



Los Angeles Unified School District
Norwood Street Elementary — 1569901
BUDGET AVAILABILITY REPORT
As of July 28, 2026

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
10375 / Medi-Cal LEA Serv Provider-Sch	210001 / Instruct Aides Salaries - Regular	010-9010	1110-1000-10375	0.00	44,342.00	44,342.00	0.00	0.00	0.00	44,342.00	100.00%
	320201 / PERS - Classified	010-9010	1110-1000-10375	0.00	11,707.00	11,707.00	0.00	0.00	0.00	11,707.00	100.00%
	330201 / Social Security-Classified	010-9010	1110-1000-10375	0.00	2,750.00	2,750.00	0.00	0.00	0.00	2,750.00	100.00%
	330202 / Medicare - Classified	010-9010	1110-1000-10375	0.00	643.00	643.00	0.00	0.00	0.00	643.00	100.00%
	340201 / Health/Welfare - Classified	010-9010	1110-1000-10375	0.00	17,276.00	17,276.00	0.00	0.00	0.00	17,276.00	100.00%
	350201 / Unemploy Insur - Classified	010-9010	1110-1000-10375	0.00	23.00	23.00	0.00	0.00	0.00	23.00	100.00%
	360201 / Workers Comp - Classified	010-9010	1110-1000-10375	0.00	794.00	794.00	0.00	0.00	0.00	794.00	100.00%
	370201 / OPEB, Allocated - Classified	010-9010	1110-1000-10375	0.00	4,872.00	4,872.00	0.00	0.00	0.00	4,872.00	100.00%
10375 / Medi-Cal LEA Serv Provider-Sch Total				0.00	82,407.00	82,407.00	0.00	0.00	0.00	82,407.00	100.00%
10424 / TSP-Itinerant Arts Teacher Support	110001 / Teacher Salaries - Reg Assignment	010-0000	1110-1000-10424	0.00	70,415.00	70,415.00	0.00	0.00	0.00	70,415.00	100.00%
	310101 / STRS - Certificated	010-0000	1110-1000-10424	0.00	13,450.00	13,450.00	0.00	0.00	0.00	13,450.00	100.00%
	330102 / Medicare - Certificated	010-0000	1110-1000-10424	0.00	1,022.00	1,022.00	0.00	0.00	0.00	1,022.00	100.00%
	340101 / Health/Welfare - Certificated	010-0000	1110-1000-10424	0.00	13,601.00	13,601.00	0.00	0.00	0.00	13,601.00	100.00%
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-10424	0.00	36.00	36.00	0.00	0.00	0.00	36.00	100.00%
	360101 / Workers Comp - Certificated	010-0000	1110-1000-10424	0.00	1,261.00	1,261.00	0.00	0.00	0.00	1,261.00	100.00%
	370101 / OPEB, Allocated - Certificated	010-0000	1110-1000-10424	0.00	3,835.00	3,835.00	0.00	0.00	0.00	3,835.00	100.00%
10424 / TSP-Itinerant Arts Teacher Support Total				0.00	103,620.00	103,620.00	0.00	0.00	0.00	103,620.00	100.00%
10425 / TSP-Youth Services After School Program	330202 / Medicare - Classified	010-0000	1110-4000-10425	0.00	0.00	2.42	0.00	(2.42)	0.00	2.42	X
	350201 / Unemploy Insur - Classified	010-0000	1110-4000-10425	0.00	0.00	0.09	0.00	(0.09)	0.00	0.09	X
10425 / TSP-Youth Services After School Program Total				0.00	0.00	2.51	0.00	(2.51)	0.00	2.51	X
10529 / School Nurse	120021 / Guidance/Welfare Salaries-Reg	010-0000	0000-3140-10529	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	120041 / Health Services Salaries - Regular	010-0000	0000-3140-10529	0.00	122,532.00	122,532.00	0.00	0.00	0.00	122,532.00	100.00%
	310101 / STRS - Certificated	010-0000	0000-3140-10529	0.00	23,405.00	23,405.00	0.00	0.00	0.00	23,405.00	100.00%

Note: Due to rounding, numbers do not always add up to totals.



Los Angeles Unified School District
Norwood Street Elementary — 1569901
BUDGET AVAILABILITY REPORT
As of July 28, 2026

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	330102 / Medicare - Certificated	010-0000	0000-3140-10529	0.00	1,777.00	1,777.00	0.00	0.00	0.00	1,777.00	100.00%
	340101 / Health/Welfare - Certificated	010-0000	0000-3140-10529	0.00	19,431.00	19,431.00	0.00	0.00	0.00	19,431.00	100.00%
	350101 / Unemploy Insur - Certificated	010-0000	0000-3140-10529	0.00	62.00	62.00	0.00	0.00	0.00	62.00	100.00%
	360101 / Workers Comp - Certificated	010-0000	0000-3140-10529	0.00	2,194.00	2,194.00	0.00	0.00	0.00	2,194.00	100.00%
	370101 / OPEB, Allocated - Certificated	010-0000	0000-3140-10529	0.00	5,481.00	5,481.00	0.00	0.00	0.00	5,481.00	100.00%
	375101 / OPEB, Active Employees - Cert	010-0000	0000-3140-10529	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
10529 / School Nurse Total				0.00	174,882.00	174,882.00	0.00	0.00	0.00	174,882.00	100.00%
10722 / TK Teacher and Aide	110001 / Teacher Salaries - Reg Assignment	010-0000	1110-1000-10722	0.00	146,561.00	146,561.00	0.00	0.00	0.00	146,561.00	100.00%
	210001 / Instruct Aides Salaries - Regular	010-0000	1110-1000-10722	0.00	56,068.00	56,068.00	0.00	0.00	0.00	56,068.00	100.00%
	310101 / STRS - Certificated	010-0000	1110-1000-10722	0.00	27,994.00	27,994.00	0.00	0.00	0.00	27,994.00	100.00%
	320201 / PERS - Classified	010-0000	1110-1000-10722	0.00	14,802.00	14,802.00	0.00	0.00	0.00	14,802.00	100.00%
	330102 / Medicare - Certificated	010-0000	1110-1000-10722	0.00	2,126.00	2,126.00	0.00	0.00	0.00	2,126.00	100.00%
	330201 / Social Security-Classified	010-0000	1110-1000-10722	0.00	3,478.00	3,478.00	0.00	0.00	0.00	3,478.00	100.00%
	330202 / Medicare - Classified	010-0000	1110-1000-10722	0.00	814.00	814.00	0.00	0.00	0.00	814.00	100.00%
	340101 / Health/Welfare - Certificated	010-0000	1110-1000-10722	0.00	38,856.00	38,856.00	0.00	0.00	0.00	38,856.00	100.00%
	340201 / Health/Welfare - Classified	010-0000	1110-1000-10722	0.00	38,856.00	37,237.00	0.00	1,619.00	0.00	37,237.00	95.83%
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-10722	0.00	74.00	74.00	0.00	0.00	0.00	74.00	100.00%
	350201 / Unemploy Insur - Classified	010-0000	1110-1000-10722	0.00	30.00	30.00	0.00	0.00	0.00	30.00	100.00%
	360101 / Workers Comp - Certificated	010-0000	1110-1000-10722	0.00	2,624.00	2,624.00	0.00	0.00	0.00	2,624.00	100.00%
	360201 / Workers Comp - Classified	010-0000	1110-1000-10722	0.00	1,004.00	1,004.00	0.00	0.00	0.00	1,004.00	100.00%
	370101 / OPEB, Allocated - Certificated	010-0000	1110-1000-10722	0.00	10,958.00	10,958.00	0.00	0.00	0.00	10,958.00	100.00%
	370201 / OPEB, Allocated - Classified	010-0000	1110-1000-10722	0.00	10,958.00	10,501.42	0.00	456.58	0.00	10,501.42	95.83%
	375101 / OPEB, Active Employees - Cert	010-0000	1110-1000-10722	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X

Note: Due to rounding, numbers do not always add up to totals.



Los Angeles Unified School District
Norwood Street Elementary — 1569901
BUDGET AVAILABILITY REPORT
As of July 28, 2026

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	375201 / OPEB, Active Employees - Class	010-0000	1110-1000-10722	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
10722 / TK Teacher and Aide Total				0.00	355,203.00	353,127.42	0.00	2,075.58	0.00	353,127.42	99.42%
10828 / AB 230 Hygiene-Schools-Operational	430003 / Maintenance/Operations-Supplie	010-0000	0000-8100-10828	0.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00	100.00%
10828 / AB 230 Hygiene-Schools-Operational Total				0.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00	100.00%
10947 / Academic Excellence	110001 / Teacher Salaries - Reg Assignment	010-0000	1110-1000-10947	0.00	82,608.00	82,608.00	0.00	0.00	0.00	82,608.00	100.00%
	110002 / Teacher Salaries - Substitutes	010-0000	1110-1000-10947	0.00	2,613.00	2,613.00	0.00	0.00	0.00	2,613.00	100.00%
	190001 / Other Cert Salaries - Regular	010-0000	1110-2100-10947	0.00	95,075.00	95,075.00	0.00	0.00	0.00	95,075.00	100.00%
	190004 / Other Cert Salaries - Supple	010-0000	1110-2100-10947	0.00	1,273.00	1,273.00	0.00	0.00	0.00	1,273.00	100.00%
	240001 / Office Pers Salaries - Regular	010-0000	1110-2700-10947	0.00	45,884.00	45,884.00	0.00	0.00	0.00	45,884.00	100.00%
	290001 / Other Class Salaries - Regular	010-0000	1110-1000-10947	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	310101 / STRS - Certificated	010-0000	1110-1000-10947	0.00	16,279.00	16,279.00	0.00	0.00	0.00	16,279.00	100.00%
			1110-2100-10947	0.00	18,404.00	18,404.00	0.00	0.00	0.00	18,404.00	100.00%
	320201 / PERS - Classified	010-0000	1110-1000-10947	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-2700-10947	0.00	12,114.00	12,114.00	0.00	0.00	0.00	12,114.00	100.00%
	330102 / Medicare - Certificated	010-0000	1110-1000-10947	0.00	1,236.00	1,236.00	0.00	0.00	0.00	1,236.00	100.00%
			1110-2100-10947	0.00	1,398.00	1,398.00	0.00	0.00	0.00	1,398.00	100.00%
	330201 / Social Security-Classified	010-0000	1110-1000-10947	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-2700-10947	0.00	2,845.00	2,845.00	0.00	0.00	0.00	2,845.00	100.00%
	330202 / Medicare - Classified	010-0000	1110-1000-10947	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-2700-10947	0.00	666.00	666.00	0.00	0.00	0.00	666.00	100.00%
	340101 / Health/Welfare - Certificated	010-0000	1110-1000-10947	0.00	20,591.00	20,591.00	0.00	0.00	0.00	20,591.00	100.00%
			1110-2100-10947	0.00	19,428.00	19,428.00	0.00	0.00	0.00	19,428.00	100.00%
	340201 / Health/Welfare - Classified	010-0000	1110-1000-10947	0.00	619.00	619.00	0.00	0.00	0.00	619.00	100.00%

Note: Due to rounding, numbers do not always add up to totals.



