Los Angeles Unified School District

San Gabriel Avenue Elementary — 1646601

BUDGET AVAILABILITY REPORT

As of November 23, 2026

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
10167 / PE Teacher Incentive Program	110001 / Teacher Salaries - Reg Assignment	010-0000	1110-1000-10167	0.00	21,426.00	13,077.27	0.00	8,348.73	0.00	13,077.27	61.03%
	310101 / STRS - Certificated	010-0000	1110-1000-10167	0.00	4,093.00	2,498.38	0.00	1,594.62	0.00	2,498.38	61.04%
	330102 / Medicare - Certificated	010-0000	1110-1000-10167	0.00	311.00	179.02	0.00	131.98	0.00	179.02	57.56%
	340101 / Health/Welfare - Certificated	010-0000	1110-1000-10167	0.00	3,887.00	2,591.80	0.00	1,295.20	0.00	2,591.80	66.67%
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-10167	0.00	11.00	6.44	0.00	4.56	0.00	6.44	58.54%
	360101 / Workers Comp - Certificated	010-0000	1110-1000-10167	0.00	384.00	234.56	0.00	149.44	0.00	234.56	61.08%
	370101 / OPEB, Allocated - Certificated	010-0000	1110-1000-10167	0.00	1,095.00	729.74	0.00	365.26	0.00	729.74	66.64%
	375101 / OPEB, Active Employees - Cert	010-0000	1110-1000-10167	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
10167 / PE Teacher Incentive Program Total				0.00	31,207.00	19,317.21	0.00	11,889.79	0.00	19,317.21	61.90%
10330 / Restoration-School	110001 / Teacher Salaries - Reg Assignment	010-0000	1110-1000-10330	0.00	91,447.00	67,216.78	0.00	24,230.22	0.00	67,216.78	73.50%
	240001 / Office Pers Salaries - Regular	010-0000	1110-2420-10330	0.00	37,586.00	23,883.63	0.00	13,702.37	0.00	23,883.63	63.54%
	310101 / STRS - Certificated	010-0000	1110-1000-10330	0.00	17,467.00	12,839.02	0.00	4,627.98	0.00	12,839.02	73.50%
	320201 / PERS - Classified	010-0000	1110-2420-10330	0.00	9,924.00	6,306.59	0.00	3,617.41	0.00	6,306.59	63.54%
	330102 / Medicare - Certificated	010-0000	1110-1000-10330	0.00	1,326.00	966.25	0.00	359.75	0.00	966.25	72.86%
	330201 / Social Security-Classified	010-0000	1110-2420-10330	0.00	2,331.00	1,195.25	0.00	1,135.75	0.00	1,195.25	51.27%
	330202 / Medicare - Classified	010-0000	1110-2420-10330	0.00	546.00	280.39	0.00	265.61	0.00	280.39	51.35%
	340101 / Health/Welfare - Certificated	010-0000	1110-1000-10330	0.00	16,584.00	12,927.28	0.00	3,656.72	0.00	12,927.28	77.95%
	340201 / Health/Welfare - Classified	010-0000	1110-2420-10330	0.00	7,773.00	4,535.00	0.00	3,238.00	0.00	4,535.00	58.34%
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-10330	0.00	46.00	33.59	0.00	12.41	0.00	33.59	73.02%
	350201 / Unemploy Insur - Classified	010-0000	1110-2420-10330	0.00	19.00	9.78	0.00	9.22	0.00	9.78	51.47%
	360101 / Workers Comp - Certificated	010-0000	1110-1000-10330	0.00	1,637.00	1,203.28	0.00	433.72	0.00	1,203.28	73.50%
	360201 / Workers Comp - Classified	010-0000	1110-2420-10330	0.00	673.00	427.78	0.00	245.22	0.00	427.78	63.56%
	370101 / OPEB, Allocated - Certificated	010-0000	1110-1000-10330	0.00	4,676.00	3,644.75	0.00	1,031.25	0.00	3,644.75	77.94%

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	370201 / OPEB, Allocated - Classified	010-0000	1110-2420-10330	0.00	2,192.00	1,278.90	0.00	913.10	0.00	1,278.90	58.34%
10330 / Restoration-School Total				0.00	194,227.00	136,748.27	0.00	57,478.73	0.00	136,748.27	70.41%
10409 / TSP-Foster Youth Program School	120021 / Guidance/Welfare Salaries-Reg	010-0000	1110-3110-10409	0.00	6,577.00	4,350.69	0.00	2,226.31	0.00	4,350.69	66.15%
	310101 / STRS - Certificated	010-0000	1110-3110-10409	0.00	1,257.00	831.83	0.00	425.17	0.00	831.83	66.17%
	330102 / Medicare - Certificated	010-0000	1110-3110-10409	0.00	96.00	70.83	0.00	25.17	0.00	70.83	73.78%
	340101 / Health/Welfare - Certificated	010-0000	1110-3110-10409	0.00	972.00	648.20	0.00	323.80	0.00	648.20	66.68%
	350101 / Unemploy Insur - Certificated	010-0000	1110-3110-10409	0.00	4.00	3.14	0.00	0.86	0.00	3.14	78.50%
	360101 / Workers Comp - Certificated	010-0000	1110-3110-10409	0.00	118.00	78.12	0.00	39.88	0.00	78.12	66.20%
	370101 / OPEB, Allocated - Certificated	010-0000	1110-3110-10409	0.00	274.00	182.68	0.00	91.32	0.00	182.68	66.67%
10409 / TSP-Foster Youth Program School Total				0.00	9,298.00	6,165.49	0.00	3,132.51	0.00	6,165.49	66.31%
10424 / TSP-Itinerant Arts Teacher Support	110001 / Teacher Salaries - Reg Assignment	010-0000	1110-1000-10424	0.00	44,094.00	32,038.78	0.00	12,055.22	0.00	32,038.78	72.66%
	310101 / STRS - Certificated	010-0000	1110-1000-10424	0.00	8,423.00	6,120.44	0.00	2,302.56	0.00	6,120.44	72.66%
	330102 / Medicare - Certificated	010-0000	1110-1000-10424	0.00	640.00	451.99	0.00	188.01	0.00	451.99	70.62%
	340101 / Health/Welfare - Certificated	010-0000	1110-1000-10424	0.00	7,771.00	5,698.68	0.00	2,072.32	0.00	5,698.68	73.33%
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-10424	0.00	23.00	16.50	0.00	6.50	0.00	16.50	71.73%
	360101 / Workers Comp - Certificated	010-0000	1110-1000-10424	0.00	790.00	571.32	0.00	218.68	0.00	571.32	72.31%
	370101 / OPEB, Allocated - Certificated	010-0000	1110-1000-10424	0.00	2,191.00	1,606.52	0.00	584.48	0.00	1,606.52	73.32%
10424 / TSP-Itinerant Arts Teacher Support Total				0.00	63,932.00	46,504.23	0.00	17,427.77	0.00	46,504.23	72.74%
10425 / TSP-Youth Services After School Program	290001 / Other Class Salaries - Regular	010-0000	1110-4000-10425	0.00	0.00	(3,234.73)	0.00	3,234.73	0.00	(3,234.73)	X
	290002 / Other Class Salaries-Subs/Relf	010-0000	1110-4000-10425	0.00	0.00	(192.35)	0.00	192.35	0.00	(192.35)	X
	330202 / Medicare - Classified	010-0000	1110-4000-10425	0.00	0.00	(3.40)	0.00	3.40	0.00	(3.40)	X
	330203 / Retirement In Lieu (PARS)-Clas	010-0000	1110-4000-10425	0.00	0.00	(128.51)	0.00	128.51	0.00	(128.51)	X

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	350201 / Unemploy Insur - Classified	010-0000	1110-4000-10425	0.00	0.00	(0.12)	0.00	0.12	0.00	(0.12)	X
	360201 / Workers Comp - Classified	010-0000	1110-4000-10425	0.00	0.00	(59.62)	0.00	59.62	0.00	(59.62)	X
10425 / TSP-Youth Services After School Program Total				0.00	0.00	(3,618.73)	0.00	3,618.73	0.00	(3,618.73)	X
10529 / School Nurse	120021 / Guidance/Welfare Salaries-Reg	010-0000	0000-3140-10529	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	120041 / Health Services Salaries - Regular	010-0000	0000-3140-10529	0.00	69,361.00	41,857.17	0.00	27,503.83	0.00	41,857.17	60.34%
	310101 / STRS - Certificated	010-0000	0000-3140-10529	0.00	13,249.00	7,995.75	0.00	5,253.25	0.00	7,995.75	60.34%
	330102 / Medicare - Certificated	010-0000	0000-3140-10529	0.00	1,006.00	605.02	0.00	400.98	0.00	605.02	60.14%
	340101 / Health/Welfare - Certificated	010-0000	0000-3140-10529	0.00	9,908.00	6,353.32	0.00	3,554.68	0.00	6,353.32	64.12%
	350101 / Unemploy Insur - Certificated	010-0000	0000-3140-10529	0.00	35.00	21.15	0.00	13.85	0.00	21.15	60.42%
	360101 / Workers Comp - Certificated	010-0000	0000-3140-10529	0.00	1,242.00	749.70	0.00	492.30	0.00	749.70	60.36%
	370101 / OPEB, Allocated - Certificated	010-0000	0000-3140-10529	0.00	2,793.00	1,790.52	0.00	1,002.48	0.00	1,790.52	64.10%
	375101 / OPEB, Active Employees - Cert	010-0000	0000-3140-10529	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
10529 / School Nurse Total				0.00	97,594.00	59,372.63	0.00	38,221.37	0.00	59,372.63	60.84%
10662 / Transitional Kinder Aides - School Program	210001 / Instruct Aides Salaries - Regular	010-0000	0001-1000-10662	0.00	0.00	(2.86)	0.00	2.86	0.00	(2.86)	X
	210004 / Instruct Aides Salaries - Supple	010-0000	0001-1000-10662	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	320201 / PERS - Classified	010-0000	0001-1000-10662	0.00	0.00	(0.60)	0.00	0.60	0.00	(0.60)	X
	330201 / Social Security-Classified	010-0000	0001-1000-10662	0.00	0.00	181.57	0.00	(181.57)	0.00	181.57	X
	330202 / Medicare - Classified	010-0000	0001-1000-10662	0.00	0.00	42.41	0.00	(42.41)	0.00	42.41	X
	350201 / Unemploy Insur - Classified	010-0000	0001-1000-10662	0.00	0.00	1.41	0.00	(1.41)	0.00	1.41	X
	360201 / Workers Comp - Classified	010-0000	0001-1000-10662	0.00	0.00	(3.57)	0.00	3.57	0.00	(3.57)	X
10662 / Transitional Kinder Aides - School Program Total				0.00	0.00	218.36	0.00	(218.36)	0.00	218.36	X
10722 / TK Teacher and Aide	110001 / Teacher Salaries - Reg Assignment	010-0000	1110-1000-10722	0.00	130,542.00	87,179.42	0.00	43,362.58	0.00	87,179.42	66.78%
	210001 / Instruct Aides Salaries - Regular	010-0000	1110-1000-10722	0.00	43,494.00	27,420.61	0.00	16,073.39	0.00	27,420.61	63.04%

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	310101 / STRS - Certificated	010-0000	1110-1000-10722	0.00	24,934.00	17,343.17	0.00	7,590.83	0.00	17,343.17	69.55%
	320101 / PERS - Certificated	010-0000	1110-1000-10722	0.00	0.00	(985.59)	0.00	985.59	0.00	(985.59)	X
	320201 / PERS - Classified	010-0000	1110-1000-10722	0.00	11,483.00	7,249.15	0.00	4,233.85	0.00	7,249.15	63.12%
	330101 / Social Security -Certificated	010-0000	1110-1000-10722	0.00	0.00	(0.09)	0.00	0.09	0.00	(0.09)	X
	330102 / Medicare - Certificated	010-0000	1110-1000-10722	0.00	1,893.00	1,318.38	0.00	574.62	0.00	1,318.38	69.64%
	330201 / Social Security-Classified	010-0000	1110-1000-10722	0.00	2,698.00	1,500.93	0.00	1,197.07	0.00	1,500.93	55.63%
	330202 / Medicare - Classified	010-0000	1110-1000-10722	0.00	632.00	351.98	0.00	280.02	0.00	351.98	55.69%
	340101 / Health/Welfare - Certificated	010-0000	1110-1000-10722	0.00	19,428.00	12,952.00	0.00	6,476.00	0.00	12,952.00	66.66%
	340201 / Health/Welfare - Classified	010-0000	1110-1000-10722	0.00	24,483.00	11,251.29	0.00	13,231.71	0.00	11,251.29	45.95%
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-10722	0.00	66.00	46.15	0.00	19.85	0.00	46.15	69.92%
	350201 / Unemploy Insur - Classified	010-0000	1110-1000-10722	0.00	23.00	13.31	0.00	9.69	0.00	13.31	57.86%
	360101 / Workers Comp - Certificated	010-0000	1110-1000-10722	0.00	2,337.00	1,560.65	0.00	776.35	0.00	1,560.65	66.78%
	360201 / Workers Comp - Classified	010-0000	1110-1000-10722	0.00	779.00	489.97	0.00	289.03	0.00	489.97	62.89%
	370101 / OPEB, Allocated - Certificated	010-0000	1110-1000-10722	0.00	5,479.00	3,652.68	0.00	1,826.32	0.00	3,652.68	66.66%
	370201 / OPEB, Allocated - Classified	010-0000	1110-1000-10722	0.00	6,904.00	3,172.48	0.00	3,731.52	0.00	3,172.48	45.95%
	375101 / OPEB, Active Employees - Cert	010-0000	1110-1000-10722	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	375201 / OPEB, Active Employees - Class	010-0000	1110-1000-10722	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
10722 / TK Teacher and Aide Total				0.00	275,175.00	174,516.49	0.00	100,658.51	0.00	174,516.49	63.42%
10742 / ELO-P School Expanded Learning Program	110004 / Teacher Salaries - Supple/Other	010-2600	1110-1000-10742	0.00	43,214.00	32,544.74	0.00	10,669.26	0.00	32,544.74	75.31%
	110005 / Teacher Assistant Salaries	010-2600	1110-1000-10742	0.00	1,455.00	1,396.07	0.00	58.93	0.00	1,396.07	95.94%
	120044 / Health Services Salaries - Supple	010-2600	1110-3140-10742	0.00	1,595.00	1,365.88	0.00	229.12	0.00	1,365.88	85.63%
	130004 / School Admin Salaries-Supple/Oth	010-2600	1110-2700-10742	0.00	3,184.00	3,090.39	0.00	93.61	0.00	3,090.39	97.05%
	190004 / Other Cert Salaries - Supple	010-2600	1110-2100-10742	0.00	1,346.00	1,346.00	0.00	0.00	0.00	1,346.00	100.00%

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	210001 / Instruct Aides Salaries - Regular	010-2600	1110-1000-10742	0.00	0.00	(72.26)	0.00	72.26	0.00	(72.26)	X
	210002 / Instruct Aides Salaries - Subs/Relief	010-2600	1110-1000-10742	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	210003 / Instruct Aides Salaries - Overtime	010-2600	1110-1000-10742	0.00	1,985.00	1,232.71	0.00	752.29	0.00	1,232.71	62.10%
	240003 / Office Pers Salaries - Overtime	010-2600	1110-2700-10742	0.00	2,425.00	1,758.01	0.00	666.99	0.00	1,758.01	72.49%
	290001 / Other Class Salaries - Regular	010-2600	1110-1000-10742	0.00	0.00	(16.04)	0.00	16.04	0.00	(16.04)	X
			1110-2100-10742	0.00	0.00	(142.38)	0.00	142.38	0.00	(142.38)	X
	290004 / Other Class Salaries -Supple	010-2600	1110-2100-10742	0.00	683.00	683.00	0.00	0.00	0.00	683.00	100.00%
	310101 / STRS - Certificated	010-2600	1110-1000-10742	0.00	8,256.00	6,218.21	0.00	2,037.79	0.00	6,218.21	75.31%
			1110-2100-10742	0.00	258.00	258.00	0.00	0.00	0.00	258.00	100.00%
			1110-2700-10742	0.00	609.00	591.12	0.00	17.88	0.00	591.12	97.06%
			1110-3140-10742	0.00	306.00	262.24	0.00	43.76	0.00	262.24	85.69%
	320201 / PERS - Classified	010-2600	1110-1000-10742	0.00	525.00	369.20	0.00	155.80	0.00	369.20	70.32%
			1110-2100-10742	0.00	59.00	21.36	0.00	37.64	0.00	21.36	36.20%
			1110-2700-10742	0.00	642.00	607.06	0.00	34.94	0.00	607.06	94.55%
	330102 / Medicare - Certificated	010-2600	1110-1000-10742	0.00	651.00	500.14	0.00	150.86	0.00	500.14	76.82%
			1110-2100-10742	0.00	20.00	20.00	0.00	0.00	0.00	20.00	100.00%
			1110-2700-10742	0.00	47.00	47.03	0.00	(0.03)	0.00	47.03	100.06%
			1110-3140-10742	0.00	24.00	21.01	0.00	2.99	0.00	21.01	87.54%
	330103 / Retirement In Lieu (PARS)-Cert	010-2600	1110-1000-10742	0.00	55.00	52.80	0.00	2.20	0.00	52.80	96.00%
	330201 / Social Security-Classified	010-2600	1110-1000-10742	0.00	124.00	86.13	0.00	37.87	0.00	86.13	69.45%
			1110-2100-10742	0.00	14.00	5.67	0.00	8.33	0.00	5.67	40.50%
			1110-2700-10742	0.00	151.00	108.45	0.00	42.55	0.00	108.45	71.82%
	330202 / Medicare - Classified	010-2600	1110-1000-10742	0.00	29.00	20.13	0.00	8.87	0.00	20.13	69.41%
			1110-2100-10742	0.00	11.00	9.05	0.00	1.95	0.00	9.05	82.27%

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	330202 / Medicare - Classified	010-2600	1110-2700-10742	0.00	36.00	26.04	0.00	9.96	0.00	26.04	72.33%
	330203 / Retirement In Lieu (PARS)-Clas	010-2600	1110-2100-10742	0.00	18.00	18.00	0.00	0.00	0.00	18.00	100.00%
	340201 / Health/Welfare - Classified	010-2600	1110-1000-10742	0.00	0.00	(0.31)	0.00	0.31	0.00	(0.31)	X
			1110-2100-10742	0.00	0.00	(114.01)	0.00	114.01	0.00	(114.01)	X
	350101 / Unemploy Insur - Certificated	010-2600	1110-1000-10742	0.00	24.00	18.81	0.00	5.19	0.00	18.81	78.37%
			1110-2100-10742	0.00	1.00	1.00	0.00	0.00	0.00	1.00	100.00%
			1110-2700-10742	0.00	2.00	2.00	0.00	0.00	0.00	2.00	100.00%
			1110-3140-10742	0.00	1.00	0.90	0.00	0.10	0.00	0.90	90.00%
	350201 / Unemploy Insur - Classified	010-2600	1110-1000-10742	0.00	1.00	0.69	0.00	0.31	0.00	0.69	69.00%
			1110-2100-10742	0.00	2.00	1.93	0.00	0.07	0.00	1.93	96.50%
			1110-2700-10742	0.00	2.00	1.65	0.00	0.35	0.00	1.65	82.50%
	360101 / Workers Comp - Certificated	010-2600	1110-1000-10742	0.00	802.00	610.54	0.00	191.46	0.00	610.54	76.12%
			1110-2100-10742	0.00	25.00	25.00	0.00	0.00	0.00	25.00	100.00%
			1110-2700-10742	0.00	58.00	56.40	0.00	1.60	0.00	56.40	97.24%
			1110-3140-10742	0.00	29.00	24.90	0.00	4.10	0.00	24.90	85.86%
	360201 / Workers Comp - Classified	010-2600	1110-1000-10742	0.00	36.00	21.09	0.00	14.91	0.00	21.09	58.58%
			1110-2100-10742	0.00	13.00	10.45	0.00	2.55	0.00	10.45	80.38%
			1110-2700-10742	0.00	44.00	32.07	0.00	11.93	0.00	32.07	72.88%
	370201 / OPEB, Allocated - Classified	010-2600	1110-1000-10742	0.00	0.00	(0.09)	0.00	0.09	0.00	(0.09)	X
	430001 / General Supplies	010-2600	1110-1000-10742	0.00	1,251.00	0.00	0.00	956.40	294.60	294.60	23.54%
	430009 / Instl Material & Supplies-Budget use only	010-2600	1110-1000-10742	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	430010 / Instr Material-General Purpose	010-2600	1110-1000-10742	0.00	3,056.00	0.00	0.00	0.00	3,056.00	3,056.00	100.00%
	430077 / Instr Material-Reimb Objt	010-2600	1110-1000-10742	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	430098 / Instr Material Pot Fndg - Budget use only	010-2600	1110-1000-10742	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X

