



Los Angeles Unified School District

Macarthur Park Elementary Visual And Performing Arts — 1254401

BUDGET AVAILABILITY REPORT

As of July 27, 2026

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
10401 / TSP-SENI School Support	290001 / Other Class Salaries - Regular	010-0000	1110-2100-10401	0.00	27,572.00	27,572.00	0.00	0.00	0.00	27,572.00	100.00%
	320201 / PERS - Classified	010-0000	1110-2100-10401	0.00	7,279.00	7,279.00	0.00	0.00	0.00	7,279.00	100.00%
	330201 / Social Security-Classified	010-0000	1110-2100-10401	0.00	1,710.00	1,710.00	0.00	0.00	0.00	1,710.00	100.00%
	330202 / Medicare - Classified	010-0000	1110-2100-10401	0.00	400.00	400.00	0.00	0.00	0.00	400.00	100.00%
	340201 / Health/Welfare - Classified	010-0000	1110-2100-10401	0.00	15,155.00	15,155.00	0.00	0.00	0.00	15,155.00	100.00%
	350201 / Unemploy Insur - Classified	010-0000	1110-2100-10401	0.00	14.00	14.00	0.00	0.00	0.00	14.00	100.00%
	360201 / Workers Comp - Classified	010-0000	1110-2100-10401	0.00	494.00	494.00	0.00	0.00	0.00	494.00	100.00%
	370201 / OPEB, Allocated - Classified	010-0000	1110-2100-10401	0.00	4,273.00	4,273.00	0.00	0.00	0.00	4,273.00	100.00%
10401 / TSP-SENI School Support Total				0.00	56,897.00	56,897.00	0.00	0.00	0.00	56,897.00	100.00%
10424 / TSP-Itinerant Arts Teacher Support	110001 / Teacher Salaries - Reg Assignment	010-0000	1110-1000-10424	0.00	70,415.00	70,415.00	0.00	0.00	0.00	70,415.00	100.00%
	310101 / STRS - Certificated	010-0000	1110-1000-10424	0.00	13,450.00	13,450.00	0.00	0.00	0.00	13,450.00	100.00%
	330102 / Medicare - Certificated	010-0000	1110-1000-10424	0.00	1,022.00	1,022.00	0.00	0.00	0.00	1,022.00	100.00%
	340101 / Health/Welfare - Certificated	010-0000	1110-1000-10424	0.00	13,601.00	13,601.00	0.00	0.00	0.00	13,601.00	100.00%
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-10424	0.00	36.00	36.00	0.00	0.00	0.00	36.00	100.00%
	360101 / Workers Comp - Certificated	010-0000	1110-1000-10424	0.00	1,261.00	1,261.00	0.00	0.00	0.00	1,261.00	100.00%
	370101 / OPEB, Allocated - Certificated	010-0000	1110-1000-10424	0.00	3,835.00	3,835.00	0.00	0.00	0.00	3,835.00	100.00%
10424 / TSP-Itinerant Arts Teacher Support Total				0.00	103,620.00	103,620.00	0.00	0.00	0.00	103,620.00	100.00%
10452 / TSPP-Local District Discretionary-School	110001 / Teacher Salaries - Reg Assignment	010-0000	1110-1000-10452	0.00	56,620.00	56,620.00	0.00	0.00	0.00	56,620.00	100.00%
	110004 / Teacher Salaries - Supple/Other	010-0000	1110-1000-10452	0.00	778.00	778.00	0.00	0.00	0.00	778.00	100.00%
	310101 / STRS - Certificated	010-0000	1110-1000-10452	0.00	10,964.00	10,964.00	0.00	0.00	0.00	10,964.00	100.00%
	330102 / Medicare - Certificated	010-0000	1110-1000-10452	0.00	833.00	833.00	0.00	0.00	0.00	833.00	100.00%
	340101 / Health/Welfare - Certificated	010-0000	1110-1000-10452	0.00	9,131.00	9,131.00	0.00	0.00	0.00	9,131.00	100.00%
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-10452	0.00	30.00	30.00	0.00	0.00	0.00	30.00	100.00%

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	360101 / Workers Comp - Certificated	010-0000	1110-1000-10452	0.00	1,028.00	1,028.00	0.00	0.00	0.00	1,028.00	100.00%
	370101 / OPEB, Allocated - Certificated	010-0000	1110-1000-10452	0.00	2,576.00	2,576.00	0.00	0.00	0.00	2,576.00	100.00%
	375101 / OPEB, Active Employees - Cert	010-0000	1110-1000-10452	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
10452 / TSPP-Local District Discretionary-School Total				0.00	81,960.00	81,960.00	0.00	0.00	0.00	81,960.00	100.00%
10529 / School Nurse	120021 / Guidance/Welfare Salaries-Reg	010-0000	0000-3140-10529	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	120041 / Health Services Salaries - Regular	010-0000	0000-3140-10529	0.00	122,532.00	122,532.00	0.00	0.00	0.00	122,532.00	100.00%
	310101 / STRS - Certificated	010-0000	0000-3140-10529	0.00	23,405.00	23,405.00	0.00	0.00	0.00	23,405.00	100.00%
	330102 / Medicare - Certificated	010-0000	0000-3140-10529	0.00	1,777.00	1,777.00	0.00	0.00	0.00	1,777.00	100.00%
	340101 / Health/Welfare - Certificated	010-0000	0000-3140-10529	0.00	19,431.00	19,431.00	0.00	0.00	0.00	19,431.00	100.00%
	350101 / Unemploy Insur - Certificated	010-0000	0000-3140-10529	0.00	62.00	62.00	0.00	0.00	0.00	62.00	100.00%
	360101 / Workers Comp - Certificated	010-0000	0000-3140-10529	0.00	2,194.00	2,194.00	0.00	0.00	0.00	2,194.00	100.00%
	370101 / OPEB, Allocated - Certificated	010-0000	0000-3140-10529	0.00	5,481.00	5,481.00	0.00	0.00	0.00	5,481.00	100.00%
	375101 / OPEB, Active Employees - Cert	010-0000	0000-3140-10529	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
10529 / School Nurse Total				0.00	174,882.00	174,882.00	0.00	0.00	0.00	174,882.00	100.00%
10722 / TK Teacher and Aide	110001 / Teacher Salaries - Reg Assignment	010-0000	1110-1000-10722	0.00	114,240.00	114,240.00	0.00	0.00	0.00	114,240.00	100.00%
	210001 / Instruct Aides Salaries - Regular	010-0000	1110-1000-10722	0.00	28,034.00	28,034.00	0.00	0.00	0.00	28,034.00	100.00%
	310101 / STRS - Certificated	010-0000	1110-1000-10722	0.00	21,820.00	21,820.00	0.00	0.00	0.00	21,820.00	100.00%
	320201 / PERS - Classified	010-0000	1110-1000-10722	0.00	7,401.00	7,401.00	0.00	0.00	0.00	7,401.00	100.00%
	330102 / Medicare - Certificated	010-0000	1110-1000-10722	0.00	1,657.00	1,657.00	0.00	0.00	0.00	1,657.00	100.00%
	330201 / Social Security-Classified	010-0000	1110-1000-10722	0.00	1,739.00	1,739.00	0.00	0.00	0.00	1,739.00	100.00%
	330202 / Medicare - Classified	010-0000	1110-1000-10722	0.00	407.00	407.00	0.00	0.00	0.00	407.00	100.00%
	340101 / Health/Welfare - Certificated	010-0000	1110-1000-10722	0.00	19,428.00	19,428.00	0.00	0.00	0.00	19,428.00	100.00%
	340201 / Health/Welfare - Classified	010-0000	1110-1000-10722	0.00	19,428.00	19,428.00	0.00	0.00	0.00	19,428.00	100.00%
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-10722	0.00	58.00	58.00	0.00	0.00	0.00	58.00	100.00%