Los Angeles Unified School District
Norwood Street Elementary — 1569901
BUDGET AVAILABILITY REPORT
As of July 28, 2026

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	340201 / Health/Welfare - Classified	010-0000	1110-2700-10947	0.00	11,658.00	11,658.00	0.00	0.00	0.00	11,658.00	100.00%
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-10947	0.00	44.00	44.00	0.00	0.00	0.00	44.00	100.00%
			1110-2100-10947	0.00	49.00	49.00	0.00	0.00	0.00	49.00	100.00%
	350201 / Unemploy Insur - Classified	010-0000	1110-1000-10947	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-2700-10947	0.00	23.00	23.00	0.00	0.00	0.00	23.00	100.00%
	360101 / Workers Comp - Certificated	010-0000	1110-1000-10947	0.00	1,526.00	1,526.00	0.00	0.00	0.00	1,526.00	100.00%
			1110-2100-10947	0.00	1,725.00	1,725.00	0.00	0.00	0.00	1,725.00	100.00%
	360201 / Workers Comp - Classified	010-0000	1110-1000-10947	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-2700-10947	0.00	822.00	822.00	0.00	0.00	0.00	822.00	100.00%
	370101 / OPEB, Allocated - Certificated	010-0000	1110-1000-10947	0.00	5,807.00	5,807.00	0.00	0.00	0.00	5,807.00	100.00%
			1110-2100-10947	0.00	5,479.00	5,479.00	0.00	0.00	0.00	5,479.00	100.00%
	370201 / OPEB, Allocated - Classified	010-0000	1110-1000-10947	0.00	175.00	175.00	0.00	0.00	0.00	175.00	100.00%
			1110-2700-10947	0.00	3,288.00	3,288.00	0.00	0.00	0.00	3,288.00	100.00%
	375101 / OPEB, Active Employees - Cert	010-0000	1110-1000-10947	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-2100-10947	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	375201 / OPEB, Active Employees - Class	010-0000	1110-1000-10947	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-2700-10947	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	430001 / General Supplies	010-0000	1110-1000-10947	0.00	70,649.00	0.00	1,202.16	0.00	69,446.84	69,446.84	98.29%
	430009 / Instl Material & Supplies-Budget use only	010-0000	1110-1000-10947	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	430098 / Instr Material Pot Fndg - Budget use only	010-0000	1110-1000-10947	0.00	35,748.00	0.00	0.00	0.00	35,748.00	35,748.00	100.00%
10947 / Academic Excellence Total				0.00	458,026.00	351,629.00	1,202.16	0.00	105,194.84	456,823.84	99.74%
10948 / Joy and Wellness	290001 / Other Class Salaries - Regular	010-0000	1110-2100-10948	0.00	55,144.00	55,144.00	0.00	0.00	0.00	55,144.00	100.00%
	320201 / PERS - Classified	010-0000	1110-2100-10948	0.00	14,558.00	14,558.00	0.00	0.00	0.00	14,558.00	100.00%
	330201 / Social Security-Classified	010-0000	1110-2100-10948	0.00	3,420.00	3,416.13	0.00	3.87	0.00	3,416.13	99.88%

Note: Due to rounding, numbers do not always add up to totals.



Los Angeles Unified School District
Norwood Street Elementary — 1569901
BUDGET AVAILABILITY REPORT
As of July 28, 2026

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	330202 / Medicare - Classified	010-0000	1110-2100-10948	0.00	800.00	799.09	0.00	0.91	0.00	799.09	99.88%
	340201 / Health/Welfare - Classified	010-0000	1110-2100-10948	0.00	30,306.00	27,877.50	0.00	2,428.50	0.00	27,877.50	91.98%
	350201 / Unemploy Insur - Classified	010-0000	1110-2100-10948	0.00	28.00	27.97	0.00	0.03	0.00	27.97	99.89%
	360201 / Workers Comp - Classified	010-0000	1110-2100-10948	0.00	988.00	986.88	0.00	1.12	0.00	986.88	99.88%
	370201 / OPEB, Allocated - Classified	010-0000	1110-2100-10948	0.00	8,550.00	8,550.00	0.00	0.00	0.00	8,550.00	100.00%
	375201 / OPEB, Active Employees - Class	010-0000	1110-2100-10948	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	430001 / General Supplies	010-0000	1110-1000-10948	0.00	25,607.00	0.00	0.00	0.00	25,607.00	25,607.00	100.00%
	430009 / Instl Material & Supplies-Budget use only	010-0000	1110-1000-10948	0.00	338.00	0.00	0.00	0.00	338.00	338.00	100.00%
10948 / Joy and Wellness Total				0.00	139,739.00	111,359.57	0.00	2,434.43	25,945.00	137,304.57	98.26%
10949 / Engagement and Collaboration	240001 / Office Pers Salaries - Regular	010-0000	1110-2700-10949	0.00	37,015.00	37,015.00	0.00	0.00	0.00	37,015.00	100.00%
	320201 / PERS - Classified	010-0000	1110-2700-10949	0.00	9,772.00	9,772.00	0.00	0.00	0.00	9,772.00	100.00%
	330201 / Social Security-Classified	010-0000	1110-2700-10949	0.00	2,295.00	2,295.00	0.00	0.00	0.00	2,295.00	100.00%
	330202 / Medicare - Classified	010-0000	1110-2700-10949	0.00	537.00	537.00	0.00	0.00	0.00	537.00	100.00%
	340201 / Health/Welfare - Classified	010-0000	1110-2700-10949	0.00	19,428.00	19,428.00	0.00	0.00	0.00	19,428.00	100.00%
	350201 / Unemploy Insur - Classified	010-0000	1110-2700-10949	0.00	19.00	19.00	0.00	0.00	0.00	19.00	100.00%
	360201 / Workers Comp - Classified	010-0000	1110-2700-10949	0.00	663.00	663.00	0.00	0.00	0.00	663.00	100.00%
	370201 / OPEB, Allocated - Classified	010-0000	1110-2700-10949	0.00	5,479.00	5,479.00	0.00	0.00	0.00	5,479.00	100.00%
	375201 / OPEB, Active Employees - Class	010-0000	1110-2700-10949	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	430001 / General Supplies	010-0000	1110-1000-10949	0.00	24,331.00	0.00	0.00	0.00	24,331.00	24,331.00	100.00%
	430002 / Advisory Committee Expenses	010-0000	1110-1000-10949	0.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00	100.00%
	430009 / Instl Material & Supplies-Budget use only	010-0000	1110-1000-10949	0.00	167.00	0.00	0.00	0.00	167.00	167.00	100.00%
	430077 / Instr Material-Reimb Objt	010-0000	1110-1000-10949	0.00	(4,726.00)	0.00	0.00	0.00	(4,726.00)	(4,726.00)	
	580002 / Other Contracts	010-0000	1110-1000-10949	0.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00	100.00%
10949 / Engagement and Collaboration Total				0.00	109,980.00	75,208.00	0.00	0.00	34,772.00	109,980.00	100.00%

Note: Due to rounding, numbers do not always add up to totals.



Los Angeles Unified School District
Norwood Street Elementary — 1569901
BUDGET AVAILABILITY REPORT
As of July 28, 2026

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
10977 / TSP Supplemental Allocation	120021 / Guidance/Welfare Salaries-Reg	010-0000	1110-3110-10977	0.00	59,525.00	59,525.00	0.00	0.00	0.00	59,525.00	100.00%
	310101 / STRS - Certificated	010-0000	1110-3110-10977	0.00	11,370.00	11,370.00	0.00	0.00	0.00	11,370.00	100.00%
	330102 / Medicare - Certificated	010-0000	1110-3110-10977	0.00	864.00	864.00	0.00	0.00	0.00	864.00	100.00%
	340101 / Health/Welfare - Certificated	010-0000	1110-3110-10977	0.00	9,715.00	9,715.00	0.00	0.00	0.00	9,715.00	100.00%
	350101 / Unemploy Insur - Certificated	010-0000	1110-3110-10977	0.00	30.00	30.00	0.00	0.00	0.00	30.00	100.00%
	360101 / Workers Comp - Certificated	010-0000	1110-3110-10977	0.00	1,066.00	1,066.00	0.00	0.00	0.00	1,066.00	100.00%
	370101 / OPEB, Allocated - Certificated	010-0000	1110-3110-10977	0.00	2,739.00	2,739.00	0.00	0.00	0.00	2,739.00	100.00%
10977 / TSP Supplemental Allocation Total				0.00	85,309.00	85,309.00	0.00	0.00	0.00	85,309.00	100.00%
10989 / TSP-CSR-Teacher/Librarian	110001 / Teacher Salaries - Reg Assignment	010-0000	1110-1000-10989	0.00	183,008.00	183,008.00	0.00	0.00	0.00	183,008.00	100.00%
	310101 / STRS - Certificated	010-0000	1110-1000-10989	0.00	34,956.00	34,956.00	0.00	0.00	0.00	34,956.00	100.00%
	330102 / Medicare - Certificated	010-0000	1110-1000-10989	0.00	2,655.00	2,655.00	0.00	0.00	0.00	2,655.00	100.00%
	340101 / Health/Welfare - Certificated	010-0000	1110-1000-10989	0.00	38,856.00	38,856.00	0.00	0.00	0.00	38,856.00	100.00%
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-10989	0.00	93.00	93.00	0.00	0.00	0.00	93.00	100.00%
	360101 / Workers Comp - Certificated	010-0000	1110-1000-10989	0.00	3,277.00	3,277.00	0.00	0.00	0.00	3,277.00	100.00%
	370101 / OPEB, Allocated - Certificated	010-0000	1110-1000-10989	0.00	10,958.00	10,958.00	0.00	0.00	0.00	10,958.00	100.00%
	375101 / OPEB, Active Employees - Cert	010-0000	1110-1000-10989	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
10989 / TSP-CSR-Teacher/Librarian Total				0.00	273,803.00	273,803.00	0.00	0.00	0.00	273,803.00	100.00%
11020 / K12 Norm Tchrs-Sal	110001 / Teacher Salaries - Reg Assignment	010-0000	1110-1000-11020	0.00	1,067,507.00	1,067,507.00	0.00	0.00	0.00	1,067,507.00	100.00%
	310101 / STRS - Certificated	010-0000	1110-1000-11020	0.00	203,899.00	203,899.00	0.00	0.00	0.00	203,899.00	100.00%
	330102 / Medicare - Certificated	010-0000	1110-1000-11020	0.00	15,484.00	15,484.00	0.00	0.00	0.00	15,484.00	100.00%
	340101 / Health/Welfare - Certificated	010-0000	1110-1000-11020	0.00	194,280.00	194,280.00	0.00	0.00	0.00	194,280.00	100.00%
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-11020	0.00	538.00	538.00	0.00	0.00	0.00	538.00	100.00%
	360101 / Workers Comp - Certificated	010-0000	1110-1000-11020	0.00	19,115.00	19,115.00	0.00	0.00	0.00	19,115.00	100.00%
	370101 / OPEB, Allocated - Certificated	010-0000	1110-1000-11020	0.00	54,790.00	54,790.00	0.00	0.00	0.00	54,790.00	100.00%

Note: Due to rounding, numbers do not always add up to totals.