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Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	580005 / Other Expenses	010-2600	1110-1000-10742	0.00	16,171.00	0.00	0.00	5,998.50	10,172.50	10,172.50	62.90%
	580012 / Contract Bus Services	010-2600	1110-1000-10742	0.00	10,560.00	0.00	0.00	0.00	10,560.00	10,560.00	100.00%
	580030 / Prof Service Contracts-GP-Instr	010-2600	1110-1000-10742	0.00	1,400.00	0.00	0.00	1,000.00	400.00	400.00	28.57%
10742 / ELO-P School Expanded Learning Program Total				0.00	101,200.00	53,120.78	0.00	23,596.12	24,483.10	77,603.88	76.68%
10828 / AB 230 Hygiene-Schools-Operational	430003 / Maintenance/Operations-Supplie	010-0000	0000-8100-10828	0.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00	100.00%
10828 / AB 230 Hygiene-Schools-Operational Total				0.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00	100.00%
10837 / Climate Literacy	110004 / Teacher Salaries - Supple/Other	010-0000	1110-1000-10837	0.00	0.00	64.08	0.00	(64.08)	0.00	64.08	X
	310101 / STRS - Certificated	010-0000	1110-1000-10837	0.00	0.00	12.24	0.00	(12.24)	0.00	12.24	X
	330102 / Medicare - Certificated	010-0000	1110-1000-10837	0.00	0.00	0.71	0.00	(0.71)	0.00	0.71	X
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-10837	0.00	0.00	0.02	0.00	(0.02)	0.00	0.02	X
	360101 / Workers Comp - Certificated	010-0000	1110-1000-10837	0.00	0.00	1.11	0.00	(1.11)	0.00	1.11	X
10837 / Climate Literacy Total				0.00	0.00	78.16	0.00	(78.16)	0.00	78.16	X
10869 / Partner Matching Funds	580030 / Prof Service Contracts-GP-Instr	010-0000	1110-1000-10869	0.00	30,400.00	0.00	0.00	30,400.00	0.00	0.00	0.00%
10869 / Partner Matching Funds Total				0.00	30,400.00	0.00	0.00	30,400.00	0.00	0.00	0.00%
10947 / Academic Excellence	110001 / Teacher Salaries - Reg Assignment	010-0000	1110-1000-10947	0.00	0.00	0.03	0.00	(0.03)	0.00	0.03	X
	110002 / Teacher Salaries - Substitutes	010-0000	1110-1000-10947	0.00	14,355.00	8,867.81	0.00	5,487.19	0.00	8,867.81	61.77%
	110004 / Teacher Salaries - Supple/Other	010-0000	1110-1000-10947	0.00	14,766.00	13,237.48	0.00	1,528.52	0.00	13,237.48	89.64%
	110005 / Teacher Assistant Salaries	010-0000	1110-1000-10947	0.00	0.00	112.19	0.00	(112.19)	0.00	112.19	X
	130001 / School Admin Salaries - Regular	010-0000	1110-2700-10947	0.00	152,208.00	103,344.98	0.00	48,863.02	0.00	103,344.98	67.89%
	130004 / School Admin Salaries-Supple/Oth	010-0000	1110-2700-10947	0.00	2,449.00	2,449.00	0.00	0.00	0.00	2,449.00	100.00%
	130024 / Supervisor Salaries-Supple/Oth	010-0000	1110-2700-10947	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	190001 / Other Cert Salaries - Regular	010-0000	1110-2100-10947	0.00	64,248.00	45,859.34	0.00	18,388.66	0.00	45,859.34	71.37%
	190004 / Other Cert Salaries - Supple	010-0000	1110-2100-10947	0.00	635.00	635.00	0.00	0.00	0.00	635.00	100.00%
	210001 / Instruct Aides Salaries - Regular	010-0000	1110-1000-10947	0.00	16,940.00	11,354.47	0.00	5,585.53	0.00	11,354.47	67.02%

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Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	220003 / Maint/Oper Salaries - Overtime	010-0000	1110-8100-10947	0.00	4,412.00	2,306.56	0.00	2,105.44	0.00	2,306.56	52.27%
	240003 / Office Pers Salaries - Overtime	010-0000	1110-2700-10947	0.00	1,838.00	1,467.77	0.00	370.23	0.00	1,467.77	79.85%
	240004 / Office Pers Salaries - Supple	010-0000	1110-2700-10947	0.00	0.00	47.39	0.00	(47.39)	0.00	47.39	X
	290001 / Other Class Salaries - Regular	010-0000	1110-1000-10947	0.00	0.00	(434.65)	0.00	434.65	0.00	(434.65)	X
			1110-2100-10947	0.00	0.00	(19.78)	0.00	19.78	0.00	(19.78)	X
	290002 / Other Class Salaries-Subs/Relf	010-0000	1110-2100-10947	0.00	0.00	(394.14)	0.00	394.14	0.00	(394.14)	X
	290004 / Other Class Salaries -Supple	010-0000	1110-1000-10947	0.00	0.00	(13.24)	0.00	13.24	0.00	(13.24)	X
			1110-2100-10947	0.00	0.00	(22.62)	0.00	22.62	0.00	(22.62)	X
	310101 / STRS - Certificated	010-0000	1110-1000-10947	0.00	5,566.00	4,245.77	0.00	1,320.23	0.00	4,245.77	76.28%
			1110-2100-10947	0.00	12,394.00	8,881.81	0.00	3,512.19	0.00	8,881.81	71.66%
			1110-2700-10947	0.00	29,541.00	20,208.17	0.00	9,332.83	0.00	20,208.17	68.40%
	320201 / PERS - Classified	010-0000	1110-1000-10947	0.00	0.00	(1,478.13)	0.00	1,478.13	0.00	(1,478.13)	X
			1110-2100-10947	0.00	0.00	(11.37)	0.00	11.37	0.00	(11.37)	X
			1110-2700-10947	0.00	486.00	490.41	0.00	(4.41)	0.00	490.41	100.90%
			1110-8100-10947	0.00	1,166.00	1,100.19	0.00	65.81	0.00	1,100.19	94.35%
	330102 / Medicare - Certificated	010-0000	1110-1000-10947	0.00	425.00	434.17	0.00	(9.17)	0.00	434.17	102.15%
			1110-2100-10947	0.00	942.00	675.39	0.00	266.61	0.00	675.39	71.69%
			1110-2700-10947	0.00	2,244.00	1,531.56	0.00	712.44	0.00	1,531.56	68.25%
	330103 / Retirement In Lieu (PARS)-Cert	010-0000	1110-1000-10947	0.00	0.00	2.87	0.00	(2.87)	0.00	2.87	X
	330201 / Social Security-Classified	010-0000	1110-1000-10947	0.00	0.00	(521.96)	0.00	521.96	0.00	(521.96)	X
			1110-2100-10947	0.00	0.00	(0.01)	0.00	0.01	0.00	(0.01)	X
			1110-2700-10947	0.00	115.00	95.00	0.00	20.00	0.00	95.00	82.60%
			1110-8100-10947	0.00	274.00	158.51	0.00	115.49	0.00	158.51	57.85%
	330202 / Medicare - Classified	010-0000	1110-1000-10947	0.00	246.00	123.93	0.00	122.07	0.00	123.93	50.37%

***Note*: Due to rounding, numbers do not always add up to totals.**

Los Angeles Unified School District

San Gabriel Avenue Elementary — 1646601

BUDGET AVAILABILITY REPORT

As of November 23, 2026

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	330202 / Medicare - Classified	010-0000	1110-2100-10947	0.00	0.00	(5.71)	0.00	5.71	0.00	(5.71)	X
			1110-2700-10947	0.00	27.00	22.30	0.00	4.70	0.00	22.30	82.59%
			1110-8100-10947	0.00	65.00	37.98	0.00	27.02	0.00	37.98	58.43%
	330203 / Retirement In Lieu (PARS)-Clas	010-0000	1110-1000-10947	0.00	636.00	619.69	0.00	16.31	0.00	619.69	97.43%
			1110-2100-10947	0.00	0.00	(14.77)	0.00	14.77	0.00	(14.77)	X
	340101 / Health/Welfare - Certificated	010-0000	1110-1000-10947	0.00	5,794.00	2,484.38	0.00	3,309.62	0.00	2,484.38	42.87%
			1110-2100-10947	0.00	9,714.00	6,476.00	0.00	3,238.00	0.00	6,476.00	66.66%
			1110-2700-10947	0.00	19,428.00	12,952.00	0.00	6,476.00	0.00	12,952.00	66.66%
	340201 / Health/Welfare - Classified	010-0000	1110-2100-10947	0.00	0.00	(0.01)	0.00	0.01	0.00	(0.01)	X
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-10947	0.00	17.00	17.39	0.00	(0.39)	0.00	17.39	102.29%
			1110-2100-10947	0.00	34.00	24.85	0.00	9.15	0.00	24.85	73.08%
			1110-2700-10947	0.00	79.00	54.44	0.00	24.56	0.00	54.44	68.91%
	350201 / Unemploy Insur - Classified	010-0000	1110-1000-10947	0.00	9.00	4.78	0.00	4.22	0.00	4.78	53.11%
			1110-2100-10947	0.00	0.00	(0.20)	0.00	0.20	0.00	(0.20)	X
			1110-2700-10947	0.00	1.00	0.79	0.00	0.21	0.00	0.79	79.00%
			1110-8100-10947	0.00	3.00	2.04	0.00	0.96	0.00	2.04	68.00%
	360101 / Workers Comp - Certificated	010-0000	1110-1000-10947	0.00	524.00	400.81	0.00	123.19	0.00	400.81	76.49%
			1110-2100-10947	0.00	1,163.00	833.90	0.00	329.10	0.00	833.90	71.70%
			1110-2700-10947	0.00	2,769.00	1,893.96	0.00	875.04	0.00	1,893.96	68.39%
	360201 / Workers Comp - Classified	010-0000	1110-1000-10947	0.00	304.00	196.17	0.00	107.83	0.00	196.17	64.52%
			1110-2100-10947	0.00	0.00	(7.58)	0.00	7.58	0.00	(7.58)	X
			1110-2700-10947	0.00	33.00	27.14	0.00	5.86	0.00	27.14	82.24%
			1110-8100-10947	0.00	80.00	42.31	0.00	37.69	0.00	42.31	52.88%
	370101 / OPEB, Allocated - Certificated	010-0000	1110-1000-10947	0.00	1,633.00	699.64	0.00	933.36	0.00	699.64	42.84%

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	370101 / OPEB, Allocated - Certificated	010-0000	1110-2100-10947	0.00	2,739.00	1,825.84	0.00	913.16	0.00	1,825.84	66.66%
			1110-2700-10947	0.00	5,479.00	3,652.68	0.00	1,826.32	0.00	3,652.68	66.66%
	375101 / OPEB, Active Employees - Cert	010-0000	1110-1000-10947	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-2100-10947	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-2700-10947	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	430001 / General Supplies	010-0000	1110-1000-10947	0.00	11,745.00	0.00	169.40	2,655.53	8,920.07	8,920.07	75.94%
	430010 / Instr Material-General Purpose	010-0000	1110-1000-10947	0.00	1,251.00	0.00	0.00	0.00	1,251.00	1,251.00	100.00%
	430077 / Instr Material-Reimb Objt	010-0000	1110-1000-10947	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	430098 / Instr Material Pot Fndg - Budget use only	010-0000	1110-1000-10947	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	440001 / Non-Capitalized Equip-All Other	010-0000	1110-1000-10947	0.00	6,278.00	0.00	0.00	0.00	6,278.00	6,278.00	100.00%
	580002 / Other Contracts	010-0000	1110-1000-10947	0.00	10,000.00	0.00	0.00	2,796.90	7,203.10	7,203.10	72.03%
	580030 / Prof Service Contracts-GP-Instr	010-0000	1110-1000-10947	0.00	15,200.00	0.00	0.00	15,200.00	0.00	0.00	0.00%
	590001 / Tel,Pager,Postage Fees	010-0000	1110-1000-10947	0.00	500.00	0.00	0.00	0.00	500.00	500.00	100.00%
10947 / Academic Excellence Total				0.00	420,755.00	256,974.72	169.40	139,458.71	24,152.17	281,126.89	66.81%
10948 / Joy and Wellness	120021 / Guidance/Welfare Salaries-Reg	010-0000	1110-3110-10948	0.00	26,315.00	17,224.53	0.00	9,090.47	0.00	17,224.53	65.45%
			1110-3120-10948	0.00	52,632.00	35,087.87	0.00	17,544.13	0.00	35,087.87	66.66%
	290001 / Other Class Salaries - Regular	010-0000	1110-2100-10948	0.00	101,640.00	53,673.99	0.00	47,966.01	0.00	53,673.99	52.80%
	290004 / Other Class Salaries -Supple	010-0000	1110-2100-10948	0.00	932.00	932.00	0.00	0.00	0.00	932.00	100.00%
	310101 / STRS - Certificated	010-0000	1110-3110-10948	0.00	5,027.00	3,290.86	0.00	1,736.14	0.00	3,290.86	65.46%
			1110-3120-10948	0.00	10,054.00	6,702.91	0.00	3,351.09	0.00	6,702.91	66.66%
	320201 / PERS - Classified	010-0000	1110-2100-10948	0.00	3,709.00	1,672.71	0.00	2,036.29	0.00	1,672.71	45.09%
	330102 / Medicare - Certificated	010-0000	1110-3110-10948	0.00	382.00	263.20	0.00	118.80	0.00	263.20	68.90%
			1110-3120-10948	0.00	764.00	537.53	0.00	226.47	0.00	537.53	70.35%
	330201 / Social Security-Classified	010-0000	1110-2100-10948	0.00	0.00	(482.66)	0.00	482.66	0.00	(482.66)	X

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	330202 / Medicare - Classified	010-0000	1110-2100-10948	0.00	1,490.00	751.13	0.00	738.87	0.00	751.13	50.41%
	330203 / Retirement In Lieu (PARS)-Clas	010-0000	1110-2100-10948	0.00	3,852.00	2,277.15	0.00	1,574.85	0.00	2,277.15	59.11%
	340101 / Health/Welfare - Certificated	010-0000	1110-3110-10948	0.00	3,887.00	2,591.80	0.00	1,295.20	0.00	2,591.80	66.67%
			1110-3120-10948	0.00	7,773.00	5,352.92	0.00	2,420.08	0.00	5,352.92	68.86%
	350101 / Unemploy Insur - Certificated	010-0000	1110-3110-10948	0.00	14.00	9.94	0.00	4.06	0.00	9.94	71.00%
			1110-3120-10948	0.00	27.00	19.25	0.00	7.75	0.00	19.25	71.29%
	350201 / Unemploy Insur - Classified	010-0000	1110-2100-10948	0.00	55.00	29.52	0.00	25.48	0.00	29.52	53.67%
	360101 / Workers Comp - Certificated	010-0000	1110-3110-10948	0.00	472.00	309.32	0.00	162.68	0.00	309.32	65.53%
			1110-3120-10948	0.00	943.00	628.78	0.00	314.22	0.00	628.78	66.67%
	360201 / Workers Comp - Classified	010-0000	1110-2100-10948	0.00	1,841.00	960.06	0.00	880.94	0.00	960.06	52.14%
	370101 / OPEB, Allocated - Certificated	010-0000	1110-3110-10948	0.00	1,095.00	729.72	0.00	365.28	0.00	729.72	66.64%
			1110-3120-10948	0.00	2,191.00	1,508.52	0.00	682.48	0.00	1,508.52	68.85%
	375101 / OPEB, Active Employees - Cert	010-0000	1110-3110-10948	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-3120-10948	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	430001 / General Supplies	010-0000	1110-1000-10948	0.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00	100.00%
10948 / Joy and Wellness Total				0.00	227,095.00	134,071.05	0.00	91,023.95	2,000.00	136,071.05	59.92%
10949 / Engagement and Collaboration	220003 / Maint/Oper Salaries - Overtime	010-0000	1110-8100-10949	0.00	1,315.00	1,024.79	0.00	290.21	0.00	1,024.79	77.93%
	240001 / Office Pers Salaries - Regular	010-0000	1110-2700-10949	0.00	0.00	338.14	0.00	(338.14)	0.00	338.14	X
			1110-3110-10949	0.00	71,443.00	49,595.61	0.00	21,847.39	0.00	49,595.61	69.41%
	240003 / Office Pers Salaries - Overtime	010-0000	1110-2700-10949	0.00	733.00	227.93	0.00	505.07	0.00	227.93	31.09%
	240004 / Office Pers Salaries - Supple	010-0000	1110-2700-10949	0.00	1,469.00	1,066.66	0.00	402.34	0.00	1,066.66	72.61%
			1110-3110-10949	0.00	316.00	316.00	0.00	0.00	0.00	316.00	100.00%
	290004 / Other Class Salaries -Supple	010-0000	1110-2100-10949	0.00	513.00	513.00	0.00	0.00	0.00	513.00	100.00%
	320201 / PERS - Classified	010-0000	1110-2100-10949	0.00	136.00	136.00	0.00	0.00	0.00	136.00	100.00%

