



Los Angeles Unified School District
 Walgrove Avenue Elementary — 1760301
BUDGET AVAILABILITY REPORT
 As of May 31, 2026

| Program Name | Commitment Item Name | Fund | Functional Area | Carryover | Current Modified Budget | Payroll Encumbrances | Commitments (Encumbrances) | Actual Expenditures | Available Budget (Payroll Encumbrances Deducted) | Available Budget (Payroll Encumbrances Not Deducted) | Net Available % (Payroll Encumbrances Not Deducted) |
|--|--|-----------------|-----------------|-----------|-------------------------|----------------------|----------------------------|---------------------|--|--|---|
| 10330 / Restoration-School | 290001 / Other Class Salaries - Regular | 010-0000 | 1110-8100-10330 | 0.00 | 2,611.00 | 2,611.00 | 0.00 | 0.00 | 0.00 | 2,611.00 | 100.00% |
| | 320201 / PERS - Classified | 010-0000 | 1110-8100-10330 | 0.00 | 700.00 | 700.00 | 0.00 | 0.00 | 0.00 | 700.00 | 100.00% |
| | 330201 / Social Security-Classified | 010-0000 | 1110-8100-10330 | 0.00 | 162.00 | 162.00 | 0.00 | 0.00 | 0.00 | 162.00 | 100.00% |
| | 330202 / Medicare - Classified | 010-0000 | 1110-8100-10330 | 0.00 | 38.00 | 38.00 | 0.00 | 0.00 | 0.00 | 38.00 | 100.00% |
| | 340201 / Health/Welfare - Classified | 010-0000 | 1110-8100-10330 | 0.00 | 1,647.00 | 460.34 | 0.00 | 1,186.66 | 0.00 | 460.34 | 27.95% |
| | 350201 / Unemploy Insur - Classified | 010-0000 | 1110-8100-10330 | 0.00 | 2.00 | 2.00 | 0.00 | 0.00 | 0.00 | 2.00 | 100.00% |
| | 360201 / Workers Comp - Classified | 010-0000 | 1110-8100-10330 | 0.00 | 46.00 | 46.00 | 0.00 | 0.00 | 0.00 | 46.00 | 100.00% |
| | 370201 / OPEB, Allocated - Classified | 010-0000 | 1110-8100-10330 | 0.00 | 476.00 | 133.33 | 0.00 | 342.67 | 0.00 | 133.33 | 28.01% |
| 375201 / OPEB, Active Employees - Class | 010-0000 | 1110-8100-10330 | 0.00 | 175.00 | 175.00 | 0.00 | 0.00 | 0.00 | 175.00 | 100.00% | |
| 10330 / Restoration-School Total | | | | 0.00 | 5,857.00 | 4,327.67 | 0.00 | 1,529.33 | 0.00 | 4,327.67 | 73.89% |
| 10375 / Medi-Cal LEA Serv Provider-Sch | 360101 / Workers Comp - Certificated | 010-9010 | 1110-3140-10375 | 0.00 | 0.00 | (3.00) | 0.00 | 3.00 | 0.00 | (3.00) | X |
| | 375101 / OPEB, Active Employees - Cert | 010-9010 | 1110-3140-10375 | 0.00 | 0.00 | (3.66) | 0.00 | 3.66 | 0.00 | (3.66) | X |
| 10375 / Medi-Cal LEA Serv Provider-Sch Total | | | | 0.00 | 0.00 | (6.66) | 0.00 | 6.66 | 0.00 | (6.66) | X |
| 10424 / TSP-Itinerant Arts Teacher Support | 110001 / Teacher Salaries - Reg Assignment | 010-0000 | 1110-1000-10424 | 0.00 | 63,034.00 | 54,194.70 | 0.00 | 8,839.30 | 0.00 | 54,194.70 | 85.97% |
| | 310101 / STRS - Certificated | 010-0000 | 1110-1000-10424 | 0.00 | 12,040.00 | 10,351.70 | 0.00 | 1,688.30 | 0.00 | 10,351.70 | 85.97% |
| | 330102 / Medicare - Certificated | 010-0000 | 1110-1000-10424 | 0.00 | 915.00 | 785.39 | 0.00 | 129.61 | 0.00 | 785.39 | 85.83% |
| | 340101 / Health/Welfare - Certificated | 010-0000 | 1110-1000-10424 | 0.00 | 11,220.00 | 8,882.70 | 0.00 | 2,337.30 | 0.00 | 8,882.70 | 79.16% |
| | 350101 / Unemploy Insur - Certificated | 010-0000 | 1110-1000-10424 | 0.00 | 32.00 | 27.55 | 0.00 | 4.45 | 0.00 | 27.55 | 86.09% |
| | 360101 / Workers Comp - Certificated | 010-0000 | 1110-1000-10424 | 0.00 | 1,097.00 | 943.30 | 0.00 | 153.70 | 0.00 | 943.30 | 85.98% |
| | 370101 / OPEB, Allocated - Certificated | 010-0000 | 1110-1000-10424 | 0.00 | 3,240.00 | 2,565.00 | 0.00 | 675.00 | 0.00 | 2,565.00 | 79.16% |
| | 375101 / OPEB, Active Employees - Cert | 010-0000 | 1110-1000-10424 | 0.00 | 1,199.00 | 1,037.25 | 0.00 | 161.75 | 0.00 | 1,037.25 | 86.50% |
| 10424 / TSP-Itinerant Arts Teacher Support Total | | | | 0.00 | 92,777.00 | 78,787.59 | 0.00 | 13,989.41 | 0.00 | 78,787.59 | 84.92% |
| 10425 / TSP-Youth Services After School Program | 290001 / Other Class Salaries - Regular | 010-0000 | 1110-4000-10425 | 0.00 | 12,281.00 | 12,281.00 | 0.00 | 0.00 | 0.00 | 12,281.00 | 100.00% |

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|---|---|----------|-----------------|------------------|-------------------------|----------------------|----------------------------|---------------------|--|--|---|
| | 290002 / Other Class Salaries-Subs/Relf | 010-0000 | 1110-4000-10425 | 0.00 | 0.00 | (48.60) | 0.00 | 48.60 | 0.00 | (48.60) | X |
| | 330202 / Medicare - Classified | 010-0000 | 1110-4000-10425 | 0.00 | 179.00 | 178.79 | 0.00 | 0.21 | 0.00 | 178.79 | 99.88% |
| | 330203 / Retirement In Lieu (PARS)-Clas | 010-0000 | 1110-4000-10425 | 0.00 | 461.00 | 459.18 | 0.00 | 1.82 | 0.00 | 459.18 | 99.60% |
| | 350201 / Unemploy Insur - Classified | 010-0000 | 1110-4000-10425 | 0.00 | 7.00 | 6.99 | 0.00 | 0.01 | 0.00 | 6.99 | 99.85% |
| | 360201 / Workers Comp - Classified | 010-0000 | 1110-4000-10425 | 0.00 | 214.00 | 213.15 | 0.00 | 0.85 | 0.00 | 213.15 | 99.60% |
| 10425 / TSP-Youth Services After School Program Total | | | | 0.00 | 13,142.00 | 13,090.51 | 0.00 | 51.49 | 0.00 | 13,090.51 | 99.61% |
| 10436 / Transitional Kindergarten Expansion-S/B/T-School | 340201 / Health/Welfare - Classified | 010-0000 | 1110-1000-10436 | 0.00 | 0.00 | (1,558.33) | 0.00 | 1,558.33 | 0.00 | (1,558.33) | X |
| | 370201 / OPEB, Allocated - Classified | 010-0000 | 1110-1000-10436 | 0.00 | 0.00 | (450.00) | 0.00 | 450.00 | 0.00 | (450.00) | X |
| 10436 / Transitional Kindergarten Expansion-S/B/T-School Total | | | | 0.00 | 0.00 | (2,008.33) | 0.00 | 2,008.33 | 0.00 | (2,008.33) | X |
| 10529 / School Nurse | 120041 / Health Services Salaries - Regular | 010-0000 | 0000-3140-10529 | 0.00 | 101,705.00 | 13,558.24 | 0.00 | 88,146.76 | 0.00 | 13,558.24 | 13.33% |
| | 310101 / STRS - Certificated | 010-0000 | 0000-3140-10529 | 0.00 | 19,427.00 | 2,590.96 | 0.00 | 16,836.04 | 0.00 | 2,590.96 | 13.33% |
| | 330102 / Medicare - Certificated | 010-0000 | 0000-3140-10529 | 0.00 | 1,475.00 | 200.92 | 0.00 | 1,274.08 | 0.00 | 200.92 | 13.62% |
| | 340101 / Health/Welfare - Certificated | 010-0000 | 0000-3140-10529 | 0.00 | 15,522.00 | 3,055.36 | 0.00 | 12,466.64 | 0.00 | 3,055.36 | 19.68% |
| | 350101 / Unemploy Insur - Certificated | 010-0000 | 0000-3140-10529 | 0.00 | 51.00 | 7.06 | 0.00 | 43.94 | 0.00 | 7.06 | 13.84% |
| | 360101 / Workers Comp - Certificated | 010-0000 | 0000-3140-10529 | 0.00 | 1,770.00 | 236.24 | 0.00 | 1,533.76 | 0.00 | 236.24 | 13.34% |
| | 370101 / OPEB, Allocated - Certificated | 010-0000 | 0000-3140-10529 | 0.00 | 4,483.00 | 883.00 | 0.00 | 3,600.00 | 0.00 | 883.00 | 19.69% |
| | 375101 / OPEB, Active Employees - Cert | 010-0000 | 0000-3140-10529 | 0.00 | 1,659.00 | 66.96 | 0.00 | 1,592.04 | 0.00 | 66.96 | 4.03% |
| 10529 / School Nurse Total | | | | 0.00 | 146,092.00 | 20,598.74 | 0.00 | 125,493.26 | 0.00 | 20,598.74 | 14.10% |
| 10552 / TSP-Student Equity Needs Index | 430010 / Instr Material-General Purpose | 010-0000 | 1110-1000-10552 | 17,240.00 | 9,353.00 | 0.00 | 0.00 | 0.00 | 9,353.00 | 9,353.00 | 100.00% |
| 10552 / TSP-Student Equity Needs Index Total | | | | 17,240.00 | 9,353.00 | 0.00 | 0.00 | 0.00 | 9,353.00 | 9,353.00 | 100.00% |
| 10722 / TK Teacher and Aide | 110001 / Teacher Salaries - Reg Assignment | 010-0000 | 1110-1000-10722 | 0.00 | 162,099.00 | 27,651.99 | 0.00 | 134,447.01 | 0.00 | 27,651.99 | 17.05% |
| | 110002 / Teacher Salaries - Substitutes | 010-0000 | 1110-1000-10722 | 0.00 | 0.00 | (522.98) | 0.00 | 522.98 | 0.00 | (522.98) | X |
| | 210001 / Instruct Aides Salaries - Regular | 010-0000 | 1110-1000-10722 | 0.00 | 57,971.00 | 7,047.89 | 0.00 | 50,923.11 | 0.00 | 7,047.89 | 12.15% |

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|---|--|----------|-----------------|-------------|-------------------------|----------------------|----------------------------|---------------------|--|--|---|
| | 310101 / STRS - Certificated | 010-0000 | 1110-1000-10722 | 0.00 | 30,962.00 | 5,232.72 | 0.00 | 25,729.28 | 0.00 | 5,232.72 | 16.90% |
| | 320201 / PERS - Classified | 010-0000 | 1110-1000-10722 | 0.00 | 15,543.00 | 1,890.48 | 0.00 | 13,652.52 | 0.00 | 1,890.48 | 12.16% |
| | 330102 / Medicare - Certificated | 010-0000 | 1110-1000-10722 | 0.00 | 2,351.00 | 393.89 | 0.00 | 1,957.11 | 0.00 | 393.89 | 16.75% |
| | 330103 / Retirement In Lieu (PARS)-Cert | 010-0000 | 1110-1000-10722 | 0.00 | 0.00 | (9.81) | 0.00 | 9.81 | 0.00 | (9.81) | X |
| | 330201 / Social Security-Classified | 010-0000 | 1110-1000-10722 | 0.00 | 3,595.00 | 344.76 | 0.00 | 3,250.24 | 0.00 | 344.76 | 9.58% |
| | 330202 / Medicare - Classified | 010-0000 | 1110-1000-10722 | 0.00 | 841.00 | 80.87 | 0.00 | 760.13 | 0.00 | 80.87 | 9.61% |
| | 340101 / Health/Welfare - Certificated | 010-0000 | 1110-1000-10722 | 0.00 | 37,400.00 | 6,204.10 | 0.00 | 31,195.90 | 0.00 | 6,204.10 | 16.58% |
| | 340201 / Health/Welfare - Classified | 010-0000 | 1110-1000-10722 | 0.00 | 37,400.00 | 12,466.72 | 0.00 | 24,933.28 | 0.00 | 12,466.72 | 33.33% |
| | 350101 / Unemploy Insur - Certificated | 010-0000 | 1110-1000-10722 | 0.00 | 82.00 | 14.51 | 0.00 | 67.49 | 0.00 | 14.51 | 17.69% |
| | 350201 / Unemploy Insur - Classified | 010-0000 | 1110-1000-10722 | 0.00 | 30.00 | 3.78 | 0.00 | 26.22 | 0.00 | 3.78 | 12.60% |
| | 360101 / Workers Comp - Certificated | 010-0000 | 1110-1000-10722 | 0.00 | 2,822.00 | 473.54 | 0.00 | 2,348.46 | 0.00 | 473.54 | 16.78% |
| | 360201 / Workers Comp - Classified | 010-0000 | 1110-1000-10722 | 0.00 | 1,009.00 | 96.87 | 0.00 | 912.13 | 0.00 | 96.87 | 9.60% |
| | 370101 / OPEB, Allocated - Certificated | 010-0000 | 1110-1000-10722 | 0.00 | 10,802.00 | 1,793.53 | 0.00 | 9,008.47 | 0.00 | 1,793.53 | 16.60% |
| | 370201 / OPEB, Allocated - Classified | 010-0000 | 1110-1000-10722 | 0.00 | 10,802.00 | 3,602.00 | 0.00 | 7,200.00 | 0.00 | 3,602.00 | 33.34% |
| | 375101 / OPEB, Active Employees - Cert | 010-0000 | 1110-1000-10722 | 0.00 | 3,998.00 | 1,526.75 | 0.00 | 2,471.25 | 0.00 | 1,526.75 | 38.18% |
| | 375201 / OPEB, Active Employees - Class | 010-0000 | 1110-1000-10722 | 0.00 | 3,998.00 | 3,112.53 | 0.00 | 885.47 | 0.00 | 3,112.53 | 77.85% |
| 10722 / TK Teacher and Aide Total | | | | 0.00 | 381,705.00 | 71,404.14 | 0.00 | 310,300.86 | 0.00 | 71,404.14 | 18.71% |
| 10828 / AB 230 Hygiene-Schools-Operational | 430003 / Maintenance/Operations-Supplie | 010-0000 | 0000-8100-10828 | 0.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 1,500.00 | 1,500.00 | 100.00% |
| 10828 / AB 230 Hygiene-Schools-Operational Total | | | | 0.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 1,500.00 | 1,500.00 | 100.00% |
| 10947 / Academic Excellence | 120021 / Guidance/Welfare Salaries-Reg | 010-0000 | 1110-3110-10947 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X |
| | | | 1110-3120-10947 | 0.00 | 47,621.00 | 7,423.61 | 0.00 | 40,197.39 | 0.00 | 7,423.61 | 15.58% |
| | 210001 / Instruct Aides Salaries - Regular | 010-0000 | 1110-1000-10947 | 0.00 | 29,655.00 | 2,919.75 | 0.00 | 26,735.25 | 0.00 | 2,919.75 | 9.84% |
| | 240001 / Office Pers Salaries - Regular | 010-0000 | 1110-2700-10947 | 0.00 | 0.00 | (715.91) | 0.00 | 715.91 | 0.00 | (715.91) | X |
| | 310101 / STRS - Certificated | 010-0000 | 1110-3110-10947 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X |

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|--------------|--|----------|-----------------|-----------|-------------------------|----------------------|----------------------------|---------------------|--|--|---|
| | 310101 / STRS - Certificated | 010-0000 | 1110-3120-10947 | 0.00 | 9,096.00 | 1,418.33 | 0.00 | 7,677.67 | 0.00 | 1,418.33 | 15.59% |
| | 320201 / PERS - Classified | 010-0000 | 1110-1000-10947 | 0.00 | 7,951.00 | 783.29 | 0.00 | 7,167.71 | 0.00 | 783.29 | 9.85% |
| | | | 1110-2700-10947 | 0.00 | 0.00 | (193.64) | 0.00 | 193.64 | 0.00 | (193.64) | X |
| | 330102 / Medicare - Certificated | 010-0000 | 1110-3110-10947 | 0.00 | 0.00 | 5.67 | 0.00 | (5.67) | 0.00 | 5.67 | X |
| | | | 1110-3120-10947 | 0.00 | 691.00 | 81.06 | 0.00 | 609.94 | 0.00 | 81.06 | 11.73% |
| | 330201 / Social Security-Classified | 010-0000 | 1110-1000-10947 | 0.00 | 1,839.00 | 172.34 | 0.00 | 1,666.66 | 0.00 | 172.34 | 9.37% |
| | 330202 / Medicare - Classified | 010-0000 | 1110-1000-10947 | 0.00 | 430.00 | 40.21 | 0.00 | 389.79 | 0.00 | 40.21 | 9.35% |
| | 340101 / Health/Welfare - Certificated | 010-0000 | 1110-3110-10947 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X |
| | | | 1110-3120-10947 | 0.00 | 7,480.00 | 1,651.80 | 0.00 | 5,828.20 | 0.00 | 1,651.80 | 22.08% |
| | 340201 / Health/Welfare - Classified | 010-0000 | 1110-1000-10947 | 0.00 | 18,700.00 | 2,063.72 | 0.00 | 16,636.28 | 0.00 | 2,063.72 | 11.03% |
| | 350101 / Unemploy Insur - Certificated | 010-0000 | 1110-3110-10947 | 0.00 | 0.00 | 0.20 | 0.00 | (0.20) | 0.00 | 0.20 | X |
| | | | 1110-3120-10947 | 0.00 | 24.00 | 2.97 | 0.00 | 21.03 | 0.00 | 2.97 | 12.37% |
| | 350201 / Unemploy Insur - Classified | 010-0000 | 1110-1000-10947 | 0.00 | 15.00 | 1.57 | 0.00 | 13.43 | 0.00 | 1.57 | 10.46% |
| | 360101 / Workers Comp - Certificated | 010-0000 | 1110-3110-10947 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X |
| | | | 1110-3120-10947 | 0.00 | 829.00 | 129.70 | 0.00 | 699.30 | 0.00 | 129.70 | 15.64% |
| | 360201 / Workers Comp - Classified | 010-0000 | 1110-1000-10947 | 0.00 | 516.00 | 50.84 | 0.00 | 465.16 | 0.00 | 50.84 | 9.85% |
| | | | 1110-2700-10947 | 0.00 | 0.00 | (12.47) | 0.00 | 12.47 | 0.00 | (12.47) | X |
| | 370101 / OPEB, Allocated - Certificated | 010-0000 | 1110-3110-10947 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X |
| | | | 1110-3120-10947 | 0.00 | 2,160.00 | 477.00 | 0.00 | 1,683.00 | 0.00 | 477.00 | 22.08% |
| | 370201 / OPEB, Allocated - Classified | 010-0000 | 1110-1000-10947 | 0.00 | 5,401.00 | 596.94 | 0.00 | 4,804.06 | 0.00 | 596.94 | 11.05% |
| | 375101 / OPEB, Active Employees - Cert | 010-0000 | 1110-3110-10947 | 0.00 | 0.00 | (15.47) | 0.00 | 15.47 | 0.00 | (15.47) | X |
| | | | 1110-3120-10947 | 0.00 | 799.00 | 78.55 | 0.00 | 720.45 | 0.00 | 78.55 | 9.83% |
| | 375201 / OPEB, Active Employees - Class | 010-0000 | 1110-1000-10947 | 0.00 | 1,999.00 | 1,549.03 | 0.00 | 449.97 | 0.00 | 1,549.03 | 77.49% |
| | 430009 / Instl Material & Supplies-Budget use only | 010-0000 | 1110-1000-10947 | 0.00 | 175.00 | 0.00 | 0.00 | 0.00 | 175.00 | 175.00 | 100.00% |