Los Angeles Unified School District
Norwood Street Elementary — 1569901
BUDGET AVAILABILITY REPORT
As of July 28, 2026

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	375101 / OPEB, Active Employees - Cert	010-0000	1110-1000-11020	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
11020 / K12 Norm Tchrs-Sal Total				0.00	1,555,613.00	1,555,613.00	0.00	0.00	0.00	1,555,613.00	100.00%
11421 / Prop 28-Arts Program	110001 / Teacher Salaries - Reg Assignment	010-6770	1110-1000-11421	0.00	10,057.00	10,057.00	0.00	0.00	0.00	10,057.00	100.00%
	110004 / Teacher Salaries - Supple/Other	010-6770	1110-1000-11421	0.00	31,539.00	31,539.00	0.00	0.00	0.00	31,539.00	100.00%
	310101 / STRS - Certificated	010-6770	1110-1000-11421	0.00	7,947.00	7,947.00	0.00	0.00	0.00	7,947.00	100.00%
	330102 / Medicare - Certificated	010-6770	1110-1000-11421	0.00	604.00	604.00	0.00	0.00	0.00	604.00	100.00%
	340101 / Health/Welfare - Certificated	010-6770	1110-1000-11421	0.00	1,944.00	1,944.00	0.00	0.00	0.00	1,944.00	100.00%
	350101 / Unemploy Insur - Certificated	010-6770	1110-1000-11421	0.00	22.00	22.00	0.00	0.00	0.00	22.00	100.00%
	360101 / Workers Comp - Certificated	010-6770	1110-1000-11421	0.00	746.00	746.00	0.00	0.00	0.00	746.00	100.00%
	370101 / OPEB, Allocated - Certificated	010-6770	1110-1000-11421	0.00	547.00	547.00	0.00	0.00	0.00	547.00	100.00%
	430010 / Instr Material-General Purpose	010-6770	1110-1000-11421	0.00	13,352.00	0.00	0.00	0.00	13,352.00	13,352.00	100.00%
	430098 / Instr Material Pot Fndg - Budget use only	010-6770	1110-1000-11421	0.00	7,507.00	0.00	0.00	0.00	7,507.00	7,507.00	100.00%
	731001 / Indirect Support-General Fund	010-6770	1110-7210-11421	0.00	496.00	0.00	0.00	0.00	496.00	496.00	100.00%
11421 / Prop 28-Arts Program Total				0.00	74,761.00	53,406.00	0.00	0.00	21,355.00	74,761.00	100.00%
11449 / Proportionality-Campus Aides	290001 / Other Class Salaries - Regular	010-0000	0000-8100-11449	0.00	11,740.00	11,740.00	0.00	0.00	0.00	11,740.00	100.00%
	320201 / PERS - Classified	010-0000	0000-8100-11449	0.00	2,611.00	2,611.00	0.00	0.00	0.00	2,611.00	100.00%
	330201 / Social Security-Classified	010-0000	0000-8100-11449	0.00	614.00	614.00	0.00	0.00	0.00	614.00	100.00%
	330202 / Medicare - Classified	010-0000	0000-8100-11449	0.00	171.00	171.00	0.00	0.00	0.00	171.00	100.00%
	330203 / Retirement In Lieu (PARS)-Clas	010-0000	0000-8100-11449	0.00	70.00	70.00	0.00	0.00	0.00	70.00	100.00%
	340201 / Health/Welfare - Classified	010-0000	0000-8100-11449	0.00	7,286.00	6,881.25	0.00	404.75	0.00	6,881.25	94.44%
	350201 / Unemploy Insur - Classified	010-0000	0000-8100-11449	0.00	7.00	7.00	0.00	0.00	0.00	7.00	100.00%
	360201 / Workers Comp - Classified	010-0000	0000-8100-11449	0.00	212.00	212.00	0.00	0.00	0.00	212.00	100.00%
	370201 / OPEB, Allocated - Classified	010-0000	0000-8100-11449	0.00	2,055.00	1,940.85	0.00	114.15	0.00	1,940.85	94.44%

Note: Due to rounding, numbers do not always add up to totals.



Los Angeles Unified School District
Norwood Street Elementary — 1569901
BUDGET AVAILABILITY REPORT
As of July 28, 2026

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	375201 / OPEB, Active Employees - Class	010-0000	0000-8100-11449	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
11449 / Proportionality-Campus Aides Total				0.00	24,766.00	24,247.10	0.00	518.90	0.00	24,247.10	97.90%
11673 / Campus Aides-Spec Progs	290001 / Other Class Salaries - Regular	010-0000	0000-8100-11673	0.00	35,216.00	35,216.00	0.00	0.00	0.00	35,216.00	100.00%
	320201 / PERS - Classified	010-0000	0000-8100-11673	0.00	7,830.00	7,830.00	0.00	0.00	0.00	7,830.00	100.00%
	330201 / Social Security-Classified	010-0000	0000-8100-11673	0.00	1,839.00	1,839.00	0.00	0.00	0.00	1,839.00	100.00%
	330202 / Medicare - Classified	010-0000	0000-8100-11673	0.00	512.00	512.00	0.00	0.00	0.00	512.00	100.00%
	330203 / Retirement In Lieu (PARS)-Clas	010-0000	0000-8100-11673	0.00	209.00	209.00	0.00	0.00	0.00	209.00	100.00%
	340201 / Health/Welfare - Classified	010-0000	0000-8100-11673	0.00	21,858.00	20,643.75	0.00	1,214.25	0.00	20,643.75	94.44%
	350201 / Unemploy Insur - Classified	010-0000	0000-8100-11673	0.00	19.00	19.00	0.00	0.00	0.00	19.00	100.00%
	360201 / Workers Comp - Classified	010-0000	0000-8100-11673	0.00	632.00	632.00	0.00	0.00	0.00	632.00	100.00%
	370201 / OPEB, Allocated - Classified	010-0000	0000-8100-11673	0.00	6,164.00	5,821.57	0.00	342.43	0.00	5,821.57	94.44%
	375201 / OPEB, Active Employees - Class	010-0000	0000-8100-11673	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
11673 / Campus Aides-Spec Progs Total				0.00	74,279.00	72,722.32	0.00	1,556.68	0.00	72,722.32	97.90%
12002 / SpEd-Resource Specialist Prog	110001 / Teacher Salaries - Reg Assignment	010-6500	5760-1120-12002	0.00	71,835.00	71,835.00	0.00	0.00	0.00	71,835.00	100.00%
	310101 / STRS - Certificated	010-6500	5760-1120-12002	0.00	13,721.00	13,721.00	0.00	0.00	0.00	13,721.00	100.00%
	330102 / Medicare - Certificated	010-6500	5760-1120-12002	0.00	1,042.00	1,042.00	0.00	0.00	0.00	1,042.00	100.00%
	340101 / Health/Welfare - Certificated	010-6500	5760-1120-12002	0.00	19,428.00	19,428.00	0.00	0.00	0.00	19,428.00	100.00%
	350101 / Unemploy Insur - Certificated	010-6500	5760-1120-12002	0.00	36.00	36.00	0.00	0.00	0.00	36.00	100.00%
	360101 / Workers Comp - Certificated	010-6500	5760-1120-12002	0.00	1,286.00	1,286.00	0.00	0.00	0.00	1,286.00	100.00%
	370101 / OPEB, Allocated - Certificated	010-6500	5760-1120-12002	0.00	5,479.00	5,479.00	0.00	0.00	0.00	5,479.00	100.00%
	375101 / OPEB, Active Employees - Cert	010-6500	5760-1120-12002	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
12002 / SpEd-Resource Specialist Prog Total				0.00	112,827.00	112,827.00	0.00	0.00	0.00	112,827.00	100.00%
12005 / SpEd-Special Day Program	110001 / Teacher Salaries - Reg Assignment	010-6500	5760-1110-12005	0.00	333,499.00	333,499.00	0.00	0.00	0.00	333,499.00	100.00%

Note: Due to rounding, numbers do not always add up to totals.



Los Angeles Unified School District
Norwood Street Elementary — 1569901
BUDGET AVAILABILITY REPORT
As of July 28, 2026

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	310101 / STRS - Certificated	010-6500	5760-1110-12005	0.00	63,699.00	63,699.00	0.00	0.00	0.00	63,699.00	100.00%
	330102 / Medicare - Certificated	010-6500	5760-1110-12005	0.00	4,836.00	4,836.00	0.00	0.00	0.00	4,836.00	100.00%
	340101 / Health/Welfare - Certificated	010-6500	5760-1110-12005	0.00	58,284.00	58,284.00	0.00	0.00	0.00	58,284.00	100.00%
	350101 / Unemploy Insur - Certificated	010-6500	5760-1110-12005	0.00	168.00	168.00	0.00	0.00	0.00	168.00	100.00%
	360101 / Workers Comp - Certificated	010-6500	5760-1110-12005	0.00	5,971.00	5,971.00	0.00	0.00	0.00	5,971.00	100.00%
	370101 / OPEB, Allocated - Certificated	010-6500	5760-1110-12005	0.00	16,437.00	16,437.00	0.00	0.00	0.00	16,437.00	100.00%
	375101 / OPEB, Active Employees - Cert	010-6500	5760-1110-12005	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
12005 / SpEd-Special Day Program Total				0.00	482,894.00	482,894.00	0.00	0.00	0.00	482,894.00	100.00%
12160 / SpEd-Assistants-Moderate To Severe	210001 / Instruct Aides Salaries - Regular	010-6500	5760-1110-12160	0.00	172,344.00	172,344.00	0.00	0.00	0.00	172,344.00	100.00%
	320201 / PERS - Classified	010-6500	5760-1110-12160	0.00	45,500.00	45,500.00	0.00	0.00	0.00	45,500.00	100.00%
	330201 / Social Security-Classified	010-6500	5760-1110-12160	0.00	10,688.00	10,688.00	0.00	0.00	0.00	10,688.00	100.00%
	330202 / Medicare - Classified	010-6500	5760-1110-12160	0.00	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	100.00%
	340201 / Health/Welfare - Classified	010-6500	5760-1110-12160	0.00	77,712.00	71,236.00	0.00	6,476.00	0.00	71,236.00	91.66%
	350201 / Unemploy Insur - Classified	010-6500	5760-1110-12160	0.00	88.00	88.00	0.00	0.00	0.00	88.00	100.00%
	360201 / Workers Comp - Classified	010-6500	5760-1110-12160	0.00	3,088.00	3,088.00	0.00	0.00	0.00	3,088.00	100.00%
	370201 / OPEB, Allocated - Classified	010-6500	5760-1110-12160	0.00	21,916.00	20,089.68	0.00	1,826.32	0.00	20,089.68	91.66%
	375201 / OPEB, Active Employees - Class	010-6500	5760-1110-12160	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
12160 / SpEd-Assistants-Moderate To Severe Total				0.00	333,836.00	325,533.68	0.00	8,302.32	0.00	325,533.68	97.51%
12215 / SpEd-Assistants	210001 / Instruct Aides Salaries - Regular	010-6500	5760-1110-12215	0.00	43,086.00	43,086.00	0.00	0.00	0.00	43,086.00	100.00%
	320201 / PERS - Classified	010-6500	5760-1110-12215	0.00	11,375.00	11,375.00	0.00	0.00	0.00	11,375.00	100.00%
	330201 / Social Security-Classified	010-6500	5760-1110-12215	0.00	2,672.00	2,656.50	0.00	15.50	0.00	2,656.50	99.41%
	330202 / Medicare - Classified	010-6500	5760-1110-12215	0.00	625.00	621.38	0.00	3.62	0.00	621.38	99.42%
	340201 / Health/Welfare - Classified	010-6500	5760-1110-12215	0.00	19,428.00	17,809.00	0.00	1,619.00	0.00	17,809.00	91.66%
	350201 / Unemploy Insur - Classified	010-6500	5760-1110-12215	0.00	22.00	21.87	0.00	0.13	0.00	21.87	99.40%

Note: Due to rounding, numbers do not always add up to totals.



