



Los Angeles Unified School District
Russell Elementary — 1643801
BUDGET AVAILABILITY REPORT
As of July 26, 2026

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
10167 / PE Teacher Incentive Program	110001 / Teacher Salaries - Reg Assignment	010-0000	1110-1000-10167	0.00	19,689.00	19,689.00	0.00	0.00	0.00	19,689.00	100.00%
	310101 / STRS - Certificated	010-0000	1110-1000-10167	0.00	3,762.00	3,762.00	0.00	0.00	0.00	3,762.00	100.00%
	330102 / Medicare - Certificated	010-0000	1110-1000-10167	0.00	286.00	286.00	0.00	0.00	0.00	286.00	100.00%
	340101 / Health/Welfare - Certificated	010-0000	1110-1000-10167	0.00	3,886.00	3,886.00	0.00	0.00	0.00	3,886.00	100.00%
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-10167	0.00	10.00	10.00	0.00	0.00	0.00	10.00	100.00%
	360101 / Workers Comp - Certificated	010-0000	1110-1000-10167	0.00	353.00	353.00	0.00	0.00	0.00	353.00	100.00%
	370101 / OPEB, Allocated - Certificated	010-0000	1110-1000-10167	0.00	1,097.00	1,097.00	0.00	0.00	0.00	1,097.00	100.00%
	375101 / OPEB, Active Employees - Cert	010-0000	1110-1000-10167	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
10167 / PE Teacher Incentive Program Total				0.00	29,083.00	29,083.00	0.00	0.00	0.00	29,083.00	100.00%
10330 / Restoration-School	240001 / Office Pers Salaries - Regular	010-0000	1110-2700-10330	0.00	63,434.00	63,434.00	0.00	0.00	0.00	63,434.00	100.00%
	290001 / Other Class Salaries - Regular	010-0000	1110-2100-10330	0.00	27,572.00	27,572.00	0.00	0.00	0.00	27,572.00	100.00%
	320201 / PERS - Classified	010-0000	1110-2100-10330	0.00	7,279.00	7,279.00	0.00	0.00	0.00	7,279.00	100.00%
			1110-2700-10330	0.00	16,747.00	16,747.00	0.00	0.00	0.00	16,747.00	100.00%
	330201 / Social Security-Classified	010-0000	1110-2100-10330	0.00	1,710.00	1,710.00	0.00	0.00	0.00	1,710.00	100.00%
			1110-2700-10330	0.00	3,933.00	3,933.00	0.00	0.00	0.00	3,933.00	100.00%
	330202 / Medicare - Classified	010-0000	1110-2100-10330	0.00	400.00	400.00	0.00	0.00	0.00	400.00	100.00%
			1110-2700-10330	0.00	920.00	920.00	0.00	0.00	0.00	920.00	100.00%
	340201 / Health/Welfare - Classified	010-0000	1110-2100-10330	0.00	15,155.00	15,155.00	0.00	0.00	0.00	15,155.00	100.00%
			1110-2700-10330	0.00	19,429.00	17,810.00	0.00	1,619.00	0.00	17,810.00	91.66%
	350201 / Unemploy Insur - Classified	010-0000	1110-2100-10330	0.00	14.00	14.00	0.00	0.00	0.00	14.00	100.00%
			1110-2700-10330	0.00	32.00	32.00	0.00	0.00	0.00	32.00	100.00%
	360201 / Workers Comp - Classified	010-0000	1110-2100-10330	0.00	494.00	494.00	0.00	0.00	0.00	494.00	100.00%
			1110-2700-10330	0.00	1,136.00	1,136.00	0.00	0.00	0.00	1,136.00	100.00%

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	370201 / OPEB, Allocated - Classified	010-0000	1110-2100-10330	0.00	4,273.00	4,273.00	0.00	0.00	0.00	4,273.00	100.00%
			1110-2700-10330	0.00	5,478.00	5,021.42	0.00	456.58	0.00	5,021.42	91.66%
10330 / Restoration-School Total				0.00	168,006.00	165,930.42	0.00	2,075.58	0.00	165,930.42	98.76%
10401 / TSP-SENI School Support	290001 / Other Class Salaries - Regular	010-0000	1110-2100-10401	0.00	27,572.00	27,572.00	0.00	0.00	0.00	27,572.00	100.00%
	320201 / PERS - Classified	010-0000	1110-2100-10401	0.00	7,279.00	7,279.00	0.00	0.00	0.00	7,279.00	100.00%
	330201 / Social Security-Classified	010-0000	1110-2100-10401	0.00	1,710.00	1,710.00	0.00	0.00	0.00	1,710.00	100.00%
	330202 / Medicare - Classified	010-0000	1110-2100-10401	0.00	400.00	400.00	0.00	0.00	0.00	400.00	100.00%
	340201 / Health/Welfare - Classified	010-0000	1110-2100-10401	0.00	15,155.00	15,155.00	0.00	0.00	0.00	15,155.00	100.00%
	350201 / Unemploy Insur - Classified	010-0000	1110-2100-10401	0.00	14.00	14.00	0.00	0.00	0.00	14.00	100.00%
	360201 / Workers Comp - Classified	010-0000	1110-2100-10401	0.00	494.00	494.00	0.00	0.00	0.00	494.00	100.00%
	370201 / OPEB, Allocated - Classified	010-0000	1110-2100-10401	0.00	4,273.00	4,273.00	0.00	0.00	0.00	4,273.00	100.00%
10401 / TSP-SENI School Support Total				0.00	56,897.00	56,897.00	0.00	0.00	0.00	56,897.00	100.00%
10424 / TSP-Itinerant Arts Teacher Support	110001 / Teacher Salaries - Reg Assignment	010-0000	1110-1000-10424	0.00	10,057.00	10,057.00	0.00	0.00	0.00	10,057.00	100.00%
	310101 / STRS - Certificated	010-0000	1110-1000-10424	0.00	1,922.00	1,922.00	0.00	0.00	0.00	1,922.00	100.00%
	330102 / Medicare - Certificated	010-0000	1110-1000-10424	0.00	146.00	146.00	0.00	0.00	0.00	146.00	100.00%
	340101 / Health/Welfare - Certificated	010-0000	1110-1000-10424	0.00	1,944.00	1,944.00	0.00	0.00	0.00	1,944.00	100.00%
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-10424	0.00	6.00	6.00	0.00	0.00	0.00	6.00	100.00%
	360101 / Workers Comp - Certificated	010-0000	1110-1000-10424	0.00	181.00	181.00	0.00	0.00	0.00	181.00	100.00%
	370101 / OPEB, Allocated - Certificated	010-0000	1110-1000-10424	0.00	547.00	547.00	0.00	0.00	0.00	547.00	100.00%
10424 / TSP-Itinerant Arts Teacher Support Total				0.00	14,803.00	14,803.00	0.00	0.00	0.00	14,803.00	100.00%
10425 / TSP-Youth Services After School Program	330202 / Medicare - Classified	010-0000	1110-4000-10425	0.00	0.00	1.19	0.00	(1.19)	0.00	1.19	X
	330203 / Retirement In Lieu (PARS)-Clas	010-0000	1110-4000-10425	0.00	0.00	0.01	0.00	(0.01)	0.00	0.01	X

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	350201 / Unemploy Insur - Classified	010-0000	1110-4000-10425	0.00	0.00	0.04	0.00	(0.04)	0.00	0.04	X
10425 / TSP-Youth Services After School Program Total				0.00	0.00	1.24	0.00	(1.24)	0.00	1.24	X
10452 / TSPP-Local District Discretionary-School	110001 / Teacher Salaries - Reg Assignment	010-0000	1110-1000-10452	0.00	56,620.00	56,620.00	0.00	0.00	0.00	56,620.00	100.00%
	110004 / Teacher Salaries - Supple/Other	010-0000	1110-1000-10452	0.00	778.00	778.00	0.00	0.00	0.00	778.00	100.00%
	310101 / STRS - Certificated	010-0000	1110-1000-10452	0.00	10,964.00	10,964.00	0.00	0.00	0.00	10,964.00	100.00%
	330102 / Medicare - Certificated	010-0000	1110-1000-10452	0.00	833.00	833.00	0.00	0.00	0.00	833.00	100.00%
	340101 / Health/Welfare - Certificated	010-0000	1110-1000-10452	0.00	9,131.00	9,131.00	0.00	0.00	0.00	9,131.00	100.00%
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-10452	0.00	30.00	30.00	0.00	0.00	0.00	30.00	100.00%
	360101 / Workers Comp - Certificated	010-0000	1110-1000-10452	0.00	1,028.00	1,028.00	0.00	0.00	0.00	1,028.00	100.00%
	370101 / OPEB, Allocated - Certificated	010-0000	1110-1000-10452	0.00	2,576.00	2,576.00	0.00	0.00	0.00	2,576.00	100.00%
	375101 / OPEB, Active Employees - Cert	010-0000	1110-1000-10452	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
10452 / TSPP-Local District Discretionary-School Total				0.00	81,960.00	81,960.00	0.00	0.00	0.00	81,960.00	100.00%
10529 / School Nurse	120021 / Guidance/Welfare Salaries-Reg	010-0000	0000-3140-10529	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	120041 / Health Services Salaries - Regular	010-0000	0000-3140-10529	0.00	122,532.00	122,532.00	0.00	0.00	0.00	122,532.00	100.00%
	310101 / STRS - Certificated	010-0000	0000-3140-10529	0.00	23,405.00	23,405.00	0.00	0.00	0.00	23,405.00	100.00%
	330102 / Medicare - Certificated	010-0000	0000-3140-10529	0.00	1,777.00	1,777.00	0.00	0.00	0.00	1,777.00	100.00%
	340101 / Health/Welfare - Certificated	010-0000	0000-3140-10529	0.00	19,431.00	19,431.00	0.00	0.00	0.00	19,431.00	100.00%
	350101 / Unemploy Insur - Certificated	010-0000	0000-3140-10529	0.00	62.00	62.00	0.00	0.00	0.00	62.00	100.00%
	360101 / Workers Comp - Certificated	010-0000	0000-3140-10529	0.00	2,194.00	2,194.00	0.00	0.00	0.00	2,194.00	100.00%
	370101 / OPEB, Allocated - Certificated	010-0000	0000-3140-10529	0.00	5,481.00	5,481.00	0.00	0.00	0.00	5,481.00	100.00%
	375101 / OPEB, Active Employees - Cert	010-0000	0000-3140-10529	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
10529 / School Nurse Total				0.00	174,882.00	174,882.00	0.00	0.00	0.00	174,882.00	100.00%

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10533 / TSP - PAL	110001 / Teacher Salaries - Reg Assignment	010-6500	5730-1190-10533	0.00	241,482.00	241,482.00	0.00	0.00	0.00	241,482.00	100.00%
	210001 / Instruct Aides Salaries - Regular	010-6500	5730-1190-10533	0.00	209,275.00	209,275.00	0.00	0.00	0.00	209,275.00	100.00%
	310101 / STRS - Certificated	010-6500	5730-1190-10533	0.00	46,124.00	46,124.00	0.00	0.00	0.00	46,124.00	100.00%
	320201 / PERS - Classified	010-6500	5730-1190-10533	0.00	55,250.00	55,250.00	0.00	0.00	0.00	55,250.00	100.00%
	330102 / Medicare - Certificated	010-6500	5730-1190-10533	0.00	3,503.00	3,503.00	0.00	0.00	0.00	3,503.00	100.00%
	330201 / Social Security-Classified	010-6500	5730-1190-10533	0.00	12,978.00	12,978.00	0.00	0.00	0.00	12,978.00	100.00%
	330202 / Medicare - Classified	010-6500	5730-1190-10533	0.00	3,036.00	3,036.00	0.00	0.00	0.00	3,036.00	100.00%
	340101 / Health/Welfare - Certificated	010-6500	5730-1190-10533	0.00	58,284.00	58,284.00	0.00	0.00	0.00	58,284.00	100.00%
	340201 / Health/Welfare - Classified	010-6500	5730-1190-10533	0.00	97,140.00	92,283.00	0.00	4,857.00	0.00	92,283.00	95.00%
	350101 / Unemploy Insur - Certificated	010-6500	5730-1190-10533	0.00	121.00	121.00	0.00	0.00	0.00	121.00	100.00%
	350201 / Unemploy Insur - Classified	010-6500	5730-1190-10533	0.00	107.00	107.00	0.00	0.00	0.00	107.00	100.00%
	360101 / Workers Comp - Certificated	010-6500	5730-1190-10533	0.00	4,324.00	4,324.00	0.00	0.00	0.00	4,324.00	100.00%
	360201 / Workers Comp - Classified	010-6500	5730-1190-10533	0.00	3,750.00	3,750.00	0.00	0.00	0.00	3,750.00	100.00%
	370101 / OPEB, Allocated - Certificated	010-6500	5730-1190-10533	0.00	16,437.00	16,437.00	0.00	0.00	0.00	16,437.00	100.00%
	370201 / OPEB, Allocated - Classified	010-6500	5730-1190-10533	0.00	27,395.00	26,025.26	0.00	1,369.74	0.00	26,025.26	95.00%
	375101 / OPEB, Active Employees - Cert	010-6500	5730-1190-10533	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	375201 / OPEB, Active Employees - Class	010-6500	5730-1190-10533	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
10533 / TSP - PAL Total				0.00	779,206.00	772,979.26	0.00	6,226.74	0.00	772,979.26	99.20%
10539 / TSP-LAS for PreSchool	190001 / Other Cert Salaries - Regular	010-6500	5760-3150-10539	0.00	15,475.00	15,475.00	0.00	0.00	0.00	15,475.00	100.00%
	310101 / STRS - Certificated	010-6500	5760-3150-10539	0.00	2,957.00	2,957.00	0.00	0.00	0.00	2,957.00	100.00%
	330102 / Medicare - Certificated	010-6500	5760-3150-10539	0.00	225.00	225.00	0.00	0.00	0.00	225.00	100.00%
	340101 / Health/Welfare - Certificated	010-6500	5760-3150-10539	0.00	2,331.00	2,331.00	0.00	0.00	0.00	2,331.00	100.00%
	350101 / Unemploy Insur - Certificated	010-6500	5760-3150-10539	0.00	8.00	8.00	0.00	0.00	0.00	8.00	100.00%
	360101 / Workers Comp - Certificated	010-6500	5760-3150-10539	0.00	278.00	278.00	0.00	0.00	0.00	278.00	100.00%