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| | 430010 / Instr Material-General Purpose | 010-0000 | 1110-1000-10947 | 0.00 | 4,414.00 | 0.00 | 0.00 | 3,629.54 | 784.46 | 784.46 | 17.77% |
| | 430098 / Instr Material Pot Fndg - Budget use only | 010-0000 | 1110-1000-10947 | 0.00 | 6,943.00 | 0.00 | 0.00 | 0.00 | 6,943.00 | 6,943.00 | 100.00% |
| 10947 / Academic Excellence Total | | | | 0.00 | 146,738.00 | 18,509.09 | 0.00 | 120,326.45 | 7,902.46 | 26,411.55 | 18.00% |
| 10989 / TSP-CSR-Teacher/Librarian | 110001 / Teacher Salaries - Reg Assignment | 010-0000 | 1110-1000-10989 | 0.00 | 101,182.00 | 17,465.35 | 0.00 | 83,716.65 | 0.00 | 17,465.35 | 17.26% |
| | 310101 / STRS - Certificated | 010-0000 | 1110-1000-10989 | 0.00 | 19,327.00 | 3,337.11 | 0.00 | 15,989.89 | 0.00 | 3,337.11 | 17.26% |
| | 330102 / Medicare - Certificated | 010-0000 | 1110-1000-10989 | 0.00 | 1,468.00 | 251.29 | 0.00 | 1,216.71 | 0.00 | 251.29 | 17.11% |
| | 340101 / Health/Welfare - Certificated | 010-0000 | 1110-1000-10989 | 0.00 | 18,700.00 | 3,116.70 | 0.00 | 15,583.30 | 0.00 | 3,116.70 | 16.66% |
| | 350101 / Unemploy Insur - Certificated | 010-0000 | 1110-1000-10989 | 0.00 | 52.00 | 10.05 | 0.00 | 41.95 | 0.00 | 10.05 | 19.32% |
| | 360101 / Workers Comp - Certificated | 010-0000 | 1110-1000-10989 | 0.00 | 1,762.00 | 305.34 | 0.00 | 1,456.66 | 0.00 | 305.34 | 17.32% |
| | 370101 / OPEB, Allocated - Certificated | 010-0000 | 1110-1000-10989 | 0.00 | 5,401.00 | 901.00 | 0.00 | 4,500.00 | 0.00 | 901.00 | 16.68% |
| | 375101 / OPEB, Active Employees - Cert | 010-0000 | 1110-1000-10989 | 0.00 | 1,999.00 | 434.13 | 0.00 | 1,564.87 | 0.00 | 434.13 | 21.71% |
| 10989 / TSP-CSR-Teacher/Librarian Total | | | | 0.00 | 149,891.00 | 25,820.97 | 0.00 | 124,070.03 | 0.00 | 25,820.97 | 17.23% |
| 11020 / K12 Norm Tchrs-Sal | 110001 / Teacher Salaries - Reg Assignment | 010-0000 | 1110-1000-11020 | 0.00 | 770,153.00 | 130,264.65 | 0.00 | 639,888.35 | 0.00 | 130,264.65 | 16.91% |
| | 110002 / Teacher Salaries - Substitutes | 010-0000 | 1110-1000-11020 | 0.00 | 0.00 | (2,681.61) | 0.00 | 2,681.61 | 0.00 | (2,681.61) | X |
| | 310101 / STRS - Certificated | 010-0000 | 1110-1000-11020 | 0.00 | 147,103.00 | 24,372.22 | 0.00 | 122,730.78 | 0.00 | 24,372.22 | 16.56% |
| | 330102 / Medicare - Certificated | 010-0000 | 1110-1000-11020 | 0.00 | 11,172.00 | 1,859.95 | 0.00 | 9,312.05 | 0.00 | 1,859.95 | 16.64% |
| | 340101 / Health/Welfare - Certificated | 010-0000 | 1110-1000-11020 | 0.00 | 149,600.00 | 27,211.28 | 0.00 | 122,388.72 | 0.00 | 27,211.28 | 18.18% |
| | 350101 / Unemploy Insur - Certificated | 010-0000 | 1110-1000-11020 | 0.00 | 390.00 | 68.93 | 0.00 | 321.07 | 0.00 | 68.93 | 17.67% |
| | 360101 / Workers Comp - Certificated | 010-0000 | 1110-1000-11020 | 0.00 | 13,405.00 | 2,224.35 | 0.00 | 11,180.65 | 0.00 | 2,224.35 | 16.59% |
| | 370101 / OPEB, Allocated - Certificated | 010-0000 | 1110-1000-11020 | 0.00 | 43,208.00 | 7,865.72 | 0.00 | 35,342.28 | 0.00 | 7,865.72 | 18.20% |
| | 375101 / OPEB, Active Employees - Cert | 010-0000 | 1110-1000-11020 | 0.00 | 15,992.00 | 4,256.27 | 0.00 | 11,735.73 | 0.00 | 4,256.27 | 26.61% |
| 11020 / K12 Norm Tchrs-Sal Total | | | | 0.00 | 1,151,023.00 | 195,441.76 | 0.00 | 955,581.24 | 0.00 | 195,441.76 | 16.98% |
| 11141 / Off-Norm-School | 430004 / Reprographic Services | 010-0000 | 1110-1000-11141 | 0.00 | 773.00 | 0.00 | 0.00 | 0.00 | 773.00 | 773.00 | 100.00% |
| 11141 / Off-Norm-School Total | | | | 0.00 | 773.00 | 0.00 | 0.00 | 0.00 | 773.00 | 773.00 | 100.00% |

Note: Due to rounding, numbers do not always add up to totals.



Los Angeles Unified School District
 Walgrove Avenue Elementary — 1760301
BUDGET AVAILABILITY REPORT
 As of May 31, 2026

| Program Name | Commitment Item Name | Fund | Functional Area | Carryover | Current Modified Budget | Payroll Encumbrances | Commitments (Encumbrances) | Actual Expenditures | Available Budget (Payroll Encumbrances Deducted) | Available Budget (Payroll Encumbrances Not Deducted) | Net Available % (Payroll Encumbrances Not Deducted) |
|--|--|-----------------|-----------------|------------------|-------------------------|----------------------|----------------------------|---------------------|--|--|---|
| 11421 / Prop 28-Arts Program | 110001 / Teacher Salaries - Reg Assignment | 010-6770 | 1110-1000-11421 | 0.00 | 21,011.00 | 18,064.56 | 0.00 | 2,946.44 | 0.00 | 18,064.56 | 85.97% |
| | 110004 / Teacher Salaries - Supple/Other | 010-6770 | 1110-1000-11421 | 0.00 | 25,294.00 | 25,294.00 | 0.00 | 0.00 | 0.00 | 25,294.00 | 100.00% |
| | 210001 / Instruct Aides Salaries - Regular | 010-6770 | 1110-1000-11421 | 0.00 | 8,686.00 | 4,011.14 | 0.00 | 4,674.86 | 0.00 | 4,011.14 | 46.17% |
| | 310101 / STRS - Certificated | 010-6770 | 1110-1000-11421 | 0.00 | 8,846.00 | 8,283.20 | 0.00 | 562.80 | 0.00 | 8,283.20 | 93.63% |
| | 330102 / Medicare - Certificated | 010-6770 | 1110-1000-11421 | 0.00 | 672.00 | 628.83 | 0.00 | 43.17 | 0.00 | 628.83 | 93.57% |
| | 330202 / Medicare - Classified | 010-6770 | 1110-1000-11421 | 0.00 | 126.00 | 58.22 | 0.00 | 67.78 | 0.00 | 58.22 | 46.20% |
| | 330203 / Retirement In Lieu (PARS)-Clas | 010-6770 | 1110-1000-11421 | 0.00 | 326.00 | 150.69 | 0.00 | 175.31 | 0.00 | 150.69 | 46.22% |
| | 340101 / Health/Welfare - Certificated | 010-6770 | 1110-1000-11421 | 0.00 | 3,740.00 | 2,960.80 | 0.00 | 779.20 | 0.00 | 2,960.80 | 79.16% |
| | 350101 / Unemploy Insur - Certificated | 010-6770 | 1110-1000-11421 | 0.00 | 24.00 | 22.49 | 0.00 | 1.51 | 0.00 | 22.49 | 93.70% |
| | 350201 / Unemploy Insur - Classified | 010-6770 | 1110-1000-11421 | 0.00 | 5.00 | 2.66 | 0.00 | 2.34 | 0.00 | 2.66 | 53.20% |
| | 360101 / Workers Comp - Certificated | 010-6770 | 1110-1000-11421 | 0.00 | 807.00 | 755.70 | 0.00 | 51.30 | 0.00 | 755.70 | 93.64% |
| | 360201 / Workers Comp - Classified | 010-6770 | 1110-1000-11421 | 0.00 | 152.00 | 70.69 | 0.00 | 81.31 | 0.00 | 70.69 | 46.50% |
| | 370101 / OPEB, Allocated - Certificated | 010-6770 | 1110-1000-11421 | 0.00 | 1,080.00 | 855.00 | 0.00 | 225.00 | 0.00 | 855.00 | 79.16% |
| | 375101 / OPEB, Active Employees - Cert | 010-6770 | 1110-1000-11421 | 0.00 | 400.00 | 346.01 | 0.00 | 53.99 | 0.00 | 346.01 | 86.50% |
| | 375201 / OPEB, Active Employees - Class | 010-6770 | 1110-1000-11421 | 0.00 | 0.00 | (69.50) | 0.00 | 69.50 | 0.00 | (69.50) | X |
| | 430010 / Instr Material-General Purpose | 010-6770 | 1110-1000-11421 | 31,015.00 | 140.00 | 0.00 | 0.00 | 0.00 | 140.00 | 140.00 | 100.00% |
| 430098 / Instr Material Pot Fndg - Budget use only | 010-6770 | 1110-1000-11421 | 0.00 | 1,111.00 | 0.00 | 0.00 | 0.00 | 1,111.00 | 1,111.00 | 100.00% | |
| 11421 / Prop 28-Arts Program Total | | | | 31,015.00 | 72,420.00 | 61,434.49 | 0.00 | 9,734.51 | 1,251.00 | 62,685.49 | 86.56% |
| 11449 / Proportionality-Campus Aides | 290001 / Other Class Salaries - Regular | 010-0000 | 0000-8100-11449 | 0.00 | 7,188.00 | 5,888.74 | 0.00 | 1,299.26 | 0.00 | 5,888.74 | 81.92% |
| | 290002 / Other Class Salaries-Subs/Relf | 010-0000 | 0000-8100-11449 | 0.00 | 0.00 | (460.46) | 0.00 | 460.46 | 0.00 | (460.46) | X |
| | 320201 / PERS - Classified | 010-0000 | 0000-8100-11449 | 0.00 | 55.00 | 55.00 | 0.00 | 0.00 | 0.00 | 55.00 | 100.00% |
| | 330201 / Social Security-Classified | 010-0000 | 0000-8100-11449 | 0.00 | 13.00 | 13.00 | 0.00 | 0.00 | 0.00 | 13.00 | 100.00% |
| | 330202 / Medicare - Classified | 010-0000 | 0000-8100-11449 | 0.00 | 105.00 | 79.49 | 0.00 | 25.51 | 0.00 | 79.49 | 75.70% |
| | 330203 / Retirement In Lieu (PARS)-Clas | 010-0000 | 0000-8100-11449 | 0.00 | 263.00 | 197.01 | 0.00 | 65.99 | 0.00 | 197.01 | 74.90% |

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Los Angeles Unified School District
 Walgrove Avenue Elementary — 1760301
BUDGET AVAILABILITY REPORT
 As of May 31, 2026

| Program Name | Commitment Item Name | Fund | Functional Area | Carryover | Current Modified Budget | Payroll Encumbrances | Commitments (Encumbrances) | Actual Expenditures | Available Budget (Payroll Encumbrances Deducted) | Available Budget (Payroll Encumbrances Not Deducted) | Net Available % (Payroll Encumbrances Not Deducted) |
|---|--|----------|-----------------|-----------|-------------------------|----------------------|----------------------------|---------------------|--|--|---|
| | 340201 / Health/Welfare - Classified | 010-0000 | 0000-8100-11449 | 0.00 | 129.00 | 36.12 | 0.00 | 92.88 | 0.00 | 36.12 | 28.00% |
| | 350201 / Unemploy Insur - Classified | 010-0000 | 0000-8100-11449 | 0.00 | 5.00 | 4.10 | 0.00 | 0.90 | 0.00 | 4.10 | 82.00% |
| | 360201 / Workers Comp - Classified | 010-0000 | 0000-8100-11449 | 0.00 | 126.00 | 95.36 | 0.00 | 30.64 | 0.00 | 95.36 | 75.68% |
| | 370201 / OPEB, Allocated - Classified | 010-0000 | 0000-8100-11449 | 0.00 | 38.00 | 11.18 | 0.00 | 26.82 | 0.00 | 11.18 | 29.42% |
| | 375201 / OPEB, Active Employees - Class | 010-0000 | 0000-8100-11449 | 0.00 | 13.00 | (22.82) | 0.00 | 35.82 | 0.00 | (22.82) | -175.53% |
| 11449 / Proportionality-Campus Aides Total | | | | 0.00 | 7,935.00 | 5,896.72 | 0.00 | 2,038.28 | 0.00 | 5,896.72 | 74.31% |
| 11476 / Civic Center Permit Program-School | 430010 / Instr Material-General Purpose | 010-0000 | 8100-5000-11476 | 2.00 | 2.00 | 0.00 | 0.00 | 0.00 | 2.00 | 2.00 | 100.00% |
| 11476 / Civic Center Permit Program-School Total | | | | 2.00 | 2.00 | 0.00 | 0.00 | 0.00 | 2.00 | 2.00 | 100.00% |
| 11673 / Campus Aides-Spec Progs | 290001 / Other Class Salaries - Regular | 010-0000 | 0000-8100-11673 | 0.00 | 21,563.00 | 17,665.34 | 0.00 | 3,897.66 | 0.00 | 17,665.34 | 81.92% |
| | 290002 / Other Class Salaries-Subs/Relf | 010-0000 | 0000-8100-11673 | 0.00 | 0.00 | (1,381.40) | 0.00 | 1,381.40 | 0.00 | (1,381.40) | X |
| | 320201 / PERS - Classified | 010-0000 | 0000-8100-11673 | 0.00 | 165.00 | 165.00 | 0.00 | 0.00 | 0.00 | 165.00 | 100.00% |
| | 330201 / Social Security-Classified | 010-0000 | 0000-8100-11673 | 0.00 | 39.00 | 39.00 | 0.00 | 0.00 | 0.00 | 39.00 | 100.00% |
| | 330202 / Medicare - Classified | 010-0000 | 0000-8100-11673 | 0.00 | 314.00 | 237.45 | 0.00 | 76.55 | 0.00 | 237.45 | 75.62% |
| | 330203 / Retirement In Lieu (PARS)-Clas | 010-0000 | 0000-8100-11673 | 0.00 | 787.00 | 589.01 | 0.00 | 197.99 | 0.00 | 589.01 | 74.84% |
| | 340201 / Health/Welfare - Classified | 010-0000 | 0000-8100-11673 | 0.00 | 387.00 | 108.21 | 0.00 | 278.79 | 0.00 | 108.21 | 27.96% |
| | 350201 / Unemploy Insur - Classified | 010-0000 | 0000-8100-11673 | 0.00 | 12.00 | 9.39 | 0.00 | 2.61 | 0.00 | 9.39 | 78.25% |
| | 360201 / Workers Comp - Classified | 010-0000 | 0000-8100-11673 | 0.00 | 376.00 | 284.13 | 0.00 | 91.87 | 0.00 | 284.13 | 75.56% |
| | 370201 / OPEB, Allocated - Classified | 010-0000 | 0000-8100-11673 | 0.00 | 112.00 | 31.49 | 0.00 | 80.51 | 0.00 | 31.49 | 28.11% |
| | 375201 / OPEB, Active Employees - Class | 010-0000 | 0000-8100-11673 | 0.00 | 41.00 | (66.38) | 0.00 | 107.38 | 0.00 | (66.38) | -161.90% |
| 11673 / Campus Aides-Spec Progs Total | | | | 0.00 | 23,796.00 | 17,681.24 | 0.00 | 6,114.76 | 0.00 | 17,681.24 | 74.30% |
| 11951 / Suspense Acct.(Gen Fd-Unrest) | 340201 / Health/Welfare - Classified | 010-0000 | 1110-2100-11951 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X |
| | 370201 / OPEB, Allocated - Classified | 010-0000 | 1110-2100-11951 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X |
| 11951 / Suspense Acct.(Gen Fd-Unrest) Total | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X |
| 12002 / SpEd-Resource Specialist Prog | 110001 / Teacher Salaries - Reg Assignment | 010-6500 | 5760-1120-12002 | 0.00 | 103,465.00 | 30,802.30 | 0.00 | 72,662.70 | 0.00 | 30,802.30 | 29.77% |

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Los Angeles Unified School District
 Walgrove Avenue Elementary — 1760301
BUDGET AVAILABILITY REPORT
 As of May 31, 2026

| Program Name | Commitment Item Name | Fund | Functional Area | Carryover | Current Modified Budget | Payroll Encumbrances | Commitments (Encumbrances) | Actual Expenditures | Available Budget (Payroll Encumbrances Deducted) | Available Budget (Payroll Encumbrances Not Deducted) | Net Available % (Payroll Encumbrances Not Deducted) |
|--|--|----------|-----------------|-------------|-------------------------|----------------------|----------------------------|---------------------|--|--|---|
| | 110002 / Teacher Salaries - Substitutes | 010-6500 | 5760-1120-12002 | 0.00 | 0.00 | (261.49) | 0.00 | 261.49 | 0.00 | (261.49) | X |
| | 310101 / STRS - Certificated | 010-6500 | 5760-1120-12002 | 0.00 | 19,762.00 | 5,833.50 | 0.00 | 13,928.50 | 0.00 | 5,833.50 | 29.51% |
| | 330102 / Medicare - Certificated | 010-6500 | 5760-1120-12002 | 0.00 | 1,501.00 | 433.12 | 0.00 | 1,067.88 | 0.00 | 433.12 | 28.85% |
| | 340101 / Health/Welfare - Certificated | 010-6500 | 5760-1120-12002 | 0.00 | 18,700.00 | 3,024.88 | 0.00 | 15,675.12 | 0.00 | 3,024.88 | 16.17% |
| | 350101 / Unemploy Insur - Certificated | 010-6500 | 5760-1120-12002 | 0.00 | 52.00 | 15.16 | 0.00 | 36.84 | 0.00 | 15.16 | 29.15% |
| | 360101 / Workers Comp - Certificated | 010-6500 | 5760-1120-12002 | 0.00 | 1,801.00 | 532.15 | 0.00 | 1,268.85 | 0.00 | 532.15 | 29.54% |
| | 370101 / OPEB, Allocated - Certificated | 010-6500 | 5760-1120-12002 | 0.00 | 5,401.00 | 874.49 | 0.00 | 4,526.51 | 0.00 | 874.49 | 16.19% |
| | 375101 / OPEB, Active Employees - Cert | 010-6500 | 5760-1120-12002 | 0.00 | 1,999.00 | 667.39 | 0.00 | 1,331.61 | 0.00 | 667.39 | 33.38% |
| 12002 / SpEd-Resource Specialist Prog Total | | | | 0.00 | 152,681.00 | 41,921.50 | 0.00 | 110,759.50 | 0.00 | 41,921.50 | 27.46% |
| 12005 / SpEd-Special Day Program | 110001 / Teacher Salaries - Reg Assignment | 010-6500 | 5760-1110-12005 | 0.00 | 424,198.00 | 61,041.47 | 0.00 | 363,156.53 | 0.00 | 61,041.47 | 14.38% |
| | 110002 / Teacher Salaries - Substitutes | 010-6500 | 5760-1110-12005 | 0.00 | 0.00 | (943.76) | 0.00 | 943.76 | 0.00 | (943.76) | X |
| | 310101 / STRS - Certificated | 010-6500 | 5760-1110-12005 | 0.00 | 81,023.00 | 12,792.97 | 0.00 | 68,230.03 | 0.00 | 12,792.97 | 15.78% |
| | 330102 / Medicare - Certificated | 010-6500 | 5760-1110-12005 | 0.00 | 6,154.00 | 851.15 | 0.00 | 5,302.85 | 0.00 | 851.15 | 13.83% |
| | 340101 / Health/Welfare - Certificated | 010-6500 | 5760-1110-12005 | 0.00 | 93,500.00 | 15,287.40 | 0.00 | 78,212.60 | 0.00 | 15,287.40 | 16.35% |
| | 350101 / Unemploy Insur - Certificated | 010-6500 | 5760-1110-12005 | 0.00 | 214.00 | 31.14 | 0.00 | 182.86 | 0.00 | 31.14 | 14.55% |
| | 360101 / Workers Comp - Certificated | 010-6500 | 5760-1110-12005 | 0.00 | 7,383.00 | 1,004.15 | 0.00 | 6,378.85 | 0.00 | 1,004.15 | 13.60% |
| | 370101 / OPEB, Allocated - Certificated | 010-6500 | 5760-1110-12005 | 0.00 | 27,005.00 | 4,419.49 | 0.00 | 22,585.51 | 0.00 | 4,419.49 | 16.36% |
| | 375101 / OPEB, Active Employees - Cert | 010-6500 | 5760-1110-12005 | 0.00 | 9,995.00 | 3,401.95 | 0.00 | 6,593.05 | 0.00 | 3,401.95 | 34.03% |
| 12005 / SpEd-Special Day Program Total | | | | 0.00 | 649,472.00 | 97,885.96 | 0.00 | 551,586.04 | 0.00 | 97,885.96 | 15.07% |
| 12160 / SpEd-Assistants-Moderate To Severe | 210001 / Instruct Aides Salaries - Regular | 010-6500 | 5760-1110-12160 | 0.00 | 204,931.00 | 91,817.92 | 0.00 | 113,113.08 | 0.00 | 91,817.92 | 44.80% |
| | 210002 / Instruct Aides Salaries - Subs/Relief | 010-6500 | 5760-1110-12160 | 0.00 | 0.00 | (60,350.99) | 0.00 | 60,350.99 | 0.00 | (60,350.99) | X |
| | 320201 / PERS - Classified | 010-6500 | 5760-1110-12160 | 0.00 | 54,945.00 | 16,188.32 | 0.00 | 38,756.68 | 0.00 | 16,188.32 | 29.46% |
| | 330201 / Social Security-Classified | 010-6500 | 5760-1110-12160 | 0.00 | 12,709.00 | 3,656.68 | 0.00 | 9,052.32 | 0.00 | 3,656.68 | 28.77% |
| | 330202 / Medicare - Classified | 010-6500 | 5760-1110-12160 | 0.00 | 2,973.00 | 464.21 | 0.00 | 2,508.79 | 0.00 | 464.21 | 15.61% |