Los Angeles Unified School District
Norwood Street Elementary — 1569901
BUDGET AVAILABILITY REPORT
As of July 28, 2026

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	360201 / Workers Comp - Classified	010-6500	5760-1110-12215	0.00	772.00	767.52	0.00	4.48	0.00	767.52	99.41%
	370201 / OPEB, Allocated - Classified	010-6500	5760-1110-12215	0.00	5,479.00	5,022.42	0.00	456.58	0.00	5,022.42	91.66%
	375201 / OPEB, Active Employees - Class	010-6500	5760-1110-12215	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
12215 / SpEd-Assistants Total				0.00	83,459.00	81,359.69	0.00	2,099.31	0.00	81,359.69	97.48%
12394 / SpEd: IDEA Basic Local Assistant - APEIS	130001 / School Admin Salaries - Regular	010-3310	5760-2700-12394	0.00	69,073.00	69,073.00	0.00	0.00	0.00	69,073.00	100.00%
	310101 / STRS - Certificated	010-3310	5760-2700-12394	0.00	13,194.00	13,194.00	0.00	0.00	0.00	13,194.00	100.00%
	330102 / Medicare - Certificated	010-3310	5760-2700-12394	0.00	1,002.00	1,002.00	0.00	0.00	0.00	1,002.00	100.00%
	340101 / Health/Welfare - Certificated	010-3310	5760-2700-12394	0.00	9,716.00	9,716.00	0.00	0.00	0.00	9,716.00	100.00%
	350101 / Unemploy Insur - Certificated	010-3310	5760-2700-12394	0.00	35.00	35.00	0.00	0.00	0.00	35.00	100.00%
	360101 / Workers Comp - Certificated	010-3310	5760-2700-12394	0.00	1,237.00	1,237.00	0.00	0.00	0.00	1,237.00	100.00%
	370101 / OPEB, Allocated - Certificated	010-3310	5760-2700-12394	0.00	2,739.00	2,739.00	0.00	0.00	0.00	2,739.00	100.00%
	375101 / OPEB, Active Employees - Cert	010-3310	5760-2700-12394	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
12394 / SpEd: IDEA Basic Local Assistant - APEIS Total				0.00	96,996.00	96,996.00	0.00	0.00	0.00	96,996.00	100.00%
12529 / Occupational & Physical Therapy Program	120041 / Health Services Salaries - Regular	010-6500	5760-3140-12529	0.00	25,793.00	25,793.00	0.00	0.00	0.00	25,793.00	100.00%
	310101 / STRS - Certificated	010-6500	5760-3140-12529	0.00	4,928.00	4,928.00	0.00	0.00	0.00	4,928.00	100.00%
	330102 / Medicare - Certificated	010-6500	5760-3140-12529	0.00	375.00	375.00	0.00	0.00	0.00	375.00	100.00%
	340101 / Health/Welfare - Certificated	010-6500	5760-3140-12529	0.00	3,886.00	3,886.00	0.00	0.00	0.00	3,886.00	100.00%
	350101 / Unemploy Insur - Certificated	010-6500	5760-3140-12529	0.00	13.00	13.00	0.00	0.00	0.00	13.00	100.00%
	360101 / Workers Comp - Certificated	010-6500	5760-3140-12529	0.00	462.00	462.00	0.00	0.00	0.00	462.00	100.00%
	370101 / OPEB, Allocated - Certificated	010-6500	5760-3140-12529	0.00	1,096.00	1,096.00	0.00	0.00	0.00	1,096.00	100.00%
	375101 / OPEB, Active Employees - Cert	010-6500	5760-3140-12529	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
12529 / Occupational & Physical Therapy Program Total				0.00	36,553.00	36,553.00	0.00	0.00	0.00	36,553.00	100.00%
12535 / Speech & Language Program	190001 / Other Cert Salaries - Regular	010-6500	5760-3150-12535	0.00	90,281.00	90,281.00	0.00	0.00	0.00	90,281.00	100.00%

Note: Due to rounding, numbers do not always add up to totals.



Los Angeles Unified School District
Norwood Street Elementary — 1569901
BUDGET AVAILABILITY REPORT
As of July 28, 2026

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	310101 / STRS - Certificated	010-6500	5760-3150-12535	0.00	17,245.00	17,245.00	0.00	0.00	0.00	17,245.00	100.00%
	330102 / Medicare - Certificated	010-6500	5760-3150-12535	0.00	1,310.00	1,310.00	0.00	0.00	0.00	1,310.00	100.00%
	340101 / Health/Welfare - Certificated	010-6500	5760-3150-12535	0.00	13,599.00	13,599.00	0.00	0.00	0.00	13,599.00	100.00%
	350101 / Unemploy Insur - Certificated	010-6500	5760-3150-12535	0.00	46.00	46.00	0.00	0.00	0.00	46.00	100.00%
	360101 / Workers Comp - Certificated	010-6500	5760-3150-12535	0.00	1,617.00	1,617.00	0.00	0.00	0.00	1,617.00	100.00%
	370101 / OPEB, Allocated - Certificated	010-6500	5760-3150-12535	0.00	3,836.00	3,836.00	0.00	0.00	0.00	3,836.00	100.00%
	375101 / OPEB, Active Employees - Cert	010-6500	5760-3150-12535	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
12535 / Speech & Language Program Total				0.00	127,934.00	127,934.00	0.00	0.00	0.00	127,934.00	100.00%
12557 / Special Ed - Psychologist School	120021 / Guidance/Welfare Salaries-Reg	010-6500	5760-3120-12557	0.00	11,904.00	11,904.00	0.00	0.00	0.00	11,904.00	100.00%
	310101 / STRS - Certificated	010-6500	5760-3120-12557	0.00	2,274.00	2,274.00	0.00	0.00	0.00	2,274.00	100.00%
	330102 / Medicare - Certificated	010-6500	5760-3120-12557	0.00	173.00	173.00	0.00	0.00	0.00	173.00	100.00%
	340101 / Health/Welfare - Certificated	010-6500	5760-3120-12557	0.00	1,943.00	1,943.00	0.00	0.00	0.00	1,943.00	100.00%
	350101 / Unemploy Insur - Certificated	010-6500	5760-3120-12557	0.00	6.00	6.00	0.00	0.00	0.00	6.00	100.00%
	360101 / Workers Comp - Certificated	010-6500	5760-3120-12557	0.00	214.00	214.00	0.00	0.00	0.00	214.00	100.00%
	370101 / OPEB, Allocated - Certificated	010-6500	5760-3120-12557	0.00	548.00	548.00	0.00	0.00	0.00	548.00	100.00%
	375101 / OPEB, Active Employees - Cert	010-6500	5760-3120-12557	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
12557 / Special Ed - Psychologist School Total				0.00	17,062.00	17,062.00	0.00	0.00	0.00	17,062.00	100.00%
12817 / SPED-SCHOOL ALLOC-COMPLIANCE	110002 / Teacher Salaries - Substitutes	010-6500	5760-1110-12817	0.00	1,044.00	1,044.00	0.00	0.00	0.00	1,044.00	100.00%
	310101 / STRS - Certificated	010-6500	5760-1110-12817	0.00	200.00	200.00	0.00	0.00	0.00	200.00	100.00%
	330102 / Medicare - Certificated	010-6500	5760-1110-12817	0.00	16.00	16.00	0.00	0.00	0.00	16.00	100.00%
	340101 / Health/Welfare - Certificated	010-6500	5760-1110-12817	0.00	466.00	466.00	0.00	0.00	0.00	466.00	100.00%
	350101 / Unemploy Insur - Certificated	010-6500	5760-1110-12817	0.00	1.00	1.00	0.00	0.00	0.00	1.00	100.00%
	360101 / Workers Comp - Certificated	010-6500	5760-1110-12817	0.00	19.00	19.00	0.00	0.00	0.00	19.00	100.00%
	370101 / OPEB, Allocated - Certificated	010-6500	5760-1110-12817	0.00	131.00	131.00	0.00	0.00	0.00	131.00	100.00%

Note: Due to rounding, numbers do not always add up to totals.



Los Angeles Unified School District
Norwood Street Elementary — 1569901
BUDGET AVAILABILITY REPORT
As of July 28, 2026