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	350201 / Unemploy Insur - Classified	010-0000	1110-1000-10722	0.00	15.00	15.00	0.00	0.00	0.00	15.00	100.00%
	360101 / Workers Comp - Certificated	010-0000	1110-1000-10722	0.00	2,045.00	2,045.00	0.00	0.00	0.00	2,045.00	100.00%
	360201 / Workers Comp - Classified	010-0000	1110-1000-10722	0.00	502.00	502.00	0.00	0.00	0.00	502.00	100.00%
	370101 / OPEB, Allocated - Certificated	010-0000	1110-1000-10722	0.00	5,479.00	5,479.00	0.00	0.00	0.00	5,479.00	100.00%
	370201 / OPEB, Allocated - Classified	010-0000	1110-1000-10722	0.00	5,479.00	5,479.00	0.00	0.00	0.00	5,479.00	100.00%
	375101 / OPEB, Active Employees - Cert	010-0000	1110-1000-10722	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	375201 / OPEB, Active Employees - Class	010-0000	1110-1000-10722	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
10722 / TK Teacher and Aide Total				0.00	227,732.00	227,732.00	0.00	0.00	0.00	227,732.00	100.00%
10828 / AB 230 Hygiene-Schools-Operational	430003 / Maintenance/Operations-Supplie	010-0000	0000-8100-10828	0.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00	100.00%
10828 / AB 230 Hygiene-Schools-Operational Total				0.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00	100.00%
10869 / Partner Matching Funds	580030 / Prof Service Contracts-GP-Instr	010-0000	1110-1000-10869	0.00	17,360.00	0.00	0.00	0.00	17,360.00	17,360.00	100.00%
10869 / Partner Matching Funds Total				0.00	17,360.00	0.00	0.00	0.00	17,360.00	17,360.00	100.00%
10947 / Academic Excellence	110002 / Teacher Salaries - Substitutes	010-0000	1110-1000-10947	0.00	6,686.00	6,686.00	0.00	0.00	0.00	6,686.00	100.00%
	110004 / Teacher Salaries - Supple/Other	010-0000	1110-1000-10947	0.00	24,507.00	24,507.00	0.00	0.00	0.00	24,507.00	100.00%
	190001 / Other Cert Salaries - Regular	010-0000	1110-2100-10947	0.00	56,687.00	56,687.00	0.00	0.00	0.00	56,687.00	100.00%
	190004 / Other Cert Salaries - Supple	010-0000	1110-2100-10947	0.00	635.00	635.00	0.00	0.00	0.00	635.00	100.00%
	310101 / STRS - Certificated	010-0000	1110-1000-10947	0.00	5,961.00	5,961.00	0.00	0.00	0.00	5,961.00	100.00%
			1110-2100-10947	0.00	10,950.00	10,950.00	0.00	0.00	0.00	10,950.00	100.00%
	330102 / Medicare - Certificated	010-0000	1110-1000-10947	0.00	453.00	453.00	0.00	0.00	0.00	453.00	100.00%
			1110-2100-10947	0.00	832.00	832.00	0.00	0.00	0.00	832.00	100.00%
	340101 / Health/Welfare - Certificated	010-0000	1110-1000-10947	0.00	2,972.00	2,972.00	0.00	0.00	0.00	2,972.00	100.00%
			1110-2100-10947	0.00	9,714.00	9,714.00	0.00	0.00	0.00	9,714.00	100.00%
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-10947	0.00	18.00	18.00	0.00	0.00	0.00	18.00	100.00%
			1110-2100-10947	0.00	30.00	30.00	0.00	0.00	0.00	30.00	100.00%

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	360101 / Workers Comp - Certificated	010-0000	1110-1000-10947	0.00	560.00	560.00	0.00	0.00	0.00	560.00	100.00%
			1110-2100-10947	0.00	1,027.00	1,027.00	0.00	0.00	0.00	1,027.00	100.00%
	370101 / OPEB, Allocated - Certificated	010-0000	1110-1000-10947	0.00	839.00	839.00	0.00	0.00	0.00	839.00	100.00%
			1110-2100-10947	0.00	2,739.00	2,739.00	0.00	0.00	0.00	2,739.00	100.00%
	375101 / OPEB, Active Employees - Cert	010-0000	1110-1000-10947	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-2100-10947	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	430001 / General Supplies	010-0000	1110-1000-10947	0.00	16,464.00	0.00	527.87	0.00	15,936.13	15,936.13	96.79%
	430098 / Instr Material Pot Fndg - Budget use only	010-0000	1110-1000-10947	0.00	42,528.00	0.00	0.00	0.00	42,528.00	42,528.00	100.00%
10947 / Academic Excellence Total				0.00	183,602.00	124,610.00	527.87	0.00	58,464.13	183,074.13	99.71%
10948 / Joy and Wellness	120021 / Guidance/Welfare Salaries-Reg	010-0000	1110-3110-10948	0.00	285,725.00	285,725.00	0.00	0.00	0.00	285,725.00	100.00%
	290001 / Other Class Salaries - Regular	010-0000	1110-1000-10948	0.00	186,512.00	186,512.00	0.00	0.00	0.00	186,512.00	100.00%
	310101 / STRS - Certificated	010-0000	1110-3110-10948	0.00	54,576.00	54,576.00	0.00	0.00	0.00	54,576.00	100.00%
	330102 / Medicare - Certificated	010-0000	1110-3110-10948	0.00	4,145.00	4,145.00	0.00	0.00	0.00	4,145.00	100.00%
	330201 / Social Security-Classified	010-0000	1110-1000-10948	0.00	0.00	(1.40)	0.00	1.40	0.00	(1.40)	X
	330202 / Medicare - Classified	010-0000	1110-1000-10948	0.00	2,705.00	2,704.67	0.00	0.33	0.00	2,704.67	99.98%
	330203 / Retirement In Lieu (PARS)-Clas	010-0000	1110-1000-10948	0.00	7,001.00	7,001.00	0.00	0.00	0.00	7,001.00	100.00%
	340101 / Health/Welfare - Certificated	010-0000	1110-3110-10948	0.00	46,625.00	46,625.00	0.00	0.00	0.00	46,625.00	100.00%
	350101 / Unemploy Insur - Certificated	010-0000	1110-3110-10948	0.00	144.00	144.00	0.00	0.00	0.00	144.00	100.00%
	350201 / Unemploy Insur - Classified	010-0000	1110-1000-10948	0.00	98.00	97.99	0.00	0.01	0.00	97.99	99.98%
	360101 / Workers Comp - Certificated	010-0000	1110-3110-10948	0.00	5,117.00	5,117.00	0.00	0.00	0.00	5,117.00	100.00%
	360201 / Workers Comp - Classified	010-0000	1110-1000-10948	0.00	3,344.00	3,344.00	0.00	0.00	0.00	3,344.00	100.00%
	370101 / OPEB, Allocated - Certificated	010-0000	1110-3110-10948	0.00	13,152.00	13,152.00	0.00	0.00	0.00	13,152.00	100.00%
	375101 / OPEB, Active Employees - Cert	010-0000	1110-3110-10948	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	430001 / General Supplies	010-0000	1110-1000-10948	0.00	0.00	0.00	201.95	0.00	(201.95)	(201.95)	X

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	430010 / Instr Material-General Purpose	010-0000	1110-1000-10948	0.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00	100.00%
	580002 / Other Contracts	010-0000	1110-1000-10948	0.00	23,000.00	0.00	0.00	0.00	23,000.00	23,000.00	100.00%
10948 / Joy and Wellness Total				0.00	636,144.00	609,142.26	201.95	1.74	26,798.05	635,940.31	99.97%
10949 / Engagement and Collaboration	220003 / Maint/Oper Salaries - Overtime	010-0000	1110-8100-10949	0.00	3,677.00	3,677.00	0.00	0.00	0.00	3,677.00	100.00%
	240003 / Office Pers Salaries - Overtime	010-0000	1110-2700-10949	0.00	3,677.00	3,677.00	0.00	0.00	0.00	3,677.00	100.00%
	320201 / PERS - Classified	010-0000	1110-2700-10949	0.00	972.00	972.00	0.00	0.00	0.00	972.00	100.00%
			1110-8100-10949	0.00	972.00	972.00	0.00	0.00	0.00	972.00	100.00%
	330201 / Social Security-Classified	010-0000	1110-2700-10949	0.00	229.00	229.00	0.00	0.00	0.00	229.00	100.00%
			1110-8100-10949	0.00	229.00	229.00	0.00	0.00	0.00	229.00	100.00%
	330202 / Medicare - Classified	010-0000	1110-2700-10949	0.00	54.00	54.00	0.00	0.00	0.00	54.00	100.00%
			1110-8100-10949	0.00	54.00	54.00	0.00	0.00	0.00	54.00	100.00%
	350201 / Unemploy Insur - Classified	010-0000	1110-2700-10949	0.00	2.00	2.00	0.00	0.00	0.00	2.00	100.00%
			1110-8100-10949	0.00	2.00	2.00	0.00	0.00	0.00	2.00	100.00%
	360201 / Workers Comp - Classified	010-0000	1110-2700-10949	0.00	66.00	66.00	0.00	0.00	0.00	66.00	100.00%
			1110-8100-10949	0.00	66.00	66.00	0.00	0.00	0.00	66.00	100.00%
	430001 / General Supplies	010-0000	1110-8100-10949	0.00	0.00	0.00	195.30	0.00	(195.30)	(195.30)	X
	430002 / Advisory Committee Expenses	010-0000	1110-1000-10949	0.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00	100.00%
	430003 / Maintenance/Operations-Supplie	010-0000	1110-8100-10949	0.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00	100.00%
10949 / Engagement and Collaboration Total				0.00	25,000.00	10,000.00	195.30	0.00	14,804.70	24,804.70	99.22%
10984 / TSP-SENI Goal 2 Proficiency for All	430010 / Instr Material-General Purpose	010-0000	1110-1000-10984	0.00	0.00	0.00	311.20	0.00	(311.20)	(311.20)	X
10984 / TSP-SENI Goal 2 Proficiency for All Total				0.00	0.00	0.00	311.20	0.00	(311.20)	(311.20)	X
11020 / K12 Norm Tchrs-Sal	110001 / Teacher Salaries - Reg Assignment	010-0000	1110-1000-11020	0.00	732,464.00	732,464.00	0.00	0.00	0.00	732,464.00	100.00%
	310101 / STRS - Certificated	010-0000	1110-1000-11020	0.00	139,903.00	139,903.00	0.00	0.00	0.00	139,903.00	100.00%
	330102 / Medicare - Certificated	010-0000	1110-1000-11020	0.00	10,624.00	10,624.00	0.00	0.00	0.00	10,624.00	100.00%

