



Los Angeles Unified School District

Diego Rivera Learning Complex Green Design Steam Academy — 1771901

BUDGET AVAILABILITY REPORT

As of July 26, 2026

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
10529 / School Nurse	120021 / Guidance/Welfare Salaries-Reg	010-0000	0000-3140-10529	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	120041 / Health Services Salaries - Regular	010-0000	0000-3140-10529	0.00	35,998.00	35,998.00	0.00	0.00	0.00	35,998.00	100.00%
	310101 / STRS - Certificated	010-0000	0000-3140-10529	0.00	6,877.00	6,877.00	0.00	0.00	0.00	6,877.00	100.00%
	330102 / Medicare - Certificated	010-0000	0000-3140-10529	0.00	523.00	523.00	0.00	0.00	0.00	523.00	100.00%
	340101 / Health/Welfare - Certificated	010-0000	0000-3140-10529	0.00	5,710.00	5,710.00	0.00	0.00	0.00	5,710.00	100.00%
	350101 / Unemploy Insur - Certificated	010-0000	0000-3140-10529	0.00	18.00	18.00	0.00	0.00	0.00	18.00	100.00%
	360101 / Workers Comp - Certificated	010-0000	0000-3140-10529	0.00	645.00	645.00	0.00	0.00	0.00	645.00	100.00%
	370101 / OPEB, Allocated - Certificated	010-0000	0000-3140-10529	0.00	1,610.00	1,610.00	0.00	0.00	0.00	1,610.00	100.00%
	375101 / OPEB, Active Employees - Cert	010-0000	0000-3140-10529	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
10529 / School Nurse Total				0.00	51,381.00	51,381.00	0.00	0.00	0.00	51,381.00	100.00%
10641 / Beyond the Bell-Credit Recovery-Summer Sch	290004 / Other Class Salaries -Supple	010-0000	1110-4000-10641	0.00	0.00	(4,845.54)	0.00	4,845.54	0.00	(4,845.54)	X
	320201 / PERS - Classified	010-0000	1110-4000-10641	0.00	0.00	(1,281.01)	0.00	1,281.01	0.00	(1,281.01)	X
	330201 / Social Security-Classified	010-0000	1110-4000-10641	0.00	0.00	(300.24)	0.00	300.24	0.00	(300.24)	X
	330202 / Medicare - Classified	010-0000	1110-4000-10641	0.00	0.00	(70.20)	0.00	70.20	0.00	(70.20)	X
	350201 / Unemploy Insur - Classified	010-0000	1110-4000-10641	0.00	0.00	(2.42)	0.00	2.42	0.00	(2.42)	X
	360201 / Workers Comp - Classified	010-0000	1110-4000-10641	0.00	0.00	(86.52)	0.00	86.52	0.00	(86.52)	X
10641 / Beyond the Bell-Credit Recovery-Summer Sch Total				0.00	0.00	(6,585.93)	0.00	6,585.93	0.00	(6,585.93)	X
10947 / Academic Excellence	110001 / Teacher Salaries - Reg Assignment	010-0000	1110-1000-10947	0.00	100,597.00	100,597.00	0.00	0.00	0.00	100,597.00	100.00%
	110002 / Teacher Salaries - Substitutes	010-0000	1110-1000-10947	0.00	16,722.00	16,722.00	0.00	0.00	0.00	16,722.00	100.00%
	110004 / Teacher Salaries - Supple/Other	010-0000	1110-1000-10947	0.00	1,528.00	1,528.00	0.00	0.00	0.00	1,528.00	100.00%
	120021 / Guidance/Welfare Salaries-Reg	010-0000	1110-3110-10947	0.00	183,286.00	183,286.00	0.00	0.00	0.00	183,286.00	100.00%
	120024 / Guidance/Welfare Salaries-Supp	010-0000	1110-3110-10947	0.00	10,619.00	10,619.00	0.00	0.00	0.00	10,619.00	100.00%
	130004 / School Admin Salaries-Supple/Oth	010-0000	1110-2700-10947	0.00	6,535.00	6,535.00	0.00	0.00	0.00	6,535.00	100.00%

Note: Due to rounding, numbers do not always add up to totals.



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	190001 / Other Cert Salaries - Regular	010-0000	1110-2100-10947	0.00	111,674.00	111,674.00	0.00	0.00	0.00	111,674.00	100.00%
	190004 / Other Cert Salaries - Supple	010-0000	1110-2100-10947	0.00	17,609.00	17,609.00	0.00	0.00	0.00	17,609.00	100.00%
	310101 / STRS - Certificated	010-0000	1110-1000-10947	0.00	22,702.00	22,702.00	0.00	0.00	0.00	22,702.00	100.00%
			1110-2100-10947	0.00	24,696.00	24,696.00	0.00	0.00	0.00	24,696.00	100.00%
			1110-2700-10947	0.00	1,249.00	1,249.00	0.00	0.00	0.00	1,249.00	100.00%
			1110-3110-10947	0.00	37,038.00	37,038.00	0.00	0.00	0.00	37,038.00	100.00%
	330102 / Medicare - Certificated	010-0000	1110-1000-10947	0.00	1,725.00	1,725.00	0.00	0.00	0.00	1,725.00	100.00%
			1110-2100-10947	0.00	1,877.00	1,877.00	0.00	0.00	0.00	1,877.00	100.00%
			1110-2700-10947	0.00	95.00	95.00	0.00	0.00	0.00	95.00	100.00%
			1110-3110-10947	0.00	2,814.00	2,814.00	0.00	0.00	0.00	2,814.00	100.00%
	340101 / Health/Welfare - Certificated	010-0000	1110-1000-10947	0.00	26,862.00	26,862.00	0.00	0.00	0.00	26,862.00	100.00%
			1110-2100-10947	0.00	19,428.00	19,428.00	0.00	0.00	0.00	19,428.00	100.00%
			1110-3110-10947	0.00	29,142.00	29,142.00	0.00	0.00	0.00	29,142.00	100.00%
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-10947	0.00	61.00	61.00	0.00	0.00	0.00	61.00	100.00%
			1110-2100-10947	0.00	67.00	67.00	0.00	0.00	0.00	67.00	100.00%
			1110-2700-10947	0.00	4.00	4.00	0.00	0.00	0.00	4.00	100.00%
			1110-3110-10947	0.00	98.00	98.00	0.00	0.00	0.00	98.00	100.00%
	360101 / Workers Comp - Certificated	010-0000	1110-1000-10947	0.00	2,129.00	2,129.00	0.00	0.00	0.00	2,129.00	100.00%
			1110-2100-10947	0.00	2,316.00	2,316.00	0.00	0.00	0.00	2,316.00	100.00%
			1110-2700-10947	0.00	117.00	117.00	0.00	0.00	0.00	117.00	100.00%
			1110-3110-10947	0.00	3,473.00	3,473.00	0.00	0.00	0.00	3,473.00	100.00%
	370101 / OPEB, Allocated - Certificated	010-0000	1110-1000-10947	0.00	7,576.00	7,576.00	0.00	0.00	0.00	7,576.00	100.00%
			1110-2100-10947	0.00	5,479.00	5,479.00	0.00	0.00	0.00	5,479.00	100.00%
			1110-3110-10947	0.00	8,219.00	8,219.00	0.00	0.00	0.00	8,219.00	100.00%

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	375101 / OPEB, Active Employees - Cert	010-0000	1110-1000-10947	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-2100-10947	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-3110-10947	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	430001 / General Supplies	010-0000	1110-1000-10947	0.00	16,308.00	0.00	690.85	0.00	15,617.15	15,617.15	95.76%
	430010 / Instr Material-General Purpose	010-0000	1110-1000-10947	0.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00	100.00%
	430098 / Instr Material Pot Fndg - Budget use only	010-0000	1110-1000-10947	0.00	51,212.00	0.00	0.00	0.00	51,212.00	51,212.00	100.00%
10947 / Academic Excellence Total				0.00	718,257.00	645,737.00	690.85	0.00	71,829.15	717,566.15	99.90%
10948 / Joy and Wellness	110004 / Teacher Salaries - Supple/Other	010-0000	1110-1000-10948	0.00	16,339.00	16,339.00	0.00	0.00	0.00	16,339.00	100.00%
	130001 / School Admin Salaries - Regular	010-0000	1110-2700-10948	0.00	42,724.00	42,724.00	0.00	0.00	0.00	42,724.00	100.00%
	220003 / Maint/Oper Salaries - Overtime	010-0000	1110-8100-10948	0.00	3,677.00	3,677.00	0.00	0.00	0.00	3,677.00	100.00%
	290001 / Other Class Salaries - Regular	010-0000	1110-1000-10948	0.00	39,540.00	39,540.00	0.00	0.00	0.00	39,540.00	100.00%
	290003 / Other Class Salaries -Overtime	010-0000	1110-1000-10948	0.00	4,669.00	4,669.00	0.00	0.00	0.00	4,669.00	100.00%
	310101 / STRS - Certificated	010-0000	1110-1000-10948	0.00	3,122.00	3,122.00	0.00	0.00	0.00	3,122.00	100.00%
			1110-2700-10948	0.00	8,161.00	8,161.00	0.00	0.00	0.00	8,161.00	100.00%
	320201 / PERS - Classified	010-0000	1110-1000-10948	0.00	10,439.00	10,439.00	0.00	0.00	0.00	10,439.00	100.00%
			1110-8100-10948	0.00	972.00	972.00	0.00	0.00	0.00	972.00	100.00%
	330102 / Medicare - Certificated	010-0000	1110-1000-10948	0.00	237.00	237.00	0.00	0.00	0.00	237.00	100.00%
			1110-2700-10948	0.00	620.00	620.00	0.00	0.00	0.00	620.00	100.00%
	330201 / Social Security-Classified	010-0000	1110-1000-10948	0.00	2,452.00	2,452.00	0.00	0.00	0.00	2,452.00	100.00%
			1110-8100-10948	0.00	229.00	229.00	0.00	0.00	0.00	229.00	100.00%
	330202 / Medicare - Classified	010-0000	1110-1000-10948	0.00	642.00	642.00	0.00	0.00	0.00	642.00	100.00%
			1110-8100-10948	0.00	54.00	54.00	0.00	0.00	0.00	54.00	100.00%
	330203 / Retirement In Lieu (PARS)-Clas	010-0000	1110-1000-10948	0.00	176.00	176.00	0.00	0.00	0.00	176.00	100.00%
	340101 / Health/Welfare - Certificated	010-0000	1110-2700-10948	0.00	5,709.00	5,709.00	0.00	0.00	0.00	5,709.00	100.00%