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	375101 / OPEB, Active Employees - Cert	010-6500	5760-1110-12817	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
12817 / SPED-SCHOOL ALLOC-COMPLIANCE Total				0.00	1,877.00	1,877.00	0.00	0.00	0.00	1,877.00	100.00%
13027 / General Fund School Program	110002 / Teacher Salaries - Substitutes	010-0000	1110-1000-13027	0.00	36,605.00	36,605.00	0.00	0.00	0.00	36,605.00	100.00%
	110004 / Teacher Salaries - Supple/Other	010-0000	1110-1000-13027	0.00	2,548.00	2,548.00	0.00	0.00	0.00	2,548.00	100.00%
	220001 / Maint/Oper Salaries - Regular	010-0000	0000-8100-13027	0.00	54,538.00	52,065.75	0.00	2,472.25	0.00	52,065.75	95.46%
	220003 / Maint/Oper Salaries - Overtime	010-0000	0000-8100-13027	0.00	1,297.00	1,297.00	0.00	0.00	0.00	1,297.00	100.00%
	240001 / Office Pers Salaries - Regular	010-0000	0000-2420-13027	0.00	37,995.00	37,995.00	0.00	0.00	0.00	37,995.00	100.00%
	240002 / Office Pers Salaries - Subs/Relf	010-0000	0000-2700-13027	0.00	458.00	458.00	0.00	0.00	0.00	458.00	100.00%
	240003 / Office Pers Salaries - Overtime	010-0000	0000-2700-13027	0.00	1,469.00	1,469.00	0.00	0.00	0.00	1,469.00	100.00%
	310101 / STRS - Certificated	010-0000	1110-1000-13027	0.00	7,480.00	7,480.00	0.00	0.00	0.00	7,480.00	100.00%
	320201 / PERS - Classified	010-0000	0000-2420-13027	0.00	10,031.00	10,031.00	0.00	0.00	0.00	10,031.00	100.00%
			0000-2700-13027	0.00	511.00	511.00	0.00	0.00	0.00	511.00	100.00%
			0000-8100-13027	0.00	14,742.00	14,096.01	0.00	645.99	0.00	14,096.01	95.61%
	330102 / Medicare - Certificated	010-0000	1110-1000-13027	0.00	568.00	568.00	0.00	0.00	0.00	568.00	100.00%
	330201 / Social Security-Classified	010-0000	0000-2420-13027	0.00	2,356.00	2,356.00	0.00	0.00	0.00	2,356.00	100.00%
			0000-2700-13027	0.00	121.00	121.00	0.00	0.00	0.00	121.00	100.00%
			0000-8100-13027	0.00	3,463.00	3,309.72	0.00	153.28	0.00	3,309.72	95.57%
	330202 / Medicare - Classified	010-0000	0000-2420-13027	0.00	551.00	551.00	0.00	0.00	0.00	551.00	100.00%
			0000-2700-13027	0.00	29.00	29.00	0.00	0.00	0.00	29.00	100.00%
			0000-8100-13027	0.00	810.00	774.15	0.00	35.85	0.00	774.15	95.57%
	340101 / Health/Welfare - Certificated	010-0000	1110-1000-13027	0.00	16,271.00	16,271.00	0.00	0.00	0.00	16,271.00	100.00%
	340201 / Health/Welfare - Classified	010-0000	0000-2420-13027	0.00	19,428.00	19,428.00	0.00	0.00	0.00	19,428.00	100.00%
			0000-8100-13027	0.00	19,428.00	17,809.00	0.00	1,619.00	0.00	17,809.00	91.66%

Note: Due to rounding, numbers do not always add up to totals.



Los Angeles Unified School District
Norwood Street Elementary — 1569901
BUDGET AVAILABILITY REPORT
As of July 28, 2026

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-13027	0.00	21.00	21.00	0.00	0.00	0.00	21.00	100.00%
	350201 / Unemploy Insur - Classified	010-0000	0000-2420-13027	0.00	19.00	19.00	0.00	0.00	0.00	19.00	100.00%
			0000-2700-13027	0.00	2.00	2.00	0.00	0.00	0.00	2.00	100.00%
			0000-8100-13027	0.00	29.00	27.77	0.00	1.23	0.00	27.77	95.75%
	360101 / Workers Comp - Certificated	010-0000	1110-1000-13027	0.00	702.00	702.00	0.00	0.00	0.00	702.00	100.00%
	360201 / Workers Comp - Classified	010-0000	0000-2420-13027	0.00	681.00	681.00	0.00	0.00	0.00	681.00	100.00%
			0000-2700-13027	0.00	36.00	36.00	0.00	0.00	0.00	36.00	100.00%
			0000-8100-13027	0.00	1,001.00	956.75	0.00	44.25	0.00	956.75	95.57%
	370101 / OPEB, Allocated - Certificated	010-0000	1110-1000-13027	0.00	4,590.00	4,590.00	0.00	0.00	0.00	4,590.00	100.00%
	370201 / OPEB, Allocated - Classified	010-0000	0000-2420-13027	0.00	5,479.00	5,479.00	0.00	0.00	0.00	5,479.00	100.00%
			0000-8100-13027	0.00	5,479.00	5,022.42	0.00	456.58	0.00	5,022.42	91.66%
	375101 / OPEB, Active Employees - Cert	010-0000	1110-1000-13027	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	375201 / OPEB, Active Employees - Class	010-0000	0000-2420-13027	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			0000-8100-13027	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	430001 / General Supplies	010-0000	1110-1000-13027	0.00	5,321.00	0.00	0.00	0.00	5,321.00	5,321.00	100.00%
	430003 / Maintenance/Operations-Supplie	010-0000	0000-8100-13027	0.00	4,162.00	0.00	0.00	0.00	4,162.00	4,162.00	100.00%
	430010 / Instr Material-General Purpose	010-0000	1110-1000-13027	0.00	5,634.00	0.00	0.00	0.00	5,634.00	5,634.00	100.00%
13027 / General Fund School Program Total				0.00	263,855.00	243,309.57	0.00	5,428.43	15,117.00	258,426.57	97.94%
13042 / K12 Norm-Non Instructional	120021 / Guidance/Welfare Salaries-Reg	010-0000	0000-3120-13042	0.00	17,858.00	17,858.00	0.00	0.00	0.00	17,858.00	100.00%
	130001 / School Admin Salaries - Regular	010-0000	0000-2700-13042	0.00	160,840.00	160,840.00	0.00	0.00	0.00	160,840.00	100.00%
	220001 / Maint/Oper Salaries - Regular	010-0000	0000-8100-13042	0.00	73,830.00	70,690.05	0.00	3,139.95	0.00	70,690.05	95.74%
	240001 / Office Pers Salaries - Regular	010-0000	0000-2700-13042	0.00	143,146.00	143,146.00	0.00	0.00	0.00	143,146.00	100.00%
	310101 / STRS - Certificated	010-0000	0000-2700-13042	0.00	30,721.00	30,721.00	0.00	0.00	0.00	30,721.00	100.00%
			0000-3120-13042	0.00	3,411.00	3,411.00	0.00	0.00	0.00	3,411.00	100.00%

Note: Due to rounding, numbers do not always add up to totals.



Los Angeles Unified School District
Norwood Street Elementary — 1569901
BUDGET AVAILABILITY REPORT
As of July 28, 2026

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	320201 / PERS - Classified	010-0000	0000-2700-13042	0.00	37,791.00	37,791.00	0.00	0.00	0.00	37,791.00	100.00%
			0000-8100-13042	0.00	19,492.00	18,665.03	0.00	826.97	0.00	18,665.03	95.75%
	330102 / Medicare - Certificated	010-0000	0000-2700-13042	0.00	2,333.00	2,333.00	0.00	0.00	0.00	2,333.00	100.00%
			0000-3120-13042	0.00	259.00	259.00	0.00	0.00	0.00	259.00	100.00%
	330201 / Social Security-Classified	010-0000	0000-2700-13042	0.00	8,876.00	8,876.00	0.00	0.00	0.00	8,876.00	100.00%
			0000-8100-13042	0.00	4,578.00	4,390.63	0.00	187.37	0.00	4,390.63	95.90%
	330202 / Medicare - Classified	010-0000	0000-2700-13042	0.00	2,076.00	2,076.00	0.00	0.00	0.00	2,076.00	100.00%
			0000-8100-13042	0.00	1,071.00	1,027.18	0.00	43.82	0.00	1,027.18	95.90%
	340101 / Health/Welfare - Certificated	010-0000	0000-2700-13042	0.00	19,428.00	19,428.00	0.00	0.00	0.00	19,428.00	100.00%
			0000-3120-13042	0.00	2,914.00	2,914.00	0.00	0.00	0.00	2,914.00	100.00%
	340201 / Health/Welfare - Classified	010-0000	0000-2700-13042	0.00	38,856.00	35,618.00	0.00	3,238.00	0.00	35,618.00	91.66%
			0000-8100-13042	0.00	19,428.00	17,809.00	0.00	1,619.00	0.00	17,809.00	91.66%
	350101 / Unemploy Insur - Certificated	010-0000	0000-2700-13042	0.00	81.00	81.00	0.00	0.00	0.00	81.00	100.00%
			0000-3120-13042	0.00	9.00	9.00	0.00	0.00	0.00	9.00	100.00%
	350201 / Unemploy Insur - Classified	010-0000	0000-2700-13042	0.00	72.00	72.00	0.00	0.00	0.00	72.00	100.00%
			0000-8100-13042	0.00	37.00	35.48	0.00	1.52	0.00	35.48	95.89%
	360101 / Workers Comp - Certificated	010-0000	0000-2700-13042	0.00	2,880.00	2,880.00	0.00	0.00	0.00	2,880.00	100.00%
			0000-3120-13042	0.00	320.00	320.00	0.00	0.00	0.00	320.00	100.00%
	360201 / Workers Comp - Classified	010-0000	0000-2700-13042	0.00	2,563.00	2,563.00	0.00	0.00	0.00	2,563.00	100.00%
			0000-8100-13042	0.00	1,322.00	1,265.79	0.00	56.21	0.00	1,265.79	95.74%
	370101 / OPEB, Allocated - Certificated	010-0000	0000-2700-13042	0.00	5,479.00	5,479.00	0.00	0.00	0.00	5,479.00	100.00%
			0000-3120-13042	0.00	822.00	822.00	0.00	0.00	0.00	822.00	100.00%
	370201 / OPEB, Allocated - Classified	010-0000	0000-2700-13042	0.00	10,958.00	10,044.84	0.00	913.16	0.00	10,044.84	91.66%
			0000-8100-13042	0.00	5,479.00	5,022.42	0.00	456.58	0.00	5,022.42	91.66%

Note: Due to rounding, numbers do not always add up to totals.



Los Angeles Unified School District
Norwood Street Elementary — 1569901
BUDGET AVAILABILITY REPORT
As of July 28, 2026

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	375101 / OPEB, Active Employees - Cert	010-0000	0000-2700-13042	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			0000-3120-13042	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	375201 / OPEB, Active Employees - Class	010-0000	0000-2700-13042	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			0000-8100-13042	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
13042 / K12 Norm-Non Instructional Total				0.00	616,930.00	606,447.42	0.00	10,482.58	0.00	606,447.42	98.30%
13579 / Expanded Lrng Opp Progr-BTB-Aft Sch Expan Prog-S	290001 / Other Class Salaries - Regular	010-2600	1110-4000-13579	0.00	9,751.00	9,751.00	0.00	0.00	0.00	9,751.00	100.00%
	320201 / PERS - Classified	010-2600	1110-4000-13579	0.00	2,576.00	2,576.00	0.00	0.00	0.00	2,576.00	100.00%
	330201 / Social Security-Classified	010-2600	1110-4000-13579	0.00	605.00	605.00	0.00	0.00	0.00	605.00	100.00%
	330202 / Medicare - Classified	010-2600	1110-4000-13579	0.00	142.00	142.00	0.00	0.00	0.00	142.00	100.00%
	330203 / Retirement In Lieu (PARS)-Clas	010-2600	1110-4000-13579	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	340201 / Health/Welfare - Classified	010-2600	1110-4000-13579	0.00	3,727.00	3,727.00	0.00	0.00	0.00	3,727.00	100.00%
	350201 / Unemploy Insur - Classified	010-2600	1110-4000-13579	0.00	5.00	5.00	0.00	0.00	0.00	5.00	100.00%
	360201 / Workers Comp - Classified	010-2600	1110-4000-13579	0.00	175.00	175.00	0.00	0.00	0.00	175.00	100.00%
	370201 / OPEB, Allocated - Classified	010-2600	1110-4000-13579	0.00	1,051.00	1,051.00	0.00	0.00	0.00	1,051.00	100.00%
510010 / Subagreements for Services-Instr	010-2600	1110-4000-13579	0.00	55,079.00	0.00	0.00	0.00	55,079.00	55,079.00	100.00%	
13579 / Expanded Lrng Opp Progr-BTB-Aft Sch Expan Prog-S Total				0.00	73,111.00	18,032.00	0.00	0.00	55,079.00	73,111.00	100.00%
13581 / Expanded Lrng Opp Progr-BTB-Summer Program-S	290002 / Other Class Salaries-Subs/Relf	010-2600	1110-4000-13581	0.00	0.00	(135.15)	0.00	135.15	0.00	(135.15)	X
	290004 / Other Class Salaries -Supple	010-2600	1110-4000-13581	0.00	0.00	(135.15)	0.00	135.15	0.00	(135.15)	X
	330202 / Medicare - Classified	010-2600	1110-4000-13581	0.00	0.00	2.36	0.00	(2.36)	0.00	2.36	X
	330203 / Retirement In Lieu (PARS)-Clas	010-2600	1110-4000-13581	0.00	0.00	(10.13)	0.00	10.13	0.00	(10.13)	X
	350201 / Unemploy Insur - Classified	010-2600	1110-4000-13581	0.00	0.00	0.09	0.00	(0.09)	0.00	0.09	X
	360201 / Workers Comp - Classified	010-2600	1110-4000-13581	0.00	0.00	(4.70)	0.00	4.70	0.00	(4.70)	X
13581 / Expanded Lrng Opp Progr-BTB-Summer Program-S Total				0.00	0.00	(282.68)	0.00	282.68	0.00	(282.68)	X