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Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	340101 / Health/Welfare - Certificated	010-0000	1110-1000-11020	0.00	135,996.00	135,996.00	0.00	0.00	0.00	135,996.00	100.00%
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-11020	0.00	370.00	370.00	0.00	0.00	0.00	370.00	100.00%
	360101 / Workers Comp - Certificated	010-0000	1110-1000-11020	0.00	13,115.00	13,115.00	0.00	0.00	0.00	13,115.00	100.00%
	370101 / OPEB, Allocated - Certificated	010-0000	1110-1000-11020	0.00	38,353.00	38,353.00	0.00	0.00	0.00	38,353.00	100.00%
	375101 / OPEB, Active Employees - Cert	010-0000	1110-1000-11020	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
11020 / K12 Norm Tchrs-Sal Total				0.00	1,070,825.00	1,070,825.00	0.00	0.00	0.00	1,070,825.00	100.00%
11421 / Prop 28-Arts Program	110001 / Teacher Salaries - Reg Assignment	010-6770	1110-1000-11421	0.00	20,117.00	20,117.00	0.00	0.00	0.00	20,117.00	100.00%
	110004 / Teacher Salaries - Supple/Other	010-6770	1110-1000-11421	0.00	5,826.00	5,826.00	0.00	0.00	0.00	5,826.00	100.00%
	310101 / STRS - Certificated	010-6770	1110-1000-11421	0.00	4,957.00	4,957.00	0.00	0.00	0.00	4,957.00	100.00%
	330102 / Medicare - Certificated	010-6770	1110-1000-11421	0.00	377.00	377.00	0.00	0.00	0.00	377.00	100.00%
	340101 / Health/Welfare - Certificated	010-6770	1110-1000-11421	0.00	3,887.00	3,887.00	0.00	0.00	0.00	3,887.00	100.00%
	350101 / Unemploy Insur - Certificated	010-6770	1110-1000-11421	0.00	14.00	14.00	0.00	0.00	0.00	14.00	100.00%
	360101 / Workers Comp - Certificated	010-6770	1110-1000-11421	0.00	466.00	466.00	0.00	0.00	0.00	466.00	100.00%
	370101 / OPEB, Allocated - Certificated	010-6770	1110-1000-11421	0.00	1,095.00	1,095.00	0.00	0.00	0.00	1,095.00	100.00%
	430009 / Instl Material & Supplies-Budget use only	010-6770	1110-1000-11421	0.00	9,185.00	0.00	0.00	0.00	9,185.00	9,185.00	100.00%
	430098 / Instr Material Pot Fndg - Budget use only	010-6770	1110-1000-11421	0.00	2,443.00	0.00	0.00	0.00	2,443.00	2,443.00	100.00%
	731001 / Indirect Support-General Fund	010-6770	1110-7210-11421	0.00	489.00	0.00	0.00	0.00	489.00	489.00	100.00%
11421 / Prop 28-Arts Program Total				0.00	48,856.00	36,739.00	0.00	0.00	12,117.00	48,856.00	100.00%
11449 / Proportionality-Campus Aides	290001 / Other Class Salaries - Regular	010-0000	0000-8100-11449	0.00	8,652.00	8,652.00	0.00	0.00	0.00	8,652.00	100.00%
	320201 / PERS - Classified	010-0000	0000-8100-11449	0.00	1,306.00	1,306.00	0.00	0.00	0.00	1,306.00	100.00%
	330201 / Social Security-Classified	010-0000	0000-8100-11449	0.00	308.00	308.00	0.00	0.00	0.00	308.00	100.00%
	330202 / Medicare - Classified	010-0000	0000-8100-11449	0.00	126.00	126.00	0.00	0.00	0.00	126.00	100.00%
	330203 / Retirement In Lieu (PARS)-Clas	010-0000	0000-8100-11449	0.00	140.00	140.00	0.00	0.00	0.00	140.00	100.00%
	340201 / Health/Welfare - Classified	010-0000	0000-8100-11449	0.00	4,858.00	4,858.00	0.00	0.00	0.00	4,858.00	100.00%

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Los Angeles Unified School District

Macarthur Park Elementary Visual And Performing Arts — 1254401

BUDGET AVAILABILITY REPORT

As of July 27, 2026

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	350201 / Unemploy Insur - Classified	010-0000	0000-8100-11449	0.00	6.00	6.00	0.00	0.00	0.00	6.00	100.00%
	360201 / Workers Comp - Classified	010-0000	0000-8100-11449	0.00	158.00	158.00	0.00	0.00	0.00	158.00	100.00%
	370201 / OPEB, Allocated - Classified	010-0000	0000-8100-11449	0.00	1,370.00	1,370.00	0.00	0.00	0.00	1,370.00	100.00%
11449 / Proportionality-Campus Aides Total				0.00	16,924.00	16,924.00	0.00	0.00	0.00	16,924.00	100.00%
11673 / Campus Aides-Spec Progs	290001 / Other Class Salaries - Regular	010-0000	0000-8100-11673	0.00	25,950.00	25,950.00	0.00	0.00	0.00	25,950.00	100.00%
	320201 / PERS - Classified	010-0000	0000-8100-11673	0.00	3,916.00	3,916.00	0.00	0.00	0.00	3,916.00	100.00%
	330201 / Social Security-Classified	010-0000	0000-8100-11673	0.00	920.00	920.00	0.00	0.00	0.00	920.00	100.00%
	330202 / Medicare - Classified	010-0000	0000-8100-11673	0.00	378.00	378.00	0.00	0.00	0.00	378.00	100.00%
	330203 / Retirement In Lieu (PARS)-Clas	010-0000	0000-8100-11673	0.00	418.00	418.00	0.00	0.00	0.00	418.00	100.00%
	340201 / Health/Welfare - Classified	010-0000	0000-8100-11673	0.00	14,574.00	14,574.00	0.00	0.00	0.00	14,574.00	100.00%
	350201 / Unemploy Insur - Classified	010-0000	0000-8100-11673	0.00	14.00	14.00	0.00	0.00	0.00	14.00	100.00%
	360201 / Workers Comp - Classified	010-0000	0000-8100-11673	0.00	466.00	466.00	0.00	0.00	0.00	466.00	100.00%
	370201 / OPEB, Allocated - Classified	010-0000	0000-8100-11673	0.00	4,108.00	4,108.00	0.00	0.00	0.00	4,108.00	100.00%
11673 / Campus Aides-Spec Progs Total				0.00	50,744.00	50,744.00	0.00	0.00	0.00	50,744.00	100.00%
12002 / SpEd-Resource Specialist Prog	110001 / Teacher Salaries - Reg Assignment	010-6500	5760-1120-12002	0.00	71,835.00	71,835.00	0.00	0.00	0.00	71,835.00	100.00%
	310101 / STRS - Certificated	010-6500	5760-1120-12002	0.00	13,721.00	13,721.00	0.00	0.00	0.00	13,721.00	100.00%
	330102 / Medicare - Certificated	010-6500	5760-1120-12002	0.00	1,042.00	1,042.00	0.00	0.00	0.00	1,042.00	100.00%
	340101 / Health/Welfare - Certificated	010-6500	5760-1120-12002	0.00	19,428.00	19,428.00	0.00	0.00	0.00	19,428.00	100.00%
	350101 / Unemploy Insur - Certificated	010-6500	5760-1120-12002	0.00	36.00	36.00	0.00	0.00	0.00	36.00	100.00%
	360101 / Workers Comp - Certificated	010-6500	5760-1120-12002	0.00	1,286.00	1,286.00	0.00	0.00	0.00	1,286.00	100.00%
	370101 / OPEB, Allocated - Certificated	010-6500	5760-1120-12002	0.00	5,479.00	5,479.00	0.00	0.00	0.00	5,479.00	100.00%
	375101 / OPEB, Active Employees - Cert	010-6500	5760-1120-12002	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
12002 / SpEd-Resource Specialist Prog Total				0.00	112,827.00	112,827.00	0.00	0.00	0.00	112,827.00	100.00%
12215 / SpEd-Assistants	210001 / Instruct Aides Salaries - Regular	010-6500	5760-1110-12215	0.00	129,258.00	129,258.00	0.00	0.00	0.00	129,258.00	100.00%

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Los Angeles Unified School District