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	340201 / Health/Welfare - Classified	010-0000	1110-1000-10948	0.00	19,428.00	17,809.00	0.00	1,619.00	0.00	17,809.00	91.66%
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-10948	0.00	9.00	9.00	0.00	0.00	0.00	9.00	100.00%
			1110-2700-10948	0.00	22.00	22.00	0.00	0.00	0.00	22.00	100.00%
	350201 / Unemploy Insur - Classified	010-0000	1110-1000-10948	0.00	23.00	23.00	0.00	0.00	0.00	23.00	100.00%
			1110-8100-10948	0.00	2.00	2.00	0.00	0.00	0.00	2.00	100.00%
	360101 / Workers Comp - Certificated	010-0000	1110-1000-10948	0.00	293.00	293.00	0.00	0.00	0.00	293.00	100.00%
			1110-2700-10948	0.00	765.00	765.00	0.00	0.00	0.00	765.00	100.00%
	360201 / Workers Comp - Classified	010-0000	1110-1000-10948	0.00	792.00	792.00	0.00	0.00	0.00	792.00	100.00%
			1110-8100-10948	0.00	66.00	66.00	0.00	0.00	0.00	66.00	100.00%
	370101 / OPEB, Allocated - Certificated	010-0000	1110-2700-10948	0.00	1,611.00	1,611.00	0.00	0.00	0.00	1,611.00	100.00%
	370201 / OPEB, Allocated - Classified	010-0000	1110-1000-10948	0.00	5,479.00	5,022.42	0.00	456.58	0.00	5,022.42	91.66%
	375101 / OPEB, Active Employees - Cert	010-0000	1110-2700-10948	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	375201 / OPEB, Active Employees - Class	010-0000	1110-1000-10948	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	430001 / General Supplies	010-0000	1110-1000-10948	0.00	29,761.00	0.00	0.00	0.00	29,761.00	29,761.00	100.00%
	430009 / Instl Material & Supplies-Budget use only	010-0000	1110-1000-10948	0.00	198.00	0.00	0.00	0.00	198.00	198.00	100.00%
	560006 / Maintenance Of Equipment	010-0000	1110-1000-10948	0.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00	100.00%
	580002 / Other Contracts	010-0000	1110-1000-10948	0.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00	100.00%
	580030 / Prof Service Contracts-GP-Instr	010-0000	1110-1000-10948	0.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00	100.00%
10948 / Joy and Wellness Total				0.00	232,211.00	166,176.42	0.00	2,075.58	63,959.00	230,135.42	99.11%
10949 / Engagement and Collaboration	290001 / Other Class Salaries - Regular	010-0000	1110-1000-10949	0.00	26,194.00	26,194.00	0.00	0.00	0.00	26,194.00	100.00%
	290004 / Other Class Salaries -Supple	010-0000	1110-1000-10949	0.00	3,677.00	3,677.00	0.00	0.00	0.00	3,677.00	100.00%
	320201 / PERS - Classified	010-0000	1110-1000-10949	0.00	7,888.00	7,888.00	0.00	0.00	0.00	7,888.00	100.00%
	330201 / Social Security-Classified	010-0000	1110-1000-10949	0.00	1,853.00	1,853.00	0.00	0.00	0.00	1,853.00	100.00%
	330202 / Medicare - Classified	010-0000	1110-1000-10949	0.00	434.00	434.00	0.00	0.00	0.00	434.00	100.00%

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	340201 / Health/Welfare - Classified	010-0000	1110-1000-10949	0.00	14,396.00	12,857.95	0.00	1,538.05	0.00	12,857.95	89.31%
	350201 / Unemploy Insur - Classified	010-0000	1110-1000-10949	0.00	16.00	16.00	0.00	0.00	0.00	16.00	100.00%
	360201 / Workers Comp - Classified	010-0000	1110-1000-10949	0.00	535.00	535.00	0.00	0.00	0.00	535.00	100.00%
	370201 / OPEB, Allocated - Classified	010-0000	1110-1000-10949	0.00	4,061.00	4,061.00	0.00	0.00	0.00	4,061.00	100.00%
	375201 / OPEB, Active Employees - Class	010-0000	1110-1000-10949	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	430002 / Advisory Committee Expenses	010-0000	1110-1000-10949	0.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00	100.00%
	430009 / Instl Material & Supplies-Budget use only	010-0000	1110-1000-10949	0.00	131.00	0.00	0.00	0.00	131.00	131.00	100.00%
10949 / Engagement and Collaboration Total				0.00	64,185.00	57,515.95	0.00	1,538.05	5,131.00	62,646.95	97.60%
10977 / TSP Supplemental Allocation	120021 / Guidance/Welfare Salaries-Reg	010-0000	1110-3110-10977	0.00	59,525.00	59,525.00	0.00	0.00	0.00	59,525.00	100.00%
	310101 / STRS - Certificated	010-0000	1110-3110-10977	0.00	11,370.00	11,370.00	0.00	0.00	0.00	11,370.00	100.00%
	330102 / Medicare - Certificated	010-0000	1110-3110-10977	0.00	864.00	864.00	0.00	0.00	0.00	864.00	100.00%
	340101 / Health/Welfare - Certificated	010-0000	1110-3110-10977	0.00	9,714.00	9,714.00	0.00	0.00	0.00	9,714.00	100.00%
	350101 / Unemploy Insur - Certificated	010-0000	1110-3110-10977	0.00	30.00	30.00	0.00	0.00	0.00	30.00	100.00%
	360101 / Workers Comp - Certificated	010-0000	1110-3110-10977	0.00	1,066.00	1,066.00	0.00	0.00	0.00	1,066.00	100.00%
	370101 / OPEB, Allocated - Certificated	010-0000	1110-3110-10977	0.00	2,740.00	2,740.00	0.00	0.00	0.00	2,740.00	100.00%
	375101 / OPEB, Active Employees - Cert	010-0000	1110-3110-10977	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
10977 / TSP Supplemental Allocation Total				0.00	85,309.00	85,309.00	0.00	0.00	0.00	85,309.00	100.00%
10989 / TSP-CSR-Teacher/Librarian	110001 / Teacher Salaries - Reg Assignment	010-0000	1110-1000-10989	0.00	489,542.00	489,542.00	0.00	0.00	0.00	489,542.00	100.00%
	120001 / Librarian Salaries-Regular	010-0000	1110-2420-10989	0.00	32,386.00	32,386.00	0.00	0.00	0.00	32,386.00	100.00%
	120004 / Librarian Salaries-Supple/Oth	010-0000	1110-2420-10989	0.00	291.00	291.00	0.00	0.00	0.00	291.00	100.00%
	310101 / STRS - Certificated	010-0000	1110-1000-10989	0.00	93,506.00	93,506.00	0.00	0.00	0.00	93,506.00	100.00%
			1110-2420-10989	0.00	6,244.00	6,244.00	0.00	0.00	0.00	6,244.00	100.00%
	330102 / Medicare - Certificated	010-0000	1110-1000-10989	0.00	7,101.00	7,101.00	0.00	0.00	0.00	7,101.00	100.00%
			1110-2420-10989	0.00	475.00	475.00	0.00	0.00	0.00	475.00	100.00%

