Los Angeles Unified School District

Diego Rivera Learning Complex Green Design Steam Academy — 1771901

BUDGET AVAILABILITY REPORT

As of November 24, 2026

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
10330 / Restoration-School	210001 / Instruct Aides Salaries - Regular	010-0000	1110-1000-10330	0.00	0.00	12.92	0.00	(12.92)	0.00	12.92	X
	240001 / Office Pers Salaries - Regular	010-0000	1110-2420-10330	0.00	56,379.00	36,829.81	0.00	19,549.19	0.00	36,829.81	65.32%
	290001 / Other Class Salaries - Regular	010-0000	1110-8100-10330	0.00	0.00	100.75	0.00	(100.75)	0.00	100.75	X
	320201 / PERS - Classified	010-0000	1110-1000-10330	0.00	0.00	3.46	0.00	(3.46)	0.00	3.46	X
			1110-2420-10330	0.00	14,885.00	9,724.02	0.00	5,160.98	0.00	9,724.02	65.32%
			1110-8100-10330	0.00	0.00	27.01	0.00	(27.01)	0.00	27.01	X
	330201 / Social Security-Classified	010-0000	1110-1000-10330	0.00	0.00	15.88	0.00	(15.88)	0.00	15.88	X
			1110-2420-10330	0.00	3,496.00	1,834.71	0.00	1,661.29	0.00	1,834.71	52.48%
			1110-8100-10330	0.00	0.00	6.25	0.00	(6.25)	0.00	6.25	X
	330202 / Medicare - Classified	010-0000	1110-1000-10330	0.00	0.00	3.73	0.00	(3.73)	0.00	3.73	X
			1110-2420-10330	0.00	818.00	429.51	0.00	388.49	0.00	429.51	52.50%
			1110-8100-10330	0.00	0.00	1.46	0.00	(1.46)	0.00	1.46	X
	340201 / Health/Welfare - Classified	010-0000	1110-1000-10330	0.00	0.00	(0.01)	0.00	0.01	0.00	(0.01)	X
			1110-2420-10330	0.00	11,659.00	6,802.00	0.00	4,857.00	0.00	6,802.00	58.34%
	350201 / Unemploy Insur - Classified	010-0000	1110-1000-10330	0.00	0.00	0.11	0.00	(0.11)	0.00	0.11	X
			1110-2420-10330	0.00	29.00	15.63	0.00	13.37	0.00	15.63	53.89%
			1110-8100-10330	0.00	0.00	0.05	0.00	(0.05)	0.00	0.05	X
	360201 / Workers Comp - Classified	010-0000	1110-1000-10330	0.00	0.00	(1.87)	0.00	1.87	0.00	(1.87)	X
			1110-2420-10330	0.00	1,010.00	660.05	0.00	349.95	0.00	660.05	65.35%
			1110-8100-10330	0.00	0.00	1.75	0.00	(1.75)	0.00	1.75	X
	370201 / OPEB, Allocated - Classified	010-0000	1110-2420-10330	0.00	3,288.00	1,918.30	0.00	1,369.70	0.00	1,918.30	58.34%
10330 / Restoration-School Total				0.00	91,564.00	58,385.52	0.00	33,178.48	0.00	58,385.52	63.76%
10375 / Medi-Cal LEA Serv Provider-Sch	210001 / Instruct Aides Salaries - Regular	010-9010	1110-1000-10375	0.00	0.00	3.63	0.00	(3.63)	0.00	3.63	X
	320201 / PERS - Classified	010-9010	1110-1000-10375	0.00	0.00	0.98	0.00	(0.98)	0.00	0.98	X

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	330201 / Social Security-Classified	010-9010	1110-1000-10375	0.00	0.00	0.23	0.00	(0.23)	0.00	0.23	X
	330202 / Medicare - Classified	010-9010	1110-1000-10375	0.00	0.00	0.05	0.00	(0.05)	0.00	0.05	X
	360201 / Workers Comp - Classified	010-9010	1110-1000-10375	0.00	0.00	0.06	0.00	(0.06)	0.00	0.06	X
10375 / Medi-Cal LEA Serv Provider-Sch Total				0.00	0.00	4.95	0.00	(4.95)	0.00	4.95	X
10409 / TSP-Foster Youth Program School	120021 / Guidance/Welfare Salaries-Reg	010-0000	1110-3110-10409	0.00	26,314.00	17,626.44	0.00	8,687.56	0.00	17,626.44	66.98%
	310101 / STRS - Certificated	010-0000	1110-3110-10409	0.00	5,027.00	3,367.65	0.00	1,659.35	0.00	3,367.65	66.99%
	330102 / Medicare - Certificated	010-0000	1110-3110-10409	0.00	382.00	252.79	0.00	129.21	0.00	252.79	66.17%
	340101 / Health/Welfare - Certificated	010-0000	1110-3110-10409	0.00	3,887.00	2,591.80	0.00	1,295.20	0.00	2,591.80	66.67%
	350101 / Unemploy Insur - Certificated	010-0000	1110-3110-10409	0.00	14.00	9.55	0.00	4.45	0.00	9.55	68.21%
	360101 / Workers Comp - Certificated	010-0000	1110-3110-10409	0.00	472.00	317.96	0.00	154.04	0.00	317.96	67.36%
	370101 / OPEB, Allocated - Certificated	010-0000	1110-3110-10409	0.00	1,095.00	729.72	0.00	365.28	0.00	729.72	66.64%
10409 / TSP-Foster Youth Program School Total				0.00	37,191.00	24,895.91	0.00	12,295.09	0.00	24,895.91	66.94%
10431 / TSP-Diploma Project School	120021 / Guidance/Welfare Salaries-Reg	010-0000	1110-3110-10431	0.00	0.00	0.05	0.00	(0.05)	0.00	0.05	X
	310101 / STRS - Certificated	010-0000	1110-3110-10431	0.00	0.00	(0.01)	0.00	0.01	0.00	(0.01)	X
	330102 / Medicare - Certificated	010-0000	1110-3110-10431	0.00	0.00	29.95	0.00	(29.95)	0.00	29.95	X
	350101 / Unemploy Insur - Certificated	010-0000	1110-3110-10431	0.00	0.00	1.06	0.00	(1.06)	0.00	1.06	X
	360101 / Workers Comp - Certificated	010-0000	1110-3110-10431	0.00	0.00	(0.08)	0.00	0.08	0.00	(0.08)	X
10431 / TSP-Diploma Project School Total				0.00	0.00	30.97	0.00	(30.97)	0.00	30.97	X
10446 / A-G Intervention & Credit Recovery-Schools	110004 / Teacher Salaries - Supple/Other	010-0000	1110-1000-10446	0.00	0.00	(9.67)	0.00	9.67	0.00	(9.67)	X
	310101 / STRS - Certificated	010-0000	1110-1000-10446	0.00	0.00	(1.85)	0.00	1.85	0.00	(1.85)	X
	330102 / Medicare - Certificated	010-0000	1110-1000-10446	0.00	0.00	0.05	0.00	(0.05)	0.00	0.05	X
	360101 / Workers Comp - Certificated	010-0000	1110-1000-10446	0.00	0.00	(0.16)	0.00	0.16	0.00	(0.16)	X
10446 / A-G Intervention & Credit Recovery-Schools Total				0.00	0.00	(11.63)	0.00	11.63	0.00	(11.63)	X

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Los Angeles Unified School District

Diego Rivera Learning Complex Green Design Steam Academy — 1771901

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10529 / School Nurse	120021 / Guidance/Welfare Salaries-Reg	010-0000	0000-3140-10529	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	120041 / Health Services Salaries - Regular	010-0000	0000-3140-10529	0.00	20,398.00	14,030.91	0.00	6,367.09	0.00	14,030.91	68.78%
	310101 / STRS - Certificated	010-0000	0000-3140-10529	0.00	3,897.00	2,680.85	0.00	1,216.15	0.00	2,680.85	68.79%
	330102 / Medicare - Certificated	010-0000	0000-3140-10529	0.00	296.00	205.03	0.00	90.97	0.00	205.03	69.26%
	340101 / Health/Welfare - Certificated	010-0000	0000-3140-10529	0.00	2,915.00	1,884.04	0.00	1,030.96	0.00	1,884.04	64.63%
	350101 / Unemploy Insur - Certificated	010-0000	0000-3140-10529	0.00	11.00	7.84	0.00	3.16	0.00	7.84	71.27%
	360101 / Workers Comp - Certificated	010-0000	0000-3140-10529	0.00	366.00	251.97	0.00	114.03	0.00	251.97	68.84%
	370101 / OPEB, Allocated - Certificated	010-0000	0000-3140-10529	0.00	821.00	530.20	0.00	290.80	0.00	530.20	64.57%
	375101 / OPEB, Active Employees - Cert	010-0000	0000-3140-10529	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
10529 / School Nurse Total				0.00	28,704.00	19,590.84	0.00	9,113.16	0.00	19,590.84	68.25%
10641 / Beyond the Bell-Credit Recovery-Summer Sch	110002 / Teacher Salaries - Substitutes	010-0000	1110-1000-10641	0.00	0.00	(1,632.30)	0.00	1,632.30	0.00	(1,632.30)	X
	220003 / Maint/Oper Salaries - Overtime	010-0000	1110-4000-10641	0.00	0.00	(21.08)	0.00	21.08	0.00	(21.08)	X
	290003 / Other Class Salaries -Overtime	010-0000	1110-4000-10641	0.00	0.00	(36.46)	0.00	36.46	0.00	(36.46)	X
	290004 / Other Class Salaries -Supple	010-0000	1110-4000-10641	0.00	0.00	(7,640.01)	0.00	7,640.01	0.00	(7,640.01)	X
	310101 / STRS - Certificated	010-0000	1110-1000-10641	0.00	0.00	(223.43)	0.00	223.43	0.00	(223.43)	X
	320201 / PERS - Classified	010-0000	1110-4000-10641	0.00	0.00	(2,023.87)	0.00	2,023.87	0.00	(2,023.87)	X
	330102 / Medicare - Certificated	010-0000	1110-1000-10641	0.00	0.00	(20.71)	0.00	20.71	0.00	(20.71)	X
	330103 / Retirement In Lieu (PARS)-Cert	010-0000	1110-1000-10641	0.00	0.00	(8.84)	0.00	8.84	0.00	(8.84)	X
	330201 / Social Security-Classified	010-0000	1110-4000-10641	0.00	0.00	(378.01)	0.00	378.01	0.00	(378.01)	X
	330202 / Medicare - Classified	010-0000	1110-4000-10641	0.00	0.00	(88.42)	0.00	88.42	0.00	(88.42)	X
	340101 / Health/Welfare - Certificated	010-0000	1110-1000-10641	0.00	0.00	(121.90)	0.00	121.90	0.00	(121.90)	X
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-10641	0.00	0.00	(0.72)	0.00	0.72	0.00	(0.72)	X
	350201 / Unemploy Insur - Classified	010-0000	1110-4000-10641	0.00	0.00	(3.07)	0.00	3.07	0.00	(3.07)	X