Macarthur Park Elementary Visual And Performing Arts — 1254401

BUDGET AVAILABILITY REPORT

As of July 27, 2026

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	320201 / PERS - Classified	010-6500	5760-1110-12215	0.00	34,125.00	34,125.00	0.00	0.00	0.00	34,125.00	100.00%
	330201 / Social Security-Classified	010-6500	5760-1110-12215	0.00	8,016.00	8,016.00	0.00	0.00	0.00	8,016.00	100.00%
	330202 / Medicare - Classified	010-6500	5760-1110-12215	0.00	1,875.00	1,875.00	0.00	0.00	0.00	1,875.00	100.00%
	340201 / Health/Welfare - Classified	010-6500	5760-1110-12215	0.00	58,284.00	56,665.00	0.00	1,619.00	0.00	56,665.00	97.22%
	350201 / Unemploy Insur - Classified	010-6500	5760-1110-12215	0.00	66.00	66.00	0.00	0.00	0.00	66.00	100.00%
	360201 / Workers Comp - Classified	010-6500	5760-1110-12215	0.00	2,316.00	2,316.00	0.00	0.00	0.00	2,316.00	100.00%
	370201 / OPEB, Allocated - Classified	010-6500	5760-1110-12215	0.00	16,437.00	15,980.42	0.00	456.58	0.00	15,980.42	97.22%
	375201 / OPEB, Active Employees - Class	010-6500	5760-1110-12215	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
12215 / SpEd-Assistants Total				0.00	250,377.00	248,301.42	0.00	2,075.58	0.00	248,301.42	99.17%
12394 / SpEd: IDEA Basic Local Assistant - APEIS	130001 / School Admin Salaries - Regular	010-3310	5760-2700-12394	0.00	18,786.00	18,786.00	0.00	0.00	0.00	18,786.00	100.00%
	310101 / STRS - Certificated	010-3310	5760-2700-12394	0.00	3,589.00	3,589.00	0.00	0.00	0.00	3,589.00	100.00%
	330102 / Medicare - Certificated	010-3310	5760-2700-12394	0.00	273.00	273.00	0.00	0.00	0.00	273.00	100.00%
	340101 / Health/Welfare - Certificated	010-3310	5760-2700-12394	0.00	2,642.00	2,642.00	0.00	0.00	0.00	2,642.00	100.00%
	350101 / Unemploy Insur - Certificated	010-3310	5760-2700-12394	0.00	10.00	10.00	0.00	0.00	0.00	10.00	100.00%
	360101 / Workers Comp - Certificated	010-3310	5760-2700-12394	0.00	337.00	337.00	0.00	0.00	0.00	337.00	100.00%
	370101 / OPEB, Allocated - Certificated	010-3310	5760-2700-12394	0.00	746.00	746.00	0.00	0.00	0.00	746.00	100.00%
	375101 / OPEB, Active Employees - Cert	010-3310	5760-2700-12394	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
12394 / SpEd: IDEA Basic Local Assistant - APEIS Total				0.00	26,383.00	26,383.00	0.00	0.00	0.00	26,383.00	100.00%
12529 / Occupational & Physical Therapy Program	120041 / Health Services Salaries - Regular	010-6500	5760-3140-12529	0.00	38,688.00	38,688.00	0.00	0.00	0.00	38,688.00	100.00%
	310101 / STRS - Certificated	010-6500	5760-3140-12529	0.00	7,392.00	7,392.00	0.00	0.00	0.00	7,392.00	100.00%
	330102 / Medicare - Certificated	010-6500	5760-3140-12529	0.00	563.00	563.00	0.00	0.00	0.00	563.00	100.00%
	340101 / Health/Welfare - Certificated	010-6500	5760-3140-12529	0.00	5,829.00	5,829.00	0.00	0.00	0.00	5,829.00	100.00%
	350101 / Unemploy Insur - Certificated	010-6500	5760-3140-12529	0.00	20.00	20.00	0.00	0.00	0.00	20.00	100.00%

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Los Angeles Unified School District

Macarthur Park Elementary Visual And Performing Arts — 1254401

BUDGET AVAILABILITY REPORT

As of July 27, 2026

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	360101 / Workers Comp - Certificated	010-6500	5760-3140-12529	0.00	693.00	693.00	0.00	0.00	0.00	693.00	100.00%
	370101 / OPEB, Allocated - Certificated	010-6500	5760-3140-12529	0.00	1,644.00	1,644.00	0.00	0.00	0.00	1,644.00	100.00%
	375101 / OPEB, Active Employees - Cert	010-6500	5760-3140-12529	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
12529 / Occupational & Physical Therapy Program Total				0.00	54,829.00	54,829.00	0.00	0.00	0.00	54,829.00	100.00%
12532 / Adapted Physical Education Program	110001 / Teacher Salaries - Reg Assignment	010-6500	5760-1190-12532	0.00	23,382.00	23,382.00	0.00	0.00	0.00	23,382.00	100.00%
	310101 / STRS - Certificated	010-6500	5760-1190-12532	0.00	4,467.00	4,467.00	0.00	0.00	0.00	4,467.00	100.00%
	330102 / Medicare - Certificated	010-6500	5760-1190-12532	0.00	340.00	340.00	0.00	0.00	0.00	340.00	100.00%
	340101 / Health/Welfare - Certificated	010-6500	5760-1190-12532	0.00	3,885.00	3,885.00	0.00	0.00	0.00	3,885.00	100.00%
	350101 / Unemploy Insur - Certificated	010-6500	5760-1190-12532	0.00	12.00	12.00	0.00	0.00	0.00	12.00	100.00%
	360101 / Workers Comp - Certificated	010-6500	5760-1190-12532	0.00	419.00	419.00	0.00	0.00	0.00	419.00	100.00%
	370101 / OPEB, Allocated - Certificated	010-6500	5760-1190-12532	0.00	1,096.00	1,096.00	0.00	0.00	0.00	1,096.00	100.00%
	375101 / OPEB, Active Employees - Cert	010-6500	5760-1190-12532	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
12532 / Adapted Physical Education Program Total				0.00	33,601.00	33,601.00	0.00	0.00	0.00	33,601.00	100.00%
12557 / Special Ed - Psychologist School	120021 / Guidance/Welfare Salaries-Reg	010-6500	5760-3120-12557	0.00	11,904.00	11,904.00	0.00	0.00	0.00	11,904.00	100.00%
	310101 / STRS - Certificated	010-6500	5760-3120-12557	0.00	2,274.00	2,274.00	0.00	0.00	0.00	2,274.00	100.00%
	330102 / Medicare - Certificated	010-6500	5760-3120-12557	0.00	173.00	173.00	0.00	0.00	0.00	173.00	100.00%
	340101 / Health/Welfare - Certificated	010-6500	5760-3120-12557	0.00	1,943.00	1,943.00	0.00	0.00	0.00	1,943.00	100.00%
	350101 / Unemploy Insur - Certificated	010-6500	5760-3120-12557	0.00	6.00	6.00	0.00	0.00	0.00	6.00	100.00%
	360101 / Workers Comp - Certificated	010-6500	5760-3120-12557	0.00	214.00	214.00	0.00	0.00	0.00	214.00	100.00%
	370101 / OPEB, Allocated - Certificated	010-6500	5760-3120-12557	0.00	548.00	548.00	0.00	0.00	0.00	548.00	100.00%
	375101 / OPEB, Active Employees - Cert	010-6500	5760-3120-12557	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
12557 / Special Ed - Psychologist School Total				0.00	17,062.00	17,062.00	0.00	0.00	0.00	17,062.00	100.00%
12817 / SPED-SCHOOL ALLOC-COMPLIANCE	110002 / Teacher Salaries - Substitutes	010-6500	5760-1110-12817	0.00	259.00	259.00	0.00	0.00	0.00	259.00	100.00%
	310101 / STRS - Certificated	010-6500	5760-1110-12817	0.00	51.00	51.00	0.00	0.00	0.00	51.00	100.00%

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Los Angeles Unified School District