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	340101 / Health/Welfare - Certificated	010-0000	1110-1000-10989	0.00	97,141.00	97,141.00	0.00	0.00	0.00	97,141.00	100.00%
			1110-2420-10989	0.00	5,709.00	5,709.00	0.00	0.00	0.00	5,709.00	100.00%
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-10989	0.00	248.00	248.00	0.00	0.00	0.00	248.00	100.00%
			1110-2420-10989	0.00	18.00	18.00	0.00	0.00	0.00	18.00	100.00%
	360101 / Workers Comp - Certificated	010-0000	1110-1000-10989	0.00	8,765.00	8,765.00	0.00	0.00	0.00	8,765.00	100.00%
			1110-2420-10989	0.00	586.00	586.00	0.00	0.00	0.00	586.00	100.00%
	370101 / OPEB, Allocated - Certificated	010-0000	1110-1000-10989	0.00	27,394.00	27,394.00	0.00	0.00	0.00	27,394.00	100.00%
			1110-2420-10989	0.00	1,611.00	1,611.00	0.00	0.00	0.00	1,611.00	100.00%
	375101 / OPEB, Active Employees - Cert	010-0000	1110-1000-10989	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-2420-10989	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
10989 / TSP-CSR-Teacher/Librarian Total				0.00	771,017.00	771,017.00	0.00	0.00	0.00	771,017.00	100.00%
11020 / K12 Norm Tchrs-Sal	110001 / Teacher Salaries - Reg Assignment	010-0000	1110-1000-11020	0.00	1,488,871.00	1,488,871.00	0.00	0.00	0.00	1,488,871.00	100.00%
	310101 / STRS - Certificated	010-0000	1110-1000-11020	0.00	284,379.00	284,379.00	0.00	0.00	0.00	284,379.00	100.00%
	330102 / Medicare - Certificated	010-0000	1110-1000-11020	0.00	21,596.00	21,596.00	0.00	0.00	0.00	21,596.00	100.00%
	340101 / Health/Welfare - Certificated	010-0000	1110-1000-11020	0.00	310,849.00	310,849.00	0.00	0.00	0.00	310,849.00	100.00%
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-11020	0.00	754.00	754.00	0.00	0.00	0.00	754.00	100.00%
	360101 / Workers Comp - Certificated	010-0000	1110-1000-11020	0.00	26,657.00	26,657.00	0.00	0.00	0.00	26,657.00	100.00%
	370101 / OPEB, Allocated - Certificated	010-0000	1110-1000-11020	0.00	87,663.00	87,663.00	0.00	0.00	0.00	87,663.00	100.00%
	375101 / OPEB, Active Employees - Cert	010-0000	1110-1000-11020	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
11020 / K12 Norm Tchrs-Sal Total				0.00	2,220,769.00	2,220,769.00	0.00	0.00	0.00	2,220,769.00	100.00%
11104 / Regional Occup Prog-Schs	110001 / Teacher Salaries - Reg Assignment	010-0000	6000-1000-11104	0.00	54,647.00	54,647.00	0.00	0.00	0.00	54,647.00	100.00%
	310101 / STRS - Certificated	010-0000	6000-1000-11104	0.00	10,438.00	10,438.00	0.00	0.00	0.00	10,438.00	100.00%
	330102 / Medicare - Certificated	010-0000	6000-1000-11104	0.00	793.00	793.00	0.00	0.00	0.00	793.00	100.00%
	340101 / Health/Welfare - Certificated	010-0000	6000-1000-11104	0.00	12,628.00	12,628.00	0.00	0.00	0.00	12,628.00	100.00%

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Los Angeles Unified School District

Diego Rivera Learning Complex Green Design Steam Academy — 1771901

BUDGET AVAILABILITY REPORT

As of July 26, 2026

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	350101 / Unemploy Insur - Certificated	010-0000	6000-1000-11104	0.00	28.00	28.00	0.00	0.00	0.00	28.00	100.00%
	360101 / Workers Comp - Certificated	010-0000	6000-1000-11104	0.00	979.00	979.00	0.00	0.00	0.00	979.00	100.00%
	370101 / OPEB, Allocated - Certificated	010-0000	6000-1000-11104	0.00	3,562.00	3,562.00	0.00	0.00	0.00	3,562.00	100.00%
	375101 / OPEB, Active Employees - Cert	010-0000	6000-1000-11104	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
11104 / Regional Occup Prog-Schs Total				0.00	83,075.00	83,075.00	0.00	0.00	0.00	83,075.00	100.00%
11421 / Prop 28-Arts Program	110001 / Teacher Salaries - Reg Assignment	010-6770	1110-1000-11421	0.00	27,724.00	27,724.00	0.00	0.00	0.00	27,724.00	100.00%
	110004 / Teacher Salaries - Supple/Other	010-6770	1110-1000-11421	0.00	569.00	569.00	0.00	0.00	0.00	569.00	100.00%
	110005 / Teacher Assistant Salaries	010-6770	1110-1000-11421	0.00	24,329.00	24,329.00	0.00	0.00	0.00	24,329.00	100.00%
	310101 / STRS - Certificated	010-6770	1110-1000-11421	0.00	5,406.00	5,406.00	0.00	0.00	0.00	5,406.00	100.00%
	330102 / Medicare - Certificated	010-6770	1110-1000-11421	0.00	764.00	764.00	0.00	0.00	0.00	764.00	100.00%
	330103 / Retirement In Lieu (PARS)-Cert	010-6770	1110-1000-11421	0.00	913.00	913.00	0.00	0.00	0.00	913.00	100.00%
	340101 / Health/Welfare - Certificated	010-6770	1110-1000-11421	0.00	21,954.00	21,954.00	0.00	0.00	0.00	21,954.00	100.00%
	350101 / Unemploy Insur - Certificated	010-6770	1110-1000-11421	0.00	28.00	28.00	0.00	0.00	0.00	28.00	100.00%
	360101 / Workers Comp - Certificated	010-6770	1110-1000-11421	0.00	944.00	944.00	0.00	0.00	0.00	944.00	100.00%
	370101 / OPEB, Allocated - Certificated	010-6770	1110-1000-11421	0.00	6,192.00	6,192.00	0.00	0.00	0.00	6,192.00	100.00%
	375101 / OPEB, Active Employees - Cert	010-6770	1110-1000-11421	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	430001 / General Supplies	010-6770	1110-1000-11421	0.00	11,874.00	0.00	0.00	0.00	11,874.00	11,874.00	100.00%
	430098 / Instr Material Pot Fndg - Budget use only	010-6770	1110-1000-11421	0.00	12,076.00	0.00	0.00	0.00	12,076.00	12,076.00	100.00%
	731001 / Indirect Support-General Fund	010-6770	1110-7210-11421	0.00	708.00	0.00	0.00	0.00	708.00	708.00	100.00%
11421 / Prop 28-Arts Program Total				0.00	113,481.00	88,823.00	0.00	0.00	24,658.00	113,481.00	100.00%
11449 / Proportionality-Campus Aides	290001 / Other Class Salaries - Regular	010-0000	0000-8100-11449	0.00	9,638.00	9,638.00	0.00	0.00	0.00	9,638.00	100.00%
	320201 / PERS - Classified	010-0000	0000-8100-11449	0.00	2,545.00	2,545.00	0.00	0.00	0.00	2,545.00	100.00%
	330201 / Social Security-Classified	010-0000	0000-8100-11449	0.00	598.00	598.00	0.00	0.00	0.00	598.00	100.00%
	330202 / Medicare - Classified	010-0000	0000-8100-11449	0.00	140.00	140.00	0.00	0.00	0.00	140.00	100.00%

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Los Angeles Unified School District

