



Los Angeles Unified School District

Chapman Elementary — 1298601

BUDGET AVAILABILITY REPORT

As of July 28, 2026

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
10424 / TSP-Itinerant Arts Teacher Support	110001 / Teacher Salaries - Reg Assignment	010-0000	1110-1000-10424	0.00	60,355.00	60,355.00	0.00	0.00	0.00	60,355.00	100.00%
	310101 / STRS - Certificated	010-0000	1110-1000-10424	0.00	11,529.00	11,529.00	0.00	0.00	0.00	11,529.00	100.00%
	330102 / Medicare - Certificated	010-0000	1110-1000-10424	0.00	876.00	876.00	0.00	0.00	0.00	876.00	100.00%
	340101 / Health/Welfare - Certificated	010-0000	1110-1000-10424	0.00	11,658.00	11,658.00	0.00	0.00	0.00	11,658.00	100.00%
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-10424	0.00	31.00	31.00	0.00	0.00	0.00	31.00	100.00%
	360101 / Workers Comp - Certificated	010-0000	1110-1000-10424	0.00	1,081.00	1,081.00	0.00	0.00	0.00	1,081.00	100.00%
	370101 / OPEB, Allocated - Certificated	010-0000	1110-1000-10424	0.00	3,287.00	3,287.00	0.00	0.00	0.00	3,287.00	100.00%
10424 / TSP-Itinerant Arts Teacher Support Total				0.00	88,817.00	88,817.00	0.00	0.00	0.00	88,817.00	100.00%
10529 / School Nurse	120021 / Guidance/Welfare Salaries-Reg	010-0000	0000-3140-10529	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	120041 / Health Services Salaries - Regular	010-0000	0000-3140-10529	0.00	122,532.00	122,532.00	0.00	0.00	0.00	122,532.00	100.00%
	310101 / STRS - Certificated	010-0000	0000-3140-10529	0.00	23,405.00	23,405.00	0.00	0.00	0.00	23,405.00	100.00%
	330102 / Medicare - Certificated	010-0000	0000-3140-10529	0.00	1,777.00	1,777.00	0.00	0.00	0.00	1,777.00	100.00%
	340101 / Health/Welfare - Certificated	010-0000	0000-3140-10529	0.00	19,431.00	19,431.00	0.00	0.00	0.00	19,431.00	100.00%
	350101 / Unemploy Insur - Certificated	010-0000	0000-3140-10529	0.00	62.00	62.00	0.00	0.00	0.00	62.00	100.00%
	360101 / Workers Comp - Certificated	010-0000	0000-3140-10529	0.00	2,194.00	2,194.00	0.00	0.00	0.00	2,194.00	100.00%
	370101 / OPEB, Allocated - Certificated	010-0000	0000-3140-10529	0.00	5,481.00	5,481.00	0.00	0.00	0.00	5,481.00	100.00%
	375101 / OPEB, Active Employees - Cert	010-0000	0000-3140-10529	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
10529 / School Nurse Total				0.00	174,882.00	174,882.00	0.00	0.00	0.00	174,882.00	100.00%
10722 / TK Teacher and Aide	110001 / Teacher Salaries - Reg Assignment	010-0000	1110-1000-10722	0.00	173,289.00	173,289.00	0.00	0.00	0.00	173,289.00	100.00%
	210001 / Instruct Aides Salaries - Regular	010-0000	1110-1000-10722	0.00	57,689.00	57,689.00	0.00	0.00	0.00	57,689.00	100.00%
	310101 / STRS - Certificated	010-0000	1110-1000-10722	0.00	33,099.00	33,099.00	0.00	0.00	0.00	33,099.00	100.00%
	320201 / PERS - Classified	010-0000	1110-1000-10722	0.00	15,230.00	15,230.00	0.00	0.00	0.00	15,230.00	100.00%
	330102 / Medicare - Certificated	010-0000	1110-1000-10722	0.00	2,514.00	2,514.00	0.00	0.00	0.00	2,514.00	100.00%
	330201 / Social Security-Classified	010-0000	1110-1000-10722	0.00	3,578.00	3,578.00	0.00	0.00	0.00	3,578.00	100.00%

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As of July 28, 2026

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	330202 / Medicare - Classified	010-0000	1110-1000-10722	0.00	837.00	837.00	0.00	0.00	0.00	837.00	100.00%
	340101 / Health/Welfare - Certificated	010-0000	1110-1000-10722	0.00	38,856.00	38,856.00	0.00	0.00	0.00	38,856.00	100.00%
	340201 / Health/Welfare - Classified	010-0000	1110-1000-10722	0.00	38,856.00	35,618.00	0.00	3,238.00	0.00	35,618.00	91.66%
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-10722	0.00	88.00	88.00	0.00	0.00	0.00	88.00	100.00%
	350201 / Unemploy Insur - Classified	010-0000	1110-1000-10722	0.00	30.00	30.00	0.00	0.00	0.00	30.00	100.00%
	360101 / Workers Comp - Certificated	010-0000	1110-1000-10722	0.00	3,103.00	3,103.00	0.00	0.00	0.00	3,103.00	100.00%
	360201 / Workers Comp - Classified	010-0000	1110-1000-10722	0.00	1,033.00	1,033.00	0.00	0.00	0.00	1,033.00	100.00%
	370101 / OPEB, Allocated - Certificated	010-0000	1110-1000-10722	0.00	10,958.00	10,958.00	0.00	0.00	0.00	10,958.00	100.00%
	370201 / OPEB, Allocated - Classified	010-0000	1110-1000-10722	0.00	10,958.00	10,044.84	0.00	913.16	0.00	10,044.84	91.66%
	375101 / OPEB, Active Employees - Cert	010-0000	1110-1000-10722	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	375201 / OPEB, Active Employees - Class	010-0000	1110-1000-10722	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
10722 / TK Teacher and Aide Total				0.00	390,118.00	385,966.84	0.00	4,151.16	0.00	385,966.84	98.94%
10828 / AB 230 Hygiene-Schools-Operational	430003 / Maintenance/Operations-Supplie	010-0000	0000-8100-10828	0.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00	100.00%
10828 / AB 230 Hygiene-Schools-Operational Total				0.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00	100.00%
10947 / Academic Excellence	190001 / Other Cert Salaries - Regular	010-0000	1110-2100-10947	0.00	117,264.00	117,264.00	0.00	0.00	0.00	117,264.00	100.00%
	190004 / Other Cert Salaries - Supple	010-0000	1110-2100-10947	0.00	1,273.00	1,273.00	0.00	0.00	0.00	1,273.00	100.00%
	310101 / STRS - Certificated	010-0000	1110-2100-10947	0.00	22,642.00	22,642.00	0.00	0.00	0.00	22,642.00	100.00%
	330102 / Medicare - Certificated	010-0000	1110-2100-10947	0.00	1,720.00	1,720.00	0.00	0.00	0.00	1,720.00	100.00%
	340101 / Health/Welfare - Certificated	010-0000	1110-2100-10947	0.00	19,428.00	19,428.00	0.00	0.00	0.00	19,428.00	100.00%
	350101 / Unemploy Insur - Certificated	010-0000	1110-2100-10947	0.00	60.00	60.00	0.00	0.00	0.00	60.00	100.00%
	360101 / Workers Comp - Certificated	010-0000	1110-2100-10947	0.00	2,123.00	2,123.00	0.00	0.00	0.00	2,123.00	100.00%
	370101 / OPEB, Allocated - Certificated	010-0000	1110-2100-10947	0.00	5,479.00	5,479.00	0.00	0.00	0.00	5,479.00	100.00%
	375101 / OPEB, Active Employees - Cert	010-0000	1110-2100-10947	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	430010 / Instr Material-General Purpose	010-0000	1110-1000-10947	0.00	7,143.00	0.00	1,029.00	0.00	6,114.00	6,114.00	85.59%