***Note*: Due to rounding, numbers do not always add up to totals.**

Los Angeles Unified School District

San Gabriel Avenue Elementary — 1646601

BUDGET AVAILABILITY REPORT

As of November 23, 2026

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	320201 / PERS - Classified	010-0000	1110-2700-10949	0.00	584.00	563.64	0.00	20.36	0.00	563.64	96.51%
			1110-3110-10949	0.00	18,947.00	13,187.36	0.00	5,759.64	0.00	13,187.36	69.60%
			1110-8100-10949	0.00	348.00	327.98	0.00	20.02	0.00	327.98	94.24%
	330201 / Social Security-Classified	010-0000	1110-2100-10949	0.00	32.00	32.00	0.00	0.00	0.00	32.00	100.00%
			1110-2700-10949	0.00	138.00	110.57	0.00	27.43	0.00	110.57	80.12%
			1110-3110-10949	0.00	4,450.00	3,039.66	0.00	1,410.34	0.00	3,039.66	68.30%
			1110-8100-10949	0.00	82.00	64.97	0.00	17.03	0.00	64.97	79.23%
	330202 / Medicare - Classified	010-0000	1110-2100-10949	0.00	8.00	8.00	0.00	0.00	0.00	8.00	100.00%
			1110-2700-10949	0.00	33.00	26.54	0.00	6.46	0.00	26.54	80.42%
			1110-3110-10949	0.00	1,041.00	711.15	0.00	329.85	0.00	711.15	68.31%
			1110-8100-10949	0.00	20.00	16.02	0.00	3.98	0.00	16.02	80.10%
	340201 / Health/Welfare - Classified	010-0000	1110-2700-10949	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-3110-10949	0.00	19,428.00	11,333.00	0.00	8,095.00	0.00	11,333.00	58.33%
	350201 / Unemploy Insur - Classified	010-0000	1110-2100-10949	0.00	1.00	1.00	0.00	0.00	0.00	1.00	100.00%
			1110-2700-10949	0.00	2.00	1.74	0.00	0.26	0.00	1.74	87.00%
			1110-3110-10949	0.00	37.00	25.54	0.00	11.46	0.00	25.54	69.02%
			1110-8100-10949	0.00	1.00	0.86	0.00	0.14	0.00	0.86	86.00%
	360201 / Workers Comp - Classified	010-0000	1110-2100-10949	0.00	10.00	10.00	0.00	0.00	0.00	10.00	100.00%
			1110-2700-10949	0.00	41.00	23.67	0.00	17.33	0.00	23.67	57.73%
			1110-3110-10949	0.00	1,285.00	884.18	0.00	400.82	0.00	884.18	68.80%
			1110-8100-10949	0.00	24.00	18.87	0.00	5.13	0.00	18.87	78.62%
	370201 / OPEB, Allocated - Classified	010-0000	1110-2700-10949	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-3110-10949	0.00	5,478.00	3,195.10	0.00	2,282.90	0.00	3,195.10	58.32%
	375201 / OPEB, Active Employees - Class	010-0000	1110-3110-10949	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X

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Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	430001 / General Supplies	010-0000	1110-1000-10949	0.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00	100.00%
	430002 / Advisory Committee Expenses	010-0000	1110-1000-10949	0.00	2,000.00	0.00	8.99	228.10	1,762.91	1,762.91	88.14%
	430003 / Maintenance/Operations-Supplie	010-0000	1110-8100-10949	0.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00	100.00%
	430004 / Reprographic Services	010-0000	1110-1000-10949	0.00	200.00	0.00	0.00	0.00	200.00	200.00	100.00%
	430077 / Instr Material-Reimb Objt	010-0000	1110-1000-10949	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	580002 / Other Contracts	010-0000	1110-1000-10949	0.00	0.00	0.00	0.00	17.88	(17.88)	(17.88)	X
10949 / Engagement and Collaboration Total				0.00	134,115.00	86,799.98	8.99	41,361.00	5,945.03	92,745.01	69.15%
10977 / TSP Supplemental Allocation	120021 / Guidance/Welfare Salaries-Reg	010-0000	1110-3110-10977	0.00	65,792.00	44,124.48	0.00	21,667.52	0.00	44,124.48	67.06%
	310101 / STRS - Certificated	010-0000	1110-3110-10977	0.00	12,567.00	8,428.49	0.00	4,138.51	0.00	8,428.49	67.06%
	330102 / Medicare - Certificated	010-0000	1110-3110-10977	0.00	954.00	583.78	0.00	370.22	0.00	583.78	61.19%
	340101 / Health/Welfare - Certificated	010-0000	1110-3110-10977	0.00	9,716.00	6,478.00	0.00	3,238.00	0.00	6,478.00	66.67%
	350101 / Unemploy Insur - Certificated	010-0000	1110-3110-10977	0.00	33.00	20.23	0.00	12.77	0.00	20.23	61.30%
	360101 / Workers Comp - Certificated	010-0000	1110-3110-10977	0.00	1,178.00	790.16	0.00	387.84	0.00	790.16	67.07%
	370101 / OPEB, Allocated - Certificated	010-0000	1110-3110-10977	0.00	2,739.00	1,825.84	0.00	913.16	0.00	1,825.84	66.66%
10977 / TSP Supplemental Allocation Total				0.00	92,979.00	62,250.98	0.00	30,728.02	0.00	62,250.98	66.95%
10989 / TSP-CSR-Teacher/Librarian	110001 / Teacher Salaries - Reg Assignment	010-0000	1110-1000-10989	0.00	254,388.00	168,138.38	0.00	86,249.62	0.00	168,138.38	66.09%
	310101 / STRS - Certificated	010-0000	1110-1000-10989	0.00	48,589.00	32,115.30	0.00	16,473.70	0.00	32,115.30	66.09%
	330102 / Medicare - Certificated	010-0000	1110-1000-10989	0.00	3,690.00	2,356.35	0.00	1,333.65	0.00	2,356.35	63.85%
	340101 / Health/Welfare - Certificated	010-0000	1110-1000-10989	0.00	38,856.00	25,904.00	0.00	12,952.00	0.00	25,904.00	66.66%
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-10989	0.00	128.00	81.99	0.00	46.01	0.00	81.99	64.05%
	360101 / Workers Comp - Certificated	010-0000	1110-1000-10989	0.00	4,555.00	2,993.25	0.00	1,561.75	0.00	2,993.25	65.71%
	370101 / OPEB, Allocated - Certificated	010-0000	1110-1000-10989	0.00	10,958.00	7,305.36	0.00	3,652.64	0.00	7,305.36	66.66%
	375101 / OPEB, Active Employees - Cert	010-0000	1110-1000-10989	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
10989 / TSP-CSR-Teacher/Librarian Total				0.00	361,164.00	238,894.63	0.00	122,269.37	0.00	238,894.63	66.15%

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Los Angeles Unified School District

San Gabriel Avenue Elementary — 1646601

BUDGET AVAILABILITY REPORT

As of November 23, 2026

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
11020 / K12 Norm Tchrs-Sal	110001 / Teacher Salaries - Reg Assignment	010-0000	1110-1000-11020	0.00	1,151,256.00	781,779.70	0.00	369,476.30	0.00	781,779.70	67.90%
	110002 / Teacher Salaries - Substitutes	010-0000	1110-1000-11020	0.00	0.00	57.13	0.00	(57.13)	0.00	57.13	X
	310101 / STRS - Certificated	010-0000	1110-1000-11020	0.00	219,893.00	149,333.77	0.00	70,559.23	0.00	149,333.77	67.91%
	330102 / Medicare - Certificated	010-0000	1110-1000-11020	0.00	16,700.00	11,337.55	0.00	5,362.45	0.00	11,337.55	67.88%
	340101 / Health/Welfare - Certificated	010-0000	1110-1000-11020	0.00	174,852.00	116,567.90	0.00	58,284.10	0.00	116,567.90	66.66%
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-11020	0.00	581.00	396.12	0.00	184.88	0.00	396.12	68.17%
	360101 / Workers Comp - Certificated	010-0000	1110-1000-11020	0.00	20,615.00	13,998.41	0.00	6,616.59	0.00	13,998.41	67.90%
	370101 / OPEB, Allocated - Certificated	010-0000	1110-1000-11020	0.00	49,311.00	32,874.10	0.00	16,436.90	0.00	32,874.10	66.66%
	375101 / OPEB, Active Employees - Cert	010-0000	1110-1000-11020	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
11020 / K12 Norm Tchrs-Sal Total				0.00	1,633,208.00	1,106,344.68	0.00	526,863.32	0.00	1,106,344.68	67.74%
11279 / TSP-LVN Proportionality School	210001 / Instruct Aides Salaries - Regular	010-0000	1110-1000-11279	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
11279 / TSP-LVN Proportionality School Total				0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
11421 / Prop 28-Arts Program	110001 / Teacher Salaries - Reg Assignment	010-6770	1110-1000-11421	0.00	66,142.00	48,073.92	0.00	18,068.08	0.00	48,073.92	72.68%
	110004 / Teacher Salaries - Supple/Other	010-6770	1110-1000-11421	0.00	14,583.00	14,583.00	0.00	0.00	0.00	14,583.00	100.00%
	310101 / STRS - Certificated	010-6770	1110-1000-11421	0.00	15,420.00	11,969.09	0.00	3,450.91	0.00	11,969.09	77.62%
	330102 / Medicare - Certificated	010-6770	1110-1000-11421	0.00	1,172.00	904.21	0.00	267.79	0.00	904.21	77.15%
	340101 / Health/Welfare - Certificated	010-6770	1110-1000-11421	0.00	11,656.00	8,547.53	0.00	3,108.47	0.00	8,547.53	73.33%
	350101 / Unemploy Insur - Certificated	010-6770	1110-1000-11421	0.00	42.00	32.65	0.00	9.35	0.00	32.65	77.73%
	360101 / Workers Comp - Certificated	010-6770	1110-1000-11421	0.00	1,446.00	1,117.91	0.00	328.09	0.00	1,117.91	77.31%
	370101 / OPEB, Allocated - Certificated	010-6770	1110-1000-11421	0.00	3,286.00	2,409.36	0.00	876.64	0.00	2,409.36	73.32%
	430001 / General Supplies	010-6770	1110-1000-11421	0.00	12,364.00	0.00	0.00	7,923.13	4,440.87	4,440.87	35.91%
	430009 / Instl Material & Supplies-Budget use only	010-6770	1110-1000-11421	0.00	10,692.00	0.00	0.00	0.00	10,692.00	10,692.00	100.00%
	430010 / Instr Material-General Purpose	010-6770	1110-1000-11421	86,315.00	42,073.00	0.00	0.00	0.00	42,073.00	42,073.00	100.00%
	430077 / Instr Material-Reimb Objt	010-6770	1110-1000-11421	0.00	(3,541.00)	0.00	0.00	0.00	(3,541.00)	(3,541.00)	

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Los Angeles Unified School District

San Gabriel Avenue Elementary — 1646601

BUDGET AVAILABILITY REPORT

As of November 23, 2026

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	430098 / Instr Material Pot Fndg - Budget use only	010-6770	1110-1000-11421	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	731001 / Indirect Support-General Fund	010-6770	1110-7210-11421	0.00	1,661.00	0.00	0.00	0.00	1,661.00	1,661.00	100.00%
11421 / Prop 28-Arts Program Total				86,315.00	176,996.00	87,637.67	0.00	34,032.46	55,325.87	142,963.54	80.77%
11449 / Proportionality-Campus Aides	290001 / Other Class Salaries - Regular	010-0000	0000-8100-11449	0.00	10,674.00	7,771.41	0.00	2,902.59	0.00	7,771.41	72.80%
	290004 / Other Class Salaries -Supple	010-0000	0000-8100-11449	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	320201 / PERS - Classified	010-0000	0000-8100-11449	0.00	1,650.00	1,419.13	0.00	230.87	0.00	1,419.13	86.00%
	330201 / Social Security-Classified	010-0000	0000-8100-11449	0.00	388.00	327.95	0.00	60.05	0.00	327.95	84.52%
	330202 / Medicare - Classified	010-0000	0000-8100-11449	0.00	158.00	110.80	0.00	47.20	0.00	110.80	70.12%
	330203 / Retirement In Lieu (PARS)-Clas	010-0000	0000-8100-11449	0.00	166.00	86.68	0.00	79.32	0.00	86.68	52.21%
	340201 / Health/Welfare - Classified	010-0000	0000-8100-11449	0.00	4,858.00	4,858.00	0.00	0.00	0.00	4,858.00	100.00%
	350201 / Unemploy Insur - Classified	010-0000	0000-8100-11449	0.00	8.00	6.26	0.00	1.74	0.00	6.26	78.25%
	360201 / Workers Comp - Classified	010-0000	0000-8100-11449	0.00	192.00	136.80	0.00	55.20	0.00	136.80	71.25%
	370201 / OPEB, Allocated - Classified	010-0000	0000-8100-11449	0.00	1,370.00	1,370.00	0.00	0.00	0.00	1,370.00	100.00%
11449 / Proportionality-Campus Aides Total				0.00	19,464.00	16,087.03	0.00	3,376.97	0.00	16,087.03	82.65%
11476 / Civic Center Permit Program-School	430010 / Instr Material-General Purpose	010-0000	8100-5000-11476	3.00	3.00	0.00	0.00	0.00	3.00	3.00	100.00%
11476 / Civic Center Permit Program-School Total				3.00	3.00	0.00	0.00	0.00	3.00	3.00	100.00%
11673 / Campus Aides-Spec Progs	290001 / Other Class Salaries - Regular	010-0000	0000-8100-11673	0.00	32,018.00	23,310.01	0.00	8,707.99	0.00	23,310.01	72.80%
	290004 / Other Class Salaries -Supple	010-0000	0000-8100-11673	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	320201 / PERS - Classified	010-0000	0000-8100-11673	0.00	4,950.00	4,257.55	0.00	692.45	0.00	4,257.55	86.01%
	330201 / Social Security-Classified	010-0000	0000-8100-11673	0.00	1,164.00	984.06	0.00	179.94	0.00	984.06	84.54%
	330202 / Medicare - Classified	010-0000	0000-8100-11673	0.00	466.00	324.13	0.00	141.87	0.00	324.13	69.55%
	330203 / Retirement In Lieu (PARS)-Clas	010-0000	0000-8100-11673	0.00	498.00	259.68	0.00	238.32	0.00	259.68	52.14%
	340201 / Health/Welfare - Classified	010-0000	0000-8100-11673	0.00	14,574.00	14,574.00	0.00	0.00	0.00	14,574.00	100.00%
	350201 / Unemploy Insur - Classified	010-0000	0000-8100-11673	0.00	18.00	13.03	0.00	4.97	0.00	13.03	72.38%

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	360201 / Workers Comp - Classified	010-0000	0000-8100-11673	0.00	574.00	409.23	0.00	164.77	0.00	409.23	71.29%
	370201 / OPEB, Allocated - Classified	010-0000	0000-8100-11673	0.00	4,108.00	4,108.00	0.00	0.00	0.00	4,108.00	100.00%
11673 / Campus Aides-Spec Progs Total				0.00	58,370.00	48,239.69	0.00	10,130.31	0.00	48,239.69	82.64%
11951 / Suspense Acct.(Gen Fd-Unrest)	110001 / Teacher Salaries - Reg Assignment	010-0000	1110-1000-11951	0.00	0.00	(15.75)	0.00	15.75	0.00	(15.75)	X
	110005 / Teacher Assistant Salaries	010-0000	1110-1000-11951	0.00	0.00	(1.11)	0.00	1.11	0.00	(1.11)	X
	310101 / STRS - Certificated	010-0000	1110-1000-11951	0.00	0.00	(36.12)	0.00	36.12	0.00	(36.12)	X
	330102 / Medicare - Certificated	010-0000	1110-1000-11951	0.00	0.00	(2.10)	0.00	2.10	0.00	(2.10)	X
	330103 / Retirement In Lieu (PARS)-Cert	010-0000	1110-1000-11951	0.00	0.00	(0.04)	0.00	0.04	0.00	(0.04)	X
	340101 / Health/Welfare - Certificated	010-0000	1110-1000-11951	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-11951	0.00	0.00	(0.07)	0.00	0.07	0.00	(0.07)	X
	360101 / Workers Comp - Certificated	010-0000	1110-1000-11951	0.00	0.00	(0.29)	0.00	0.29	0.00	(0.29)	X
11951 / Suspense Acct.(Gen Fd-Unrest) Total				0.00	0.00	(55.48)	0.00	55.48	0.00	(55.48)	X
12002 / SpEd-Resource Specialist Prog	110001 / Teacher Salaries - Reg Assignment	010-6500	5760-1120-12002	0.00	133,071.00	83,008.48	0.00	50,062.52	0.00	83,008.48	62.37%
	310101 / STRS - Certificated	010-6500	5760-1120-12002	0.00	25,418.00	15,856.11	0.00	9,561.89	0.00	15,856.11	62.38%
	330102 / Medicare - Certificated	010-6500	5760-1120-12002	0.00	1,931.00	1,209.88	0.00	721.12	0.00	1,209.88	62.65%
	340101 / Health/Welfare - Certificated	010-6500	5760-1120-12002	0.00	22,732.00	15,155.08	0.00	7,576.92	0.00	15,155.08	66.66%
	350101 / Unemploy Insur - Certificated	010-6500	5760-1120-12002	0.00	68.00	43.08	0.00	24.92	0.00	43.08	63.35%
	360101 / Workers Comp - Certificated	010-6500	5760-1120-12002	0.00	2,383.00	1,486.89	0.00	896.11	0.00	1,486.89	62.39%
	370101 / OPEB, Allocated - Certificated	010-6500	5760-1120-12002	0.00	6,410.00	4,273.20	0.00	2,136.80	0.00	4,273.20	66.66%
	375101 / OPEB, Active Employees - Cert	010-6500	5760-1120-12002	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
12002 / SpEd-Resource Specialist Prog Total				0.00	192,013.00	121,032.72	0.00	70,980.28	0.00	121,032.72	63.03%
12005 / SpEd-Special Day Program	110001 / Teacher Salaries - Reg Assignment	010-6500	5760-1110-12005	0.00	530,060.00	384,667.60	0.00	145,392.40	0.00	384,667.60	72.57%
	210002 / Instruct Aides Salaries - Subs/Relief	010-6500	5760-1110-12005	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	310101 / STRS - Certificated	010-6500	5760-1110-12005	0.00	101,245.00	73,514.52	0.00	27,730.48	0.00	73,514.52	72.61%

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Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	320201 / PERS - Classified	010-6500	5760-1110-12005	0.00	0.00	1.21	0.00	(1.21)	0.00	1.21	X
	330102 / Medicare - Certificated	010-6500	5760-1110-12005	0.00	7,690.00	5,550.96	0.00	2,139.04	0.00	5,550.96	72.18%
	330201 / Social Security-Classified	010-6500	5760-1110-12005	0.00	0.00	0.28	0.00	(0.28)	0.00	0.28	X
	330202 / Medicare - Classified	010-6500	5760-1110-12005	0.00	0.00	0.06	0.00	(0.06)	0.00	0.06	X
	330203 / Retirement In Lieu (PARS)-Clas	010-6500	5760-1110-12005	0.00	0.00	(0.17)	0.00	0.17	0.00	(0.17)	X
	340101 / Health/Welfare - Certificated	010-6500	5760-1110-12005	0.00	97,140.00	71,236.00	0.00	25,904.00	0.00	71,236.00	73.33%
	350101 / Unemploy Insur - Certificated	010-6500	5760-1110-12005	0.00	268.00	194.27	0.00	73.73	0.00	194.27	72.48%
	360101 / Workers Comp - Certificated	010-6500	5760-1110-12005	0.00	9,491.00	6,881.65	0.00	2,609.35	0.00	6,881.65	72.50%
	360201 / Workers Comp - Classified	010-6500	5760-1110-12005	0.00	0.00	0.01	0.00	(0.01)	0.00	0.01	X
	370101 / OPEB, Allocated - Certificated	010-6500	5760-1110-12005	0.00	27,395.00	20,089.72	0.00	7,305.28	0.00	20,089.72	73.33%
	375101 / OPEB, Active Employees - Cert	010-6500	5760-1110-12005	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
12005 / SpEd-Special Day Program Total				0.00	773,289.00	562,136.11	0.00	211,152.89	0.00	562,136.11	72.69%
12160 / SpEd-Assistants-Moderate To Severe	210001 / Instruct Aides Salaries - Regular	010-6500	5760-1110-12160	0.00	211,768.00	177,783.54	0.00	33,984.46	0.00	177,783.54	83.95%
	210002 / Instruct Aides Salaries - Subs/Relief	010-6500	5760-1110-12160	0.00	0.00	(29,104.52)	0.00	29,104.52	0.00	(29,104.52)	X
	210003 / Instruct Aides Salaries - Overtime	010-6500	5760-1110-12160	0.00	0.00	(88.95)	0.00	88.95	0.00	(88.95)	X
	210004 / Instruct Aides Salaries - Supple	010-6500	5760-1110-12160	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	320201 / PERS - Classified	010-6500	5760-1110-12160	0.00	55,908.00	40,707.39	0.00	15,200.61	0.00	40,707.39	72.81%
	330201 / Social Security-Classified	010-6500	5760-1110-12160	0.00	13,132.00	9,487.99	0.00	3,644.01	0.00	9,487.99	72.25%
	330202 / Medicare - Classified	010-6500	5760-1110-12160	0.00	3,072.00	2,149.91	0.00	922.09	0.00	2,149.91	69.98%
	330203 / Retirement In Lieu (PARS)-Clas	010-6500	5760-1110-12160	0.00	0.00	(189.89)	0.00	189.89	0.00	(189.89)	X
	340201 / Health/Welfare - Classified	010-6500	5760-1110-12160	0.00	77,712.00	51,807.99	0.00	25,904.01	0.00	51,807.99	66.66%
	350201 / Unemploy Insur - Classified	010-6500	5760-1110-12160	0.00	108.00	76.01	0.00	31.99	0.00	76.01	70.37%
	360201 / Workers Comp - Classified	010-6500	5760-1110-12160	0.00	3,792.00	2,647.65	0.00	1,144.35	0.00	2,647.65	69.82%
	370201 / OPEB, Allocated - Classified	010-6500	5760-1110-12160	0.00	21,916.00	14,610.72	0.00	7,305.28	0.00	14,610.72	66.66%