Diego Rivera Learning Complex Green Design Steam Academy — 1771901

BUDGET AVAILABILITY REPORT

As of July 26, 2026

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	340201 / Health/Welfare - Classified	010-0000	0000-8100-11449	0.00	4,738.00	4,738.00	0.00	0.00	0.00	4,738.00	100.00%
	350201 / Unemploy Insur - Classified	010-0000	0000-8100-11449	0.00	5.00	5.00	0.00	0.00	0.00	5.00	100.00%
	360201 / Workers Comp - Classified	010-0000	0000-8100-11449	0.00	173.00	173.00	0.00	0.00	0.00	173.00	100.00%
	370201 / OPEB, Allocated - Classified	010-0000	0000-8100-11449	0.00	1,335.00	1,335.00	0.00	0.00	0.00	1,335.00	100.00%
11449 / Proportionality-Campus Aides Total				0.00	19,172.00	19,172.00	0.00	0.00	0.00	19,172.00	100.00%
11673 / Campus Aides-Spec Progs	290001 / Other Class Salaries - Regular	010-0000	0000-8100-11673	0.00	28,887.00	28,887.00	0.00	0.00	0.00	28,887.00	100.00%
	320201 / PERS - Classified	010-0000	0000-8100-11673	0.00	7,627.00	7,627.00	0.00	0.00	0.00	7,627.00	100.00%
	330201 / Social Security-Classified	010-0000	0000-8100-11673	0.00	1,792.00	1,792.00	0.00	0.00	0.00	1,792.00	100.00%
	330202 / Medicare - Classified	010-0000	0000-8100-11673	0.00	419.00	419.00	0.00	0.00	0.00	419.00	100.00%
	340201 / Health/Welfare - Classified	010-0000	0000-8100-11673	0.00	14,195.00	14,195.00	0.00	0.00	0.00	14,195.00	100.00%
	350201 / Unemploy Insur - Classified	010-0000	0000-8100-11673	0.00	15.00	15.00	0.00	0.00	0.00	15.00	100.00%
	360201 / Workers Comp - Classified	010-0000	0000-8100-11673	0.00	518.00	518.00	0.00	0.00	0.00	518.00	100.00%
	370201 / OPEB, Allocated - Classified	010-0000	0000-8100-11673	0.00	4,003.00	4,003.00	0.00	0.00	0.00	4,003.00	100.00%
11673 / Campus Aides-Spec Progs Total				0.00	57,456.00	57,456.00	0.00	0.00	0.00	57,456.00	100.00%
12005 / SpEd-Special Day Program	110001 / Teacher Salaries - Reg Assignment	010-6500	5760-1110-12005	0.00	90,085.00	90,085.00	0.00	0.00	0.00	90,085.00	100.00%
	310101 / STRS - Certificated	010-6500	5760-1110-12005	0.00	17,207.00	17,207.00	0.00	0.00	0.00	17,207.00	100.00%
	330102 / Medicare - Certificated	010-6500	5760-1110-12005	0.00	1,307.00	1,307.00	0.00	0.00	0.00	1,307.00	100.00%
	340101 / Health/Welfare - Certificated	010-6500	5760-1110-12005	0.00	19,428.00	19,428.00	0.00	0.00	0.00	19,428.00	100.00%
	350101 / Unemploy Insur - Certificated	010-6500	5760-1110-12005	0.00	46.00	46.00	0.00	0.00	0.00	46.00	100.00%
	360101 / Workers Comp - Certificated	010-6500	5760-1110-12005	0.00	1,613.00	1,613.00	0.00	0.00	0.00	1,613.00	100.00%
	370101 / OPEB, Allocated - Certificated	010-6500	5760-1110-12005	0.00	5,479.00	5,479.00	0.00	0.00	0.00	5,479.00	100.00%
	375101 / OPEB, Active Employees - Cert	010-6500	5760-1110-12005	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
12005 / SpEd-Special Day Program Total				0.00	135,165.00	135,165.00	0.00	0.00	0.00	135,165.00	100.00%
12160 / SpEd-Assistants-Moderate To Severe	210001 / Instruct Aides Salaries - Regular	010-6500	5760-1110-12160	0.00	43,086.00	43,086.00	0.00	0.00	0.00	43,086.00	100.00%

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Los Angeles Unified School District

Diego Rivera Learning Complex Green Design Steam Academy — 1771901

BUDGET AVAILABILITY REPORT

As of July 26, 2026

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	320201 / PERS - Classified	010-6500	5760-1110-12160	0.00	11,375.00	11,375.00	0.00	0.00	0.00	11,375.00	100.00%
	330201 / Social Security-Classified	010-6500	5760-1110-12160	0.00	2,672.00	2,672.00	0.00	0.00	0.00	2,672.00	100.00%
	330202 / Medicare - Classified	010-6500	5760-1110-12160	0.00	625.00	625.00	0.00	0.00	0.00	625.00	100.00%
	340201 / Health/Welfare - Classified	010-6500	5760-1110-12160	0.00	19,428.00	17,809.00	0.00	1,619.00	0.00	17,809.00	91.66%
	350201 / Unemploy Insur - Classified	010-6500	5760-1110-12160	0.00	22.00	22.00	0.00	0.00	0.00	22.00	100.00%
	360201 / Workers Comp - Classified	010-6500	5760-1110-12160	0.00	772.00	772.00	0.00	0.00	0.00	772.00	100.00%
	370201 / OPEB, Allocated - Classified	010-6500	5760-1110-12160	0.00	5,479.00	5,022.42	0.00	456.58	0.00	5,022.42	91.66%
	375201 / OPEB, Active Employees - Class	010-6500	5760-1110-12160	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
12160 / SpEd-Assistants-Moderate To Severe Total				0.00	83,459.00	81,383.42	0.00	2,075.58	0.00	81,383.42	97.51%
12215 / SpEd-Assistants	210001 / Instruct Aides Salaries - Regular	010-6500	5760-1110-12215	0.00	209,275.00	209,275.00	0.00	0.00	0.00	209,275.00	100.00%
	320201 / PERS - Classified	010-6500	5760-1110-12215	0.00	55,250.00	55,250.00	0.00	0.00	0.00	55,250.00	100.00%
	330201 / Social Security-Classified	010-6500	5760-1110-12215	0.00	12,978.00	12,978.00	0.00	0.00	0.00	12,978.00	100.00%
	330202 / Medicare - Classified	010-6500	5760-1110-12215	0.00	3,036.00	3,036.00	0.00	0.00	0.00	3,036.00	100.00%
	340201 / Health/Welfare - Classified	010-6500	5760-1110-12215	0.00	97,140.00	92,283.00	0.00	4,857.00	0.00	92,283.00	95.00%
	350201 / Unemploy Insur - Classified	010-6500	5760-1110-12215	0.00	107.00	107.00	0.00	0.00	0.00	107.00	100.00%
	360201 / Workers Comp - Classified	010-6500	5760-1110-12215	0.00	3,750.00	3,750.00	0.00	0.00	0.00	3,750.00	100.00%
	370201 / OPEB, Allocated - Classified	010-6500	5760-1110-12215	0.00	27,395.00	26,025.26	0.00	1,369.74	0.00	26,025.26	95.00%
	375201 / OPEB, Active Employees - Class	010-6500	5760-1110-12215	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
12215 / SpEd-Assistants Total				0.00	408,931.00	402,704.26	0.00	6,226.74	0.00	402,704.26	98.48%
12494 / Inclusion Program	110001 / Teacher Salaries - Reg Assignment	010-6500	5760-1120-12494	0.00	173,160.00	173,160.00	0.00	0.00	0.00	173,160.00	100.00%
	310101 / STRS - Certificated	010-6500	5760-1120-12494	0.00	33,075.00	33,075.00	0.00	0.00	0.00	33,075.00	100.00%
	330102 / Medicare - Certificated	010-6500	5760-1120-12494	0.00	2,512.00	2,512.00	0.00	0.00	0.00	2,512.00	100.00%
	340101 / Health/Welfare - Certificated	010-6500	5760-1120-12494	0.00	38,856.00	38,856.00	0.00	0.00	0.00	38,856.00	100.00%
	350101 / Unemploy Insur - Certificated	010-6500	5760-1120-12494	0.00	87.00	87.00	0.00	0.00	0.00	87.00	100.00%

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Los Angeles Unified School District

Diego Rivera Learning Complex Green Design Steam Academy — 1771901

BUDGET AVAILABILITY REPORT

As of July 26, 2026

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	360101 / Workers Comp - Certificated	010-6500	5760-1120-12494	0.00	3,100.00	3,100.00	0.00	0.00	0.00	3,100.00	100.00%
	370101 / OPEB, Allocated - Certificated	010-6500	5760-1120-12494	0.00	10,958.00	10,958.00	0.00	0.00	0.00	10,958.00	100.00%
	375101 / OPEB, Active Employees - Cert	010-6500	5760-1120-12494	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
12494 / Inclusion Program Total				0.00	261,748.00	261,748.00	0.00	0.00	0.00	261,748.00	100.00%
12532 / Adapted Physical Education Program	110001 / Teacher Salaries - Reg Assignment	010-6500	5760-1190-12532	0.00	21,584.00	21,584.00	0.00	0.00	0.00	21,584.00	100.00%
	310101 / STRS - Certificated	010-6500	5760-1190-12532	0.00	4,123.00	4,123.00	0.00	0.00	0.00	4,123.00	100.00%
	330102 / Medicare - Certificated	010-6500	5760-1190-12532	0.00	313.00	313.00	0.00	0.00	0.00	313.00	100.00%
	340101 / Health/Welfare - Certificated	010-6500	5760-1190-12532	0.00	3,886.00	3,886.00	0.00	0.00	0.00	3,886.00	100.00%
	350101 / Unemploy Insur - Certificated	010-6500	5760-1190-12532	0.00	11.00	11.00	0.00	0.00	0.00	11.00	100.00%
	360101 / Workers Comp - Certificated	010-6500	5760-1190-12532	0.00	387.00	387.00	0.00	0.00	0.00	387.00	100.00%
	370101 / OPEB, Allocated - Certificated	010-6500	5760-1190-12532	0.00	1,096.00	1,096.00	0.00	0.00	0.00	1,096.00	100.00%
	375101 / OPEB, Active Employees - Cert	010-6500	5760-1190-12532	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
12532 / Adapted Physical Education Program Total				0.00	31,400.00	31,400.00	0.00	0.00	0.00	31,400.00	100.00%
12535 / Speech & Language Program	190001 / Other Cert Salaries - Regular	010-6500	5760-3150-12535	0.00	37,697.00	37,697.00	0.00	0.00	0.00	37,697.00	100.00%
	310101 / STRS - Certificated	010-6500	5760-3150-12535	0.00	7,202.00	7,202.00	0.00	0.00	0.00	7,202.00	100.00%
	330102 / Medicare - Certificated	010-6500	5760-3150-12535	0.00	548.00	548.00	0.00	0.00	0.00	548.00	100.00%
	340101 / Health/Welfare - Certificated	010-6500	5760-3150-12535	0.00	5,829.00	5,829.00	0.00	0.00	0.00	5,829.00	100.00%
	350101 / Unemploy Insur - Certificated	010-6500	5760-3150-12535	0.00	19.00	19.00	0.00	0.00	0.00	19.00	100.00%
	360101 / Workers Comp - Certificated	010-6500	5760-3150-12535	0.00	676.00	676.00	0.00	0.00	0.00	676.00	100.00%
	370101 / OPEB, Allocated - Certificated	010-6500	5760-3150-12535	0.00	1,644.00	1,644.00	0.00	0.00	0.00	1,644.00	100.00%
	375101 / OPEB, Active Employees - Cert	010-6500	5760-3150-12535	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
12535 / Speech & Language Program Total				0.00	53,615.00	53,615.00	0.00	0.00	0.00	53,615.00	100.00%
12552 / Career & Transition Program	110001 / Teacher Salaries - Reg Assignment	010-6500	5760-1190-12552	0.00	46,764.00	46,764.00	0.00	0.00	0.00	46,764.00	100.00%
	310101 / STRS - Certificated	010-6500	5760-1190-12552	0.00	8,933.00	8,933.00	0.00	0.00	0.00	8,933.00	100.00%