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	430098 / Instr Material Pot Fndg - Budget use only	010-0000	1110-1000-10947	0.00	13,937.00	0.00	0.00	0.00	13,937.00	13,937.00	100.00%
10947 / Academic Excellence Total				0.00	191,069.00	169,989.00	1,029.00	0.00	20,051.00	190,040.00	99.46%
10948 / Joy and Wellness	120021 / Guidance/Welfare Salaries-Reg	010-0000	1110-3110-10948	0.00	23,809.00	23,809.00	0.00	0.00	0.00	23,809.00	100.00%
	290001 / Other Class Salaries - Regular	010-0000	1110-1000-10948	0.00	13,786.00	13,786.00	0.00	0.00	0.00	13,786.00	100.00%
	310101 / STRS - Certificated	010-0000	1110-3110-10948	0.00	4,548.00	4,548.00	0.00	0.00	0.00	4,548.00	100.00%
	330102 / Medicare - Certificated	010-0000	1110-3110-10948	0.00	346.00	346.00	0.00	0.00	0.00	346.00	100.00%
	330202 / Medicare - Classified	010-0000	1110-1000-10948	0.00	200.00	200.00	0.00	0.00	0.00	200.00	100.00%
	330203 / Retirement In Lieu (PARS)-Clas	010-0000	1110-1000-10948	0.00	517.00	517.00	0.00	0.00	0.00	517.00	100.00%
	340101 / Health/Welfare - Certificated	010-0000	1110-3110-10948	0.00	3,886.00	3,886.00	0.00	0.00	0.00	3,886.00	100.00%
	350101 / Unemploy Insur - Certificated	010-0000	1110-3110-10948	0.00	12.00	12.00	0.00	0.00	0.00	12.00	100.00%
	350201 / Unemploy Insur - Classified	010-0000	1110-1000-10948	0.00	7.00	7.00	0.00	0.00	0.00	7.00	100.00%
	360101 / Workers Comp - Certificated	010-0000	1110-3110-10948	0.00	427.00	427.00	0.00	0.00	0.00	427.00	100.00%
	360201 / Workers Comp - Classified	010-0000	1110-1000-10948	0.00	247.00	247.00	0.00	0.00	0.00	247.00	100.00%
	370101 / OPEB, Allocated - Certificated	010-0000	1110-3110-10948	0.00	1,096.00	1,096.00	0.00	0.00	0.00	1,096.00	100.00%
	375101 / OPEB, Active Employees - Cert	010-0000	1110-3110-10948	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	430001 / General Supplies	010-0000	1110-1000-10948	0.00	36,374.00	0.00	0.00	0.00	36,374.00	36,374.00	100.00%
10948 / Joy and Wellness Total				0.00	85,255.00	48,881.00	0.00	0.00	36,374.00	85,255.00	100.00%
10989 / TSP-CSR-Teacher/Librarian	110001 / Teacher Salaries - Reg Assignment	010-0000	1110-1000-10989	0.00	117,264.00	117,264.00	0.00	0.00	0.00	117,264.00	100.00%
	310101 / STRS - Certificated	010-0000	1110-1000-10989	0.00	22,398.00	22,398.00	0.00	0.00	0.00	22,398.00	100.00%
	330102 / Medicare - Certificated	010-0000	1110-1000-10989	0.00	1,701.00	1,701.00	0.00	0.00	0.00	1,701.00	100.00%
	340101 / Health/Welfare - Certificated	010-0000	1110-1000-10989	0.00	19,428.00	19,428.00	0.00	0.00	0.00	19,428.00	100.00%
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-10989	0.00	59.00	59.00	0.00	0.00	0.00	59.00	100.00%
	360101 / Workers Comp - Certificated	010-0000	1110-1000-10989	0.00	2,100.00	2,100.00	0.00	0.00	0.00	2,100.00	100.00%

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	370101 / OPEB, Allocated - Certificated	010-0000	1110-1000-10989	0.00	5,479.00	5,479.00	0.00	0.00	0.00	5,479.00	100.00%
	375101 / OPEB, Active Employees - Cert	010-0000	1110-1000-10989	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
10989 / TSP-CSR-Teacher/Librarian Total				0.00	168,429.00	168,429.00	0.00	0.00	0.00	168,429.00	100.00%
11020 / K12 Norm Tchrs-Sal	110001 / Teacher Salaries - Reg Assignment	010-0000	1110-1000-11020	0.00	1,077,564.00	1,077,564.00	0.00	0.00	0.00	1,077,564.00	100.00%
	310101 / STRS - Certificated	010-0000	1110-1000-11020	0.00	205,818.00	205,818.00	0.00	0.00	0.00	205,818.00	100.00%
	330102 / Medicare - Certificated	010-0000	1110-1000-11020	0.00	15,631.00	15,631.00	0.00	0.00	0.00	15,631.00	100.00%
	340101 / Health/Welfare - Certificated	010-0000	1110-1000-11020	0.00	194,280.00	194,280.00	0.00	0.00	0.00	194,280.00	100.00%
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-11020	0.00	545.00	545.00	0.00	0.00	0.00	545.00	100.00%
	360101 / Workers Comp - Certificated	010-0000	1110-1000-11020	0.00	19,291.00	19,291.00	0.00	0.00	0.00	19,291.00	100.00%
	370101 / OPEB, Allocated - Certificated	010-0000	1110-1000-11020	0.00	54,790.00	54,790.00	0.00	0.00	0.00	54,790.00	100.00%
	375101 / OPEB, Active Employees - Cert	010-0000	1110-1000-11020	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
11020 / K12 Norm Tchrs-Sal Total				0.00	1,567,919.00	1,567,919.00	0.00	0.00	0.00	1,567,919.00	100.00%
11421 / Prop 28-Arts Program	110001 / Teacher Salaries - Reg Assignment	010-6770	1110-1000-11421	0.00	40,236.00	40,236.00	0.00	0.00	0.00	40,236.00	100.00%
	110004 / Teacher Salaries - Supple/Other	010-6770	1110-1000-11421	0.00	10,101.00	10,101.00	0.00	0.00	0.00	10,101.00	100.00%
	290004 / Other Class Salaries -Supple	010-6770	1110-4000-11421	0.00	1,469.00	1,469.00	0.00	0.00	0.00	1,469.00	100.00%
	310101 / STRS - Certificated	010-6770	1110-1000-11421	0.00	9,616.00	9,616.00	0.00	0.00	0.00	9,616.00	100.00%
	320201 / PERS - Classified	010-6770	1110-4000-11421	0.00	389.00	389.00	0.00	0.00	0.00	389.00	100.00%
	330102 / Medicare - Certificated	010-6770	1110-1000-11421	0.00	731.00	731.00	0.00	0.00	0.00	731.00	100.00%
	330201 / Social Security-Classified	010-6770	1110-4000-11421	0.00	92.00	92.00	0.00	0.00	0.00	92.00	100.00%
	330202 / Medicare - Classified	010-6770	1110-4000-11421	0.00	22.00	22.00	0.00	0.00	0.00	22.00	100.00%
	340101 / Health/Welfare - Certificated	010-6770	1110-1000-11421	0.00	7,773.00	7,773.00	0.00	0.00	0.00	7,773.00	100.00%
	350101 / Unemploy Insur - Certificated	010-6770	1110-1000-11421	0.00	27.00	27.00	0.00	0.00	0.00	27.00	100.00%
	350201 / Unemploy Insur - Classified	010-6770	1110-4000-11421	0.00	1.00	1.00	0.00	0.00	0.00	1.00	100.00%
	360101 / Workers Comp - Certificated	010-6770	1110-1000-11421	0.00	902.00	902.00	0.00	0.00	0.00	902.00	100.00%