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	360101 / Workers Comp - Certificated	010-0000	1110-1000-10641	0.00	0.00	(28.98)	0.00	28.98	0.00	(28.98)	X
	360201 / Workers Comp - Classified	010-0000	1110-4000-10641	0.00	0.00	(137.35)	0.00	137.35	0.00	(137.35)	X
	370101 / OPEB, Allocated - Certificated	010-0000	1110-1000-10641	0.00	0.00	(35.20)	0.00	35.20	0.00	(35.20)	X
10641 / Beyond the Bell-Credit Recovery-Summer Sch Total				0.00	0.00	(12,400.35)	0.00	12,400.35	0.00	(12,400.35)	X
10642 / Beyond the Bell-Cr Recovery-Summer Alternate Prog	290004 / Other Class Salaries -Supple	010-0000	1110-4000-10642	0.00	0.00	0.01	0.00	(0.01)	0.00	0.01	X
	320201 / PERS - Classified	010-0000	1110-4000-10642	0.00	0.00	0.05	0.00	(0.05)	0.00	0.05	X
	330201 / Social Security-Classified	010-0000	1110-4000-10642	0.00	0.00	47.03	0.00	(47.03)	0.00	47.03	X
	330202 / Medicare - Classified	010-0000	1110-4000-10642	0.00	0.00	11.00	0.00	(11.00)	0.00	11.00	X
	350201 / Unemploy Insur - Classified	010-0000	1110-4000-10642	0.00	0.00	0.39	0.00	(0.39)	0.00	0.39	X
	360201 / Workers Comp - Classified	010-0000	1110-4000-10642	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
10642 / Beyond the Bell-Cr Recovery-Summer Alternate Prog Total				0.00	0.00	58.48	0.00	(58.48)	0.00	58.48	X
10742 / ELO-P School Expanded Learning Program	110004 / Teacher Salaries - Supple/Other	010-2600	1110-1000-10742	0.00	10,113.00	9,363.39	0.00	749.61	0.00	9,363.39	92.58%
	110005 / Teacher Assistant Salaries	010-2600	1110-1000-10742	0.00	0.00	(16.04)	0.00	16.04	0.00	(16.04)	X
	130004 / School Admin Salaries-Supple/Oth	010-2600	1110-2700-10742	0.00	815.00	796.51	0.00	18.49	0.00	796.51	97.73%
	190004 / Other Cert Salaries - Supple	010-2600	1110-2100-10742	0.00	10,228.00	9,873.95	0.00	354.05	0.00	9,873.95	96.53%
	210001 / Instruct Aides Salaries - Regular	010-2600	1110-1000-10742	0.00	0.00	(153.75)	0.00	153.75	0.00	(153.75)	X
	210002 / Instruct Aides Salaries - Subs/Relief	010-2600	1110-1000-10742	0.00	0.00	(12.42)	0.00	12.42	0.00	(12.42)	X
	210003 / Instruct Aides Salaries - Overtime	010-2600	1110-1000-10742	0.00	0.00	(120.86)	0.00	120.86	0.00	(120.86)	X
	210004 / Instruct Aides Salaries - Supple	010-2600	1110-1000-10742	0.00	1,838.00	1,838.00	0.00	0.00	0.00	1,838.00	100.00%
	310101 / STRS - Certificated	010-2600	1110-1000-10742	0.00	1,933.00	1,789.83	0.00	143.17	0.00	1,789.83	92.59%
			1110-2100-10742	0.00	1,955.00	1,887.36	0.00	67.64	0.00	1,887.36	96.54%
			1110-2700-10742	0.00	157.00	153.47	0.00	3.53	0.00	153.47	97.75%
	320201 / PERS - Classified	010-2600	1110-1000-10742	0.00	486.00	424.77	0.00	61.23	0.00	424.77	87.40%

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	330102 / Medicare - Certificated	010-2600	1110-1000-10742	0.00	148.00	151.49	0.00	(3.49)	0.00	151.49	102.35%
			1110-2100-10742	0.00	149.00	149.00	0.00	0.00	0.00	149.00	100.00%
			1110-2700-10742	0.00	12.00	12.01	0.00	(0.01)	0.00	12.01	100.08%
	330103 / Retirement In Lieu (PARS)-Cert	010-2600	1110-1000-10742	0.00	0.00	(0.60)	0.00	0.60	0.00	(0.60)	X
	330201 / Social Security-Classified	010-2600	1110-1000-10742	0.00	115.00	114.99	0.00	0.01	0.00	114.99	99.99%
	330202 / Medicare - Classified	010-2600	1110-1000-10742	0.00	27.00	27.00	0.00	0.00	0.00	27.00	100.00%
	330203 / Retirement In Lieu (PARS)-Clas	010-2600	1110-1000-10742	0.00	0.00	(0.86)	0.00	0.86	0.00	(0.86)	X
	350101 / Unemploy Insur - Certificated	010-2600	1110-1000-10742	0.00	6.00	6.12	0.00	(0.12)	0.00	6.12	102.00%
			1110-2100-10742	0.00	6.00	6.00	0.00	0.00	0.00	6.00	100.00%
			1110-2700-10742	0.00	1.00	1.00	0.00	0.00	0.00	1.00	100.00%
	350201 / Unemploy Insur - Classified	010-2600	1110-1000-10742	0.00	1.00	1.00	0.00	0.00	0.00	1.00	100.00%
	360101 / Workers Comp - Certificated	010-2600	1110-1000-10742	0.00	182.00	168.71	0.00	13.29	0.00	168.71	92.69%
			1110-2100-10742	0.00	184.00	177.85	0.00	6.15	0.00	177.85	96.65%
			1110-2700-10742	0.00	15.00	14.68	0.00	0.32	0.00	14.68	97.86%
	360201 / Workers Comp - Classified	010-2600	1110-1000-10742	0.00	33.00	28.01	0.00	4.99	0.00	28.01	84.87%
	430001 / General Supplies	010-2600	1110-1000-10742	0.00	3,096.00	0.00	0.00	568.95	2,527.05	2,527.05	81.62%
	430009 / Instl Material & Supplies-Budget use only	010-2600	1110-1000-10742	0.00	4,370.00	0.00	0.00	0.00	4,370.00	4,370.00	100.00%
	430077 / Instr Material-Reimb Objt	010-2600	1110-1000-10742	0.00	(7,220.00)	0.00	0.00	0.00	(7,220.00)	(7,220.00)	
	430098 / Instr Material Pot Fndg - Budget use only	010-2600	1110-1000-10742	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	580005 / Other Expenses	010-2600	1110-1000-10742	0.00	22,750.00	0.00	0.00	6,627.46	16,122.54	16,122.54	70.86%
	580012 / Contract Bus Services	010-2600	1110-1000-10742	0.00	23,000.00	0.00	0.00	4,998.00	18,002.00	18,002.00	78.26%
	580030 / Prof Service Contracts-GP-Instr	010-2600	1110-1000-10742	0.00	13,000.00	0.00	0.00	0.00	13,000.00	13,000.00	100.00%
10742 / ELO-P School Expanded Learning Program Total				0.00	87,400.00	26,680.61	0.00	13,917.80	46,801.59	73,482.20	84.08%

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10869 / Partner Matching Funds	580030 / Prof Service Contracts-GP-Instr	010-0000	1110-1000-10869	0.00	56,073.00	0.00	56,073.00	0.00	0.00	0.00	0.00%
10869 / Partner Matching Funds Total				0.00	56,073.00	0.00	56,073.00	0.00	0.00	0.00	0.00%
10947 / Academic Excellence	110001 / Teacher Salaries - Reg Assignment	010-0000	1110-1000-10947	0.00	110,236.00	72,687.53	0.00	37,548.47	0.00	72,687.53	65.93%
	110002 / Teacher Salaries - Substitutes	010-0000	1110-1000-10947	0.00	17,228.00	16,118.62	0.00	1,109.38	0.00	16,118.62	93.56%
	110004 / Teacher Salaries - Supple/Other	010-0000	1110-1000-10947	0.00	1,528.00	1,108.45	0.00	419.55	0.00	1,108.45	72.54%
	110005 / Teacher Assistant Salaries	010-0000	1110-1000-10947	0.00	0.00	(26.97)	0.00	26.97	0.00	(26.97)	X
	120021 / Guidance/Welfare Salaries-Reg	010-0000	1110-3110-10947	0.00	202,175.00	147,598.66	0.00	54,576.34	0.00	147,598.66	73.00%
	120024 / Guidance/Welfare Salaries-Supp	010-0000	1110-3110-10947	0.00	10,619.00	2,118.65	0.00	8,500.35	0.00	2,118.65	19.95%
	130001 / School Admin Salaries - Regular	010-0000	1110-2700-10947	0.00	0.00	250.31	0.00	(250.31)	0.00	250.31	X
	130004 / School Admin Salaries-Supple/Oth	010-0000	1110-2100-10947	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-2700-10947	0.00	6,535.00	5,201.32	0.00	1,333.68	0.00	5,201.32	79.59%
	190001 / Other Cert Salaries - Regular	010-0000	1110-2100-10947	0.00	122,026.00	79,720.85	0.00	42,305.15	0.00	79,720.85	65.33%
	190004 / Other Cert Salaries - Supple	010-0000	1110-2100-10947	0.00	17,609.00	9,613.76	0.00	7,995.24	0.00	9,613.76	54.59%
	210001 / Instruct Aides Salaries - Regular	010-0000	1110-1000-10947	0.00	0.00	(4.17)	0.00	4.17	0.00	(4.17)	X
	210003 / Instruct Aides Salaries - Overtime	010-0000	1110-1000-10947	0.00	0.00	(25.03)	0.00	25.03	0.00	(25.03)	X
	220003 / Maint/Oper Salaries - Overtime	010-0000	1110-8100-10947	0.00	0.00	27.68	0.00	(27.68)	0.00	27.68	X
	290001 / Other Class Salaries - Regular	010-0000	1110-1000-10947	0.00	0.00	(8.83)	0.00	8.83	0.00	(8.83)	X
	290003 / Other Class Salaries -Overtime	010-0000	1110-1000-10947	0.00	0.00	4.26	0.00	(4.26)	0.00	4.26	X
	310101 / STRS - Certificated	010-0000	1110-1000-10947	0.00	24,640.00	17,176.24	0.00	7,463.76	0.00	17,176.24	69.70%
			1110-2100-10947	0.00	26,673.00	17,065.60	0.00	9,607.40	0.00	17,065.60	63.98%
			1110-2700-10947	0.00	1,249.00	1,027.18	0.00	221.82	0.00	1,027.18	82.24%
			1110-3110-10947	0.00	40,646.00	31,664.41	0.00	8,981.59	0.00	31,664.41	77.90%
	320101 / PERS - Certificated	010-0000	1110-3110-10947	0.00	0.00	(4,103.89)	0.00	4,103.89	0.00	(4,103.89)	X

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Los Angeles Unified School District

Diego Rivera Learning Complex Green Design Steam Academy — 1771901

BUDGET AVAILABILITY REPORT

As of November 24, 2026

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	320201 / PERS - Classified	010-0000	1110-1000-10947	0.00	0.00	(1.92)	0.00	1.92	0.00	(1.92)	X
			1110-8100-10947	0.00	0.00	80.58	0.00	(80.58)	0.00	80.58	X
	330101 / Social Security -Certificated	010-0000	1110-3110-10947	0.00	0.00	(1,151.93)	0.00	1,151.93	0.00	(1,151.93)	X
	330102 / Medicare - Certificated	010-0000	1110-1000-10947	0.00	1,872.00	1,284.20	0.00	587.80	0.00	1,284.20	68.60%
			1110-2100-10947	0.00	2,027.00	1,303.28	0.00	723.72	0.00	1,303.28	64.29%
			1110-2700-10947	0.00	95.00	100.43	0.00	(5.43)	0.00	100.43	105.71%
			1110-3110-10947	0.00	3,088.00	2,174.05	0.00	913.95	0.00	2,174.05	70.40%
	330103 / Retirement In Lieu (PARS)-Cert	010-0000	1110-1000-10947	0.00	0.00	(1.00)	0.00	1.00	0.00	(1.00)	X
	330201 / Social Security-Classified	010-0000	1110-1000-10947	0.00	0.00	1.44	0.00	(1.44)	0.00	1.44	X
			1110-8100-10947	0.00	0.00	21.97	0.00	(21.97)	0.00	21.97	X
	330202 / Medicare - Classified	010-0000	1110-1000-10947	0.00	0.00	0.35	0.00	(0.35)	0.00	0.35	X
			1110-8100-10947	0.00	0.00	5.17	0.00	(5.17)	0.00	5.17	X
	340101 / Health/Welfare - Certificated	010-0000	1110-1000-10947	0.00	26,380.00	19,273.14	0.00	7,106.86	0.00	19,273.14	73.05%
			1110-2100-10947	0.00	19,428.00	12,781.65	0.00	6,646.35	0.00	12,781.65	65.78%
			1110-3110-10947	0.00	29,144.00	19,796.63	0.00	9,347.37	0.00	19,796.63	67.92%
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-10947	0.00	66.00	45.78	0.00	20.22	0.00	45.78	69.36%
			1110-2100-10947	0.00	73.00	48.03	0.00	24.97	0.00	48.03	65.79%
			1110-2700-10947	0.00	4.00	4.11	0.00	(0.11)	0.00	4.11	102.75%
			1110-3110-10947	0.00	108.00	76.48	0.00	31.52	0.00	76.48	70.81%
	350201 / Unemploy Insur - Classified	010-0000	1110-1000-10947	0.00	0.00	0.01	0.00	(0.01)	0.00	0.01	X
			1110-8100-10947	0.00	0.00	0.17	0.00	(0.17)	0.00	0.17	X
	360101 / Workers Comp - Certificated	010-0000	1110-1000-10947	0.00	2,311.00	1,611.59	0.00	699.41	0.00	1,611.59	69.73%
			1110-2100-10947	0.00	2,502.00	1,602.33	0.00	899.67	0.00	1,602.33	64.04%
			1110-2700-10947	0.00	117.00	96.12	0.00	20.88	0.00	96.12	82.15%