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Los Angeles Unified School District

Diego Rivera Learning Complex Green Design Steam Academy — 1771901

BUDGET AVAILABILITY REPORT

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Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	330102 / Medicare - Certificated	010-6500	5760-1190-12552	0.00	679.00	679.00	0.00	0.00	0.00	679.00	100.00%
	340101 / Health/Welfare - Certificated	010-6500	5760-1190-12552	0.00	7,968.00	7,968.00	0.00	0.00	0.00	7,968.00	100.00%
	350101 / Unemploy Insur - Certificated	010-6500	5760-1190-12552	0.00	24.00	24.00	0.00	0.00	0.00	24.00	100.00%
	360101 / Workers Comp - Certificated	010-6500	5760-1190-12552	0.00	838.00	838.00	0.00	0.00	0.00	838.00	100.00%
	370101 / OPEB, Allocated - Certificated	010-6500	5760-1190-12552	0.00	2,246.00	2,246.00	0.00	0.00	0.00	2,246.00	100.00%
	375101 / OPEB, Active Employees - Cert	010-6500	5760-1190-12552	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
12552 / Career & Transition Program Total				0.00	67,452.00	67,452.00	0.00	0.00	0.00	67,452.00	100.00%
12557 / Special Ed - Psychologist School	120021 / Guidance/Welfare Salaries-Reg	010-6500	5760-3120-12557	0.00	11,904.00	11,904.00	0.00	0.00	0.00	11,904.00	100.00%
	310101 / STRS - Certificated	010-6500	5760-3120-12557	0.00	2,274.00	2,274.00	0.00	0.00	0.00	2,274.00	100.00%
	330102 / Medicare - Certificated	010-6500	5760-3120-12557	0.00	173.00	173.00	0.00	0.00	0.00	173.00	100.00%
	340101 / Health/Welfare - Certificated	010-6500	5760-3120-12557	0.00	1,943.00	1,943.00	0.00	0.00	0.00	1,943.00	100.00%
	350101 / Unemploy Insur - Certificated	010-6500	5760-3120-12557	0.00	6.00	6.00	0.00	0.00	0.00	6.00	100.00%
	360101 / Workers Comp - Certificated	010-6500	5760-3120-12557	0.00	214.00	214.00	0.00	0.00	0.00	214.00	100.00%
	370101 / OPEB, Allocated - Certificated	010-6500	5760-3120-12557	0.00	548.00	548.00	0.00	0.00	0.00	548.00	100.00%
	375101 / OPEB, Active Employees - Cert	010-6500	5760-3120-12557	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
12557 / Special Ed - Psychologist School Total				0.00	17,062.00	17,062.00	0.00	0.00	0.00	17,062.00	100.00%
12817 / SPED-SCHOOL ALLOC-COMPLIANCE	110002 / Teacher Salaries - Substitutes	010-6500	5760-1110-12817	0.00	782.00	782.00	0.00	0.00	0.00	782.00	100.00%
	310101 / STRS - Certificated	010-6500	5760-1110-12817	0.00	150.00	150.00	0.00	0.00	0.00	150.00	100.00%
	330102 / Medicare - Certificated	010-6500	5760-1110-12817	0.00	12.00	12.00	0.00	0.00	0.00	12.00	100.00%
	340101 / Health/Welfare - Certificated	010-6500	5760-1110-12817	0.00	349.00	349.00	0.00	0.00	0.00	349.00	100.00%
	350101 / Unemploy Insur - Certificated	010-6500	5760-1110-12817	0.00	1.00	1.00	0.00	0.00	0.00	1.00	100.00%
	360101 / Workers Comp - Certificated	010-6500	5760-1110-12817	0.00	15.00	15.00	0.00	0.00	0.00	15.00	100.00%
	370101 / OPEB, Allocated - Certificated	010-6500	5760-1110-12817	0.00	99.00	99.00	0.00	0.00	0.00	99.00	100.00%

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Los Angeles Unified School District

Diego Rivera Learning Complex Green Design Steam Academy — 1771901

BUDGET AVAILABILITY REPORT

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Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	375101 / OPEB, Active Employees - Cert	010-6500	5760-1110-12817	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
12817 / SPED-SCHOOL ALLOC-COMPLIANCE Total				0.00	1,408.00	1,408.00	0.00	0.00	0.00	1,408.00	100.00%
13027 / General Fund School Program	110002 / Teacher Salaries - Substitutes	010-0000	1110-1000-13027	0.00	48,191.00	48,191.00	0.00	0.00	0.00	48,191.00	100.00%
	120002 / Librarian Salaries-Sub	010-0000	0000-2420-13027	0.00	767.00	767.00	0.00	0.00	0.00	767.00	100.00%
	220001 / Maint/Oper Salaries - Regular	010-0000	0000-8100-13027	0.00	86,081.00	83,639.55	0.00	2,441.45	0.00	83,639.55	97.16%
	240002 / Office Pers Salaries - Subs/Relf	010-0000	0000-2700-13027	0.00	724.00	724.00	0.00	0.00	0.00	724.00	100.00%
	290004 / Other Class Salaries -Supple	010-0000	1110-2100-13027	0.00	7,368.00	7,368.00	0.00	0.00	0.00	7,368.00	100.00%
	310101 / STRS - Certificated	010-0000	0000-2420-13027	0.00	148.00	148.00	0.00	0.00	0.00	148.00	100.00%
			1110-1000-13027	0.00	9,206.00	9,206.00	0.00	0.00	0.00	9,206.00	100.00%
	320201 / PERS - Classified	010-0000	0000-2700-13027	0.00	192.00	192.00	0.00	0.00	0.00	192.00	100.00%
			0000-8100-13027	0.00	22,728.00	22,083.46	0.00	644.54	0.00	22,083.46	97.16%
	330102 / Medicare - Certificated	010-0000	0000-2420-13027	0.00	12.00	12.00	0.00	0.00	0.00	12.00	100.00%
			1110-1000-13027	0.00	700.00	700.00	0.00	0.00	0.00	700.00	100.00%
	330201 / Social Security-Classified	010-0000	0000-2700-13027	0.00	45.00	45.00	0.00	0.00	0.00	45.00	100.00%
			0000-8100-13027	0.00	5,339.00	5,187.63	0.00	151.37	0.00	5,187.63	97.16%
	330202 / Medicare - Classified	010-0000	0000-2700-13027	0.00	11.00	11.00	0.00	0.00	0.00	11.00	100.00%
			0000-8100-13027	0.00	1,250.00	1,214.60	0.00	35.40	0.00	1,214.60	97.16%
			1110-2100-13027	0.00	107.00	107.00	0.00	0.00	0.00	107.00	100.00%
	330203 / Retirement In Lieu (PARS)-Clas	010-0000	1110-2100-13027	0.00	277.00	277.00	0.00	0.00	0.00	277.00	100.00%
	340101 / Health/Welfare - Certificated	010-0000	0000-2420-13027	0.00	342.00	342.00	0.00	0.00	0.00	342.00	100.00%
			1110-1000-13027	0.00	21,420.00	21,420.00	0.00	0.00	0.00	21,420.00	100.00%
	340201 / Health/Welfare - Classified	010-0000	0000-8100-13027	0.00	33,813.00	32,194.00	0.00	1,619.00	0.00	32,194.00	95.21%
	350101 / Unemploy Insur - Certificated	010-0000	0000-2420-13027	0.00	1.00	1.00	0.00	0.00	0.00	1.00	100.00%