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	360201 / Workers Comp - Classified	010-6770	1110-4000-11421	0.00	27.00	27.00	0.00	0.00	0.00	27.00	100.00%
	370101 / OPEB, Allocated - Certificated	010-6770	1110-1000-11421	0.00	2,191.00	2,191.00	0.00	0.00	0.00	2,191.00	100.00%
	430010 / Instr Material-General Purpose	010-6770	1110-1000-11421	0.00	18,394.00	0.00	0.00	0.00	18,394.00	18,394.00	100.00%
	430098 / Instr Material Pot Fndg - Budget use only	010-6770	1110-1000-11421	0.00	13,678.00	0.00	0.00	0.00	13,678.00	13,678.00	100.00%
	731001 / Indirect Support-General Fund	010-6770	1110-7210-11421	0.00	504.00	0.00	0.00	0.00	504.00	504.00	100.00%
11421 / Prop 28-Arts Program Total				0.00	106,153.00	73,577.00	0.00	0.00	32,576.00	106,153.00	100.00%
11449 / Proportionality-Campus Aides	290001 / Other Class Salaries - Regular	010-0000	0000-8100-11449	0.00	8,652.00	8,652.00	0.00	0.00	0.00	8,652.00	100.00%
	320201 / PERS - Classified	010-0000	0000-8100-11449	0.00	1,306.00	1,306.00	0.00	0.00	0.00	1,306.00	100.00%
	330201 / Social Security-Classified	010-0000	0000-8100-11449	0.00	308.00	308.00	0.00	0.00	0.00	308.00	100.00%
	330202 / Medicare - Classified	010-0000	0000-8100-11449	0.00	126.00	126.00	0.00	0.00	0.00	126.00	100.00%
	330203 / Retirement In Lieu (PARS)-Clas	010-0000	0000-8100-11449	0.00	140.00	140.00	0.00	0.00	0.00	140.00	100.00%
	340201 / Health/Welfare - Classified	010-0000	0000-8100-11449	0.00	4,858.00	4,858.00	0.00	0.00	0.00	4,858.00	100.00%
	350201 / Unemploy Insur - Classified	010-0000	0000-8100-11449	0.00	6.00	6.00	0.00	0.00	0.00	6.00	100.00%
	360201 / Workers Comp - Classified	010-0000	0000-8100-11449	0.00	158.00	158.00	0.00	0.00	0.00	158.00	100.00%
	370201 / OPEB, Allocated - Classified	010-0000	0000-8100-11449	0.00	1,370.00	1,370.00	0.00	0.00	0.00	1,370.00	100.00%
11449 / Proportionality-Campus Aides Total				0.00	16,924.00	16,924.00	0.00	0.00	0.00	16,924.00	100.00%
11673 / Campus Aides-Spec Progs	290001 / Other Class Salaries - Regular	010-0000	0000-8100-11673	0.00	25,950.00	25,950.00	0.00	0.00	0.00	25,950.00	100.00%
	320201 / PERS - Classified	010-0000	0000-8100-11673	0.00	3,916.00	3,916.00	0.00	0.00	0.00	3,916.00	100.00%
	330201 / Social Security-Classified	010-0000	0000-8100-11673	0.00	920.00	920.00	0.00	0.00	0.00	920.00	100.00%
	330202 / Medicare - Classified	010-0000	0000-8100-11673	0.00	378.00	378.00	0.00	0.00	0.00	378.00	100.00%
	330203 / Retirement In Lieu (PARS)-Clas	010-0000	0000-8100-11673	0.00	418.00	418.00	0.00	0.00	0.00	418.00	100.00%
	340201 / Health/Welfare - Classified	010-0000	0000-8100-11673	0.00	14,574.00	14,574.00	0.00	0.00	0.00	14,574.00	100.00%
	350201 / Unemploy Insur - Classified	010-0000	0000-8100-11673	0.00	14.00	14.00	0.00	0.00	0.00	14.00	100.00%
	360201 / Workers Comp - Classified	010-0000	0000-8100-11673	0.00	466.00	466.00	0.00	0.00	0.00	466.00	100.00%

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BUDGET AVAILABILITY REPORT
As of July 28, 2026

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	370201 / OPEB, Allocated - Classified	010-0000	0000-8100-11673	0.00	4,108.00	4,108.00	0.00	0.00	0.00	4,108.00	100.00%
11673 / Campus Aides-Spec Progs Total				0.00	50,744.00	50,744.00	0.00	0.00	0.00	50,744.00	100.00%
12002 / SpEd-Resource Specialist Prog	110001 / Teacher Salaries - Reg Assignment	010-6500	5760-1120-12002	0.00	71,835.00	71,835.00	0.00	0.00	0.00	71,835.00	100.00%
	310101 / STRS - Certificated	010-6500	5760-1120-12002	0.00	13,721.00	13,721.00	0.00	0.00	0.00	13,721.00	100.00%
	330102 / Medicare - Certificated	010-6500	5760-1120-12002	0.00	1,042.00	1,042.00	0.00	0.00	0.00	1,042.00	100.00%
	340101 / Health/Welfare - Certificated	010-6500	5760-1120-12002	0.00	19,428.00	19,428.00	0.00	0.00	0.00	19,428.00	100.00%
	350101 / Unemploy Insur - Certificated	010-6500	5760-1120-12002	0.00	36.00	36.00	0.00	0.00	0.00	36.00	100.00%
	360101 / Workers Comp - Certificated	010-6500	5760-1120-12002	0.00	1,286.00	1,286.00	0.00	0.00	0.00	1,286.00	100.00%
	370101 / OPEB, Allocated - Certificated	010-6500	5760-1120-12002	0.00	5,479.00	5,479.00	0.00	0.00	0.00	5,479.00	100.00%
	375101 / OPEB, Active Employees - Cert	010-6500	5760-1120-12002	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
12002 / SpEd-Resource Specialist Prog Total				0.00	112,827.00	112,827.00	0.00	0.00	0.00	112,827.00	100.00%
12005 / SpEd-Special Day Program	110001 / Teacher Salaries - Reg Assignment	010-6500	5760-1110-12005	0.00	214,677.00	214,677.00	0.00	0.00	0.00	214,677.00	100.00%
	310101 / STRS - Certificated	010-6500	5760-1110-12005	0.00	41,004.00	41,004.00	0.00	0.00	0.00	41,004.00	100.00%
	330102 / Medicare - Certificated	010-6500	5760-1110-12005	0.00	3,114.00	3,114.00	0.00	0.00	0.00	3,114.00	100.00%
	340101 / Health/Welfare - Certificated	010-6500	5760-1110-12005	0.00	38,856.00	38,856.00	0.00	0.00	0.00	38,856.00	100.00%
	350101 / Unemploy Insur - Certificated	010-6500	5760-1110-12005	0.00	108.00	108.00	0.00	0.00	0.00	108.00	100.00%
	360101 / Workers Comp - Certificated	010-6500	5760-1110-12005	0.00	3,844.00	3,844.00	0.00	0.00	0.00	3,844.00	100.00%
	370101 / OPEB, Allocated - Certificated	010-6500	5760-1110-12005	0.00	10,958.00	10,958.00	0.00	0.00	0.00	10,958.00	100.00%
	375101 / OPEB, Active Employees - Cert	010-6500	5760-1110-12005	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
12005 / SpEd-Special Day Program Total				0.00	312,561.00	312,561.00	0.00	0.00	0.00	312,561.00	100.00%
12160 / SpEd-Assistants-Moderate To Severe	210001 / Instruct Aides Salaries - Regular	010-6500	5760-1110-12160	0.00	265,124.00	265,124.00	0.00	0.00	0.00	265,124.00	100.00%
	320201 / PERS - Classified	010-6500	5760-1110-12160	0.00	69,995.00	69,995.00	0.00	0.00	0.00	69,995.00	100.00%
	330201 / Social Security-Classified	010-6500	5760-1110-12160	0.00	16,442.00	16,442.00	0.00	0.00	0.00	16,442.00	100.00%

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Los Angeles Unified School District
Chapman Elementary — 1298601
BUDGET AVAILABILITY REPORT
As of July 28, 2026