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	360101 / Workers Comp - Certificated	010-0000	1110-3110-10947	0.00	3,811.00	2,682.36	0.00	1,128.64	0.00	2,682.36	70.38%
	360201 / Workers Comp - Classified	010-0000	1110-1000-10947	0.00	0.00	(0.60)	0.00	0.60	0.00	(0.60)	X
			1110-8100-10947	0.00	0.00	0.42	0.00	(0.42)	0.00	0.42	X
	370101 / OPEB, Allocated - Certificated	010-0000	1110-1000-10947	0.00	7,439.00	5,433.60	0.00	2,005.40	0.00	5,433.60	73.04%
			1110-2100-10947	0.00	5,479.00	3,603.49	0.00	1,875.51	0.00	3,603.49	65.76%
			1110-3110-10947	0.00	8,218.00	5,581.91	0.00	2,636.09	0.00	5,581.91	67.92%
	375101 / OPEB, Active Employees - Cert	010-0000	1110-1000-10947	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-2100-10947	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-3110-10947	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	430001 / General Supplies	010-0000	1110-1000-10947	0.00	16,308.00	0.00	290.82	3,192.35	12,824.83	12,824.83	78.64%
	430004 / Reprographic Services	010-0000	1110-1000-10947	0.00	0.00	0.00	0.00	718.40	(718.40)	(718.40)	X
	430010 / Instr Material-General Purpose	010-0000	1110-1000-10947	0.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00	100.00%
	430077 / Instr Material-Reimb Objt	010-0000	1110-1000-10947	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	430098 / Instr Material Pot Fndg - Budget use only	010-0000	1110-1000-10947	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
10947 / Academic Excellence Total				0.00	714,634.00	473,668.47	290.82	223,568.28	17,106.43	490,774.90	68.68%
10948 / Joy and Wellness	110004 / Teacher Salaries - Supple/Other	010-0000	1110-1000-10948	0.00	16,339.00	5,883.59	0.00	10,455.41	0.00	5,883.59	36.00%
	110005 / Teacher Assistant Salaries	010-0000	1110-1000-10948	0.00	0.00	(0.02)	0.00	0.02	0.00	(0.02)	X
	120021 / Guidance/Welfare Salaries-Reg	010-0000	1110-3110-10948	0.00	0.00	0.05	0.00	(0.05)	0.00	0.05	X
	130001 / School Admin Salaries - Regular	010-0000	1110-2700-10948	0.00	47,071.00	31,662.84	0.00	15,408.16	0.00	31,662.84	67.26%
	220001 / Maint/Oper Salaries - Regular	010-0000	1110-8100-10948	0.00	0.00	259.31	0.00	(259.31)	0.00	259.31	X
	220002 / Maint/Oper Salaries-Subs/Relief	010-0000	1110-8100-10948	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	220003 / Maint/Oper Salaries - Overtime	010-0000	1110-8100-10948	0.00	3,677.00	2,102.63	0.00	1,574.37	0.00	2,102.63	57.18%
	240001 / Office Pers Salaries - Regular	010-0000	1110-2700-10948	0.00	0.00	137.48	0.00	(137.48)	0.00	137.48	X
	240002 / Office Pers Salaries - Subs/Relf	010-0000	1110-2700-10948	0.00	0.00	3.07	0.00	(3.07)	0.00	3.07	X

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Los Angeles Unified School District

Diego Rivera Learning Complex Green Design Steam Academy — 1771901

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Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	240004 / Office Pers Salaries - Supple	010-0000	1110-2700-10948	0.00	0.00	1.27	0.00	(1.27)	0.00	1.27	X
	290001 / Other Class Salaries - Regular	010-0000	1110-1000-10948	0.00	62,810.00	43,808.43	0.00	19,001.57	0.00	43,808.43	69.74%
			1110-2700-10948	0.00	0.00	6.16	0.00	(6.16)	0.00	6.16	X
			1110-8100-10948	0.00	0.00	(57.81)	0.00	57.81	0.00	(57.81)	X
	290003 / Other Class Salaries -Overtime	010-0000	1110-1000-10948	0.00	4,669.00	3,144.63	0.00	1,524.37	0.00	3,144.63	67.35%
			1110-2700-10948	0.00	0.00	(1.86)	0.00	1.86	0.00	(1.86)	X
			1110-8100-10948	0.00	0.00	(119.22)	0.00	119.22	0.00	(119.22)	X
	290004 / Other Class Salaries -Supple	010-0000	1110-1000-10948	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	310101 / STRS - Certificated	010-0000	1110-1000-10948	0.00	3,122.00	1,143.24	0.00	1,978.76	0.00	1,143.24	36.61%
			1110-2700-10948	0.00	8,992.00	6,049.04	0.00	2,942.96	0.00	6,049.04	67.27%
			1110-3110-10948	0.00	0.00	0.02	0.00	(0.02)	0.00	0.02	X
	320201 / PERS - Classified	010-0000	1110-1000-10948	0.00	12,827.00	7,807.65	0.00	5,019.35	0.00	7,807.65	60.86%
			1110-2700-10948	0.00	0.00	39.74	0.00	(39.74)	0.00	39.74	X
			1110-8100-10948	0.00	972.00	1,111.63	0.00	(139.63)	0.00	1,111.63	114.36%
	330102 / Medicare - Certificated	010-0000	1110-1000-10948	0.00	237.00	114.12	0.00	122.88	0.00	114.12	48.15%
			1110-2700-10948	0.00	683.00	439.35	0.00	243.65	0.00	439.35	64.32%
			1110-3110-10948	0.00	0.00	31.10	0.00	(31.10)	0.00	31.10	X
	330103 / Retirement In Lieu (PARS)-Cert	010-0000	1110-1000-10948	0.00	0.00	(3.58)	0.00	3.58	0.00	(3.58)	X
	330201 / Social Security-Classified	010-0000	1110-1000-10948	0.00	3,013.00	2,211.57	0.00	801.43	0.00	2,211.57	73.40%
			1110-2700-10948	0.00	0.00	9.29	0.00	(9.29)	0.00	9.29	X
			1110-8100-10948	0.00	229.00	269.77	0.00	(40.77)	0.00	269.77	117.80%
	330202 / Medicare - Classified	010-0000	1110-1000-10948	0.00	980.00	792.58	0.00	187.42	0.00	792.58	80.87%
			1110-2700-10948	0.00	0.00	2.20	0.00	(2.20)	0.00	2.20	X
			1110-8100-10948	0.00	54.00	63.61	0.00	(9.61)	0.00	63.61	117.79%

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Los Angeles Unified School District

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Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	330203 / Retirement In Lieu (PARS)-Clas	010-0000	1110-1000-10948	0.00	710.00	710.00	0.00	0.00	0.00	710.00	100.00%
			1110-8100-10948	0.00	0.00	(0.28)	0.00	0.28	0.00	(0.28)	X
	340101 / Health/Welfare - Certificated	010-0000	1110-1000-10948	0.00	0.00	(0.01)	0.00	0.01	0.00	(0.01)	X
			1110-2700-10948	0.00	5,711.00	3,808.36	0.00	1,902.64	0.00	3,808.36	66.68%
	340201 / Health/Welfare - Classified	010-0000	1110-1000-10948	0.00	19,428.00	11,333.26	0.00	8,094.74	0.00	11,333.26	58.33%
			1110-8100-10948	0.00	0.00	(0.04)	0.00	0.04	0.00	(0.04)	X
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-10948	0.00	9.00	4.78	0.00	4.22	0.00	4.78	53.11%
			1110-2700-10948	0.00	24.00	15.59	0.00	8.41	0.00	15.59	64.95%
			1110-3110-10948	0.00	0.00	1.16	0.00	(1.16)	0.00	1.16	X
	350201 / Unemploy Insur - Classified	010-0000	1110-1000-10948	0.00	36.00	29.48	0.00	6.52	0.00	29.48	81.88%
			1110-2700-10948	0.00	0.00	0.01	0.00	(0.01)	0.00	0.01	X
			1110-8100-10948	0.00	2.00	2.21	0.00	(0.21)	0.00	2.21	110.50%
	360101 / Workers Comp - Certificated	010-0000	1110-1000-10948	0.00	293.00	107.11	0.00	185.89	0.00	107.11	36.55%
			1110-2700-10948	0.00	843.00	567.20	0.00	275.80	0.00	567.20	67.28%
			1110-3110-10948	0.00	0.00	0.01	0.00	(0.01)	0.00	0.01	X
	360201 / Workers Comp - Classified	010-0000	1110-1000-10948	0.00	1,209.00	834.06	0.00	374.94	0.00	834.06	68.98%
			1110-2700-10948	0.00	0.00	2.50	0.00	(2.50)	0.00	2.50	X
			1110-8100-10948	0.00	66.00	36.76	0.00	29.24	0.00	36.76	55.69%
	370101 / OPEB, Allocated - Certificated	010-0000	1110-2700-10948	0.00	1,610.00	1,073.44	0.00	536.56	0.00	1,073.44	66.67%
	370201 / OPEB, Allocated - Classified	010-0000	1110-1000-10948	0.00	5,479.00	3,196.17	0.00	2,282.83	0.00	3,196.17	58.33%
			1110-2700-10948	0.00	0.00	0.01	0.00	(0.01)	0.00	0.01	X
			1110-8100-10948	0.00	0.00	(0.03)	0.00	0.03	0.00	(0.03)	X
	375101 / OPEB, Active Employees - Cert	010-0000	1110-2700-10948	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	375201 / OPEB, Active Employees - Class	010-0000	1110-1000-10948	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X

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	430001 / General Supplies	010-0000	1110-1000-10948	0.00	9,369.00	0.00	0.00	3,296.62	6,072.38	6,072.38	64.81%
	430009 / Instl Material & Supplies-Budget use only	010-0000	1110-1000-10948	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	560006 / Maintenance Of Equipment	010-0000	1110-1000-10948	0.00	6,000.00	0.00	0.00	1,295.00	4,705.00	4,705.00	78.41%
	580002 / Other Contracts	010-0000	1110-1000-10948	0.00	8,000.00	0.00	0.00	1,736.60	6,263.40	6,263.40	78.29%
	580030 / Prof Service Contracts-GP-Instr	010-0000	1110-1000-10948	0.00	28,078.00	0.00	28,078.00	0.00	0.00	0.00	0.00%
10948 / Joy and Wellness Total				0.00	252,542.00	128,633.63	28,078.00	78,789.59	17,040.78	145,674.41	57.68%
10949 / Engagement and Collaboration	110005 / Teacher Assistant Salaries	010-0000	1110-1000-10949	0.00	0.00	(3.41)	0.00	3.41	0.00	(3.41)	X
	120024 / Guidance/Welfare Salaries-Supp	010-0000	1110-3110-10949	0.00	0.00	1.50	0.00	(1.50)	0.00	1.50	X
	190004 / Other Cert Salaries - Supple	010-0000	1110-2100-10949	0.00	0.00	1.59	0.00	(1.59)	0.00	1.59	X
	220001 / Maint/Oper Salaries - Regular	010-0000	1110-8100-10949	0.00	0.00	0.27	0.00	(0.27)	0.00	0.27	X
	290001 / Other Class Salaries - Regular	010-0000	1110-1000-10949	0.00	32,185.00	17,028.21	0.00	15,156.79	0.00	17,028.21	52.90%
			1110-2100-10949	0.00	0.00	(16.83)	0.00	16.83	0.00	(16.83)	X
			1110-8100-10949	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	290003 / Other Class Salaries -Overtime	010-0000	1110-1000-10949	0.00	0.00	(155.93)	0.00	155.93	0.00	(155.93)	X
			1110-2100-10949	0.00	0.00	(2.40)	0.00	2.40	0.00	(2.40)	X
			1110-8100-10949	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	290004 / Other Class Salaries -Supple	010-0000	1110-1000-10949	0.00	3,677.00	3,638.35	0.00	38.65	0.00	3,638.35	98.94%
	310101 / STRS - Certificated	010-0000	1110-2100-10949	0.00	0.00	0.31	0.00	(0.31)	0.00	0.31	X
			1110-3110-10949	0.00	0.00	0.28	0.00	(0.28)	0.00	0.28	X
	320201 / PERS - Classified	010-0000	1110-1000-10949	0.00	9,469.00	5,705.01	0.00	3,763.99	0.00	5,705.01	60.24%
			1110-2100-10949	0.00	0.00	(4.99)	0.00	4.99	0.00	(4.99)	X
			1110-8100-10949	0.00	0.00	4.08	0.00	(4.08)	0.00	4.08	X
	330102 / Medicare - Certificated	010-0000	1110-1000-10949	0.00	0.00	(0.04)	0.00	0.04	0.00	(0.04)	X
			1110-2100-10949	0.00	0.00	0.26	0.00	(0.26)	0.00	0.26	X