Note: Due to rounding, numbers do not always add up to totals.



Los Angeles Unified School District
Norwood Street Elementary — 1569901
BUDGET AVAILABILITY REPORT
As of July 28, 2026

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
13583 / Expanded Lrng Opp Progr-BTB-Bef Sch Expansion -S	290001 / Other Class Salaries - Regular	010-2600	1110-4000-13583	0.00	7,260.00	7,260.00	0.00	0.00	0.00	7,260.00	100.00%
	320201 / PERS - Classified	010-2600	1110-4000-13583	0.00	1,920.00	1,920.00	0.00	0.00	0.00	1,920.00	100.00%
	330201 / Social Security-Classified	010-2600	1110-4000-13583	0.00	452.00	452.00	0.00	0.00	0.00	452.00	100.00%
	330202 / Medicare - Classified	010-2600	1110-4000-13583	0.00	106.00	106.00	0.00	0.00	0.00	106.00	100.00%
	330203 / Retirement In Lieu (PARS)-Clas	010-2600	1110-4000-13583	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	340201 / Health/Welfare - Classified	010-2600	1110-4000-13583	0.00	2,920.00	2,920.00	0.00	0.00	0.00	2,920.00	100.00%
	350201 / Unemploy Insur - Classified	010-2600	1110-4000-13583	0.00	5.00	5.00	0.00	0.00	0.00	5.00	100.00%
	360201 / Workers Comp - Classified	010-2600	1110-4000-13583	0.00	131.00	131.00	0.00	0.00	0.00	131.00	100.00%
	370201 / OPEB, Allocated - Classified	010-2600	1110-4000-13583	0.00	822.00	822.00	0.00	0.00	0.00	822.00	100.00%
13583 / Expanded Lrng Opp Progr-BTB-Bef Sch Expansion -S Total				0.00	13,616.00	13,616.00	0.00	0.00	0.00	13,616.00	100.00%
13629 / ELOP-FAC-BTB Summer Enrichment Salary & Supplies_S	220003 / Maint/Oper Salaries - Overtime	010-2600	0000-8100-13629	0.00	0.00	(918.23)	0.00	918.23	0.00	(918.23)	X
			0000-8500-13629	0.00	399.00	399.00	0.00	0.00	0.00	399.00	100.00%
	320201 / PERS - Classified	010-2600	0000-8500-13629	0.00	106.00	106.00	0.00	0.00	0.00	106.00	100.00%
	330201 / Social Security-Classified	010-2600	0000-8100-13629	0.00	0.00	(55.71)	0.00	55.71	0.00	(55.71)	X
			0000-8500-13629	0.00	25.00	25.00	0.00	0.00	0.00	25.00	100.00%
	330202 / Medicare - Classified	010-2600	0000-8100-13629	0.00	0.00	(13.03)	0.00	13.03	0.00	(13.03)	X
			0000-8500-13629	0.00	6.00	6.00	0.00	0.00	0.00	6.00	100.00%
	350201 / Unemploy Insur - Classified	010-2600	0000-8100-13629	0.00	0.00	(0.45)	0.00	0.45	0.00	(0.45)	X
			0000-8500-13629	0.00	1.00	1.00	0.00	0.00	0.00	1.00	100.00%
	360201 / Workers Comp - Classified	010-2600	0000-8100-13629	0.00	0.00	(16.43)	0.00	16.43	0.00	(16.43)	X
			0000-8500-13629	0.00	8.00	8.00	0.00	0.00	0.00	8.00	100.00%
13629 / ELOP-FAC-BTB Summer Enrichment Salary & Supplies_S Total				0.00	545.00	(458.85)	0.00	1,003.85	0.00	(458.85)	-84.19%
13938 / SDEP-Donations	430001 / General Supplies	010-0000	1110-1000-13938	0.00	2,130.00	0.00	0.00	0.00	2,130.00	2,130.00	100.00%

Note: Due to rounding, numbers do not always add up to totals.



Los Angeles Unified School District
Norwood Street Elementary — 1569901
BUDGET AVAILABILITY REPORT
As of July 28, 2026

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	430002 / Advisory Committee Expenses	010-0000	1110-1000-13938	0.00	2,130.00	0.00	0.00	0.00	2,130.00	2,130.00	100.00%
	430098 / Instr Material Pot Fndg - Budget use only	010-0000	1110-1000-13938	0.00	1,065.00	0.00	0.00	0.00	1,065.00	1,065.00	100.00%
13938 / SDEP-Donations Total				0.00	5,325.00	0.00	0.00	0.00	5,325.00	5,325.00	100.00%
13986 / Sch.Determined Needs-Gen.Prog.	110001 / Teacher Salaries - Reg Assignment	010-0000	1110-1000-13986	0.00	12,044.00	12,044.00	0.00	0.00	0.00	12,044.00	100.00%
	110004 / Teacher Salaries - Supple/Other	010-0000	1110-1000-13986	0.00	164.00	164.00	0.00	0.00	0.00	164.00	100.00%
	310101 / STRS - Certificated	010-0000	1110-1000-13986	0.00	2,333.00	2,333.00	0.00	0.00	0.00	2,333.00	100.00%
	330102 / Medicare - Certificated	010-0000	1110-1000-13986	0.00	178.00	178.00	0.00	0.00	0.00	178.00	100.00%
	340101 / Health/Welfare - Certificated	010-0000	1110-1000-13986	0.00	1,943.00	1,943.00	0.00	0.00	0.00	1,943.00	100.00%
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-13986	0.00	8.00	8.00	0.00	0.00	0.00	8.00	100.00%
	360101 / Workers Comp - Certificated	010-0000	1110-1000-13986	0.00	219.00	219.00	0.00	0.00	0.00	219.00	100.00%
	370101 / OPEB, Allocated - Certificated	010-0000	1110-1000-13986	0.00	549.00	549.00	0.00	0.00	0.00	549.00	100.00%
	375101 / OPEB, Active Employees - Cert	010-0000	1110-1000-13986	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
13986 / Sch.Determined Needs-Gen.Prog. Total				0.00	17,438.00	17,438.00	0.00	0.00	0.00	17,438.00	100.00%
14242 / SDEP-Proceeds Film/Photo Renta	430010 / Instr Material-General Purpose	010-0000	1110-1000-14242	11,666.00	11,666.00	0.00	0.00	0.00	11,666.00	11,666.00	100.00%
14242 / SDEP-Proceeds Film/Photo Renta Total				11,666.00	11,666.00	0.00	0.00	0.00	11,666.00	11,666.00	100.00%
14423 / Incentive-Brkfst-Discretionary	430010 / Instr Material-General Purpose	010-0000	1110-1000-14423	4,182.00	4,182.00	0.00	0.00	0.00	4,182.00	4,182.00	100.00%
14423 / Incentive-Brkfst-Discretionary Total				4,182.00	4,182.00	0.00	0.00	0.00	4,182.00	4,182.00	100.00%
17025 / Cafe Wrkrs School Nutrition Prog-S/B/T-Sch	220021 / Food Services Salaries-Regular	130-5310	0000-3700-17025	0.00	181,830.00	181,830.00	0.00	0.00	0.00	181,830.00	100.00%
	220023 / Food Services Salaries-Overtime	130-5310	0000-3700-17025	0.00	0.00	(167.93)	0.00	167.93	0.00	(167.93)	X
	220024 / Food Services Salaries - Supple	130-5310	0000-3700-17025	0.00	0.00	(3,439.98)	0.00	3,439.98	0.00	(3,439.98)	X
	320201 / PERS - Classified	130-5310	0000-3700-17025	0.00	48,004.00	47,066.52	0.00	937.48	0.00	47,066.52	98.04%
	330201 / Social Security-Classified	130-5310	0000-3700-17025	0.00	11,275.00	11,051.31	0.00	223.69	0.00	11,051.31	98.01%
	330202 / Medicare - Classified	130-5310	0000-3700-17025	0.00	2,639.00	2,586.69	0.00	52.31	0.00	2,586.69	98.01%

Note: Due to rounding, numbers do not always add up to totals.