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	370101 / OPEB, Allocated - Certificated	010-6500	5760-3150-10539	0.00	658.00	658.00	0.00	0.00	0.00	658.00	100.00%
	375101 / OPEB, Active Employees - Cert	010-6500	5760-3150-10539	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
10539 / TSP-LAS for PreSchool Total				0.00	21,932.00	21,932.00	0.00	0.00	0.00	21,932.00	100.00%
10722 / TK Teacher and Aide	110001 / Teacher Salaries - Reg Assignment	010-0000	1110-1000-10722	0.00	268,102.00	268,102.00	0.00	0.00	0.00	268,102.00	100.00%
	210001 / Instruct Aides Salaries - Regular	010-0000	1110-1000-10722	0.00	87,344.00	87,344.00	0.00	0.00	0.00	87,344.00	100.00%
	310101 / STRS - Certificated	010-0000	1110-1000-10722	0.00	51,209.00	51,209.00	0.00	0.00	0.00	51,209.00	100.00%
	320201 / PERS - Classified	010-0000	1110-1000-10722	0.00	23,059.00	23,059.00	0.00	0.00	0.00	23,059.00	100.00%
	330102 / Medicare - Certificated	010-0000	1110-1000-10722	0.00	3,889.00	3,889.00	0.00	0.00	0.00	3,889.00	100.00%
	330201 / Social Security-Classified	010-0000	1110-1000-10722	0.00	5,417.00	5,417.00	0.00	0.00	0.00	5,417.00	100.00%
	330202 / Medicare - Classified	010-0000	1110-1000-10722	0.00	1,267.00	1,267.00	0.00	0.00	0.00	1,267.00	100.00%
	340101 / Health/Welfare - Certificated	010-0000	1110-1000-10722	0.00	58,284.00	58,284.00	0.00	0.00	0.00	58,284.00	100.00%
	340201 / Health/Welfare - Classified	010-0000	1110-1000-10722	0.00	58,284.00	55,046.00	0.00	3,238.00	0.00	55,046.00	94.44%
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-10722	0.00	135.00	135.00	0.00	0.00	0.00	135.00	100.00%
	350201 / Unemploy Insur - Classified	010-0000	1110-1000-10722	0.00	45.00	45.00	0.00	0.00	0.00	45.00	100.00%
	360101 / Workers Comp - Certificated	010-0000	1110-1000-10722	0.00	4,801.00	4,801.00	0.00	0.00	0.00	4,801.00	100.00%
	360201 / Workers Comp - Classified	010-0000	1110-1000-10722	0.00	1,564.00	1,564.00	0.00	0.00	0.00	1,564.00	100.00%
	370101 / OPEB, Allocated - Certificated	010-0000	1110-1000-10722	0.00	16,437.00	16,437.00	0.00	0.00	0.00	16,437.00	100.00%
	370201 / OPEB, Allocated - Classified	010-0000	1110-1000-10722	0.00	16,437.00	15,523.84	0.00	913.16	0.00	15,523.84	94.44%
	375101 / OPEB, Active Employees - Cert	010-0000	1110-1000-10722	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	375201 / OPEB, Active Employees - Class	010-0000	1110-1000-10722	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
10722 / TK Teacher and Aide Total				0.00	596,274.00	592,122.84	0.00	4,151.16	0.00	592,122.84	99.30%
10821 / AB 10 Hygiene-Schools	430003 / Maintenance/Operations-Supplie	010-0000	0000-8100-10821	0.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00	100.00%
10821 / AB 10 Hygiene-Schools Total				0.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00	100.00%

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10828 / AB 230 Hygiene-Schools-Operational	430003 / Maintenance/Operations-Supplie	010-0000	0000-8100-10828	0.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00	100.00%
10828 / AB 230 Hygiene-Schools-Operational Total				0.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00	100.00%
10947 / Academic Excellence	110001 / Teacher Salaries - Reg Assignment	010-0000	1110-1000-10947	0.00	119,241.00	119,241.00	0.00	0.00	0.00	119,241.00	100.00%
	110002 / Teacher Salaries - Substitutes	010-0000	1110-1000-10947	0.00	10,457.00	10,457.00	0.00	0.00	0.00	10,457.00	100.00%
	110004 / Teacher Salaries - Supple/Other	010-0000	1110-1000-10947	0.00	83,804.00	83,804.00	0.00	0.00	0.00	83,804.00	100.00%
	110005 / Teacher Assistant Salaries	010-0000	1110-1000-10947	0.00	127,725.00	127,725.00	0.00	0.00	0.00	127,725.00	100.00%
	130001 / School Admin Salaries - Regular	010-0000	1110-2700-10947	0.00	140,061.00	140,061.00	0.00	0.00	0.00	140,061.00	100.00%
	130024 / Supervisor Salaries-Supple/Oth	010-0000	1110-2100-10947	0.00	16,410.00	16,410.00	0.00	0.00	0.00	16,410.00	100.00%
	190001 / Other Cert Salaries - Regular	010-0000	1110-2100-10947	0.00	96,038.00	96,038.00	0.00	0.00	0.00	96,038.00	100.00%
	190004 / Other Cert Salaries - Supple	010-0000	1110-2100-10947	0.00	1,273.00	1,273.00	0.00	0.00	0.00	1,273.00	100.00%
	310101 / STRS - Certificated	010-0000	1110-1000-10947	0.00	40,780.00	40,780.00	0.00	0.00	0.00	40,780.00	100.00%
			1110-2100-10947	0.00	21,723.00	21,723.00	0.00	0.00	0.00	21,723.00	100.00%
			1110-2700-10947	0.00	26,752.00	26,752.00	0.00	0.00	0.00	26,752.00	100.00%
	330102 / Medicare - Certificated	010-0000	1110-1000-10947	0.00	4,952.00	4,952.00	0.00	0.00	0.00	4,952.00	100.00%
			1110-2100-10947	0.00	1,650.00	1,650.00	0.00	0.00	0.00	1,650.00	100.00%
			1110-2700-10947	0.00	2,031.00	2,031.00	0.00	0.00	0.00	2,031.00	100.00%
	330103 / Retirement In Lieu (PARS)-Cert	010-0000	1110-1000-10947	0.00	4,790.00	4,790.00	0.00	0.00	0.00	4,790.00	100.00%
	340101 / Health/Welfare - Certificated	010-0000	1110-1000-10947	0.00	99,846.00	99,846.00	0.00	0.00	0.00	99,846.00	100.00%
			1110-2100-10947	0.00	19,428.00	19,428.00	0.00	0.00	0.00	19,428.00	100.00%
			1110-2700-10947	0.00	19,428.00	19,428.00	0.00	0.00	0.00	19,428.00	100.00%
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-10947	0.00	173.00	173.00	0.00	0.00	0.00	173.00	100.00%
			1110-2100-10947	0.00	59.00	59.00	0.00	0.00	0.00	59.00	100.00%
			1110-2700-10947	0.00	71.00	71.00	0.00	0.00	0.00	71.00	100.00%

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Los Angeles Unified School District
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Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	360101 / Workers Comp - Certificated	010-0000	1110-1000-10947	0.00	6,114.00	6,114.00	0.00	0.00	0.00	6,114.00	100.00%
			1110-2100-10947	0.00	2,037.00	2,037.00	0.00	0.00	0.00	2,037.00	100.00%
			1110-2700-10947	0.00	2,508.00	2,508.00	0.00	0.00	0.00	2,508.00	100.00%
	370101 / OPEB, Allocated - Certificated	010-0000	1110-1000-10947	0.00	28,162.00	28,162.00	0.00	0.00	0.00	28,162.00	100.00%
			1110-2100-10947	0.00	5,479.00	5,479.00	0.00	0.00	0.00	5,479.00	100.00%
			1110-2700-10947	0.00	5,479.00	5,479.00	0.00	0.00	0.00	5,479.00	100.00%
	375101 / OPEB, Active Employees - Cert	010-0000	1110-1000-10947	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-2100-10947	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-2700-10947	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	430001 / General Supplies	010-0000	1110-1000-10947	0.00	80,000.00	0.00	2,852.82	0.00	77,147.18	77,147.18	96.43%
	430010 / Instr Material-General Purpose	010-0000	1110-1000-10947	0.00	34,039.00	0.00	21.16	0.00	34,017.84	34,017.84	99.93%
	430098 / Instr Material Pot Fndg - Budget use only	010-0000	1110-1000-10947	0.00	84,546.00	0.00	0.00	0.00	84,546.00	84,546.00	100.00%
	580002 / Other Contracts	010-0000	1110-1000-10947	0.00	5,500.00	0.00	0.00	0.00	5,500.00	5,500.00	100.00%
10947 / Academic Excellence Total				0.00	1,090,556.00	886,471.00	2,873.98	0.00	201,211.02	1,087,682.02	99.74%
10948 / Joy and Wellness	120021 / Guidance/Welfare Salaries-Reg	010-0000	1110-3110-10948	0.00	119,052.00	119,052.00	0.00	0.00	0.00	119,052.00	100.00%
	220001 / Maint/Oper Salaries - Regular	010-0000	1110-8100-10948	0.00	27,269.00	26,056.53	0.00	1,212.47	0.00	26,056.53	95.55%
	240001 / Office Pers Salaries - Regular	010-0000	1110-2700-10948	0.00	94,021.00	94,021.00	0.00	0.00	0.00	94,021.00	100.00%
	290001 / Other Class Salaries - Regular	010-0000	1110-1000-10948	0.00	13,786.00	13,786.00	0.00	0.00	0.00	13,786.00	100.00%
			1110-2100-10948	0.00	41,358.00	41,358.00	0.00	0.00	0.00	41,358.00	100.00%
	310101 / STRS - Certificated	010-0000	1110-3110-10948	0.00	22,740.00	22,740.00	0.00	0.00	0.00	22,740.00	100.00%
	320201 / PERS - Classified	010-0000	1110-2700-10948	0.00	24,823.00	24,823.00	0.00	0.00	0.00	24,823.00	100.00%
			1110-8100-10948	0.00	7,199.00	6,878.91	0.00	320.09	0.00	6,878.91	95.55%
	330102 / Medicare - Certificated	010-0000	1110-3110-10948	0.00	1,727.00	1,727.00	0.00	0.00	0.00	1,727.00	100.00%
	330201 / Social Security-Classified	010-0000	1110-2700-10948	0.00	5,830.00	5,830.00	0.00	0.00	0.00	5,830.00	100.00%