Macarthur Park Elementary Visual And Performing Arts — 1254401

BUDGET AVAILABILITY REPORT

As of July 27, 2026

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	330102 / Medicare - Certificated	010-6500	5760-1110-12817	0.00	4.00	4.00	0.00	0.00	0.00	4.00	100.00%
	340101 / Health/Welfare - Certificated	010-6500	5760-1110-12817	0.00	117.00	117.00	0.00	0.00	0.00	117.00	100.00%
	350101 / Unemploy Insur - Certificated	010-6500	5760-1110-12817	0.00	1.00	1.00	0.00	0.00	0.00	1.00	100.00%
	360101 / Workers Comp - Certificated	010-6500	5760-1110-12817	0.00	5.00	5.00	0.00	0.00	0.00	5.00	100.00%
	370101 / OPEB, Allocated - Certificated	010-6500	5760-1110-12817	0.00	33.00	33.00	0.00	0.00	0.00	33.00	100.00%
	375101 / OPEB, Active Employees - Cert	010-6500	5760-1110-12817	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
12817 / SPED-SCHOOL ALLOC-COMPLIANCE Total				0.00	470.00	470.00	0.00	0.00	0.00	470.00	100.00%
13027 / General Fund School Program	110002 / Teacher Salaries - Substitutes	010-0000	1110-1000-13027	0.00	39,220.00	39,220.00	0.00	0.00	0.00	39,220.00	100.00%
	220001 / Maint/Oper Salaries - Regular	010-0000	0000-8100-13027	0.00	51,982.00	49,557.06	0.00	2,424.94	0.00	49,557.06	95.33%
	220002 / Maint/Oper Salaries-Subs/Relief	010-0000	0000-8100-13027	0.00	0.00	(1,832.24)	0.00	1,832.24	0.00	(1,832.24)	X
	240001 / Office Pers Salaries - Regular	010-0000	0000-2420-13027	0.00	37,995.00	37,995.00	0.00	0.00	0.00	37,995.00	100.00%
	240002 / Office Pers Salaries - Subs/Relf	010-0000	0000-2700-13027	0.00	458.00	458.00	0.00	0.00	0.00	458.00	100.00%
	290004 / Other Class Salaries -Supple	010-0000	1110-2100-13027	0.00	6,430.00	6,430.00	0.00	0.00	0.00	6,430.00	100.00%
	310101 / STRS - Certificated	010-0000	1110-1000-13027	0.00	7,492.00	7,492.00	0.00	0.00	0.00	7,492.00	100.00%
	320201 / PERS - Classified	010-0000	0000-2420-13027	0.00	10,031.00	10,031.00	0.00	0.00	0.00	10,031.00	100.00%
			0000-2700-13027	0.00	122.00	122.00	0.00	0.00	0.00	122.00	100.00%
			0000-8100-13027	0.00	13,724.00	12,600.11	0.00	1,123.89	0.00	12,600.11	91.81%
	330102 / Medicare - Certificated	010-0000	1110-1000-13027	0.00	569.00	569.00	0.00	0.00	0.00	569.00	100.00%
	330201 / Social Security-Classified	010-0000	0000-2420-13027	0.00	2,356.00	2,340.50	0.00	15.50	0.00	2,340.50	99.34%
			0000-2700-13027	0.00	29.00	29.00	0.00	0.00	0.00	29.00	100.00%
			0000-8100-13027	0.00	3,223.00	2,942.01	0.00	280.99	0.00	2,942.01	91.28%
	330202 / Medicare - Classified	010-0000	0000-2420-13027	0.00	551.00	547.37	0.00	3.63	0.00	547.37	99.34%
			0000-2700-13027	0.00	7.00	7.00	0.00	0.00	0.00	7.00	100.00%
			0000-8100-13027	0.00	754.00	688.29	0.00	65.71	0.00	688.29	91.28%

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Los Angeles Unified School District

Macarthur Park Elementary Visual And Performing Arts — 1254401

BUDGET AVAILABILITY REPORT

As of July 27, 2026

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	330202 / Medicare - Classified	010-0000	1110-2100-13027	0.00	94.00	94.00	0.00	0.00	0.00	94.00	100.00%
	330203 / Retirement In Lieu (PARS)-Clas	010-0000	1110-2100-13027	0.00	242.00	242.00	0.00	0.00	0.00	242.00	100.00%
	340101 / Health/Welfare - Certificated	010-0000	1110-1000-13027	0.00	17,433.00	17,433.00	0.00	0.00	0.00	17,433.00	100.00%
	340201 / Health/Welfare - Classified	010-0000	0000-2420-13027	0.00	19,428.00	17,809.00	0.00	1,619.00	0.00	17,809.00	91.66%
			0000-8100-13027	0.00	19,428.00	17,809.00	0.00	1,619.00	0.00	17,809.00	91.66%
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-13027	0.00	20.00	20.00	0.00	0.00	0.00	20.00	100.00%
	350201 / Unemploy Insur - Classified	010-0000	0000-2420-13027	0.00	19.00	18.87	0.00	0.13	0.00	18.87	99.31%
			0000-2700-13027	0.00	1.00	1.00	0.00	0.00	0.00	1.00	100.00%
			0000-8100-13027	0.00	26.00	23.73	0.00	2.27	0.00	23.73	91.26%
			1110-2100-13027	0.00	4.00	4.00	0.00	0.00	0.00	4.00	100.00%
	360101 / Workers Comp - Certificated	010-0000	1110-1000-13027	0.00	703.00	703.00	0.00	0.00	0.00	703.00	100.00%
	360201 / Workers Comp - Classified	010-0000	0000-2420-13027	0.00	681.00	676.52	0.00	4.48	0.00	676.52	99.34%
			0000-2700-13027	0.00	9.00	9.00	0.00	0.00	0.00	9.00	100.00%
			0000-8100-13027	0.00	931.00	854.79	0.00	76.21	0.00	854.79	91.81%
			1110-2100-13027	0.00	116.00	116.00	0.00	0.00	0.00	116.00	100.00%
	370101 / OPEB, Allocated - Certificated	010-0000	1110-1000-13027	0.00	4,917.00	4,917.00	0.00	0.00	0.00	4,917.00	100.00%
	370201 / OPEB, Allocated - Classified	010-0000	0000-2420-13027	0.00	5,479.00	5,022.42	0.00	456.58	0.00	5,022.42	91.66%
			0000-8100-13027	0.00	5,479.00	5,022.42	0.00	456.58	0.00	5,022.42	91.66%
	375101 / OPEB, Active Employees - Cert	010-0000	1110-1000-13027	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	375201 / OPEB, Active Employees - Class	010-0000	0000-2420-13027	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			0000-8100-13027	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	430001 / General Supplies	010-0000	1110-1000-13027	0.00	5,321.00	0.00	0.00	0.00	5,321.00	5,321.00	100.00%
	430003 / Maintenance/Operations-Supplie	010-0000	0000-8100-13027	0.00	4,066.00	0.00	0.00	0.00	4,066.00	4,066.00	100.00%

Note: Due to rounding, numbers do not always add up to totals.



Los Angeles Unified School District

Macarthur Park Elementary Visual And Performing Arts — 1254401

BUDGET AVAILABILITY REPORT

As of July 27, 2026

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	430010 / Instr Material-General Purpose	010-0000	1110-1000-13027	0.00	5,634.00	0.00	35.04	0.00	5,598.96	5,598.96	99.37%
13027 / General Fund School Program Total				0.00	264,974.00	239,971.85	35.04	9,981.15	14,985.96	254,957.81	96.22%
13042 / K12 Norm-Non Instructional	120021 / Guidance/Welfare Salaries-Reg	010-0000	0000-3120-13042	0.00	17,858.00	17,858.00	0.00	0.00	0.00	17,858.00	100.00%
	130001 / School Admin Salaries - Regular	010-0000	0000-2700-13042	0.00	157,803.00	157,803.00	0.00	0.00	0.00	157,803.00	100.00%
	220001 / Maint/Oper Salaries - Regular	010-0000	0000-8100-13042	0.00	73,830.00	70,697.55	0.00	3,132.45	0.00	70,697.55	95.75%
	240001 / Office Pers Salaries - Regular	010-0000	0000-2700-13042	0.00	132,862.00	132,862.00	0.00	0.00	0.00	132,862.00	100.00%
	310101 / STRS - Certificated	010-0000	0000-2700-13042	0.00	30,141.00	30,141.00	0.00	0.00	0.00	30,141.00	100.00%
			0000-3120-13042	0.00	3,411.00	3,411.00	0.00	0.00	0.00	3,411.00	100.00%
	320201 / PERS - Classified	010-0000	0000-2700-13042	0.00	35,076.00	35,076.00	0.00	0.00	0.00	35,076.00	100.00%
			0000-8100-13042	0.00	19,492.00	18,665.03	0.00	826.97	0.00	18,665.03	95.75%
	330102 / Medicare - Certificated	010-0000	0000-2700-13042	0.00	2,289.00	2,289.00	0.00	0.00	0.00	2,289.00	100.00%
			0000-3120-13042	0.00	259.00	259.00	0.00	0.00	0.00	259.00	100.00%
	330201 / Social Security-Classified	010-0000	0000-2700-13042	0.00	8,238.00	8,238.00	0.00	0.00	0.00	8,238.00	100.00%
			0000-8100-13042	0.00	4,578.00	4,383.79	0.00	194.21	0.00	4,383.79	95.75%
	330202 / Medicare - Classified	010-0000	0000-2700-13042	0.00	1,928.00	1,928.00	0.00	0.00	0.00	1,928.00	100.00%
			0000-8100-13042	0.00	1,071.00	1,025.58	0.00	45.42	0.00	1,025.58	95.75%
	340101 / Health/Welfare - Certificated	010-0000	0000-2700-13042	0.00	19,428.00	19,428.00	0.00	0.00	0.00	19,428.00	100.00%
			0000-3120-13042	0.00	2,914.00	2,914.00	0.00	0.00	0.00	2,914.00	100.00%
	340201 / Health/Welfare - Classified	010-0000	0000-2700-13042	0.00	38,856.00	35,618.00	0.00	3,238.00	0.00	35,618.00	91.66%
			0000-8100-13042	0.00	19,428.00	17,809.00	0.00	1,619.00	0.00	17,809.00	91.66%
	350101 / Unemploy Insur - Certificated	010-0000	0000-2700-13042	0.00	79.00	79.00	0.00	0.00	0.00	79.00	100.00%
			0000-3120-13042	0.00	9.00	9.00	0.00	0.00	0.00	9.00	100.00%
	350201 / Unemploy Insur - Classified	010-0000	0000-2700-13042	0.00	67.00	67.00	0.00	0.00	0.00	67.00	100.00%