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Los Angeles Unified School District

Diego Rivera Learning Complex Green Design Steam Academy — 1771901

BUDGET AVAILABILITY REPORT

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Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-13027	0.00	25.00	25.00	0.00	0.00	0.00	25.00	100.00%
	350201 / Unemploy Insur - Classified	010-0000	0000-2700-13027	0.00	1.00	1.00	0.00	0.00	0.00	1.00	100.00%
			0000-8100-13027	0.00	44.00	42.77	0.00	1.23	0.00	42.77	97.20%
			1110-2100-13027	0.00	4.00	4.00	0.00	0.00	0.00	4.00	100.00%
	360101 / Workers Comp - Certificated	010-0000	0000-2420-13027	0.00	14.00	14.00	0.00	0.00	0.00	14.00	100.00%
			1110-1000-13027	0.00	864.00	864.00	0.00	0.00	0.00	864.00	100.00%
	360201 / Workers Comp - Classified	010-0000	0000-2700-13027	0.00	13.00	13.00	0.00	0.00	0.00	13.00	100.00%
			0000-8100-13027	0.00	1,542.00	1,498.30	0.00	43.70	0.00	1,498.30	97.16%
			1110-2100-13027	0.00	132.00	132.00	0.00	0.00	0.00	132.00	100.00%
	370101 / OPEB, Allocated - Certificated	010-0000	0000-2420-13027	0.00	97.00	97.00	0.00	0.00	0.00	97.00	100.00%
			1110-1000-13027	0.00	6,042.00	6,042.00	0.00	0.00	0.00	6,042.00	100.00%
	370201 / OPEB, Allocated - Classified	010-0000	0000-8100-13027	0.00	9,536.00	9,079.42	0.00	456.58	0.00	9,079.42	95.21%
	375101 / OPEB, Active Employees - Cert	010-0000	0000-2420-13027	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-1000-13027	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	375201 / OPEB, Active Employees - Class	010-0000	0000-8100-13027	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	430001 / General Supplies	010-0000	1110-1000-13027	0.00	33,073.00	0.00	0.00	0.00	33,073.00	33,073.00	100.00%
	430003 / Maintenance/Operations-Supplie	010-0000	0000-8100-13027	0.00	5,399.00	0.00	2,084.46	0.00	3,314.54	3,314.54	61.39%
13027 / General Fund School Program Total				0.00	295,508.00	251,642.73	2,084.46	5,393.27	36,387.54	288,030.27	97.47%
13042 / K12 Norm-Non Instructional	120021 / Guidance/Welfare Salaries-Reg	010-0000	0000-3120-13042	0.00	9,522.00	9,522.00	0.00	0.00	0.00	9,522.00	100.00%
	130001 / School Admin Salaries - Regular	010-0000	0000-2700-13042	0.00	153,249.00	153,249.00	0.00	0.00	0.00	153,249.00	100.00%
	220001 / Maint/Oper Salaries - Regular	010-0000	0000-8100-13042	0.00	27,794.00	27,794.00	0.00	0.00	0.00	27,794.00	100.00%
	240001 / Office Pers Salaries - Regular	010-0000	0000-2700-13042	0.00	171,760.00	171,760.00	0.00	0.00	0.00	171,760.00	100.00%
	310101 / STRS - Certificated	010-0000	0000-2700-13042	0.00	29,271.00	29,271.00	0.00	0.00	0.00	29,271.00	100.00%
			0000-3120-13042	0.00	1,820.00	1,820.00	0.00	0.00	0.00	1,820.00	100.00%

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Los Angeles Unified School District

Diego Rivera Learning Complex Green Design Steam Academy — 1771901

BUDGET AVAILABILITY REPORT

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Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	320201 / PERS - Classified	010-0000	0000-2700-13042	0.00	45,346.00	45,346.00	0.00	0.00	0.00	45,346.00	100.00%
			0000-8100-13042	0.00	7,339.00	7,339.00	0.00	0.00	0.00	7,339.00	100.00%
	330102 / Medicare - Certificated	010-0000	0000-2700-13042	0.00	2,223.00	2,223.00	0.00	0.00	0.00	2,223.00	100.00%
			0000-3120-13042	0.00	139.00	139.00	0.00	0.00	0.00	139.00	100.00%
	330201 / Social Security-Classified	010-0000	0000-2700-13042	0.00	10,651.00	10,651.00	0.00	0.00	0.00	10,651.00	100.00%
			0000-8100-13042	0.00	1,724.00	1,724.00	0.00	0.00	0.00	1,724.00	100.00%
	330202 / Medicare - Classified	010-0000	0000-2700-13042	0.00	2,491.00	2,491.00	0.00	0.00	0.00	2,491.00	100.00%
			0000-8100-13042	0.00	404.00	404.00	0.00	0.00	0.00	404.00	100.00%
	340101 / Health/Welfare - Certificated	010-0000	0000-2700-13042	0.00	19,428.00	19,428.00	0.00	0.00	0.00	19,428.00	100.00%
			0000-3120-13042	0.00	1,554.00	1,554.00	0.00	0.00	0.00	1,554.00	100.00%
	340201 / Health/Welfare - Classified	010-0000	0000-2700-13042	0.00	44,564.00	41,326.00	0.00	3,238.00	0.00	41,326.00	92.73%
			0000-8100-13042	0.00	5,707.00	5,707.00	0.00	0.00	0.00	5,707.00	100.00%
	350101 / Unemploy Insur - Certificated	010-0000	0000-2700-13042	0.00	77.00	77.00	0.00	0.00	0.00	77.00	100.00%
			0000-3120-13042	0.00	5.00	5.00	0.00	0.00	0.00	5.00	100.00%
	350201 / Unemploy Insur - Classified	010-0000	0000-2700-13042	0.00	87.00	87.00	0.00	0.00	0.00	87.00	100.00%
			0000-8100-13042	0.00	14.00	14.00	0.00	0.00	0.00	14.00	100.00%
	360101 / Workers Comp - Certificated	010-0000	0000-2700-13042	0.00	2,744.00	2,744.00	0.00	0.00	0.00	2,744.00	100.00%
			0000-3120-13042	0.00	171.00	171.00	0.00	0.00	0.00	171.00	100.00%
	360201 / Workers Comp - Classified	010-0000	0000-2700-13042	0.00	3,076.00	3,076.00	0.00	0.00	0.00	3,076.00	100.00%
			0000-8100-13042	0.00	498.00	498.00	0.00	0.00	0.00	498.00	100.00%
	370101 / OPEB, Allocated - Certificated	010-0000	0000-2700-13042	0.00	5,479.00	5,479.00	0.00	0.00	0.00	5,479.00	100.00%
			0000-3120-13042	0.00	439.00	439.00	0.00	0.00	0.00	439.00	100.00%
	370201 / OPEB, Allocated - Classified	010-0000	0000-2700-13042	0.00	12,568.00	11,654.84	0.00	913.16	0.00	11,654.84	92.73%
			0000-8100-13042	0.00	1,610.00	1,610.00	0.00	0.00	0.00	1,610.00	100.00%

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Diego Rivera Learning Complex Green Design Steam Academy — 1771901

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Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	375101 / OPEB, Active Employees - Cert	010-0000	0000-2700-13042	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			0000-3120-13042	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	375201 / OPEB, Active Employees - Class	010-0000	0000-2700-13042	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			0000-8100-13042	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
13042 / K12 Norm-Non Instructional Total				0.00	561,754.00	557,602.84	0.00	4,151.16	0.00	557,602.84	99.26%
13353 / BSAP Grp 3 & 4 Sch Climate Advocates	290001 / Other Class Salaries - Regular	010-0000	1110-2100-13353	0.00	16,444.00	16,444.00	0.00	0.00	0.00	16,444.00	100.00%
	320201 / PERS - Classified	010-0000	1110-2100-13353	0.00	4,343.00	4,343.00	0.00	0.00	0.00	4,343.00	100.00%
	330201 / Social Security-Classified	010-0000	1110-2100-13353	0.00	1,020.00	1,020.00	0.00	0.00	0.00	1,020.00	100.00%
	330202 / Medicare - Classified	010-0000	1110-2100-13353	0.00	239.00	239.00	0.00	0.00	0.00	239.00	100.00%
	340201 / Health/Welfare - Classified	010-0000	1110-2100-13353	0.00	5,710.00	5,710.00	0.00	0.00	0.00	5,710.00	100.00%
	350201 / Unemploy Insur - Classified	010-0000	1110-2100-13353	0.00	9.00	9.00	0.00	0.00	0.00	9.00	100.00%
	360201 / Workers Comp - Classified	010-0000	1110-2100-13353	0.00	295.00	295.00	0.00	0.00	0.00	295.00	100.00%
	370201 / OPEB, Allocated - Classified	010-0000	1110-2100-13353	0.00	1,610.00	1,610.00	0.00	0.00	0.00	1,610.00	100.00%
	375201 / OPEB, Active Employees - Class	010-0000	1110-2100-13353	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
13353 / BSAP Grp 3 & 4 Sch Climate Advocates Total				0.00	29,670.00	29,670.00	0.00	0.00	0.00	29,670.00	100.00%
14242 / SDEP-Proceeds Film/Photo Renta	430010 / Instr Material-General Purpose	010-0000	1110-1000-14242	51.00	51.00	0.00	0.00	0.00	51.00	51.00	100.00%
14242 / SDEP-Proceeds Film/Photo Renta Total				51.00	51.00	0.00	0.00	0.00	51.00	51.00	100.00%
14858 / TSP-Norm Counselor	120021 / Guidance/Welfare Salaries-Reg	010-0000	0000-3110-14858	0.00	117,264.00	117,264.00	0.00	0.00	0.00	117,264.00	100.00%
	310101 / STRS - Certificated	010-0000	0000-3110-14858	0.00	22,398.00	22,398.00	0.00	0.00	0.00	22,398.00	100.00%
	330102 / Medicare - Certificated	010-0000	0000-3110-14858	0.00	1,701.00	1,701.00	0.00	0.00	0.00	1,701.00	100.00%
	340101 / Health/Welfare - Certificated	010-0000	0000-3110-14858	0.00	19,428.00	19,428.00	0.00	0.00	0.00	19,428.00	100.00%
	350101 / Unemploy Insur - Certificated	010-0000	0000-3110-14858	0.00	59.00	59.00	0.00	0.00	0.00	59.00	100.00%
	360101 / Workers Comp - Certificated	010-0000	0000-3110-14858	0.00	2,100.00	2,100.00	0.00	0.00	0.00	2,100.00	100.00%