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Los Angeles Unified School District
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Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	330201 / Social Security-Classified	010-0000	1110-8100-10948	0.00	1,691.00	1,609.42	0.00	81.58	0.00	1,609.42	95.17%
	330202 / Medicare - Classified	010-0000	1110-1000-10948	0.00	200.00	200.00	0.00	0.00	0.00	200.00	100.00%
			1110-2100-10948	0.00	600.00	600.00	0.00	0.00	0.00	600.00	100.00%
			1110-2700-10948	0.00	1,364.00	1,364.00	0.00	0.00	0.00	1,364.00	100.00%
			1110-8100-10948	0.00	396.00	376.92	0.00	19.08	0.00	376.92	95.18%
	330203 / Retirement In Lieu (PARS)-Clas	010-0000	1110-1000-10948	0.00	517.00	517.00	0.00	0.00	0.00	517.00	100.00%
			1110-2100-10948	0.00	1,551.00	1,551.00	0.00	0.00	0.00	1,551.00	100.00%
	340101 / Health/Welfare - Certificated	010-0000	1110-3110-10948	0.00	19,427.00	19,427.00	0.00	0.00	0.00	19,427.00	100.00%
	340201 / Health/Welfare - Classified	010-0000	1110-2700-10948	0.00	27,200.00	25,581.00	0.00	1,619.00	0.00	25,581.00	94.04%
			1110-8100-10948	0.00	9,714.00	8,904.50	0.00	809.50	0.00	8,904.50	91.66%
	350101 / Unemploy Insur - Certificated	010-0000	1110-3110-10948	0.00	60.00	60.00	0.00	0.00	0.00	60.00	100.00%
	350201 / Unemploy Insur - Classified	010-0000	1110-1000-10948	0.00	7.00	7.00	0.00	0.00	0.00	7.00	100.00%
			1110-2100-10948	0.00	21.00	21.00	0.00	0.00	0.00	21.00	100.00%
			1110-2700-10948	0.00	48.00	48.00	0.00	0.00	0.00	48.00	100.00%
			1110-8100-10948	0.00	14.00	13.34	0.00	0.66	0.00	13.34	95.28%
	360101 / Workers Comp - Certificated	010-0000	1110-3110-10948	0.00	2,132.00	2,132.00	0.00	0.00	0.00	2,132.00	100.00%
	360201 / Workers Comp - Classified	010-0000	1110-1000-10948	0.00	247.00	247.00	0.00	0.00	0.00	247.00	100.00%
			1110-2100-10948	0.00	741.00	741.00	0.00	0.00	0.00	741.00	100.00%
			1110-2700-10948	0.00	1,684.00	1,684.00	0.00	0.00	0.00	1,684.00	100.00%
			1110-8100-10948	0.00	489.00	467.30	0.00	21.70	0.00	467.30	95.56%
	370101 / OPEB, Allocated - Certificated	010-0000	1110-3110-10948	0.00	5,480.00	5,480.00	0.00	0.00	0.00	5,480.00	100.00%
	370201 / OPEB, Allocated - Classified	010-0000	1110-2700-10948	0.00	7,671.00	7,214.42	0.00	456.58	0.00	7,214.42	94.04%
			1110-8100-10948	0.00	2,740.00	2,511.71	0.00	228.29	0.00	2,511.71	91.66%
	375101 / OPEB, Active Employees - Cert	010-0000	1110-3110-10948	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X

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Los Angeles Unified School District
Russell Elementary — 1643801
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Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	375201 / OPEB, Active Employees - Class	010-0000	1110-2700-10948	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-8100-10948	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	430001 / General Supplies	010-0000	1110-1000-10948	0.00	13,453.00	0.00	0.00	0.00	13,453.00	13,453.00	100.00%
	430009 / Instl Material & Supplies-Budget use only	010-0000	1110-1000-10948	0.00	577.00	0.00	0.00	0.00	577.00	577.00	100.00%
	430077 / Instr Material-Reimb Objt	010-0000	1110-1000-10948	0.00	(8,102.00)	0.00	0.00	0.00	(8,102.00)	(8,102.00)	
	580012 / Contract Bus Services	010-0000	1110-1000-10948	0.00	38,025.00	0.00	0.00	0.00	38,025.00	38,025.00	100.00%
	580020 / Software License Maintenance	010-0000	1110-1000-10948	0.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00	100.00%
10948 / Joy and Wellness Total				0.00	490,752.00	437,030.05	0.00	4,768.95	48,953.00	485,983.05	99.03%
10949 / Engagement and Collaboration	220003 / Maint/Oper Salaries - Overtime	010-0000	1110-8100-10949	0.00	7,357.00	7,357.00	0.00	0.00	0.00	7,357.00	100.00%
	240003 / Office Pers Salaries - Overtime	010-0000	1110-2700-10949	0.00	5,455.00	5,455.00	0.00	0.00	0.00	5,455.00	100.00%
	320201 / PERS - Classified	010-0000	1110-2700-10949	0.00	1,441.00	1,441.00	0.00	0.00	0.00	1,441.00	100.00%
			1110-8100-10949	0.00	1,943.00	1,943.00	0.00	0.00	0.00	1,943.00	100.00%
	330201 / Social Security-Classified	010-0000	1110-2700-10949	0.00	339.00	339.00	0.00	0.00	0.00	339.00	100.00%
			1110-8100-10949	0.00	457.00	457.00	0.00	0.00	0.00	457.00	100.00%
	330202 / Medicare - Classified	010-0000	1110-2700-10949	0.00	80.00	80.00	0.00	0.00	0.00	80.00	100.00%
			1110-8100-10949	0.00	107.00	107.00	0.00	0.00	0.00	107.00	100.00%
	350201 / Unemploy Insur - Classified	010-0000	1110-2700-10949	0.00	3.00	3.00	0.00	0.00	0.00	3.00	100.00%
			1110-8100-10949	0.00	4.00	4.00	0.00	0.00	0.00	4.00	100.00%
	360201 / Workers Comp - Classified	010-0000	1110-2700-10949	0.00	98.00	98.00	0.00	0.00	0.00	98.00	100.00%
			1110-8100-10949	0.00	132.00	132.00	0.00	0.00	0.00	132.00	100.00%
	430001 / General Supplies	010-0000	1110-1000-10949	0.00	78,160.00	0.00	0.00	0.00	78,160.00	78,160.00	100.00%
	430002 / Advisory Committee Expenses	010-0000	1110-1000-10949	0.00	2,226.00	0.00	0.00	0.00	2,226.00	2,226.00	100.00%
10949 / Engagement and Collaboration Total				0.00	97,802.00	17,416.00	0.00	0.00	80,386.00	97,802.00	100.00%
10977 / TSP Supplemental Allocation	120021 / Guidance/Welfare Salaries-Reg	010-0000	1110-3110-10977	0.00	178,577.00	178,577.00	0.00	0.00	0.00	178,577.00	100.00%

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Los Angeles Unified School District
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	310101 / STRS - Certificated	010-0000	1110-3110-10977	0.00	34,110.00	34,110.00	0.00	0.00	0.00	34,110.00	100.00%
	330102 / Medicare - Certificated	010-0000	1110-3110-10977	0.00	2,591.00	2,591.00	0.00	0.00	0.00	2,591.00	100.00%
	340101 / Health/Welfare - Certificated	010-0000	1110-3110-10977	0.00	29,142.00	29,142.00	0.00	0.00	0.00	29,142.00	100.00%
	350101 / Unemploy Insur - Certificated	010-0000	1110-3110-10977	0.00	90.00	90.00	0.00	0.00	0.00	90.00	100.00%
	360101 / Workers Comp - Certificated	010-0000	1110-3110-10977	0.00	3,198.00	3,198.00	0.00	0.00	0.00	3,198.00	100.00%
	370101 / OPEB, Allocated - Certificated	010-0000	1110-3110-10977	0.00	8,219.00	8,219.00	0.00	0.00	0.00	8,219.00	100.00%
	375101 / OPEB, Active Employees - Cert	010-0000	1110-3110-10977	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
10977 / TSP Supplemental Allocation Total				0.00	255,927.00	255,927.00	0.00	0.00	0.00	255,927.00	100.00%
10989 / TSP-CSR-Teacher/Librarian	110001 / Teacher Salaries - Reg Assignment	010-0000	1110-1000-10989	0.00	182,813.00	182,813.00	0.00	0.00	0.00	182,813.00	100.00%
	310101 / STRS - Certificated	010-0000	1110-1000-10989	0.00	34,919.00	34,919.00	0.00	0.00	0.00	34,919.00	100.00%
	330102 / Medicare - Certificated	010-0000	1110-1000-10989	0.00	2,652.00	2,652.00	0.00	0.00	0.00	2,652.00	100.00%
	340101 / Health/Welfare - Certificated	010-0000	1110-1000-10989	0.00	38,856.00	38,856.00	0.00	0.00	0.00	38,856.00	100.00%
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-10989	0.00	92.00	92.00	0.00	0.00	0.00	92.00	100.00%
	360101 / Workers Comp - Certificated	010-0000	1110-1000-10989	0.00	3,273.00	3,273.00	0.00	0.00	0.00	3,273.00	100.00%
	370101 / OPEB, Allocated - Certificated	010-0000	1110-1000-10989	0.00	10,958.00	10,958.00	0.00	0.00	0.00	10,958.00	100.00%
	375101 / OPEB, Active Employees - Cert	010-0000	1110-1000-10989	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
10989 / TSP-CSR-Teacher/Librarian Total				0.00	273,563.00	273,563.00	0.00	0.00	0.00	273,563.00	100.00%
11020 / K12 Norm Tchrs-Sal	110001 / Teacher Salaries - Reg Assignment	010-0000	1110-1000-11020	0.00	1,401,554.00	1,401,554.00	0.00	0.00	0.00	1,401,554.00	100.00%
	310101 / STRS - Certificated	010-0000	1110-1000-11020	0.00	267,703.00	267,703.00	0.00	0.00	0.00	267,703.00	100.00%
	330102 / Medicare - Certificated	010-0000	1110-1000-11020	0.00	20,330.00	20,330.00	0.00	0.00	0.00	20,330.00	100.00%
	340101 / Health/Welfare - Certificated	010-0000	1110-1000-11020	0.00	252,565.00	252,565.00	0.00	0.00	0.00	252,565.00	100.00%
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-11020	0.00	707.00	707.00	0.00	0.00	0.00	707.00	100.00%
	360101 / Workers Comp - Certificated	010-0000	1110-1000-11020	0.00	25,096.00	25,096.00	0.00	0.00	0.00	25,096.00	100.00%
	370101 / OPEB, Allocated - Certificated	010-0000	1110-1000-11020	0.00	71,226.00	71,226.00	0.00	0.00	0.00	71,226.00	100.00%

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	375101 / OPEB, Active Employees - Cert	010-0000	1110-1000-11020	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
11020 / K12 Norm Tchrs-Sal Total				0.00	2,039,181.00	2,039,181.00	0.00	0.00	0.00	2,039,181.00	100.00%
11421 / Prop 28-Arts Program	110001 / Teacher Salaries - Reg Assignment	010-6770	1110-1000-11421	0.00	110,655.00	110,655.00	0.00	0.00	0.00	110,655.00	100.00%
	110004 / Teacher Salaries - Supple/Other	010-6770	1110-1000-11421	0.00	8,894.00	8,894.00	0.00	0.00	0.00	8,894.00	100.00%
	310101 / STRS - Certificated	010-6770	1110-1000-11421	0.00	22,836.00	22,836.00	0.00	0.00	0.00	22,836.00	100.00%
	330102 / Medicare - Certificated	010-6770	1110-1000-11421	0.00	1,735.00	1,735.00	0.00	0.00	0.00	1,735.00	100.00%
	340101 / Health/Welfare - Certificated	010-6770	1110-1000-11421	0.00	21,372.00	21,372.00	0.00	0.00	0.00	21,372.00	100.00%
	350101 / Unemploy Insur - Certificated	010-6770	1110-1000-11421	0.00	61.00	61.00	0.00	0.00	0.00	61.00	100.00%
	360101 / Workers Comp - Certificated	010-6770	1110-1000-11421	0.00	2,141.00	2,141.00	0.00	0.00	0.00	2,141.00	100.00%
	370101 / OPEB, Allocated - Certificated	010-6770	1110-1000-11421	0.00	6,027.00	6,027.00	0.00	0.00	0.00	6,027.00	100.00%
	430001 / General Supplies	010-6770	1110-1000-11421	0.00	0.00	0.00	3,869.60	0.00	(3,869.60)	(3,869.60)	X
	430010 / Instr Material-General Purpose	010-6770	1110-1000-11421	0.00	43,430.00	0.00	0.00	0.00	43,430.00	43,430.00	100.00%
	430098 / Instr Material Pot Fndg - Budget use only	010-6770	1110-1000-11421	0.00	34,324.00	0.00	0.00	0.00	34,324.00	34,324.00	100.00%
	731001 / Indirect Support-General Fund	010-6770	1110-7210-11421	0.00	1,079.00	0.00	0.00	0.00	1,079.00	1,079.00	100.00%
11421 / Prop 28-Arts Program Total				0.00	252,554.00	173,721.00	3,869.60	0.00	74,963.40	248,684.40	98.47%
11449 / Proportionality-Campus Aides	290001 / Other Class Salaries - Regular	010-0000	0000-8100-11449	0.00	8,652.00	8,652.00	0.00	0.00	0.00	8,652.00	100.00%
	320201 / PERS - Classified	010-0000	0000-8100-11449	0.00	1,306.00	1,306.00	0.00	0.00	0.00	1,306.00	100.00%
	330201 / Social Security-Classified	010-0000	0000-8100-11449	0.00	308.00	308.00	0.00	0.00	0.00	308.00	100.00%
	330202 / Medicare - Classified	010-0000	0000-8100-11449	0.00	126.00	126.00	0.00	0.00	0.00	126.00	100.00%
	330203 / Retirement In Lieu (PARS)-Clas	010-0000	0000-8100-11449	0.00	140.00	140.00	0.00	0.00	0.00	140.00	100.00%
	340201 / Health/Welfare - Classified	010-0000	0000-8100-11449	0.00	4,858.00	4,858.00	0.00	0.00	0.00	4,858.00	100.00%
	350201 / Unemploy Insur - Classified	010-0000	0000-8100-11449	0.00	6.00	6.00	0.00	0.00	0.00	6.00	100.00%
	360201 / Workers Comp - Classified	010-0000	0000-8100-11449	0.00	158.00	158.00	0.00	0.00	0.00	158.00	100.00%