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Los Angeles Unified School District
 Walgrove Avenue Elementary — 1760301
BUDGET AVAILABILITY REPORT
 As of May 31, 2026

| Program Name | Commitment Item Name | Fund | Functional Area | Carryover | Current Modified Budget | Payroll Encumbrances | Commitments (Encumbrances) | Actual Expenditures | Available Budget (Payroll Encumbrances Deducted) | Available Budget (Payroll Encumbrances Not Deducted) | Net Available % (Payroll Encumbrances Not Deducted) |
|---|--|----------|-----------------|-------------|-------------------------|----------------------|----------------------------|---------------------|--|--|---|
| | 330203 / Retirement In Lieu (PARS)-Clas | 010-6500 | 5760-1110-12160 | 0.00 | 0.00 | (1,037.82) | 0.00 | 1,037.82 | 0.00 | (1,037.82) | X |
| | 340201 / Health/Welfare - Classified | 010-6500 | 5760-1110-12160 | 0.00 | 88,944.00 | 25,052.47 | 0.00 | 63,891.53 | 0.00 | 25,052.47 | 28.16% |
| | 350201 / Unemploy Insur - Classified | 010-6500 | 5760-1110-12160 | 0.00 | 105.00 | 18.48 | 0.00 | 86.52 | 0.00 | 18.48 | 17.60% |
| | 360201 / Workers Comp - Classified | 010-6500 | 5760-1110-12160 | 0.00 | 3,568.00 | 549.71 | 0.00 | 3,018.29 | 0.00 | 549.71 | 15.40% |
| | 370201 / OPEB, Allocated - Classified | 010-6500 | 5760-1110-12160 | 0.00 | 25,689.00 | 7,239.00 | 0.00 | 18,450.00 | 0.00 | 7,239.00 | 28.17% |
| | 375201 / OPEB, Active Employees - Class | 010-6500 | 5760-1110-12160 | 0.00 | 9,508.00 | 6,630.02 | 0.00 | 2,877.98 | 0.00 | 6,630.02 | 69.73% |
| 12160 / SpEd-Assistants-Moderate To Severe Total | | | | 0.00 | 403,372.00 | 90,228.00 | 0.00 | 313,144.00 | 0.00 | 90,228.00 | 22.37% |
| 12215 / SpEd-Assistants | 110002 / Teacher Salaries - Substitutes | 010-6500 | 5760-1110-12215 | 0.00 | 0.00 | (261.49) | 0.00 | 261.49 | 0.00 | (261.49) | X |
| | 210001 / Instruct Aides Salaries - Regular | 010-6500 | 5760-1110-12215 | 0.00 | 250,629.00 | 86,805.99 | 0.00 | 163,823.01 | 0.00 | 86,805.99 | 34.63% |
| | 210002 / Instruct Aides Salaries - Subs/Relief | 010-6500 | 5760-1110-12215 | 0.00 | 0.00 | (52,610.14) | 0.00 | 52,610.14 | 0.00 | (52,610.14) | X |
| | 310101 / STRS - Certificated | 010-6500 | 5760-1110-12215 | 0.00 | 0.00 | (49.94) | 0.00 | 49.94 | 0.00 | (49.94) | X |
| | 320201 / PERS - Classified | 010-6500 | 5760-1110-12215 | 0.00 | 67,198.00 | 23,275.44 | 0.00 | 43,922.56 | 0.00 | 23,275.44 | 34.63% |
| | 330102 / Medicare - Certificated | 010-6500 | 5760-1110-12215 | 0.00 | 0.00 | (4.28) | 0.00 | 4.28 | 0.00 | (4.28) | X |
| | 330201 / Social Security-Classified | 010-6500 | 5760-1110-12215 | 0.00 | 15,543.00 | 5,041.73 | 0.00 | 10,501.27 | 0.00 | 5,041.73 | 32.43% |
| | 330202 / Medicare - Classified | 010-6500 | 5760-1110-12215 | 0.00 | 3,636.00 | 440.21 | 0.00 | 3,195.79 | 0.00 | 440.21 | 12.10% |
| | 330203 / Retirement In Lieu (PARS)-Clas | 010-6500 | 5760-1110-12215 | 0.00 | 0.00 | (1,907.67) | 0.00 | 1,907.67 | 0.00 | (1,907.67) | X |
| | 340101 / Health/Welfare - Certificated | 010-6500 | 5760-1110-12215 | 0.00 | 0.00 | (119.87) | 0.00 | 119.87 | 0.00 | (119.87) | X |
| | 340201 / Health/Welfare - Classified | 010-6500 | 5760-1110-12215 | 0.00 | 108,779.00 | 36,245.82 | 0.00 | 72,533.18 | 0.00 | 36,245.82 | 33.32% |
| | 350101 / Unemploy Insur - Certificated | 010-6500 | 5760-1110-12215 | 0.00 | 0.00 | (0.15) | 0.00 | 0.15 | 0.00 | (0.15) | X |
| | 350201 / Unemploy Insur - Classified | 010-6500 | 5760-1110-12215 | 0.00 | 129.00 | 18.81 | 0.00 | 110.19 | 0.00 | 18.81 | 14.58% |
| | 360101 / Workers Comp - Certificated | 010-6500 | 5760-1110-12215 | 0.00 | 0.00 | (4.55) | 0.00 | 4.55 | 0.00 | (4.55) | X |
| | 360201 / Workers Comp - Classified | 010-6500 | 5760-1110-12215 | 0.00 | 4,364.00 | 519.71 | 0.00 | 3,844.29 | 0.00 | 519.71 | 11.90% |
| | 370101 / OPEB, Allocated - Certificated | 010-6500 | 5760-1110-12215 | 0.00 | 0.00 | (34.62) | 0.00 | 34.62 | 0.00 | (34.62) | X |
| | 370201 / OPEB, Allocated - Classified | 010-6500 | 5760-1110-12215 | 0.00 | 31,419.00 | 10,473.55 | 0.00 | 20,945.45 | 0.00 | 10,473.55 | 33.33% |

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Los Angeles Unified School District
 Walgrove Avenue Elementary — 1760301
BUDGET AVAILABILITY REPORT
 As of May 31, 2026

| Program Name | Commitment Item Name | Fund | Functional Area | Carryover | Current Modified Budget | Payroll Encumbrances | Commitments (Encumbrances) | Actual Expenditures | Available Budget (Payroll Encumbrances Deducted) | Available Budget (Payroll Encumbrances Not Deducted) | Net Available % (Payroll Encumbrances Not Deducted) |
|---|---|----------|-----------------|-------------|-------------------------|----------------------|----------------------------|---------------------|--|--|---|
| | 375101 / OPEB, Active Employees - Cert | 010-6500 | 5760-1110-12215 | 0.00 | 0.00 | (5.21) | 0.00 | 5.21 | 0.00 | (5.21) | X |
| | 375201 / OPEB, Active Employees - Class | 010-6500 | 5760-1110-12215 | 0.00 | 11,625.00 | 7,991.35 | 0.00 | 3,633.65 | 0.00 | 7,991.35 | 68.74% |
| 12215 / SpEd-Assistants Total | | | | 0.00 | 493,322.00 | 115,814.69 | 0.00 | 377,507.31 | 0.00 | 115,814.69 | 23.48% |
| 12394 / SpEd: IDEA Basic Local Assistant - APEIS | 130001 / School Admin Salaries - Regular | 010-3310 | 5760-2700-12394 | 0.00 | 125,900.00 | 20,113.79 | 0.00 | 105,786.21 | 0.00 | 20,113.79 | 15.97% |
| | 310101 / STRS - Certificated | 010-3310 | 5760-2700-12394 | 0.00 | 24,048.00 | 3,842.79 | 0.00 | 20,205.21 | 0.00 | 3,842.79 | 15.97% |
| | 330102 / Medicare - Certificated | 010-3310 | 5760-2700-12394 | 0.00 | 1,826.00 | 291.28 | 0.00 | 1,534.72 | 0.00 | 291.28 | 15.95% |
| | 340101 / Health/Welfare - Certificated | 010-3310 | 5760-2700-12394 | 0.00 | 17,500.00 | 2,914.00 | 0.00 | 14,586.00 | 0.00 | 2,914.00 | 16.65% |
| | 350101 / Unemploy Insur - Certificated | 010-3310 | 5760-2700-12394 | 0.00 | 63.00 | 10.06 | 0.00 | 52.94 | 0.00 | 10.06 | 15.96% |
| | 360101 / Workers Comp - Certificated | 010-3310 | 5760-2700-12394 | 0.00 | 2,191.00 | 350.35 | 0.00 | 1,840.65 | 0.00 | 350.35 | 15.99% |
| | 370101 / OPEB, Allocated - Certificated | 010-3310 | 5760-2700-12394 | 0.00 | 5,054.00 | 842.00 | 0.00 | 4,212.00 | 0.00 | 842.00 | 16.66% |
| | 375101 / OPEB, Active Employees - Cert | 010-3310 | 5760-2700-12394 | 0.00 | 1,871.00 | (64.44) | 0.00 | 1,935.44 | 0.00 | (64.44) | -3.44% |
| 12394 / SpEd: IDEA Basic Local Assistant - APEIS Total | | | | 0.00 | 178,453.00 | 28,299.83 | 0.00 | 150,153.17 | 0.00 | 28,299.83 | 15.86% |
| 12529 / Occupational & Physical Therapy Program | 120041 / Health Services Salaries - Regular | 010-6500 | 5760-3140-12529 | 0.00 | 148,081.00 | 22,079.05 | 0.00 | 126,001.95 | 0.00 | 22,079.05 | 14.91% |
| | 210001 / Instruct Aides Salaries - Regular | 010-6500 | 5760-1190-12529 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X |
| | 310101 / STRS - Certificated | 010-6500 | 5760-3140-12529 | 0.00 | 28,285.00 | 4,218.61 | 0.00 | 24,066.39 | 0.00 | 4,218.61 | 14.91% |
| | 320201 / PERS - Classified | 010-6500 | 5760-1190-12529 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X |
| | 330102 / Medicare - Certificated | 010-6500 | 5760-3140-12529 | 0.00 | 2,149.00 | 285.75 | 0.00 | 1,863.25 | 0.00 | 285.75 | 13.29% |
| | 330201 / Social Security-Classified | 010-6500 | 5760-1190-12529 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X |
| | 330202 / Medicare - Classified | 010-6500 | 5760-1190-12529 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X |
| | 340101 / Health/Welfare - Certificated | 010-6500 | 5760-3140-12529 | 0.00 | 22,439.00 | 3,739.15 | 0.00 | 18,699.85 | 0.00 | 3,739.15 | 16.66% |
| | 340201 / Health/Welfare - Classified | 010-6500 | 5760-1190-12529 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X |
| | 350101 / Unemploy Insur - Certificated | 010-6500 | 5760-3140-12529 | 0.00 | 75.00 | 10.73 | 0.00 | 64.27 | 0.00 | 10.73 | 14.30% |
| | 350201 / Unemploy Insur - Classified | 010-6500 | 5760-1190-12529 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X |

Note: Due to rounding, numbers do not always add up to totals.



Los Angeles Unified School District
 Walgrove Avenue Elementary — 1760301
BUDGET AVAILABILITY REPORT
 As of May 31, 2026

| Program Name | Commitment Item Name | Fund | Functional Area | Carryover | Current Modified Budget | Payroll Encumbrances | Commitments (Encumbrances) | Actual Expenditures | Available Budget (Payroll Encumbrances Deducted) | Available Budget (Payroll Encumbrances Not Deducted) | Net Available % (Payroll Encumbrances Not Deducted) |
|--|---|-----------------|-----------------|-------------|-------------------------|----------------------|----------------------------|---------------------|--|--|---|
| | 360101 / Workers Comp - Certificated | 010-6500 | 5760-3140-12529 | 0.00 | 2,577.00 | 344.12 | 0.00 | 2,232.88 | 0.00 | 344.12 | 13.35% |
| | 360201 / Workers Comp - Classified | 010-6500 | 5760-1190-12529 | 0.00 | 0.00 | (0.10) | 0.00 | 0.10 | 0.00 | (0.10) | X |
| | 370101 / OPEB, Allocated - Certificated | 010-6500 | 5760-3140-12529 | 0.00 | 6,481.00 | 1,081.00 | 0.00 | 5,400.00 | 0.00 | 1,081.00 | 16.67% |
| | 370201 / OPEB, Allocated - Classified | 010-6500 | 5760-1190-12529 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X |
| | 375101 / OPEB, Active Employees - Cert | 010-6500 | 5760-3140-12529 | 0.00 | 2,398.00 | 46.78 | 0.00 | 2,351.22 | 0.00 | 46.78 | 1.95% |
| | 375201 / OPEB, Active Employees - Class | 010-6500 | 5760-1190-12529 | 0.00 | 0.00 | (0.12) | 0.00 | 0.12 | 0.00 | (0.12) | X |
| | 520001 / Mileage | 010-6500 | 5760-3140-12529 | 0.00 | 0.00 | (374.86) | 0.00 | 374.86 | 0.00 | (374.86) | X |
| 12529 / Occupational & Physical Therapy Program Total | | | | 0.00 | 212,485.00 | 31,430.11 | 0.00 | 181,054.89 | 0.00 | 31,430.11 | 14.79% |
| 12532 / Adapted Physical Education Program | 110001 / Teacher Salaries - Reg Assignment | 010-6500 | 5760-1190-12532 | 0.00 | 29,229.00 | 7,293.40 | 0.00 | 21,935.60 | 0.00 | 7,293.40 | 24.95% |
| | 120041 / Health Services Salaries - Regular | 010-6500 | 5760-3140-12532 | 0.00 | 25,164.00 | 3,078.15 | 0.00 | 22,085.85 | 0.00 | 3,078.15 | 12.23% |
| | 310101 / STRS - Certificated | 010-6500 | 5760-1190-12532 | 0.00 | 5,584.00 | 1,394.30 | 0.00 | 4,189.70 | 0.00 | 1,394.30 | 24.96% |
| | | | | 0.00 | 4,807.00 | 588.60 | 0.00 | 4,218.40 | 0.00 | 588.60 | 12.24% |
| | 330102 / Medicare - Certificated | 010-6500 | 5760-1190-12532 | 0.00 | 424.00 | 105.26 | 0.00 | 318.74 | 0.00 | 105.26 | 24.82% |
| | | | | 0.00 | 365.00 | 44.66 | 0.00 | 320.34 | 0.00 | 44.66 | 12.23% |
| | 340101 / Health/Welfare - Certificated | 010-6500 | 5760-1190-12532 | 0.00 | 4,675.00 | 779.20 | 0.00 | 3,895.80 | 0.00 | 779.20 | 16.66% |
| | | | | 0.00 | 3,740.00 | 623.40 | 0.00 | 3,116.60 | 0.00 | 623.40 | 16.66% |
| | 350101 / Unemploy Insur - Certificated | 010-6500 | 5760-1190-12532 | 0.00 | 15.00 | 4.03 | 0.00 | 10.97 | 0.00 | 4.03 | 26.86% |
| | | | | 0.00 | 13.00 | 1.86 | 0.00 | 11.14 | 0.00 | 1.86 | 14.30% |
| | 360101 / Workers Comp - Certificated | 010-6500 | 5760-1190-12532 | 0.00 | 509.00 | 127.30 | 0.00 | 381.70 | 0.00 | 127.30 | 25.00% |
| | | | | 0.00 | 438.00 | 53.84 | 0.00 | 384.16 | 0.00 | 53.84 | 12.29% |
| | 370101 / OPEB, Allocated - Certificated | 010-6500 | 5760-1190-12532 | 0.00 | 1,350.00 | 225.00 | 0.00 | 1,125.00 | 0.00 | 225.00 | 16.66% |
| | | | | 0.00 | 1,080.00 | 180.00 | 0.00 | 900.00 | 0.00 | 180.00 | 16.66% |
| 375101 / OPEB, Active Employees - Cert | 010-6500 | 5760-1190-12532 | 0.00 | 500.00 | 98.31 | 0.00 | 401.69 | 0.00 | 98.31 | 19.66% | |
| | | | 0.00 | 400.00 | (5.64) | 0.00 | 405.64 | 0.00 | (5.64) | -1.41% | |