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Los Angeles Unified School District

San Gabriel Avenue Elementary — 1646601

BUDGET AVAILABILITY REPORT

As of November 23, 2026

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	375201 / OPEB, Active Employees - Class	010-6500	5760-1110-12160	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
12160 / SpEd-Assistants-Moderate To Severe Total				0.00	387,408.00	269,887.84	0.00	117,520.16	0.00	269,887.84	69.67%
12215 / SpEd-Assistants	210001 / Instruct Aides Salaries - Regular	010-6500	5760-1110-12215	0.00	287,298.00	214,105.05	0.00	73,192.95	0.00	214,105.05	74.52%
	210002 / Instruct Aides Salaries - Subs/Relief	010-6500	5760-1110-12215	0.00	0.00	(27,288.69)	0.00	27,288.69	0.00	(27,288.69)	X
	210003 / Instruct Aides Salaries - Overtime	010-6500	5760-1110-12215	0.00	0.00	(3,621.51)	0.00	3,621.51	0.00	(3,621.51)	X
	210004 / Instruct Aides Salaries - Supple	010-6500	5760-1110-12215	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	320101 / PERS - Certificated	010-6500	5760-1110-12215	0.00	0.00	(632.86)	0.00	632.86	0.00	(632.86)	X
	320201 / PERS - Classified	010-6500	5760-1110-12215	0.00	75,850.00	54,802.28	0.00	21,047.72	0.00	54,802.28	72.25%
	330101 / Social Security -Certificated	010-6500	5760-1110-12215	0.00	0.00	(499.86)	0.00	499.86	0.00	(499.86)	X
	330102 / Medicare - Certificated	010-6500	5760-1110-12215	0.00	0.00	(116.91)	0.00	116.91	0.00	(116.91)	X
	330201 / Social Security-Classified	010-6500	5760-1110-12215	0.00	17,816.00	12,995.55	0.00	4,820.45	0.00	12,995.55	72.94%
	330202 / Medicare - Classified	010-6500	5760-1110-12215	0.00	4,168.00	2,801.68	0.00	1,366.32	0.00	2,801.68	67.21%
	330203 / Retirement In Lieu (PARS)-Clas	010-6500	5760-1110-12215	0.00	0.00	(682.17)	0.00	682.17	0.00	(682.17)	X
	340201 / Health/Welfare - Classified	010-6500	5760-1110-12215	0.00	108,539.00	76,439.09	0.00	32,099.91	0.00	76,439.09	70.42%
	350101 / Unemploy Insur - Certificated	010-6500	5760-1110-12215	0.00	0.00	(4.03)	0.00	4.03	0.00	(4.03)	X
	350201 / Unemploy Insur - Classified	010-6500	5760-1110-12215	0.00	146.00	99.01	0.00	46.99	0.00	99.01	67.81%
	360201 / Workers Comp - Classified	010-6500	5760-1110-12215	0.00	5,145.00	3,262.09	0.00	1,882.91	0.00	3,262.09	63.40%
	370201 / OPEB, Allocated - Classified	010-6500	5760-1110-12215	0.00	30,609.00	21,556.39	0.00	9,052.61	0.00	21,556.39	70.42%
	375201 / OPEB, Active Employees - Class	010-6500	5760-1110-12215	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
12215 / SpEd-Assistants Total				0.00	529,571.00	353,215.11	0.00	176,355.89	0.00	353,215.11	66.70%
12394 / SpEd: IDEA Basic Local Assistant - APEIS	130001 / School Admin Salaries - Regular	010-3310	5760-2700-12394	0.00	152,211.00	102,658.65	0.00	49,552.35	0.00	102,658.65	67.44%
	130004 / School Admin Salaries-Supple/Oth	010-3310	5760-2700-12394	0.00	0.00	(300.00)	0.00	300.00	0.00	(300.00)	X

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Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	310101 / STRS - Certificated	010-3310	5760-2700-12394	0.00	29,073.00	19,551.20	0.00	9,521.80	0.00	19,551.20	67.24%
	330102 / Medicare - Certificated	010-3310	5760-2700-12394	0.00	2,208.00	1,484.59	0.00	723.41	0.00	1,484.59	67.23%
	340101 / Health/Welfare - Certificated	010-3310	5760-2700-12394	0.00	19,425.00	12,949.00	0.00	6,476.00	0.00	12,949.00	66.66%
	350101 / Unemploy Insur - Certificated	010-3310	5760-2700-12394	0.00	77.00	52.10	0.00	24.90	0.00	52.10	67.66%
	360101 / Workers Comp - Certificated	010-3310	5760-2700-12394	0.00	2,725.00	1,832.40	0.00	892.60	0.00	1,832.40	67.24%
	370101 / OPEB, Allocated - Certificated	010-3310	5760-2700-12394	0.00	5,478.00	3,651.68	0.00	1,826.32	0.00	3,651.68	66.66%
	375101 / OPEB, Active Employees - Cert	010-3310	5760-2700-12394	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
12394 / SpEd: IDEA Basic Local Assistant - APEIS Total				0.00	211,197.00	141,879.62	0.00	69,317.38	0.00	141,879.62	67.18%
12529 / Occupational & Physical Therapy Program	120041 / Health Services Salaries - Regular	010-6500	5760-3140-12529	0.00	59,212.00	39,711.29	0.00	19,500.71	0.00	39,711.29	67.06%
	210001 / Instruct Aides Salaries - Regular	010-6500	5760-1190-12529	0.00	0.00	347.36	0.00	(347.36)	0.00	347.36	X
	310101 / STRS - Certificated	010-6500	5760-3140-12529	0.00	11,310.00	7,585.41	0.00	3,724.59	0.00	7,585.41	67.06%
	320201 / PERS - Classified	010-6500	5760-1190-12529	0.00	0.00	93.07	0.00	(93.07)	0.00	93.07	X
	330102 / Medicare - Certificated	010-6500	5760-3140-12529	0.00	859.00	582.36	0.00	276.64	0.00	582.36	67.79%
	330201 / Social Security-Classified	010-6500	5760-1190-12529	0.00	0.00	263.21	0.00	(263.21)	0.00	263.21	X
	330202 / Medicare - Classified	010-6500	5760-1190-12529	0.00	0.00	61.59	0.00	(61.59)	0.00	61.59	X
	340101 / Health/Welfare - Certificated	010-6500	5760-3140-12529	0.00	8,745.00	5,830.80	0.00	2,914.20	0.00	5,830.80	66.67%
	340201 / Health/Welfare - Classified	010-6500	5760-1190-12529	0.00	0.00	(0.04)	0.00	0.04	0.00	(0.04)	X
	350101 / Unemploy Insur - Certificated	010-6500	5760-3140-12529	0.00	30.00	20.44	0.00	9.56	0.00	20.44	68.13%
	350201 / Unemploy Insur - Classified	010-6500	5760-1190-12529	0.00	0.00	2.12	0.00	(2.12)	0.00	2.12	X
	360101 / Workers Comp - Certificated	010-6500	5760-3140-12529	0.00	1,060.00	711.04	0.00	348.96	0.00	711.04	67.07%
	360201 / Workers Comp - Classified	010-6500	5760-1190-12529	0.00	0.00	5.90	0.00	(5.90)	0.00	5.90	X
	370101 / OPEB, Allocated - Certificated	010-6500	5760-3140-12529	0.00	2,465.00	1,643.16	0.00	821.84	0.00	1,643.16	66.65%
	370201 / OPEB, Allocated - Classified	010-6500	5760-1190-12529	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X

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	375101 / OPEB, Active Employees - Cert	010-6500	5760-3140-12529	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	375201 / OPEB, Active Employees - Class	010-6500	5760-1190-12529	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	520001 / Mileage	010-6500	5760-3140-12529	0.00	0.00	(9.75)	0.00	9.75	0.00	(9.75)	X
12529 / Occupational & Physical Therapy Program Total				0.00	83,681.00	56,847.96	0.00	26,833.04	0.00	56,847.96	67.93%
12531 / Visual Services Program	110001 / Teacher Salaries - Reg Assignment	010-6500	5760-1190-12531	0.00	30,900.00	19,347.13	0.00	11,552.87	0.00	19,347.13	62.61%
	310101 / STRS - Certificated	010-6500	5760-1190-12531	0.00	5,903.00	3,696.39	0.00	2,206.61	0.00	3,696.39	62.61%
	330102 / Medicare - Certificated	010-6500	5760-1190-12531	0.00	449.00	264.69	0.00	184.31	0.00	264.69	58.95%
	340101 / Health/Welfare - Certificated	010-6500	5760-1190-12531	0.00	4,858.00	3,239.00	0.00	1,619.00	0.00	3,239.00	66.67%
	350101 / Unemploy Insur - Certificated	010-6500	5760-1190-12531	0.00	16.00	9.63	0.00	6.37	0.00	9.63	60.18%
	360101 / Workers Comp - Certificated	010-6500	5760-1190-12531	0.00	554.00	349.14	0.00	204.86	0.00	349.14	63.02%
	370101 / OPEB, Allocated - Certificated	010-6500	5760-1190-12531	0.00	1,369.00	912.42	0.00	456.58	0.00	912.42	66.64%
	375101 / OPEB, Active Employees - Cert	010-6500	5760-1190-12531	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	520001 / Mileage	010-6500	5760-1190-12531	0.00	0.00	(108.42)	0.00	108.42	0.00	(108.42)	X
12531 / Visual Services Program Total				0.00	44,049.00	27,709.98	0.00	16,339.02	0.00	27,709.98	62.91%
12532 / Adapted Physical Education Program	110001 / Teacher Salaries - Reg Assignment	010-6500	5760-1190-12532	0.00	11,519.00	7,985.35	0.00	3,533.65	0.00	7,985.35	69.32%
	120041 / Health Services Salaries - Regular	010-6500	5760-3140-12532	0.00	0.00	45.83	0.00	(45.83)	0.00	45.83	X
	310101 / STRS - Certificated	010-6500	5760-1190-12532	0.00	2,201.00	1,526.05	0.00	674.95	0.00	1,526.05	69.33%
			5760-3140-12532	0.00	0.00	8.89	0.00	(8.89)	0.00	8.89	X
	330102 / Medicare - Certificated	010-6500	5760-1190-12532	0.00	168.00	124.47	0.00	43.53	0.00	124.47	74.08%
			5760-3140-12532	0.00	0.00	7.98	0.00	(7.98)	0.00	7.98	X
	340101 / Health/Welfare - Certificated	010-6500	5760-1190-12532	0.00	1,944.00	1,296.40	0.00	647.60	0.00	1,296.40	66.68%
			5760-3140-12532	0.00	0.00	(0.06)	0.00	0.06	0.00	(0.06)	X
	350101 / Unemploy Insur - Certificated	010-6500	5760-1190-12532	0.00	6.00	4.43	0.00	1.57	0.00	4.43	73.83%
			5760-3140-12532	0.00	0.00	0.34	0.00	(0.34)	0.00	0.34	X

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Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	360101 / Workers Comp - Certificated	010-6500	5760-1190-12532	0.00	207.00	143.72	0.00	63.28	0.00	143.72	69.42%
			5760-3140-12532	0.00	0.00	0.82	0.00	(0.82)	0.00	0.82	X
	370101 / OPEB, Allocated - Certificated	010-6500	5760-1190-12532	0.00	548.00	365.36	0.00	182.64	0.00	365.36	66.67%
	375101 / OPEB, Active Employees - Cert	010-6500	5760-1190-12532	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
12532 / Adapted Physical Education Program Total				0.00	16,593.00	11,509.58	0.00	5,083.42	0.00	11,509.58	69.36%
12535 / Speech & Language Program	190001 / Other Cert Salaries - Regular	010-6500	5760-3150-12535	0.00	214,923.00	143,376.88	0.00	71,546.12	0.00	143,376.88	66.71%
	310101 / STRS - Certificated	010-6500	5760-3150-12535	0.00	41,053.00	27,387.74	0.00	13,665.26	0.00	27,387.74	66.71%
	330102 / Medicare - Certificated	010-6500	5760-3150-12535	0.00	3,118.00	2,057.22	0.00	1,060.78	0.00	2,057.22	65.97%
	340101 / Health/Welfare - Certificated	010-6500	5760-3150-12535	0.00	30,114.00	20,076.20	0.00	10,037.80	0.00	20,076.20	66.66%
	350101 / Unemploy Insur - Certificated	010-6500	5760-3150-12535	0.00	109.00	72.46	0.00	36.54	0.00	72.46	66.47%
	360101 / Workers Comp - Certificated	010-6500	5760-3150-12535	0.00	3,848.00	2,567.44	0.00	1,280.56	0.00	2,567.44	66.72%
	370101 / OPEB, Allocated - Certificated	010-6500	5760-3150-12535	0.00	8,491.00	5,660.20	0.00	2,830.80	0.00	5,660.20	66.66%
	375101 / OPEB, Active Employees - Cert	010-6500	5760-3150-12535	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
12535 / Speech & Language Program Total				0.00	301,656.00	201,198.14	0.00	100,457.86	0.00	201,198.14	66.70%
12551 / Inclusion Facilitator Program	110001 / Teacher Salaries - Reg Assignment	010-6500	5760-1190-12551	0.00	28,523.00	20,347.84	0.00	8,175.16	0.00	20,347.84	71.33%
	310101 / STRS - Certificated	010-6500	5760-1190-12551	0.00	5,449.00	3,887.56	0.00	1,561.44	0.00	3,887.56	71.34%
	330102 / Medicare - Certificated	010-6500	5760-1190-12551	0.00	414.00	277.85	0.00	136.15	0.00	277.85	67.11%
	340101 / Health/Welfare - Certificated	010-6500	5760-1190-12551	0.00	4,858.00	3,239.00	0.00	1,619.00	0.00	3,239.00	66.67%
	350101 / Unemploy Insur - Certificated	010-6500	5760-1190-12551	0.00	15.00	10.32	0.00	4.68	0.00	10.32	68.80%
	360101 / Workers Comp - Certificated	010-6500	5760-1190-12551	0.00	511.00	360.24	0.00	150.76	0.00	360.24	70.49%
	370101 / OPEB, Allocated - Certificated	010-6500	5760-1190-12551	0.00	1,370.00	913.44	0.00	456.56	0.00	913.44	66.67%
12551 / Inclusion Facilitator Program Total				0.00	41,140.00	29,036.25	0.00	12,103.75	0.00	29,036.25	70.58%
12557 / Special Ed - Psychologist School	120021 / Guidance/Welfare Salaries-Reg	010-6500	5760-3120-12557	0.00	13,157.00	5,176.03	0.00	7,980.97	0.00	5,176.03	39.34%
	310101 / STRS - Certificated	010-6500	5760-3120-12557	0.00	2,514.00	989.70	0.00	1,524.30	0.00	989.70	39.36%

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Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	330102 / Medicare - Certificated	010-6500	5760-3120-12557	0.00	191.00	71.11	0.00	119.89	0.00	71.11	37.23%
	340101 / Health/Welfare - Certificated	010-6500	5760-3120-12557	0.00	1,944.00	843.08	0.00	1,100.92	0.00	843.08	43.36%
	350101 / Unemploy Insur - Certificated	010-6500	5760-3120-12557	0.00	7.00	2.85	0.00	4.15	0.00	2.85	40.71%
	360101 / Workers Comp - Certificated	010-6500	5760-3120-12557	0.00	236.00	93.16	0.00	142.84	0.00	93.16	39.47%
	370101 / OPEB, Allocated - Certificated	010-6500	5760-3120-12557	0.00	547.00	236.52	0.00	310.48	0.00	236.52	43.23%
	375101 / OPEB, Active Employees - Cert	010-6500	5760-3120-12557	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
12557 / Special Ed - Psychologist School Total				0.00	18,596.00	7,412.45	0.00	11,183.55	0.00	7,412.45	39.86%
12817 / SPED-SCHOOL ALLOC-COMPLIANCE	110002 / Teacher Salaries - Substitutes	010-6500	5760-1110-12817	0.00	4,313.00	2,989.56	0.00	1,323.44	0.00	2,989.56	69.31%
	310101 / STRS - Certificated	010-6500	5760-1110-12817	0.00	825.00	574.22	0.00	250.78	0.00	574.22	69.60%
	330102 / Medicare - Certificated	010-6500	5760-1110-12817	0.00	63.00	49.18	0.00	13.82	0.00	49.18	78.06%
	330103 / Retirement In Lieu (PARS)-Cert	010-6500	5760-1110-12817	0.00	0.00	(0.38)	0.00	0.38	0.00	(0.38)	X
	340101 / Health/Welfare - Certificated	010-6500	5760-1110-12817	0.00	1,742.00	1,257.39	0.00	484.61	0.00	1,257.39	72.18%
	350101 / Unemploy Insur - Certificated	010-6500	5760-1110-12817	0.00	3.00	2.61	0.00	0.39	0.00	2.61	87.00%
	360101 / Workers Comp - Certificated	010-6500	5760-1110-12817	0.00	78.00	54.35	0.00	23.65	0.00	54.35	69.67%
	370101 / OPEB, Allocated - Certificated	010-6500	5760-1110-12817	0.00	491.00	354.34	0.00	136.66	0.00	354.34	72.16%
	375101 / OPEB, Active Employees - Cert	010-6500	5760-1110-12817	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
12817 / SPED-SCHOOL ALLOC-COMPLIANCE Total				0.00	7,515.00	5,281.27	0.00	2,233.73	0.00	5,281.27	70.28%
13027 / General Fund School Program	110001 / Teacher Salaries - Reg Assignment	010-0000	1110-1000-13027	0.00	0.00	83.40	0.00	(83.40)	0.00	83.40	X
	110002 / Teacher Salaries - Substitutes	010-0000	1110-1000-13027	0.00	51,853.00	34,226.50	0.00	17,626.50	0.00	34,226.50	66.00%
	110005 / Teacher Assistant Salaries	010-0000	1110-1000-13027	0.00	0.00	(52.64)	0.00	52.64	0.00	(52.64)	X
	190004 / Other Cert Salaries - Supple	010-0000	0000-2100-13027	0.00	1,224.00	69.69	0.00	1,154.31	0.00	69.69	5.69%
	210003 / Instruct Aides Salaries - Overtime	010-0000	1110-1000-13027	0.00	0.00	2.38	0.00	(2.38)	0.00	2.38	X
	220001 / Maint/Oper Salaries - Regular	010-0000	0000-8100-13027	0.00	67,013.00	41,256.58	0.00	25,756.42	0.00	41,256.58	61.56%
	220002 / Maint/Oper Salaries-Subs/Relief	010-0000	1110-8100-13027	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X