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	330202 / Medicare - Classified	010-6500	5760-1110-12160	0.00	3,846.00	3,846.00	0.00	0.00	0.00	3,846.00	100.00%
	340201 / Health/Welfare - Classified	010-6500	5760-1110-12160	0.00	116,568.00	108,473.00	0.00	8,095.00	0.00	108,473.00	93.05%
	350201 / Unemploy Insur - Classified	010-6500	5760-1110-12160	0.00	135.00	135.00	0.00	0.00	0.00	135.00	100.00%
	360201 / Workers Comp - Classified	010-6500	5760-1110-12160	0.00	4,750.00	4,750.00	0.00	0.00	0.00	4,750.00	100.00%
	370201 / OPEB, Allocated - Classified	010-6500	5760-1110-12160	0.00	32,874.00	30,591.10	0.00	2,282.90	0.00	30,591.10	93.05%
	375201 / OPEB, Active Employees - Class	010-6500	5760-1110-12160	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
12160 / SpEd-Assistants-Moderate To Severe Total				0.00	509,734.00	499,356.10	0.00	10,377.90	0.00	499,356.10	97.96%
12215 / SpEd-Assistants	210001 / Instruct Aides Salaries - Regular	010-6500	5760-1110-12215	0.00	43,086.00	43,086.00	0.00	0.00	0.00	43,086.00	100.00%
	320201 / PERS - Classified	010-6500	5760-1110-12215	0.00	11,375.00	11,375.00	0.00	0.00	0.00	11,375.00	100.00%
	330201 / Social Security-Classified	010-6500	5760-1110-12215	0.00	2,672.00	2,672.00	0.00	0.00	0.00	2,672.00	100.00%
	330202 / Medicare - Classified	010-6500	5760-1110-12215	0.00	625.00	625.00	0.00	0.00	0.00	625.00	100.00%
	340201 / Health/Welfare - Classified	010-6500	5760-1110-12215	0.00	19,428.00	19,428.00	0.00	0.00	0.00	19,428.00	100.00%
	350201 / Unemploy Insur - Classified	010-6500	5760-1110-12215	0.00	22.00	22.00	0.00	0.00	0.00	22.00	100.00%
	360201 / Workers Comp - Classified	010-6500	5760-1110-12215	0.00	772.00	772.00	0.00	0.00	0.00	772.00	100.00%
	370201 / OPEB, Allocated - Classified	010-6500	5760-1110-12215	0.00	5,479.00	5,479.00	0.00	0.00	0.00	5,479.00	100.00%
	375201 / OPEB, Active Employees - Class	010-6500	5760-1110-12215	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
12215 / SpEd-Assistants Total				0.00	83,459.00	83,459.00	0.00	0.00	0.00	83,459.00	100.00%
12394 / SpEd: IDEA Basic Local Assistant - APEIS	130001 / School Admin Salaries - Regular	010-3310	5760-2700-12394	0.00	60,230.00	60,230.00	0.00	0.00	0.00	60,230.00	100.00%
	310101 / STRS - Certificated	010-3310	5760-2700-12394	0.00	11,505.00	11,505.00	0.00	0.00	0.00	11,505.00	100.00%
	330102 / Medicare - Certificated	010-3310	5760-2700-12394	0.00	874.00	874.00	0.00	0.00	0.00	874.00	100.00%
	340101 / Health/Welfare - Certificated	010-3310	5760-2700-12394	0.00	8,471.00	8,471.00	0.00	0.00	0.00	8,471.00	100.00%
	350101 / Unemploy Insur - Certificated	010-3310	5760-2700-12394	0.00	31.00	31.00	0.00	0.00	0.00	31.00	100.00%
	360101 / Workers Comp - Certificated	010-3310	5760-2700-12394	0.00	1,079.00	1,079.00	0.00	0.00	0.00	1,079.00	100.00%

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Los Angeles Unified School District
Chapman Elementary — 1298601
BUDGET AVAILABILITY REPORT
As of July 28, 2026

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	370101 / OPEB, Allocated - Certificated	010-3310	5760-2700-12394	0.00	2,390.00	2,390.00	0.00	0.00	0.00	2,390.00	100.00%
	375101 / OPEB, Active Employees - Cert	010-3310	5760-2700-12394	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
12394 / SpEd: IDEA Basic Local Assistant - APEIS Total				0.00	84,580.00	84,580.00	0.00	0.00	0.00	84,580.00	100.00%
12529 / Occupational & Physical Therapy Program	120041 / Health Services Salaries - Regular	010-6500	5760-3140-12529	0.00	38,691.00	38,691.00	0.00	0.00	0.00	38,691.00	100.00%
	210001 / Instruct Aides Salaries - Regular	010-6500	5760-1190-12529	0.00	24,251.00	24,251.00	0.00	0.00	0.00	24,251.00	100.00%
	310101 / STRS - Certificated	010-6500	5760-3140-12529	0.00	7,391.00	7,391.00	0.00	0.00	0.00	7,391.00	100.00%
	320201 / PERS - Classified	010-6500	5760-1190-12529	0.00	6,404.00	6,404.00	0.00	0.00	0.00	6,404.00	100.00%
	330102 / Medicare - Certificated	010-6500	5760-3140-12529	0.00	562.00	562.00	0.00	0.00	0.00	562.00	100.00%
	330201 / Social Security-Classified	010-6500	5760-1190-12529	0.00	1,504.00	1,504.00	0.00	0.00	0.00	1,504.00	100.00%
	330202 / Medicare - Classified	010-6500	5760-1190-12529	0.00	352.00	352.00	0.00	0.00	0.00	352.00	100.00%
	340101 / Health/Welfare - Certificated	010-6500	5760-3140-12529	0.00	5,828.00	5,828.00	0.00	0.00	0.00	5,828.00	100.00%
	340201 / Health/Welfare - Classified	010-6500	5760-1190-12529	0.00	5,829.00	5,829.00	0.00	0.00	0.00	5,829.00	100.00%
	350101 / Unemploy Insur - Certificated	010-6500	5760-3140-12529	0.00	20.00	20.00	0.00	0.00	0.00	20.00	100.00%
	350201 / Unemploy Insur - Classified	010-6500	5760-1190-12529	0.00	13.00	13.00	0.00	0.00	0.00	13.00	100.00%
	360101 / Workers Comp - Certificated	010-6500	5760-3140-12529	0.00	693.00	693.00	0.00	0.00	0.00	693.00	100.00%
	360201 / Workers Comp - Classified	010-6500	5760-1190-12529	0.00	435.00	435.00	0.00	0.00	0.00	435.00	100.00%
	370101 / OPEB, Allocated - Certificated	010-6500	5760-3140-12529	0.00	1,644.00	1,644.00	0.00	0.00	0.00	1,644.00	100.00%
	370201 / OPEB, Allocated - Classified	010-6500	5760-1190-12529	0.00	1,644.00	1,644.00	0.00	0.00	0.00	1,644.00	100.00%
	375101 / OPEB, Active Employees - Cert	010-6500	5760-3140-12529	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	375201 / OPEB, Active Employees - Class	010-6500	5760-1190-12529	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
12529 / Occupational & Physical Therapy Program Total				0.00	95,261.00	95,261.00	0.00	0.00	0.00	95,261.00	100.00%
12532 / Adapted Physical Education Program	110001 / Teacher Salaries - Reg Assignment	010-6500	5760-1190-12532	0.00	26,979.00	26,979.00	0.00	0.00	0.00	26,979.00	100.00%
	310101 / STRS - Certificated	010-6500	5760-1190-12532	0.00	5,154.00	5,154.00	0.00	0.00	0.00	5,154.00	100.00%

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Los Angeles Unified School District
Chapman Elementary — 1298601
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As of July 28, 2026

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	330102 / Medicare - Certificated	010-6500	5760-1190-12532	0.00	392.00	392.00	0.00	0.00	0.00	392.00	100.00%
	340101 / Health/Welfare - Certificated	010-6500	5760-1190-12532	0.00	4,857.00	4,857.00	0.00	0.00	0.00	4,857.00	100.00%
	350101 / Unemploy Insur - Certificated	010-6500	5760-1190-12532	0.00	14.00	14.00	0.00	0.00	0.00	14.00	100.00%
	360101 / Workers Comp - Certificated	010-6500	5760-1190-12532	0.00	483.00	483.00	0.00	0.00	0.00	483.00	100.00%
	370101 / OPEB, Allocated - Certificated	010-6500	5760-1190-12532	0.00	1,371.00	1,371.00	0.00	0.00	0.00	1,371.00	100.00%
	375101 / OPEB, Active Employees - Cert	010-6500	5760-1190-12532	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
12532 / Adapted Physical Education Program Total				0.00	39,250.00	39,250.00	0.00	0.00	0.00	39,250.00	100.00%
12535 / Speech & Language Program	110001 / Teacher Salaries - Reg Assignment	010-6500	5760-1190-12535	0.00	77,599.00	77,599.00	0.00	0.00	0.00	77,599.00	100.00%
	310101 / STRS - Certificated	010-6500	5760-1190-12535	0.00	14,822.00	14,822.00	0.00	0.00	0.00	14,822.00	100.00%
	330102 / Medicare - Certificated	010-6500	5760-1190-12535	0.00	1,126.00	1,126.00	0.00	0.00	0.00	1,126.00	100.00%
	340101 / Health/Welfare - Certificated	010-6500	5760-1190-12535	0.00	14,570.00	14,570.00	0.00	0.00	0.00	14,570.00	100.00%
	350101 / Unemploy Insur - Certificated	010-6500	5760-1190-12535	0.00	39.00	39.00	0.00	0.00	0.00	39.00	100.00%
	360101 / Workers Comp - Certificated	010-6500	5760-1190-12535	0.00	1,390.00	1,390.00	0.00	0.00	0.00	1,390.00	100.00%
	370101 / OPEB, Allocated - Certificated	010-6500	5760-1190-12535	0.00	4,109.00	4,109.00	0.00	0.00	0.00	4,109.00	100.00%
	375101 / OPEB, Active Employees - Cert	010-6500	5760-1190-12535	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
12535 / Speech & Language Program Total				0.00	113,655.00	113,655.00	0.00	0.00	0.00	113,655.00	100.00%
12557 / Special Ed - Psychologist School	120021 / Guidance/Welfare Salaries-Reg	010-6500	5760-3120-12557	0.00	11,904.00	11,904.00	0.00	0.00	0.00	11,904.00	100.00%
	310101 / STRS - Certificated	010-6500	5760-3120-12557	0.00	2,274.00	2,274.00	0.00	0.00	0.00	2,274.00	100.00%
	330102 / Medicare - Certificated	010-6500	5760-3120-12557	0.00	173.00	173.00	0.00	0.00	0.00	173.00	100.00%
	340101 / Health/Welfare - Certificated	010-6500	5760-3120-12557	0.00	1,943.00	1,943.00	0.00	0.00	0.00	1,943.00	100.00%
	350101 / Unemploy Insur - Certificated	010-6500	5760-3120-12557	0.00	6.00	6.00	0.00	0.00	0.00	6.00	100.00%
	360101 / Workers Comp - Certificated	010-6500	5760-3120-12557	0.00	214.00	214.00	0.00	0.00	0.00	214.00	100.00%
	370101 / OPEB, Allocated - Certificated	010-6500	5760-3120-12557	0.00	548.00	548.00	0.00	0.00	0.00	548.00	100.00%