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Los Angeles Unified School District
 Walgrove Avenue Elementary — 1760301
BUDGET AVAILABILITY REPORT
 As of May 31, 2026

| Program Name | Commitment Item Name | Fund | Functional Area | Carryover | Current Modified Budget | Payroll Encumbrances | Commitments (Encumbrances) | Actual Expenditures | Available Budget (Payroll Encumbrances Deducted) | Available Budget (Payroll Encumbrances Not Deducted) | Net Available % (Payroll Encumbrances Not Deducted) |
|--|--|----------|-----------------|-----------|-------------------------|----------------------|----------------------------|---------------------|--|--|---|
| | 520001 / Mileage | 010-6500 | 5760-3140-12532 | 0.00 | 0.00 | (253.37) | 0.00 | 253.37 | 0.00 | (253.37) | X |
| 12532 / Adapted Physical Education Program Total | | | | 0.00 | 78,293.00 | 14,338.30 | 0.00 | 63,954.70 | 0.00 | 14,338.30 | 18.31% |
| 12535 / Speech & Language Program | 190001 / Other Cert Salaries - Regular | 010-6500 | 5760-3150-12535 | 0.00 | 144,862.00 | 28,529.43 | 0.00 | 116,332.57 | 0.00 | 28,529.43 | 19.69% |
| | 310101 / STRS - Certificated | 010-6500 | 5760-3150-12535 | 0.00 | 27,671.00 | 5,451.50 | 0.00 | 22,219.50 | 0.00 | 5,451.50 | 19.70% |
| | 330102 / Medicare - Certificated | 010-6500 | 5760-3150-12535 | 0.00 | 2,102.00 | 415.16 | 0.00 | 1,686.84 | 0.00 | 415.16 | 19.75% |
| | 340101 / Health/Welfare - Certificated | 010-6500 | 5760-3150-12535 | 0.00 | 22,438.00 | 3,738.00 | 0.00 | 18,700.00 | 0.00 | 3,738.00 | 16.65% |
| | 350101 / Unemploy Insur - Certificated | 010-6500 | 5760-3150-12535 | 0.00 | 74.00 | 15.86 | 0.00 | 58.14 | 0.00 | 15.86 | 21.43% |
| | 360101 / Workers Comp - Certificated | 010-6500 | 5760-3150-12535 | 0.00 | 2,521.00 | 496.80 | 0.00 | 2,024.20 | 0.00 | 496.80 | 19.70% |
| | 370101 / OPEB, Allocated - Certificated | 010-6500 | 5760-3150-12535 | 0.00 | 6,480.00 | 1,080.00 | 0.00 | 5,400.00 | 0.00 | 1,080.00 | 16.66% |
| | 375101 / OPEB, Active Employees - Cert | 010-6500 | 5760-3150-12535 | 0.00 | 2,399.00 | 268.81 | 0.00 | 2,130.19 | 0.00 | 268.81 | 11.20% |
| 12535 / Speech & Language Program Total | | | | 0.00 | 208,547.00 | 39,995.56 | 0.00 | 168,551.44 | 0.00 | 39,995.56 | 19.18% |
| 12551 / Inclusion Facilitator Program | 110001 / Teacher Salaries - Reg Assignment | 010-6500 | 5760-1190-12551 | 0.00 | 27,355.00 | 191.44 | 0.00 | 27,163.56 | 0.00 | 191.44 | 0.69% |
| | 310101 / STRS - Certificated | 010-6500 | 5760-1190-12551 | 0.00 | 5,226.00 | 37.67 | 0.00 | 5,188.33 | 0.00 | 37.67 | 0.72% |
| | 330102 / Medicare - Certificated | 010-6500 | 5760-1190-12551 | 0.00 | 397.00 | 4.28 | 0.00 | 392.72 | 0.00 | 4.28 | 1.07% |
| | 340101 / Health/Welfare - Certificated | 010-6500 | 5760-1190-12551 | 0.00 | 5,050.00 | 842.39 | 0.00 | 4,207.61 | 0.00 | 842.39 | 16.68% |
| | 350101 / Unemploy Insur - Certificated | 010-6500 | 5760-1190-12551 | 0.00 | 14.00 | 0.47 | 0.00 | 13.53 | 0.00 | 0.47 | 3.35% |
| | 360101 / Workers Comp - Certificated | 010-6500 | 5760-1190-12551 | 0.00 | 477.00 | 4.62 | 0.00 | 472.38 | 0.00 | 4.62 | 0.96% |
| | 370101 / OPEB, Allocated - Certificated | 010-6500 | 5760-1190-12551 | 0.00 | 1,459.00 | 244.00 | 0.00 | 1,215.00 | 0.00 | 244.00 | 16.72% |
| | 375101 / OPEB, Active Employees - Cert | 010-6500 | 5760-1190-12551 | 0.00 | 539.00 | 39.29 | 0.00 | 499.71 | 0.00 | 39.29 | 7.28% |
| | 520001 / Mileage | 010-6500 | 5760-1190-12551 | 0.00 | 0.00 | (358.51) | 0.00 | 358.51 | 0.00 | (358.51) | X |
| 12551 / Inclusion Facilitator Program Total | | | | 0.00 | 40,517.00 | 1,005.65 | 0.00 | 39,511.35 | 0.00 | 1,005.65 | 2.48% |
| 12557 / Special Ed - Psychologist School | 120021 / Guidance/Welfare Salaries-Reg | 010-6500 | 5760-3120-12557 | 0.00 | 11,904.00 | (11,204.05) | 0.00 | 23,108.05 | 0.00 | (11,204.05) | -94.12% |
| | 310101 / STRS - Certificated | 010-6500 | 5760-3120-12557 | 0.00 | 2,274.00 | (2,139.65) | 0.00 | 4,413.65 | 0.00 | (2,139.65) | -94.09% |

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Los Angeles Unified School District
 Walgrove Avenue Elementary — 1760301
BUDGET AVAILABILITY REPORT
 As of May 31, 2026

| Program Name | Commitment Item Name | Fund | Functional Area | Carryover | Current Modified Budget | Payroll Encumbrances | Commitments (Encumbrances) | Actual Expenditures | Available Budget (Payroll Encumbrances Deducted) | Available Budget (Payroll Encumbrances Not Deducted) | Net Available % (Payroll Encumbrances Not Deducted) |
|--|--|----------|-----------------|-----------|-------------------------|----------------------|----------------------------|---------------------|--|--|---|
| | 330102 / Medicare - Certificated | 010-6500 | 5760-3120-12557 | 0.00 | 173.00 | (169.08) | 0.00 | 342.08 | 0.00 | (169.08) | -97.73% |
| | 340101 / Health/Welfare - Certificated | 010-6500 | 5760-3120-12557 | 0.00 | 1,870.00 | (1,480.40) | 0.00 | 3,350.40 | 0.00 | (1,480.40) | -79.16% |
| | 350101 / Unemploy Insur - Certificated | 010-6500 | 5760-3120-12557 | 0.00 | 6.00 | (5.79) | 0.00 | 11.79 | 0.00 | (5.79) | -96.50% |
| | 360101 / Workers Comp - Certificated | 010-6500 | 5760-3120-12557 | 0.00 | 208.00 | (194.10) | 0.00 | 402.10 | 0.00 | (194.10) | -93.31% |
| | 370101 / OPEB, Allocated - Certificated | 010-6500 | 5760-3120-12557 | 0.00 | 540.00 | (427.50) | 0.00 | 967.50 | 0.00 | (427.50) | -79.16% |
| | 375101 / OPEB, Active Employees - Cert | 010-6500 | 5760-3120-12557 | 0.00 | 200.00 | (223.16) | 0.00 | 423.16 | 0.00 | (223.16) | -111.58% |
| 12557 / Special Ed - Psychologist School Total | | | | 0.00 | 17,175.00 | (15,843.73) | 0.00 | 33,018.73 | 0.00 | (15,843.73) | -92.25% |
| 12645 / Expanded Lrng Opp Progr-BTB-Aft Sch Expan Prog-C | 510001 / Subagreements for Services-Noninstr | 010-2600 | 1110-4000-12645 | 0.00 | 0.00 | 0.00 | 0.00 | (872.20) | 872.20 | 872.20 | X |
| | 510010 / Subagreements for Services-Instr | 010-2600 | 1110-4000-12645 | 0.00 | 0.00 | 0.00 | 0.00 | (1,732.32) | 1,732.32 | 1,732.32 | X |
| 12645 / Expanded Lrng Opp Progr-BTB-Aft Sch Expan Prog-C Total | | | | 0.00 | 0.00 | 0.00 | 0.00 | (2,604.52) | 2,604.52 | 2,604.52 | X |
| 12815 / HighDosageTutoring | 330102 / Medicare - Certificated | 010-2600 | 1110-1000-12815 | 0.00 | 0.00 | 0.04 | 0.00 | (0.04) | 0.00 | 0.04 | X |
| 12815 / HighDosageTutoring Total | | | | 0.00 | 0.00 | 0.04 | 0.00 | (0.04) | 0.00 | 0.04 | X |
| 12817 / SPED-SCHOOL ALLOC-COMPLIANCE | 110002 / Teacher Salaries - Substitutes | 010-6500 | 5760-1110-12817 | 0.00 | 7,529.00 | (17,617.33) | 0.00 | 25,146.33 | 0.00 | (17,617.33) | -233.99% |
| | 310101 / STRS - Certificated | 010-6500 | 5760-1110-12817 | 0.00 | 1,439.00 | (2,107.05) | 0.00 | 3,546.05 | 0.00 | (2,107.05) | -146.42% |
| | 330102 / Medicare - Certificated | 010-6500 | 5760-1110-12817 | 0.00 | 110.00 | (225.27) | 0.00 | 335.27 | 0.00 | (225.27) | -204.79% |
| | 330103 / Retirement In Lieu (PARS)-Cert | 010-6500 | 5760-1110-12817 | 0.00 | 0.00 | (217.38) | 0.00 | 217.38 | 0.00 | (217.38) | X |
| | 340101 / Health/Welfare - Certificated | 010-6500 | 5760-1110-12817 | 0.00 | 2,952.00 | (5,305.20) | 0.00 | 8,257.20 | 0.00 | (5,305.20) | -179.71% |
| | 350101 / Unemploy Insur - Certificated | 010-6500 | 5760-1110-12817 | 0.00 | 4.00 | (7.58) | 0.00 | 11.58 | 0.00 | (7.58) | -189.50% |
| | 360101 / Workers Comp - Certificated | 010-6500 | 5760-1110-12817 | 0.00 | 132.00 | (305.55) | 0.00 | 437.55 | 0.00 | (305.55) | -231.47% |
| | 370101 / OPEB, Allocated - Certificated | 010-6500 | 5760-1110-12817 | 0.00 | 853.00 | (1,531.39) | 0.00 | 2,384.39 | 0.00 | (1,531.39) | -179.52% |
| | 375101 / OPEB, Active Employees - Cert | 010-6500 | 5760-1110-12817 | 0.00 | 314.00 | (76.19) | 0.00 | 390.19 | 0.00 | (76.19) | -24.26% |
| 12817 / SPED-SCHOOL ALLOC-COMPLIANCE Total | | | | 0.00 | 13,333.00 | (27,392.94) | 0.00 | 40,725.94 | 0.00 | (27,392.94) | -205.45% |
| 13027 / General Fund School Program | 110002 / Teacher Salaries - Substitutes | 010-0000 | 1110-1000-13027 | 0.00 | 28,756.00 | 5,897.63 | 0.00 | 22,858.37 | 0.00 | 5,897.63 | 20.50% |

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Run date: 5/31/2026 5:25:50 PM



Los Angeles Unified School District
 Walgrove Avenue Elementary — 1760301
BUDGET AVAILABILITY REPORT
 As of May 31, 2026

| Program Name | Commitment Item Name | Fund | Functional Area | Carryover | Current Modified Budget | Payroll Encumbrances | Commitments (Encumbrances) | Actual Expenditures | Available Budget (Payroll Encumbrances Deducted) | Available Budget (Payroll Encumbrances Not Deducted) | Net Available % (Payroll Encumbrances Not Deducted) |
|--------------|--|----------|-----------------|-----------|-------------------------|----------------------|----------------------------|---------------------|--|--|---|
| | 110004 / Teacher Salaries - Supple/Other | 010-0000 | 1110-1000-13027 | 0.00 | 1,274.00 | 637.00 | 0.00 | 637.00 | 0.00 | 637.00 | 50.00% |
| | 210001 / Instruct Aides Salaries - Regular | 010-0000 | 1110-1000-13027 | 0.00 | 5,101.00 | 2,355.51 | 0.00 | 2,745.49 | 0.00 | 2,355.51 | 46.17% |
| | 210002 / Instruct Aides Salaries - Subs/Relief | 010-0000 | 1110-1000-13027 | 0.00 | 0.00 | (786.08) | 0.00 | 786.08 | 0.00 | (786.08) | X |
| | 220001 / Maint/Oper Salaries - Regular | 010-0000 | 0000-8100-13027 | 0.00 | 57,535.00 | 6,759.69 | 0.00 | 50,775.31 | 0.00 | 6,759.69 | 11.74% |
| | 240001 / Office Pers Salaries - Regular | 010-0000 | 0000-2420-13027 | 0.00 | 34,424.00 | 2,419.19 | 0.00 | 32,004.81 | 0.00 | 2,419.19 | 7.02% |
| | 240002 / Office Pers Salaries - Subs/Relf | 010-0000 | 0000-2700-13027 | 0.00 | 427.00 | 427.00 | 0.00 | 0.00 | 0.00 | 427.00 | 100.00% |
| | | | 1110-2100-13027 | 0.00 | 0.00 | (14.96) | 0.00 | 14.96 | 0.00 | (14.96) | X |
| | 290004 / Other Class Salaries -Supple | 010-0000 | 1110-2100-13027 | 0.00 | 920.00 | 920.00 | 0.00 | 0.00 | 0.00 | 920.00 | 100.00% |
| | 310101 / STRS - Certificated | 010-0000 | 1110-1000-13027 | 0.00 | 5,739.00 | 3,357.42 | 0.00 | 2,381.58 | 0.00 | 3,357.42 | 58.50% |
| | 320201 / PERS - Classified | 010-0000 | 0000-2420-13027 | 0.00 | 9,229.00 | 647.08 | 0.00 | 8,581.92 | 0.00 | 647.08 | 7.01% |
| | | | 0000-2700-13027 | 0.00 | 116.00 | 116.00 | 0.00 | 0.00 | 0.00 | 116.00 | 100.00% |
| | | | 0000-8100-13027 | 0.00 | 15,427.00 | 1,815.70 | 0.00 | 13,611.30 | 0.00 | 1,815.70 | 11.76% |
| | | | 1110-1000-13027 | 0.00 | 0.00 | (173.91) | 0.00 | 173.91 | 0.00 | (173.91) | X |
| | 330102 / Medicare - Certificated | 010-0000 | 1110-1000-13027 | 0.00 | 437.00 | 139.53 | 0.00 | 297.47 | 0.00 | 139.53 | 31.92% |
| | 330103 / Retirement In Lieu (PARS)-Cert | 010-0000 | 1110-1000-13027 | 0.00 | 0.00 | (374.20) | 0.00 | 374.20 | 0.00 | (374.20) | X |
| | 330201 / Social Security-Classified | 010-0000 | 0000-2420-13027 | 0.00 | 2,135.00 | 106.32 | 0.00 | 2,028.68 | 0.00 | 106.32 | 4.97% |
| | | | 0000-2700-13027 | 0.00 | 27.00 | 27.00 | 0.00 | 0.00 | 0.00 | 27.00 | 100.00% |
| | | | 0000-8100-13027 | 0.00 | 3,568.00 | 419.93 | 0.00 | 3,148.07 | 0.00 | 419.93 | 11.76% |
| | | | 1110-1000-13027 | 0.00 | 0.00 | (50.14) | 0.00 | 50.14 | 0.00 | (50.14) | X |
| | 330202 / Medicare - Classified | 010-0000 | 0000-2420-13027 | 0.00 | 500.00 | 25.55 | 0.00 | 474.45 | 0.00 | 25.55 | 5.11% |
| | | | 0000-2700-13027 | 0.00 | 7.00 | 7.00 | 0.00 | 0.00 | 0.00 | 7.00 | 100.00% |
| | | | 0000-8100-13027 | 0.00 | 835.00 | 98.75 | 0.00 | 736.25 | 0.00 | 98.75 | 11.82% |
| | | | 1110-1000-13027 | 0.00 | 74.00 | 20.47 | 0.00 | 53.53 | 0.00 | 20.47 | 27.66% |
| | | | 1110-2100-13027 | 0.00 | 14.00 | 14.00 | 0.00 | 0.00 | 0.00 | 14.00 | 100.00% |

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Los Angeles Unified School District
 Walgrove Avenue Elementary — 1760301
BUDGET AVAILABILITY REPORT
 As of May 31, 2026

| Program Name | Commitment Item Name | Fund | Functional Area | Carryover | Current Modified Budget | Payroll Encumbrances | Commitments (Encumbrances) | Actual Expenditures | Available Budget (Payroll Encumbrances Deducted) | Available Budget (Payroll Encumbrances Not Deducted) | Net Available % (Payroll Encumbrances Not Deducted) |
|---|---|-----------------|-----------------|-----------|-------------------------|----------------------|----------------------------|---------------------|--|--|---|
| | 330203 / Retirement In Lieu (PARS)-Clas | 010-0000 | 1110-1000-13027 | 0.00 | 192.00 | 83.91 | 0.00 | 108.09 | 0.00 | 83.91 | 43.70% |
| | | | 1110-2100-13027 | 0.00 | 35.00 | 35.00 | 0.00 | 0.00 | 0.00 | 35.00 | 100.00% |
| | 340101 / Health/Welfare - Certificated | 010-0000 | 1110-1000-13027 | 0.00 | 11,273.00 | 6,842.88 | 0.00 | 4,430.12 | 0.00 | 6,842.88 | 60.70% |
| | 340201 / Health/Welfare - Classified | 010-0000 | 0000-2420-13027 | 0.00 | 18,700.00 | 18,700.00 | 0.00 | 0.00 | 0.00 | 18,700.00 | 100.00% |
| | | | 0000-8100-13027 | 0.00 | 18,700.00 | 1,558.37 | 0.00 | 17,141.63 | 0.00 | 1,558.37 | 8.33% |
| | 350101 / Unemploy Insur - Certificated | 010-0000 | 1110-1000-13027 | 0.00 | 17.00 | 6.75 | 0.00 | 10.25 | 0.00 | 6.75 | 39.70% |
| | 350201 / Unemploy Insur - Classified | 010-0000 | 0000-2420-13027 | 0.00 | 18.00 | 1.64 | 0.00 | 16.36 | 0.00 | 1.64 | 9.11% |
| | | | 0000-2700-13027 | 0.00 | 1.00 | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 | 100.00% |
| | | | 0000-8100-13027 | 0.00 | 30.00 | 4.61 | 0.00 | 25.39 | 0.00 | 4.61 | 15.36% |
| | | | 1110-1000-13027 | 0.00 | 3.00 | 1.16 | 0.00 | 1.84 | 0.00 | 1.16 | 38.66% |
| | | | 1110-2100-13027 | 0.00 | 1.00 | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 | 100.00% |
| | 360101 / Workers Comp - Certificated | 010-0000 | 1110-1000-13027 | 0.00 | 524.00 | 115.19 | 0.00 | 408.81 | 0.00 | 115.19 | 21.98% |
| | 360201 / Workers Comp - Classified | 010-0000 | 0000-2420-13027 | 0.00 | 599.00 | 42.11 | 0.00 | 556.89 | 0.00 | 42.11 | 7.03% |
| | | | 0000-2700-13027 | 0.00 | 8.00 | 8.00 | 0.00 | 0.00 | 0.00 | 8.00 | 100.00% |
| | | | 0000-8100-13027 | 0.00 | 1,002.00 | 118.52 | 0.00 | 883.48 | 0.00 | 118.52 | 11.82% |
| | | | 1110-1000-13027 | 0.00 | 89.00 | 27.55 | 0.00 | 61.45 | 0.00 | 27.55 | 30.95% |
| | | | 1110-2100-13027 | 0.00 | 17.00 | 16.74 | 0.00 | 0.26 | 0.00 | 16.74 | 98.47% |
| | 370101 / OPEB, Allocated - Certificated | 010-0000 | 1110-1000-13027 | 0.00 | 3,256.00 | 1,976.71 | 0.00 | 1,279.29 | 0.00 | 1,976.71 | 60.70% |
| | 370201 / OPEB, Allocated - Classified | 010-0000 | 0000-2420-13027 | 0.00 | 5,401.00 | 5,401.00 | 0.00 | 0.00 | 0.00 | 5,401.00 | 100.00% |
| | | | 0000-8100-13027 | 0.00 | 5,401.00 | 451.00 | 0.00 | 4,950.00 | 0.00 | 451.00 | 8.35% |
| 375101 / OPEB, Active Employees - Cert | 010-0000 | 1110-1000-13027 | 0.00 | 1,203.00 | 766.61 | 0.00 | 436.39 | 0.00 | 766.61 | 63.72% | |
| 375201 / OPEB, Active Employees - Class | 010-0000 | 0000-2420-13027 | 0.00 | 1,999.00 | 1,519.17 | 0.00 | 479.83 | 0.00 | 1,519.17 | 75.99% | |
| | | 0000-8100-13027 | 0.00 | 1,999.00 | 1,114.60 | 0.00 | 884.40 | 0.00 | 1,114.60 | 55.75% | |
| | | 1110-1000-13027 | 0.00 | 0.00 | (57.51) | 0.00 | 57.51 | 0.00 | (57.51) | X | |

Note: Due to rounding, numbers do not always add up to totals.