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Los Angeles Unified School District

Diego Rivera Learning Complex Green Design Steam Academy — 1771901

BUDGET AVAILABILITY REPORT

As of November 24, 2026

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	330102 / Medicare - Certificated	010-0000	1110-3110-10949	0.00	0.00	0.25	0.00	(0.25)	0.00	0.25	X
	330103 / Retirement In Lieu (PARS)-Cert	010-0000	1110-1000-10949	0.00	0.00	(0.13)	0.00	0.13	0.00	(0.13)	X
	330201 / Social Security-Classified	010-0000	1110-1000-10949	0.00	2,225.00	996.34	0.00	1,228.66	0.00	996.34	44.77%
			1110-8100-10949	0.00	0.00	98.76	0.00	(98.76)	0.00	98.76	X
	330202 / Medicare - Classified	010-0000	1110-1000-10949	0.00	521.00	233.72	0.00	287.28	0.00	233.72	44.85%
			1110-8100-10949	0.00	0.00	23.14	0.00	(23.14)	0.00	23.14	X
	330203 / Retirement In Lieu (PARS)-Clas	010-0000	1110-1000-10949	0.00	0.00	(27.03)	0.00	27.03	0.00	(27.03)	X
	340201 / Health/Welfare - Classified	010-0000	1110-1000-10949	0.00	14,397.00	6,704.34	0.00	7,692.66	0.00	6,704.34	46.56%
			1110-8100-10949	0.00	0.00	0.01	0.00	(0.01)	0.00	0.01	X
	350101 / Unemploy Insur - Certificated	010-0000	1110-2100-10949	0.00	0.00	0.01	0.00	(0.01)	0.00	0.01	X
			1110-3110-10949	0.00	0.00	0.01	0.00	(0.01)	0.00	0.01	X
	350201 / Unemploy Insur - Classified	010-0000	1110-1000-10949	0.00	19.00	9.06	0.00	9.94	0.00	9.06	47.68%
			1110-8100-10949	0.00	0.00	0.74	0.00	(0.74)	0.00	0.74	X
	360101 / Workers Comp - Certificated	010-0000	1110-1000-10949	0.00	0.00	(0.05)	0.00	0.05	0.00	(0.05)	X
			1110-2100-10949	0.00	0.00	0.02	0.00	(0.02)	0.00	0.02	X
			1110-3110-10949	0.00	0.00	0.03	0.00	(0.03)	0.00	0.03	X
	360201 / Workers Comp - Classified	010-0000	1110-1000-10949	0.00	643.00	370.23	0.00	272.77	0.00	370.23	57.57%
			1110-2100-10949	0.00	0.00	(0.34)	0.00	0.34	0.00	(0.34)	X
			1110-8100-10949	0.00	0.00	(0.05)	0.00	0.05	0.00	(0.05)	X
	370201 / OPEB, Allocated - Classified	010-0000	1110-1000-10949	0.00	4,060.00	4,060.42	0.00	(0.42)	0.00	4,060.42	100.01%
	375201 / OPEB, Active Employees - Class	010-0000	1110-1000-10949	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	430002 / Advisory Committee Expenses	010-0000	1110-1000-10949	0.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00	100.00%
	430009 / Instl Material & Supplies-Budget use only	010-0000	1110-1000-10949	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
10949 / Engagement and Collaboration Total				0.00	72,196.00	38,665.74	0.00	28,530.26	5,000.00	43,665.74	60.48%

***Note*: Due to rounding, numbers do not always add up to totals.**

Los Angeles Unified School District

Diego Rivera Learning Complex Green Design Steam Academy — 1771901

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As of November 24, 2026

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10977 / TSP Supplemental Allocation	120021 / Guidance/Welfare Salaries-Reg	010-0000	1110-3110-10977	0.00	65,792.00	44,124.55	0.00	21,667.45	0.00	44,124.55	67.06%
	310101 / STRS - Certificated	010-0000	1110-3110-10977	0.00	12,567.00	8,428.55	0.00	4,138.45	0.00	8,428.55	67.06%
	330102 / Medicare - Certificated	010-0000	1110-3110-10977	0.00	954.00	636.50	0.00	317.50	0.00	636.50	66.71%
	340101 / Health/Welfare - Certificated	010-0000	1110-3110-10977	0.00	9,716.00	6,478.00	0.00	3,238.00	0.00	6,478.00	66.67%
	350101 / Unemploy Insur - Certificated	010-0000	1110-3110-10977	0.00	33.00	22.15	0.00	10.85	0.00	22.15	67.12%
	360101 / Workers Comp - Certificated	010-0000	1110-3110-10977	0.00	1,178.00	790.15	0.00	387.85	0.00	790.15	67.07%
	370101 / OPEB, Allocated - Certificated	010-0000	1110-3110-10977	0.00	2,739.00	1,825.84	0.00	913.16	0.00	1,825.84	66.66%
	375101 / OPEB, Active Employees - Cert	010-0000	1110-3110-10977	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
10977 / TSP Supplemental Allocation Total				0.00	92,979.00	62,305.74	0.00	30,673.26	0.00	62,305.74	67.01%
10989 / TSP-CSR-Teacher/Librarian	110001 / Teacher Salaries - Reg Assignment	010-0000	1110-1000-10989	0.00	530,452.00	388,915.26	0.00	141,536.74	0.00	388,915.26	73.31%
	110004 / Teacher Salaries - Supple/Other	010-0000	1110-1000-10989	0.00	0.00	0.60	0.00	(0.60)	0.00	0.60	X
	120001 / Librarian Salaries-Regular	010-0000	1110-2420-10989	0.00	33,306.00	21,564.02	0.00	11,741.98	0.00	21,564.02	64.74%
	120004 / Librarian Salaries-Supple/Oth	010-0000	1110-2420-10989	0.00	291.00	291.00	0.00	0.00	0.00	291.00	100.00%
	310101 / STRS - Certificated	010-0000	1110-1000-10989	0.00	101,319.00	74,285.46	0.00	27,033.54	0.00	74,285.46	73.31%
			1110-2420-10989	0.00	6,419.00	4,176.31	0.00	2,242.69	0.00	4,176.31	65.06%
	330102 / Medicare - Certificated	010-0000	1110-1000-10989	0.00	7,694.00	5,619.62	0.00	2,074.38	0.00	5,619.62	73.03%
			1110-2420-10989	0.00	488.00	317.11	0.00	170.89	0.00	317.11	64.98%
	340101 / Health/Welfare - Certificated	010-0000	1110-1000-10989	0.00	97,140.00	71,408.52	0.00	25,731.48	0.00	71,408.52	73.51%
			1110-2420-10989	0.00	5,709.00	3,806.33	0.00	1,902.67	0.00	3,806.33	66.67%
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-10989	0.00	267.00	195.44	0.00	71.56	0.00	195.44	73.19%
			1110-2420-10989	0.00	18.00	12.12	0.00	5.88	0.00	12.12	67.33%
	360101 / Workers Comp - Certificated	010-0000	1110-1000-10989	0.00	9,498.00	6,964.37	0.00	2,533.63	0.00	6,964.37	73.32%
			1110-2420-10989	0.00	603.00	391.76	0.00	211.24	0.00	391.76	64.96%
	370101 / OPEB, Allocated - Certificated	010-0000	1110-1000-10989	0.00	27,395.00	20,139.54	0.00	7,255.46	0.00	20,139.54	73.51%

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	370101 / OPEB, Allocated - Certificated	010-0000	1110-2420-10989	0.00	1,609.00	1,072.44	0.00	536.56	0.00	1,072.44	66.65%
	375101 / OPEB, Active Employees - Cert	010-0000	1110-1000-10989	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-2420-10989	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
10989 / TSP-CSR-Teacher/Librarian Total				0.00	822,208.00	599,159.90	0.00	223,048.10	0.00	599,159.90	72.87%
11020 / K12 Norm Tchrs-Sal	110001 / Teacher Salaries - Reg Assignment	010-0000	1110-1000-11020	0.00	1,536,827.00	1,102,171.37	0.00	434,655.63	0.00	1,102,171.37	71.71%
	110002 / Teacher Salaries - Substitutes	010-0000	1110-1000-11020	0.00	0.00	(282.93)	0.00	282.93	0.00	(282.93)	X
	110004 / Teacher Salaries - Supple/Other	010-0000	1110-1000-11020	0.00	0.00	(32,994.34)	0.00	32,994.34	0.00	(32,994.34)	X
	310101 / STRS - Certificated	010-0000	1110-1000-11020	0.00	293,538.00	207,571.98	0.00	85,966.02	0.00	207,571.98	70.71%
	330102 / Medicare - Certificated	010-0000	1110-1000-11020	0.00	22,292.00	15,443.42	0.00	6,848.58	0.00	15,443.42	69.27%
	330103 / Retirement In Lieu (PARS)-Cert	010-0000	1110-1000-11020	0.00	0.00	(669.26)	0.00	669.26	0.00	(669.26)	X
	340101 / Health/Welfare - Certificated	010-0000	1110-1000-11020	0.00	291,420.00	221,436.72	0.00	69,983.28	0.00	221,436.72	75.98%
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-11020	0.00	778.00	542.02	0.00	235.98	0.00	542.02	69.66%
	360101 / Workers Comp - Certificated	010-0000	1110-1000-11020	0.00	27,519.00	19,142.82	0.00	8,376.18	0.00	19,142.82	69.56%
	370101 / OPEB, Allocated - Certificated	010-0000	1110-1000-11020	0.00	82,185.00	62,448.76	0.00	19,736.24	0.00	62,448.76	75.98%
	375101 / OPEB, Active Employees - Cert	010-0000	1110-1000-11020	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
11020 / K12 Norm Tchrs-Sal Total				0.00	2,254,559.00	1,594,810.56	0.00	659,748.44	0.00	1,594,810.56	70.74%
11104 / Regional Occup Prog-Schs	110001 / Teacher Salaries - Reg Assignment	010-0000	6000-1000-11104	0.00	59,064.00	36,630.45	0.00	22,433.55	0.00	36,630.45	62.01%
	110004 / Teacher Salaries - Supple/Other	010-0000	6000-1000-11104	0.00	0.00	(530.27)	0.00	530.27	0.00	(530.27)	X
	310101 / STRS - Certificated	010-0000	6000-1000-11104	0.00	11,282.00	6,895.93	0.00	4,386.07	0.00	6,895.93	61.12%
	330102 / Medicare - Certificated	010-0000	6000-1000-11104	0.00	857.00	531.71	0.00	325.29	0.00	531.71	62.04%
	340101 / Health/Welfare - Certificated	010-0000	6000-1000-11104	0.00	12,629.00	8,419.56	0.00	4,209.44	0.00	8,419.56	66.66%
	350101 / Unemploy Insur - Certificated	010-0000	6000-1000-11104	0.00	30.00	18.79	0.00	11.21	0.00	18.79	62.63%
	360101 / Workers Comp - Certificated	010-0000	6000-1000-11104	0.00	1,058.00	649.12	0.00	408.88	0.00	649.12	61.35%
	370101 / OPEB, Allocated - Certificated	010-0000	6000-1000-11104	0.00	3,561.00	2,373.88	0.00	1,187.12	0.00	2,373.88	66.66%