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Los Angeles Unified School District

Macarthur Park Elementary Visual And Performing Arts — 1254401

BUDGET AVAILABILITY REPORT

As of July 27, 2026

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)	
	350201 / Unemploy Insur - Classified	010-0000	0000-8100-13042	0.00	37.00	35.43	0.00	1.57	0.00	35.43	95.75%	
	360101 / Workers Comp - Certificated	010-0000	0000-2700-13042	0.00	2,825.00	2,825.00	0.00	0.00	0.00	2,825.00	100.00%	
			0000-3120-13042	0.00	320.00	320.00	0.00	0.00	0.00	320.00	100.00%	
	360201 / Workers Comp - Classified	010-0000	0000-2700-13042	0.00	2,380.00	2,380.00	0.00	0.00	0.00	2,380.00	100.00%	
			0000-8100-13042	0.00	1,322.00	1,265.93	0.00	56.07	0.00	1,265.93	95.75%	
	370101 / OPEB, Allocated - Certificated	010-0000	0000-2700-13042	0.00	5,479.00	5,479.00	0.00	0.00	0.00	5,479.00	100.00%	
			0000-3120-13042	0.00	822.00	822.00	0.00	0.00	0.00	822.00	100.00%	
	370201 / OPEB, Allocated - Classified	010-0000	0000-2700-13042	0.00	10,958.00	10,044.84	0.00	913.16	0.00	10,044.84	91.66%	
			0000-8100-13042	0.00	5,479.00	5,022.42	0.00	456.58	0.00	5,022.42	91.66%	
	375101 / OPEB, Active Employees - Cert	010-0000	0000-2700-13042	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			0000-3120-13042	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	375201 / OPEB, Active Employees - Class	010-0000	0000-2700-13042	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			0000-8100-13042	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
13042 / K12 Norm-Non Instructional Total				0.00	599,239.00	588,755.57	0.00	10,483.43	0.00	588,755.57	98.25%	
13069 / 2026 CCEIS 15%-IDEA-B K-12-School	130001 / School Admin Salaries - Regular	010-3312	1110-2700-13069	0.00	8,838.00	8,838.00	0.00	0.00	0.00	8,838.00	100.00%	
	310101 / STRS - Certificated	010-3312	1110-2700-13069	0.00	1,689.00	1,689.00	0.00	0.00	0.00	1,689.00	100.00%	
	330102 / Medicare - Certificated	010-3312	1110-2700-13069	0.00	129.00	129.00	0.00	0.00	0.00	129.00	100.00%	
	340101 / Health/Welfare - Certificated	010-3312	1110-2700-13069	0.00	1,245.00	1,245.00	0.00	0.00	0.00	1,245.00	100.00%	
	350101 / Unemploy Insur - Certificated	010-3312	1110-2700-13069	0.00	5.00	5.00	0.00	0.00	0.00	5.00	100.00%	
	360101 / Workers Comp - Certificated	010-3312	1110-2700-13069	0.00	159.00	159.00	0.00	0.00	0.00	159.00	100.00%	
	370101 / OPEB, Allocated - Certificated	010-3312	1110-2700-13069	0.00	350.00	350.00	0.00	0.00	0.00	350.00	100.00%	
	375101 / OPEB, Active Employees - Cert	010-3312	1110-2700-13069	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	
13069 / 2026 CCEIS 15%-IDEA-B K-12-School Total				0.00	12,415.00	12,415.00	0.00	0.00	0.00	12,415.00	100.00%	

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Los Angeles Unified School District

Macarthur Park Elementary Visual And Performing Arts — 1254401

BUDGET AVAILABILITY REPORT

As of July 27, 2026

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
13552 / ELOP-Math Enrichment Schools	430010 / Instr Material-General Purpose	010-2600	1110-1000-13552	0.00	0.00	0.00	2,213.56	0.00	(2,213.56)	(2,213.56)	X
13552 / ELOP-Math Enrichment Schools Total				0.00	0.00	0.00	2,213.56	0.00	(2,213.56)	(2,213.56)	X
13554 / ELOP-ELA Enrichment Intervention	430001 / General Supplies	010-2600	1110-1000-13554	0.00	0.00	0.00	98.74	0.00	(98.74)	(98.74)	X
13554 / ELOP-ELA Enrichment Intervention Total				0.00	0.00	0.00	98.74	0.00	(98.74)	(98.74)	X
13579 / Expanded Lrng Opp Progr-BTB-Aft Sch Expan Prog-S	290001 / Other Class Salaries - Regular	010-2600	1110-4000-13579	0.00	9,751.00	9,751.00	0.00	0.00	0.00	9,751.00	100.00%
	320201 / PERS - Classified	010-2600	1110-4000-13579	0.00	2,576.00	2,576.00	0.00	0.00	0.00	2,576.00	100.00%
	330201 / Social Security-Classified	010-2600	1110-4000-13579	0.00	605.00	605.00	0.00	0.00	0.00	605.00	100.00%
	330202 / Medicare - Classified	010-2600	1110-4000-13579	0.00	142.00	142.00	0.00	0.00	0.00	142.00	100.00%
	330203 / Retirement In Lieu (PARS)-Clas	010-2600	1110-4000-13579	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	340201 / Health/Welfare - Classified	010-2600	1110-4000-13579	0.00	3,727.00	3,727.00	0.00	0.00	0.00	3,727.00	100.00%
	350201 / Unemploy Insur - Classified	010-2600	1110-4000-13579	0.00	5.00	5.00	0.00	0.00	0.00	5.00	100.00%
	360201 / Workers Comp - Classified	010-2600	1110-4000-13579	0.00	175.00	175.00	0.00	0.00	0.00	175.00	100.00%
	370201 / OPEB, Allocated - Classified	010-2600	1110-4000-13579	0.00	1,051.00	1,051.00	0.00	0.00	0.00	1,051.00	100.00%
	510010 / Subagreements for Services-Instr	010-2600	1110-4000-13579	0.00	51,846.00	0.00	0.00	0.00	51,846.00	51,846.00	100.00%
13579 / Expanded Lrng Opp Progr-BTB-Aft Sch Expan Prog-S Total				0.00	69,878.00	18,032.00	0.00	0.00	51,846.00	69,878.00	100.00%
13938 / SDEP-Donations	430009 / Instl Material & Supplies-Budget use only	010-0000	1110-1000-13938	0.00	2,988.00	0.00	0.00	0.00	2,988.00	2,988.00	100.00%
	430098 / Instr Material Pot Fndg - Budget use only	010-0000	1110-1000-13938	0.00	747.00	0.00	0.00	0.00	747.00	747.00	100.00%
13938 / SDEP-Donations Total				0.00	3,735.00	0.00	0.00	0.00	3,735.00	3,735.00	100.00%
14242 / SDEP-Proceeds Film/Photo Renta	220003 / Maint/Oper Salaries - Overtime	010-0000	1110-8100-14242	0.00	2,835.00	2,835.00	0.00	0.00	0.00	2,835.00	100.00%
	320201 / PERS - Classified	010-0000	1110-8100-14242	0.00	750.00	750.00	0.00	0.00	0.00	750.00	100.00%
	330201 / Social Security-Classified	010-0000	1110-8100-14242	0.00	176.00	176.00	0.00	0.00	0.00	176.00	100.00%
	330202 / Medicare - Classified	010-0000	1110-8100-14242	0.00	42.00	42.00	0.00	0.00	0.00	42.00	100.00%

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Los Angeles Unified School District