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Los Angeles Unified School District
Russell Elementary — 1643801
BUDGET AVAILABILITY REPORT
As of July 26, 2026

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	370201 / OPEB, Allocated - Classified	010-0000	0000-8100-11449	0.00	1,370.00	1,370.00	0.00	0.00	0.00	1,370.00	100.00%
11449 / Proportionality-Campus Aides Total				0.00	16,924.00	16,924.00	0.00	0.00	0.00	16,924.00	100.00%
11673 / Campus Aides-Spec Progs	290001 / Other Class Salaries - Regular	010-0000	0000-8100-11673	0.00	25,950.00	25,950.00	0.00	0.00	0.00	25,950.00	100.00%
	320201 / PERS - Classified	010-0000	0000-8100-11673	0.00	3,916.00	3,916.00	0.00	0.00	0.00	3,916.00	100.00%
	330201 / Social Security-Classified	010-0000	0000-8100-11673	0.00	920.00	920.00	0.00	0.00	0.00	920.00	100.00%
	330202 / Medicare - Classified	010-0000	0000-8100-11673	0.00	378.00	378.00	0.00	0.00	0.00	378.00	100.00%
	330203 / Retirement In Lieu (PARS)-Clas	010-0000	0000-8100-11673	0.00	418.00	418.00	0.00	0.00	0.00	418.00	100.00%
	340201 / Health/Welfare - Classified	010-0000	0000-8100-11673	0.00	14,574.00	14,574.00	0.00	0.00	0.00	14,574.00	100.00%
	350201 / Unemploy Insur - Classified	010-0000	0000-8100-11673	0.00	14.00	14.00	0.00	0.00	0.00	14.00	100.00%
	360201 / Workers Comp - Classified	010-0000	0000-8100-11673	0.00	466.00	466.00	0.00	0.00	0.00	466.00	100.00%
	370201 / OPEB, Allocated - Classified	010-0000	0000-8100-11673	0.00	4,108.00	4,108.00	0.00	0.00	0.00	4,108.00	100.00%
11673 / Campus Aides-Spec Progs Total				0.00	50,744.00	50,744.00	0.00	0.00	0.00	50,744.00	100.00%
11694 / Operations-Sch-Pos	220001 / Maint/Oper Salaries - Regular	010-0000	0000-8100-11694	0.00	27,269.00	26,056.53	0.00	1,212.47	0.00	26,056.53	95.55%
	320201 / PERS - Classified	010-0000	0000-8100-11694	0.00	7,199.00	6,878.91	0.00	320.09	0.00	6,878.91	95.55%
	330201 / Social Security-Classified	010-0000	0000-8100-11694	0.00	1,691.00	1,609.42	0.00	81.58	0.00	1,609.42	95.17%
	330202 / Medicare - Classified	010-0000	0000-8100-11694	0.00	396.00	376.92	0.00	19.08	0.00	376.92	95.18%
	340201 / Health/Welfare - Classified	010-0000	0000-8100-11694	0.00	9,714.00	8,904.50	0.00	809.50	0.00	8,904.50	91.66%
	350201 / Unemploy Insur - Classified	010-0000	0000-8100-11694	0.00	14.00	13.34	0.00	0.66	0.00	13.34	95.28%
	360201 / Workers Comp - Classified	010-0000	0000-8100-11694	0.00	489.00	467.29	0.00	21.71	0.00	467.29	95.56%
	370201 / OPEB, Allocated - Classified	010-0000	0000-8100-11694	0.00	2,740.00	2,511.71	0.00	228.29	0.00	2,511.71	91.66%
	375201 / OPEB, Active Employees - Class	010-0000	0000-8100-11694	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
11694 / Operations-Sch-Pos Total				0.00	49,512.00	46,818.62	0.00	2,693.38	0.00	46,818.62	94.56%
11951 / Suspense Acct.(Gen Fd-Unrest)	330201 / Social Security-Classified	010-0000	1110-2100-11951	0.00	0.00	(21.43)	0.00	21.43	0.00	(21.43)	X

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Los Angeles Unified School District
Russell Elementary — 1643801
BUDGET AVAILABILITY REPORT
As of July 26, 2026

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	330202 / Medicare - Classified	010-0000	1110-2100-11951	0.00	0.00	(5.01)	0.00	5.01	0.00	(5.01)	X
	340201 / Health/Welfare - Classified	010-0000	1110-2100-11951	0.00	0.00	(1,619.00)	0.00	1,619.00	0.00	(1,619.00)	X
	350201 / Unemploy Insur - Classified	010-0000	1110-2100-11951	0.00	0.00	(0.17)	0.00	0.17	0.00	(0.17)	X
	360201 / Workers Comp - Classified	010-0000	1110-2100-11951	0.00	0.00	(4.48)	0.00	4.48	0.00	(4.48)	X
	370201 / OPEB, Allocated - Classified	010-0000	1110-2100-11951	0.00	0.00	(456.58)	0.00	456.58	0.00	(456.58)	X
11951 / Suspense Acct.(Gen Fd-Unrest) Total				0.00	0.00	(2,106.67)	0.00	2,106.67	0.00	(2,106.67)	X
12002 / SpEd-Resource Specialist Prog	110001 / Teacher Salaries - Reg Assignment	010-6500	5760-1120-12002	0.00	95,721.00	95,721.00	0.00	0.00	0.00	95,721.00	100.00%
	310101 / STRS - Certificated	010-6500	5760-1120-12002	0.00	18,283.00	18,283.00	0.00	0.00	0.00	18,283.00	100.00%
	330102 / Medicare - Certificated	010-6500	5760-1120-12002	0.00	1,388.00	1,388.00	0.00	0.00	0.00	1,388.00	100.00%
	340101 / Health/Welfare - Certificated	010-6500	5760-1120-12002	0.00	19,428.00	19,428.00	0.00	0.00	0.00	19,428.00	100.00%
	350101 / Unemploy Insur - Certificated	010-6500	5760-1120-12002	0.00	48.00	48.00	0.00	0.00	0.00	48.00	100.00%
	360101 / Workers Comp - Certificated	010-6500	5760-1120-12002	0.00	1,714.00	1,714.00	0.00	0.00	0.00	1,714.00	100.00%
	370101 / OPEB, Allocated - Certificated	010-6500	5760-1120-12002	0.00	5,479.00	5,479.00	0.00	0.00	0.00	5,479.00	100.00%
	375101 / OPEB, Active Employees - Cert	010-6500	5760-1120-12002	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
12002 / SpEd-Resource Specialist Prog Total				0.00	142,061.00	142,061.00	0.00	0.00	0.00	142,061.00	100.00%
12003 / SpEd-Preschool Program	210001 / Instruct Aides Salaries - Regular	010-6500	5730-1190-12003	0.00	129,258.00	129,257.00	0.00	1.00	0.00	129,257.00	99.99%
	320201 / PERS - Classified	010-6500	5730-1190-12003	0.00	34,125.00	34,124.73	0.00	0.27	0.00	34,124.73	99.99%
	330201 / Social Security-Classified	010-6500	5730-1190-12003	0.00	8,016.00	8,014.16	0.00	1.84	0.00	8,014.16	99.97%
	330202 / Medicare - Classified	010-6500	5730-1190-12003	0.00	1,875.00	1,874.57	0.00	0.43	0.00	1,874.57	99.97%
	340201 / Health/Welfare - Classified	010-6500	5730-1190-12003	0.00	58,284.00	55,046.00	0.00	3,238.00	0.00	55,046.00	94.44%
	350201 / Unemploy Insur - Classified	010-6500	5730-1190-12003	0.00	66.00	65.99	0.00	0.01	0.00	65.99	99.98%
	360201 / Workers Comp - Classified	010-6500	5730-1190-12003	0.00	2,316.00	2,315.98	0.00	0.02	0.00	2,315.98	99.99%
	370201 / OPEB, Allocated - Classified	010-6500	5730-1190-12003	0.00	16,437.00	15,523.84	0.00	913.16	0.00	15,523.84	94.44%

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Los Angeles Unified School District
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	375201 / OPEB, Active Employees - Class	010-6500	5730-1190-12003	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
12003 / SpEd-Preschool Program Total				0.00	250,377.00	246,222.27	0.00	4,154.73	0.00	246,222.27	98.34%
12005 / SpEd-Special Day Program	110001 / Teacher Salaries - Reg Assignment	010-6500	5760-1110-12005	0.00	454,381.00	454,381.00	0.00	0.00	0.00	454,381.00	100.00%
	310101 / STRS - Certificated	010-6500	5760-1110-12005	0.00	86,788.00	86,788.00	0.00	0.00	0.00	86,788.00	100.00%
	330102 / Medicare - Certificated	010-6500	5760-1110-12005	0.00	6,590.00	6,590.00	0.00	0.00	0.00	6,590.00	100.00%
	340101 / Health/Welfare - Certificated	010-6500	5760-1110-12005	0.00	77,712.00	77,712.00	0.00	0.00	0.00	77,712.00	100.00%
	350101 / Unemploy Insur - Certificated	010-6500	5760-1110-12005	0.00	230.00	230.00	0.00	0.00	0.00	230.00	100.00%
	360101 / Workers Comp - Certificated	010-6500	5760-1110-12005	0.00	8,136.00	8,136.00	0.00	0.00	0.00	8,136.00	100.00%
	370101 / OPEB, Allocated - Certificated	010-6500	5760-1110-12005	0.00	21,916.00	21,916.00	0.00	0.00	0.00	21,916.00	100.00%
	375101 / OPEB, Active Employees - Cert	010-6500	5760-1110-12005	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
12005 / SpEd-Special Day Program Total				0.00	655,753.00	655,753.00	0.00	0.00	0.00	655,753.00	100.00%
12160 / SpEd-Assistants-Moderate To Severe	210001 / Instruct Aides Salaries - Regular	010-6500	5760-1110-12160	0.00	80,017.00	80,017.00	0.00	0.00	0.00	80,017.00	100.00%
	320201 / PERS - Classified	010-6500	5760-1110-12160	0.00	21,125.00	21,125.00	0.00	0.00	0.00	21,125.00	100.00%
	330201 / Social Security-Classified	010-6500	5760-1110-12160	0.00	4,962.00	4,962.00	0.00	0.00	0.00	4,962.00	100.00%
	330202 / Medicare - Classified	010-6500	5760-1110-12160	0.00	1,161.00	1,161.00	0.00	0.00	0.00	1,161.00	100.00%
	340201 / Health/Welfare - Classified	010-6500	5760-1110-12160	0.00	38,856.00	35,618.00	0.00	3,238.00	0.00	35,618.00	91.66%
	350201 / Unemploy Insur - Classified	010-6500	5760-1110-12160	0.00	41.00	41.00	0.00	0.00	0.00	41.00	100.00%
	360201 / Workers Comp - Classified	010-6500	5760-1110-12160	0.00	1,434.00	1,434.00	0.00	0.00	0.00	1,434.00	100.00%
	370201 / OPEB, Allocated - Classified	010-6500	5760-1110-12160	0.00	10,958.00	10,044.84	0.00	913.16	0.00	10,044.84	91.66%
	375201 / OPEB, Active Employees - Class	010-6500	5760-1110-12160	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
12160 / SpEd-Assistants-Moderate To Severe Total				0.00	158,554.00	154,402.84	0.00	4,151.16	0.00	154,402.84	97.38%
12215 / SpEd-Assistants	210001 / Instruct Aides Salaries - Regular	010-6500	5760-1110-12215	0.00	129,258.00	129,258.00	0.00	0.00	0.00	129,258.00	100.00%
	320201 / PERS - Classified	010-6500	5760-1110-12215	0.00	34,125.00	34,125.00	0.00	0.00	0.00	34,125.00	100.00%