Los Angeles Unified School District
 Walgrove Avenue Elementary — 1760301
BUDGET AVAILABILITY REPORT
 As of May 31, 2026

| Program Name | Commitment Item Name | Fund | Functional Area | Carryover | Current Modified Budget | Payroll Encumbrances | Commitments (Encumbrances) | Actual Expenditures | Available Budget (Payroll Encumbrances Deducted) | Available Budget (Payroll Encumbrances Not Deducted) | Net Available % (Payroll Encumbrances Not Deducted) |
|--|--|----------|-----------------|------------------|-------------------------|----------------------|----------------------------|---------------------|--|--|---|
| | 430001 / General Supplies | 010-0000 | 1110-1000-13027 | 0.00 | 4,981.00 | 0.00 | 0.00 | 378.60 | 4,602.40 | 4,602.40 | 92.39% |
| | 430003 / Maintenance/Operations-Supplie | 010-0000 | 0000-8100-13027 | 0.00 | 3,670.00 | 0.00 | 0.00 | 776.13 | 2,893.87 | 2,893.87 | 78.85% |
| | | | 1110-8100-13027 | 0.00 | 0.00 | 0.00 | 0.00 | 3,062.82 | (3,062.82) | (3,062.82) | X |
| | 430004 / Reprographic Services | 010-0000 | 1110-1000-13027 | 0.00 | 0.00 | 0.00 | 0.00 | 40.00 | (40.00) | (40.00) | X |
| | 430010 / Instr Material-General Purpose | 010-0000 | 1110-1000-13027 | 13,875.00 | 20,649.00 | 0.00 | 0.00 | 9,340.91 | 11,308.09 | 11,308.09 | 54.76% |
| | | | 1110-8100-13027 | 0.00 | 0.00 | 0.00 | 0.00 | 437.94 | (437.94) | (437.94) | X |
| | 430098 / Instr Material Pot Fndg - Budget use only | 010-0000 | 1110-1000-13027 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X |
| | 580002 / Other Contracts | 010-0000 | 1110-1000-13027 | 0.00 | 0.00 | 0.00 | 0.00 | 1,599.50 | (1,599.50) | (1,599.50) | X |
| 13027 / General Fund School Program Total | | | | 13,875.00 | 266,313.00 | 63,547.49 | 0.00 | 189,101.41 | 13,664.10 | 77,211.59 | 28.99% |
| 13042 / K12 Norm-Non Instructional | 120021 / Guidance/Welfare Salaries-Reg | 010-0000 | 0000-3110-13042 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X |
| | | | 0000-3120-13042 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X |
| | 130001 / School Admin Salaries - Regular | 010-0000 | 0000-2700-13042 | 0.00 | 145,677.00 | 24,279.90 | 0.00 | 121,397.10 | 0.00 | 24,279.90 | 16.66% |
| | 220001 / Maint/Oper Salaries - Regular | 010-0000 | 0000-8100-13042 | 0.00 | 65,411.00 | (1,245.19) | 0.00 | 66,656.19 | 0.00 | (1,245.19) | -1.90% |
| | 220003 / Maint/Oper Salaries - Overtime | 010-0000 | 0000-8100-13042 | 0.00 | 0.00 | (292.87) | 0.00 | 292.87 | 0.00 | (292.87) | X |
| | 240001 / Office Pers Salaries - Regular | 010-0000 | 0000-2700-13042 | 0.00 | 132,180.00 | 110.51 | 0.00 | 132,069.49 | 0.00 | 110.51 | 0.08% |
| | 240003 / Office Pers Salaries - Overtime | 010-0000 | 0000-2700-13042 | 0.00 | 0.00 | (16.44) | 0.00 | 16.44 | 0.00 | (16.44) | X |
| | 310101 / STRS - Certificated | 010-0000 | 0000-2700-13042 | 0.00 | 27,825.00 | 4,638.20 | 0.00 | 23,186.80 | 0.00 | 4,638.20 | 16.66% |
| | | | 0000-3110-13042 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X |
| | | | 0000-3120-13042 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 320201 / PERS - Classified | 010-0000 | 0000-2700-13042 | 0.00 | 35,439.00 | 31.89 | 0.00 | 35,407.11 | 0.00 | 31.89 | 0.08% |
| | | | 0000-8100-13042 | 0.00 | 17,537.00 | (320.50) | 0.00 | 17,857.50 | 0.00 | (320.50) | -1.82% |
| | 330102 / Medicare - Certificated | 010-0000 | 0000-2700-13042 | 0.00 | 2,113.00 | 320.12 | 0.00 | 1,792.88 | 0.00 | 320.12 | 15.15% |
| 0000-3110-13042 | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X | |
| 0000-3120-13042 | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X |

Note: Due to rounding, numbers do not always add up to totals.



Los Angeles Unified School District
 Walgrove Avenue Elementary — 1760301
BUDGET AVAILABILITY REPORT
 As of May 31, 2026

| Program Name | Commitment Item Name | Fund | Functional Area | Carryover | Current Modified Budget | Payroll Encumbrances | Commitments (Encumbrances) | Actual Expenditures | Available Budget (Payroll Encumbrances Deducted) | Available Budget (Payroll Encumbrances Not Deducted) | Net Available % (Payroll Encumbrances Not Deducted) |
|---------------------------------------|---|-----------------|-----------------|-----------|-------------------------|----------------------|----------------------------|---------------------|--|--|---|
| | 330201 / Social Security-Classified | 010-0000 | 0000-2700-13042 | 0.00 | 8,197.00 | (578.06) | 0.00 | 8,775.06 | 0.00 | (578.06) | -7.05% |
| | | | 0000-8100-13042 | 0.00 | 4,056.00 | (11.82) | 0.00 | 4,067.82 | 0.00 | (11.82) | -0.29% |
| | 330202 / Medicare - Classified | 010-0000 | 0000-2700-13042 | 0.00 | 1,918.00 | (134.23) | 0.00 | 2,052.23 | 0.00 | (134.23) | -6.99% |
| | | | 0000-8100-13042 | 0.00 | 949.00 | (2.37) | 0.00 | 951.37 | 0.00 | (2.37) | -0.24% |
| | 340101 / Health/Welfare - Certificated | 010-0000 | 0000-2700-13042 | 0.00 | 18,700.00 | 3,116.70 | 0.00 | 15,583.30 | 0.00 | 3,116.70 | 16.66% |
| | | | 0000-3110-13042 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X |
| | | | 0000-3120-13042 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X |
| | 340201 / Health/Welfare - Classified | 010-0000 | 0000-2700-13042 | 0.00 | 37,400.00 | 3,116.74 | 0.00 | 34,283.26 | 0.00 | 3,116.74 | 8.33% |
| | | | 0000-8100-13042 | 0.00 | 18,700.00 | 1,558.37 | 0.00 | 17,141.63 | 0.00 | 1,558.37 | 8.33% |
| | 350101 / Unemploy Insur - Certificated | 010-0000 | 0000-2700-13042 | 0.00 | 73.00 | 11.18 | 0.00 | 61.82 | 0.00 | 11.18 | 15.31% |
| | | | 0000-3110-13042 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X |
| | | | 0000-3120-13042 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X |
| | 350201 / Unemploy Insur - Classified | 010-0000 | 0000-2700-13042 | 0.00 | 68.00 | (2.77) | 0.00 | 70.77 | 0.00 | (2.77) | -4.07% |
| | | | 0000-8100-13042 | 0.00 | 33.00 | 0.18 | 0.00 | 32.82 | 0.00 | 0.18 | 0.54% |
| | 360101 / Workers Comp - Certificated | 010-0000 | 0000-2700-13042 | 0.00 | 2,535.00 | 383.55 | 0.00 | 2,151.45 | 0.00 | 383.55 | 15.13% |
| | | | 0000-3110-13042 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X |
| | | | 0000-3120-13042 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X |
| | 360201 / Workers Comp - Classified | 010-0000 | 0000-2700-13042 | 0.00 | 2,301.00 | 2.66 | 0.00 | 2,298.34 | 0.00 | 2.66 | 0.11% |
| | | | 0000-8100-13042 | 0.00 | 1,139.00 | (25.91) | 0.00 | 1,164.91 | 0.00 | (25.91) | -2.27% |
| | 370101 / OPEB, Allocated - Certificated | 010-0000 | 0000-2700-13042 | 0.00 | 5,401.00 | 901.00 | 0.00 | 4,500.00 | 0.00 | 901.00 | 16.68% |
| 0000-3110-13042 | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X | |
| 0000-3120-13042 | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X | |
| 370201 / OPEB, Allocated - Classified | 010-0000 | 0000-2700-13042 | 0.00 | 10,802.00 | 902.00 | 0.00 | 9,900.00 | 0.00 | 902.00 | 8.35% | |
| | | 0000-8100-13042 | 0.00 | 5,401.00 | 451.00 | 0.00 | 4,950.00 | 0.00 | 451.00 | 8.35% | |

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Los Angeles Unified School District
 Walgrove Avenue Elementary — 1760301
BUDGET AVAILABILITY REPORT
 As of May 31, 2026

| Program Name | Commitment Item Name | Fund | Functional Area | Carryover | Current Modified Budget | Payroll Encumbrances | Commitments (Encumbrances) | Actual Expenditures | Available Budget (Payroll Encumbrances Deducted) | Available Budget (Payroll Encumbrances Not Deducted) | Net Available % (Payroll Encumbrances Not Deducted) |
|--|--|----------|-----------------|-------------|-------------------------|----------------------|----------------------------|---------------------|--|--|---|
| | 375101 / OPEB, Active Employees - Cert | 010-0000 | 0000-2700-13042 | 0.00 | 1,999.00 | (269.67) | 0.00 | 2,268.67 | 0.00 | (269.67) | -13.49% |
| | | | 0000-3110-13042 | 0.00 | 0.00 | (2.74) | 0.00 | 2.74 | 0.00 | (2.74) | X |
| | | | 0000-3120-13042 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X |
| | 375201 / OPEB, Active Employees - Class | 010-0000 | 0000-2700-13042 | 0.00 | 3,998.00 | 2,028.78 | 0.00 | 1,969.22 | 0.00 | 2,028.78 | 50.74% |
| | | | 0000-8100-13042 | 0.00 | 1,999.00 | 984.82 | 0.00 | 1,014.18 | 0.00 | 984.82 | 49.26% |
| 13042 / K12 Norm-Non Instructional Total | | | | 0.00 | 551,851.00 | 39,935.03 | 0.00 | 511,915.97 | 0.00 | 39,935.03 | 7.24% |
| 13067 / Year 4 CEIS 15%-IDEA-B K-12 School | 130001 / School Admin Salaries - Regular | 010-3312 | 1110-2700-13067 | 0.00 | 2,167.00 | 53.90 | 0.00 | 2,113.10 | 0.00 | 53.90 | 2.48% |
| | 310101 / STRS - Certificated | 010-3312 | 1110-2700-13067 | 0.00 | 415.00 | 11.41 | 0.00 | 403.59 | 0.00 | 11.41 | 2.74% |
| | 330102 / Medicare - Certificated | 010-3312 | 1110-2700-13067 | 0.00 | 32.00 | 1.36 | 0.00 | 30.64 | 0.00 | 1.36 | 4.25% |
| | 340101 / Health/Welfare - Certificated | 010-3312 | 1110-2700-13067 | 0.00 | 303.00 | 3.81 | 0.00 | 299.19 | 0.00 | 3.81 | 1.25% |
| | 350101 / Unemploy Insur - Certificated | 010-3312 | 1110-2700-13067 | 0.00 | 2.00 | 0.94 | 0.00 | 1.06 | 0.00 | 0.94 | 47.00% |
| | 360101 / Workers Comp - Certificated | 010-3312 | 1110-2700-13067 | 0.00 | 38.00 | 1.24 | 0.00 | 36.76 | 0.00 | 1.24 | 3.26% |
| | 370101 / OPEB, Allocated - Certificated | 010-3312 | 1110-2700-13067 | 0.00 | 88.00 | 1.60 | 0.00 | 86.40 | 0.00 | 1.60 | 1.81% |
| | 375101 / OPEB, Active Employees - Cert | 010-3312 | 1110-2700-13067 | 0.00 | 31.00 | (13.82) | 0.00 | 44.82 | 0.00 | (13.82) | -44.58% |
| 13067 / Year 4 CEIS 15%-IDEA-B K-12 School Total | | | | 0.00 | 3,076.00 | 60.44 | 0.00 | 3,015.56 | 0.00 | 60.44 | 1.96% |
| 13389 / Expanded Lrng Opp Prog-Custodial Supplies | 430003 / Maintenance/Operations-Supplie | 010-2600 | 1110-8100-13389 | 0.00 | 2,011.00 | 0.00 | 0.00 | 2,003.80 | 7.20 | 7.20 | 0.35% |
| 13389 / Expanded Lrng Opp Prog-Custodial Supplies Total | | | | 0.00 | 2,011.00 | 0.00 | 0.00 | 2,003.80 | 7.20 | 7.20 | 0.36% |
| 13532 / Year 5 CEIS 15%-IDEA-B K-12 School | 130001 / School Admin Salaries - Regular | 010-3312 | 1110-2700-13532 | 0.00 | 6,435.00 | 1,314.87 | 0.00 | 5,120.13 | 0.00 | 1,314.87 | 20.43% |
| | 310101 / STRS - Certificated | 010-3312 | 1110-2700-13532 | 0.00 | 1,230.00 | 252.08 | 0.00 | 977.92 | 0.00 | 252.08 | 20.49% |
| | 330102 / Medicare - Certificated | 010-3312 | 1110-2700-13532 | 0.00 | 94.00 | 19.71 | 0.00 | 74.29 | 0.00 | 19.71 | 20.96% |
| | 340101 / Health/Welfare - Certificated | 010-3312 | 1110-2700-13532 | 0.00 | 896.00 | 197.89 | 0.00 | 698.11 | 0.00 | 197.89 | 22.08% |
| | 350101 / Unemploy Insur - Certificated | 010-3312 | 1110-2700-13532 | 0.00 | 4.00 | 1.45 | 0.00 | 2.55 | 0.00 | 1.45 | 36.25% |
| | 360101 / Workers Comp - Certificated | 010-3312 | 1110-2700-13532 | 0.00 | 113.00 | 23.89 | 0.00 | 89.11 | 0.00 | 23.89 | 21.14% |

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Los Angeles Unified School District
 Walgrove Avenue Elementary — 1760301
BUDGET AVAILABILITY REPORT
 As of May 31, 2026

| Program Name | Commitment Item Name | Fund | Functional Area | Carryover | Current Modified Budget | Payroll Encumbrances | Commitments (Encumbrances) | Actual Expenditures | Available Budget (Payroll Encumbrances Deducted) | Available Budget (Payroll Encumbrances Not Deducted) | Net Available % (Payroll Encumbrances Not Deducted) |
|--|--|----------|-----------------|-------------|-------------------------|----------------------|----------------------------|---------------------|--|--|---|
| | 370101 / OPEB, Allocated - Certificated | 010-3312 | 1110-2700-13532 | 0.00 | 259.00 | 57.40 | 0.00 | 201.60 | 0.00 | 57.40 | 22.16% |
| | 375101 / OPEB, Active Employees - Cert | 010-3312 | 1110-2700-13532 | 0.00 | 95.00 | 7.47 | 0.00 | 87.53 | 0.00 | 7.47 | 7.86% |
| 13532 / Year 5 CEIS 15%-IDEA-B K-12 School Total | | | | 0.00 | 9,126.00 | 1,874.76 | 0.00 | 7,251.24 | 0.00 | 1,874.76 | 20.54% |
| 13552 / ELOP-Math Enrichment Schools | 110004 / Teacher Salaries - Supple/Other | 010-2600 | 1110-1000-13552 | 0.00 | 0.00 | (1,280.05) | 0.00 | 1,280.05 | 0.00 | (1,280.05) | X |
| | 310101 / STRS - Certificated | 010-2600 | 1110-1000-13552 | 0.00 | 0.00 | (244.49) | 0.00 | 244.49 | 0.00 | (244.49) | X |
| | 330102 / Medicare - Certificated | 010-2600 | 1110-1000-13552 | 0.00 | 0.00 | (18.96) | 0.00 | 18.96 | 0.00 | (18.96) | X |
| | 350101 / Unemploy Insur - Certificated | 010-2600 | 1110-1000-13552 | 0.00 | 0.00 | (0.66) | 0.00 | 0.66 | 0.00 | (0.66) | X |
| | 360101 / Workers Comp - Certificated | 010-2600 | 1110-1000-13552 | 0.00 | 0.00 | (22.27) | 0.00 | 22.27 | 0.00 | (22.27) | X |
| | 375101 / OPEB, Active Employees - Cert | 010-2600 | 1110-1000-13552 | 0.00 | 0.00 | (16.50) | 0.00 | 16.50 | 0.00 | (16.50) | X |
| | 430009 / Instl Material & Supplies-Budget use only | 010-2600 | 1110-2100-13552 | 0.00 | 4,860.00 | 0.00 | 0.00 | 0.00 | 4,860.00 | 4,860.00 | 100.00% |
| 13552 / ELOP-Math Enrichment Schools Total | | | | 0.00 | 4,860.00 | (1,582.93) | 0.00 | 1,582.93 | 4,860.00 | 3,277.07 | 67.43% |
| 13554 / ELOP-ELA Enrichment Intervention | 110004 / Teacher Salaries - Supple/Other | 010-2600 | 1110-1000-13554 | 0.00 | 0.00 | (1,530.38) | 0.00 | 1,530.38 | 0.00 | (1,530.38) | X |
| | 310101 / STRS - Certificated | 010-2600 | 1110-1000-13554 | 0.00 | 0.00 | (292.31) | 0.00 | 292.31 | 0.00 | (292.31) | X |
| | 330102 / Medicare - Certificated | 010-2600 | 1110-1000-13554 | 0.00 | 0.00 | (26.79) | 0.00 | 26.79 | 0.00 | (26.79) | X |
| | 350101 / Unemploy Insur - Certificated | 010-2600 | 1110-1000-13554 | 0.00 | 0.00 | (0.93) | 0.00 | 0.93 | 0.00 | (0.93) | X |
| | 360101 / Workers Comp - Certificated | 010-2600 | 1110-1000-13554 | 0.00 | 0.00 | (26.62) | 0.00 | 26.62 | 0.00 | (26.62) | X |
| | 375101 / OPEB, Active Employees - Cert | 010-2600 | 1110-1000-13554 | 0.00 | 0.00 | (16.08) | 0.00 | 16.08 | 0.00 | (16.08) | X |
| | 430009 / Instl Material & Supplies-Budget use only | 010-2600 | 1110-1000-13554 | 0.00 | 4,860.00 | 0.00 | 0.00 | 0.00 | 4,860.00 | 4,860.00 | 100.00% |
| 13554 / ELOP-ELA Enrichment Intervention Total | | | | 0.00 | 4,860.00 | (1,893.11) | 0.00 | 1,893.11 | 4,860.00 | 2,966.89 | 61.05% |
| 13579 / Expanded Lrng Opp Progr-BTB-Aft Sch Expan Prog-S | 290001 / Other Class Salaries - Regular | 010-2600 | 1110-4000-13579 | 0.00 | 16,851.00 | 16,851.00 | 0.00 | 0.00 | 0.00 | 16,851.00 | 100.00% |
| | 290002 / Other Class Salaries-Subs/Relf | 010-2600 | 1110-4000-13579 | 0.00 | 0.00 | (12,544.04) | 0.00 | 12,544.04 | 0.00 | (12,544.04) | X |
| | 330202 / Medicare - Classified | 010-2600 | 1110-4000-13579 | 0.00 | 245.00 | 62.44 | 0.00 | 182.56 | 0.00 | 62.44 | 25.48% |
| | 330203 / Retirement In Lieu (PARS)-Clas | 010-2600 | 1110-4000-13579 | 0.00 | 633.00 | 162.60 | 0.00 | 470.40 | 0.00 | 162.60 | 25.68% |