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	375101 / OPEB, Active Employees - Cert	010-0000	6000-1000-11104	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
11104 / Regional Occup Prog-Schs Total				0.00	88,481.00	54,989.17	0.00	33,491.83	0.00	54,989.17	62.15%
11279 / TSP-LVN Proportionality School	210001 / Instruct Aides Salaries - Regular	010-0000	1110-1000-11279	0.00	79,545.00	78,364.89	0.00	1,180.11	0.00	78,364.89	98.51%
	210004 / Instruct Aides Salaries - Supple	010-0000	1110-1000-11279	0.00	0.00	3.51	0.00	(3.51)	0.00	3.51	X
	320201 / PERS - Classified	010-0000	1110-1000-11279	0.00	21,001.00	20,691.10	0.00	309.90	0.00	20,691.10	98.52%
	330201 / Social Security-Classified	010-0000	1110-1000-11279	0.00	4,932.00	4,781.57	0.00	150.43	0.00	4,781.57	96.94%
	330202 / Medicare - Classified	010-0000	1110-1000-11279	0.00	1,154.00	1,118.83	0.00	35.17	0.00	1,118.83	96.95%
	340201 / Health/Welfare - Classified	010-0000	1110-1000-11279	0.00	19,428.00	17,311.84	0.00	2,116.16	0.00	17,311.84	89.10%
	350201 / Unemploy Insur - Classified	010-0000	1110-1000-11279	0.00	40.00	38.80	0.00	1.20	0.00	38.80	97.00%
	360201 / Workers Comp - Classified	010-0000	1110-1000-11279	0.00	1,424.00	1,380.47	0.00	43.53	0.00	1,380.47	96.94%
	370201 / OPEB, Allocated - Classified	010-0000	1110-1000-11279	0.00	5,479.00	4,882.21	0.00	596.79	0.00	4,882.21	89.10%
11279 / TSP-LVN Proportionality School Total				0.00	133,003.00	128,573.22	0.00	4,429.78	0.00	128,573.22	96.67%
11421 / Prop 28-Arts Program	110001 / Teacher Salaries - Reg Assignment	010-6770	1110-1000-11421	0.00	31,804.00	19,724.41	0.00	12,079.59	0.00	19,724.41	62.01%
	110004 / Teacher Salaries - Supple/Other	010-6770	1110-1000-11421	0.00	16,104.00	15,822.75	0.00	281.25	0.00	15,822.75	98.25%
	110005 / Teacher Assistant Salaries	010-6770	1110-1000-11421	0.00	29,894.00	29,898.04	0.00	(4.04)	0.00	29,898.04	100.01%
	310101 / STRS - Certificated	010-6770	1110-1000-11421	0.00	9,152.00	6,791.09	0.00	2,360.91	0.00	6,791.09	74.20%
	330102 / Medicare - Certificated	010-6770	1110-1000-11421	0.00	1,130.00	966.96	0.00	163.04	0.00	966.96	85.57%
	330103 / Retirement In Lieu (PARS)-Cert	010-6770	1110-1000-11421	0.00	1,121.00	1,121.20	0.00	(0.20)	0.00	1,121.20	100.01%
	340101 / Health/Welfare - Certificated	010-6770	1110-1000-11421	0.00	21,956.00	19,689.44	0.00	2,266.56	0.00	19,689.44	89.67%
	350101 / Unemploy Insur - Certificated	010-6770	1110-1000-11421	0.00	40.00	34.40	0.00	5.60	0.00	34.40	86.00%
	360101 / Workers Comp - Certificated	010-6770	1110-1000-11421	0.00	1,395.00	1,175.02	0.00	219.98	0.00	1,175.02	84.23%
	370101 / OPEB, Allocated - Certificated	010-6770	1110-1000-11421	0.00	6,190.00	5,550.80	0.00	639.20	0.00	5,550.80	89.67%
	375101 / OPEB, Active Employees - Cert	010-6770	1110-1000-11421	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X

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	430001 / General Supplies	010-6770	1110-1000-11421	0.00	11,874.00	0.00	0.00	0.00	11,874.00	11,874.00	100.00%
	430009 / Instl Material & Supplies-Budget use only	010-6770	1110-1000-11421	0.00	13,838.00	0.00	0.00	0.00	13,838.00	13,838.00	100.00%
	430010 / Instr Material-General Purpose	010-6770	1110-1000-11421	61,258.00	20,214.00	0.00	0.00	0.00	20,214.00	20,214.00	100.00%
	430098 / Instr Material Pot Fndg - Budget use only	010-6770	1110-1000-11421	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	731001 / Indirect Support-General Fund	010-6770	1110-7210-11421	0.00	1,546.00	0.00	0.00	0.00	1,546.00	1,546.00	100.00%
11421 / Prop 28-Arts Program Total				61,258.00	166,258.00	100,774.11	0.00	18,011.89	47,472.00	148,246.11	89.17%
11449 / Proportionality-Campus Aides	290001 / Other Class Salaries - Regular	010-0000	0000-8100-11449	0.00	11,688.00	9,257.72	0.00	2,430.28	0.00	9,257.72	79.20%
	290004 / Other Class Salaries -Supple	010-0000	0000-8100-11449	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	320201 / PERS - Classified	010-0000	0000-8100-11449	0.00	3,087.00	2,446.04	0.00	640.96	0.00	2,446.04	79.23%
	330201 / Social Security-Classified	010-0000	0000-8100-11449	0.00	725.00	547.25	0.00	177.75	0.00	547.25	75.48%
	330202 / Medicare - Classified	010-0000	0000-8100-11449	0.00	170.00	128.36	0.00	41.64	0.00	128.36	75.50%
	340201 / Health/Welfare - Classified	010-0000	0000-8100-11449	0.00	4,676.00	3,366.75	0.00	1,309.25	0.00	3,366.75	72.00%
	350201 / Unemploy Insur - Classified	010-0000	0000-8100-11449	0.00	6.00	4.28	0.00	1.72	0.00	4.28	71.33%
	360201 / Workers Comp - Classified	010-0000	0000-8100-11449	0.00	210.00	164.76	0.00	45.24	0.00	164.76	78.45%
	370201 / OPEB, Allocated - Classified	010-0000	0000-8100-11449	0.00	1,318.00	948.73	0.00	369.27	0.00	948.73	71.98%
11449 / Proportionality-Campus Aides Total				0.00	21,880.00	16,863.89	0.00	5,016.11	0.00	16,863.89	77.07%
11673 / Campus Aides-Spec Progs	290001 / Other Class Salaries - Regular	010-0000	0000-8100-11673	0.00	35,039.00	27,754.17	0.00	7,284.83	0.00	27,754.17	79.20%
	290004 / Other Class Salaries -Supple	010-0000	0000-8100-11673	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	320201 / PERS - Classified	010-0000	0000-8100-11673	0.00	9,251.00	7,330.42	0.00	1,920.58	0.00	7,330.42	79.23%
	330201 / Social Security-Classified	010-0000	0000-8100-11673	0.00	2,173.00	1,640.40	0.00	532.60	0.00	1,640.40	75.49%
	330202 / Medicare - Classified	010-0000	0000-8100-11673	0.00	509.00	384.52	0.00	124.48	0.00	384.52	75.54%
	340201 / Health/Welfare - Classified	010-0000	0000-8100-11673	0.00	14,014.00	10,090.20	0.00	3,923.80	0.00	10,090.20	72.00%
	350201 / Unemploy Insur - Classified	010-0000	0000-8100-11673	0.00	18.00	13.50	0.00	4.50	0.00	13.50	75.00%
	360201 / Workers Comp - Classified	010-0000	0000-8100-11673	0.00	628.00	491.82	0.00	136.18	0.00	491.82	78.31%

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	370201 / OPEB, Allocated - Classified	010-0000	0000-8100-11673	0.00	3,952.00	2,845.54	0.00	1,106.46	0.00	2,845.54	72.00%
11673 / Campus Aides-Spec Progs Total				0.00	65,584.00	50,550.57	0.00	15,033.43	0.00	50,550.57	77.08%
11951 / Suspense Acct.(Gen Fd-Unrest)	110005 / Teacher Assistant Salaries	010-0000	1110-1000-11951	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	240004 / Office Pers Salaries - Supple	010-0000	1110-2700-11951	0.00	0.00	(1.27)	0.00	1.27	0.00	(1.27)	X
	320201 / PERS - Classified	010-0000	1110-2700-11951	0.00	0.00	(0.34)	0.00	0.34	0.00	(0.34)	X
	330102 / Medicare - Certificated	010-0000	1110-1000-11951	0.00	0.00	(14.21)	0.00	14.21	0.00	(14.21)	X
	330103 / Retirement In Lieu (PARS)-Cert	010-0000	1110-1000-11951	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	330201 / Social Security-Classified	010-0000	1110-2100-11951	0.00	0.00	4.13	0.00	(4.13)	0.00	4.13	X
			1110-2700-11951	0.00	0.00	(0.08)	0.00	0.08	0.00	(0.08)	X
	330202 / Medicare - Classified	010-0000	1110-2100-11951	0.00	0.00	0.97	0.00	(0.97)	0.00	0.97	X
			1110-2700-11951	0.00	0.00	(0.02)	0.00	0.02	0.00	(0.02)	X
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-11951	0.00	0.00	(0.49)	0.00	0.49	0.00	(0.49)	X
	350201 / Unemploy Insur - Classified	010-0000	1110-2100-11951	0.00	0.00	0.03	0.00	(0.03)	0.00	0.03	X
	360101 / Workers Comp - Certificated	010-0000	1110-1000-11951	0.00	0.00	0.01	0.00	(0.01)	0.00	0.01	X
	360201 / Workers Comp - Classified	010-0000	1110-2700-11951	0.00	0.00	(0.02)	0.00	0.02	0.00	(0.02)	X
11951 / Suspense Acct.(Gen Fd-Unrest) Total				0.00	0.00	(11.29)	0.00	11.29	0.00	(11.29)	X
12002 / SpEd-Resource Specialist Prog	110001 / Teacher Salaries - Reg Assignment	010-6500	5760-1120-12002	0.00	79,324.00	39,992.13	0.00	39,331.87	0.00	39,992.13	50.41%
	310101 / STRS - Certificated	010-6500	5760-1120-12002	0.00	15,151.00	7,638.61	0.00	7,512.39	0.00	7,638.61	50.41%
	330102 / Medicare - Certificated	010-6500	5760-1120-12002	0.00	1,151.00	417.98	0.00	733.02	0.00	417.98	36.31%
	340101 / Health/Welfare - Certificated	010-6500	5760-1120-12002	0.00	19,428.00	12,950.02	0.00	6,477.98	0.00	12,950.02	66.65%
	350101 / Unemploy Insur - Certificated	010-6500	5760-1120-12002	0.00	40.00	14.71	0.00	25.29	0.00	14.71	36.77%
	360101 / Workers Comp - Certificated	010-6500	5760-1120-12002	0.00	1,420.00	715.97	0.00	704.03	0.00	715.97	50.42%