Los Angeles Unified School District
Norwood Street Elementary — 1569901
BUDGET AVAILABILITY REPORT
As of July 28, 2026

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	340201 / Health/Welfare - Classified	130-5310	0000-3700-17025	0.00	97,140.00	90,664.00	0.00	6,476.00	0.00	90,664.00	93.33%
	350201 / Unemploy Insur - Classified	130-5310	0000-3700-17025	0.00	92.00	90.19	0.00	1.81	0.00	90.19	98.03%
	360201 / Workers Comp - Classified	130-5310	0000-3700-17025	0.00	3,257.00	3,192.42	0.00	64.58	0.00	3,192.42	98.01%
	370201 / OPEB, Allocated - Classified	130-5310	0000-3700-17025	0.00	27,395.00	25,568.68	0.00	1,826.32	0.00	25,568.68	93.33%
	375201 / OPEB, Active Employees - Class	130-5310	0000-3700-17025	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
17025 / Cafe Wrkrs School Nutrition Prog-S/B/T-Sch Total				0.00	371,632.00	358,441.90	0.00	13,190.10	0.00	358,441.90	96.45%
17090 / Donations - Cafeteria	430077 / Instr Material-Reimb Objt	130-0000	0000-3700-17090	(554.00)	(554.00)	0.00	0.00	0.00	(554.00)	(554.00)	
17090 / Donations - Cafeteria Total				(554.00)	(554.00)	0.00	0.00	0.00	(554.00)	(554.00)	100.00%
17136 / Healthier US School Challenge	430010 / Instr Material-General Purpose	130-5454	0000-3700-17136	600.00	600.00	0.00	0.00	0.00	600.00	600.00	100.00%
17136 / Healthier US School Challenge Total				600.00	600.00	0.00	0.00	0.00	600.00	600.00	100.00%
17703 / ELOP-CulturalArtsPassport	110004 / Teacher Salaries - Supple/Other	010-2600	1110-1000-17703	0.00	28,068.00	28,068.00	0.00	0.00	0.00	28,068.00	100.00%
	130004 / School Admin Salaries-Supple/Oth	010-2600	1110-2700-17703	0.00	943.00	943.00	0.00	0.00	0.00	943.00	100.00%
	210003 / Instruct Aides Salaries - Overtime	010-2600	1110-1000-17703	0.00	966.00	966.00	0.00	0.00	0.00	966.00	100.00%
	240003 / Office Pers Salaries - Overtime	010-2600	1110-2700-17703	0.00	1,312.00	1,312.00	0.00	0.00	0.00	1,312.00	100.00%
	310101 / STRS - Certificated	010-2600	1110-1000-17703	0.00	5,363.00	5,363.00	0.00	0.00	0.00	5,363.00	100.00%
			1110-2700-17703	0.00	181.00	181.00	0.00	0.00	0.00	181.00	100.00%
	320201 / PERS - Classified	010-2600	1110-1000-17703	0.00	256.00	256.00	0.00	0.00	0.00	256.00	100.00%
			1110-2700-17703	0.00	348.00	348.00	0.00	0.00	0.00	348.00	100.00%
	330102 / Medicare - Certificated	010-2600	1110-1000-17703	0.00	408.00	408.00	0.00	0.00	0.00	408.00	100.00%
			1110-2700-17703	0.00	14.00	14.00	0.00	0.00	0.00	14.00	100.00%
	330201 / Social Security-Classified	010-2600	1110-1000-17703	0.00	61.00	61.00	0.00	0.00	0.00	61.00	100.00%
			1110-2700-17703	0.00	82.00	82.00	0.00	0.00	0.00	82.00	100.00%
	330202 / Medicare - Classified	010-2600	1110-1000-17703	0.00	15.00	15.00	0.00	0.00	0.00	15.00	100.00%
			1110-2700-17703	0.00	20.00	20.00	0.00	0.00	0.00	20.00	100.00%

Note: Due to rounding, numbers do not always add up to totals.



Los Angeles Unified School District

Norwood Street Elementary — 1569901

BUDGET AVAILABILITY REPORT

As of July 28, 2026

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	350101 / Unemploy Insur - Certificated	010-2600	1110-1000-17703	0.00	15.00	15.00	0.00	0.00	0.00	15.00	100.00%
			1110-2700-17703	0.00	1.00	1.00	0.00	0.00	0.00	1.00	100.00%
	350201 / Unemploy Insur - Classified	010-2600	1110-1000-17703	0.00	1.00	1.00	0.00	0.00	0.00	1.00	100.00%
			1110-2700-17703	0.00	1.00	1.00	0.00	0.00	0.00	1.00	100.00%
	360101 / Workers Comp - Certificated	010-2600	1110-1000-17703	0.00	504.00	504.00	0.00	0.00	0.00	504.00	100.00%
			1110-2700-17703	0.00	17.00	17.00	0.00	0.00	0.00	17.00	100.00%
	360201 / Workers Comp - Classified	010-2600	1110-1000-17703	0.00	18.00	18.00	0.00	0.00	0.00	18.00	100.00%
			1110-2700-17703	0.00	24.00	24.00	0.00	0.00	0.00	24.00	100.00%
	430010 / Instr Material-General Purpose	010-2600	1110-1000-17703	0.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00	100.00%
	430098 / Instr Material Pot Fndg - Budget use only	010-2600	1110-1000-17703	0.00	3,250.00	0.00	0.00	0.00	3,250.00	3,250.00	100.00%
	580005 / Other Expenses	010-2600	1110-1000-17703	0.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00	100.00%
	580012 / Contract Bus Services	010-2600	1110-1000-17703	0.00	10,200.00	0.00	0.00	0.00	10,200.00	10,200.00	100.00%
	580030 / Prof Service Contracts-GP-Instr	010-2600	1110-1000-17703	0.00	7,932.00	0.00	0.00	0.00	7,932.00	7,932.00	100.00%
17703 / ELOP-CulturalArtsPassport Total				0.00	65,000.00	38,618.00	0.00	0.00	26,382.00	65,000.00	100.00%
7525T / LiteracyCoaches&ReadingSpecialistGrantProg 2023-S	210001 / Instruct Aides Salaries - Regular	010-6211	1110-1000-7525T	0.00	37,908.00	37,908.00	0.00	0.00	0.00	37,908.00	100.00%
	320201 / PERS - Classified	010-6211	1110-1000-7525T	0.00	10,008.00	10,008.00	0.00	0.00	0.00	10,008.00	100.00%
	330201 / Social Security-Classified	010-6211	1110-1000-7525T	0.00	2,351.00	2,351.00	0.00	0.00	0.00	2,351.00	100.00%
	330202 / Medicare - Classified	010-6211	1110-1000-7525T	0.00	550.00	550.00	0.00	0.00	0.00	550.00	100.00%
	340201 / Health/Welfare - Classified	010-6211	1110-1000-7525T	0.00	19,428.00	17,809.00	0.00	1,619.00	0.00	17,809.00	91.66%
	350201 / Unemploy Insur - Classified	010-6211	1110-1000-7525T	0.00	19.00	19.00	0.00	0.00	0.00	19.00	100.00%
	360201 / Workers Comp - Classified	010-6211	1110-1000-7525T	0.00	679.00	679.00	0.00	0.00	0.00	679.00	100.00%
	370201 / OPEB, Allocated - Classified	010-6211	1110-1000-7525T	0.00	5,479.00	5,022.42	0.00	456.58	0.00	5,022.42	91.66%
	375201 / OPEB, Active Employees - Class	010-6211	1110-1000-7525T	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X

Note: Due to rounding, numbers do not always add up to totals.



Los Angeles Unified School District
Norwood Street Elementary — 1569901
BUDGET AVAILABILITY REPORT
As of July 28, 2026

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	430009 / Instl Material & Supplies-Budget use only	010-6211	1110-1000-7525T	0.00	9,538.00	0.00	0.00	0.00	9,538.00	9,538.00	100.00%
	430010 / Instr Material-General Purpose	010-6211	1110-2100-7525T	46,516.00	46,516.00	0.00	0.00	0.00	46,516.00	46,516.00	100.00%
	430098 / Instr Material Pot Fndg - Budget use only	010-6211	1110-1000-7525T	0.00	4,332.00	0.00	0.00	0.00	4,332.00	4,332.00	100.00%
	731001 / Indirect Support-General Fund	010-6211	1110-7210-7525T	13,780.00	20,417.00	0.00	0.00	0.00	20,417.00	20,417.00	100.00%
7525T / LiteracyCoaches&ReadingSpecialistGrantProg2023-S Total				60,296.00	157,225.00	74,346.42	0.00	2,075.58	80,803.00	155,149.42	98.68%
7703T / AftSchEdu&Safe(ASES)-RSG-S	290002 / Other Class Salaries-Subs/Relf	010-6010	1110-4000-7703T	0.00	0.00	(388.83)	0.00	388.83	0.00	(388.83)	X
	290004 / Other Class Salaries -Supple	010-6010	1110-4000-7703T	0.00	0.00	(177.99)	0.00	177.99	0.00	(177.99)	X
	320201 / PERS - Classified	010-6010	1110-4000-7703T	0.00	0.00	(47.72)	0.00	47.72	0.00	(47.72)	X
	330201 / Social Security-Classified	010-6010	1110-4000-7703T	0.00	0.00	0.12	0.00	(0.12)	0.00	0.12	X
	330202 / Medicare - Classified	010-6010	1110-4000-7703T	0.00	0.00	(1.08)	0.00	1.08	0.00	(1.08)	X
	330203 / Retirement In Lieu (PARS)-Clas	010-6010	1110-4000-7703T	0.00	0.00	(14.58)	0.00	14.58	0.00	(14.58)	X
	350201 / Unemploy Insur - Classified	010-6010	1110-4000-7703T	0.00	0.00	(0.04)	0.00	0.04	0.00	(0.04)	X
	360201 / Workers Comp - Classified	010-6010	1110-4000-7703T	0.00	0.00	(9.86)	0.00	9.86	0.00	(9.86)	X
7703T / AftSchEdu&Safe(ASES)-RSG-S Total				0.00	0.00	(639.98)	0.00	639.98	0.00	(639.98)	X
7704T / AftSchEdu&Safe(ASES)-YDP-S	290002 / Other Class Salaries-Subs/Relf	010-6010	1110-4000-7704T	0.00	0.00	(927.19)	0.00	927.19	0.00	(927.19)	X
	290004 / Other Class Salaries -Supple	010-6010	1110-4000-7704T	0.00	0.00	(566.69)	0.00	566.69	0.00	(566.69)	X
	320201 / PERS - Classified	010-6010	1110-4000-7704T	0.00	0.00	(88.52)	0.00	88.52	0.00	(88.52)	X
	330201 / Social Security-Classified	010-6010	1110-4000-7704T	0.00	0.00	(0.12)	0.00	0.12	0.00	(0.12)	X
	330202 / Medicare - Classified	010-6010	1110-4000-7704T	0.00	0.00	(1.99)	0.00	1.99	0.00	(1.99)	X
	330203 / Retirement In Lieu (PARS)-Clas	010-6010	1110-4000-7704T	0.00	0.00	(43.65)	0.00	43.65	0.00	(43.65)	X
	350201 / Unemploy Insur - Classified	010-6010	1110-4000-7704T	0.00	0.00	(0.07)	0.00	0.07	0.00	(0.07)	X
	360201 / Workers Comp - Classified	010-6010	1110-4000-7704T	0.00	0.00	(26.00)	0.00	26.00	0.00	(26.00)	X
7704T / AftSchEdu&Safe(ASES)-YDP-S Total				0.00	0.00	(1,654.23)	0.00	1,654.23	0.00	(1,654.23)	X

Note: Due to rounding, numbers do not always add up to totals.