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Los Angeles Unified School District

Diego Rivera Learning Complex Green Design Steam Academy — 1771901

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Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	370101 / OPEB, Allocated - Certificated	010-0000	0000-3110-14858	0.00	5,479.00	5,479.00	0.00	0.00	0.00	5,479.00	100.00%
	375101 / OPEB, Active Employees - Cert	010-0000	0000-3110-14858	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
14858 / TSP-Norm Counselor Total				0.00	168,429.00	168,429.00	0.00	0.00	0.00	168,429.00	100.00%
17703 / ELOP-CulturalArtsPassport	110004 / Teacher Salaries - Supple/Other	010-2600	1110-1000-17703	0.00	10,113.00	10,113.00	0.00	0.00	0.00	10,113.00	100.00%
	130004 / School Admin Salaries-Supple/Oth	010-2600	1110-2700-17703	0.00	815.00	815.00	0.00	0.00	0.00	815.00	100.00%
	190004 / Other Cert Salaries - Supple	010-2600	1110-2100-17703	0.00	10,228.00	10,228.00	0.00	0.00	0.00	10,228.00	100.00%
	210004 / Instruct Aides Salaries - Supple	010-2600	1110-1000-17703	0.00	1,838.00	1,838.00	0.00	0.00	0.00	1,838.00	100.00%
	310101 / STRS - Certificated	010-2600	1110-1000-17703	0.00	1,933.00	1,933.00	0.00	0.00	0.00	1,933.00	100.00%
			1110-2100-17703	0.00	1,955.00	1,955.00	0.00	0.00	0.00	1,955.00	100.00%
			1110-2700-17703	0.00	157.00	157.00	0.00	0.00	0.00	157.00	100.00%
	320201 / PERS - Classified	010-2600	1110-1000-17703	0.00	486.00	486.00	0.00	0.00	0.00	486.00	100.00%
	330102 / Medicare - Certificated	010-2600	1110-1000-17703	0.00	148.00	148.00	0.00	0.00	0.00	148.00	100.00%
			1110-2100-17703	0.00	149.00	149.00	0.00	0.00	0.00	149.00	100.00%
			1110-2700-17703	0.00	12.00	12.00	0.00	0.00	0.00	12.00	100.00%
	330201 / Social Security-Classified	010-2600	1110-1000-17703	0.00	115.00	115.00	0.00	0.00	0.00	115.00	100.00%
	330202 / Medicare - Classified	010-2600	1110-1000-17703	0.00	27.00	27.00	0.00	0.00	0.00	27.00	100.00%
	350101 / Unemploy Insur - Certificated	010-2600	1110-1000-17703	0.00	6.00	6.00	0.00	0.00	0.00	6.00	100.00%
			1110-2100-17703	0.00	6.00	6.00	0.00	0.00	0.00	6.00	100.00%
			1110-2700-17703	0.00	1.00	1.00	0.00	0.00	0.00	1.00	100.00%
	350201 / Unemploy Insur - Classified	010-2600	1110-1000-17703	0.00	1.00	1.00	0.00	0.00	0.00	1.00	100.00%
	360101 / Workers Comp - Certificated	010-2600	1110-1000-17703	0.00	182.00	182.00	0.00	0.00	0.00	182.00	100.00%
			1110-2100-17703	0.00	184.00	184.00	0.00	0.00	0.00	184.00	100.00%
			1110-2700-17703	0.00	15.00	15.00	0.00	0.00	0.00	15.00	100.00%
	360201 / Workers Comp - Classified	010-2600	1110-1000-17703	0.00	33.00	33.00	0.00	0.00	0.00	33.00	100.00%

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Los Angeles Unified School District

Diego Rivera Learning Complex Green Design Steam Academy — 1771901

BUDGET AVAILABILITY REPORT

As of July 26, 2026

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	430001 / General Supplies	010-2600	1110-1000-17703	0.00	3,096.00	0.00	0.00	0.00	3,096.00	3,096.00	100.00%
	430098 / Instr Material Pot Fndg - Budget use only	010-2600	1110-1000-17703	0.00	4,750.00	0.00	0.00	0.00	4,750.00	4,750.00	100.00%
	580005 / Other Expenses	010-2600	1110-1000-17703	0.00	22,750.00	0.00	0.00	0.00	22,750.00	22,750.00	100.00%
	580012 / Contract Bus Services	010-2600	1110-1000-17703	0.00	23,000.00	0.00	0.00	0.00	23,000.00	23,000.00	100.00%
	580030 / Prof Service Contracts-GP-Instr	010-2600	1110-1000-17703	0.00	13,000.00	0.00	0.00	0.00	13,000.00	13,000.00	100.00%
17703 / ELOP-CulturalArtsPassport Total				0.00	95,000.00	28,404.00	0.00	0.00	66,596.00	95,000.00	100.00%
7696T / 21CCLC-HS-C15A-BTB-S	290002 / Other Class Salaries-Subs/Relf	010-4124	1110-4000-7696T	0.00	0.00	(218.71)	0.00	218.71	0.00	(218.71)	X
	330203 / Retirement In Lieu (PARS)-Clas	010-4124	1110-4000-7696T	0.00	0.00	(8.20)	0.00	8.20	0.00	(8.20)	X
	360201 / Workers Comp - Classified	010-4124	1110-4000-7696T	0.00	0.00	(3.81)	0.00	3.81	0.00	(3.81)	X
7696T / 21CCLC-HS-C15A-BTB-S Total				0.00	0.00	(230.72)	0.00	230.72	0.00	(230.72)	X
7790T / GSPP ICS-Production and Managerial Arts S	430010 / Instr Material-General Purpose	010-6383	3800-1000-7790T	28,781.00	28,781.00	0.00	0.00	0.00	28,781.00	28,781.00	100.00%
7790T / GSPP ICS-Production and Managerial Arts S Total				28,781.00	28,781.00	0.00	0.00	0.00	28,781.00	28,781.00	100.00%
7887T / TI-NewcomerSummerProg26 - School	110005 / Teacher Assistant Salaries	010-3010	1110-1000-7887T	0.00	0.00	(788.41)	0.00	788.41	0.00	(788.41)	X
	330102 / Medicare - Certificated	010-3010	1110-1000-7887T	0.00	0.00	(11.55)	0.00	11.55	0.00	(11.55)	X
	330103 / Retirement In Lieu (PARS)-Cert	010-3010	1110-1000-7887T	0.00	0.00	(29.56)	0.00	29.56	0.00	(29.56)	X
	350101 / Unemploy Insur - Certificated	010-3010	1110-1000-7887T	0.00	0.00	(0.39)	0.00	0.39	0.00	(0.39)	X
	360101 / Workers Comp - Certificated	010-3010	1110-1000-7887T	0.00	0.00	(14.06)	0.00	14.06	0.00	(14.06)	X
7887T / TI-NewcomerSummerProg26 - School Total				0.00	0.00	(843.97)	0.00	843.97	0.00	(843.97)	X
788T6 / T1-Extended Lrng Opp-Summer26-SH-S	430010 / Instr Material-General Purpose	010-3010	1110-1000-788T6	21,051.00	21,051.00	0.00	0.00	0.00	21,051.00	21,051.00	100.00%
788T6 / T1-Extended Lrng Opp-Summer26-SH-S Total				21,051.00	21,051.00	0.00	0.00	0.00	21,051.00	21,051.00	100.00%
7907T / 21CCLC-HS-C15A-BTB-S	290002 / Other Class Salaries-Subs/Relf	010-4124	1110-4000-7907T	0.00	0.00	(656.16)	0.00	656.16	0.00	(656.16)	X
	330202 / Medicare - Classified	010-4124	1110-4000-7907T	0.00	0.00	(12.69)	0.00	12.69	0.00	(12.69)	X
	330203 / Retirement In Lieu (PARS)-Clas	010-4124	1110-4000-7907T	0.00	0.00	(24.61)	0.00	24.61	0.00	(24.61)	X