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Chapman Elementary — 1298601
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	375101 / OPEB, Active Employees - Cert	010-6500	5760-3120-12557	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
12557 / Special Ed - Psychologist School Total				0.00	17,062.00	17,062.00	0.00	0.00	0.00	17,062.00	100.00%
12817 / SPED-SCHOOL ALLOC-COMPLIANCE	110002 / Teacher Salaries - Substitutes	010-6500	5760-1110-12817	0.00	782.00	782.00	0.00	0.00	0.00	782.00	100.00%
	310101 / STRS - Certificated	010-6500	5760-1110-12817	0.00	150.00	150.00	0.00	0.00	0.00	150.00	100.00%
	330102 / Medicare - Certificated	010-6500	5760-1110-12817	0.00	12.00	12.00	0.00	0.00	0.00	12.00	100.00%
	340101 / Health/Welfare - Certificated	010-6500	5760-1110-12817	0.00	349.00	349.00	0.00	0.00	0.00	349.00	100.00%
	350101 / Unemploy Insur - Certificated	010-6500	5760-1110-12817	0.00	1.00	1.00	0.00	0.00	0.00	1.00	100.00%
	360101 / Workers Comp - Certificated	010-6500	5760-1110-12817	0.00	15.00	15.00	0.00	0.00	0.00	15.00	100.00%
	370101 / OPEB, Allocated - Certificated	010-6500	5760-1110-12817	0.00	99.00	99.00	0.00	0.00	0.00	99.00	100.00%
	375101 / OPEB, Active Employees - Cert	010-6500	5760-1110-12817	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
12817 / SPED-SCHOOL ALLOC-COMPLIANCE Total				0.00	1,408.00	1,408.00	0.00	0.00	0.00	1,408.00	100.00%
13027 / General Fund School Program	110002 / Teacher Salaries - Substitutes	010-0000	1110-1000-13027	0.00	49,679.00	49,679.00	0.00	0.00	0.00	49,679.00	100.00%
	110004 / Teacher Salaries - Supple/Other	010-0000	1110-1000-13027	0.00	1,631.00	1,631.00	0.00	0.00	0.00	1,631.00	100.00%
	190004 / Other Cert Salaries - Supple	010-0000	0000-2100-13027	0.00	1,224.00	1,224.00	0.00	0.00	0.00	1,224.00	100.00%
	220001 / Maint/Oper Salaries - Regular	010-0000	0000-8100-13027	0.00	54,538.00	52,113.06	0.00	2,424.94	0.00	52,113.06	95.55%
	220003 / Maint/Oper Salaries - Overtime	010-0000	0000-8100-13027	0.00	733.00	733.00	0.00	0.00	0.00	733.00	100.00%
	240001 / Office Pers Salaries - Regular	010-0000	0000-2420-13027	0.00	18,998.00	18,998.00	0.00	0.00	0.00	18,998.00	100.00%
	240002 / Office Pers Salaries - Subs/Relf	010-0000	0000-2700-13027	0.00	609.00	609.00	0.00	0.00	0.00	609.00	100.00%
	240003 / Office Pers Salaries - Overtime	010-0000	0000-2700-13027	0.00	733.00	733.00	0.00	0.00	0.00	733.00	100.00%
	290001 / Other Class Salaries - Regular	010-0000	0000-2100-13027	0.00	41,358.00	41,358.00	0.00	0.00	0.00	41,358.00	100.00%
	290004 / Other Class Salaries -Supple	010-0000	0000-2100-13027	0.00	932.00	932.00	0.00	0.00	0.00	932.00	100.00%
			0000-8100-13027	0.00	733.00	733.00	0.00	0.00	0.00	733.00	100.00%
	310101 / STRS - Certificated	010-0000	0000-2100-13027	0.00	235.00	235.00	0.00	0.00	0.00	235.00	100.00%

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As of July 28, 2026

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	310101 / STRS - Certificated	010-0000	1110-1000-13027	0.00	9,802.00	9,802.00	0.00	0.00	0.00	9,802.00	100.00%
	320201 / PERS - Classified	010-0000	0000-2420-13027	0.00	3,985.00	3,985.00	0.00	0.00	0.00	3,985.00	100.00%
			0000-2700-13027	0.00	357.00	357.00	0.00	0.00	0.00	357.00	100.00%
			0000-8100-13027	0.00	14,788.00	14,147.82	0.00	640.18	0.00	14,147.82	95.67%
	330102 / Medicare - Certificated	010-0000	0000-2100-13027	0.00	18.00	18.00	0.00	0.00	0.00	18.00	100.00%
			1110-1000-13027	0.00	745.00	745.00	0.00	0.00	0.00	745.00	100.00%
	330201 / Social Security-Classified	010-0000	0000-2420-13027	0.00	1,068.00	1,068.00	0.00	0.00	0.00	1,068.00	100.00%
			0000-2700-13027	0.00	84.00	84.00	0.00	0.00	0.00	84.00	100.00%
			0000-8100-13027	0.00	3,474.00	3,323.66	0.00	150.34	0.00	3,323.66	95.67%
	330202 / Medicare - Classified	010-0000	0000-2100-13027	0.00	614.00	614.00	0.00	0.00	0.00	614.00	100.00%
			0000-2420-13027	0.00	276.00	276.00	0.00	0.00	0.00	276.00	100.00%
			0000-2700-13027	0.00	20.00	20.00	0.00	0.00	0.00	20.00	100.00%
			0000-8100-13027	0.00	813.00	777.84	0.00	35.16	0.00	777.84	95.67%
	330203 / Retirement In Lieu (PARS)-Clas	010-0000	0000-2100-13027	0.00	1,587.00	1,587.00	0.00	0.00	0.00	1,587.00	100.00%
			0000-2420-13027	0.00	713.00	713.00	0.00	0.00	0.00	713.00	100.00%
	340101 / Health/Welfare - Certificated	010-0000	1110-1000-13027	0.00	22,082.00	22,082.00	0.00	0.00	0.00	22,082.00	100.00%
	340201 / Health/Welfare - Classified	010-0000	0000-2420-13027	0.00	9,714.00	8,904.50	0.00	809.50	0.00	8,904.50	91.66%
			0000-8100-13027	0.00	19,428.00	17,809.00	0.00	1,619.00	0.00	17,809.00	91.66%
	350101 / Unemploy Insur - Certificated	010-0000	0000-2100-13027	0.00	1.00	1.00	0.00	0.00	0.00	1.00	100.00%
			1110-1000-13027	0.00	27.00	27.00	0.00	0.00	0.00	27.00	100.00%
	350201 / Unemploy Insur - Classified	010-0000	0000-2100-13027	0.00	22.00	22.00	0.00	0.00	0.00	22.00	100.00%
			0000-2420-13027	0.00	10.00	10.00	0.00	0.00	0.00	10.00	100.00%
			0000-2700-13027	0.00	2.00	2.00	0.00	0.00	0.00	2.00	100.00%
			0000-8100-13027	0.00	30.00	28.78	0.00	1.22	0.00	28.78	95.93%

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Los Angeles Unified School District
Chapman Elementary — 1298601
BUDGET AVAILABILITY REPORT
As of July 28, 2026