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Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	220003 / Maint/Oper Salaries - Overtime	010-0000	0000-8100-13027	0.00	0.00	8.92	0.00	(8.92)	0.00	8.92	X
	220004 / Maint/Oper Salaries-Supple/Oth	010-0000	0000-8100-13027	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	240001 / Office Pers Salaries - Regular	010-0000	0000-2420-13027	0.00	37,995.00	28,350.88	0.00	9,644.12	0.00	28,350.88	74.61%
	240002 / Office Pers Salaries - Subs/Relf	010-0000	0000-2700-13027	0.00	606.00	267.71	0.00	338.29	0.00	267.71	44.17%
	240004 / Office Pers Salaries - Supple	010-0000	0000-2420-13027	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	290001 / Other Class Salaries - Regular	010-0000	0000-8100-13027	0.00	0.00	8.36	0.00	(8.36)	0.00	8.36	X
			1110-1000-13027	0.00	0.00	5.90	0.00	(5.90)	0.00	5.90	X
			1110-2100-13027	0.00	0.00	(228.51)	0.00	228.51	0.00	(228.51)	X
	290004 / Other Class Salaries -Supple	010-0000	1110-1000-13027	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-2100-13027	0.00	7,994.00	7,532.64	0.00	461.36	0.00	7,532.64	94.22%
	310101 / STRS - Certificated	010-0000	0000-2100-13027	0.00	235.00	14.52	0.00	220.48	0.00	14.52	6.17%
			1110-1000-13027	0.00	9,906.00	7,323.51	0.00	2,582.49	0.00	7,323.51	73.93%
	320201 / PERS - Classified	010-0000	0000-2420-13027	0.00	10,031.00	7,490.41	0.00	2,540.59	0.00	7,490.41	74.67%
			0000-2700-13027	0.00	161.00	165.67	0.00	(4.67)	0.00	165.67	102.90%
			0000-8100-13027	0.00	17,692.00	11,011.37	0.00	6,680.63	0.00	11,011.37	62.23%
			1110-1000-13027	0.00	0.00	22.50	0.00	(22.50)	0.00	22.50	X
			1110-2100-13027	0.00	0.00	(66.31)	0.00	66.31	0.00	(66.31)	X
			1110-8100-13027	0.00	0.00	1.49	0.00	(1.49)	0.00	1.49	X
	330101 / Social Security -Certificated	010-0000	1110-1000-13027	0.00	0.00	0.65	0.00	(0.65)	0.00	0.65	X
	330102 / Medicare - Certificated	010-0000	0000-2100-13027	0.00	18.00	(3.93)	0.00	21.93	0.00	(3.93)	-21.83%
			1110-1000-13027	0.00	753.00	540.69	0.00	212.31	0.00	540.69	71.80%
	330103 / Retirement In Lieu (PARS)-Cert	010-0000	1110-1000-13027	0.00	0.00	(5.58)	0.00	5.58	0.00	(5.58)	X
	330201 / Social Security-Classified	010-0000	0000-2420-13027	0.00	2,356.00	1,720.87	0.00	635.13	0.00	1,720.87	73.04%
			0000-2700-13027	0.00	38.00	39.08	0.00	(1.08)	0.00	39.08	102.84%

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Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	330201 / Social Security-Classified	010-0000	0000-8100-13027	0.00	4,155.00	2,525.03	0.00	1,629.97	0.00	2,525.03	60.77%
			1110-1000-13027	0.00	0.00	6.06	0.00	(6.06)	0.00	6.06	X
			1110-2100-13027	0.00	0.00	(3.88)	0.00	3.88	0.00	(3.88)	X
			1110-8100-13027	0.00	0.00	0.34	0.00	(0.34)	0.00	0.34	X
	330202 / Medicare - Classified	010-0000	0000-2420-13027	0.00	551.00	393.34	0.00	157.66	0.00	393.34	71.38%
			0000-2700-13027	0.00	9.00	4.09	0.00	4.91	0.00	4.09	45.44%
			0000-8100-13027	0.00	972.00	590.79	0.00	381.21	0.00	590.79	60.78%
			1110-1000-13027	0.00	0.00	1.44	0.00	(1.44)	0.00	1.44	X
			1110-2100-13027	0.00	116.00	112.13	0.00	3.87	0.00	112.13	96.66%
			1110-8100-13027	0.00	0.00	0.08	0.00	(0.08)	0.00	0.08	X
	330203 / Retirement In Lieu (PARS)-Clas	010-0000	0000-8100-13027	0.00	0.00	(1.03)	0.00	1.03	0.00	(1.03)	X
			1110-1000-13027	0.00	0.00	(2.58)	0.00	2.58	0.00	(2.58)	X
			1110-2100-13027	0.00	300.00	283.41	0.00	16.59	0.00	283.41	94.47%
			1110-8100-13027	0.00	0.00	(0.20)	0.00	0.20	0.00	(0.20)	X
	340101 / Health/Welfare - Certificated	010-0000	1110-1000-13027	0.00	20,924.00	14,650.57	0.00	6,273.43	0.00	14,650.57	70.01%
	340201 / Health/Welfare - Classified	010-0000	0000-2420-13027	0.00	19,428.00	11,333.00	0.00	8,095.00	0.00	11,333.00	58.33%
			0000-8100-13027	0.00	19,428.00	11,333.00	0.00	8,095.00	0.00	11,333.00	58.33%
			1110-2100-13027	0.00	0.00	0.03	0.00	(0.03)	0.00	0.03	X
	350101 / Unemploy Insur - Certificated	010-0000	0000-2100-13027	0.00	1.00	0.24	0.00	0.76	0.00	0.24	24.00%
			1110-1000-13027	0.00	27.00	19.97	0.00	7.03	0.00	19.97	73.96%
	350201 / Unemploy Insur - Classified	010-0000	0000-2420-13027	0.00	19.00	13.48	0.00	5.52	0.00	13.48	70.94%
			0000-2700-13027	0.00	1.00	0.84	0.00	0.16	0.00	0.84	84.00%
			0000-8100-13027	0.00	34.00	20.91	0.00	13.09	0.00	20.91	61.50%
			1110-1000-13027	0.00	0.00	0.05	0.00	(0.05)	0.00	0.05	X

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	350201 / Unemploy Insur - Classified	010-0000	1110-2100-13027	0.00	4.00	3.87	0.00	0.13	0.00	3.87	96.75%
	360101 / Workers Comp - Certificated	010-0000	0000-2100-13027	0.00	22.00	1.37	0.00	20.63	0.00	1.37	6.22%
			1110-1000-13027	0.00	929.00	614.17	0.00	314.83	0.00	614.17	66.11%
	360201 / Workers Comp - Classified	010-0000	0000-2420-13027	0.00	681.00	497.23	0.00	183.77	0.00	497.23	73.01%
			0000-2700-13027	0.00	11.00	4.93	0.00	6.07	0.00	4.93	44.81%
			0000-8100-13027	0.00	1,200.00	737.35	0.00	462.65	0.00	737.35	61.44%
			1110-1000-13027	0.00	0.00	0.16	0.00	(0.16)	0.00	0.16	X
			1110-2100-13027	0.00	144.00	131.78	0.00	12.22	0.00	131.78	91.51%
			1110-8100-13027	0.00	0.00	0.01	0.00	(0.01)	0.00	0.01	X
	370101 / OPEB, Allocated - Certificated	010-0000	1110-1000-13027	0.00	5,899.00	4,123.25	0.00	1,775.75	0.00	4,123.25	69.89%
	370201 / OPEB, Allocated - Classified	010-0000	0000-2420-13027	0.00	5,479.00	3,196.10	0.00	2,282.90	0.00	3,196.10	58.33%
			0000-8100-13027	0.00	5,479.00	3,196.10	0.00	2,282.90	0.00	3,196.10	58.33%
	375101 / OPEB, Active Employees - Cert	010-0000	1110-1000-13027	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	375201 / OPEB, Active Employees - Class	010-0000	0000-2420-13027	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			0000-8100-13027	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	430001 / General Supplies	010-0000	1110-1000-13027	0.00	5,113.00	0.00	0.00	926.91	4,186.09	4,186.09	81.87%
	430003 / Maintenance/Operations-Supplie	010-0000	0000-8100-13027	0.00	4,720.00	0.00	0.00	2,606.79	2,113.21	2,113.21	44.77%
	430010 / Instr Material-General Purpose	010-0000	1110-1000-13027	0.00	7,002.00	0.00	0.00	0.00	7,002.00	7,002.00	100.00%
13027 / General Fund School Program Total				0.00	310,523.00	193,574.18	0.00	103,647.52	13,301.30	206,875.48	66.62%
13042 / K12 Norm-Non Instructional	120021 / Guidance/Welfare Salaries-Reg	010-0000	0000-3110-13042	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			0000-3120-13042	0.00	30,262.00	20,173.08	0.00	10,088.92	0.00	20,173.08	66.66%
	130001 / School Admin Salaries - Regular	010-0000	0000-2700-13042	0.00	182,061.00	124,521.57	0.00	57,539.43	0.00	124,521.57	68.39%
	220001 / Maint/Oper Salaries - Regular	010-0000	0000-8100-13042	0.00	73,830.00	48,092.24	0.00	25,737.76	0.00	48,092.24	65.13%
	240001 / Office Pers Salaries - Regular	010-0000	0000-2700-13042	0.00	147,298.00	96,877.03	0.00	50,420.97	0.00	96,877.03	65.76%

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	240002 / Office Pers Salaries - Subs/Relf	010-0000	0000-2700-13042	0.00	0.00	10.30	0.00	(10.30)	0.00	10.30	X
	240003 / Office Pers Salaries - Overtime	010-0000	0000-2700-13042	0.00	0.00	(0.50)	0.00	0.50	0.00	(0.50)	X
	310101 / STRS - Certificated	010-0000	0000-2700-13042	0.00	34,774.00	23,726.66	0.00	11,047.34	0.00	23,726.66	68.23%
			0000-3110-13042	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			0000-3120-13042	0.00	5,781.00	3,854.00	0.00	1,927.00	0.00	3,854.00	66.66%
	320201 / PERS - Classified	010-0000	0000-2700-13042	0.00	38,887.00	25,672.03	0.00	13,214.97	0.00	25,672.03	66.01%
			0000-8100-13042	0.00	19,492.00	12,746.05	0.00	6,745.95	0.00	12,746.05	65.39%
	330102 / Medicare - Certificated	010-0000	0000-2700-13042	0.00	2,640.00	1,798.68	0.00	841.32	0.00	1,798.68	68.13%
			0000-3110-13042	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			0000-3120-13042	0.00	439.00	276.19	0.00	162.81	0.00	276.19	62.91%
	330201 / Social Security-Classified	010-0000	0000-2700-13042	0.00	9,133.00	5,950.78	0.00	3,182.22	0.00	5,950.78	65.15%
			0000-8100-13042	0.00	4,578.00	2,982.31	0.00	1,595.69	0.00	2,982.31	65.14%
	330202 / Medicare - Classified	010-0000	0000-2700-13042	0.00	2,137.00	1,392.89	0.00	744.11	0.00	1,392.89	65.17%
			0000-8100-13042	0.00	1,071.00	697.92	0.00	373.08	0.00	697.92	65.16%
	340101 / Health/Welfare - Certificated	010-0000	0000-2700-13042	0.00	19,428.00	12,952.00	0.00	6,476.00	0.00	12,952.00	66.66%
			0000-3110-13042	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			0000-3120-13042	0.00	4,470.00	3,078.32	0.00	1,391.68	0.00	3,078.32	68.86%
	340201 / Health/Welfare - Classified	010-0000	0000-2700-13042	0.00	38,856.00	22,666.00	0.00	16,190.00	0.00	22,666.00	58.33%
			0000-8100-13042	0.00	19,428.00	11,333.00	0.00	8,095.00	0.00	11,333.00	58.33%
	350101 / Unemploy Insur - Certificated	010-0000	0000-2700-13042	0.00	92.00	63.01	0.00	28.99	0.00	63.01	68.48%
			0000-3110-13042	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			0000-3120-13042	0.00	16.00	10.39	0.00	5.61	0.00	10.39	64.93%
	350201 / Unemploy Insur - Classified	010-0000	0000-2700-13042	0.00	74.00	48.24	0.00	25.76	0.00	48.24	65.18%
			0000-8100-13042	0.00	37.00	24.08	0.00	12.92	0.00	24.08	65.08%

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Los Angeles Unified School District

San Gabriel Avenue Elementary — 1646601

BUDGET AVAILABILITY REPORT

As of November 23, 2026

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	360101 / Workers Comp - Certificated	010-0000	0000-2700-13042	0.00	3,259.00	2,223.35	0.00	1,035.65	0.00	2,223.35	68.22%
			0000-3110-13042	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			0000-3120-13042	0.00	542.00	361.40	0.00	180.60	0.00	361.40	66.67%
	360201 / Workers Comp - Classified	010-0000	0000-2700-13042	0.00	2,638.00	1,721.33	0.00	916.67	0.00	1,721.33	65.25%
			0000-8100-13042	0.00	1,322.00	860.37	0.00	461.63	0.00	860.37	65.08%
	370101 / OPEB, Allocated - Certificated	010-0000	0000-2700-13042	0.00	5,479.00	3,652.68	0.00	1,826.32	0.00	3,652.68	66.66%
			0000-3110-13042	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			0000-3120-13042	0.00	1,260.00	867.56	0.00	392.44	0.00	867.56	68.85%
	370201 / OPEB, Allocated - Classified	010-0000	0000-2700-13042	0.00	10,958.00	6,392.20	0.00	4,565.80	0.00	6,392.20	58.33%
			0000-8100-13042	0.00	5,479.00	3,196.10	0.00	2,282.90	0.00	3,196.10	58.33%
	375101 / OPEB, Active Employees - Cert	010-0000	0000-2700-13042	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			0000-3120-13042	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	375201 / OPEB, Active Employees - Class	010-0000	0000-2700-13042	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			0000-8100-13042	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
13042 / K12 Norm-Non Instructional Total				0.00	665,721.00	438,221.26	0.00	227,499.74	0.00	438,221.26	65.83%
13282 / Early Intervention PreSchool Program	330102 / Medicare - Certificated	010-6547	0001-2100-13282	0.00	0.00	0.16	0.00	(0.16)	0.00	0.16	X
13282 / Early Intervention PreSchool Program Total				0.00	0.00	0.16	0.00	(0.16)	0.00	0.16	X
13286 / ELOP DOI-Science - Schools	110004 / Teacher Salaries - Supple/Other	010-2600	1110-1000-13286	0.00	0.00	(3.21)	0.00	3.21	0.00	(3.21)	X
	240003 / Office Pers Salaries - Overtime	010-2600	1110-2700-13286	0.00	0.00	3.86	0.00	(3.86)	0.00	3.86	X
	310101 / STRS - Certificated	010-2600	1110-1000-13286	0.00	0.00	(0.63)	0.00	0.63	0.00	(0.63)	X
	320201 / PERS - Classified	010-2600	1110-2700-13286	0.00	0.00	1.04	0.00	(1.04)	0.00	1.04	X
	330102 / Medicare - Certificated	010-2600	1110-1000-13286	0.00	0.00	2.72	0.00	(2.72)	0.00	2.72	X
	330201 / Social Security-Classified	010-2600	1110-2700-13286	0.00	0.00	0.24	0.00	(0.24)	0.00	0.24	X
	330202 / Medicare - Classified	010-2600	1110-2700-13286	0.00	0.00	0.06	0.00	(0.06)	0.00	0.06	X

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Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	350101 / Unemploy Insur - Certificated	010-2600	1110-1000-13286	0.00	0.00	0.08	0.00	(0.08)	0.00	0.08	X
	360101 / Workers Comp - Certificated	010-2600	1110-1000-13286	0.00	0.00	(0.06)	0.00	0.06	0.00	(0.06)	X
	360201 / Workers Comp - Classified	010-2600	1110-2700-13286	0.00	0.00	0.06	0.00	(0.06)	0.00	0.06	X
13286 / ELOP DOI-Science - Schools Total				0.00	0.00	4.16	0.00	(4.16)	0.00	4.16	X
13415 / ELOP - DOI School Support	110004 / Teacher Salaries - Supple/Other	010-2600	1110-1000-13415	0.00	0.00	(42.38)	0.00	42.38	0.00	(42.38)	X
	240003 / Office Pers Salaries - Overtime	010-2600	1110-2700-13415	0.00	0.00	7.72	0.00	(7.72)	0.00	7.72	X
	310101 / STRS - Certificated	010-2600	1110-1000-13415	0.00	0.00	(8.11)	0.00	8.11	0.00	(8.11)	X
	320201 / PERS - Classified	010-2600	1110-2700-13415	0.00	0.00	2.08	0.00	(2.08)	0.00	2.08	X
	330102 / Medicare - Certificated	010-2600	1110-1000-13415	0.00	0.00	2.54	0.00	(2.54)	0.00	2.54	X
	330201 / Social Security-Classified	010-2600	1110-2700-13415	0.00	0.00	0.48	0.00	(0.48)	0.00	0.48	X
	330202 / Medicare - Classified	010-2600	1110-2700-13415	0.00	0.00	0.12	0.00	(0.12)	0.00	0.12	X
	350101 / Unemploy Insur - Certificated	010-2600	1110-1000-13415	0.00	0.00	0.09	0.00	(0.09)	0.00	0.09	X
	360101 / Workers Comp - Certificated	010-2600	1110-1000-13415	0.00	0.00	(0.75)	0.00	0.75	0.00	(0.75)	X
	360201 / Workers Comp - Classified	010-2600	1110-2700-13415	0.00	0.00	0.12	0.00	(0.12)	0.00	0.12	X
13415 / ELOP - DOI School Support Total				0.00	0.00	(38.09)	0.00	38.09	0.00	(38.09)	X
13552 / ELOP-Math Enrichment Schools	110004 / Teacher Salaries - Supple/Other	010-2600	1110-1000-13552	0.00	0.00	34.89	0.00	(34.89)	0.00	34.89	X
	130004 / School Admin Salaries-Supple/Oth	010-2600	1110-2700-13552	0.00	0.00	2.80	0.00	(2.80)	0.00	2.80	X
	220003 / Maint/Oper Salaries - Overtime	010-2600	1110-8100-13552	0.00	0.00	37.54	0.00	(37.54)	0.00	37.54	X
	240003 / Office Pers Salaries - Overtime	010-2600	1110-2700-13552	0.00	0.00	63.02	0.00	(63.02)	0.00	63.02	X
	310101 / STRS - Certificated	010-2600	1110-1000-13552	0.00	0.00	6.64	0.00	(6.64)	0.00	6.64	X
			1110-2700-13552	0.00	0.00	0.54	0.00	(0.54)	0.00	0.54	X
	320201 / PERS - Classified	010-2600	1110-2700-13552	0.00	0.00	16.95	0.00	(16.95)	0.00	16.95	X
			1110-8100-13552	0.00	0.00	41.35	0.00	(41.35)	0.00	41.35	X
	330102 / Medicare - Certificated	010-2600	1110-1000-13552	0.00	0.00	5.84	0.00	(5.84)	0.00	5.84	X