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Los Angeles Unified School District
 Walgrove Avenue Elementary — 1760301
 BUDGET AVAILABILITY REPORT
 As of May 31, 2026

| Program Name | Commitment Item Name | Fund | Functional Area | Carryover | Current Modified Budget | Payroll Encumbrances | Commitments (Encumbrances) | Actual Expenditures | Available Budget (Payroll Encumbrances Deducted) | Available Budget (Payroll Encumbrances Not Deducted) | Net Available % (Payroll Encumbrances Not Deducted) |
|--|--|----------|-----------------|-----------|-------------------------|----------------------|----------------------------|---------------------|--|--|---|
| | 350201 / Unemploy Insur - Classified | 010-2600 | 1110-4000-13579 | 0.00 | 9.00 | 2.70 | 0.00 | 6.30 | 0.00 | 2.70 | 30.00% |
| | 360201 / Workers Comp - Classified | 010-2600 | 1110-4000-13579 | 0.00 | 294.00 | 75.73 | 0.00 | 218.27 | 0.00 | 75.73 | 25.75% |
| | 510001 / Subagreements for Services-Noninstr | 010-2600 | 1110-4000-13579 | 0.00 | 100,000.00 | 0.00 | 0.00 | 100,000.00 | 0.00 | 0.00 | 0.00% |
| | 510010 / Subagreements for Services-Instr | 010-2600 | 1110-4000-13579 | 0.00 | 125,350.00 | 0.00 | 1,580.08 | 123,769.92 | 0.00 | 0.00 | 0.00% |
| 13579 / Expanded Lrng Opp Progr-BTB-Aft Sch Expan Prog-S Total | | | | 0.00 | 243,382.00 | 4,610.43 | 1,580.08 | 237,191.49 | 0.00 | 4,610.43 | 1.89% |
| 13581 / Expanded Lrng Opp Progr-BTB-Summer Program-S | 470001 / Food | 010-2600 | 1110-3700-13581 | 0.00 | 6,042.00 | 0.00 | 0.00 | 6,042.00 | 0.00 | 0.00 | 0.00% |
| | 510001 / Subagreements for Services-Noninstr | 010-2600 | 1110-4000-13581 | 0.00 | 54,094.00 | 0.00 | 0.00 | 54,093.17 | 0.83 | 0.83 | 0.00% |
| 13581 / Expanded Lrng Opp Progr-BTB-Summer Program-S Total | | | | 0.00 | 60,136.00 | 0.00 | 0.00 | 60,135.17 | 0.83 | 0.83 | 0.00% |
| 13852 / School Nurse-LREBG | 120041 / Health Services Salaries - Regular | 010-7435 | 1110-3140-13852 | 0.00 | 20,828.00 | (1,432.82) | 0.00 | 22,260.82 | 0.00 | (1,432.82) | -6.87% |
| | 310101 / STRS - Certificated | 010-7435 | 1110-3140-13852 | 0.00 | 3,979.00 | (272.82) | 0.00 | 4,251.82 | 0.00 | (272.82) | -6.85% |
| | 330102 / Medicare - Certificated | 010-7435 | 1110-3140-13852 | 0.00 | 303.00 | (14.91) | 0.00 | 317.91 | 0.00 | (14.91) | -4.92% |
| | 340101 / Health/Welfare - Certificated | 010-7435 | 1110-3140-13852 | 0.00 | 3,180.00 | 63.34 | 0.00 | 3,116.66 | 0.00 | 63.34 | 1.99% |
| | 350101 / Unemploy Insur - Certificated | 010-7435 | 1110-3140-13852 | 0.00 | 11.00 | 0.05 | 0.00 | 10.95 | 0.00 | 0.05 | 0.45% |
| | 360101 / Workers Comp - Certificated | 010-7435 | 1110-3140-13852 | 0.00 | 363.00 | (24.34) | 0.00 | 387.34 | 0.00 | (24.34) | -6.70% |
| | 370101 / OPEB, Allocated - Certificated | 010-7435 | 1110-3140-13852 | 0.00 | 919.00 | 19.00 | 0.00 | 900.00 | 0.00 | 19.00 | 2.06% |
| | 375101 / OPEB, Active Employees - Cert | 010-7435 | 1110-3140-13852 | 0.00 | 339.00 | (104.11) | 0.00 | 443.11 | 0.00 | (104.11) | -30.71% |
| 13852 / School Nurse-LREBG Total | | | | 0.00 | 29,922.00 | (1,766.61) | 0.00 | 31,688.61 | 0.00 | (1,766.61) | -5.90% |
| 13855 / SPED-Psychologist-LREBG | 330102 / Medicare - Certificated | 010-7435 | 5760-3110-13855 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X |
| | 350101 / Unemploy Insur - Certificated | 010-7435 | 5760-3110-13855 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X |
| 13855 / SPED-Psychologist-LREBG Total | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X |
| 13856 / PSA-PSW-Counselors-LREBG | 120021 / Guidance/Welfare Salaries-Reg | 010-7435 | 1110-3110-13856 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X |
| | | | 1110-3120-13856 | 0.00 | 0.00 | (6,986.13) | 0.00 | 6,986.13 | 0.00 | (6,986.13) | X |
| | | | 1110-3130-13856 | 0.00 | 8,332.00 | 8,332.00 | 0.00 | 0.00 | 0.00 | 8,332.00 | 100.00% |

Note: Due to rounding, numbers do not always add up to totals.



Los Angeles Unified School District
Walgrove Avenue Elementary — 1760301
BUDGET AVAILABILITY REPORT
As of May 31, 2026

| Program Name | Commitment Item Name | Fund | Functional Area | Carryover | Current Modified Budget | Payroll Encumbrances | Commitments (Encumbrances) | Actual Expenditures | Available Budget (Payroll Encumbrances Deducted) | Available Budget (Payroll Encumbrances Not Deducted) | Net Available % (Payroll Encumbrances Not Deducted) | |
|--------------|---|--|-----------------|-----------------|-------------------------|----------------------|----------------------------|---------------------|--|--|---|---------------|
| | 310101 / STRS - Certificated | 010-7435 | 1110-3110-13856 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X | |
| | | | 1110-3120-13856 | 0.00 | 0.00 | (1,334.30) | 0.00 | 1,334.30 | 0.00 | (1,334.30) | X | |
| | | | 1110-3130-13856 | 0.00 | 1,592.00 | 1,592.00 | 0.00 | 0.00 | 0.00 | 1,592.00 | 100.00% | |
| | 330102 / Medicare - Certificated | 010-7435 | 1110-3110-13856 | 0.00 | 0.00 | 1.08 | 0.00 | (1.08) | 0.00 | 1.08 | X | |
| | | | 1110-3120-13856 | 0.00 | 0.00 | (106.02) | 0.00 | 106.02 | 0.00 | (106.02) | X | |
| | | | 1110-3130-13856 | 0.00 | 121.00 | 121.00 | 0.00 | 0.00 | 0.00 | 121.00 | 100.00% | |
| | 340101 / Health/Welfare - Certificated | 010-7435 | 1110-3110-13856 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X | |
| | | | 1110-3120-13856 | 0.00 | 0.00 | (1,012.90) | 0.00 | 1,012.90 | 0.00 | (1,012.90) | X | |
| | | | 1110-3130-13856 | 0.00 | 1,309.00 | 1,309.00 | 0.00 | 0.00 | 0.00 | 1,309.00 | 100.00% | |
| | 350101 / Unemploy Insur - Certificated | 010-7435 | 1110-3110-13856 | 0.00 | 0.00 | 0.04 | 0.00 | (0.04) | 0.00 | 0.04 | X | |
| | | | 1110-3120-13856 | 0.00 | 0.00 | (3.67) | 0.00 | 3.67 | 0.00 | (3.67) | X | |
| | | | 1110-3130-13856 | 0.00 | 5.00 | 5.00 | 0.00 | 0.00 | 0.00 | 5.00 | 100.00% | |
| | 360101 / Workers Comp - Certificated | 010-7435 | 1110-3110-13856 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X | |
| | | | 1110-3120-13856 | 0.00 | 0.00 | (121.60) | 0.00 | 121.60 | 0.00 | (121.60) | X | |
| | | | 1110-3130-13856 | 0.00 | 146.00 | 146.00 | 0.00 | 0.00 | 0.00 | 146.00 | 100.00% | |
| | 370101 / OPEB, Allocated - Certificated | 010-7435 | 1110-3110-13856 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X | |
| | | | 1110-3120-13856 | 0.00 | 0.00 | (292.50) | 0.00 | 292.50 | 0.00 | (292.50) | X | |
| | | | 1110-3130-13856 | 0.00 | 378.00 | 378.00 | 0.00 | 0.00 | 0.00 | 378.00 | 100.00% | |
| | 375101 / OPEB, Active Employees - Cert | 010-7435 | 1110-3110-13856 | 0.00 | 0.00 | 0.05 | 0.00 | (0.05) | 0.00 | 0.05 | X | |
| | | | 1110-3120-13856 | 0.00 | 0.00 | (125.28) | 0.00 | 125.28 | 0.00 | (125.28) | X | |
| | | | 1110-3130-13856 | 0.00 | 140.00 | 140.00 | 0.00 | 0.00 | 0.00 | 140.00 | 100.00% | |
| | 13856 / PSA-PSW-Counselors-LREBG Total | | | | 0.00 | 12,023.00 | 2,041.77 | 0.00 | 9,981.23 | 0.00 | 2,041.77 | 16.98% |
| | 13938 / SDEP-Donations | 110001 / Teacher Salaries - Reg Assignment | 010-0000 | 1110-1000-13938 | 0.00 | 0.00 | (437.62) | 0.00 | 437.62 | 0.00 | (437.62) | X |
| | | 110002 / Teacher Salaries - Substitutes | 010-0000 | 1110-1000-13938 | 0.00 | 0.00 | (10,017.16) | 0.00 | 10,017.16 | 0.00 | (10,017.16) | X |

Note: Due to rounding, numbers do not always add up to totals.



Los Angeles Unified School District
 Walgrove Avenue Elementary — 1760301
BUDGET AVAILABILITY REPORT
 As of May 31, 2026

| Program Name | Commitment Item Name | Fund | Functional Area | Carryover | Current Modified Budget | Payroll Encumbrances | Commitments (Encumbrances) | Actual Expenditures | Available Budget (Payroll Encumbrances Deducted) | Available Budget (Payroll Encumbrances Not Deducted) | Net Available % (Payroll Encumbrances Not Deducted) |
|--|--|----------|-----------------|-----------|-------------------------|----------------------|----------------------------|---------------------|--|--|---|
| | 110004 / Teacher Salaries - Supple/Other | 010-0000 | 1110-1000-13938 | 0.00 | 0.00 | (3,012.88) | 0.00 | 3,012.88 | 0.00 | (3,012.88) | X |
| | 220003 / Maint/Oper Salaries - Overtime | 010-0000 | 1110-8100-13938 | 0.00 | 0.00 | (803.92) | 0.00 | 803.92 | 0.00 | (803.92) | X |
| | 310101 / STRS - Certificated | 010-0000 | 1110-1000-13938 | 0.00 | 0.00 | (2,035.33) | 0.00 | 2,035.33 | 0.00 | (2,035.33) | X |
| | 330102 / Medicare - Certificated | 010-0000 | 1110-1000-13938 | 0.00 | 0.00 | (172.49) | 0.00 | 172.49 | 0.00 | (172.49) | X |
| | 330103 / Retirement In Lieu (PARS)-Cert | 010-0000 | 1110-1000-13938 | 0.00 | 0.00 | (16.35) | 0.00 | 16.35 | 0.00 | (16.35) | X |
| | 330201 / Social Security-Classified | 010-0000 | 1110-8100-13938 | 0.00 | 0.00 | (161.43) | 0.00 | 161.43 | 0.00 | (161.43) | X |
| | 330202 / Medicare - Classified | 010-0000 | 1110-8100-13938 | 0.00 | 0.00 | (37.75) | 0.00 | 37.75 | 0.00 | (37.75) | X |
| | 340101 / Health/Welfare - Certificated | 010-0000 | 1110-1000-13938 | 0.00 | 0.00 | (2,827.66) | 0.00 | 2,827.66 | 0.00 | (2,827.66) | X |
| | 350101 / Unemploy Insur - Certificated | 010-0000 | 1110-1000-13938 | 0.00 | 0.00 | (5.99) | 0.00 | 5.99 | 0.00 | (5.99) | X |
| | 350201 / Unemploy Insur - Classified | 010-0000 | 1110-8100-13938 | 0.00 | 0.00 | (1.30) | 0.00 | 1.30 | 0.00 | (1.30) | X |
| | 360101 / Workers Comp - Certificated | 010-0000 | 1110-1000-13938 | 0.00 | 0.00 | (234.33) | 0.00 | 234.33 | 0.00 | (234.33) | X |
| | 360201 / Workers Comp - Classified | 010-0000 | 1110-8100-13938 | 0.00 | 0.00 | (13.99) | 0.00 | 13.99 | 0.00 | (13.99) | X |
| | 370101 / OPEB, Allocated - Certificated | 010-0000 | 1110-1000-13938 | 0.00 | 0.00 | (816.55) | 0.00 | 816.55 | 0.00 | (816.55) | X |
| | 375101 / OPEB, Active Employees - Cert | 010-0000 | 1110-1000-13938 | 0.00 | 0.00 | (252.49) | 0.00 | 252.49 | 0.00 | (252.49) | X |
| | 430010 / Instr Material-General Purpose | 010-0000 | 1110-1000-13938 | 25,009.00 | 25,009.00 | 0.00 | 0.00 | 13,531.96 | 11,477.04 | 11,477.04 | 45.89% |
| | 430098 / Instr Material Pot Fndg - Budget use only | 010-0000 | 1110-1000-13938 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X |
| | 580002 / Other Contracts | 010-0000 | 1110-1000-13938 | 0.00 | 0.00 | 0.00 | 0.00 | 276.17 | (276.17) | (276.17) | X |
| 13938 / SDEP-Donations Total | | | | 25,009.00 | 25,009.00 | (20,847.24) | 0.00 | 34,655.37 | 11,200.87 | (9,646.37) | -38.57% |
| 13950 / IMA-Library Fines | 430010 / Instr Material-General Purpose | 010-0000 | 1110-2420-13950 | 242.00 | 242.00 | 0.00 | 0.00 | 0.00 | 242.00 | 242.00 | 100.00% |
| 13950 / IMA-Library Fines Total | | | | 242.00 | 242.00 | 0.00 | 0.00 | 0.00 | 242.00 | 242.00 | 100.00% |
| 13986 / Sch.Determined Needs-Gen.Prog. | 110002 / Teacher Salaries - Substitutes | 010-0000 | 1110-1000-13986 | 0.00 | 259.00 | 259.00 | 0.00 | 0.00 | 0.00 | 259.00 | 100.00% |
| | 310101 / STRS - Certificated | 010-0000 | 1110-1000-13986 | 0.00 | 50.00 | 50.00 | 0.00 | 0.00 | 0.00 | 50.00 | 100.00% |
| | 330102 / Medicare - Certificated | 010-0000 | 1110-1000-13986 | 0.00 | 4.00 | 4.00 | 0.00 | 0.00 | 0.00 | 4.00 | 100.00% |
| | 340101 / Health/Welfare - Certificated | 010-0000 | 1110-1000-13986 | 0.00 | 104.00 | 104.00 | 0.00 | 0.00 | 0.00 | 104.00 | 100.00% |

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Los Angeles Unified School District
 Walgrove Avenue Elementary — 1760301
BUDGET AVAILABILITY REPORT
 As of May 31, 2026

| Program Name | Commitment Item Name | Fund | Functional Area | Carryover | Current Modified Budget | Payroll Encumbrances | Commitments (Encumbrances) | Actual Expenditures | Available Budget (Payroll Encumbrances Deducted) | Available Budget (Payroll Encumbrances Not Deducted) | Net Available % (Payroll Encumbrances Not Deducted) | |
|---|--|-----------------|-----------------|-----------------|-------------------------|----------------------|----------------------------|---------------------|--|--|---|---|
| | 350101 / Unemploy Insur - Certificated | 010-0000 | 1110-1000-13986 | 0.00 | 1.00 | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 | 100.00% | |
| | 360101 / Workers Comp - Certificated | 010-0000 | 1110-1000-13986 | 0.00 | 5.00 | 5.00 | 0.00 | 0.00 | 0.00 | 5.00 | 100.00% | |
| | 370101 / OPEB, Allocated - Certificated | 010-0000 | 1110-1000-13986 | 0.00 | 30.00 | 30.00 | 0.00 | 0.00 | 0.00 | 30.00 | 100.00% | |
| | 375101 / OPEB, Active Employees - Cert | 010-0000 | 1110-1000-13986 | 0.00 | 10.00 | 10.00 | 0.00 | 0.00 | 0.00 | 10.00 | 100.00% | |
| 13986 / Sch.Determined Needs-Gen.Prog. Total | | | | 0.00 | 463.00 | 463.00 | 0.00 | 0.00 | 0.00 | 463.00 | 100.00% | |
| 14242 / SDEP-Proceeds Film/Photo Renta | 110002 / Teacher Salaries - Substitutes | 010-0000 | 1110-1000-14242 | 0.00 | 0.00 | (784.47) | 0.00 | 784.47 | 0.00 | (784.47) | X | |
| | 210001 / Instruct Aides Salaries - Regular | 010-0000 | 1110-1000-14242 | 0.00 | 0.00 | (314.96) | 0.00 | 314.96 | 0.00 | (314.96) | X | |
| | 210004 / Instruct Aides Salaries - Supple | 010-0000 | 1110-1000-14242 | 0.00 | 0.00 | (690.49) | 0.00 | 690.49 | 0.00 | (690.49) | X | |
| | 220003 / Maint/Oper Salaries - Overtime | 010-0000 | 1110-8100-14242 | 0.00 | 0.00 | (3,363.83) | 0.00 | 3,363.83 | 0.00 | (3,363.83) | X | |
| | 240003 / Office Pers Salaries - Overtime | 010-0000 | 1110-2700-14242 | 0.00 | 0.00 | (1,837.86) | 0.00 | 1,837.86 | 0.00 | (1,837.86) | X | |
| | 310101 / STRS - Certificated | 010-0000 | 1110-1000-14242 | 0.00 | 0.00 | (99.89) | 0.00 | 99.89 | 0.00 | (99.89) | X | |
| | 320201 / PERS - Classified | 1110-1000-14242 | 010-0000 | 1110-1000-14242 | 0.00 | 0.00 | (269.57) | 0.00 | 269.57 | 0.00 | (269.57) | X |
| | | 1110-2700-14242 | 010-0000 | 1110-2700-14242 | 0.00 | 0.00 | (6.14) | 0.00 | 6.14 | 0.00 | (6.14) | X |
| | | 1110-8100-14242 | 010-0000 | 1110-8100-14242 | 0.00 | 0.00 | (1.03) | 0.00 | 1.03 | 0.00 | (1.03) | X |
| | 330102 / Medicare - Certificated | 010-0000 | 1110-1000-14242 | 0.00 | 0.00 | (11.53) | 0.00 | 11.53 | 0.00 | (11.53) | X | |
| | 330201 / Social Security-Classified | 1110-1000-14242 | 010-0000 | 1110-1000-14242 | 0.00 | 0.00 | (50.62) | 0.00 | 50.62 | 0.00 | (50.62) | X |
| | | 1110-2700-14242 | 010-0000 | 1110-2700-14242 | 0.00 | 0.00 | (99.94) | 0.00 | 99.94 | 0.00 | (99.94) | X |
| | | 1110-8100-14242 | 010-0000 | 1110-8100-14242 | 0.00 | 0.00 | (180.86) | 0.00 | 180.86 | 0.00 | (180.86) | X |
| | 330202 / Medicare - Classified | 1110-1000-14242 | 010-0000 | 1110-1000-14242 | 0.00 | 0.00 | (11.85) | 0.00 | 11.85 | 0.00 | (11.85) | X |
| | | 1110-2700-14242 | 010-0000 | 1110-2700-14242 | 0.00 | 0.00 | (23.37) | 0.00 | 23.37 | 0.00 | (23.37) | X |
| | | 1110-8100-14242 | 010-0000 | 1110-8100-14242 | 0.00 | 0.00 | (42.29) | 0.00 | 42.29 | 0.00 | (42.29) | X |
| | 340101 / Health/Welfare - Certificated | 010-0000 | 1110-1000-14242 | 0.00 | 0.00 | (234.98) | 0.00 | 234.98 | 0.00 | (234.98) | X | |
| | 340201 / Health/Welfare - Classified | 010-0000 | 1110-1000-14242 | 0.00 | 0.00 | (388.99) | 0.00 | 388.99 | 0.00 | (388.99) | X | |
| | 350101 / Unemploy Insur - Certificated | 010-0000 | 1110-1000-14242 | 0.00 | 0.00 | (0.39) | 0.00 | 0.39 | 0.00 | (0.39) | X | |