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	360101 / Workers Comp - Certificated	010-0000	0000-2100-13027	0.00	22.00	22.00	0.00	0.00	0.00	22.00	100.00%
			1110-1000-13027	0.00	920.00	920.00	0.00	0.00	0.00	920.00	100.00%
	360201 / Workers Comp - Classified	010-0000	0000-2100-13027	0.00	758.00	758.00	0.00	0.00	0.00	758.00	100.00%
			0000-2420-13027	0.00	341.00	341.00	0.00	0.00	0.00	341.00	100.00%
			0000-2700-13027	0.00	25.00	25.00	0.00	0.00	0.00	25.00	100.00%
			0000-8100-13027	0.00	1,005.00	961.59	0.00	43.41	0.00	961.59	95.68%
	370101 / OPEB, Allocated - Certificated	010-0000	1110-1000-13027	0.00	6,228.00	6,228.00	0.00	0.00	0.00	6,228.00	100.00%
	370201 / OPEB, Allocated - Classified	010-0000	0000-2420-13027	0.00	2,740.00	2,511.71	0.00	228.29	0.00	2,511.71	91.66%
			0000-8100-13027	0.00	5,479.00	5,022.42	0.00	456.58	0.00	5,022.42	91.66%
	375101 / OPEB, Active Employees - Cert	010-0000	1110-1000-13027	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	375201 / OPEB, Active Employees - Class	010-0000	0000-2420-13027	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			0000-8100-13027	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	430010 / Instr Material-General Purpose	010-0000	1110-1000-13027	0.00	7,470.00	0.00	0.00	0.00	7,470.00	7,470.00	100.00%
	580002 / Other Contracts	010-0000	1110-2100-13027	0.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00	100.00%
13027 / General Fund School Program Total				0.00	291,051.00	272,172.38	0.00	6,408.62	12,470.00	284,642.38	97.80%
13042 / K12 Norm-Non Instructional	120021 / Guidance/Welfare Salaries-Reg	010-0000	0000-3120-13042	0.00	27,380.00	27,380.00	0.00	0.00	0.00	27,380.00	100.00%
	130001 / School Admin Salaries - Regular	010-0000	0000-2700-13042	0.00	157,803.00	157,803.00	0.00	0.00	0.00	157,803.00	100.00%
	220001 / Maint/Oper Salaries - Regular	010-0000	0000-8100-13042	0.00	73,830.00	70,692.05	0.00	3,137.95	0.00	70,692.05	95.74%
	240001 / Office Pers Salaries - Regular	010-0000	0000-2700-13042	0.00	143,881.00	143,881.00	0.00	0.00	0.00	143,881.00	100.00%
	310101 / STRS - Certificated	010-0000	0000-2700-13042	0.00	30,141.00	30,141.00	0.00	0.00	0.00	30,141.00	100.00%
			0000-3120-13042	0.00	5,231.00	5,231.00	0.00	0.00	0.00	5,231.00	100.00%
	320201 / PERS - Classified	010-0000	0000-2700-13042	0.00	37,985.00	37,985.00	0.00	0.00	0.00	37,985.00	100.00%
			0000-8100-13042	0.00	19,492.00	18,663.58	0.00	828.42	0.00	18,663.58	95.74%
	330102 / Medicare - Certificated	010-0000	0000-2700-13042	0.00	2,289.00	2,289.00	0.00	0.00	0.00	2,289.00	100.00%

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Los Angeles Unified School District
Chapman Elementary — 1298601
BUDGET AVAILABILITY REPORT
As of July 28, 2026

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	330102 / Medicare - Certificated	010-0000	0000-3120-13042	0.00	398.00	398.00	0.00	0.00	0.00	398.00	100.00%
	330201 / Social Security-Classified	010-0000	0000-2700-13042	0.00	8,922.00	8,906.50	0.00	15.50	0.00	8,906.50	99.82%
			0000-8100-13042	0.00	4,578.00	4,383.45	0.00	194.55	0.00	4,383.45	95.75%
	330202 / Medicare - Classified	010-0000	0000-2700-13042	0.00	2,087.00	2,083.38	0.00	3.62	0.00	2,083.38	99.82%
			0000-8100-13042	0.00	1,071.00	1,025.50	0.00	45.50	0.00	1,025.50	95.75%
	340101 / Health/Welfare - Certificated	010-0000	0000-2700-13042	0.00	19,428.00	19,428.00	0.00	0.00	0.00	19,428.00	100.00%
			0000-3120-13042	0.00	4,468.00	4,468.00	0.00	0.00	0.00	4,468.00	100.00%
	340201 / Health/Welfare - Classified	010-0000	0000-2700-13042	0.00	38,856.00	35,618.00	0.00	3,238.00	0.00	35,618.00	91.66%
			0000-8100-13042	0.00	19,428.00	17,809.00	0.00	1,619.00	0.00	17,809.00	91.66%
	350101 / Unemploy Insur - Certificated	010-0000	0000-2700-13042	0.00	79.00	79.00	0.00	0.00	0.00	79.00	100.00%
			0000-3120-13042	0.00	14.00	14.00	0.00	0.00	0.00	14.00	100.00%
	350201 / Unemploy Insur - Classified	010-0000	0000-2700-13042	0.00	73.00	72.88	0.00	0.12	0.00	72.88	99.83%
			0000-8100-13042	0.00	37.00	35.43	0.00	1.57	0.00	35.43	95.75%
	360101 / Workers Comp - Certificated	010-0000	0000-2700-13042	0.00	2,825.00	2,825.00	0.00	0.00	0.00	2,825.00	100.00%
			0000-3120-13042	0.00	491.00	491.00	0.00	0.00	0.00	491.00	100.00%
	360201 / Workers Comp - Classified	010-0000	0000-2700-13042	0.00	2,576.00	2,571.52	0.00	4.48	0.00	2,571.52	99.82%
			0000-8100-13042	0.00	1,322.00	1,265.83	0.00	56.17	0.00	1,265.83	95.75%
	370101 / OPEB, Allocated - Certificated	010-0000	0000-2700-13042	0.00	5,479.00	5,479.00	0.00	0.00	0.00	5,479.00	100.00%
			0000-3120-13042	0.00	1,261.00	1,261.00	0.00	0.00	0.00	1,261.00	100.00%
	370201 / OPEB, Allocated - Classified	010-0000	0000-2700-13042	0.00	10,958.00	10,044.84	0.00	913.16	0.00	10,044.84	91.66%
			0000-8100-13042	0.00	5,479.00	5,022.42	0.00	456.58	0.00	5,022.42	91.66%
	375101 / OPEB, Active Employees - Cert	010-0000	0000-2700-13042	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			0000-3120-13042	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X

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Los Angeles Unified School District
Chapman Elementary — 1298601
BUDGET AVAILABILITY REPORT
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Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	375201 / OPEB, Active Employees - Class	010-0000	0000-2700-13042	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			0000-8100-13042	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
13042 / K12 Norm-Non Instructional Total				0.00	627,862.00	617,347.38	0.00	10,514.62	0.00	617,347.38	98.33%
13069 / 2026 CCEIS 15%-IDEA-B K-12-School	130001 / School Admin Salaries - Regular	010-3312	1110-2700-13069	0.00	8,838.00	8,838.00	0.00	0.00	0.00	8,838.00	100.00%
	310101 / STRS - Certificated	010-3312	1110-2700-13069	0.00	1,689.00	1,689.00	0.00	0.00	0.00	1,689.00	100.00%
	330102 / Medicare - Certificated	010-3312	1110-2700-13069	0.00	129.00	129.00	0.00	0.00	0.00	129.00	100.00%
	340101 / Health/Welfare - Certificated	010-3312	1110-2700-13069	0.00	1,245.00	1,245.00	0.00	0.00	0.00	1,245.00	100.00%
	350101 / Unemploy Insur - Certificated	010-3312	1110-2700-13069	0.00	5.00	5.00	0.00	0.00	0.00	5.00	100.00%
	360101 / Workers Comp - Certificated	010-3312	1110-2700-13069	0.00	159.00	159.00	0.00	0.00	0.00	159.00	100.00%
	370101 / OPEB, Allocated - Certificated	010-3312	1110-2700-13069	0.00	350.00	350.00	0.00	0.00	0.00	350.00	100.00%
	375101 / OPEB, Active Employees - Cert	010-3312	1110-2700-13069	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
13069 / 2026 CCEIS 15%-IDEA-B K-12-School Total				0.00	12,415.00	12,415.00	0.00	0.00	0.00	12,415.00	100.00%
13361 / BSAP Community Partnerships	580030 / Prof Service Contracts-GP-Instr	010-0000	1110-1000-13361	0.00	18,000.00	0.00	0.00	0.00	18,000.00	18,000.00	100.00%
13361 / BSAP Community Partnerships Total				0.00	18,000.00	0.00	0.00	0.00	18,000.00	18,000.00	100.00%
13579 / Expanded Lrng Opp Progr-BTB-Aft Sch Expan Prog-S	290001 / Other Class Salaries - Regular	010-2600	1110-4000-13579	0.00	45,824.00	45,824.00	0.00	0.00	0.00	45,824.00	100.00%
	320201 / PERS - Classified	010-2600	1110-4000-13579	0.00	12,100.00	12,100.00	0.00	0.00	0.00	12,100.00	100.00%
	330201 / Social Security-Classified	010-2600	1110-4000-13579	0.00	2,842.00	2,842.00	0.00	0.00	0.00	2,842.00	100.00%
	330202 / Medicare - Classified	010-2600	1110-4000-13579	0.00	665.00	665.00	0.00	0.00	0.00	665.00	100.00%
	330203 / Retirement In Lieu (PARS)-Clas	010-2600	1110-4000-13579	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	340201 / Health/Welfare - Classified	010-2600	1110-4000-13579	0.00	18,306.00	18,306.00	0.00	0.00	0.00	18,306.00	100.00%
	350201 / Unemploy Insur - Classified	010-2600	1110-4000-13579	0.00	24.00	24.00	0.00	0.00	0.00	24.00	100.00%
	360201 / Workers Comp - Classified	010-2600	1110-4000-13579	0.00	822.00	822.00	0.00	0.00	0.00	822.00	100.00%