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Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	330102 / Medicare - Certificated	010-2600	1110-2700-13552	0.00	0.00	0.24	0.00	(0.24)	0.00	0.24	X
	330201 / Social Security-Classified	010-2600	1110-2700-13552	0.00	0.00	3.89	0.00	(3.89)	0.00	3.89	X
			1110-8100-13552	0.00	0.00	9.77	0.00	(9.77)	0.00	9.77	X
	330202 / Medicare - Classified	010-2600	1110-2700-13552	0.00	0.00	0.90	0.00	(0.90)	0.00	0.90	X
			1110-8100-13552	0.00	0.00	2.26	0.00	(2.26)	0.00	2.26	X
	350101 / Unemploy Insur - Certificated	010-2600	1110-1000-13552	0.00	0.00	0.20	0.00	(0.20)	0.00	0.20	X
			1110-2700-13552	0.00	0.00	0.01	0.00	(0.01)	0.00	0.01	X
	350201 / Unemploy Insur - Classified	010-2600	1110-2700-13552	0.00	0.00	0.01	0.00	(0.01)	0.00	0.01	X
			1110-8100-13552	0.00	0.00	0.06	0.00	(0.06)	0.00	0.06	X
	360101 / Workers Comp - Certificated	010-2600	1110-1000-13552	0.00	0.00	0.58	0.00	(0.58)	0.00	0.58	X
			1110-2700-13552	0.00	0.00	0.05	0.00	(0.05)	0.00	0.05	X
	360201 / Workers Comp - Classified	010-2600	1110-2700-13552	0.00	0.00	1.08	0.00	(1.08)	0.00	1.08	X
			1110-8100-13552	0.00	0.00	0.70	0.00	(0.70)	0.00	0.70	X
13552 / ELOP-Math Enrichment Schools Total				0.00	0.00	229.32	0.00	(229.32)	0.00	229.32	X
13553 / ELOP-ELA Family Literacy	110005 / Teacher Assistant Salaries	010-2600	1110-1000-13553	0.00	0.00	0.01	0.00	(0.01)	0.00	0.01	X
	330102 / Medicare - Certificated	010-2600	1110-1000-13553	0.00	0.00	0.49	0.00	(0.49)	0.00	0.49	X
	330103 / Retirement In Lieu (PARS)-Cert	010-2600	1110-1000-13553	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	350101 / Unemploy Insur - Certificated	010-2600	1110-1000-13553	0.00	0.00	0.01	0.00	(0.01)	0.00	0.01	X
	360101 / Workers Comp - Certificated	010-2600	1110-1000-13553	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
13553 / ELOP-ELA Family Literacy Total				0.00	0.00	0.51	0.00	(0.51)	0.00	0.51	X
13554 / ELOP-ELA Enrichment Intervention	110004 / Teacher Salaries - Supple/Other	010-2600	1110-1000-13554	0.00	0.00	24.63	0.00	(24.63)	0.00	24.63	X
	130004 / School Admin Salaries-Supple/Oth	010-2600	1110-2700-13554	0.00	0.00	15.44	0.00	(15.44)	0.00	15.44	X
	190004 / Other Cert Salaries - Supple	010-2600	1110-2100-13554	0.00	0.00	3.20	0.00	(3.20)	0.00	3.20	X
	240003 / Office Pers Salaries - Overtime	010-2600	1110-2700-13554	0.00	0.00	9.67	0.00	(9.67)	0.00	9.67	X

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Los Angeles Unified School District

San Gabriel Avenue Elementary — 1646601

BUDGET AVAILABILITY REPORT

As of November 23, 2026

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	310101 / STRS - Certificated	010-2600	1110-1000-13554	0.00	0.00	4.68	0.00	(4.68)	0.00	4.68	X
			1110-2100-13554	0.00	0.00	0.61	0.00	(0.61)	0.00	0.61	X
			1110-2700-13554	0.00	0.00	2.95	0.00	(2.95)	0.00	2.95	X
	320201 / PERS - Classified	010-2600	1110-2700-13554	0.00	0.00	2.60	0.00	(2.60)	0.00	2.60	X
	330102 / Medicare - Certificated	010-2600	1110-1000-13554	0.00	0.00	4.10	0.00	(4.10)	0.00	4.10	X
			1110-2100-13554	0.00	0.00	0.52	0.00	(0.52)	0.00	0.52	X
			1110-2700-13554	0.00	0.00	1.34	0.00	(1.34)	0.00	1.34	X
	330201 / Social Security-Classified	010-2600	1110-2700-13554	0.00	0.00	0.60	0.00	(0.60)	0.00	0.60	X
	330202 / Medicare - Classified	010-2600	1110-2700-13554	0.00	0.00	0.14	0.00	(0.14)	0.00	0.14	X
	350101 / Unemploy Insur - Certificated	010-2600	1110-1000-13554	0.00	0.00	0.15	0.00	(0.15)	0.00	0.15	X
			1110-2100-13554	0.00	0.00	0.01	0.00	(0.01)	0.00	0.01	X
			1110-2700-13554	0.00	0.00	0.06	0.00	(0.06)	0.00	0.06	X
	360101 / Workers Comp - Certificated	010-2600	1110-1000-13554	0.00	0.00	0.41	0.00	(0.41)	0.00	0.41	X
			1110-2100-13554	0.00	0.00	0.05	0.00	(0.05)	0.00	0.05	X
			1110-2700-13554	0.00	0.00	0.26	0.00	(0.26)	0.00	0.26	X
	360201 / Workers Comp - Classified	010-2600	1110-2700-13554	0.00	0.00	0.16	0.00	(0.16)	0.00	0.16	X
	430001 / General Supplies	010-2600	1110-1000-13554	0.00	0.00	0.00	35.96	0.00	(35.96)	(35.96)	X
13554 / ELOP-ELA Enrichment Intervention Total				0.00	0.00	71.58	35.96	(71.58)	(35.96)	35.62	X
13579 / Expanded Lrng Opp Progr-BTB-Aft Sch Expan Prog-S	290001 / Other Class Salaries - Regular	010-2600	1110-4000-13579	0.00	10,256.00	3,690.04	0.00	6,565.96	0.00	3,690.04	35.97%
	290002 / Other Class Salaries-Subs/Relf	010-2600	1110-4000-13579	0.00	0.00	(3,196.25)	0.00	3,196.25	0.00	(3,196.25)	X
	320201 / PERS - Classified	010-2600	1110-4000-13579	0.00	2,709.00	2,551.41	0.00	157.59	0.00	2,551.41	94.18%
	330201 / Social Security-Classified	010-2600	1110-4000-13579	0.00	637.00	614.91	0.00	22.09	0.00	614.91	96.53%
	330202 / Medicare - Classified	010-2600	1110-4000-13579	0.00	149.00	(23.30)	0.00	172.30	0.00	(23.30)	-15.63%

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	330203 / Retirement In Lieu (PARS)-Clas	010-2600	1110-4000-13579	0.00	0.00	(343.74)	0.00	343.74	0.00	(343.74)	X
	340201 / Health/Welfare - Classified	010-2600	1110-4000-13579	0.00	3,192.00	(3,122.05)	0.00	6,314.05	0.00	(3,122.05)	-97.80%
	350201 / Unemploy Insur - Classified	010-2600	1110-4000-13579	0.00	6.00	0.07	0.00	5.93	0.00	0.07	1.16%
	360201 / Workers Comp - Classified	010-2600	1110-4000-13579	0.00	184.00	10.17	0.00	173.83	0.00	10.17	5.52%
	370201 / OPEB, Allocated - Classified	010-2600	1110-4000-13579	0.00	899.00	899.00	0.00	0.00	0.00	899.00	100.00%
	510001 / Subagreements for Services-Noninstr	010-2600	1110-4000-13579	0.00	78,318.00	0.00	10,984.30	67,333.70	0.00	0.00	0.00%
	510010 / Subagreements for Services-Instr	010-2600	1110-4000-13579	0.00	31,598.00	0.00	23,225.76	(6,101.00)	14,473.24	14,473.24	45.80%
13579 / Expanded Lrng Opp Progr-BTB-Aft Sch	Expan Prog-S Total			0.00	127,948.00	1,080.26	34,210.06	78,184.44	14,473.24	15,553.50	12.16%
13581 / Expanded Lrng Opp Progr-BTB-Summer Program-S	290002 / Other Class Salaries-Subs/Relf	010-2600	1110-4000-13581	0.00	0.00	(7,232.25)	0.00	7,232.25	0.00	(7,232.25)	X
	290004 / Other Class Salaries -Supple	010-2600	1110-4000-13581	0.00	7,209.00	7,209.00	0.00	0.00	0.00	7,209.00	100.00%
	330202 / Medicare - Classified	010-2600	1110-4000-13581	0.00	105.00	22.10	0.00	82.90	0.00	22.10	21.04%
	330203 / Retirement In Lieu (PARS)-Clas	010-2600	1110-4000-13581	0.00	271.00	(0.21)	0.00	271.21	0.00	(0.21)	-0.07%
	350201 / Unemploy Insur - Classified	010-2600	1110-4000-13581	0.00	4.00	1.13	0.00	2.87	0.00	1.13	28.25%
	360201 / Workers Comp - Classified	010-2600	1110-4000-13581	0.00	130.00	0.99	0.00	129.01	0.00	0.99	0.76%
	470001 / Food	010-2600	1110-3700-13581	0.00	3,647.00	0.00	0.00	3,645.60	1.40	1.40	0.03%
13581 / Expanded Lrng Opp Progr-BTB-Summer Program-S	Total			0.00	11,366.00	0.76	0.00	11,363.84	1.40	2.16	0.02%
13629 / ELOP-FAC-BTB Summer Enrichment Salary & Supplies_S	220003 / Maint/Oper Salaries - Overtime	010-2600	0000-8100-13629	0.00	0.00	(299.66)	0.00	299.66	0.00	(299.66)	X
			0000-8500-13629	0.00	399.00	399.00	0.00	0.00	0.00	399.00	100.00%
	320201 / PERS - Classified	010-2600	0000-8100-13629	0.00	0.00	14.85	0.00	(14.85)	0.00	14.85	X
			0000-8500-13629	0.00	106.00	106.00	0.00	0.00	0.00	106.00	100.00%
	330201 / Social Security-Classified	010-2600	0000-8100-13629	0.00	0.00	(15.38)	0.00	15.38	0.00	(15.38)	X
			0000-8500-13629	0.00	25.00	25.00	0.00	0.00	0.00	25.00	100.00%
	330202 / Medicare - Classified	010-2600	0000-8100-13629	0.00	0.00	(3.59)	0.00	3.59	0.00	(3.59)	X

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	330202 / Medicare - Classified	010-2600	0000-8500-13629	0.00	6.00	6.00	0.00	0.00	0.00	6.00	100.00%
	350201 / Unemploy Insur - Classified	010-2600	0000-8100-13629	0.00	0.00	(0.13)	0.00	0.13	0.00	(0.13)	X
			0000-8500-13629	0.00	1.00	1.00	0.00	0.00	0.00	1.00	100.00%
	360201 / Workers Comp - Classified	010-2600	0000-8100-13629	0.00	0.00	(5.42)	0.00	5.42	0.00	(5.42)	X
			0000-8500-13629	0.00	8.00	8.00	0.00	0.00	0.00	8.00	100.00%
13629 / ELOP-FAC-BTB Summer Enrichment Salary & Supplies_S Total				0.00	545.00	235.67	0.00	309.33	0.00	235.67	43.24%
13637 / ELO-P Winter Academy-School	190004 / Other Cert Salaries - Supple	010-2600	1110-2100-13637	0.00	284.00	284.00	0.00	0.00	0.00	284.00	100.00%
	310101 / STRS - Certificated	010-2600	1110-2100-13637	0.00	55.00	55.00	0.00	0.00	0.00	55.00	100.00%
	330102 / Medicare - Certificated	010-2600	1110-2100-13637	0.00	5.00	5.00	0.00	0.00	0.00	5.00	100.00%
	350101 / Unemploy Insur - Certificated	010-2600	1110-2100-13637	0.00	1.00	1.00	0.00	0.00	0.00	1.00	100.00%
	360101 / Workers Comp - Certificated	010-2600	1110-2100-13637	0.00	6.00	6.00	0.00	0.00	0.00	6.00	100.00%
	430009 / Instl Material & Supplies-Budget use only	010-2600	1110-1000-13637	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
13637 / ELO-P Winter Academy-School Total				0.00	351.00	351.00	0.00	0.00	0.00	351.00	100.00%
13852 / School Nurse-LREBG	120041 / Health Services Salaries - Regular	010-7435	1110-3140-13852	0.00	61,349.00	38,897.14	0.00	22,451.86	0.00	38,897.14	63.40%
	310101 / STRS - Certificated	010-7435	1110-3140-13852	0.00	11,719.00	7,430.68	0.00	4,288.32	0.00	7,430.68	63.40%
	330102 / Medicare - Certificated	010-7435	1110-3140-13852	0.00	890.00	521.38	0.00	368.62	0.00	521.38	58.58%
	340101 / Health/Welfare - Certificated	010-7435	1110-3140-13852	0.00	8,763.00	5,841.68	0.00	2,921.32	0.00	5,841.68	66.66%
	350101 / Unemploy Insur - Certificated	010-7435	1110-3140-13852	0.00	31.00	18.29	0.00	12.71	0.00	18.29	59.00%
	360101 / Workers Comp - Certificated	010-7435	1110-3140-13852	0.00	1,099.00	697.08	0.00	401.92	0.00	697.08	63.42%
	370101 / OPEB, Allocated - Certificated	010-7435	1110-3140-13852	0.00	2,471.00	1,647.16	0.00	823.84	0.00	1,647.16	66.65%
	731001 / Indirect Support-General Fund	010-7435	1110-7210-13852	0.00	6,794.00	0.00	0.00	0.00	6,794.00	6,794.00	100.00%
13852 / School Nurse-LREBG Total				0.00	93,116.00	55,053.41	0.00	31,268.59	6,794.00	61,847.41	66.42%
13856 / PSA-PSW-Counselors-LREBG	120021 / Guidance/Welfare Salaries-Reg	010-7435	1110-3120-13856	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	310101 / STRS - Certificated	010-7435	1110-3120-13856	0.00	0.00	0.10	0.00	(0.10)	0.00	0.10	X

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Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	330102 / Medicare - Certificated	010-7435	1110-3120-13856	0.00	0.00	4.85	0.00	(4.85)	0.00	4.85	X
	350101 / Unemploy Insur - Certificated	010-7435	1110-3120-13856	0.00	0.00	0.14	0.00	(0.14)	0.00	0.14	X
	360101 / Workers Comp - Certificated	010-7435	1110-3120-13856	0.00	0.00	0.08	0.00	(0.08)	0.00	0.08	X
13856 / PSA-PSW-Counselors-LREBG Total				0.00	0.00	5.17	0.00	(5.17)	0.00	5.17	X
13938 / SDEP-Donations	430001 / General Supplies	010-0000	1110-1000-13938	0.00	1,160.00	0.00	0.00	0.00	1,160.00	1,160.00	100.00%
	430010 / Instr Material-General Purpose	010-0000	1110-1000-13938	1,450.00	290.00	0.00	0.00	0.00	290.00	290.00	100.00%
	430098 / Instr Material Pot Fndg - Budget use only	010-0000	1110-1000-13938	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
13938 / SDEP-Donations Total				1,450.00	1,450.00	0.00	0.00	0.00	1,450.00	1,450.00	100.00%
13950 / IMA-Library Fines	430010 / Instr Material-General Purpose	010-0000	1110-2420-13950	15.00	154.00	0.00	0.00	0.00	154.00	154.00	100.00%
13950 / IMA-Library Fines Total				15.00	154.00	0.00	0.00	0.00	154.00	154.00	100.00%
13986 / Sch.Determined Needs-Gen.Prog.	110001 / Teacher Salaries - Reg Assignment	010-0000	1110-1000-13986	0.00	10,758.00	6,984.73	0.00	3,773.27	0.00	6,984.73	64.92%
	110002 / Teacher Salaries - Substitutes	010-0000	1110-1000-13986	0.00	0.00	0.85	0.00	(0.85)	0.00	0.85	X
	110004 / Teacher Salaries - Supple/Other	010-0000	1110-1000-13986	0.00	136.00	93.46	0.00	42.54	0.00	93.46	68.72%
	310101 / STRS - Certificated	010-0000	1110-1000-13986	0.00	2,083.00	1,354.29	0.00	728.71	0.00	1,354.29	65.01%
	330102 / Medicare - Certificated	010-0000	1110-1000-13986	0.00	159.00	97.38	0.00	61.62	0.00	97.38	61.24%
	340101 / Health/Welfare - Certificated	010-0000	1110-1000-13986	0.00	1,621.00	1,121.44	0.00	499.56	0.00	1,121.44	69.18%
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-13986	0.00	7.00	4.88	0.00	2.12	0.00	4.88	69.71%
	360101 / Workers Comp - Certificated	010-0000	1110-1000-13986	0.00	196.00	128.37	0.00	67.63	0.00	128.37	65.49%
	370101 / OPEB, Allocated - Certificated	010-0000	1110-1000-13986	0.00	456.00	315.06	0.00	140.94	0.00	315.06	69.09%
	375101 / OPEB, Active Employees - Cert	010-0000	1110-1000-13986	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	520001 / Mileage	010-0000	1110-1000-13986	0.00	0.00	(35.98)	0.00	35.98	0.00	(35.98)	X
13986 / Sch.Determined Needs-Gen.Prog. Total				0.00	15,416.00	10,064.48	0.00	5,351.52	0.00	10,064.48	65.29%
14242 / SDEP-Proceeds Film/Photo Renta	430010 / Instr Material-General Purpose	010-0000	1110-1000-14242	481.00	481.00	0.00	0.00	0.00	481.00	481.00	100.00%
14242 / SDEP-Proceeds Film/Photo Renta Total				481.00	481.00	0.00	0.00	0.00	481.00	481.00	100.00%

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Los Angeles Unified School District