Macarthur Park Elementary Visual And Performing Arts — 1254401

BUDGET AVAILABILITY REPORT

As of July 27, 2026

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	350201 / Unemploy Insur - Classified	010-0000	1110-8100-14242	0.00	2.00	2.00	0.00	0.00	0.00	2.00	100.00%
	360201 / Workers Comp - Classified	010-0000	1110-8100-14242	0.00	51.00	51.00	0.00	0.00	0.00	51.00	100.00%
	430001 / General Supplies	010-0000	1110-2700-14242	0.00	55.00	0.00	0.00	0.00	55.00	55.00	100.00%
	430010 / Instr Material-General Purpose	010-0000	1110-1000-14242	39,579.00	43,678.00	0.00	0.00	0.00	43,678.00	43,678.00	100.00%
14242 / SDEP-Proceeds Film/Photo Renta Total				39,579.00	47,589.00	3,856.00	0.00	0.00	43,733.00	47,589.00	100.00%
14423 / Incentive-Brkfst-Discretionary	430010 / Instr Material-General Purpose	010-0000	1110-1000-14423	10,892.00	10,892.00	0.00	0.00	0.00	10,892.00	10,892.00	100.00%
14423 / Incentive-Brkfst-Discretionary Total				10,892.00	10,892.00	0.00	0.00	0.00	10,892.00	10,892.00	100.00%
17025 / Cafe Wrkrs School Nutrition Prog-S/B/T-Sch	220021 / Food Services Salaries-Regular	130-5310	0000-3700-17025	0.00	175,630.00	175,630.00	0.00	0.00	0.00	175,630.00	100.00%
	320201 / PERS - Classified	130-5310	0000-3700-17025	0.00	46,368.00	46,368.00	0.00	0.00	0.00	46,368.00	100.00%
	330201 / Social Security-Classified	130-5310	0000-3700-17025	0.00	10,890.00	10,859.00	0.00	31.00	0.00	10,859.00	99.71%
	330202 / Medicare - Classified	130-5310	0000-3700-17025	0.00	2,550.00	2,542.75	0.00	7.25	0.00	2,542.75	99.71%
	340201 / Health/Welfare - Classified	130-5310	0000-3700-17025	0.00	97,140.00	89,045.00	0.00	8,095.00	0.00	89,045.00	91.66%
	350201 / Unemploy Insur - Classified	130-5310	0000-3700-17025	0.00	89.00	88.75	0.00	0.25	0.00	88.75	99.71%
	360201 / Workers Comp - Classified	130-5310	0000-3700-17025	0.00	3,146.00	3,137.04	0.00	8.96	0.00	3,137.04	99.71%
	370201 / OPEB, Allocated - Classified	130-5310	0000-3700-17025	0.00	27,395.00	25,112.10	0.00	2,282.90	0.00	25,112.10	91.66%
	375201 / OPEB, Active Employees - Class	130-5310	0000-3700-17025	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
17025 / Cafe Wrkrs School Nutrition Prog-S/B/T-Sch Total				0.00	363,208.00	352,782.64	0.00	10,425.36	0.00	352,782.64	97.13%
17090 / Donations - Cafeteria	430077 / Instr Material-Reimb Objt	130-0000	0000-3700-17090	(453.00)	(453.00)	0.00	0.00	0.00	(453.00)	(453.00)	
17090 / Donations - Cafeteria Total				(453.00)	(453.00)	0.00	0.00	0.00	(453.00)	(453.00)	100.00%
17136 / Healthier US School Challenge	430010 / Instr Material-General Purpose	130-5454	0000-3700-17136	1.00	1.00	0.00	0.00	0.00	1.00	1.00	100.00%
17136 / Healthier US School Challenge Total				1.00	1.00	0.00	0.00	0.00	1.00	1.00	100.00%
17703 / ELOP-CulturalArtsPassport	430009 / Instl Material & Supplies-Budget use only	010-2600	1110-1000-17703	0.00	104,500.00	0.00	0.00	0.00	104,500.00	104,500.00	100.00%

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Los Angeles Unified School District

Macarthur Park Elementary Visual And Performing Arts — 1254401

BUDGET AVAILABILITY REPORT

As of July 27, 2026

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	430098 / Instr Material Pot Fndg - Budget use only	010-2600	1110-1000-17703	0.00	5,500.00	0.00	0.00	0.00	5,500.00	5,500.00	100.00%
17703 / ELOP-CulturalArtsPassport Total				0.00	110,000.00	0.00	0.00	0.00	110,000.00	110,000.00	100.00%
7501T / Title I - Intervention Priority Support	190001 / Other Cert Salaries - Regular	010-3010	1110-2100-7501T	0.00	238,812.00	238,812.00	0.00	0.00	0.00	238,812.00	100.00%
	190004 / Other Cert Salaries - Supple	010-3010	1110-2100-7501T	0.00	2,548.00	2,548.00	0.00	0.00	0.00	2,548.00	100.00%
	210001 / Instruct Aides Salaries - Regular	010-3010	1110-1000-7501T	0.00	75,816.00	75,816.00	0.00	0.00	0.00	75,816.00	100.00%
	310101 / STRS - Certificated	010-3010	1110-2100-7501T	0.00	46,101.00	46,101.00	0.00	0.00	0.00	46,101.00	100.00%
	320201 / PERS - Classified	010-3010	1110-1000-7501T	0.00	20,016.00	20,016.00	0.00	0.00	0.00	20,016.00	100.00%
	330102 / Medicare - Certificated	010-3010	1110-2100-7501T	0.00	3,501.00	3,501.00	0.00	0.00	0.00	3,501.00	100.00%
	330201 / Social Security-Classified	010-3010	1110-1000-7501T	0.00	4,702.00	4,702.00	0.00	0.00	0.00	4,702.00	100.00%
	330202 / Medicare - Classified	010-3010	1110-1000-7501T	0.00	1,100.00	1,100.00	0.00	0.00	0.00	1,100.00	100.00%
	340101 / Health/Welfare - Certificated	010-3010	1110-2100-7501T	0.00	38,856.00	38,856.00	0.00	0.00	0.00	38,856.00	100.00%
	340201 / Health/Welfare - Classified	010-3010	1110-1000-7501T	0.00	38,856.00	37,237.00	0.00	1,619.00	0.00	37,237.00	95.83%
	350101 / Unemploy Insur - Certificated	010-3010	1110-2100-7501T	0.00	122.00	122.00	0.00	0.00	0.00	122.00	100.00%
	350201 / Unemploy Insur - Classified	010-3010	1110-1000-7501T	0.00	38.00	38.00	0.00	0.00	0.00	38.00	100.00%
	360101 / Workers Comp - Certificated	010-3010	1110-2100-7501T	0.00	4,322.00	4,322.00	0.00	0.00	0.00	4,322.00	100.00%
	360201 / Workers Comp - Classified	010-3010	1110-1000-7501T	0.00	1,358.00	1,358.00	0.00	0.00	0.00	1,358.00	100.00%
	370101 / OPEB, Allocated - Certificated	010-3010	1110-2100-7501T	0.00	10,958.00	10,958.00	0.00	0.00	0.00	10,958.00	100.00%
	370201 / OPEB, Allocated - Classified	010-3010	1110-1000-7501T	0.00	10,958.00	10,501.42	0.00	456.58	0.00	10,501.42	95.83%
	375101 / OPEB, Active Employees - Cert	010-3010	1110-2100-7501T	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	375201 / OPEB, Active Employees - Class	010-3010	1110-1000-7501T	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
7501T / Title I - Intervention Priority Support Total				0.00	498,064.00	495,988.42	0.00	2,075.58	0.00	495,988.42	99.58%
7727T / Title I-School Support Multilingual Multicultrl ED	110001 / Teacher Salaries - Reg Assignment	010-3010	1110-1000-7727T	0.00	42,164.00	42,164.00	0.00	0.00	0.00	42,164.00	100.00%

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Los Angeles Unified School District

Macarthur Park Elementary Visual And Performing Arts — 1254401

BUDGET AVAILABILITY REPORT

As of July 27, 2026

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	110004 / Teacher Salaries - Supple/Other	010-3010	1110-1000-7727T	0.00	579.00	579.00	0.00	0.00	0.00	579.00	100.00%
	310101 / STRS - Certificated	010-3010	1110-1000-7727T	0.00	8,165.00	8,165.00	0.00	0.00	0.00	8,165.00	100.00%
	330102 / Medicare - Certificated	010-3010	1110-1000-7727T	0.00	621.00	621.00	0.00	0.00	0.00	621.00	100.00%
	340101 / Health/Welfare - Certificated	010-3010	1110-1000-7727T	0.00	6,800.00	6,800.00	0.00	0.00	0.00	6,800.00	100.00%
	350101 / Unemploy Insur - Certificated	010-3010	1110-1000-7727T	0.00	23.00	23.00	0.00	0.00	0.00	23.00	100.00%
	360101 / Workers Comp - Certificated	010-3010	1110-1000-7727T	0.00	766.00	766.00	0.00	0.00	0.00	766.00	100.00%
	370101 / OPEB, Allocated - Certificated	010-3010	1110-1000-7727T	0.00	1,918.00	1,918.00	0.00	0.00	0.00	1,918.00	100.00%
	375101 / OPEB, Active Employees - Cert	010-3010	1110-1000-7727T	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
7727T / Title I-School Support Multilingual Multicultrl ED Total				0.00	61,036.00	61,036.00	0.00	0.00	0.00	61,036.00	100.00%
7817T / Commercial Dishwasher Grant-Schools	640001 / All Other Equipment	010-7034	0000-3700-7817T	10,945.00	10,945.00	0.00	0.00	21,759.04	(10,814.04)	(10,814.04)	-98.80%
7817T / Commercial Dishwasher Grant-Schools Total				10,945.00	10,945.00	0.00	0.00	21,759.04	(10,814.04)	(10,814.04)	-98.80%
7910T / AftSchEdu&Safe(ASES)-BTB-S	510010 / Subagreements for Services-Instr	010-6010	1110-4000-7910T	0.00	127,660.00	0.00	0.00	0.00	127,660.00	127,660.00	100.00%
7910T / AftSchEdu&Safe(ASES)-BTB-S Total				0.00	127,660.00	0.00	0.00	0.00	127,660.00	127,660.00	100.00%
7994T / 21CCLC-Supp S1-BTB-S	510001 / Subagreements for Services-Noninstr	010-4124	1110-4000-7994T	90,000.00	90,000.00	0.00	0.00	0.00	90,000.00	90,000.00	100.00%
7994T / 21CCLC-Supp S1-BTB-S Total				90,000.00	90,000.00	0.00	0.00	0.00	90,000.00	90,000.00	100.00%
7E046 / CE-NCLB T1 Sch-Parent Invlmnt	430009 / Instl Material & Supplies-Budget use only	010-3010	1110-1000-7E046	0.00	1,080.00	0.00	0.00	0.00	1,080.00	1,080.00	100.00%
	430098 / Instr Material Pot Fndg - Budget use only	010-3010	1110-1000-7E046	0.00	205.00	0.00	0.00	0.00	205.00	205.00	100.00%
	580030 / Prof Service Contracts-GP-Instr	010-3010	1110-1000-7E046	0.00	2,779.00	0.00	0.00	0.00	2,779.00	2,779.00	100.00%
7E046 / CE-NCLB T1 Sch-Parent Invlmnt Total				0.00	4,064.00	0.00	0.00	0.00	4,064.00	4,064.00	100.00%
7S046 / CE-NCLB T1 Schools	130004 / School Admin Salaries-Supple/Oth	010-3010	1110-2700-7S046	0.00	1,594.00	1,594.00	0.00	0.00	0.00	1,594.00	100.00%
	190001 / Other Cert Salaries - Regular	010-3010	1110-2100-7S046	0.00	55,111.00	55,111.00	0.00	0.00	0.00	55,111.00	100.00%
	190004 / Other Cert Salaries - Supple	010-3010	1110-2100-7S046	0.00	635.00	635.00	0.00	0.00	0.00	635.00	100.00%
	240001 / Office Pers Salaries - Regular	010-3010	1110-2420-7S046	0.00	45,884.00	45,884.00	0.00	0.00	0.00	45,884.00	100.00%