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Los Angeles Unified School District
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	330201 / Social Security-Classified	010-6500	5760-1110-12215	0.00	8,016.00	8,016.00	0.00	0.00	0.00	8,016.00	100.00%
	330202 / Medicare - Classified	010-6500	5760-1110-12215	0.00	1,875.00	1,875.00	0.00	0.00	0.00	1,875.00	100.00%
	340201 / Health/Welfare - Classified	010-6500	5760-1110-12215	0.00	58,284.00	53,427.00	0.00	4,857.00	0.00	53,427.00	91.66%
	350201 / Unemploy Insur - Classified	010-6500	5760-1110-12215	0.00	66.00	66.00	0.00	0.00	0.00	66.00	100.00%
	360201 / Workers Comp - Classified	010-6500	5760-1110-12215	0.00	2,316.00	2,316.00	0.00	0.00	0.00	2,316.00	100.00%
	370201 / OPEB, Allocated - Classified	010-6500	5760-1110-12215	0.00	16,437.00	15,067.26	0.00	1,369.74	0.00	15,067.26	91.66%
	375201 / OPEB, Active Employees - Class	010-6500	5760-1110-12215	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
12215 / SpEd-Assistants Total				0.00	250,377.00	244,150.26	0.00	6,226.74	0.00	244,150.26	97.51%
12394 / SpEd: IDEA Basic Local Assistant - APEIS	130001 / School Admin Salaries - Regular	010-3310	5760-2700-12394	0.00	138,148.00	138,148.00	0.00	0.00	0.00	138,148.00	100.00%
	310101 / STRS - Certificated	010-3310	5760-2700-12394	0.00	26,387.00	26,387.00	0.00	0.00	0.00	26,387.00	100.00%
	330102 / Medicare - Certificated	010-3310	5760-2700-12394	0.00	2,004.00	2,004.00	0.00	0.00	0.00	2,004.00	100.00%
	340101 / Health/Welfare - Certificated	010-3310	5760-2700-12394	0.00	19,429.00	19,429.00	0.00	0.00	0.00	19,429.00	100.00%
	350101 / Unemploy Insur - Certificated	010-3310	5760-2700-12394	0.00	70.00	70.00	0.00	0.00	0.00	70.00	100.00%
	360101 / Workers Comp - Certificated	010-3310	5760-2700-12394	0.00	2,473.00	2,473.00	0.00	0.00	0.00	2,473.00	100.00%
	370101 / OPEB, Allocated - Certificated	010-3310	5760-2700-12394	0.00	5,480.00	5,480.00	0.00	0.00	0.00	5,480.00	100.00%
	375101 / OPEB, Active Employees - Cert	010-3310	5760-2700-12394	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
12394 / SpEd: IDEA Basic Local Assistant - APEIS Total				0.00	193,991.00	193,991.00	0.00	0.00	0.00	193,991.00	100.00%
12529 / Occupational & Physical Therapy Program	120041 / Health Services Salaries - Regular	010-6500	5760-3140-12529	0.00	77,382.00	77,382.00	0.00	0.00	0.00	77,382.00	100.00%
	310101 / STRS - Certificated	010-6500	5760-3140-12529	0.00	14,782.00	14,782.00	0.00	0.00	0.00	14,782.00	100.00%
	330102 / Medicare - Certificated	010-6500	5760-3140-12529	0.00	1,124.00	1,124.00	0.00	0.00	0.00	1,124.00	100.00%
	340101 / Health/Welfare - Certificated	010-6500	5760-3140-12529	0.00	11,657.00	11,657.00	0.00	0.00	0.00	11,657.00	100.00%
	350101 / Unemploy Insur - Certificated	010-6500	5760-3140-12529	0.00	39.00	39.00	0.00	0.00	0.00	39.00	100.00%
	360101 / Workers Comp - Certificated	010-6500	5760-3140-12529	0.00	1,386.00	1,386.00	0.00	0.00	0.00	1,386.00	100.00%

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	370101 / OPEB, Allocated - Certificated	010-6500	5760-3140-12529	0.00	3,288.00	3,288.00	0.00	0.00	0.00	3,288.00	100.00%
	375101 / OPEB, Active Employees - Cert	010-6500	5760-3140-12529	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
12529 / Occupational & Physical Therapy Program Total				0.00	109,658.00	109,658.00	0.00	0.00	0.00	109,658.00	100.00%
12531 / Visual Services Program	110001 / Teacher Salaries - Reg Assignment	010-6500	5760-1190-12531	0.00	46,557.00	46,557.00	0.00	0.00	0.00	46,557.00	100.00%
	310101 / STRS - Certificated	010-6500	5760-1190-12531	0.00	8,894.00	8,894.00	0.00	0.00	0.00	8,894.00	100.00%
	330102 / Medicare - Certificated	010-6500	5760-1190-12531	0.00	676.00	676.00	0.00	0.00	0.00	676.00	100.00%
	340101 / Health/Welfare - Certificated	010-6500	5760-1190-12531	0.00	8,742.00	8,742.00	0.00	0.00	0.00	8,742.00	100.00%
	350101 / Unemploy Insur - Certificated	010-6500	5760-1190-12531	0.00	24.00	24.00	0.00	0.00	0.00	24.00	100.00%
	360101 / Workers Comp - Certificated	010-6500	5760-1190-12531	0.00	834.00	834.00	0.00	0.00	0.00	834.00	100.00%
	370101 / OPEB, Allocated - Certificated	010-6500	5760-1190-12531	0.00	2,466.00	2,466.00	0.00	0.00	0.00	2,466.00	100.00%
	375101 / OPEB, Active Employees - Cert	010-6500	5760-1190-12531	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
12531 / Visual Services Program Total				0.00	68,193.00	68,193.00	0.00	0.00	0.00	68,193.00	100.00%
12532 / Adapted Physical Education Program	110001 / Teacher Salaries - Reg Assignment	010-6500	5760-1190-12532	0.00	21,584.00	21,584.00	0.00	0.00	0.00	21,584.00	100.00%
	310101 / STRS - Certificated	010-6500	5760-1190-12532	0.00	4,123.00	4,123.00	0.00	0.00	0.00	4,123.00	100.00%
	330102 / Medicare - Certificated	010-6500	5760-1190-12532	0.00	313.00	313.00	0.00	0.00	0.00	313.00	100.00%
	340101 / Health/Welfare - Certificated	010-6500	5760-1190-12532	0.00	3,886.00	3,886.00	0.00	0.00	0.00	3,886.00	100.00%
	350101 / Unemploy Insur - Certificated	010-6500	5760-1190-12532	0.00	11.00	11.00	0.00	0.00	0.00	11.00	100.00%
	360101 / Workers Comp - Certificated	010-6500	5760-1190-12532	0.00	387.00	387.00	0.00	0.00	0.00	387.00	100.00%
	370101 / OPEB, Allocated - Certificated	010-6500	5760-1190-12532	0.00	1,096.00	1,096.00	0.00	0.00	0.00	1,096.00	100.00%
	375101 / OPEB, Active Employees - Cert	010-6500	5760-1190-12532	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
12532 / Adapted Physical Education Program Total				0.00	31,400.00	31,400.00	0.00	0.00	0.00	31,400.00	100.00%
12535 / Speech & Language Program	190001 / Other Cert Salaries - Regular	010-6500	5760-3150-12535	0.00	242,478.00	242,478.00	0.00	0.00	0.00	242,478.00	100.00%
	210001 / Instruct Aides Salaries - Regular	010-6500	5760-1190-12535	0.00	62,518.00	62,518.00	0.00	0.00	0.00	62,518.00	100.00%
	310101 / STRS - Certificated	010-6500	5760-3150-12535	0.00	46,314.00	46,314.00	0.00	0.00	0.00	46,314.00	100.00%

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Los Angeles Unified School District
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Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	320201 / PERS - Classified	010-6500	5760-1190-12535	0.00	16,506.00	16,506.00	0.00	0.00	0.00	16,506.00	100.00%
	330102 / Medicare - Certificated	010-6500	5760-3150-12535	0.00	3,516.00	3,516.00	0.00	0.00	0.00	3,516.00	100.00%
	330201 / Social Security-Classified	010-6500	5760-1190-12535	0.00	3,877.00	3,877.00	0.00	0.00	0.00	3,877.00	100.00%
	330202 / Medicare - Classified	010-6500	5760-1190-12535	0.00	907.00	907.00	0.00	0.00	0.00	907.00	100.00%
	340101 / Health/Welfare - Certificated	010-6500	5760-3150-12535	0.00	36,522.00	36,522.00	0.00	0.00	0.00	36,522.00	100.00%
	340201 / Health/Welfare - Classified	010-6500	5760-1190-12535	0.00	15,542.00	15,542.00	0.00	0.00	0.00	15,542.00	100.00%
	350101 / Unemploy Insur - Certificated	010-6500	5760-3150-12535	0.00	122.00	122.00	0.00	0.00	0.00	122.00	100.00%
	350201 / Unemploy Insur - Classified	010-6500	5760-1190-12535	0.00	32.00	32.00	0.00	0.00	0.00	32.00	100.00%
	360101 / Workers Comp - Certificated	010-6500	5760-3150-12535	0.00	4,341.00	4,341.00	0.00	0.00	0.00	4,341.00	100.00%
	360201 / Workers Comp - Classified	010-6500	5760-1190-12535	0.00	1,120.00	1,120.00	0.00	0.00	0.00	1,120.00	100.00%
	370101 / OPEB, Allocated - Certificated	010-6500	5760-3150-12535	0.00	10,301.00	10,301.00	0.00	0.00	0.00	10,301.00	100.00%
	370201 / OPEB, Allocated - Classified	010-6500	5760-1190-12535	0.00	4,384.00	4,384.00	0.00	0.00	0.00	4,384.00	100.00%
	375101 / OPEB, Active Employees - Cert	010-6500	5760-3150-12535	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	375201 / OPEB, Active Employees - Class	010-6500	5760-1190-12535	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
12535 / Speech & Language Program Total				0.00	448,480.00	448,480.00	0.00	0.00	0.00	448,480.00	100.00%
12557 / Special Ed - Psychologist School	120021 / Guidance/Welfare Salaries-Reg	010-6500	5760-3120-12557	0.00	23,809.00	23,809.00	0.00	0.00	0.00	23,809.00	100.00%
	310101 / STRS - Certificated	010-6500	5760-3120-12557	0.00	4,548.00	4,548.00	0.00	0.00	0.00	4,548.00	100.00%
	330102 / Medicare - Certificated	010-6500	5760-3120-12557	0.00	346.00	346.00	0.00	0.00	0.00	346.00	100.00%
	340101 / Health/Welfare - Certificated	010-6500	5760-3120-12557	0.00	3,886.00	3,886.00	0.00	0.00	0.00	3,886.00	100.00%
	350101 / Unemploy Insur - Certificated	010-6500	5760-3120-12557	0.00	12.00	12.00	0.00	0.00	0.00	12.00	100.00%
	360101 / Workers Comp - Certificated	010-6500	5760-3120-12557	0.00	427.00	427.00	0.00	0.00	0.00	427.00	100.00%
	370101 / OPEB, Allocated - Certificated	010-6500	5760-3120-12557	0.00	1,096.00	1,096.00	0.00	0.00	0.00	1,096.00	100.00%
	375101 / OPEB, Active Employees - Cert	010-6500	5760-3120-12557	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
12557 / Special Ed - Psychologist School Total				0.00	34,124.00	34,124.00	0.00	0.00	0.00	34,124.00	100.00%