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	370101 / OPEB, Allocated - Certificated	010-6500	5760-1120-12002	0.00	5,479.00	3,652.12	0.00	1,826.88	0.00	3,652.12	66.65%
12002 / SpEd-Resource Specialist Prog Total				0.00	121,993.00	65,381.54	0.00	56,611.46	0.00	65,381.54	53.59%
12005 / SpEd-Special Day Program	110001 / Teacher Salaries - Reg Assignment	010-6500	5760-1110-12005	0.00	102,308.00	56,994.00	0.00	45,314.00	0.00	56,994.00	55.70%
	210002 / Instruct Aides Salaries - Subs/Relief	010-6500	5760-1110-12005	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	210003 / Instruct Aides Salaries - Overtime	010-6500	5760-1110-12005	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	310101 / STRS - Certificated	010-6500	5760-1110-12005	0.00	19,541.00	10,886.01	0.00	8,654.99	0.00	10,886.01	55.70%
	320201 / PERS - Classified	010-6500	5760-1110-12005	0.00	0.00	1.14	0.00	(1.14)	0.00	1.14	X
	330102 / Medicare - Certificated	010-6500	5760-1110-12005	0.00	1,484.00	825.25	0.00	658.75	0.00	825.25	55.60%
	330201 / Social Security-Classified	010-6500	5760-1110-12005	0.00	0.00	0.26	0.00	(0.26)	0.00	0.26	X
	330202 / Medicare - Classified	010-6500	5760-1110-12005	0.00	0.00	0.06	0.00	(0.06)	0.00	0.06	X
	330203 / Retirement In Lieu (PARS)-Clas	010-6500	5760-1110-12005	0.00	0.00	(0.16)	0.00	0.16	0.00	(0.16)	X
	340101 / Health/Welfare - Certificated	010-6500	5760-1110-12005	0.00	19,428.00	12,952.00	0.00	6,476.00	0.00	12,952.00	66.66%
	350101 / Unemploy Insur - Certificated	010-6500	5760-1110-12005	0.00	52.00	29.32	0.00	22.68	0.00	29.32	56.38%
	360101 / Workers Comp - Certificated	010-6500	5760-1110-12005	0.00	1,832.00	1,021.57	0.00	810.43	0.00	1,021.57	55.76%
	360201 / Workers Comp - Classified	010-6500	5760-1110-12005	0.00	0.00	0.01	0.00	(0.01)	0.00	0.01	X
	370101 / OPEB, Allocated - Certificated	010-6500	5760-1110-12005	0.00	5,479.00	3,652.68	0.00	1,826.32	0.00	3,652.68	66.66%
	375101 / OPEB, Active Employees - Cert	010-6500	5760-1110-12005	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
12005 / SpEd-Special Day Program Total				0.00	150,124.00	86,362.14	0.00	63,761.86	0.00	86,362.14	57.53%
12160 / SpEd-Assistants-Moderate To Severe	210001 / Instruct Aides Salaries - Regular	010-6500	5760-1110-12160	0.00	52,942.00	37,908.21	0.00	15,033.79	0.00	37,908.21	71.60%
	210002 / Instruct Aides Salaries - Subs/Relief	010-6500	5760-1110-12160	0.00	0.00	(0.01)	0.00	0.01	0.00	(0.01)	X
	210004 / Instruct Aides Salaries - Supple	010-6500	5760-1110-12160	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	320201 / PERS - Classified	010-6500	5760-1110-12160	0.00	13,977.00	10,146.18	0.00	3,830.82	0.00	10,146.18	72.59%
	330201 / Social Security-Classified	010-6500	5760-1110-12160	0.00	3,283.00	2,475.61	0.00	807.39	0.00	2,475.61	75.40%

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	330202 / Medicare - Classified	010-6500	5760-1110-12160	0.00	768.00	571.52	0.00	196.48	0.00	571.52	74.41%
	330203 / Retirement In Lieu (PARS)-Clas	010-6500	5760-1110-12160	0.00	0.00	(18.43)	0.00	18.43	0.00	(18.43)	X
	340201 / Health/Welfare - Classified	010-6500	5760-1110-12160	0.00	19,428.00	11,333.00	0.00	8,095.00	0.00	11,333.00	58.33%
	350201 / Unemploy Insur - Classified	010-6500	5760-1110-12160	0.00	27.00	20.22	0.00	6.78	0.00	20.22	74.88%
	360201 / Workers Comp - Classified	010-6500	5760-1110-12160	0.00	948.00	674.76	0.00	273.24	0.00	674.76	71.17%
	370201 / OPEB, Allocated - Classified	010-6500	5760-1110-12160	0.00	5,479.00	3,196.10	0.00	2,282.90	0.00	3,196.10	58.33%
	375201 / OPEB, Active Employees - Class	010-6500	5760-1110-12160	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
12160 / SpEd-Assistants-Moderate To Severe Total				0.00	96,852.00	66,307.16	0.00	30,544.84	0.00	66,307.16	68.46%
12215 / SpEd-Assistants	210001 / Instruct Aides Salaries - Regular	010-6500	5760-1110-12215	0.00	204,205.00	136,031.92	0.00	68,173.08	0.00	136,031.92	66.61%
	210002 / Instruct Aides Salaries - Subs/Relief	010-6500	5760-1110-12215	0.00	0.00	(561.34)	0.00	561.34	0.00	(561.34)	X
	210003 / Instruct Aides Salaries - Overtime	010-6500	5760-1110-12215	0.00	0.00	7.76	0.00	(7.76)	0.00	7.76	X
	210004 / Instruct Aides Salaries - Supple	010-6500	5760-1110-12215	0.00	0.00	(0.01)	0.00	0.01	0.00	(0.01)	X
	320201 / PERS - Classified	010-6500	5760-1110-12215	0.00	53,911.00	37,518.47	0.00	16,392.53	0.00	37,518.47	69.59%
	330201 / Social Security-Classified	010-6500	5760-1110-12215	0.00	12,663.00	9,087.16	0.00	3,575.84	0.00	9,087.16	71.76%
	330202 / Medicare - Classified	010-6500	5760-1110-12215	0.00	2,962.00	2,097.22	0.00	864.78	0.00	2,097.22	70.80%
	330203 / Retirement In Lieu (PARS)-Clas	010-6500	5760-1110-12215	0.00	0.00	(159.26)	0.00	159.26	0.00	(159.26)	X
	340201 / Health/Welfare - Classified	010-6500	5760-1110-12215	0.00	77,712.00	59,903.00	0.00	17,809.00	0.00	59,903.00	77.08%
	350201 / Unemploy Insur - Classified	010-6500	5760-1110-12215	0.00	104.00	74.05	0.00	29.95	0.00	74.05	71.20%
	360201 / Workers Comp - Classified	010-6500	5760-1110-12215	0.00	3,657.00	2,409.16	0.00	1,247.84	0.00	2,409.16	65.87%
	370201 / OPEB, Allocated - Classified	010-6500	5760-1110-12215	0.00	21,916.00	16,893.62	0.00	5,022.38	0.00	16,893.62	77.08%
	375201 / OPEB, Active Employees - Class	010-6500	5760-1110-12215	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
12215 / SpEd-Assistants Total				0.00	377,130.00	263,301.75	0.00	113,828.25	0.00	263,301.75	69.82%
12494 / Inclusion Program	110001 / Teacher Salaries - Reg Assignment	010-6500	5760-1120-12494	0.00	21,949.00	(9,063.82)	0.00	31,012.82	0.00	(9,063.82)	-41.29%
	310101 / STRS - Certificated	010-6500	5760-1120-12494	0.00	4,193.00	(1,730.53)	0.00	5,923.53	0.00	(1,730.53)	-41.27%

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	330102 / Medicare - Certificated	010-6500	5760-1120-12494	0.00	319.00	26.51	0.00	292.49	0.00	26.51	8.31%
	340101 / Health/Welfare - Certificated	010-6500	5760-1120-12494	0.00	3,855.00	23.35	0.00	3,831.65	0.00	23.35	0.60%
	350101 / Unemploy Insur - Certificated	010-6500	5760-1120-12494	0.00	11.00	0.91	0.00	10.09	0.00	0.91	8.27%
	360101 / Workers Comp - Certificated	010-6500	5760-1120-12494	0.00	393.00	(158.90)	0.00	551.90	0.00	(158.90)	-40.43%
	370101 / OPEB, Allocated - Certificated	010-6500	5760-1120-12494	0.00	1,086.00	5.42	0.00	1,080.58	0.00	5.42	0.49%
	375101 / OPEB, Active Employees - Cert	010-6500	5760-1120-12494	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
12494 / Inclusion Program Total				0.00	31,806.00	(10,897.06)	0.00	42,703.06	0.00	(10,897.06)	-34.26%
12529 / Occupational & Physical Therapy Program	120041 / Health Services Salaries - Regular	010-6500	5760-3140-12529	0.00	28,509.00	19,119.60	0.00	9,389.40	0.00	19,119.60	67.06%
	310101 / STRS - Certificated	010-6500	5760-3140-12529	0.00	5,446.00	3,652.64	0.00	1,793.36	0.00	3,652.64	67.07%
	330102 / Medicare - Certificated	010-6500	5760-3140-12529	0.00	414.00	263.63	0.00	150.37	0.00	263.63	63.67%
	340101 / Health/Welfare - Certificated	010-6500	5760-3140-12529	0.00	3,886.00	2,590.80	0.00	1,295.20	0.00	2,590.80	66.67%
	350101 / Unemploy Insur - Certificated	010-6500	5760-3140-12529	0.00	15.00	9.83	0.00	5.17	0.00	9.83	65.53%
	360101 / Workers Comp - Certificated	010-6500	5760-3140-12529	0.00	511.00	343.12	0.00	167.88	0.00	343.12	67.14%
	370101 / OPEB, Allocated - Certificated	010-6500	5760-3140-12529	0.00	1,095.00	729.72	0.00	365.28	0.00	729.72	66.64%
	520001 / Mileage	010-6500	5760-3140-12529	0.00	0.00	(10.87)	0.00	10.87	0.00	(10.87)	X
12529 / Occupational & Physical Therapy Program Total				0.00	39,876.00	26,698.47	0.00	13,177.53	0.00	26,698.47	66.95%
12532 / Adapted Physical Education Program	110001 / Teacher Salaries - Reg Assignment	010-6500	5760-1190-12532	0.00	12,480.00	9,563.74	0.00	2,916.26	0.00	9,563.74	76.63%
	310101 / STRS - Certificated	010-6500	5760-1190-12532	0.00	2,385.00	1,828.06	0.00	556.94	0.00	1,828.06	76.64%
	330102 / Medicare - Certificated	010-6500	5760-1190-12532	0.00	181.00	156.98	0.00	24.02	0.00	156.98	86.72%
	340101 / Health/Welfare - Certificated	010-6500	5760-1190-12532	0.00	1,944.00	1,296.40	0.00	647.60	0.00	1,296.40	66.68%
	350101 / Unemploy Insur - Certificated	010-6500	5760-1190-12532	0.00	7.00	6.18	0.00	0.82	0.00	6.18	88.28%
	360101 / Workers Comp - Certificated	010-6500	5760-1190-12532	0.00	224.00	171.80	0.00	52.20	0.00	171.80	76.69%
	370101 / OPEB, Allocated - Certificated	010-6500	5760-1190-12532	0.00	547.00	364.36	0.00	182.64	0.00	364.36	66.61%

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	375101 / OPEB, Active Employees - Cert	010-6500	5760-1190-12532	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
12532 / Adapted Physical Education Program Total				0.00	17,768.00	13,387.52	0.00	4,380.48	0.00	13,387.52	75.35%
12535 / Speech & Language Program	190001 / Other Cert Salaries - Regular	010-6500	5760-3150-12535	0.00	42,764.00	28,679.91	0.00	14,084.09	0.00	28,679.91	67.06%
	310101 / STRS - Certificated	010-6500	5760-3150-12535	0.00	8,169.00	5,478.95	0.00	2,690.05	0.00	5,478.95	67.07%
	330102 / Medicare - Certificated	010-6500	5760-3150-12535	0.00	621.00	407.11	0.00	213.89	0.00	407.11	65.55%
	340101 / Health/Welfare - Certificated	010-6500	5760-3150-12535	0.00	5,829.00	3,886.20	0.00	1,942.80	0.00	3,886.20	66.67%
	350101 / Unemploy Insur - Certificated	010-6500	5760-3150-12535	0.00	22.00	14.62	0.00	7.38	0.00	14.62	66.45%
	360101 / Workers Comp - Certificated	010-6500	5760-3150-12535	0.00	766.00	513.84	0.00	252.16	0.00	513.84	67.08%
	370101 / OPEB, Allocated - Certificated	010-6500	5760-3150-12535	0.00	1,643.00	1,095.12	0.00	547.88	0.00	1,095.12	66.65%
	375101 / OPEB, Active Employees - Cert	010-6500	5760-3150-12535	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
12535 / Speech & Language Program Total				0.00	59,814.00	40,075.75	0.00	19,738.25	0.00	40,075.75	67.00%
12552 / Career & Transition Program	110001 / Teacher Salaries - Reg Assignment	010-6500	5760-1190-12552	0.00	40,946.00	29,553.89	0.00	11,392.11	0.00	29,553.89	72.17%
	310101 / STRS - Certificated	010-6500	5760-1190-12552	0.00	7,822.00	5,646.00	0.00	2,176.00	0.00	5,646.00	72.18%
	330102 / Medicare - Certificated	010-6500	5760-1190-12552	0.00	594.00	434.90	0.00	159.10	0.00	434.90	73.21%
	340101 / Health/Welfare - Certificated	010-6500	5760-1190-12552	0.00	6,411.00	4,304.70	0.00	2,106.30	0.00	4,304.70	67.14%
	350101 / Unemploy Insur - Certificated	010-6500	5760-1190-12552	0.00	21.00	15.55	0.00	5.45	0.00	15.55	74.04%
	360101 / Workers Comp - Certificated	010-6500	5760-1190-12552	0.00	733.00	529.01	0.00	203.99	0.00	529.01	72.17%
	370101 / OPEB, Allocated - Certificated	010-6500	5760-1190-12552	0.00	1,808.00	1,214.02	0.00	593.98	0.00	1,214.02	67.14%
	375101 / OPEB, Active Employees - Cert	010-6500	5760-1190-12552	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
12552 / Career & Transition Program Total				0.00	58,335.00	41,698.07	0.00	16,636.93	0.00	41,698.07	71.48%
12557 / Special Ed - Psychologist School	120021 / Guidance/Welfare Salaries-Reg	010-6500	5760-3120-12557	0.00	13,157.00	(1,080.60)	0.00	14,237.60	0.00	(1,080.60)	-8.21%
	310101 / STRS - Certificated	010-6500	5760-3120-12557	0.00	2,514.00	(205.37)	0.00	2,719.37	0.00	(205.37)	-8.16%
	330102 / Medicare - Certificated	010-6500	5760-3120-12557	0.00	191.00	(20.88)	0.00	211.88	0.00	(20.88)	-10.93%