San Gabriel Avenue Elementary — 1646601

BUDGET AVAILABILITY REPORT

As of November 23, 2026

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
14423 / Incentive-Brkfst-Discretionary	430001 / General Supplies	010-0000	1110-1000-14423	0.00	891.00	0.00	0.00	0.00	891.00	891.00	100.00%
	430010 / Instr Material-General Purpose	010-0000	1110-1000-14423	9,245.00	9,245.00	0.00	0.00	0.00	9,245.00	9,245.00	100.00%
14423 / Incentive-Brkfst-Discretionary Total				9,245.00	10,136.00	0.00	0.00	0.00	10,136.00	10,136.00	100.00%
15239 / Expanded Lrng Opp Progr-BTB-Summer Program-C	220003 / Maint/Oper Salaries - Overtime	010-2600	1110-8100-15239	0.00	0.00	0.01	0.00	(0.01)	0.00	0.01	X
	290002 / Other Class Salaries-Subs/Relf	010-2600	1110-4000-15239	0.00	0.00	(197.12)	0.00	197.12	0.00	(197.12)	X
	290004 / Other Class Salaries -Supple	010-2600	1110-4000-15239	0.00	0.00	(230.60)	0.00	230.60	0.00	(230.60)	X
	320201 / PERS - Classified	010-2600	1110-4000-15239	0.00	0.00	(23.47)	0.00	23.47	0.00	(23.47)	X
			1110-8100-15239	0.00	0.00	5.72	0.00	(5.72)	0.00	5.72	X
	330201 / Social Security-Classified	010-2600	1110-8100-15239	0.00	0.00	1.30	0.00	(1.30)	0.00	1.30	X
	330202 / Medicare - Classified	010-2600	1110-8100-15239	0.00	0.00	0.31	0.00	(0.31)	0.00	0.31	X
	330203 / Retirement In Lieu (PARS)-Clas	010-2600	1110-4000-15239	0.00	0.00	(12.78)	0.00	12.78	0.00	(12.78)	X
	350201 / Unemploy Insur - Classified	010-2600	1110-8100-15239	0.00	0.00	0.01	0.00	(0.01)	0.00	0.01	X
	360201 / Workers Comp - Classified	010-2600	1110-4000-15239	0.00	0.00	(7.43)	0.00	7.43	0.00	(7.43)	X
			1110-8100-15239	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
15239 / Expanded Lrng Opp Progr-BTB-Summer Program-C Total				0.00	0.00	(464.05)	0.00	464.05	0.00	(464.05)	X
15264 / ELOP-Registration Fee- School Based Prog	240001 / Office Pers Salaries - Regular	010-2600	1110-2420-15264	0.00	0.00	6.28	0.00	(6.28)	0.00	6.28	X
	320201 / PERS - Classified	010-2600	1110-2420-15264	0.00	0.00	1.70	0.00	(1.70)	0.00	1.70	X
	330201 / Social Security-Classified	010-2600	1110-2420-15264	0.00	0.00	0.39	0.00	(0.39)	0.00	0.39	X
	330202 / Medicare - Classified	010-2600	1110-2420-15264	0.00	0.00	0.09	0.00	(0.09)	0.00	0.09	X
	360201 / Workers Comp - Classified	010-2600	1110-2420-15264	0.00	0.00	0.10	0.00	(0.10)	0.00	0.10	X
15264 / ELOP-Registration Fee- School Based Prog Total				0.00	0.00	8.56	0.00	(8.56)	0.00	8.56	X
15891 / Student Attendance Incentive Program	430001 / General Supplies	010-0000	1110-1000-15891	0.00	9,961.00	0.00	0.00	82.19	9,878.81	9,878.81	99.17%

***Note*: Due to rounding, numbers do not always add up to totals.**

Los Angeles Unified School District

San Gabriel Avenue Elementary — 1646601

BUDGET AVAILABILITY REPORT

As of November 23, 2026

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	430010 / Instr Material-General Purpose	010-0000	1110-1000-15891	9,961.00	0.00	0.00	0.00	0.00	0.00	0.00	X
15891 / Student Attendance Incentive Program Total				9,961.00	9,961.00	0.00	0.00	82.19	9,878.81	9,878.81	99.17%
16039 / Cafe Operations Subsidy	220000 / JC-Classified Support Salaries	010-0000	0000-3700-16039	0.00	0.00	(136.76)	0.00	136.76	0.00	(136.76)	X
	220040 / JC-Classified Support Salaries-Transportation	010-0000	0000-3700-16039	0.00	0.00	(126.42)	0.00	126.42	0.00	(126.42)	X
	240000 / JC-Clerical, Technical, and Office Staff Salaries	010-0000	0000-3700-16039	0.00	0.00	(22.01)	0.00	22.01	0.00	(22.01)	X
	320200 / JC-Public Employees# Retirement Sys, Classified	010-0000	0000-3700-16039	0.00	0.00	(61.90)	0.00	61.90	0.00	(61.90)	X
	330200 / JC-OASDI/Medicare/Alternative,Classified positions	010-0000	0000-3700-16039	0.00	0.00	(17.15)	0.00	17.15	0.00	(17.15)	X
	340200 / JC-Health and Welfare Benefits,Classified	010-0000	0000-3700-16039	0.00	0.00	(30.15)	0.00	30.15	0.00	(30.15)	X
	350200 / JC-State Unemployment Insurance,Classified	010-0000	0000-3700-16039	0.00	0.00	(0.12)	0.00	0.12	0.00	(0.12)	X
	360200 / JC-Workers# Compensation Insurance, Classified	010-0000	0000-3700-16039	0.00	0.00	(4.54)	0.00	4.54	0.00	(4.54)	X
	370200 / JC-OPEB, Allocated, Classified positions	010-0000	0000-3700-16039	0.00	0.00	(8.51)	0.00	8.51	0.00	(8.51)	X
16039 / Cafe Operations Subsidy Total				0.00	0.00	(407.56)	0.00	407.56	0.00	(407.56)	X
16668 / ELOP-Field Trips Program	110004 / Teacher Salaries - Supple/Other	010-2600	1110-1000-16668	0.00	0.00	12.52	0.00	(12.52)	0.00	12.52	X
	120044 / Health Services Salaries - Supple	010-2600	1110-3140-16668	0.00	0.00	(3.84)	0.00	3.84	0.00	(3.84)	X
	190004 / Other Cert Salaries - Supple	010-2600	1110-2100-16668	0.00	0.00	1.60	0.00	(1.60)	0.00	1.60	X
	210003 / Instruct Aides Salaries - Overtime	010-2600	1110-1000-16668	0.00	0.00	9.37	0.00	(9.37)	0.00	9.37	X
	290001 / Other Class Salaries - Regular	010-2600	1110-4000-16668	0.00	0.00	(26.54)	0.00	26.54	0.00	(26.54)	X
	310101 / STRS - Certificated	010-2600	1110-1000-16668	0.00	0.00	2.39	0.00	(2.39)	0.00	2.39	X
			1110-2100-16668	0.00	0.00	0.31	0.00	(0.31)	0.00	0.31	X
			1110-3140-16668	0.00	0.00	(0.73)	0.00	0.73	0.00	(0.73)	X
	320201 / PERS - Classified	010-2600	1110-1000-16668	0.00	0.00	10.30	0.00	(10.30)	0.00	10.30	X

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Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	320201 / PERS - Classified	010-2600	1110-4000-16668	0.00	0.00	0.57	0.00	(0.57)	0.00	0.57	X
	330102 / Medicare - Certificated	010-2600	1110-1000-16668	0.00	0.00	2.08	0.00	(2.08)	0.00	2.08	X
			1110-2100-16668	0.00	0.00	0.25	0.00	(0.25)	0.00	0.25	X
	330201 / Social Security-Classified	010-2600	1110-1000-16668	0.00	0.00	5.70	0.00	(5.70)	0.00	5.70	X
			1110-4000-16668	0.00	0.00	1.01	0.00	(1.01)	0.00	1.01	X
	330202 / Medicare - Classified	010-2600	1110-1000-16668	0.00	0.00	1.33	0.00	(1.33)	0.00	1.33	X
			1110-4000-16668	0.00	0.00	0.24	0.00	(0.24)	0.00	0.24	X
	330203 / Retirement In Lieu (PARS)-Clas	010-2600	1110-4000-16668	0.00	0.00	(1.07)	0.00	1.07	0.00	(1.07)	X
	350101 / Unemploy Insur - Certificated	010-2600	1110-1000-16668	0.00	0.00	0.07	0.00	(0.07)	0.00	0.07	X
			1110-2100-16668	0.00	0.00	0.01	0.00	(0.01)	0.00	0.01	X
	350201 / Unemploy Insur - Classified	010-2600	1110-1000-16668	0.00	0.00	0.04	0.00	(0.04)	0.00	0.04	X
			1110-4000-16668	0.00	0.00	0.01	0.00	(0.01)	0.00	0.01	X
	360101 / Workers Comp - Certificated	010-2600	1110-1000-16668	0.00	0.00	0.22	0.00	(0.22)	0.00	0.22	X
			1110-2100-16668	0.00	0.00	0.02	0.00	(0.02)	0.00	0.02	X
			1110-3140-16668	0.00	0.00	(0.07)	0.00	0.07	0.00	(0.07)	X
	360201 / Workers Comp - Classified	010-2600	1110-1000-16668	0.00	0.00	0.17	0.00	(0.17)	0.00	0.17	X
			1110-4000-16668	0.00	0.00	(0.48)	0.00	0.48	0.00	(0.48)	X
16668 / ELOP-Field Trips Program Total				0.00	0.00	15.48	0.00	(15.48)	0.00	15.48	X
17025 / Cafe Wrkrs School Nutrition Prog-S/B/T-Sch	220021 / Food Services Salaries-Regular	130-5310	0000-3700-17025	0.00	224,215.00	169,248.42	0.00	54,966.58	0.00	169,248.42	75.48%
	220022 / Food Services Salaries-Sub/Relf	130-5310	0000-3700-17025	0.00	0.00	62.65	0.00	(62.65)	0.00	62.65	X
	220024 / Food Services Salaries - Supple	130-5310	0000-3700-17025	0.00	0.00	(7,866.65)	0.00	7,866.65	0.00	(7,866.65)	X
	320201 / PERS - Classified	130-5310	0000-3700-17025	0.00	59,196.00	43,339.52	0.00	15,856.48	0.00	43,339.52	73.21%
	330201 / Social Security-Classified	130-5310	0000-3700-17025	0.00	13,904.00	10,003.08	0.00	3,900.92	0.00	10,003.08	71.94%

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Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	330202 / Medicare - Classified	130-5310	0000-3700-17025	0.00	3,254.00	2,341.75	0.00	912.25	0.00	2,341.75	71.96%
	330203 / Retirement In Lieu (PARS)-Clas	130-5310	0000-3700-17025	0.00	0.00	(15.43)	0.00	15.43	0.00	(15.43)	X
	340201 / Health/Welfare - Classified	130-5310	0000-3700-17025	0.00	104,021.00	70,021.99	0.00	33,999.01	0.00	70,021.99	67.31%
	350201 / Unemploy Insur - Classified	130-5310	0000-3700-17025	0.00	116.00	84.50	0.00	31.50	0.00	84.50	72.84%
	360201 / Workers Comp - Classified	130-5310	0000-3700-17025	0.00	4,016.00	2,886.20	0.00	1,129.80	0.00	2,886.20	71.86%
	370201 / OPEB, Allocated - Classified	130-5310	0000-3700-17025	0.00	29,334.00	19,745.82	0.00	9,588.18	0.00	19,745.82	67.31%
	375201 / OPEB, Active Employees - Class	130-5310	0000-3700-17025	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	520001 / Mileage	130-5310	0000-3700-17025	0.00	0.00	(66.88)	0.00	66.88	0.00	(66.88)	X
17025 / Cafe Wrkrs School Nutrition Prog-S/B/T-Sch Total				0.00	438,056.00	309,784.97	0.00	128,271.03	0.00	309,784.97	70.72%
17090 / Donations - Cafeteria	430077 / Instr Material-Reimb Objt	130-0000	0000-3700-17090	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
17090 / Donations - Cafeteria Total				0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
17136 / Healthier US School Challenge	430010 / Instr Material-General Purpose	130-5454	0000-3700-17136	4.00	4.00	0.00	0.00	0.00	4.00	4.00	100.00%
17136 / Healthier US School Challenge Total				4.00	4.00	0.00	0.00	0.00	4.00	4.00	100.00%
17703 / ELOP-CulturalArtsPassport	110004 / Teacher Salaries - Supple/Other	010-2600	1110-1000-17703	0.00	0.00	3,873.35	0.00	(3,873.35)	0.00	3,873.35	X
	110005 / Teacher Assistant Salaries	010-2600	1110-1000-17703	0.00	0.00	64.59	0.00	(64.59)	0.00	64.59	X
	120044 / Health Services Salaries - Supple	010-2600	1110-3140-17703	0.00	0.00	20.97	0.00	(20.97)	0.00	20.97	X
	130004 / School Admin Salaries-Supple/Oth	010-2600	1110-2700-17703	0.00	0.00	110.79	0.00	(110.79)	0.00	110.79	X
	190004 / Other Cert Salaries - Supple	010-2600	1110-2100-17703	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	210001 / Instruct Aides Salaries - Regular	010-2600	1110-1000-17703	0.00	0.00	60.93	0.00	(60.93)	0.00	60.93	X
	210002 / Instruct Aides Salaries - Subs/Relief	010-2600	1110-1000-17703	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	210003 / Instruct Aides Salaries - Overtime	010-2600	1110-1000-17703	0.00	0.00	191.25	0.00	(191.25)	0.00	191.25	X
	240003 / Office Pers Salaries - Overtime	010-2600	1110-2700-17703	0.00	0.00	184.42	0.00	(184.42)	0.00	184.42	X
	290001 / Other Class Salaries - Regular	010-2600	1110-1000-17703	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-2100-17703	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X

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Los Angeles Unified School District

San Gabriel Avenue Elementary — 1646601

BUDGET AVAILABILITY REPORT

As of November 23, 2026

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	290004 / Other Class Salaries -Supple	010-2600	1110-2100-17703	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	310101 / STRS - Certificated	010-2600	1110-1000-17703	0.00	0.00	739.80	0.00	(739.80)	0.00	739.80	X
			1110-2100-17703	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-2700-17703	0.00	0.00	21.15	0.00	(21.15)	0.00	21.15	X
			1110-3140-17703	0.00	0.00	4.00	0.00	(4.00)	0.00	4.00	X
	320201 / PERS - Classified	010-2600	1110-1000-17703	0.00	0.00	67.81	0.00	(67.81)	0.00	67.81	X
			1110-2100-17703	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-2700-17703	0.00	0.00	22.27	0.00	(22.27)	0.00	22.27	X
	330102 / Medicare - Certificated	010-2600	1110-1000-17703	0.00	0.00	64.07	0.00	(64.07)	0.00	64.07	X
			1110-2100-17703	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-2700-17703	0.00	0.00	1.58	0.00	(1.58)	0.00	1.58	X
			1110-3140-17703	0.00	0.00	0.30	0.00	(0.30)	0.00	0.30	X
	330103 / Retirement In Lieu (PARS)-Cert	010-2600	1110-1000-17703	0.00	0.00	2.42	0.00	(2.42)	0.00	2.42	X
	330201 / Social Security-Classified	010-2600	1110-1000-17703	0.00	0.00	15.61	0.00	(15.61)	0.00	15.61	X
			1110-2100-17703	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-2700-17703	0.00	0.00	12.02	0.00	(12.02)	0.00	12.02	X
	330202 / Medicare - Classified	010-2600	1110-1000-17703	0.00	0.00	3.65	0.00	(3.65)	0.00	3.65	X
			1110-2100-17703	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-2700-17703	0.00	0.00	2.83	0.00	(2.83)	0.00	2.83	X
	330203 / Retirement In Lieu (PARS)-Clas	010-2600	1110-2100-17703	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	340201 / Health/Welfare - Classified	010-2600	1110-1000-17703	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-2100-17703	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	350101 / Unemploy Insur - Certificated	010-2600	1110-1000-17703	0.00	0.00	2.23	0.00	(2.23)	0.00	2.23	X
			1110-2100-17703	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X

***Note*: Due to rounding, numbers do not always add up to totals.**

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	350101 / Unemploy Insur - Certificated	010-2600	1110-2700-17703	0.00	0.00	0.05	0.00	(0.05)	0.00	0.05	X
			1110-3140-17703	0.00	0.00	0.01	0.00	(0.01)	0.00	0.01	X
	350201 / Unemploy Insur - Classified	010-2600	1110-1000-17703	0.00	0.00	0.15	0.00	(0.15)	0.00	0.15	X
			1110-2100-17703	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-2700-17703	0.00	0.00	0.09	0.00	(0.09)	0.00	0.09	X
	360101 / Workers Comp - Certificated	010-2600	1110-1000-17703	0.00	0.00	69.93	0.00	(69.93)	0.00	69.93	X
			1110-2100-17703	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-2700-17703	0.00	0.00	1.95	0.00	(1.95)	0.00	1.95	X
			1110-3140-17703	0.00	0.00	0.37	0.00	(0.37)	0.00	0.37	X
	360201 / Workers Comp - Classified	010-2600	1110-1000-17703	0.00	0.00	4.39	0.00	(4.39)	0.00	4.39	X
			1110-2100-17703	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-2700-17703	0.00	0.00	3.28	0.00	(3.28)	0.00	3.28	X
	370201 / OPEB, Allocated - Classified	010-2600	1110-1000-17703	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	430001 / General Supplies	010-2600	1110-1000-17703	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	430010 / Instr Material-General Purpose	010-2600	1110-1000-17703	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	430077 / Instr Material-Reimb Objt	010-2600	1110-1000-17703	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	430091 / Job Cost - Curricular Trips	010-2600	1110-1000-17703	0.00	0.00	0.00	0.00	800.00	(800.00)	(800.00)	X
	430098 / Instr Material Pot Fndg - Budget use only	010-2600	1110-1000-17703	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	580005 / Other Expenses	010-2600	1110-1000-17703	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	580012 / Contract Bus Services	010-2600	1110-1000-17703	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	580030 / Prof Service Contracts-GP-Instr	010-2600	1110-1000-17703	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
17703 / ELOP-CulturalArtsPassport Total				0.00	0.00	5,546.26	0.00	(4,746.26)	(800.00)	4,746.26	X
7182T / EducatorEffectivenssBlockGrant-School	110001 / Teacher Salaries - Reg Assignment	010-6266	1110-1000-7182T	0.00	0.00	412.88	0.00	(412.88)	0.00	412.88	X

