



Los Angeles Unified School District
Cabrillo Avenue Elementary Steam Magnet — 1268502
BUDGET AVAILABILITY REPORT
As of September 21, 2026

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
10989 / TSP-CSR-Teacher/Librarian	110001 / Teacher Salaries - Reg Assignment	010-0000	1110-1000-10989	0.00	73,116.00	53,479.82	0.00	19,636.18	0.00	53,479.82	73.14%
	310101 / STRS - Certificated	010-0000	1110-1000-10989	0.00	13,966.00	10,215.46	0.00	3,750.54	0.00	10,215.46	73.14%
	330102 / Medicare - Certificated	010-0000	1110-1000-10989	0.00	1,061.00	778.64	0.00	282.36	0.00	778.64	73.38%
	340101 / Health/Welfare - Certificated	010-0000	1110-1000-10989	0.00	19,428.00	19,428.00	0.00	0.00	0.00	19,428.00	100.00%
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-10989	0.00	37.00	27.26	0.00	9.74	0.00	27.26	73.67%
	360101 / Workers Comp - Certificated	010-0000	1110-1000-10989	0.00	1,309.00	959.25	0.00	349.75	0.00	959.25	73.28%
	370101 / OPEB, Allocated - Certificated	010-0000	1110-1000-10989	0.00	5,479.00	5,479.00	0.00	0.00	0.00	5,479.00	100.00%
	375101 / OPEB, Active Employees - Cert	010-0000	1110-1000-10989	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
10989 / TSP-CSR-Teacher/Librarian Total				0.00	114,396.00	90,367.43	0.00	24,028.57	0.00	90,367.43	79.00%
11020 / K12 Norm Tchrs-Sal	110001 / Teacher Salaries - Reg Assignment	010-0000	1110-1000-11020	0.00	499,948.00	384,095.26	0.00	115,852.74	0.00	384,095.26	76.82%
	310101 / STRS - Certificated	010-0000	1110-1000-11020	0.00	95,494.00	73,366.12	0.00	22,127.88	0.00	73,366.12	76.82%
	330102 / Medicare - Certificated	010-0000	1110-1000-11020	0.00	7,251.00	5,583.06	0.00	1,667.94	0.00	5,583.06	76.99%
	340101 / Health/Welfare - Certificated	010-0000	1110-1000-11020	0.00	97,140.00	80,950.00	0.00	16,190.00	0.00	80,950.00	83.33%
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-11020	0.00	252.00	194.46	0.00	57.54	0.00	194.46	77.16%
	360101 / Workers Comp - Certificated	010-0000	1110-1000-11020	0.00	8,952.00	6,888.53	0.00	2,063.47	0.00	6,888.53	76.94%
	370101 / OPEB, Allocated - Certificated	010-0000	1110-1000-11020	0.00	27,395.00	22,829.20	0.00	4,565.80	0.00	22,829.20	83.33%
	375101 / OPEB, Active Employees - Cert	010-0000	1110-1000-11020	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
11020 / K12 Norm Tchrs-Sal Total				0.00	736,432.00	573,906.63	0.00	162,525.37	0.00	573,906.63	77.93%
11301 / TIIPG-Magnet-Schs	190001 / Other Cert Salaries - Regular	010-0000	3100-2100-11301	0.00	58,110.00	45,407.90	0.00	12,702.10	0.00	45,407.90	78.14%
	190004 / Other Cert Salaries - Supple	010-0000	3100-2100-11301	0.00	4,148.00	3,980.00	0.00	168.00	0.00	3,980.00	95.94%
	310101 / STRS - Certificated	010-0000	3100-2100-11301	0.00	11,893.00	9,434.79	0.00	2,458.21	0.00	9,434.79	79.33%
	330102 / Medicare - Certificated	010-0000	3100-2100-11301	0.00	904.00	718.19	0.00	185.81	0.00	718.19	79.44%
	340101 / Health/Welfare - Certificated	010-0000	3100-2100-11301	0.00	19,428.00	17,809.00	0.00	1,619.00	0.00	17,809.00	91.66%
	350101 / Unemploy Insur - Certificated	010-0000	3100-2100-11301	0.00	33.00	26.59	0.00	6.41	0.00	26.59	80.57%

Note: Due to rounding, numbers do not always add up to totals.



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	360101 / Workers Comp - Certificated	010-0000	3100-2100-11301	0.00	1,116.00	886.86	0.00	229.14	0.00	886.86	79.46%
	370101 / OPEB, Allocated - Certificated	010-0000	3100-2100-11301	0.00	5,479.00	5,022.42	0.00	456.58	0.00	5,022.42	91.66%
	375101 / OPEB, Active Employees - Cert	010-0000	3100-2100-11301	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
11301 / TIIPG-Magnet-Schs Total				0.00	101,111.00	83,285.75	0.00	17,825.25	0.00	83,285.75	82.37%
13027 / General Fund School Program	110002 / Teacher Salaries - Substitutes	010-0000	1110-1000-13027	0.00	15,685.00	13,729.10	0.00	1,955.90	0.00	13,729.10	87.53%
	310101 / STRS - Certificated	010-0000	1110-1000-13027	0.00	2,998.00	2,644.45	0.00	353.55	0.00	2,644.45	88.20%
	330102 / Medicare - Certificated	010-0000	1110-1000-13027	0.00	228.00	183.95	0.00	44.05	0.00	183.95	80.67%
	330103 / Retirement In Lieu (PARS)-Cert	010-0000	1110-1000-13027	0.00	0.00	(3.96)	0.00	3.96	0.00	(3.96)	X
	340101 / Health/Welfare - Certificated	010-0000	1110-1000-13027	0.00	6,975.00	6,327.43	0.00	647.57	0.00	6,327.43	90.71%
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-13027	0.00	9.00	7.42	0.00	1.58	0.00	7.42	82.44%
	360101 / Workers Comp - Certificated	010-0000	1110-1000-13027	0.00	282.00	247.18	0.00	34.82	0.00	247.18	87.65%
	370101 / OPEB, Allocated - Certificated	010-0000	1110-1000-13027	0.00	1,965.00	1,782.38	0.00	182.62	0.00	1,782.38	90.70%
	375101 / OPEB, Active Employees - Cert	010-0000	1110-1000-13027	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	430001 / General Supplies	010-0000	1110-1000-13027	0.00	3,920.00	0.00	131.85	0.00	3,788.15	3,788.15	96.63%
13027 / General Fund School Program Total				0.00	32,062.00	24,917.95	131.85	3,224.05	3,788.15	28,706.10	89.53%
14154 / TIIPG-Magnet-Schs-Discretionary Fund	430001 / General Supplies	010-0000	3100-1000-14154	0.00	1,904.00	0.00	0.00	0.00	1,904.00	1,904.00	100.00%
14154 / TIIPG-Magnet-Schs-Discretionary Fund Total				0.00	1,904.00	0.00	0.00	0.00	1,904.00	1,904.00	100.00%
Grand Total				0.00	985,905.00	772,477.76	131.85	207,603.24	5,692.15	778,169.91	78.93%

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