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	340101 / Health/Welfare - Certificated	010-6500	5760-3120-12557	0.00	1,944.00	(128.44)	0.00	2,072.44	0.00	(128.44)	-6.60%
	350101 / Unemploy Insur - Certificated	010-6500	5760-3120-12557	0.00	7.00	(0.33)	0.00	7.33	0.00	(0.33)	-4.71%
	360101 / Workers Comp - Certificated	010-6500	5760-3120-12557	0.00	236.00	(20.76)	0.00	256.76	0.00	(20.76)	-8.79%
	370101 / OPEB, Allocated - Certificated	010-6500	5760-3120-12557	0.00	547.00	(37.44)	0.00	584.44	0.00	(37.44)	-6.84%
	375101 / OPEB, Active Employees - Cert	010-6500	5760-3120-12557	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
12557 / Special Ed - Psychologist School Total				0.00	18,596.00	(1,493.82)	0.00	20,089.82	0.00	(1,493.82)	-8.03%
12817 / SPED-SCHOOL ALLOC-COMPLIANCE	110002 / Teacher Salaries - Substitutes	010-6500	5760-1110-12817	0.00	1,793.00	1,580.94	0.00	212.06	0.00	1,580.94	88.17%
	310101 / STRS - Certificated	010-6500	5760-1110-12817	0.00	344.00	303.48	0.00	40.52	0.00	303.48	88.22%
	330102 / Medicare - Certificated	010-6500	5760-1110-12817	0.00	27.00	25.05	0.00	1.95	0.00	25.05	92.77%
	340101 / Health/Welfare - Certificated	010-6500	5760-1110-12817	0.00	726.00	726.00	0.00	0.00	0.00	726.00	100.00%
	350101 / Unemploy Insur - Certificated	010-6500	5760-1110-12817	0.00	1.00	0.92	0.00	0.08	0.00	0.92	92.00%
	360101 / Workers Comp - Certificated	010-6500	5760-1110-12817	0.00	33.00	29.23	0.00	3.77	0.00	29.23	88.57%
	370101 / OPEB, Allocated - Certificated	010-6500	5760-1110-12817	0.00	204.00	204.00	0.00	0.00	0.00	204.00	100.00%
	375101 / OPEB, Active Employees - Cert	010-6500	5760-1110-12817	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
12817 / SPED-SCHOOL ALLOC-COMPLIANCE Total				0.00	3,128.00	2,869.62	0.00	258.38	0.00	2,869.62	91.74%
13027 / General Fund School Program	110001 / Teacher Salaries - Reg Assignment	010-0000	1110-1000-13027	0.00	0.00	2.73	0.00	(2.73)	0.00	2.73	X
	110002 / Teacher Salaries - Substitutes	010-0000	1110-1000-13027	0.00	53,390.00	40,708.02	0.00	12,681.98	0.00	40,708.02	76.24%
	110004 / Teacher Salaries - Supple/Other	010-0000	1110-1000-13027	0.00	(155.00)	(154.27)	0.00	(0.73)	0.00	(154.27)	
	120002 / Librarian Salaries-Sub	010-0000	0000-2420-13027	0.00	767.00	767.00	0.00	0.00	0.00	767.00	100.00%
	120024 / Guidance/Welfare Salaries-Supp	010-0000	0000-3110-13027	0.00	0.00	12.77	0.00	(12.77)	0.00	12.77	X
			1110-3110-13027	0.00	0.00	1.12	0.00	(1.12)	0.00	1.12	X
	220001 / Maint/Oper Salaries - Regular	010-0000	0000-8100-13027	0.00	105,273.00	67,815.80	0.00	37,457.20	0.00	67,815.80	64.41%
	220002 / Maint/Oper Salaries-Subs/Relief	010-0000	0000-8100-13027	0.00	0.00	(512.88)	0.00	512.88	0.00	(512.88)	X
	220003 / Maint/Oper Salaries - Overtime	010-0000	0000-8100-13027	0.00	0.00	11.33	0.00	(11.33)	0.00	11.33	X

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Los Angeles Unified School District

Diego Rivera Learning Complex Green Design Steam Academy — 1771901

BUDGET AVAILABILITY REPORT

As of November 24, 2026

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	220003 / Maint/Oper Salaries - Overtime	010-0000	1110-8100-13027	0.00	0.00	(11.32)	0.00	11.32	0.00	(11.32)	X
	220004 / Maint/Oper Salaries-Supple/Oth	010-0000	0000-8100-13027	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	240001 / Office Pers Salaries - Regular	010-0000	0000-2700-13027	0.00	0.00	414.09	0.00	(414.09)	0.00	414.09	X
	240002 / Office Pers Salaries - Subs/Relf	010-0000	0000-2700-13027	0.00	724.00	736.02	0.00	(12.02)	0.00	736.02	101.66%
			1110-2100-13027	0.00	0.00	(5.06)	0.00	5.06	0.00	(5.06)	X
			1110-2700-13027	0.00	0.00	(6.96)	0.00	6.96	0.00	(6.96)	X
	290003 / Other Class Salaries -Overtime	010-0000	1110-2100-13027	0.00	0.00	(17.09)	0.00	17.09	0.00	(17.09)	X
	290004 / Other Class Salaries -Supple	010-0000	1110-2100-13027	0.00	6,844.00	6,844.00	0.00	0.00	0.00	6,844.00	100.00%
	310101 / STRS - Certificated	010-0000	0000-2420-13027	0.00	148.00	148.00	0.00	0.00	0.00	148.00	100.00%
			0000-3110-13027	0.00	0.00	2.42	0.00	(2.42)	0.00	2.42	X
			1110-1000-13027	0.00	10,170.00	8,029.95	0.00	2,140.05	0.00	8,029.95	78.95%
			1110-3110-13027	0.00	0.00	0.21	0.00	(0.21)	0.00	0.21	X
	320201 / PERS - Classified	010-0000	0000-2700-13027	0.00	192.00	306.24	0.00	(114.24)	0.00	306.24	159.50%
			0000-8100-13027	0.00	27,795.00	17,814.97	0.00	9,980.03	0.00	17,814.97	64.09%
			1110-2100-13027	0.00	0.00	(1.37)	0.00	1.37	0.00	(1.37)	X
			1110-2700-13027	0.00	0.00	(1.88)	0.00	1.88	0.00	(1.88)	X
			1110-8100-13027	0.00	0.00	(3.06)	0.00	3.06	0.00	(3.06)	X
	330101 / Social Security -Certificated	010-0000	1110-3110-13027	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	330102 / Medicare - Certificated	010-0000	0000-2420-13027	0.00	12.00	12.00	0.00	0.00	0.00	12.00	100.00%
			0000-3110-13027	0.00	0.00	2.10	0.00	(2.10)	0.00	2.10	X
			1110-1000-13027	0.00	772.00	614.11	0.00	157.89	0.00	614.11	79.54%
			1110-3110-13027	0.00	0.00	0.19	0.00	(0.19)	0.00	0.19	X
	330103 / Retirement In Lieu (PARS)-Cert	010-0000	1110-1000-13027	0.00	0.00	(44.36)	0.00	44.36	0.00	(44.36)	X
	330201 / Social Security-Classified	010-0000	0000-2700-13027	0.00	45.00	71.44	0.00	(26.44)	0.00	71.44	158.75%

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Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	330201 / Social Security-Classified	010-0000	0000-8100-13027	0.00	6,529.00	3,914.71	0.00	2,614.29	0.00	3,914.71	59.95%
			1110-2100-13027	0.00	0.00	(0.27)	0.00	0.27	0.00	(0.27)	X
			1110-2700-13027	0.00	0.00	(0.43)	0.00	0.43	0.00	(0.43)	X
			1110-8100-13027	0.00	0.00	(0.70)	0.00	0.70	0.00	(0.70)	X
	330202 / Medicare - Classified	010-0000	0000-2700-13027	0.00	11.00	17.23	0.00	(6.23)	0.00	17.23	156.63%
			0000-8100-13027	0.00	1,528.00	916.73	0.00	611.27	0.00	916.73	59.99%
			1110-2100-13027	0.00	100.00	99.95	0.00	0.05	0.00	99.95	99.95%
			1110-2700-13027	0.00	0.00	(0.10)	0.00	0.10	0.00	(0.10)	X
			1110-8100-13027	0.00	0.00	(0.16)	0.00	0.16	0.00	(0.16)	X
	330203 / Retirement In Lieu (PARS)-Clas	010-0000	0000-8100-13027	0.00	0.00	(1.06)	0.00	1.06	0.00	(1.06)	X
			1110-2100-13027	0.00	257.00	257.00	0.00	0.00	0.00	257.00	100.00%
	340101 / Health/Welfare - Certificated	010-0000	0000-2420-13027	0.00	343.00	343.00	0.00	0.00	0.00	343.00	100.00%
			1110-1000-13027	0.00	21,542.00	16,023.10	0.00	5,518.90	0.00	16,023.10	74.38%
	340201 / Health/Welfare - Classified	010-0000	0000-8100-13027	0.00	34,245.00	22,540.41	0.00	11,704.59	0.00	22,540.41	65.82%
	350101 / Unemploy Insur - Certificated	010-0000	0000-2420-13027	0.00	1.00	1.00	0.00	0.00	0.00	1.00	100.00%
			0000-3110-13027	0.00	0.00	0.07	0.00	(0.07)	0.00	0.07	X
			1110-1000-13027	0.00	27.00	21.74	0.00	5.26	0.00	21.74	80.51%
			1110-3110-13027	0.00	0.00	0.01	0.00	(0.01)	0.00	0.01	X
	350201 / Unemploy Insur - Classified	010-0000	0000-2700-13027	0.00	1.00	1.18	0.00	(0.18)	0.00	1.18	118.00%
			0000-8100-13027	0.00	54.00	32.60	0.00	21.40	0.00	32.60	60.37%
			1110-2100-13027	0.00	4.00	4.00	0.00	0.00	0.00	4.00	100.00%
			1110-8100-13027	0.00	0.00	(0.01)	0.00	0.01	0.00	(0.01)	X
	360101 / Workers Comp - Certificated	010-0000	0000-2420-13027	0.00	14.00	14.00	0.00	0.00	0.00	14.00	100.00%
			0000-3110-13027	0.00	0.00	0.23	0.00	(0.23)	0.00	0.23	X