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Los Angeles Unified School District
Chapman Elementary — 1298601
BUDGET AVAILABILITY REPORT
As of July 28, 2026

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	370201 / OPEB, Allocated - Classified	010-2600	1110-4000-13579	0.00	5,161.00	5,161.00	0.00	0.00	0.00	5,161.00	100.00%
13579 / Expanded Lrng Opp Progr-BTB-Aft Sch Expan Prog-S Total				0.00	85,744.00	85,744.00	0.00	0.00	0.00	85,744.00	100.00%
13585 / Expanded Lrng Opp Progr-BTB-Before School -S	290001 / Other Class Salaries - Regular	010-2600	1110-4000-13585	0.00	9,849.00	9,849.00	0.00	0.00	0.00	9,849.00	100.00%
	320201 / PERS - Classified	010-2600	1110-4000-13585	0.00	2,603.00	2,603.00	0.00	0.00	0.00	2,603.00	100.00%
	330201 / Social Security-Classified	010-2600	1110-4000-13585	0.00	612.00	612.00	0.00	0.00	0.00	612.00	100.00%
	330202 / Medicare - Classified	010-2600	1110-4000-13585	0.00	144.00	144.00	0.00	0.00	0.00	144.00	100.00%
	330203 / Retirement In Lieu (PARS)-Clas	010-2600	1110-4000-13585	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	340201 / Health/Welfare - Classified	010-2600	1110-4000-13585	0.00	3,908.00	3,908.00	0.00	0.00	0.00	3,908.00	100.00%
	350201 / Unemploy Insur - Classified	010-2600	1110-4000-13585	0.00	6.00	6.00	0.00	0.00	0.00	6.00	100.00%
	360201 / Workers Comp - Classified	010-2600	1110-4000-13585	0.00	177.00	177.00	0.00	0.00	0.00	177.00	100.00%
	370201 / OPEB, Allocated - Classified	010-2600	1110-4000-13585	0.00	1,101.00	1,101.00	0.00	0.00	0.00	1,101.00	100.00%
13585 / Expanded Lrng Opp Progr-BTB-Before School -S Total				0.00	18,400.00	18,400.00	0.00	0.00	0.00	18,400.00	100.00%
13938 / SDEP-Donations	430001 / General Supplies	010-0000	1110-1000-13938	0.00	7,773.00	0.00	0.00	0.00	7,773.00	7,773.00	100.00%
	430098 / Instr Material Pot Fndg - Budget use only	010-0000	1110-1000-13938	0.00	1,943.00	0.00	0.00	0.00	1,943.00	1,943.00	100.00%
13938 / SDEP-Donations Total				0.00	9,716.00	0.00	0.00	0.00	9,716.00	9,716.00	100.00%
14242 / SDEP-Proceeds Film/Photo Renta	430010 / Instr Material-General Purpose	010-0000	1110-1000-14242	2,158.00	2,158.00	0.00	0.00	0.00	2,158.00	2,158.00	100.00%
14242 / SDEP-Proceeds Film/Photo Renta Total				2,158.00	2,158.00	0.00	0.00	0.00	2,158.00	2,158.00	100.00%
14423 / Incentive-Brkfst-Discretionary	430010 / Instr Material-General Purpose	010-0000	1110-1000-14423	3,271.00	3,271.00	0.00	0.00	0.00	3,271.00	3,271.00	100.00%
14423 / Incentive-Brkfst-Discretionary Total				3,271.00	3,271.00	0.00	0.00	0.00	3,271.00	3,271.00	100.00%
14874 / BSAP-Cul Res Unt Dvt,Ind St Need Asmt (Sch Disc)	110004 / Teacher Salaries - Supple/Other	010-0000	1110-1000-14874	0.00	13,968.00	13,968.00	0.00	0.00	0.00	13,968.00	100.00%
	310101 / STRS - Certificated	010-0000	1110-1000-14874	0.00	2,670.00	2,670.00	0.00	0.00	0.00	2,670.00	100.00%
	330102 / Medicare - Certificated	010-0000	1110-1000-14874	0.00	203.00	203.00	0.00	0.00	0.00	203.00	100.00%

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Los Angeles Unified School District
Chapman Elementary — 1298601
BUDGET AVAILABILITY REPORT
As of July 28, 2026

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	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-14874	0.00	8.00	8.00	0.00	0.00	0.00	8.00	100.00%
	360101 / Workers Comp - Certificated	010-0000	1110-1000-14874	0.00	251.00	251.00	0.00	0.00	0.00	251.00	100.00%
	430001 / General Supplies	010-0000	1110-1000-14874	0.00	900.00	0.00	0.00	0.00	900.00	900.00	100.00%
14874 / BSAP-Cul Res Unt Dvt,Ind St Need Asmt (Sch Disc) Total				0.00	18,000.00	17,100.00	0.00	0.00	900.00	18,000.00	100.00%
17025 / Cafe Wrkrs School Nutrition Prog-S/B/T-Sch	220021 / Food Services Salaries-Regular	130-5310	0000-3700-17025	0.00	113,592.00	113,592.00	0.00	0.00	0.00	113,592.00	100.00%
	320201 / PERS - Classified	130-5310	0000-3700-17025	0.00	29,989.00	29,989.00	0.00	0.00	0.00	29,989.00	100.00%
	330201 / Social Security-Classified	130-5310	0000-3700-17025	0.00	7,044.00	7,044.00	0.00	0.00	0.00	7,044.00	100.00%
	330202 / Medicare - Classified	130-5310	0000-3700-17025	0.00	1,648.00	1,648.00	0.00	0.00	0.00	1,648.00	100.00%
	340201 / Health/Welfare - Classified	130-5310	0000-3700-17025	0.00	58,284.00	55,046.00	0.00	3,238.00	0.00	55,046.00	94.44%
	350201 / Unemploy Insur - Classified	130-5310	0000-3700-17025	0.00	58.00	58.00	0.00	0.00	0.00	58.00	100.00%
	360201 / Workers Comp - Classified	130-5310	0000-3700-17025	0.00	2,035.00	2,035.00	0.00	0.00	0.00	2,035.00	100.00%
	370201 / OPEB, Allocated - Classified	130-5310	0000-3700-17025	0.00	16,437.00	15,523.84	0.00	913.16	0.00	15,523.84	94.44%
	375201 / OPEB, Active Employees - Class	130-5310	0000-3700-17025	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
17025 / Cafe Wrkrs School Nutrition Prog-S/B/T-Sch Total				0.00	229,087.00	224,935.84	0.00	4,151.16	0.00	224,935.84	98.19%
17090 / Donations - Cafeteria	430077 / Instr Material-Reimb Objt	130-0000	0000-3700-17090	(453.00)	(453.00)	0.00	0.00	0.00	(453.00)	(453.00)	
17090 / Donations - Cafeteria Total				(453.00)	(453.00)	0.00	0.00	0.00	(453.00)	(453.00)	100.00%
17703 / ELOP-CulturalArtsPassport	110004 / Teacher Salaries - Supple/Other	010-2600	1110-1000-17703	0.00	18,946.00	18,946.00	0.00	0.00	0.00	18,946.00	100.00%
	310101 / STRS - Certificated	010-2600	1110-1000-17703	0.00	3,619.00	3,619.00	0.00	0.00	0.00	3,619.00	100.00%
	330102 / Medicare - Certificated	010-2600	1110-1000-17703	0.00	275.00	275.00	0.00	0.00	0.00	275.00	100.00%
	350101 / Unemploy Insur - Certificated	010-2600	1110-1000-17703	0.00	10.00	10.00	0.00	0.00	0.00	10.00	100.00%
	360101 / Workers Comp - Certificated	010-2600	1110-1000-17703	0.00	340.00	340.00	0.00	0.00	0.00	340.00	100.00%
	430001 / General Supplies	010-2600	1110-1000-17703	0.00	2,700.00	0.00	0.00	0.00	2,700.00	2,700.00	100.00%
	430010 / Instr Material-General Purpose	010-2600	1110-1000-17703	0.00	2,700.00	0.00	0.00	0.00	2,700.00	2,700.00	100.00%