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Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
12817 / SPED-SCHOOL ALLOC-COMPLIANCE	110002 / Teacher Salaries - Substitutes	010-6500	5760-1110-12817	0.00	2,089.00	2,089.00	0.00	0.00	0.00	2,089.00	100.00%
	310101 / STRS - Certificated	010-6500	5760-1110-12817	0.00	400.00	400.00	0.00	0.00	0.00	400.00	100.00%
	330102 / Medicare - Certificated	010-6500	5760-1110-12817	0.00	31.00	31.00	0.00	0.00	0.00	31.00	100.00%
	340101 / Health/Welfare - Certificated	010-6500	5760-1110-12817	0.00	931.00	931.00	0.00	0.00	0.00	931.00	100.00%
	350101 / Unemploy Insur - Certificated	010-6500	5760-1110-12817	0.00	2.00	2.00	0.00	0.00	0.00	2.00	100.00%
	360101 / Workers Comp - Certificated	010-6500	5760-1110-12817	0.00	38.00	38.00	0.00	0.00	0.00	38.00	100.00%
	370101 / OPEB, Allocated - Certificated	010-6500	5760-1110-12817	0.00	262.00	262.00	0.00	0.00	0.00	262.00	100.00%
	375101 / OPEB, Active Employees - Cert	010-6500	5760-1110-12817	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
12817 / SPED-SCHOOL ALLOC-COMPLIANCE Total				0.00	3,753.00	3,753.00	0.00	0.00	0.00	3,753.00	100.00%
13027 / General Fund School Program	110002 / Teacher Salaries - Substitutes	010-0000	1110-1000-13027	0.00	47,064.00	47,064.00	0.00	0.00	0.00	47,064.00	100.00%
	220001 / Maint/Oper Salaries - Regular	010-0000	0000-8100-13027	0.00	51,982.00	49,557.06	0.00	2,424.94	0.00	49,557.06	95.33%
	240001 / Office Pers Salaries - Regular	010-0000	0000-2420-13027	0.00	37,995.00	37,995.00	0.00	0.00	0.00	37,995.00	100.00%
	240002 / Office Pers Salaries - Subs/Relf	010-0000	0000-2700-13027	0.00	921.00	921.00	0.00	0.00	0.00	921.00	100.00%
	290004 / Other Class Salaries -Supple	010-0000	1110-2100-13027	0.00	12,659.00	12,659.00	0.00	0.00	0.00	12,659.00	100.00%
	310101 / STRS - Certificated	010-0000	1110-1000-13027	0.00	8,991.00	8,991.00	0.00	0.00	0.00	8,991.00	100.00%
	320201 / PERS - Classified	010-0000	0000-2420-13027	0.00	10,031.00	10,031.00	0.00	0.00	0.00	10,031.00	100.00%
			0000-2700-13027	0.00	245.00	245.00	0.00	0.00	0.00	245.00	100.00%
			0000-8100-13027	0.00	13,724.00	13,083.82	0.00	640.18	0.00	13,083.82	95.33%
	330102 / Medicare - Certificated	010-0000	1110-1000-13027	0.00	683.00	683.00	0.00	0.00	0.00	683.00	100.00%
	330201 / Social Security-Classified	010-0000	0000-2420-13027	0.00	2,356.00	2,356.00	0.00	0.00	0.00	2,356.00	100.00%
			0000-2700-13027	0.00	58.00	58.00	0.00	0.00	0.00	58.00	100.00%
			0000-8100-13027	0.00	3,223.00	3,072.65	0.00	150.35	0.00	3,072.65	95.33%
	330202 / Medicare - Classified	010-0000	0000-2420-13027	0.00	551.00	551.00	0.00	0.00	0.00	551.00	100.00%
			0000-2700-13027	0.00	14.00	14.00	0.00	0.00	0.00	14.00	100.00%

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Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	330202 / Medicare - Classified	010-0000	0000-8100-13027	0.00	754.00	718.84	0.00	35.16	0.00	718.84	95.33%
			1110-2100-13027	0.00	184.00	184.00	0.00	0.00	0.00	184.00	100.00%
	330203 / Retirement In Lieu (PARS)-Clas	010-0000	1110-2100-13027	0.00	475.00	475.00	0.00	0.00	0.00	475.00	100.00%
	340101 / Health/Welfare - Certificated	010-0000	1110-1000-13027	0.00	20,920.00	20,920.00	0.00	0.00	0.00	20,920.00	100.00%
	340201 / Health/Welfare - Classified	010-0000	0000-2420-13027	0.00	19,428.00	17,809.00	0.00	1,619.00	0.00	17,809.00	91.66%
			0000-8100-13027	0.00	19,428.00	17,809.00	0.00	1,619.00	0.00	17,809.00	91.66%
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-13027	0.00	24.00	24.00	0.00	0.00	0.00	24.00	100.00%
	350201 / Unemploy Insur - Classified	010-0000	0000-2420-13027	0.00	19.00	19.00	0.00	0.00	0.00	19.00	100.00%
			0000-2700-13027	0.00	1.00	1.00	0.00	0.00	0.00	1.00	100.00%
			0000-8100-13027	0.00	26.00	24.79	0.00	1.21	0.00	24.79	95.34%
			1110-2100-13027	0.00	7.00	7.00	0.00	0.00	0.00	7.00	100.00%
	360101 / Workers Comp - Certificated	010-0000	1110-1000-13027	0.00	843.00	843.00	0.00	0.00	0.00	843.00	100.00%
	360201 / Workers Comp - Classified	010-0000	0000-2420-13027	0.00	681.00	681.00	0.00	0.00	0.00	681.00	100.00%
			0000-2700-13027	0.00	17.00	17.00	0.00	0.00	0.00	17.00	100.00%
			0000-8100-13027	0.00	931.00	887.59	0.00	43.41	0.00	887.59	95.33%
			1110-2100-13027	0.00	227.00	227.00	0.00	0.00	0.00	227.00	100.00%
	370101 / OPEB, Allocated - Certificated	010-0000	1110-1000-13027	0.00	5,901.00	5,901.00	0.00	0.00	0.00	5,901.00	100.00%
	370201 / OPEB, Allocated - Classified	010-0000	0000-2420-13027	0.00	5,479.00	5,022.42	0.00	456.58	0.00	5,022.42	91.66%
			0000-8100-13027	0.00	5,479.00	5,022.42	0.00	456.58	0.00	5,022.42	91.66%
	375101 / OPEB, Active Employees - Cert	010-0000	1110-1000-13027	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	375201 / OPEB, Active Employees - Class	010-0000	0000-2420-13027	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			0000-8100-13027	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	430001 / General Supplies	010-0000	1110-1000-13027	0.00	7,361.00	0.00	0.00	0.00	7,361.00	7,361.00	100.00%
	430003 / Maintenance/Operations-Supplie	010-0000	0000-8100-13027	0.00	6,160.00	0.00	0.00	0.00	6,160.00	6,160.00	100.00%

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	430010 / Instr Material-General Purpose	010-0000	1110-1000-13027	0.00	7,794.00	0.00	0.00	0.00	7,794.00	7,794.00	100.00%
13027 / General Fund School Program Total				0.00	292,636.00	263,874.59	0.00	7,446.41	21,315.00	285,189.59	97.46%
13042 / K12 Norm-Non Instructional	120021 / Guidance/Welfare Salaries-Reg	010-0000	0000-3120-13042	0.00	27,380.00	27,380.00	0.00	0.00	0.00	27,380.00	100.00%
	130001 / School Admin Salaries - Regular	010-0000	0000-2700-13042	0.00	171,262.00	171,262.00	0.00	0.00	0.00	171,262.00	100.00%
	220001 / Maint/Oper Salaries - Regular	010-0000	0000-8100-13042	0.00	73,830.00	70,890.76	0.00	2,939.24	0.00	70,890.76	96.01%
	240001 / Office Pers Salaries - Regular	010-0000	0000-2700-13042	0.00	147,298.00	147,298.00	0.00	0.00	0.00	147,298.00	100.00%
	310101 / STRS - Certificated	010-0000	0000-2700-13042	0.00	32,711.00	32,711.00	0.00	0.00	0.00	32,711.00	100.00%
			0000-3120-13042	0.00	5,231.00	5,231.00	0.00	0.00	0.00	5,231.00	100.00%
	320201 / PERS - Classified	010-0000	0000-2700-13042	0.00	38,887.00	38,887.00	0.00	0.00	0.00	38,887.00	100.00%
			0000-8100-13042	0.00	19,492.00	18,716.04	0.00	775.96	0.00	18,716.04	96.01%
	330102 / Medicare - Certificated	010-0000	0000-2700-13042	0.00	2,484.00	2,484.00	0.00	0.00	0.00	2,484.00	100.00%
			0000-3120-13042	0.00	398.00	398.00	0.00	0.00	0.00	398.00	100.00%
	330201 / Social Security-Classified	010-0000	0000-2700-13042	0.00	9,133.00	9,133.00	0.00	0.00	0.00	9,133.00	100.00%
			0000-8100-13042	0.00	4,578.00	4,380.26	0.00	197.74	0.00	4,380.26	95.68%
	330202 / Medicare - Classified	010-0000	0000-2700-13042	0.00	2,137.00	2,137.00	0.00	0.00	0.00	2,137.00	100.00%
			0000-8100-13042	0.00	1,071.00	1,024.75	0.00	46.25	0.00	1,024.75	95.68%
	340101 / Health/Welfare - Certificated	010-0000	0000-2700-13042	0.00	19,428.00	19,428.00	0.00	0.00	0.00	19,428.00	100.00%
			0000-3120-13042	0.00	4,468.00	4,468.00	0.00	0.00	0.00	4,468.00	100.00%
	340201 / Health/Welfare - Classified	010-0000	0000-2700-13042	0.00	38,856.00	37,237.00	0.00	1,619.00	0.00	37,237.00	95.83%
			0000-8100-13042	0.00	19,428.00	17,809.00	0.00	1,619.00	0.00	17,809.00	91.66%
	350101 / Unemploy Insur - Certificated	010-0000	0000-2700-13042	0.00	86.00	86.00	0.00	0.00	0.00	86.00	100.00%
			0000-3120-13042	0.00	14.00	14.00	0.00	0.00	0.00	14.00	100.00%
	350201 / Unemploy Insur - Classified	010-0000	0000-2700-13042	0.00	74.00	74.00	0.00	0.00	0.00	74.00	100.00%

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	350201 / Unemploy Insur - Classified	010-0000	0000-8100-13042	0.00	37.00	35.40	0.00	1.60	0.00	35.40	95.67%	
	360101 / Workers Comp - Certificated	010-0000	0000-2700-13042	0.00	3,066.00	3,066.00	0.00	0.00	0.00	3,066.00	100.00%	
			0000-3120-13042	0.00	491.00	491.00	0.00	0.00	0.00	491.00	100.00%	
	360201 / Workers Comp - Classified	010-0000	0000-2700-13042	0.00	2,638.00	2,638.00	0.00	0.00	0.00	2,638.00	100.00%	
			0000-8100-13042	0.00	1,322.00	1,264.91	0.00	57.09	0.00	1,264.91	95.68%	
	370101 / OPEB, Allocated - Certificated	010-0000	0000-2700-13042	0.00	5,479.00	5,479.00	0.00	0.00	0.00	5,479.00	100.00%	
			0000-3120-13042	0.00	1,261.00	1,261.00	0.00	0.00	0.00	1,261.00	100.00%	
	370201 / OPEB, Allocated - Classified	010-0000	0000-2700-13042	0.00	10,958.00	10,501.42	0.00	456.58	0.00	10,501.42	95.83%	
			0000-8100-13042	0.00	5,479.00	5,022.42	0.00	456.58	0.00	5,022.42	91.66%	
	375101 / OPEB, Active Employees - Cert	010-0000	0000-2700-13042	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			0000-3120-13042	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	375201 / OPEB, Active Employees - Class	010-0000	0000-2700-13042	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			0000-8100-13042	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
13042 / K12 Norm-Non Instructional Total				0.00	648,977.00	640,807.96	0.00	8,169.04	0.00	640,807.96	98.74%	
13361 / BSAP Community Partnerships	430009 / Instl Material & Supplies-Budget use only	010-0000	1110-1000-13361	0.00	26,400.00	0.00	0.00	0.00	26,400.00	26,400.00	100.00%	
13361 / BSAP Community Partnerships Total				0.00	26,400.00	0.00	0.00	0.00	26,400.00	26,400.00	100.00%	
13579 / Expanded Lrng Opp Progr-BTB-Aft Sch Expan Prog-S	290001 / Other Class Salaries - Regular	010-2600	1110-4000-13579	0.00	27,296.00	27,296.00	0.00	0.00	0.00	27,296.00	100.00%	
	320201 / PERS - Classified	010-2600	1110-4000-13579	0.00	7,209.00	7,209.00	0.00	0.00	0.00	7,209.00	100.00%	
	330201 / Social Security-Classified	010-2600	1110-4000-13579	0.00	1,693.00	1,693.00	0.00	0.00	0.00	1,693.00	100.00%	
	330202 / Medicare - Classified	010-2600	1110-4000-13579	0.00	397.00	397.00	0.00	0.00	0.00	397.00	100.00%	
	330203 / Retirement In Lieu (PARS)-Clas	010-2600	1110-4000-13579	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	
	340201 / Health/Welfare - Classified	010-2600	1110-4000-13579	0.00	10,962.00	10,962.00	0.00	0.00	0.00	10,962.00	100.00%	
	350201 / Unemploy Insur - Classified	010-2600	1110-4000-13579	0.00	14.00	14.00	0.00	0.00	0.00	14.00	100.00%	