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Los Angeles Unified School District
 Walgrove Avenue Elementary — 1760301
BUDGET AVAILABILITY REPORT
 As of May 31, 2026

| Program Name | Commitment Item Name | Fund | Functional Area | Carryover | Current Modified Budget | Payroll Encumbrances | Commitments (Encumbrances) | Actual Expenditures | Available Budget (Payroll Encumbrances Deducted) | Available Budget (Payroll Encumbrances Not Deducted) | Net Available % (Payroll Encumbrances Not Deducted) |
|---|---|-----------------|-----------------|-----------------|-------------------------|----------------------|----------------------------|---------------------|--|--|---|
| | 350201 / Unemploy Insur - Classified | 010-0000 | 1110-1000-14242 | 0.00 | 0.00 | (0.41) | 0.00 | 0.41 | 0.00 | (0.41) | X |
| | | | 1110-2700-14242 | 0.00 | 0.00 | (0.81) | 0.00 | 0.81 | 0.00 | (0.81) | X |
| | | | 1110-8100-14242 | 0.00 | 0.00 | (1.45) | 0.00 | 1.45 | 0.00 | (1.45) | X |
| | 360101 / Workers Comp - Certificated | 010-0000 | 1110-1000-14242 | 0.00 | 0.00 | (13.65) | 0.00 | 13.65 | 0.00 | (13.65) | X |
| | 360201 / Workers Comp - Classified | 010-0000 | 1110-1000-14242 | 0.00 | 0.00 | (17.50) | 0.00 | 17.50 | 0.00 | (17.50) | X |
| | | | 1110-2700-14242 | 0.00 | 0.00 | (31.97) | 0.00 | 31.97 | 0.00 | (31.97) | X |
| | | | 1110-8100-14242 | 0.00 | 0.00 | (58.50) | 0.00 | 58.50 | 0.00 | (58.50) | X |
| | 370101 / OPEB, Allocated - Certificated | 010-0000 | 1110-1000-14242 | 0.00 | 0.00 | (67.86) | 0.00 | 67.86 | 0.00 | (67.86) | X |
| | 370201 / OPEB, Allocated - Classified | 010-0000 | 1110-1000-14242 | 0.00 | 0.00 | (112.33) | 0.00 | 112.33 | 0.00 | (112.33) | X |
| | 375101 / OPEB, Active Employees - Cert | 010-0000 | 1110-1000-14242 | 0.00 | 0.00 | (16.30) | 0.00 | 16.30 | 0.00 | (16.30) | X |
| | 375201 / OPEB, Active Employees - Class | 010-0000 | 1110-1000-14242 | 0.00 | 0.00 | (21.32) | 0.00 | 21.32 | 0.00 | (21.32) | X |
| | | | 1110-2700-14242 | 0.00 | 0.00 | (25.65) | 0.00 | 25.65 | 0.00 | (25.65) | X |
| | | | 1110-8100-14242 | 0.00 | 0.00 | (63.37) | 0.00 | 63.37 | 0.00 | (63.37) | X |
| | 430001 / General Supplies | 010-0000 | 1110-1000-14242 | 0.00 | 0.00 | 0.00 | 0.00 | 1,028.38 | (1,028.38) | (1,028.38) | X |
| | 430010 / Instr Material-General Purpose | 010-0000 | 1110-1000-14242 | 1,202.00 | 15,590.00 | 0.00 | 0.00 | 774.50 | 14,815.50 | 14,815.50 | 95.03% |
| 580012 / Contract Bus Services | 010-0000 | 1110-1000-14242 | 0.00 | 0.00 | 0.00 | 0.00 | 1,669.50 | (1,669.50) | (1,669.50) | X | |
| 14242 / SDEP-Proceeds Film/Photo Renta Total | | | | 1,202.00 | 15,590.00 | (8,844.18) | 0.00 | 12,316.56 | 12,117.62 | 3,273.44 | 21.00% |
| 14423 / Incentive-Brkfst-Discretionary | 430001 / General Supplies | 010-0000 | 1110-1000-14423 | 0.00 | 5.00 | 0.00 | 0.00 | 0.00 | 5.00 | 5.00 | 100.00% |
| | 430010 / Instr Material-General Purpose | 010-0000 | 1110-1000-14423 | 112.00 | 112.00 | 0.00 | 0.00 | 0.00 | 112.00 | 112.00 | 100.00% |
| 14423 / Incentive-Brkfst-Discretionary Total | | | | 112.00 | 117.00 | 0.00 | 0.00 | 0.00 | 117.00 | 117.00 | 100.00% |
| 14731 / Materiel-Operation-Schools | 430003 / Maintenance/Operations-Supplie | 010-0000 | 0000-8100-14731 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X |
| 14731 / Materiel-Operation-Schools Total | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X |
| 15260 / ELOP-Schools | 580012 / Contract Bus Services | 010-2600 | 1110-1000-15260 | 0.00 | 845.00 | 0.00 | 0.00 | 0.00 | 845.00 | 845.00 | 100.00% |
| 15260 / ELOP-Schools Total | | | | 0.00 | 845.00 | 0.00 | 0.00 | 0.00 | 845.00 | 845.00 | 100.00% |

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Los Angeles Unified School District
 Walgrove Avenue Elementary — 1760301
BUDGET AVAILABILITY REPORT
 As of May 31, 2026

| Program Name | Commitment Item Name | Fund | Functional Area | Carryover | Current Modified Budget | Payroll Encumbrances | Commitments (Encumbrances) | Actual Expenditures | Available Budget (Payroll Encumbrances Deducted) | Available Budget (Payroll Encumbrances Not Deducted) | Net Available % (Payroll Encumbrances Not Deducted) |
|--|---|-----------------|-----------------|-----------|-------------------------|----------------------|----------------------------|---------------------|--|--|---|
| 15891 / Student Attendance Incentive Program | 430010 / Instr Material-General Purpose | 010-0000 | 1110-1000-15891 | 11,522.00 | 10,554.00 | 0.00 | 0.00 | 2,083.92 | 8,470.08 | 8,470.08 | 80.25% |
| 15891 / Student Attendance Incentive Program Total | | | | 11,522.00 | 10,554.00 | 0.00 | 0.00 | 2,083.92 | 8,470.08 | 8,470.08 | 80.25% |
| 16039 / Cafe Operations Subsidy | 220000 / JC-Classified Support Salaries | 010-0000 | 0000-3700-16039 | 0.00 | 0.00 | (357.81) | 0.00 | 357.81 | 0.00 | (357.81) | X |
| | 220040 / JC-Classified Support Salaries-Transportation | 010-0000 | 0000-3700-16039 | 0.00 | 0.00 | (392.56) | 0.00 | 392.56 | 0.00 | (392.56) | X |
| | 240000 / JC-Clerical, Technical, and Office Staff Salaries | 010-0000 | 0000-3700-16039 | 0.00 | 0.00 | (83.54) | 0.00 | 83.54 | 0.00 | (83.54) | X |
| | 320200 / JC-Public Employees# Retirement Sys, Classified | 010-0000 | 0000-3700-16039 | 0.00 | 0.00 | (179.17) | 0.00 | 179.17 | 0.00 | (179.17) | X |
| | 330200 / JC-OASDI/Medicare/Alternative,Classified positions | 010-0000 | 0000-3700-16039 | 0.00 | 0.00 | (56.97) | 0.00 | 56.97 | 0.00 | (56.97) | X |
| | 340200 / JC-Health and Welfare Benefits,Classified | 010-0000 | 0000-3700-16039 | 0.00 | 0.00 | (128.57) | 0.00 | 128.57 | 0.00 | (128.57) | X |
| | 350200 / JC-State Unemployment Insurance,Classified | 010-0000 | 0000-3700-16039 | 0.00 | 0.00 | (0.37) | 0.00 | 0.37 | 0.00 | (0.37) | X |
| | 360200 / JC-Workers# Compensation Insurance, Classified | 010-0000 | 0000-3700-16039 | 0.00 | 0.00 | (12.96) | 0.00 | 12.96 | 0.00 | (12.96) | X |
| 370200 / JC-OPEB, Allocated, Classified positions | 010-0000 | 0000-3700-16039 | 0.00 | 0.00 | (37.14) | 0.00 | 37.14 | 0.00 | (37.14) | X | |
| 16039 / Cafe Operations Subsidy Total | | | | 0.00 | 0.00 | (1,249.09) | 0.00 | 1,249.09 | 0.00 | (1,249.09) | X |
| 16668 / ELOP-Field Trips Program | 580012 / Contract Bus Services | 010-2600 | 1110-1000-16668 | 0.00 | 13,500.00 | 0.00 | 0.00 | 0.00 | 13,500.00 | 13,500.00 | 100.00% |
| 16668 / ELOP-Field Trips Program Total | | | | 0.00 | 13,500.00 | 0.00 | 0.00 | 0.00 | 13,500.00 | 13,500.00 | 100.00% |
| 17025 / Cafe Wrkrs School Nutrition Prog-S/B/T-Sch | 220021 / Food Services Salaries-Regular | 130-5310 | 0000-3700-17025 | 0.00 | 79,354.00 | (502.03) | 0.00 | 79,856.03 | 0.00 | (502.03) | -0.63% |
| | 220022 / Food Services Salaries-Sub/Relf | 130-5310 | 0000-3700-17025 | 0.00 | 0.00 | (32.06) | 0.00 | 32.06 | 0.00 | (32.06) | X |
| | 220023 / Food Services Salaries-Overtime | 130-5310 | 0000-3700-17025 | 0.00 | 0.00 | (90.39) | 0.00 | 90.39 | 0.00 | (90.39) | X |
| | 220024 / Food Services Salaries - Supple | 130-5310 | 0000-3700-17025 | 0.00 | 0.00 | (7,083.49) | 0.00 | 7,083.49 | 0.00 | (7,083.49) | X |
| | 320201 / PERS - Classified | 130-5310 | 0000-3700-17025 | 0.00 | 21,276.00 | (2,046.93) | 0.00 | 23,322.93 | 0.00 | (2,046.93) | -9.62% |
| | 330201 / Social Security-Classified | 130-5310 | 0000-3700-17025 | 0.00 | 4,921.00 | (629.18) | 0.00 | 5,550.18 | 0.00 | (629.18) | -12.78% |
| | 330202 / Medicare - Classified | 130-5310 | 0000-3700-17025 | 0.00 | 1,151.00 | (147.05) | 0.00 | 1,298.05 | 0.00 | (147.05) | -12.77% |

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Los Angeles Unified School District
 Walgrove Avenue Elementary — 1760301
BUDGET AVAILABILITY REPORT
 As of May 31, 2026

| Program Name | Commitment Item Name | Fund | Functional Area | Carryover | Current Modified Budget | Payroll Encumbrances | Commitments (Encumbrances) | Actual Expenditures | Available Budget (Payroll Encumbrances Deducted) | Available Budget (Payroll Encumbrances Not Deducted) | Net Available % (Payroll Encumbrances Not Deducted) |
|--|--|----------|-----------------|-----------|-------------------------|----------------------|----------------------------|---------------------|--|--|---|
| | 340201 / Health/Welfare - Classified | 130-5310 | 0000-3700-17025 | 0.00 | 37,400.00 | 3,116.74 | 0.00 | 34,283.26 | 0.00 | 3,116.74 | 8.33% |
| | 350201 / Unemploy Insur - Classified | 130-5310 | 0000-3700-17025 | 0.00 | 40.00 | (4.76) | 0.00 | 44.76 | 0.00 | (4.76) | -11.90% |
| | 360201 / Workers Comp - Classified | 130-5310 | 0000-3700-17025 | 0.00 | 1,381.00 | (181.36) | 0.00 | 1,562.36 | 0.00 | (181.36) | -13.13% |
| | 370201 / OPEB, Allocated - Classified | 130-5310 | 0000-3700-17025 | 0.00 | 10,802.00 | 902.00 | 0.00 | 9,900.00 | 0.00 | 902.00 | 8.35% |
| | 375201 / OPEB, Active Employees - Class | 130-5310 | 0000-3700-17025 | 0.00 | 3,998.00 | 2,613.61 | 0.00 | 1,384.39 | 0.00 | 2,613.61 | 65.37% |
| | 520001 / Mileage | 130-5310 | 0000-3700-17025 | 0.00 | 0.00 | (24.65) | 0.00 | 24.65 | 0.00 | (24.65) | X |
| 17025 / Cafe Wrkrs School Nutrition Prog-S/B/T-Sch Total | | | | 0.00 | 160,323.00 | (4,109.55) | 0.00 | 164,432.55 | 0.00 | (4,109.55) | -2.56% |
| 17090 / Donations - Cafeteria | 470001 / Food | 130-0000 | 0000-3700-17090 | 0.00 | 0.00 | 0.00 | 0.00 | 756.00 | (756.00) | (756.00) | X |
| 17090 / Donations - Cafeteria Total | | | | 0.00 | 0.00 | 0.00 | 0.00 | 756.00 | (756.00) | (756.00) | X |
| 17136 / Healthier US School Challenge | 430010 / Instr Material-General Purpose | 130-5454 | 0000-3700-17136 | 44.00 | 44.00 | 0.00 | 0.00 | 0.00 | 44.00 | 44.00 | 100.00% |
| 17136 / Healthier US School Challenge Total | | | | 44.00 | 44.00 | 0.00 | 0.00 | 0.00 | 44.00 | 44.00 | 100.00% |
| 17703 / ELOP-CulturalArtsPassport | 240003 / Office Pers Salaries - Overtime | 010-2600 | 1110-2700-17703 | 0.00 | 0.00 | (53.73) | 0.00 | 53.73 | 0.00 | (53.73) | X |
| | 330201 / Social Security-Classified | 010-2600 | 1110-2700-17703 | 0.00 | 0.00 | (0.02) | 0.00 | 0.02 | 0.00 | (0.02) | X |
| | 330202 / Medicare - Classified | 010-2600 | 1110-2700-17703 | 0.00 | 0.00 | (0.01) | 0.00 | 0.01 | 0.00 | (0.01) | X |
| | 360201 / Workers Comp - Classified | 010-2600 | 1110-2700-17703 | 0.00 | 0.00 | (0.93) | 0.00 | 0.93 | 0.00 | (0.93) | X |
| | 430001 / General Supplies | 010-2600 | 1110-1000-17703 | 0.00 | 9,500.00 | 0.00 | 0.00 | 0.00 | 9,500.00 | 9,500.00 | 100.00% |
| | 430098 / Instr Material Pot Fndg - Budget use only | 010-2600 | 1110-1000-17703 | 0.00 | 3,500.00 | 0.00 | 0.00 | 0.00 | 3,500.00 | 3,500.00 | 100.00% |
| | 580005 / Other Expenses | 010-2600 | 1110-1000-17703 | 0.00 | 22,000.00 | 0.00 | 0.00 | 3,532.50 | 18,467.50 | 18,467.50 | 83.94% |
| | 580012 / Contract Bus Services | 010-2600 | 1110-1000-17703 | 0.00 | 35,000.00 | 0.00 | 0.00 | 1,134.00 | 33,866.00 | 33,866.00 | 96.76% |
| 17703 / ELOP-CulturalArtsPassport Total | | | | 0.00 | 70,000.00 | (54.69) | 0.00 | 4,721.19 | 65,333.50 | 65,278.81 | 93.26% |
| 7182U / EducatorEffectivenessBlockGrant-Central | 731001 / Indirect Support-General Fund | 010-6266 | 1110-7210-7182U | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X |
| 7182U / EducatorEffectivenessBlockGrant-Central Total | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X |

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Los Angeles Unified School District
 Walgrove Avenue Elementary — 1760301
BUDGET AVAILABILITY REPORT
 As of May 31, 2026

| Program Name | Commitment Item Name | Fund | Functional Area | Carryover | Current Modified Budget | Payroll Encumbrances | Commitments (Encumbrances) | Actual Expenditures | Available Budget (Payroll Encumbrances Deducted) | Available Budget (Payroll Encumbrances Not Deducted) | Net Available % (Payroll Encumbrances Not Deducted) |
|---|---|----------|-----------------|-----------|-------------------------|----------------------|----------------------------|---------------------|--|--|---|
| 7308U / A-GLearningLossMitigationGrant-Central | 731001 / Indirect Support-General Fund | 010-7413 | 1110-7210-7308U | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X |
| 7308U / A-GLearningLossMitigationGrant-Central Total | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X |
| 7309U / A-G Access/Success Grant-Central | 731001 / Indirect Support-General Fund | 010-7412 | 1110-7210-7309U | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X |
| 7309U / A-G Access/Success Grant-Central Total | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X |
| 7320U / CalNew-C | 731001 / Indirect Support-General Fund | 010-7810 | 1110-7210-7320U | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X |
| 7320U / CalNew-C Total | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X |
| 7327U / Educator Effectiveness - New Professional Network | 731001 / Indirect Support-General Fund | 010-6266 | 1110-7210-7327U | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X |
| 7327U / Educator Effectiveness - New Professional Network Total | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X |
| 7345U / TIV Well Rounded - Academic Counseling | 731001 / Indirect Support-General Fund | 010-4127 | 1110-7210-7345U | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X |
| 7345U / TIV Well Rounded - Academic Counseling Total | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X |
| 7347U / TIV Well Rounded - Elementary Literacy | 731001 / Indirect Support-General Fund | 010-4127 | 1110-7210-7347U | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X |
| 7347U / TIV Well Rounded - Elementary Literacy Total | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X |
| 7349U / TIV Safe & Healthy - AntiBullying & SOGIE | 731001 / Indirect Support-General Fund | 010-4127 | 1110-7210-7349U | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X |
| 7349U / TIV Safe & Healthy - AntiBullying & SOGIE Total | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X |
| 734U5 / TIV Safe & Healthy-SEL Support | 430010 / Instr Material-General Purpose | 010-4127 | 1110-1000-734U5 | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X |
| | 731001 / Indirect Support-General Fund | 010-4127 | 1110-7210-734U5 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X |
| 734U5 / TIV Safe & Healthy-SEL Support Total | | | | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X |
| 734U7 / TIV Well Rounded - Cog. Guided Inst | 731001 / Indirect Support-General Fund | 010-4127 | 1110-7210-734U7 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X |
| 734U7 / TIV Well Rounded - Cog. Guided Inst Total | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X |
| 734U8 / TIV Well Rounded - College / Career | 731001 / Indirect Support-General Fund | 010-4127 | 1110-7210-734U8 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X |
| 734U8 / TIV Well Rounded - College / Career Total | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X |

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Los Angeles Unified School District
 Walgrove Avenue Elementary — 1760301
BUDGET AVAILABILITY REPORT
 As of May 31, 2026

| Program Name | Commitment Item Name | Fund | Functional Area | Carryover | Current Modified Budget | Payroll Encumbrances | Commitments (Encumbrances) | Actual Expenditures | Available Budget (Payroll Encumbrances Deducted) | Available Budget (Payroll Encumbrances Not Deducted) | Net Available % (Payroll Encumbrances Not Deducted) |
|--|--|----------|-----------------|-----------|-------------------------|----------------------|----------------------------|---------------------|--|--|---|
| 734U9 / TIV Safe & Healthy - Healthy Relationships | 731001 / Indirect Support-General Fund | 010-4127 | 1110-7210-734U9 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X |
| 734U9 / TIV Safe & Healthy - Healthy Relationships Total | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X |
| 7357U / Educator Effectiveness-Standard Aligned Instruct-C | 731001 / Indirect Support-General Fund | 010-6266 | 1110-7210-7357U | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X |
| 7357U / Educator Effectiveness-Standard Aligned Instruct-C Total | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X |
| 73U45 / TIV Safe & Healthy-Physical Education | 731001 / Indirect Support-General Fund | 010-4127 | 1110-7210-73U45 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X |
| 73U45 / TIV Safe & Healthy-Physical Education Total | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X |
| 73U47 / TIV Well Rounded - STEAM | 731001 / Indirect Support-General Fund | 010-4127 | 1110-7210-73U47 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X |
| 73U47 / TIV Well Rounded - STEAM Total | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X |
| 73U48 / TIV Well Rounded - Elementary Science | 731001 / Indirect Support-General Fund | 010-4127 | 1110-7210-73U48 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X |
| 73U48 / TIV Well Rounded - Elementary Science Total | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X |
| 73U49 / TIV Safe & Healthy - Foster Transportation | 731001 / Indirect Support-General Fund | 010-4127 | 1110-7210-73U49 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X |
| 73U49 / TIV Safe & Healthy - Foster Transportation Total | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X |
| 73U57 / Educator Effectiveness - Early Education-C | 731001 / Indirect Support-General Fund | 010-6266 | 0001-7210-73U57 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X |
| 73U57 / Educator Effectiveness - Early Education-C Total | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X |
| 7481U / Mental Health CPD Project-US DepEd-C | 731001 / Indirect Support-General Fund | 010-5810 | 1110-7210-7481U | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X |
| 7481U / Mental Health CPD Project-US DepEd-C Total | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X |
| 7511T / Year 4 CEIS 15% IDEA-B, S619 School | 731001 / Indirect Support-General Fund | 010-3318 | 1110-7210-7511T | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X |
| 7511T / Year 4 CEIS 15% IDEA-B, S619 School Total | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X |
| 7540U / T1-Ext Lrng Opp-Summr24-SH-C | 731001 / Indirect Support-General Fund | 010-3010 | 1110-7210-7540U | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X |
| 7540U / T1-Ext Lrng Opp-Summr24-SH-C Total | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X |