Los Angeles Unified School District
Norwood Street Elementary — 1569901
BUDGET AVAILABILITY REPORT
As of July 28, 2026

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
7910T / AftSchEdu&Safe(ASES)-BTB-S	510010 / Subagreements for Services-Instr	010-6010	1110-4000-7910T	0.00	128,173.00	0.00	0.00	0.00	128,173.00	128,173.00	100.00%
7910T / AftSchEdu&Safe(ASES)-BTB-S Total				0.00	128,173.00	0.00	0.00	0.00	128,173.00	128,173.00	100.00%
7912T / AftSchEdu&Safe(ASES)-RSG-S	290001 / Other Class Salaries - Regular	010-6010	1110-4000-7912T	0.00	5,497.00	5,497.00	0.00	0.00	0.00	5,497.00	100.00%
	290002 / Other Class Salaries-Subs/Relf	010-6010	1110-4000-7912T	0.00	0.00	(1,025.82)	0.00	1,025.82	0.00	(1,025.82)	X
	290004 / Other Class Salaries -Supple	010-6010	1110-4000-7912T	0.00	0.00	(669.12)	0.00	669.12	0.00	(669.12)	X
	320201 / PERS - Classified	010-6010	1110-4000-7912T	0.00	1,453.00	1,312.03	0.00	140.97	0.00	1,312.03	90.29%
	330201 / Social Security-Classified	010-6010	1110-4000-7912T	0.00	342.00	295.14	0.00	46.86	0.00	295.14	86.29%
	330202 / Medicare - Classified	010-6010	1110-4000-7912T	0.00	80.00	47.78	0.00	32.22	0.00	47.78	59.72%
	330203 / Retirement In Lieu (PARS)-Clas	010-6010	1110-4000-7912T	0.00	0.00	(43.54)	0.00	43.54	0.00	(43.54)	X
	340201 / Health/Welfare - Classified	010-6010	1110-4000-7912T	0.00	2,103.00	2,103.00	0.00	0.00	0.00	2,103.00	100.00%
	350201 / Unemploy Insur - Classified	010-6010	1110-4000-7912T	0.00	3.00	1.90	0.00	1.10	0.00	1.90	63.33%
	360201 / Workers Comp - Classified	010-6010	1110-4000-7912T	0.00	99.00	68.66	0.00	30.34	0.00	68.66	69.35%
	370201 / OPEB, Allocated - Classified	010-6010	1110-4000-7912T	0.00	592.00	592.00	0.00	0.00	0.00	592.00	100.00%
	731001 / Indirect Support-General Fund	010-6010	1110-7210-7912T	0.00	508.00	0.00	0.00	0.00	508.00	508.00	100.00%
7912T / AftSchEdu&Safe(ASES)-RSG-S Total				0.00	10,677.00	8,179.03	0.00	1,989.97	508.00	8,687.03	81.36%
7913T / AftSchEdu&Safe(ASES)-YDP--S	290002 / Other Class Salaries-Subs/Relf	010-6010	1110-4000-7913T	0.00	0.00	(2,060.51)	0.00	2,060.51	0.00	(2,060.51)	X
	290004 / Other Class Salaries -Supple	010-6010	1110-4000-7913T	0.00	11,556.00	10,344.39	0.00	1,211.61	0.00	10,344.39	89.51%
	320201 / PERS - Classified	010-6010	1110-4000-7913T	0.00	0.00	(257.42)	0.00	257.42	0.00	(257.42)	X
	330201 / Social Security-Classified	010-6010	1110-4000-7913T	0.00	0.00	(85.57)	0.00	85.57	0.00	(85.57)	X
	330202 / Medicare - Classified	010-6010	1110-4000-7913T	0.00	168.00	106.92	0.00	61.08	0.00	106.92	63.64%
	330203 / Retirement In Lieu (PARS)-Clas	010-6010	1110-4000-7913T	0.00	434.00	347.86	0.00	86.14	0.00	347.86	80.15%
	350201 / Unemploy Insur - Classified	010-6010	1110-4000-7913T	0.00	6.00	3.89	0.00	2.11	0.00	3.89	64.83%
	360201 / Workers Comp - Classified	010-6010	1110-4000-7913T	0.00	207.00	148.44	0.00	58.56	0.00	148.44	71.71%

Note: Due to rounding, numbers do not always add up to totals.



Los Angeles Unified School District
Norwood Street Elementary — 1569901
BUDGET AVAILABILITY REPORT
As of July 28, 2026

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	731001 / Indirect Support-General Fund	010-6010	1110-7210-7913T	0.00	619.00	0.00	0.00	0.00	619.00	619.00	100.00%
7913T / AftSchEdu&Safe(ASES)-YDP--S Total				0.00	12,990.00	8,548.00	0.00	3,823.00	619.00	9,167.00	70.57%
7915T / 21CCLC-C15A-BTB-S	510010 / Subagreements for Services-Instr	010-4124	1110-4000-7915T	0.00	61,560.00	0.00	0.00	0.00	61,560.00	61,560.00	100.00%
7915T / 21CCLC-C15A-BTB-S Total				0.00	61,560.00	0.00	0.00	0.00	61,560.00	61,560.00	100.00%
7917T / 21CCLC-C15A-YDP-S	290004 / Other Class Salaries -Supple	010-4124	1110-4000-7917T	0.00	15,714.00	15,714.00	0.00	0.00	0.00	15,714.00	100.00%
	330202 / Medicare - Classified	010-4124	1110-4000-7917T	0.00	228.00	228.00	0.00	0.00	0.00	228.00	100.00%
	330203 / Retirement In Lieu (PARS)-Clas	010-4124	1110-4000-7917T	0.00	590.00	590.00	0.00	0.00	0.00	590.00	100.00%
	350201 / Unemploy Insur - Classified	010-4124	1110-4000-7917T	0.00	8.00	8.00	0.00	0.00	0.00	8.00	100.00%
	360201 / Workers Comp - Classified	010-4124	1110-4000-7917T	0.00	282.00	282.00	0.00	0.00	0.00	282.00	100.00%
	731001 / Indirect Support-General Fund	010-4124	1110-7210-7917T	0.00	841.00	0.00	0.00	0.00	841.00	841.00	100.00%
7917T / 21CCLC-C15A-YDP-S Total				0.00	17,663.00	16,822.00	0.00	0.00	841.00	17,663.00	100.00%
7994T / 21CCLC-Supp S1-BTB-S	510001 / Subagreements for Services-Noninstr	010-4124	1110-4000-7994T	45,000.00	45,000.00	0.00	0.00	0.00	45,000.00	45,000.00	100.00%
7994T / 21CCLC-Supp S1-BTB-S Total				45,000.00	45,000.00	0.00	0.00	0.00	45,000.00	45,000.00	100.00%
7E046 / CE-NCLB T1 Sch-Parent Invlmnt	430001 / General Supplies	010-3010	1110-1000-7E046	0.00	1,797.00	0.00	0.00	0.00	1,797.00	1,797.00	100.00%
	430009 / Instl Material & Supplies-Budget use only	010-3010	1110-1000-7E046	0.00	736.00	0.00	0.00	0.00	736.00	736.00	100.00%
	430098 / Instr Material Pot Fndg - Budget use only	010-3010	1110-1000-7E046	0.00	187.00	0.00	0.00	0.00	187.00	187.00	100.00%
	440001 / Non-Capitalized Equip-All Other	010-3010	1110-2100-7E046	0.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00	100.00%
7E046 / CE-NCLB T1 Sch-Parent Invlmnt Total				0.00	3,720.00	0.00	0.00	0.00	3,720.00	3,720.00	100.00%
7S046 / CE-NCLB T1 Schools	110004 / Teacher Salaries - Supple/Other	010-3010	1110-1000-7S046	0.00	7,014.00	7,014.00	0.00	0.00	0.00	7,014.00	100.00%
	120021 / Guidance/Welfare Salaries-Reg	010-3010	1110-3120-7S046	0.00	47,621.00	47,621.00	0.00	0.00	0.00	47,621.00	100.00%
	190001 / Other Cert Salaries - Regular	010-3010	1110-2100-7S046	0.00	110,222.00	110,222.00	0.00	0.00	0.00	110,222.00	100.00%
	190004 / Other Cert Salaries - Supple	010-3010	1110-2100-7S046	0.00	1,273.00	1,273.00	0.00	0.00	0.00	1,273.00	100.00%
	310101 / STRS - Certificated	010-3010	1110-1000-7S046	0.00	1,341.00	1,341.00	0.00	0.00	0.00	1,341.00	100.00%

Note: Due to rounding, numbers do not always add up to totals.



Los Angeles Unified School District
Norwood Street Elementary — 1569901
BUDGET AVAILABILITY REPORT
As of July 28, 2026

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	310101 / STRS - Certificated	010-3010	1110-2100-7S046	0.00	21,297.00	21,297.00	0.00	0.00	0.00	21,297.00	100.00%
			1110-3120-7S046	0.00	9,096.00	9,096.00	0.00	0.00	0.00	9,096.00	100.00%
	330102 / Medicare - Certificated	010-3010	1110-1000-7S046	0.00	102.00	102.00	0.00	0.00	0.00	102.00	100.00%
			1110-2100-7S046	0.00	1,618.00	1,618.00	0.00	0.00	0.00	1,618.00	100.00%
			1110-3120-7S046	0.00	691.00	691.00	0.00	0.00	0.00	691.00	100.00%
	340101 / Health/Welfare - Certificated	010-3010	1110-2100-7S046	0.00	19,428.00	19,428.00	0.00	0.00	0.00	19,428.00	100.00%
			1110-3120-7S046	0.00	7,771.00	7,771.00	0.00	0.00	0.00	7,771.00	100.00%
	350101 / Unemploy Insur - Certificated	010-3010	1110-1000-7S046	0.00	4.00	4.00	0.00	0.00	0.00	4.00	100.00%
			1110-2100-7S046	0.00	57.00	57.00	0.00	0.00	0.00	57.00	100.00%
			1110-3120-7S046	0.00	24.00	24.00	0.00	0.00	0.00	24.00	100.00%
	360101 / Workers Comp - Certificated	010-3010	1110-1000-7S046	0.00	126.00	126.00	0.00	0.00	0.00	126.00	100.00%
			1110-2100-7S046	0.00	1,996.00	1,996.00	0.00	0.00	0.00	1,996.00	100.00%
			1110-3120-7S046	0.00	853.00	853.00	0.00	0.00	0.00	853.00	100.00%
	370101 / OPEB, Allocated - Certificated	010-3010	1110-2100-7S046	0.00	5,479.00	5,479.00	0.00	0.00	0.00	5,479.00	100.00%
			1110-3120-7S046	0.00	2,192.00	2,192.00	0.00	0.00	0.00	2,192.00	100.00%
	375101 / OPEB, Active Employees - Cert	010-3010	1110-2100-7S046	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-3120-7S046	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	430009 / Instl Material & Supplies-Budget use only	010-3010	1110-1000-7S046	0.00	15,536.00	0.00	0.00	0.00	15,536.00	15,536.00	100.00%
	430010 / Instr Material-General Purpose	010-3010	1110-1000-7S046	0.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00	100.00%
	430098 / Instr Material Pot Fndg - Budget use only	010-3010	1110-1000-7S046	0.00	13,409.00	0.00	0.00	0.00	13,409.00	13,409.00	100.00%
7S046 / CE-NCLB T1 Schools Total				0.00	268,150.00	238,205.00	0.00	0.00	29,945.00	268,150.00	100.00%
Grand Total				121,190.00	6,955,830.00	6,239,339.89	1,202.16	57,555.11	657,732.84	6,897,072.73	99.16%

Note: Due to rounding, numbers do not always add up to totals.