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Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	360201 / Workers Comp - Classified	010-2600	1110-4000-13579	0.00	490.00	490.00	0.00	0.00	0.00	490.00	100.00%
	370201 / OPEB, Allocated - Classified	010-2600	1110-4000-13579	0.00	3,091.00	3,091.00	0.00	0.00	0.00	3,091.00	100.00%
13579 / Expanded Lrng Opp Progr-BTB-Aft Sch Expan Prog-S Total				0.00	51,152.00	51,152.00	0.00	0.00	0.00	51,152.00	100.00%
13585 / Expanded Lrng Opp Progr-BTB-Before School -S	290001 / Other Class Salaries - Regular	010-2600	1110-4000-13585	0.00	9,849.00	9,849.00	0.00	0.00	0.00	9,849.00	100.00%
	320201 / PERS - Classified	010-2600	1110-4000-13585	0.00	2,603.00	2,603.00	0.00	0.00	0.00	2,603.00	100.00%
	330201 / Social Security-Classified	010-2600	1110-4000-13585	0.00	612.00	612.00	0.00	0.00	0.00	612.00	100.00%
	330202 / Medicare - Classified	010-2600	1110-4000-13585	0.00	144.00	144.00	0.00	0.00	0.00	144.00	100.00%
	330203 / Retirement In Lieu (PARS)-Clas	010-2600	1110-4000-13585	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	340201 / Health/Welfare - Classified	010-2600	1110-4000-13585	0.00	3,908.00	3,908.00	0.00	0.00	0.00	3,908.00	100.00%
	350201 / Unemploy Insur - Classified	010-2600	1110-4000-13585	0.00	6.00	6.00	0.00	0.00	0.00	6.00	100.00%
	360201 / Workers Comp - Classified	010-2600	1110-4000-13585	0.00	177.00	177.00	0.00	0.00	0.00	177.00	100.00%
	370201 / OPEB, Allocated - Classified	010-2600	1110-4000-13585	0.00	1,101.00	1,101.00	0.00	0.00	0.00	1,101.00	100.00%
13585 / Expanded Lrng Opp Progr-BTB-Before School -S Total				0.00	18,400.00	18,400.00	0.00	0.00	0.00	18,400.00	100.00%
13938 / SDEP-Donations	430010 / Instr Material-General Purpose	010-0000	1110-1000-13938	0.00	934.00	0.00	0.00	0.00	934.00	934.00	100.00%
	430098 / Instr Material Pot Fndg - Budget use only	010-0000	1110-1000-13938	0.00	233.00	0.00	0.00	0.00	233.00	233.00	100.00%
13938 / SDEP-Donations Total				0.00	1,167.00	0.00	0.00	0.00	1,167.00	1,167.00	100.00%
14423 / Incentive-Brkfst-Discretionary	430010 / Instr Material-General Purpose	010-0000	1110-1000-14423	3,005.00	3,005.00	0.00	95.06	0.00	2,909.94	2,909.94	96.83%
14423 / Incentive-Brkfst-Discretionary Total				3,005.00	3,005.00	0.00	95.06	0.00	2,909.94	2,909.94	96.84%
14874 / BSAP-Cul Res Unt Dvt,Ind St Need Asmt (Sch Disc)	110004 / Teacher Salaries - Supple/Other	010-0000	1110-1000-14874	0.00	8,168.00	8,168.00	0.00	0.00	0.00	8,168.00	100.00%
	130004 / School Admin Salaries-Supple/Oth	010-0000	1110-2700-14874	0.00	815.00	815.00	0.00	0.00	0.00	815.00	100.00%
	210002 / Instruct Aides Salaries - Subs/Relief	010-0000	1110-1000-14874	0.00	1,029.00	1,029.00	0.00	0.00	0.00	1,029.00	100.00%
	310101 / STRS - Certificated	010-0000	1110-1000-14874	0.00	1,561.00	1,561.00	0.00	0.00	0.00	1,561.00	100.00%
			1110-2700-14874	0.00	157.00	157.00	0.00	0.00	0.00	157.00	100.00%

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Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	320201 / PERS - Classified	010-0000	1110-1000-14874	0.00	272.00	272.00	0.00	0.00	0.00	272.00	100.00%
	330102 / Medicare - Certificated	010-0000	1110-1000-14874	0.00	119.00	119.00	0.00	0.00	0.00	119.00	100.00%
			1110-2700-14874	0.00	12.00	12.00	0.00	0.00	0.00	12.00	100.00%
	330201 / Social Security-Classified	010-0000	1110-1000-14874	0.00	64.00	64.00	0.00	0.00	0.00	64.00	100.00%
	330202 / Medicare - Classified	010-0000	1110-1000-14874	0.00	15.00	15.00	0.00	0.00	0.00	15.00	100.00%
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-14874	0.00	5.00	5.00	0.00	0.00	0.00	5.00	100.00%
			1110-2700-14874	0.00	1.00	1.00	0.00	0.00	0.00	1.00	100.00%
	350201 / Unemploy Insur - Classified	010-0000	1110-1000-14874	0.00	1.00	1.00	0.00	0.00	0.00	1.00	100.00%
	360101 / Workers Comp - Certificated	010-0000	1110-1000-14874	0.00	147.00	147.00	0.00	0.00	0.00	147.00	100.00%
			1110-2700-14874	0.00	15.00	15.00	0.00	0.00	0.00	15.00	100.00%
	360201 / Workers Comp - Classified	010-0000	1110-1000-14874	0.00	19.00	19.00	0.00	0.00	0.00	19.00	100.00%
	580012 / Contract Bus Services	010-0000	1110-1000-14874	0.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00	100.00%
14874 / BSAP-Cul Res Unt Dvt,Ind St Need Asmt (Sch Disc) Total				0.00	26,400.00	12,400.00	0.00	0.00	14,000.00	26,400.00	100.00%
17025 / Cafe Wrkrs School Nutrition Prog-S/B/T-Sch	220021 / Food Services Salaries-Regular	130-5310	0000-3700-17025	0.00	241,570.00	241,570.00	0.00	0.00	0.00	241,570.00	100.00%
	320201 / PERS - Classified	130-5310	0000-3700-17025	0.00	63,776.00	63,776.00	0.00	0.00	0.00	63,776.00	100.00%
	330201 / Social Security-Classified	130-5310	0000-3700-17025	0.00	14,979.00	14,979.00	0.00	0.00	0.00	14,979.00	100.00%
	330202 / Medicare - Classified	130-5310	0000-3700-17025	0.00	3,507.00	3,507.00	0.00	0.00	0.00	3,507.00	100.00%
	340201 / Health/Welfare - Classified	130-5310	0000-3700-17025	0.00	135,996.00	131,139.00	0.00	4,857.00	0.00	131,139.00	96.42%
	350201 / Unemploy Insur - Classified	130-5310	0000-3700-17025	0.00	122.00	122.00	0.00	0.00	0.00	122.00	100.00%
	360201 / Workers Comp - Classified	130-5310	0000-3700-17025	0.00	4,327.00	4,327.00	0.00	0.00	0.00	4,327.00	100.00%
	370201 / OPEB, Allocated - Classified	130-5310	0000-3700-17025	0.00	38,353.00	36,983.26	0.00	1,369.74	0.00	36,983.26	96.42%
	375201 / OPEB, Active Employees - Class	130-5310	0000-3700-17025	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
17025 / Cafe Wrkrs School Nutrition Prog-S/B/T-Sch Total				0.00	502,630.00	496,403.26	0.00	6,226.74	0.00	496,403.26	98.76%

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Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
17090 / Donations - Cafeteria	430077 / Instr Material-Reimb Objt	130-0000	0000-3700-17090	(470.00)	(470.00)	0.00	0.00	0.00	(470.00)	(470.00)	
17090 / Donations - Cafeteria Total				(470.00)	(470.00)	0.00	0.00	0.00	(470.00)	(470.00)	100.00%
17136 / Healthier US School Challenge	430010 / Instr Material-General Purpose	130-5454	0000-3700-17136	65.00	65.00	0.00	0.00	0.00	65.00	65.00	100.00%
17136 / Healthier US School Challenge Total				65.00	65.00	0.00	0.00	0.00	65.00	65.00	100.00%
17703 / ELOP-CulturalArtsPassport	110004 / Teacher Salaries - Supple/Other	010-2600	1110-1000-17703	0.00	55,981.00	55,981.00	0.00	0.00	0.00	55,981.00	100.00%
	130004 / School Admin Salaries-Supple/Oth	010-2600	1110-2700-17703	0.00	5,718.00	5,718.00	0.00	0.00	0.00	5,718.00	100.00%
	310101 / STRS - Certificated	010-2600	1110-1000-17703	0.00	10,694.00	10,694.00	0.00	0.00	0.00	10,694.00	100.00%
			1110-2700-17703	0.00	1,093.00	1,093.00	0.00	0.00	0.00	1,093.00	100.00%
	330102 / Medicare - Certificated	010-2600	1110-1000-17703	0.00	813.00	813.00	0.00	0.00	0.00	813.00	100.00%
			1110-2700-17703	0.00	83.00	83.00	0.00	0.00	0.00	83.00	100.00%
	350101 / Unemploy Insur - Certificated	010-2600	1110-1000-17703	0.00	29.00	29.00	0.00	0.00	0.00	29.00	100.00%
			1110-2700-17703	0.00	3.00	3.00	0.00	0.00	0.00	3.00	100.00%
	360101 / Workers Comp - Certificated	010-2600	1110-1000-17703	0.00	1,004.00	1,004.00	0.00	0.00	0.00	1,004.00	100.00%
			1110-2700-17703	0.00	103.00	103.00	0.00	0.00	0.00	103.00	100.00%
	430001 / General Supplies	010-2600	1110-1000-17703	0.00	9,057.00	0.00	0.00	0.00	9,057.00	9,057.00	100.00%
	430098 / Instr Material Pot Fndg - Budget use only	010-2600	1110-1000-17703	0.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00	100.00%
	580005 / Other Expenses	010-2600	1110-1000-17703	0.00	14,022.00	0.00	0.00	0.00	14,022.00	14,022.00	100.00%
	580012 / Contract Bus Services	010-2600	1110-1000-17703	0.00	11,900.00	0.00	0.00	0.00	11,900.00	11,900.00	100.00%
	580030 / Prof Service Contracts-GP-Instr	010-2600	1110-1000-17703	0.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00	100.00%
17703 / ELOP-CulturalArtsPassport Total				0.00	120,000.00	75,521.00	0.00	0.00	44,479.00	120,000.00	100.00%
7704T / AftSchEdu&Safe(ASES)-YDP-S	330201 / Social Security-Classified	010-6010	1110-4000-7704T	0.00	0.00	5.28	0.00	(5.28)	0.00	5.28	X
	330202 / Medicare - Classified	010-6010	1110-4000-7704T	0.00	0.00	2.17	0.00	(2.17)	0.00	2.17	X

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	350201 / Unemploy Insur - Classified	010-6010	1110-4000-7704T	0.00	0.00	0.09	0.00	(0.09)	0.00	0.09	X
7704T / AftSchEdu&Safe(ASES)-YDP-S Total				0.00	0.00	7.54	0.00	(7.54)	0.00	7.54	X
7727T / Title I-School Support Multilingual Multicultrl ED	110001 / Teacher Salaries - Reg Assignment	010-3010	1110-1000-7727T	0.00	42,164.00	42,164.00	0.00	0.00	0.00	42,164.00	100.00%
	110004 / Teacher Salaries - Supple/Other	010-3010	1110-1000-7727T	0.00	579.00	579.00	0.00	0.00	0.00	579.00	100.00%
	310101 / STRS - Certificated	010-3010	1110-1000-7727T	0.00	8,165.00	8,165.00	0.00	0.00	0.00	8,165.00	100.00%
	330102 / Medicare - Certificated	010-3010	1110-1000-7727T	0.00	621.00	621.00	0.00	0.00	0.00	621.00	100.00%
	340101 / Health/Welfare - Certificated	010-3010	1110-1000-7727T	0.00	6,800.00	6,800.00	0.00	0.00	0.00	6,800.00	100.00%
	350101 / Unemploy Insur - Certificated	010-3010	1110-1000-7727T	0.00	23.00	23.00	0.00	0.00	0.00	23.00	100.00%
	360101 / Workers Comp - Certificated	010-3010	1110-1000-7727T	0.00	766.00	766.00	0.00	0.00	0.00	766.00	100.00%
	370101 / OPEB, Allocated - Certificated	010-3010	1110-1000-7727T	0.00	1,918.00	1,918.00	0.00	0.00	0.00	1,918.00	100.00%
	375101 / OPEB, Active Employees - Cert	010-3010	1110-1000-7727T	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
7727T / Title I-School Support Multilingual Multicultrl ED Total				0.00	61,036.00	61,036.00	0.00	0.00	0.00	61,036.00	100.00%
7913T / AftSchEdu&Safe(ASES)-YDP--S	290001 / Other Class Salaries - Regular	010-6010	1110-4000-7913T	0.00	18,521.00	18,521.00	0.00	0.00	0.00	18,521.00	100.00%
	290004 / Other Class Salaries -Supple	010-6010	1110-4000-7913T	0.00	24,579.00	24,579.00	0.00	0.00	0.00	24,579.00	100.00%
	320201 / PERS - Classified	010-6010	1110-4000-7913T	0.00	4,893.00	4,893.00	0.00	0.00	0.00	4,893.00	100.00%
	330201 / Social Security-Classified	010-6010	1110-4000-7913T	0.00	1,149.00	1,149.00	0.00	0.00	0.00	1,149.00	100.00%
	330202 / Medicare - Classified	010-6010	1110-4000-7913T	0.00	627.00	627.00	0.00	0.00	0.00	627.00	100.00%
	330203 / Retirement In Lieu (PARS)-Clas	010-6010	1110-4000-7913T	0.00	922.00	922.00	0.00	0.00	0.00	922.00	100.00%
	340201 / Health/Welfare - Classified	010-6010	1110-4000-7913T	0.00	7,345.00	7,345.00	0.00	0.00	0.00	7,345.00	100.00%
	350201 / Unemploy Insur - Classified	010-6010	1110-4000-7913T	0.00	23.00	23.00	0.00	0.00	0.00	23.00	100.00%
	360201 / Workers Comp - Classified	010-6010	1110-4000-7913T	0.00	774.00	774.00	0.00	0.00	0.00	774.00	100.00%
	370201 / OPEB, Allocated - Classified	010-6010	1110-4000-7913T	0.00	2,071.00	2,071.00	0.00	0.00	0.00	2,071.00	100.00%