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Los Angeles Unified School District
 Walgrove Avenue Elementary — 1760301
BUDGET AVAILABILITY REPORT
 As of May 31, 2026

| Program Name | Commitment Item Name | Fund | Functional Area | Carryover | Current Modified Budget | Payroll Encumbrances | Commitments (Encumbrances) | Actual Expenditures | Available Budget (Payroll Encumbrances Deducted) | Available Budget (Payroll Encumbrances Not Deducted) | Net Available % (Payroll Encumbrances Not Deducted) |
|---|---|----------|-----------------|-----------|-------------------------|----------------------|----------------------------|---------------------|--|--|---|
| 7550T / AftSchEdu&Safe(ASES)BTB-S | 510010 / Subagreements for Services-Instr | 010-6010 | 1110-4000-7550T | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X |
| 7550T / AftSchEdu&Safe(ASES)BTB-S Total | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X |
| 7581U / Title III - Immigrant Education Program-Private | 731001 / Indirect Support-General Fund | 010-4201 | 1110-7210-7581U | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X |
| 7581U / Title III - Immigrant Education Program-Private Total | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X |
| 7600G / CTEIG-Across Path C | 731001 / Indirect Support-General Fund | 010-6387 | 3800-7210-7600G | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X |
| 7600G / CTEIG-Across Path C Total | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X |
| 7600U / CTEIG-CertifiedPayroll C | 731001 / Indirect Support-General Fund | 010-6387 | 3800-7210-7600U | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X |
| 7600U / CTEIG-CertifiedPayroll C Total | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X |
| 760U0 / CTEIG-ClassifiedPayroll C | 731001 / Indirect Support-General Fund | 010-6387 | 3800-7210-760U0 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X |
| 760U0 / CTEIG-ClassifiedPayroll C Total | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X |
| 7631U / TI-Mentor Summer Program - Central | 731001 / Indirect Support-General Fund | 010-3010 | 1110-7210-7631U | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X |
| 7631U / TI-Mentor Summer Program - Central Total | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X |
| 7641U / CTEIG-Certifications | 731001 / Indirect Support-General Fund | 010-6387 | 3800-7210-7641U | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X |
| 7641U / CTEIG-Certifications Total | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X |
| 7647U / NCLB-T2-HR-Induction Prog | 731001 / Indirect Support-General Fund | 010-4035 | 1110-7210-7647U | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X |
| 7647U / NCLB-T2-HR-Induction Prog Total | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X |
| 7651U / Promotg Adolescent Health-Sch Based-WhatWorks-25C | 731001 / Indirect Support-General Fund | 010-5810 | 1110-7210-7651U | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X |
| 7651U / Promotg Adolescent Health-Sch Based-WhatWorks-25C Total | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X |
| 7664U / FY25 College & Career Access Pathways Grant-C | 731001 / Indirect Support-General Fund | 010-7339 | 1110-7210-7664U | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X |
| 7664U / FY25 College & Career Access Pathways Grant-C Total | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X |
| 7671U / FY25 Ed Homeless Children & Youth-C | 731001 / Indirect Support-General Fund | 010-5630 | 1110-7210-7671U | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X |
| 7671U / FY25 Ed Homeless Children & Youth-C Total | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X |

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Los Angeles Unified School District
 Walgrove Avenue Elementary — 1760301
BUDGET AVAILABILITY REPORT
 As of May 31, 2026

| Program Name | Commitment Item Name | Fund | Functional Area | Carryover | Current Modified Budget | Payroll Encumbrances | Commitments (Encumbrances) | Actual Expenditures | Available Budget (Payroll Encumbrances Deducted) | Available Budget (Payroll Encumbrances Not Deducted) | Net Available % (Payroll Encumbrances Not Deducted) |
|--|---|----------|-----------------|-----------|-------------------------|----------------------|----------------------------|---------------------|--|--|---|
| 7673T / Learning Communities for School Success_Cohort 8-S | 731001 / Indirect Support-General Fund | 010-7085 | 1110-7210-7673T | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X |
| 7673T / Learning Communities for School Success_Cohort 8-S Total | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X |
| 7677U / Cal Comm Schools Partnership Prog Cohort 3-C | 731001 / Indirect Support-General Fund | 010-6332 | 1110-7210-7677U | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X |
| 7677U / Cal Comm Schools Partnership Prog Cohort 3-C Total | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X |
| 76G92 / T1-PD Support for Focus Schools-Cent Office | 731001 / Indirect Support-General Fund | 010-3010 | 1110-7210-76G92 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X |
| 76G92 / T1-PD Support for Focus Schools-Cent Office Total | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X |
| 76U00 / CTEIG-Bus/Conf/Trips C | 731001 / Indirect Support-General Fund | 010-6387 | 3800-7210-76U00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X |
| 76U00 / CTEIG-Bus/Conf/Trips C Total | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X |
| 7701T / AftSchEdu&Safe(ASES)-BTB-S | 510010 / Subagreements for Services-Instr | 010-6010 | 1110-4000-7701T | 0.00 | 96,897.00 | 0.00 | 15,150.30 | 81,746.70 | 0.00 | 0.00 | 0.00% |
| 7701T / AftSchEdu&Safe(ASES)-BTB-S Total | | | | 0.00 | 96,897.00 | 0.00 | 15,150.30 | 81,746.70 | 0.00 | 0.00 | 0.00% |
| 7732U / T1-Ext Lrng Opp-Summr25-SH-C | 731001 / Indirect Support-General Fund | 010-3010 | 1110-7210-7732U | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X |
| 7732U / T1-Ext Lrng Opp-Summr25-SH-C Total | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X |
| 7768U / GSPF IHC-Central Funds C | 731001 / Indirect Support-General Fund | 010-6383 | 3800-7210-7768U | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X |
| 7768U / GSPF IHC-Central Funds C Total | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X |
| 7772U / GSPF IS-Central Funds C | 731001 / Indirect Support-General Fund | 010-6383 | 3800-7210-7772U | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X |
| 7772U / GSPF IS-Central Funds C Total | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X |
| 7778U / GSPF ICS-Central Funds C | 731001 / Indirect Support-General Fund | 010-6383 | 3800-7210-7778U | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X |
| 7778U / GSPF ICS-Central Funds C Total | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X |
| 7821U / SpEd IDEA Preschool Private School ISP-C exp | 731001 / Indirect Support-General Fund | 010-3317 | 5730-7210-7821U | 0.00 | 0.00 | 0.00 | 0.00 | 0.33 | (0.33) | (0.33) | X |
| 7821U / SpEd IDEA Preschool Private School ISP-C exp Total | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.33 | (0.33) | (0.33) | X |
| 7824U / Priority School Support PD - Central | 731001 / Indirect Support-General Fund | 010-3010 | 1110-7210-7824U | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X |
| 7824U / Priority School Support PD - Central Total | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X |

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Los Angeles Unified School District
 Walgrove Avenue Elementary — 1760301
BUDGET AVAILABILITY REPORT
 As of May 31, 2026

| Program Name | Commitment Item Name | Fund | Functional Area | Carryover | Current Modified Budget | Payroll Encumbrances | Commitments (Encumbrances) | Actual Expenditures | Available Budget (Payroll Encumbrances Deducted) | Available Budget (Payroll Encumbrances Not Deducted) | Net Available % (Payroll Encumbrances Not Deducted) |
|--|--|----------|-----------------|-----------|-------------------------|----------------------|----------------------------|---------------------|--|--|---|
| 7826U / TI-NewcomerSummerProg25 - Central | 731001 / Indirect Support-General Fund | 010-3010 | 1110-7210-7826U | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X |
| 7826U / TI-NewcomerSummerProg25 - Central Total | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X |
| 7833U / Summer Mentor Program FY25 - Central | 731001 / Indirect Support-General Fund | 010-3010 | 1110-7210-7833U | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X |
| 7833U / Summer Mentor Program FY25 - Central Total | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X |
| 7838U / Fresno-Early Math Initiative-C | 735001 / Interfund-Indirect Support | 120-7810 | 0001-7210-7838U | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X |
| 7838U / Fresno-Early Math Initiative-C Total | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X |
| 7A907 / SP ED: Infant Discretionary | 731001 / Indirect Support-General Fund | 010-6515 | 5710-7210-7A907 | 0.00 | 0.00 | 0.00 | 0.00 | 1.97 | (1.97) | (1.97) | X |
| 7A907 / SP ED: Infant Discretionary Total | | | | 0.00 | 0.00 | 0.00 | 0.00 | 1.97 | (1.97) | (1.97) | X |
| 7B947 / SP ED: Proj Workability I | 731001 / Indirect Support-General Fund | 010-6520 | 5760-7210-7B947 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X |
| 7B947 / SP ED: Proj Workability I Total | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X |
| 7C044 / CE-NCLB T1-Reservations-Sch | 731001 / Indirect Support-General Fund | 010-3010 | 1110-7210-7C044 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X |
| 7C044 / CE-NCLB T1-Reservations-Sch Total | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X |
| 7C178 / NCLB-T2A-Teacher Quality | 731001 / Indirect Support-General Fund | 010-4035 | 1110-7210-7C178 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X |
| 7C178 / NCLB-T2A-Teacher Quality Total | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X |
| 7C197 / Preschool Expansion Grant | 731001 / Indirect Support-General Fund | 010-3315 | 5730-7210-7C197 | 0.00 | 0.00 | 0.00 | 0.00 | 23.88 | (23.88) | (23.88) | X |
| 7C197 / Preschool Expansion Grant Total | | | | 0.00 | 0.00 | 0.00 | 0.00 | 23.88 | (23.88) | (23.88) | X |
| 7C202 / Early Intvn Funds - Part C | 731001 / Indirect Support-General Fund | 010-3385 | 5710-7210-7C202 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X |
| 7C202 / Early Intvn Funds - Part C Total | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X |
| 7S053 / Neglected Children | 731001 / Indirect Support-General Fund | 010-3010 | 1110-7210-7S053 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X |
| 7S053 / Neglected Children Total | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X |
| 7S197 / Preschool Expansion Grant | 731001 / Indirect Support-General Fund | 010-3315 | 5730-7210-7S197 | 0.00 | 0.00 | 0.00 | 0.00 | 136.94 | (136.94) | (136.94) | X |
| 7S197 / Preschool Expansion Grant Total | | | | 0.00 | 0.00 | 0.00 | 0.00 | 136.94 | (136.94) | (136.94) | X |

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Los Angeles Unified School District
 Walgrove Avenue Elementary — 1760301
BUDGET AVAILABILITY REPORT
 As of May 31, 2026

| Program Name | Commitment Item Name | Fund | Functional Area | Carryover | Current Modified Budget | Payroll Encumbrances | Commitments (Encumbrances) | Actual Expenditures | Available Budget (Payroll Encumbrances Deducted) | Available Budget (Payroll Encumbrances Not Deducted) | Net Available % (Payroll Encumbrances Not Deducted) |
|--|--|----------|-----------------|-----------|-------------------------|----------------------|----------------------------|---------------------|--|--|---|
| 7S200 / Pre Sch Exp-Staff Development | 731001 / Indirect Support-General Fund | 010-3345 | 5730-7210-7S200 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X |
| 7S200 / Pre Sch Exp-Staff Development Total | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X |
| 7S202 / Early Intvn Funds - Part C | 731001 / Indirect Support-General Fund | 010-3385 | 5710-7210-7S202 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X |
| 7S202 / Early Intvn Funds - Part C Total | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X |
| 7S760 / Rehab Trans Part-Greater LA | 731001 / Indirect Support-General Fund | 010-3410 | 5760-7210-7S760 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X |
| 7S760 / Rehab Trans Part-Greater LA Total | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X |
| 7S770 / St Dept Of Rehab-On D Job Trng | 731001 / Indirect Support-General Fund | 010-3410 | 5760-7210-7S770 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X |
| 7S770 / St Dept Of Rehab-On D Job Trng Total | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X |
| 7T125 / CE-TI-A-G Counselor-Sch | 731001 / Indirect Support-General Fund | 010-3010 | 1110-7210-7T125 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X |
| 7T125 / CE-TI-A-G Counselor-Sch Total | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X |
| 7T481 / Mental Health CPD Project-US DepEd-S | 731001 / Indirect Support-General Fund | 010-5810 | 1110-7210-7T481 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X |
| 7T481 / Mental Health CPD Project-US DepEd-S Total | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X |
| 7T722 / ESSA-TIV-Safe&HlthyEnv-S | 430077 / Instr Material-Reimb Objt | 010-4127 | 1110-1000-7T722 | (46.00) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X |
| | 731001 / Indirect Support-General Fund | 010-4127 | 1110-7210-7T722 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X |
| 7T722 / ESSA-TIV-Safe&HlthyEnv-S Total | | | | (46.00) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X |
| 7T752 / Title I-Priority School Support-S | 731001 / Indirect Support-General Fund | 010-3010 | 1110-7210-7T752 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X |
| 7T752 / Title I-Priority School Support-S Total | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X |
| 7T981 / Home Visiting Program - School | 731001 / Indirect Support-General Fund | 010-5810 | 1110-7210-7T981 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X |
| 7T981 / Home Visiting Program - School Total | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X |
| 7U142 / TI-Extended LearningOpportunity-Fall/Sprg-SH-Sup-C | 731001 / Indirect Support-General Fund | 010-3010 | 1110-7210-7U142 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X |
| 7U142 / TI-Extended LearningOpportunity-Fall/Sprg-SH-Sup-C Total | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X |

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Los Angeles Unified School District
 Walgrove Avenue Elementary — 1760301
BUDGET AVAILABILITY REPORT
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| Program Name | Commitment Item Name | Fund | Functional Area | Carryover | Current Modified Budget | Payroll Encumbrances | Commitments (Encumbrances) | Actual Expenditures | Available Budget (Payroll Encumbrances Deducted) | Available Budget (Payroll Encumbrances Not Deducted) | Net Available % (Payroll Encumbrances Not Deducted) |
|---|--|----------|-----------------|-----------|-------------------------|----------------------|----------------------------|---------------------|--|--|---|
| 7U143 / TI-Extended LrngOpportunity-Fall/Sprg-El/MS-Sup-C | 731001 / Indirect Support-General Fund | 010-3010 | 1110-7210-7U143 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X |
| 7U143 / TI-Extended LrngOpportunity-Fall/Sprg-El/MS-Sup-C Total | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X |
| 7U160 / TI-School Site Counsel Trainings-C | 731001 / Indirect Support-General Fund | 010-3010 | 1110-7210-7U160 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X |
| 7U160 / TI-School Site Counsel Trainings-C Total | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X |
| 7U176 / T3A-LimitedEngProf-PS-C | 731001 / Indirect Support-General Fund | 010-4203 | 1110-7210-7U176 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X |
| 7U176 / T3A-LimitedEngProf-PS-C Total | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X |
| 7U189 / Title I-Winter and Spring Plus-Credit Recovery-C | 731001 / Indirect Support-General Fund | 010-3010 | 1110-7210-7U189 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X |
| 7U189 / Title I-Winter and Spring Plus-Credit Recovery-C Total | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X |
| 7U339 / Cal Comm School Partnership Prog Implementation-C | 731001 / Indirect Support-General Fund | 010-6332 | 1110-7210-7U339 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X |
| 7U339 / Cal Comm School Partnership Prog Implementation-C Total | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X |
| 7U344 / Supplemental Acad Supports/Tools-C | 731001 / Indirect Support-General Fund | 010-3010 | 1110-7210-7U344 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X |
| 7U344 / Supplemental Acad Supports/Tools-C Total | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X |
| 7U345 / TIV Safe & Healthy-Health Education | 731001 / Indirect Support-General Fund | 010-4127 | 1110-7210-7U345 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X |
| 7U345 / TIV Safe & Healthy-Health Education Total | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X |
| 7U347 / TIV Well Rounded - Sec Math | 731001 / Indirect Support-General Fund | 010-4127 | 1110-7210-7U347 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X |
| 7U347 / TIV Well Rounded - Sec Math Total | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X |
| 7U349 / TIV Safe & Healthy - Drug / Violence Prevention | 731001 / Indirect Support-General Fund | 010-4127 | 1110-7210-7U349 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X |
| 7U349 / TIV Safe & Healthy - Drug / Violence Prevention Total | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X |
| 7U357 / Educator Effectiveness - Accelerating Learning-C | 731001 / Indirect Support-General Fund | 010-6266 | 1110-7210-7U357 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X |
| 7U357 / Educator Effectiveness - Accelerating Learning-C Total | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X |

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Los Angeles Unified School District
 Walgrove Avenue Elementary — 1760301
BUDGET AVAILABILITY REPORT
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| Program Name | Commitment Item Name | Fund | Functional Area | Carryover | Current Modified Budget | Payroll Encumbrances | Commitments (Encumbrances) | Actual Expenditures | Available Budget (Payroll Encumbrances Deducted) | Available Budget (Payroll Encumbrances Not Deducted) | Net Available % (Payroll Encumbrances Not Deducted) |
|---|--|----------|-----------------|-----------|-------------------------|----------------------|----------------------------|---------------------|--|--|---|
| 7U512 / CCSPP Implementation Grant Cohort2-C | 731001 / Indirect Support-General Fund | 010-6332 | 1110-7210-7U512 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X |
| 7U512 / CCSPP Implementation Grant Cohort2-C Total | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X |
| 7U517 / Title III - Immigrant Education Program-C | 731001 / Indirect Support-General Fund | 010-4201 | 1110-7210-7U517 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X |
| 7U517 / Title III - Immigrant Education Program-C Total | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X |
| 7U577 / ESSA-TIV Prt A- Stdnt Sup and Acad Enrichment-C | 731001 / Indirect Support-General Fund | 010-4127 | 1110-7210-7U577 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X |
| 7U577 / ESSA-TIV Prt A- Stdnt Sup and Acad Enrichment-C Total | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X |
| 7U579 / SWP-CTE Teacher Development Retention-C | 731001 / Indirect Support-General Fund | 010-6388 | 3800-7210-7U579 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X |
| 7U579 / SWP-CTE Teacher Development Retention-C Total | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X |
| 7U583 / Gear up 4 LA P334A180080-C | 731001 / Indirect Support-General Fund | 010-5810 | 1110-7210-7U583 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X |
| 7U583 / Gear up 4 LA P334A180080-C Total | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X |
| 7U584 / Gear up 4 LA P334A180081-C | 731001 / Indirect Support-General Fund | 010-5810 | 1110-7210-7U584 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X |
| 7U584 / Gear up 4 LA P334A180081-C Total | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X |
| 7U600 / CTEIG Central Funds | 731001 / Indirect Support-General Fund | 010-6387 | 3800-7210-7U600 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X |
| 7U600 / CTEIG Central Funds Total | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X |
| 7U625 / TI-Newcomer Summer Prog24-C | 731001 / Indirect Support-General Fund | 010-3010 | 1110-7210-7U625 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X |
| 7U625 / TI-Newcomer Summer Prog24-C Total | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X |
| 7U653 / Title VI - Indian Education Formula Program-C | 731001 / Indirect Support-General Fund | 010-4510 | 1110-7210-7U653 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X |
| 7U653 / Title VI - Indian Education Formula Program-C Total | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X |
| 7U668 / Title I - Intervention Priority Support - Central | 731001 / Indirect Support-General Fund | 010-3010 | 1110-7210-7U668 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X |
| 7U668 / Title I - Intervention Priority Support - Central Total | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X |

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 Walgrove Avenue Elementary — 1760301
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|--|--|----------|-----------------|-------------------|-------------------------|----------------------|----------------------------|---------------------|--|--|---|
| 7U719 / TI-READ Expert-C | 731001 / Indirect Support-General Fund | 010-3010 | 1110-7210-7U719 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X |
| 7U719 / TI-READ Expert-C Total | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X |
| 7U722 / ESSA-TIV-Safe&HlthyEnv-C | 731001 / Indirect Support-General Fund | 010-4127 | 1110-7210-7U722 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X |
| 7U722 / ESSA-TIV-Safe&HlthyEnv-C Total | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X |
| 7U723 / ESSA-TIV-Impv Use of Tech-C | 731001 / Indirect Support-General Fund | 010-4127 | 1110-7210-7U723 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X |
| 7U723 / ESSA-TIV-Impv Use of Tech-C Total | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X |
| 7U925 / Gear up 4 LA P334A190002-C | 731001 / Indirect Support-General Fund | 010-5810 | 1110-7210-7U925 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X |
| 7U925 / Gear up 4 LA P334A190002-C Total | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X |
| 7U979 / TI-Linked Learning-C | 731001 / Indirect Support-General Fund | 010-3010 | 1110-7210-7U979 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X |
| 7U979 / TI-Linked Learning-C Total | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X |
| 7U980 / TI-AVID Excel-C | 731001 / Indirect Support-General Fund | 010-3010 | 1110-7210-7U980 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X |
| 7U980 / TI-AVID Excel-C Total | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X |
| 7U981 / Home Visiting Program - Non-School | 731001 / Indirect Support-General Fund | 010-5810 | 1110-7210-7U981 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X |
| 7U981 / Home Visiting Program - Non-School Total | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X |
| 7V971 / T1 NCLB Homeless-School | 731001 / Indirect Support-General Fund | 010-3010 | 1110-7210-7V971 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X |
| 7V971 / T1 NCLB Homeless-School Total | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X |
| Grand Total | | | | 100,218.00 | 6,231,798.00 | 1,000,846.42 | 16,730.38 | 5,056,492.14 | 157,729.06 | 1,158,575.48 | 18.59% |

Note: Due to rounding, numbers do not always add up to totals.