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Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	310101 / STRS - Certificated	010-6266	1110-1000-7182T	0.00	0.00	78.86	0.00	(78.86)	0.00	78.86	X
	330102 / Medicare - Certificated	010-6266	1110-1000-7182T	0.00	0.00	6.00	0.00	(6.00)	0.00	6.00	X
	350101 / Unemploy Insur - Certificated	010-6266	1110-1000-7182T	0.00	0.00	0.20	0.00	(0.20)	0.00	0.20	X
	360101 / Workers Comp - Certificated	010-6266	1110-1000-7182T	0.00	0.00	7.22	0.00	(7.22)	0.00	7.22	X
7182T / EducatorEffectivenssBlockGrant-School Total				0.00	0.00	505.16	0.00	(505.16)	0.00	505.16	X
7501T / Title I - Intervention Priority Support	190001 / Other Cert Salaries - Regular	010-3010	1110-2100-7501T	0.00	251,810.00	166,850.54	0.00	84,959.46	0.00	166,850.54	66.26%
	190004 / Other Cert Salaries - Supple	010-3010	1110-2100-7501T	0.00	2,548.00	2,548.00	0.00	0.00	0.00	2,548.00	100.00%
	210001 / Instruct Aides Salaries - Regular	010-3010	1110-1000-7501T	0.00	46,579.00	31,668.43	0.00	14,910.57	0.00	31,668.43	67.98%
	310101 / STRS - Certificated	010-3010	1110-2100-7501T	0.00	48,583.00	32,355.74	0.00	16,227.26	0.00	32,355.74	66.59%
	320201 / PERS - Classified	010-3010	1110-1000-7501T	0.00	12,297.00	8,360.62	0.00	3,936.38	0.00	8,360.62	67.98%
	330102 / Medicare - Certificated	010-3010	1110-2100-7501T	0.00	3,689.00	2,326.60	0.00	1,362.40	0.00	2,326.60	63.06%
	330201 / Social Security-Classified	010-3010	1110-1000-7501T	0.00	2,888.00	1,568.38	0.00	1,319.62	0.00	1,568.38	54.30%
	330202 / Medicare - Classified	010-3010	1110-1000-7501T	0.00	676.00	367.37	0.00	308.63	0.00	367.37	54.34%
	340101 / Health/Welfare - Certificated	010-3010	1110-2100-7501T	0.00	38,856.00	25,904.00	0.00	12,952.00	0.00	25,904.00	66.66%
	340201 / Health/Welfare - Classified	010-3010	1110-1000-7501T	0.00	19,428.00	11,333.00	0.00	8,095.00	0.00	11,333.00	58.33%
	350101 / Unemploy Insur - Certificated	010-3010	1110-2100-7501T	0.00	128.00	81.03	0.00	46.97	0.00	81.03	63.30%
	350201 / Unemploy Insur - Classified	010-3010	1110-1000-7501T	0.00	24.00	13.36	0.00	10.64	0.00	13.36	55.66%
	360101 / Workers Comp - Certificated	010-3010	1110-2100-7501T	0.00	4,554.00	3,033.23	0.00	1,520.77	0.00	3,033.23	66.60%
	360201 / Workers Comp - Classified	010-3010	1110-1000-7501T	0.00	834.00	567.10	0.00	266.90	0.00	567.10	67.99%
	370101 / OPEB, Allocated - Certificated	010-3010	1110-2100-7501T	0.00	10,958.00	7,305.36	0.00	3,652.64	0.00	7,305.36	66.66%
	370201 / OPEB, Allocated - Classified	010-3010	1110-1000-7501T	0.00	5,479.00	3,196.10	0.00	2,282.90	0.00	3,196.10	58.33%
	375101 / OPEB, Active Employees - Cert	010-3010	1110-2100-7501T	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	375201 / OPEB, Active Employees - Class	010-3010	1110-1000-7501T	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X

***Note*: Due to rounding, numbers do not always add up to totals.**

Los Angeles Unified School District

San Gabriel Avenue Elementary — 1646601

BUDGET AVAILABILITY REPORT

As of November 23, 2026

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	731001 / Indirect Support-General Fund	010-3010	1110-7210-7501T	0.00	0.00	0.00	0.00	11,550.39	(11,550.39)	(11,550.39)	X
7501T / Title I - Intervention Priority Support Total				0.00	449,331.00	297,478.86	0.00	163,402.53	(11,550.39)	285,928.47	63.63%
7525T / LiteracyCoaches&ReadingSpecialistGrantProg 2023-S	190001 / Other Cert Salaries - Regular	010-6211	1110-2100-7525T	0.00	0.00	0.03	0.00	(0.03)	0.00	0.03	X
	210001 / Instruct Aides Salaries - Regular	010-6211	1110-1000-7525T	0.00	46,579.00	31,505.13	0.00	15,073.87	0.00	31,505.13	67.63%
	310101 / STRS - Certificated	010-6211	1110-2100-7525T	0.00	0.00	0.01	0.00	(0.01)	0.00	0.01	X
	320201 / PERS - Classified	010-6211	1110-1000-7525T	0.00	12,297.00	8,317.50	0.00	3,979.50	0.00	8,317.50	67.63%
	330102 / Medicare - Certificated	010-6211	1110-2100-7525T	0.00	0.00	71.20	0.00	(71.20)	0.00	71.20	X
	330201 / Social Security-Classified	010-6211	1110-1000-7525T	0.00	2,888.00	1,563.24	0.00	1,324.76	0.00	1,563.24	54.12%
	330202 / Medicare - Classified	010-6211	1110-1000-7525T	0.00	676.00	366.18	0.00	309.82	0.00	366.18	54.16%
	340201 / Health/Welfare - Classified	010-6211	1110-1000-7525T	0.00	19,428.00	11,333.00	0.00	8,095.00	0.00	11,333.00	58.33%
	350101 / Unemploy Insur - Certificated	010-6211	1110-2100-7525T	0.00	0.00	2.43	0.00	(2.43)	0.00	2.43	X
	350201 / Unemploy Insur - Classified	010-6211	1110-1000-7525T	0.00	24.00	13.32	0.00	10.68	0.00	13.32	55.50%
	360101 / Workers Comp - Certificated	010-6211	1110-2100-7525T	0.00	0.00	(0.06)	0.00	0.06	0.00	(0.06)	X
	360201 / Workers Comp - Classified	010-6211	1110-1000-7525T	0.00	834.00	564.17	0.00	269.83	0.00	564.17	67.64%
	370201 / OPEB, Allocated - Classified	010-6211	1110-1000-7525T	0.00	5,479.00	3,196.10	0.00	2,282.90	0.00	3,196.10	58.33%
	375201 / OPEB, Active Employees - Class	010-6211	1110-1000-7525T	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	430009 / Instl Material & Supplies-Budget use only	010-6211	1110-2100-7525T	0.00	2,190.00	0.00	0.00	0.00	2,190.00	2,190.00	100.00%
	430010 / Instr Material-General Purpose	010-6211	1110-2100-7525T	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	430077 / Instr Material-Reimb Objt	010-6211	1110-1000-7525T	0.00	(7,852.00)	0.00	0.00	0.00	(7,852.00)	(7,852.00)	
	430098 / Instr Material Pot Fndg - Budget use only	010-6211	1110-1000-7525T	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	731001 / Indirect Support-General Fund	010-6211	1110-7210-7525T	0.00	6,022.00	0.00	0.00	2,060.75	3,961.25	3,961.25	65.77%
7525T / LiteracyCoaches&ReadingSpecialistGrantProg2023-S Total				0.00	88,565.00	56,932.25	0.00	33,333.50	(1,700.75)	55,231.50	62.36%

***Note*: Due to rounding, numbers do not always add up to totals.**

Los Angeles Unified School District

San Gabriel Avenue Elementary — 1646601

BUDGET AVAILABILITY REPORT

As of November 23, 2026

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
7553T / AftSchEdu&Safe(ASES)YDP-S	290002 / Other Class Salaries-Subs/Relf	010-6010	1110-4000-7553T	0.00	0.00	(443.28)	0.00	443.28	0.00	(443.28)	X
	290004 / Other Class Salaries -Supple	010-6010	1110-4000-7553T	0.00	0.00	(115.90)	0.00	115.90	0.00	(115.90)	X
	320201 / PERS - Classified	010-6010	1110-4000-7553T	0.00	0.00	0.89	0.00	(0.89)	0.00	0.89	X
	330201 / Social Security-Classified	010-6010	1110-4000-7553T	0.00	0.00	0.21	0.00	(0.21)	0.00	0.21	X
	330202 / Medicare - Classified	010-6010	1110-4000-7553T	0.00	0.00	0.05	0.00	(0.05)	0.00	0.05	X
	330203 / Retirement In Lieu (PARS)-Clas	010-6010	1110-4000-7553T	0.00	0.00	(21.10)	0.00	21.10	0.00	(21.10)	X
	360201 / Workers Comp - Classified	010-6010	1110-4000-7553T	0.00	0.00	(9.70)	0.00	9.70	0.00	(9.70)	X
7553T / AftSchEdu&Safe(ASES)YDP-S Total				0.00	0.00	(588.83)	0.00	588.83	0.00	(588.83)	X
7704T / AftSchEdu&Safe(ASES)-YDP-S	290002 / Other Class Salaries-Subs/Relf	010-6010	1110-4000-7704T	0.00	0.00	(2,010.39)	0.00	2,010.39	0.00	(2,010.39)	X
	290004 / Other Class Salaries -Supple	010-6010	1110-4000-7704T	0.00	0.00	(819.70)	0.00	819.70	0.00	(819.70)	X
	320201 / PERS - Classified	010-6010	1110-4000-7704T	0.00	0.00	(219.78)	0.00	219.78	0.00	(219.78)	X
	330201 / Social Security-Classified	010-6010	1110-4000-7704T	0.00	0.00	3.70	0.00	(3.70)	0.00	3.70	X
	330202 / Medicare - Classified	010-6010	1110-4000-7704T	0.00	0.00	0.87	0.00	(0.87)	0.00	0.87	X
	330203 / Retirement In Lieu (PARS)-Clas	010-6010	1110-4000-7704T	0.00	0.00	(75.40)	0.00	75.40	0.00	(75.40)	X
	350201 / Unemploy Insur - Classified	010-6010	1110-4000-7704T	0.00	0.00	0.02	0.00	(0.02)	0.00	0.02	X
	360201 / Workers Comp - Classified	010-6010	1110-4000-7704T	0.00	0.00	(49.22)	0.00	49.22	0.00	(49.22)	X
	731001 / Indirect Support-General Fund	010-6010	1110-7210-7704T	0.00	0.00	0.00	0.00	158.51	(158.51)	(158.51)	X
7704T / AftSchEdu&Safe(ASES)-YDP-S Total				0.00	0.00	(3,169.90)	0.00	3,328.41	(158.51)	(3,328.41)	X
7910T / AftSchEdu&Safe(ASES)-BTB-S	510010 / Subagreements for Services-Instr	010-6010	1110-4000-7910T	0.00	181,115.00	0.00	156,029.30	25,085.70	0.00	0.00	0.00%
7910T / AftSchEdu&Safe(ASES)-BTB-S Total				0.00	181,115.00	0.00	156,029.30	25,085.70	0.00	0.00	0.00%
7913T / AftSchEdu&Safe(ASES)-YDP--S	290002 / Other Class Salaries-Subs/Relf	010-6010	1110-4000-7913T	0.00	0.00	(7,144.69)	0.00	7,144.69	0.00	(7,144.69)	X
	290004 / Other Class Salaries -Supple	010-6010	1110-4000-7913T	0.00	16,867.00	13,654.48	0.00	3,212.52	0.00	13,654.48	80.95%
	320201 / PERS - Classified	010-6010	1110-4000-7913T	0.00	0.00	(848.11)	0.00	848.11	0.00	(848.11)	X
	330201 / Social Security-Classified	010-6010	1110-4000-7913T	0.00	0.00	(203.58)	0.00	203.58	0.00	(203.58)	X

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Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	330202 / Medicare - Classified	010-6010	1110-4000-7913T	0.00	245.00	96.57	0.00	148.43	0.00	96.57	39.41%
	330203 / Retirement In Lieu (PARS)-Clas	010-6010	1110-4000-7913T	0.00	633.00	365.06	0.00	267.94	0.00	365.06	57.67%
	350201 / Unemploy Insur - Classified	010-6010	1110-4000-7913T	0.00	9.00	3.88	0.00	5.12	0.00	3.88	43.11%
	360201 / Workers Comp - Classified	010-6010	1110-4000-7913T	0.00	302.00	116.59	0.00	185.41	0.00	116.59	38.60%
	731001 / Indirect Support-General Fund	010-6010	1110-7210-7913T	0.00	903.00	0.00	0.00	600.80	302.20	302.20	33.46%
7913T / AftSchEdu&Safe(ASES)-YDP--S Total				0.00	18,959.00	6,040.20	0.00	12,616.60	302.20	6,342.40	33.45%
7994T / 21CCLC-Supp S1-BTB-S	510001 / Subagreements for Services-Noninstr	010-4124	1110-4000-7994T	75,000.00	75,000.00	0.00	0.00	75,000.00	0.00	0.00	0.00%
7994T / 21CCLC-Supp S1-BTB-S Total				75,000.00	75,000.00	0.00	0.00	75,000.00	0.00	0.00	0.00%
7E046 / CE-NCLB T1 Sch-Parent Invlmnt	430009 / Instl Material & Supplies-Budget use only	010-3010	1110-1000-7E046	0.00	913.00	0.00	0.00	0.00	913.00	913.00	100.00%
	430098 / Instr Material Pot Fndg - Budget use only	010-3010	1110-1000-7E046	0.00	242.00	0.00	0.00	0.00	242.00	242.00	100.00%
	580030 / Prof Service Contracts-GP-Instr	010-3010	1110-1000-7E046	0.00	3,465.00	0.00	0.00	3,465.00	0.00	0.00	0.00%
7E046 / CE-NCLB T1 Sch-Parent Invlmnt Total				0.00	4,620.00	0.00	0.00	3,465.00	1,155.00	1,155.00	25.00%
7S046 / CE-NCLB T1 Schools	110001 / Teacher Salaries - Reg Assignment	010-3010	1110-1000-7S046	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	110004 / Teacher Salaries - Supple/Other	010-3010	1110-1000-7S046	0.00	865.00	865.00	0.00	0.00	0.00	865.00	100.00%
	110005 / Teacher Assistant Salaries	010-3010	1110-1000-7S046	0.00	59,788.00	40,761.35	0.00	19,026.65	0.00	40,761.35	68.17%
	120021 / Guidance/Welfare Salaries-Reg	010-3010	1110-3110-7S046	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-3120-7S046	0.00	52,632.00	35,087.91	0.00	17,544.09	0.00	35,087.91	66.66%
	190001 / Other Cert Salaries - Regular	010-3010	1110-2100-7S046	0.00	58,110.00	39,721.31	0.00	18,388.69	0.00	39,721.31	68.35%
	190004 / Other Cert Salaries - Supple	010-3010	1110-2100-7S046	0.00	635.00	635.00	0.00	0.00	0.00	635.00	100.00%
	210001 / Instruct Aides Salaries - Regular	010-3010	1110-1000-7S046	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	210004 / Instruct Aides Salaries - Supple	010-3010	1110-1000-7S046	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	290001 / Other Class Salaries - Regular	010-3010	1110-2100-7S046	0.00	33,879.00	22,914.96	0.00	10,964.04	0.00	22,914.96	67.63%
	290004 / Other Class Salaries -Supple	010-3010	1110-2100-7S046	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	310101 / STRS - Certificated	010-3010	1110-1000-7S046	0.00	166.00	166.00	0.00	0.00	0.00	166.00	100.00%

***Note*: Due to rounding, numbers do not always add up to totals.**

Los Angeles Unified School District

San Gabriel Avenue Elementary — 1646601

BUDGET AVAILABILITY REPORT

As of November 23, 2026

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	310101 / STRS - Certificated	010-3010	1110-2100-7S046	0.00	11,221.00	7,708.76	0.00	3,512.24	0.00	7,708.76	68.69%
			1110-3110-7S046	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-3120-7S046	0.00	10,054.00	6,703.08	0.00	3,350.92	0.00	6,703.08	66.67%
	320101 / PERS - Certificated	010-3010	1110-1000-7S046	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	320201 / PERS - Classified	010-3010	1110-1000-7S046	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-2100-7S046	0.00	8,945.00	6,050.50	0.00	2,894.50	0.00	6,050.50	67.64%
	330101 / Social Security -Certificated	010-3010	1110-1000-7S046	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	330102 / Medicare - Certificated	010-3010	1110-1000-7S046	0.00	881.00	424.87	0.00	456.13	0.00	424.87	48.22%
			1110-2100-7S046	0.00	853.00	562.58	0.00	290.42	0.00	562.58	65.95%
			1110-3110-7S046	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-3120-7S046	0.00	764.00	481.67	0.00	282.33	0.00	481.67	63.04%
	330103 / Retirement In Lieu (PARS)-Cert	010-3010	1110-1000-7S046	0.00	2,242.00	1,528.51	0.00	713.49	0.00	1,528.51	68.17%
	330201 / Social Security-Classified	010-3010	1110-1000-7S046	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-2100-7S046	0.00	2,101.00	1,103.31	0.00	997.69	0.00	1,103.31	52.51%
	330202 / Medicare - Classified	010-3010	1110-1000-7S046	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-2100-7S046	0.00	492.00	258.66	0.00	233.34	0.00	258.66	52.57%
	340101 / Health/Welfare - Certificated	010-3010	1110-1000-7S046	0.00	30,310.00	16,548.50	0.00	13,761.50	0.00	16,548.50	54.59%
			1110-2100-7S046	0.00	9,714.00	6,476.00	0.00	3,238.00	0.00	6,476.00	66.66%
			1110-3110-7S046	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-3120-7S046	0.00	7,773.00	5,352.92	0.00	2,420.08	0.00	5,352.92	68.86%
	340201 / Health/Welfare - Classified	010-3010	1110-2100-7S046	0.00	15,155.00	7,174.01	0.00	7,980.99	0.00	7,174.01	47.33%
	350101 / Unemploy Insur - Certificated	010-3010	1110-1000-7S046	0.00	31.00	15.28	0.00	15.72	0.00	15.28	49.29%
			1110-2100-7S046	0.00	31.00	20.99	0.00	10.01	0.00	20.99	67.70%
			1110-3110-7S046	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X

***Note*: Due to rounding, numbers do not always add up to totals.**

Los Angeles Unified School District

San Gabriel Avenue Elementary — 1646601

BUDGET AVAILABILITY REPORT

As of November 23, 2026

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	350101 / Unemploy Insur - Certificated	010-3010	1110-3120-7S046	0.00	27.00	17.27	0.00	9.73	0.00	17.27	63.96%
	350201 / Unemploy Insur - Classified	010-3010	1110-1000-7S046	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-2100-7S046	0.00	17.00	8.96	0.00	8.04	0.00	8.96	52.70%
	360101 / Workers Comp - Certificated	010-3010	1110-1000-7S046	0.00	1,088.00	727.25	0.00	360.75	0.00	727.25	66.84%
			1110-2100-7S046	0.00	1,053.00	723.85	0.00	329.15	0.00	723.85	68.74%
			1110-3110-7S046	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-3120-7S046	0.00	943.00	629.00	0.00	314.00	0.00	629.00	66.70%
	360201 / Workers Comp - Classified	010-3010	1110-1000-7S046	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-2100-7S046	0.00	607.00	410.74	0.00	196.26	0.00	410.74	67.66%
	370101 / OPEB, Allocated - Certificated	010-3010	1110-1000-7S046	0.00	8,546.00	8,546.00	0.00	0.00	0.00	8,546.00	100.00%
			1110-2100-7S046	0.00	2,739.00	1,825.84	0.00	913.16	0.00	1,825.84	66.66%
			1110-3110-7S046	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-3120-7S046	0.00	2,191.00	1,508.48	0.00	682.52	0.00	1,508.48	68.84%
	370201 / OPEB, Allocated - Classified	010-3010	1110-2100-7S046	0.00	4,273.00	4,273.00	0.00	0.00	0.00	4,273.00	100.00%
	375101 / OPEB, Active Employees - Cert	010-3010	1110-1000-7S046	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-2100-7S046	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-3120-7S046	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	375201 / OPEB, Active Employees - Class	010-3010	1110-2100-7S046	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	430009 / Instl Material & Supplies-Budget use only	010-3010	1110-1000-7S046	0.00	4,899.00	0.00	0.00	0.00	4,899.00	4,899.00	100.00%
	430077 / Instr Material-Reimb Objt	010-3010	1110-1000-7S046	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	430098 / Instr Material Pot Fndg - Budget use only	010-3010	1110-1000-7S046	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	731001 / Indirect Support-General Fund	010-3010	1110-7210-7S046	0.00	0.00	0.00	0.00	5,584.35	(5,584.35)	(5,584.35)	X
7S046 / CE-NCLB T1 Schools Total				0.00	333,025.00	219,231.56	0.00	114,478.79	(685.35)	218,546.21	65.62%
Grand Total				**182,474.00**	**9,371,233.00**	**5,906,581.66**	**190,453.71**	**3,117,588.47**	**156,609.16**	**6,063,190.82**	**64.70%**

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