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Los Angeles Unified School District

Macarthur Park Elementary Visual And Performing Arts — 1254401

BUDGET AVAILABILITY REPORT

As of July 27, 2026

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	290001 / Other Class Salaries - Regular	010-3010	1110-2100-7S046	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	310101 / STRS - Certificated	010-3010	1110-2100-7S046	0.00	10,649.00	10,649.00	0.00	0.00	0.00	10,649.00	100.00%
			1110-2700-7S046	0.00	305.00	305.00	0.00	0.00	0.00	305.00	100.00%
	320201 / PERS - Classified	010-3010	1110-2100-7S046	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-2420-7S046	0.00	12,114.00	12,114.00	0.00	0.00	0.00	12,114.00	100.00%
	330102 / Medicare - Certificated	010-3010	1110-2100-7S046	0.00	810.00	810.00	0.00	0.00	0.00	810.00	100.00%
			1110-2700-7S046	0.00	24.00	24.00	0.00	0.00	0.00	24.00	100.00%
	330201 / Social Security-Classified	010-3010	1110-2100-7S046	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-2420-7S046	0.00	2,845.00	2,845.00	0.00	0.00	0.00	2,845.00	100.00%
	330202 / Medicare - Classified	010-3010	1110-2100-7S046	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-2420-7S046	0.00	666.00	666.00	0.00	0.00	0.00	666.00	100.00%
	340101 / Health/Welfare - Certificated	010-3010	1110-2100-7S046	0.00	9,714.00	9,714.00	0.00	0.00	0.00	9,714.00	100.00%
	340201 / Health/Welfare - Classified	010-3010	1110-2100-7S046	0.00	(1.00)	(1.00)	0.00	0.00	0.00	(1.00)	
			1110-2420-7S046	0.00	11,658.00	11,658.00	0.00	0.00	0.00	11,658.00	100.00%
	350101 / Unemploy Insur - Certificated	010-3010	1110-2100-7S046	0.00	29.00	29.00	0.00	0.00	0.00	29.00	100.00%
			1110-2700-7S046	0.00	1.00	1.00	0.00	0.00	0.00	1.00	100.00%
	350201 / Unemploy Insur - Classified	010-3010	1110-2100-7S046	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-2420-7S046	0.00	23.00	23.00	0.00	0.00	0.00	23.00	100.00%
	360101 / Workers Comp - Certificated	010-3010	1110-2100-7S046	0.00	999.00	999.00	0.00	0.00	0.00	999.00	100.00%
			1110-2700-7S046	0.00	29.00	29.00	0.00	0.00	0.00	29.00	100.00%
	360201 / Workers Comp - Classified	010-3010	1110-2100-7S046	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-2420-7S046	0.00	822.00	822.00	0.00	0.00	0.00	822.00	100.00%
	370101 / OPEB, Allocated - Certificated	010-3010	1110-2100-7S046	0.00	2,739.00	2,739.00	0.00	0.00	0.00	2,739.00	100.00%
	370201 / OPEB, Allocated - Classified	010-3010	1110-2100-7S046	0.00	1.00	1.00	0.00	0.00	0.00	1.00	100.00%

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Los Angeles Unified School District

Macarthur Park Elementary Visual And Performing Arts — 1254401

BUDGET AVAILABILITY REPORT

As of July 27, 2026

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	370201 / OPEB, Allocated - Classified	010-3010	1110-2420-7S046	0.00	3,288.00	3,288.00	0.00	0.00	0.00	3,288.00	100.00%
	375101 / OPEB, Active Employees - Cert	010-3010	1110-2100-7S046	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	375201 / OPEB, Active Employees - Class	010-3010	1110-2100-7S046	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-2420-7S046	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	430001 / General Supplies	010-3010	1110-1000-7S046	0.00	13,000.00	0.00	0.00	0.00	13,000.00	13,000.00	100.00%
	430009 / Instl Material & Supplies-Budget use only	010-3010	1110-1000-7S046	0.00	71,298.00	0.00	0.00	0.00	71,298.00	71,298.00	100.00%
	430098 / Instr Material Pot Fndg - Budget use only	010-3010	1110-1000-7S046	0.00	13,278.00	0.00	0.00	0.00	13,278.00	13,278.00	100.00%
	580002 / Other Contracts	010-3010	1110-2100-7S046	0.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00	100.00%
	580020 / Software License Maintenance	010-3010	1110-1000-7S046	0.00	5,040.00	0.00	0.00	0.00	5,040.00	5,040.00	100.00%
7S046 / CE-NCLB T1 Schools Total				0.00	265,555.00	159,939.00	0.00	0.00	105,616.00	265,555.00	100.00%
7T197 / T3A-LEP-Local District Discretionary-S	110001 / Teacher Salaries - Reg Assignment	010-4203	1110-1000-7T197	0.00	21,685.00	21,685.00	0.00	0.00	0.00	21,685.00	100.00%
	110004 / Teacher Salaries - Supple/Other	010-4203	1110-1000-7T197	0.00	296.00	296.00	0.00	0.00	0.00	296.00	100.00%
	310101 / STRS - Certificated	010-4203	1110-1000-7T197	0.00	4,199.00	4,199.00	0.00	0.00	0.00	4,199.00	100.00%
	330102 / Medicare - Certificated	010-4203	1110-1000-7T197	0.00	320.00	320.00	0.00	0.00	0.00	320.00	100.00%
	340101 / Health/Welfare - Certificated	010-4203	1110-1000-7T197	0.00	3,497.00	3,497.00	0.00	0.00	0.00	3,497.00	100.00%
	350101 / Unemploy Insur - Certificated	010-4203	1110-1000-7T197	0.00	12.00	12.00	0.00	0.00	0.00	12.00	100.00%
	360101 / Workers Comp - Certificated	010-4203	1110-1000-7T197	0.00	395.00	395.00	0.00	0.00	0.00	395.00	100.00%
	370101 / OPEB, Allocated - Certificated	010-4203	1110-1000-7T197	0.00	987.00	987.00	0.00	0.00	0.00	987.00	100.00%
	375101 / OPEB, Active Employees - Cert	010-4203	1110-1000-7T197	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
7T197 / T3A-LEP-Local District Discretionary-S Total				0.00	31,391.00	31,391.00	0.00	0.00	0.00	31,391.00	100.00%
7T368 / LiteracyCoaches&ReadingSpecialistGrantProg-S	430010 / Instr Material-General Purpose	010-6211	1110-2100-7T368	1,090.00	1,090.00	0.00	0.00	0.00	1,090.00	1,090.00	100.00%
	731001 / Indirect Support-General Fund	010-6211	1110-7210-7T368	623.00	623.00	0.00	0.00	0.00	623.00	623.00	100.00%
7T368 / LiteracyCoaches&ReadingSpecialistGrantProg-S Total				1,713.00	1,713.00	0.00	0.00	0.00	1,713.00	1,713.00	100.00%

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Los Angeles Unified School District

Macarthur Park Elementary Visual And Performing Arts — 1254401

BUDGET AVAILABILITY REPORT

As of July 27, 2026

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
Grand Total				152,677.00	5,763,501.00	5,021,716.16	3,583.66	56,801.88	681,399.30	5,703,115.46	98.95%

Note: Due to rounding, numbers do not always add up to totals.