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Los Angeles Unified School District
Chapman Elementary — 1298601
BUDGET AVAILABILITY REPORT
As of July 28, 2026

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	430098 / Instr Material Pot Fndg - Budget use only	010-2600	1110-1000-17703	0.00	3,250.00	0.00	0.00	0.00	3,250.00	3,250.00	100.00%
	580005 / Other Expenses	010-2600	1110-1000-17703	0.00	14,160.00	0.00	0.00	0.00	14,160.00	14,160.00	100.00%
	580012 / Contract Bus Services	010-2600	1110-1000-17703	0.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00	100.00%
	580030 / Prof Service Contracts-GP-Instr	010-2600	1110-1000-17703	0.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00	100.00%
17703 / ELOP-CulturalArtsPassport Total				0.00	65,000.00	23,190.00	0.00	0.00	41,810.00	65,000.00	100.00%
7913T / AftSchEdu&Safe(ASES)-YDP--S	290004 / Other Class Salaries -Supple	010-6010	1110-4000-7913T	0.00	24,579.00	24,579.00	0.00	0.00	0.00	24,579.00	100.00%
	330202 / Medicare - Classified	010-6010	1110-4000-7913T	0.00	357.00	357.00	0.00	0.00	0.00	357.00	100.00%
	330203 / Retirement In Lieu (PARS)-Clas	010-6010	1110-4000-7913T	0.00	922.00	922.00	0.00	0.00	0.00	922.00	100.00%
	350201 / Unemploy Insur - Classified	010-6010	1110-4000-7913T	0.00	13.00	13.00	0.00	0.00	0.00	13.00	100.00%
	360201 / Workers Comp - Classified	010-6010	1110-4000-7913T	0.00	441.00	441.00	0.00	0.00	0.00	441.00	100.00%
	731001 / Indirect Support-General Fund	010-6010	1110-7210-7913T	0.00	1,316.00	0.00	0.00	0.00	1,316.00	1,316.00	100.00%
7913T / AftSchEdu&Safe(ASES)-YDP--S Total				0.00	27,628.00	26,312.00	0.00	0.00	1,316.00	27,628.00	100.00%
7E046 / CE-NCLB T1 Sch-Parent Invlmnt	240004 / Office Pers Salaries - Supple	010-3010	1110-2700-7E046	0.00	1,214.00	1,214.00	0.00	0.00	0.00	1,214.00	100.00%
	320201 / PERS - Classified	010-3010	1110-2700-7E046	0.00	322.00	322.00	0.00	0.00	0.00	322.00	100.00%
	330201 / Social Security-Classified	010-3010	1110-2700-7E046	0.00	76.00	76.00	0.00	0.00	0.00	76.00	100.00%
	330202 / Medicare - Classified	010-3010	1110-2700-7E046	0.00	18.00	18.00	0.00	0.00	0.00	18.00	100.00%
	350201 / Unemploy Insur - Classified	010-3010	1110-2700-7E046	0.00	1.00	1.00	0.00	0.00	0.00	1.00	100.00%
	360201 / Workers Comp - Classified	010-3010	1110-2700-7E046	0.00	22.00	22.00	0.00	0.00	0.00	22.00	100.00%
	430009 / Instl Material & Supplies-Budget use only	010-3010	1110-1000-7E046	0.00	305.00	0.00	0.00	0.00	305.00	305.00	100.00%
	430098 / Instr Material Pot Fndg - Budget use only	010-3010	1110-1000-7E046	0.00	103.00	0.00	0.00	0.00	103.00	103.00	100.00%
7E046 / CE-NCLB T1 Sch-Parent Invlmnt Total				0.00	2,061.00	1,653.00	0.00	0.00	408.00	2,061.00	100.00%
7S046 / CE-NCLB T1 Schools	210001 / Instruct Aides Salaries - Regular	010-3010	1110-1000-7S046	0.00	59,312.00	59,312.00	0.00	0.00	0.00	59,312.00	100.00%
	210004 / Instruct Aides Salaries - Supple	010-3010	1110-1000-7S046	0.00	6,325.00	6,325.00	0.00	0.00	0.00	6,325.00	100.00%
	290001 / Other Class Salaries - Regular	010-3010	1110-2100-7S046	0.00	27,572.00	27,572.00	0.00	0.00	0.00	27,572.00	100.00%

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Los Angeles Unified School District
Chapman Elementary — 1298601
BUDGET AVAILABILITY REPORT
As of July 28, 2026

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	320201 / PERS - Classified	010-3010	1110-1000-7S046	0.00	1,671.00	1,671.00	0.00	0.00	0.00	1,671.00	100.00%
			1110-2100-7S046	0.00	7,279.00	7,279.00	0.00	0.00	0.00	7,279.00	100.00%
	330201 / Social Security-Classified	010-3010	1110-1000-7S046	0.00	393.00	393.00	0.00	0.00	0.00	393.00	100.00%
			1110-2100-7S046	0.00	1,710.00	1,710.00	0.00	0.00	0.00	1,710.00	100.00%
	330202 / Medicare - Classified	010-3010	1110-1000-7S046	0.00	952.00	952.00	0.00	0.00	0.00	952.00	100.00%
			1110-2100-7S046	0.00	400.00	400.00	0.00	0.00	0.00	400.00	100.00%
	330203 / Retirement In Lieu (PARS)-Clas	010-3010	1110-1000-7S046	0.00	2,228.00	2,228.00	0.00	0.00	0.00	2,228.00	100.00%
	340201 / Health/Welfare - Classified	010-3010	1110-2100-7S046	0.00	15,154.00	13,535.00	0.00	1,619.00	0.00	13,535.00	89.31%
	350201 / Unemploy Insur - Classified	010-3010	1110-1000-7S046	0.00	36.00	36.00	0.00	0.00	0.00	36.00	100.00%
			1110-2100-7S046	0.00	14.00	14.00	0.00	0.00	0.00	14.00	100.00%
	360201 / Workers Comp - Classified	010-3010	1110-1000-7S046	0.00	1,178.00	1,178.00	0.00	0.00	0.00	1,178.00	100.00%
			1110-2100-7S046	0.00	494.00	494.00	0.00	0.00	0.00	494.00	100.00%
	370201 / OPEB, Allocated - Classified	010-3010	1110-2100-7S046	0.00	4,274.00	4,274.00	0.00	0.00	0.00	4,274.00	100.00%
	375201 / OPEB, Active Employees - Class	010-3010	1110-2100-7S046	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	430009 / Instl Material & Supplies-Budget use only	010-3010	1110-1000-7S046	0.00	7,197.00	0.00	0.00	0.00	7,197.00	7,197.00	100.00%
	430098 / Instr Material Pot Fndg - Budget use only	010-3010	1110-1000-7S046	0.00	7,432.00	0.00	0.00	0.00	7,432.00	7,432.00	100.00%
	580002 / Other Contracts	010-3010	1110-2100-7S046	0.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00	100.00%
7S046 / CE-NCLB T1 Schools Total				0.00	148,621.00	127,373.00	0.00	1,619.00	19,629.00	147,002.00	98.91%
Grand Total				4,976.00	5,770,168.00	5,532,190.54	1,029.00	37,222.46	199,726.00	5,731,916.54	99.34%

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