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Los Angeles Unified School District

Diego Rivera Learning Complex Green Design Steam Academy — 1771901

BUDGET AVAILABILITY REPORT

As of July 26, 2026

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	350201 / Unemploy Insur - Classified	010-4124	1110-4000-7907T	0.00	0.00	(0.44)	0.00	0.44	0.00	(0.44)	X
	360201 / Workers Comp - Classified	010-4124	1110-4000-7907T	0.00	0.00	(11.75)	0.00	11.75	0.00	(11.75)	X
	510010 / Subagreements for Services-Instr	010-4124	1110-4000-7907T	0.00	155,700.00	0.00	0.00	0.00	155,700.00	155,700.00	100.00%
7907T / 21CCLC-HS-C15A-BTB-S Total				0.00	155,700.00	(705.65)	0.00	705.65	155,700.00	154,994.35	99.55%
7992T / 21CCLC-Supp S4-BTB-S	510001 / Subagreements for Services-Noninstr	010-4124	1110-4000-7992T	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00	100.00%
7992T / 21CCLC-Supp S4-BTB-S Total				15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00	100.00%
7E046 / CE-NCLB T1 Sch-Parent Invlmnt	290001 / Other Class Salaries - Regular	010-3010	1110-2100-7E046	0.00	1,379.00	1,379.00	0.00	0.00	0.00	1,379.00	100.00%
	320201 / PERS - Classified	010-3010	1110-2100-7E046	0.00	364.00	364.00	0.00	0.00	0.00	364.00	100.00%
	330201 / Social Security-Classified	010-3010	1110-2100-7E046	0.00	86.00	86.00	0.00	0.00	0.00	86.00	100.00%
	330202 / Medicare - Classified	010-3010	1110-2100-7E046	0.00	20.00	20.00	0.00	0.00	0.00	20.00	100.00%
	340201 / Health/Welfare - Classified	010-3010	1110-2100-7E046	0.00	758.00	677.05	0.00	80.95	0.00	677.05	89.32%
	350201 / Unemploy Insur - Classified	010-3010	1110-2100-7E046	0.00	1.00	1.00	0.00	0.00	0.00	1.00	100.00%
	360201 / Workers Comp - Classified	010-3010	1110-2100-7E046	0.00	25.00	25.00	0.00	0.00	0.00	25.00	100.00%
	370201 / OPEB, Allocated - Classified	010-3010	1110-2100-7E046	0.00	214.00	214.00	0.00	0.00	0.00	214.00	100.00%
	375201 / OPEB, Active Employees - Class	010-3010	1110-2100-7E046	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	430009 / Instl Material & Supplies-Budget use only	010-3010	1110-1000-7E046	0.00	1,128.00	0.00	0.00	0.00	1,128.00	1,128.00	100.00%
	430010 / Instr Material-General Purpose	010-3010	1110-1000-7E046	0.00	1,451.00	0.00	0.00	0.00	1,451.00	1,451.00	100.00%
	430098 / Instr Material Pot Fndg - Budget use only	010-3010	1110-1000-7E046	0.00	286.00	0.00	0.00	0.00	286.00	286.00	100.00%
7E046 / CE-NCLB T1 Sch-Parent Invlmnt Total				0.00	5,712.00	2,766.05	0.00	80.95	2,865.00	5,631.05	98.58%
7S046 / CE-NCLB T1 Schools	110005 / Teacher Assistant Salaries	010-3010	1110-1000-7S046	0.00	24,480.00	24,475.49	0.00	4.51	0.00	24,475.49	99.98%
	190001 / Other Cert Salaries - Regular	010-3010	1110-2100-7S046	0.00	220,444.00	220,444.00	0.00	0.00	0.00	220,444.00	100.00%
	190004 / Other Cert Salaries - Supple	010-3010	1110-2100-7S046	0.00	2,546.00	2,546.00	0.00	0.00	0.00	2,546.00	100.00%
	310101 / STRS - Certificated	010-3010	1110-2100-7S046	0.00	42,594.00	42,594.00	0.00	0.00	0.00	42,594.00	100.00%
	330102 / Medicare - Certificated	010-3010	1110-1000-7S046	0.00	356.00	356.13	0.00	(0.13)	0.00	356.13	100.03%

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Los Angeles Unified School District

Diego Rivera Learning Complex Green Design Steam Academy — 1771901

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	330102 / Medicare - Certificated	010-3010	1110-2100-7S046	0.00	3,236.00	3,236.00	0.00	0.00	0.00	3,236.00	100.00%
	330103 / Retirement In Lieu (PARS)-Cert	010-3010	1110-1000-7S046	0.00	919.00	918.83	0.00	0.17	0.00	918.83	99.98%
	340101 / Health/Welfare - Certificated	010-3010	1110-1000-7S046	0.00	15,154.00	15,154.00	0.00	0.00	0.00	15,154.00	100.00%
			1110-2100-7S046	0.00	38,856.00	38,856.00	0.00	0.00	0.00	38,856.00	100.00%
	350101 / Unemploy Insur - Certificated	010-3010	1110-1000-7S046	0.00	14.00	14.00	0.00	0.00	0.00	14.00	100.00%
			1110-2100-7S046	0.00	114.00	114.00	0.00	0.00	0.00	114.00	100.00%
	360101 / Workers Comp - Certificated	010-3010	1110-1000-7S046	0.00	439.00	438.92	0.00	0.08	0.00	438.92	99.98%
			1110-2100-7S046	0.00	3,992.00	3,992.00	0.00	0.00	0.00	3,992.00	100.00%
	370101 / OPEB, Allocated - Certificated	010-3010	1110-1000-7S046	0.00	4,274.00	4,274.00	0.00	0.00	0.00	4,274.00	100.00%
			1110-2100-7S046	0.00	10,958.00	10,958.00	0.00	0.00	0.00	10,958.00	100.00%
	375101 / OPEB, Active Employees - Cert	010-3010	1110-1000-7S046	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-2100-7S046	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	430009 / Instl Material & Supplies-Budget use only	010-3010	1110-1000-7S046	0.00	22,777.00	0.00	0.00	0.00	22,777.00	22,777.00	100.00%
	430098 / Instr Material Pot Fndg - Budget use only	010-3010	1110-1000-7S046	0.00	20,587.00	0.00	0.00	0.00	20,587.00	20,587.00	100.00%
7S046 / CE-NCLB T1 Schools Total				0.00	411,740.00	368,371.37	0.00	4.63	43,364.00	411,735.37	100.00%
7T125 / CE-TI-A-G Counselor-Sch	120021 / Guidance/Welfare Salaries-Reg	010-3010	1110-3110-7T125	0.00	25,793.00	25,793.00	0.00	0.00	0.00	25,793.00	100.00%
	310101 / STRS - Certificated	010-3010	1110-3110-7T125	0.00	4,928.00	4,928.00	0.00	0.00	0.00	4,928.00	100.00%
	330102 / Medicare - Certificated	010-3010	1110-3110-7T125	0.00	375.00	375.00	0.00	0.00	0.00	375.00	100.00%
	340101 / Health/Welfare - Certificated	010-3010	1110-3110-7T125	0.00	3,886.00	3,886.00	0.00	0.00	0.00	3,886.00	100.00%
	350101 / Unemploy Insur - Certificated	010-3010	1110-3110-7T125	0.00	13.00	13.00	0.00	0.00	0.00	13.00	100.00%
	360101 / Workers Comp - Certificated	010-3010	1110-3110-7T125	0.00	462.00	462.00	0.00	0.00	0.00	462.00	100.00%
	370101 / OPEB, Allocated - Certificated	010-3010	1110-3110-7T125	0.00	1,096.00	1,096.00	0.00	0.00	0.00	1,096.00	100.00%
	375101 / OPEB, Active Employees - Cert	010-3010	1110-3110-7T125	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
7T125 / CE-TI-A-G Counselor-Sch Total				0.00	36,553.00	36,553.00	0.00	0.00	0.00	36,553.00	100.00%

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7T579 / SWP-CTE Teacher Development Retention-S	520002 / Travel/Conference Attendance	010-6388	3800-1000-7T579	0.00	0.00	0.00	130.74	0.00	(130.74)	(130.74)	X
7T579 / SWP-CTE Teacher Development Retention-S Total				0.00	0.00	0.00	130.74	0.00	(130.74)	(130.74)	X
Grand Total				64,883.00	7,301,502.00	6,733,441.77	2,906.05	29,912.23	535,241.95	7,268,683.72	99.55%

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