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	731001 / Indirect Support-General Fund	010-6010	1110-7210-7913T	0.00	3,045.00	0.00	0.00	0.00	3,045.00	3,045.00	100.00%
7913T / AftSchEdu&Safe(ASES)-YDP--S Total				0.00	63,949.00	60,904.00	0.00	0.00	3,045.00	63,949.00	100.00%
7E046 / CE-NCLB T1 Sch-Parent Invlmnt	110004 / Teacher Salaries - Supple/Other	010-3010	1110-1000-7E046	0.00	1,273.00	1,273.00	0.00	0.00	0.00	1,273.00	100.00%
	310101 / STRS - Certificated	010-3010	1110-1000-7E046	0.00	244.00	244.00	0.00	0.00	0.00	244.00	100.00%
	330102 / Medicare - Certificated	010-3010	1110-1000-7E046	0.00	19.00	19.00	0.00	0.00	0.00	19.00	100.00%
	350101 / Unemploy Insur - Certificated	010-3010	1110-1000-7E046	0.00	1.00	1.00	0.00	0.00	0.00	1.00	100.00%
	360101 / Workers Comp - Certificated	010-3010	1110-1000-7E046	0.00	23.00	23.00	0.00	0.00	0.00	23.00	100.00%
	430001 / General Supplies	010-3010	1110-1000-7E046	0.00	1,932.00	0.00	0.00	0.00	1,932.00	1,932.00	100.00%
	430009 / Instl Material & Supplies-Budget use only	010-3010	1110-1000-7E046	0.00	1,479.00	0.00	0.00	0.00	1,479.00	1,479.00	100.00%
	430010 / Instr Material-General Purpose	010-3010	1110-1000-7E046	0.00	1,931.00	0.00	0.00	0.00	1,931.00	1,931.00	100.00%
	430098 / Instr Material Pot Fndg - Budget use only	010-3010	1110-1000-7E046	0.00	374.00	0.00	0.00	0.00	374.00	374.00	100.00%
	520001 / Mileage	010-3010	1110-2100-7E046	0.00	200.00	200.00	0.00	0.00	0.00	200.00	100.00%
7E046 / CE-NCLB T1 Sch-Parent Invlmnt Total				0.00	7,476.00	1,760.00	0.00	0.00	5,716.00	7,476.00	100.00%
7S046 / CE-NCLB T1 Schools	110001 / Teacher Salaries - Reg Assignment	010-3010	1110-1000-7S046	0.00	213,775.00	213,775.00	0.00	0.00	0.00	213,775.00	100.00%
	110004 / Teacher Salaries - Supple/Other	010-3010	1110-1000-7S046	0.00	53,584.00	53,584.00	0.00	0.00	0.00	53,584.00	100.00%
	190001 / Other Cert Salaries - Regular	010-3010	1110-2100-7S046	0.00	55,111.00	55,111.00	0.00	0.00	0.00	55,111.00	100.00%
	190004 / Other Cert Salaries - Supple	010-3010	1110-2100-7S046	0.00	15,043.00	15,043.00	0.00	0.00	0.00	15,043.00	100.00%
	310101 / STRS - Certificated	010-3010	1110-1000-7S046	0.00	51,069.00	51,069.00	0.00	0.00	0.00	51,069.00	100.00%
			1110-2100-7S046	0.00	13,402.00	13,402.00	0.00	0.00	0.00	13,402.00	100.00%
	330102 / Medicare - Certificated	010-3010	1110-1000-7S046	0.00	3,879.00	3,879.00	0.00	0.00	0.00	3,879.00	100.00%
			1110-2100-7S046	0.00	1,019.00	1,019.00	0.00	0.00	0.00	1,019.00	100.00%
	340101 / Health/Welfare - Certificated	010-3010	1110-1000-7S046	0.00	38,856.00	38,856.00	0.00	0.00	0.00	38,856.00	100.00%
			1110-2100-7S046	0.00	9,714.00	9,714.00	0.00	0.00	0.00	9,714.00	100.00%

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Los Angeles Unified School District
Russell Elementary — 1643801
BUDGET AVAILABILITY REPORT
As of July 26, 2026

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	350101 / Unemploy Insur - Certificated	010-3010	1110-1000-7S046	0.00	136.00	136.00	0.00	0.00	0.00	136.00	100.00%
			1110-2100-7S046	0.00	37.00	37.00	0.00	0.00	0.00	37.00	100.00%
	360101 / Workers Comp - Certificated	010-3010	1110-1000-7S046	0.00	4,788.00	4,788.00	0.00	0.00	0.00	4,788.00	100.00%
			1110-2100-7S046	0.00	1,257.00	1,257.00	0.00	0.00	0.00	1,257.00	100.00%
	370101 / OPEB, Allocated - Certificated	010-3010	1110-1000-7S046	0.00	10,958.00	10,958.00	0.00	0.00	0.00	10,958.00	100.00%
			1110-2100-7S046	0.00	2,739.00	2,739.00	0.00	0.00	0.00	2,739.00	100.00%
	375101 / OPEB, Active Employees - Cert	010-3010	1110-1000-7S046	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-2100-7S046	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	430009 / Instl Material & Supplies-Budget use only	010-3010	1110-1000-7S046	0.00	30,598.00	0.00	0.00	0.00	30,598.00	30,598.00	100.00%
	430010 / Instr Material-General Purpose	010-3010	1110-1000-7S046	0.00	485.00	0.00	0.00	0.00	485.00	485.00	100.00%
	430098 / Instr Material Pot Fndg - Budget use only	010-3010	1110-1000-7S046	0.00	26,945.00	0.00	0.00	0.00	26,945.00	26,945.00	100.00%
	580002 / Other Contracts	010-3010	1110-2100-7S046	0.00	5,500.00	0.00	0.00	0.00	5,500.00	5,500.00	100.00%
7S046 / CE-NCLB T1 Schools Total				0.00	538,895.00	475,367.00	0.00	0.00	63,528.00	538,895.00	100.00%
7T197 / T3A-LEP-Local District Discretionary-S	110001 / Teacher Salaries - Reg Assignment	010-4203	1110-1000-7T197	0.00	21,685.00	21,685.00	0.00	0.00	0.00	21,685.00	100.00%
	110004 / Teacher Salaries - Supple/Other	010-4203	1110-1000-7T197	0.00	296.00	296.00	0.00	0.00	0.00	296.00	100.00%
	310101 / STRS - Certificated	010-4203	1110-1000-7T197	0.00	4,199.00	4,199.00	0.00	0.00	0.00	4,199.00	100.00%
	330102 / Medicare - Certificated	010-4203	1110-1000-7T197	0.00	320.00	320.00	0.00	0.00	0.00	320.00	100.00%
	340101 / Health/Welfare - Certificated	010-4203	1110-1000-7T197	0.00	3,497.00	3,497.00	0.00	0.00	0.00	3,497.00	100.00%
	350101 / Unemploy Insur - Certificated	010-4203	1110-1000-7T197	0.00	12.00	12.00	0.00	0.00	0.00	12.00	100.00%
	360101 / Workers Comp - Certificated	010-4203	1110-1000-7T197	0.00	395.00	395.00	0.00	0.00	0.00	395.00	100.00%
	370101 / OPEB, Allocated - Certificated	010-4203	1110-1000-7T197	0.00	987.00	987.00	0.00	0.00	0.00	987.00	100.00%
	375101 / OPEB, Active Employees - Cert	010-4203	1110-1000-7T197	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
7T197 / T3A-LEP-Local District Discretionary-S Total				0.00	31,391.00	31,391.00	0.00	0.00	0.00	31,391.00	100.00%

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7T368 / LiteracyCoaches&ReadingSpecialistGrantProg-S	110001 / Teacher Salaries - Reg Assignment	010-6211	1110-1000-7T368	0.00	118,840.00	118,840.00	0.00	0.00	0.00	118,840.00	100.00%
	110004 / Teacher Salaries - Supple/Other	010-6211	1110-1000-7T368	0.00	58,632.00	58,632.00	0.00	0.00	0.00	58,632.00	100.00%
	210001 / Instruct Aides Salaries - Regular	010-6211	1110-1000-7T368	0.00	75,816.00	75,816.00	0.00	0.00	0.00	75,816.00	100.00%
	310101 / STRS - Certificated	010-6211	1110-1000-7T368	0.00	33,900.00	33,900.00	0.00	0.00	0.00	33,900.00	100.00%
	320201 / PERS - Classified	010-6211	1110-1000-7T368	0.00	20,016.00	20,016.00	0.00	0.00	0.00	20,016.00	100.00%
	330102 / Medicare - Certificated	010-6211	1110-1000-7T368	0.00	2,576.00	2,576.00	0.00	0.00	0.00	2,576.00	100.00%
	330201 / Social Security-Classified	010-6211	1110-1000-7T368	0.00	4,702.00	4,702.00	0.00	0.00	0.00	4,702.00	100.00%
	330202 / Medicare - Classified	010-6211	1110-1000-7T368	0.00	1,100.00	1,100.00	0.00	0.00	0.00	1,100.00	100.00%
	340101 / Health/Welfare - Certificated	010-6211	1110-1000-7T368	0.00	19,428.00	19,428.00	0.00	0.00	0.00	19,428.00	100.00%
	340201 / Health/Welfare - Classified	010-6211	1110-1000-7T368	0.00	38,856.00	37,237.00	0.00	1,619.00	0.00	37,237.00	95.83%
	350101 / Unemploy Insur - Certificated	010-6211	1110-1000-7T368	0.00	90.00	90.00	0.00	0.00	0.00	90.00	100.00%
	350201 / Unemploy Insur - Classified	010-6211	1110-1000-7T368	0.00	38.00	38.00	0.00	0.00	0.00	38.00	100.00%
	360101 / Workers Comp - Certificated	010-6211	1110-1000-7T368	0.00	3,179.00	3,179.00	0.00	0.00	0.00	3,179.00	100.00%
	360201 / Workers Comp - Classified	010-6211	1110-1000-7T368	0.00	1,358.00	1,358.00	0.00	0.00	0.00	1,358.00	100.00%
	370101 / OPEB, Allocated - Certificated	010-6211	1110-1000-7T368	0.00	5,479.00	5,479.00	0.00	0.00	0.00	5,479.00	100.00%
	370201 / OPEB, Allocated - Classified	010-6211	1110-1000-7T368	0.00	10,958.00	10,501.42	0.00	456.58	0.00	10,501.42	95.83%
	375101 / OPEB, Active Employees - Cert	010-6211	1110-1000-7T368	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	375201 / OPEB, Active Employees - Class	010-6211	1110-1000-7T368	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	430009 / Instl Material & Supplies-Budget use only	010-6211	1110-1000-7T368	0.00	6,380.00	0.00	0.00	0.00	6,380.00	6,380.00	100.00%
	430010 / Instr Material-General Purpose	010-6211	1110-1000-7T368	24,250.00	24,250.00	0.00	0.00	0.00	24,250.00	24,250.00	100.00%
	430098 / Instr Material Pot Fndg - Budget use only	010-6211	1110-1000-7T368	0.00	21,124.00	0.00	0.00	0.00	21,124.00	21,124.00	100.00%
	731001 / Indirect Support-General Fund	010-6211	1110-7210-7T368	11,041.00	44,289.00	0.00	0.00	0.00	44,289.00	44,289.00	100.00%
7T368 / LiteracyCoaches&ReadingSpecialistGrantProg-S Total				35,291.00	491,011.00	392,892.42	0.00	2,075.58	96,043.00	488,935.42	99.58%

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Grand Total				37,891.00	11,774,399.00	11,020,384.90	6,838.64	60,464.10	686,711.36	11,707,096.26	99.43%

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