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	360101 / Workers Comp - Certificated	010-0000	1110-1000-13027	0.00	953.00	726.37	0.00	226.63	0.00	726.37	76.21%
			1110-3110-13027	0.00	0.00	0.02	0.00	(0.02)	0.00	0.02	X
	360201 / Workers Comp - Classified	010-0000	0000-2700-13027	0.00	13.00	20.42	0.00	(7.42)	0.00	20.42	157.07%
			0000-8100-13027	0.00	1,885.00	1,193.85	0.00	691.15	0.00	1,193.85	63.33%
			1110-2100-13027	0.00	123.00	122.61	0.00	0.39	0.00	122.61	99.68%
			1110-2700-13027	0.00	0.00	(0.12)	0.00	0.12	0.00	(0.12)	X
			1110-8100-13027	0.00	0.00	(0.20)	0.00	0.20	0.00	(0.20)	X
	370101 / OPEB, Allocated - Certificated	010-0000	0000-2420-13027	0.00	96.00	96.00	0.00	0.00	0.00	96.00	100.00%
			1110-1000-13027	0.00	6,075.00	4,518.58	0.00	1,556.42	0.00	4,518.58	74.37%
	370201 / OPEB, Allocated - Classified	010-0000	0000-8100-13027	0.00	9,656.00	6,355.18	0.00	3,300.82	0.00	6,355.18	65.81%
	375101 / OPEB, Active Employees - Cert	010-0000	0000-2420-13027	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-1000-13027	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	375201 / OPEB, Active Employees - Class	010-0000	0000-8100-13027	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	430001 / General Supplies	010-0000	1110-1000-13027	0.00	32,478.00	0.00	0.00	5,288.64	27,189.36	27,189.36	83.71%
	430003 / Maintenance/Operations-Supplie	010-0000	0000-8100-13027	0.00	5,399.00	0.00	5,235.07	0.00	163.93	163.93	3.03%
	430010 / Instr Material-General Purpose	010-0000	1110-1000-13027	0.00	(840.00)	0.00	0.00	0.00	(840.00)	(840.00)	
	520002 / Travel/Conference Attendance	010-0000	1110-1000-13027	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
13027 / General Fund School Program Total				0.00	326,471.00	200,773.20	5,235.07	93,949.44	26,513.29	227,286.49	69.62%
13042 / K12 Norm-Non Instructional	120021 / Guidance/Welfare Salaries-Reg	010-0000	0000-3110-13042	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			0000-3120-13042	0.00	10,525.00	7,199.95	0.00	3,325.05	0.00	7,199.95	68.40%
	130001 / School Admin Salaries - Regular	010-0000	0000-2700-13042	0.00	168,844.00	108,010.30	0.00	60,833.70	0.00	108,010.30	63.97%
	220001 / Maint/Oper Salaries - Regular	010-0000	0000-8100-13042	0.00	47,420.00	37,623.76	0.00	9,796.24	0.00	37,623.76	79.34%
	240001 / Office Pers Salaries - Regular	010-0000	0000-2700-13042	0.00	171,760.00	113,323.83	0.00	58,436.17	0.00	113,323.83	65.97%
	310101 / STRS - Certificated	010-0000	0000-2700-13042	0.00	32,250.00	20,554.37	0.00	11,695.63	0.00	20,554.37	63.73%

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	310101 / STRS - Certificated	010-0000	0000-3110-13042	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			0000-3120-13042	0.00	2,011.00	1,375.92	0.00	635.08	0.00	1,375.92	68.41%
	320201 / PERS - Classified	010-0000	0000-2700-13042	0.00	45,346.00	29,941.72	0.00	15,404.28	0.00	29,941.72	66.02%
			0000-8100-13042	0.00	12,522.00	9,939.76	0.00	2,582.24	0.00	9,939.76	79.37%
	330102 / Medicare - Certificated	010-0000	0000-2700-13042	0.00	2,449.00	1,556.56	0.00	892.44	0.00	1,556.56	63.55%
			0000-3110-13042	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			0000-3120-13042	0.00	153.00	100.05	0.00	52.95	0.00	100.05	65.39%
	330201 / Social Security-Classified	010-0000	0000-2700-13042	0.00	10,651.00	6,958.69	0.00	3,692.31	0.00	6,958.69	65.33%
			0000-8100-13042	0.00	2,942.00	2,313.24	0.00	628.76	0.00	2,313.24	78.62%
	330202 / Medicare - Classified	010-0000	0000-2700-13042	0.00	2,491.00	1,627.52	0.00	863.48	0.00	1,627.52	65.33%
			0000-8100-13042	0.00	689.00	541.94	0.00	147.06	0.00	541.94	78.65%
	340101 / Health/Welfare - Certificated	010-0000	0000-2700-13042	0.00	19,428.00	12,952.00	0.00	6,476.00	0.00	12,952.00	66.66%
			0000-3110-13042	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			0000-3120-13042	0.00	1,555.00	1,071.24	0.00	483.76	0.00	1,071.24	68.89%
	340201 / Health/Welfare - Classified	010-0000	0000-2700-13042	0.00	44,565.00	25,996.70	0.00	18,568.30	0.00	25,996.70	58.33%
			0000-8100-13042	0.00	11,417.00	9,039.50	0.00	2,377.50	0.00	9,039.50	79.17%
	350101 / Unemploy Insur - Certificated	010-0000	0000-2700-13042	0.00	85.00	54.24	0.00	30.76	0.00	54.24	63.81%
			0000-3110-13042	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			0000-3120-13042	0.00	6.00	4.17	0.00	1.83	0.00	4.17	69.50%
	350201 / Unemploy Insur - Classified	010-0000	0000-2700-13042	0.00	87.00	57.19	0.00	29.81	0.00	57.19	65.73%
			0000-8100-13042	0.00	24.00	18.90	0.00	5.10	0.00	18.90	78.75%
	360101 / Workers Comp - Certificated	010-0000	0000-2700-13042	0.00	3,023.00	1,926.67	0.00	1,096.33	0.00	1,926.67	63.73%
			0000-3110-13042	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			0000-3120-13042	0.00	189.00	129.48	0.00	59.52	0.00	129.48	68.50%

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Los Angeles Unified School District

Diego Rivera Learning Complex Green Design Steam Academy — 1771901

BUDGET AVAILABILITY REPORT

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	360201 / Workers Comp - Classified	010-0000	0000-2700-13042	0.00	3,076.00	2,008.34	0.00	1,067.66	0.00	2,008.34	65.29%
			0000-8100-13042	0.00	850.00	669.84	0.00	180.16	0.00	669.84	78.80%
	370101 / OPEB, Allocated - Certificated	010-0000	0000-2700-13042	0.00	5,479.00	3,652.68	0.00	1,826.32	0.00	3,652.68	66.66%
			0000-3110-13042	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			0000-3120-13042	0.00	438.00	301.56	0.00	136.44	0.00	301.56	68.84%
	370201 / OPEB, Allocated - Classified	010-0000	0000-2700-13042	0.00	12,567.00	7,330.50	0.00	5,236.50	0.00	7,330.50	58.33%
			0000-8100-13042	0.00	3,218.00	2,547.51	0.00	670.49	0.00	2,547.51	79.16%
	375101 / OPEB, Active Employees - Cert	010-0000	0000-2700-13042	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			0000-3120-13042	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	375201 / OPEB, Active Employees - Class	010-0000	0000-2700-13042	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			0000-8100-13042	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
13042 / K12 Norm-Non Instructional Total				0.00	616,060.00	408,828.13	0.00	207,231.87	0.00	408,828.13	66.36%
13286 / ELOP DOI-Science - Schools	110004 / Teacher Salaries - Supple/Other	010-2600	1110-1000-13286	0.00	0.00	(231.70)	0.00	231.70	0.00	(231.70)	X
	310101 / STRS - Certificated	010-2600	1110-1000-13286	0.00	0.00	(44.22)	0.00	44.22	0.00	(44.22)	X
	330102 / Medicare - Certificated	010-2600	1110-1000-13286	0.00	0.00	1.50	0.00	(1.50)	0.00	1.50	X
	350101 / Unemploy Insur - Certificated	010-2600	1110-1000-13286	0.00	0.00	0.03	0.00	(0.03)	0.00	0.03	X
	360101 / Workers Comp - Certificated	010-2600	1110-1000-13286	0.00	0.00	(4.08)	0.00	4.08	0.00	(4.08)	X
13286 / ELOP DOI-Science - Schools Total				0.00	0.00	(278.47)	0.00	278.47	0.00	(278.47)	X
13297 / ELOP-ELA Enrichment	110004 / Teacher Salaries - Supple/Other	010-2600	1110-1000-13297	0.00	0.00	(11.44)	0.00	11.44	0.00	(11.44)	X
	310101 / STRS - Certificated	010-2600	1110-1000-13297	0.00	0.00	(2.19)	0.00	2.19	0.00	(2.19)	X
	330102 / Medicare - Certificated	010-2600	1110-1000-13297	0.00	0.00	3.40	0.00	(3.40)	0.00	3.40	X
	350101 / Unemploy Insur - Certificated	010-2600	1110-1000-13297	0.00	0.00	0.11	0.00	(0.11)	0.00	0.11	X
	360101 / Workers Comp - Certificated	010-2600	1110-1000-13297	0.00	0.00	(0.19)	0.00	0.19	0.00	(0.19)	X
13297 / ELOP-ELA Enrichment Total				0.00	0.00	(10.31)	0.00	10.31	0.00	(10.31)	X

***Note*: Due to rounding, numbers do not always add up to totals.**

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
13353 / BSAP Grp 3 & 4 Sch Climate Advocates	290001 / Other Class Salaries - Regular	010-0000	1110-2100-13353	0.00	20,207.00	13,682.40	0.00	6,524.60	0.00	13,682.40	67.71%
	320201 / PERS - Classified	010-0000	1110-2100-13353	0.00	5,336.00	3,605.88	0.00	1,730.12	0.00	3,605.88	67.57%
	330201 / Social Security-Classified	010-0000	1110-2100-13353	0.00	1,253.00	689.80	0.00	563.20	0.00	689.80	55.05%
	330202 / Medicare - Classified	010-0000	1110-2100-13353	0.00	294.00	162.29	0.00	131.71	0.00	162.29	55.20%
	340201 / Health/Welfare - Classified	010-0000	1110-2100-13353	0.00	5,710.00	3,331.69	0.00	2,378.31	0.00	3,331.69	58.34%
	350201 / Unemploy Insur - Classified	010-0000	1110-2100-13353	0.00	11.00	6.45	0.00	4.55	0.00	6.45	58.63%
	360201 / Workers Comp - Classified	010-0000	1110-2100-13353	0.00	362.00	245.41	0.00	116.59	0.00	245.41	67.79%
	370201 / OPEB, Allocated - Classified	010-0000	1110-2100-13353	0.00	1,610.00	939.30	0.00	670.70	0.00	939.30	58.34%
	375201 / OPEB, Active Employees - Class	010-0000	1110-2100-13353	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
13353 / BSAP Grp 3 & 4 Sch Climate Advocates Total				0.00	34,783.00	22,663.22	0.00	12,119.78	0.00	22,663.22	65.16%
13584 / Expanded Lrng Opp Progr-BTB-High Sch Expansion -S	290002 / Other Class Salaries-Subs/Relf	010-2600	1110-4000-13584	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	330202 / Medicare - Classified	010-2600	1110-4000-13584	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	330203 / Retirement In Lieu (PARS)-Clas	010-2600	1110-4000-13584	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	350201 / Unemploy Insur - Classified	010-2600	1110-4000-13584	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	360201 / Workers Comp - Classified	010-2600	1110-4000-13584	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	510001 / Subagreements for Services-Noninstr	010-2600	1110-4000-13584	0.00	73,739.00	0.00	23,739.00	50,000.00	0.00	0.00	0.00%
13584 / Expanded Lrng Opp Progr-BTB-High Sch Expansion -S Total				0.00	73,739.00	0.00	23,739.00	50,000.00	0.00	0.00	0.00%
13635 / ELO-P Winter Academy TCHR Contract-School	110004 / Teacher Salaries - Supple/Other	010-2600	1110-1000-13635	0.00	1,057.00	1,057.00	0.00	0.00	0.00	1,057.00	100.00%
	310101 / STRS - Certificated	010-2600	1110-1000-13635	0.00	203.00	203.00	0.00	0.00	0.00	203.00	100.00%
	330102 / Medicare - Certificated	010-2600	1110-1000-13635	0.00	16.00	16.00	0.00	0.00	0.00	16.00	100.00%
	350101 / Unemploy Insur - Certificated	010-2600	1110-1000-13635	0.00	1.00	1.00	0.00	0.00	0.00	1.00	100.00%
	360101 / Workers Comp - Certificated	010-2600	1110-1000-13635	0.00	19.00	19.00	0.00	0.00	0.00	19.00	100.00%
13635 / ELO-P Winter Academy TCHR Contract-School Total				0.00	1,296.00	1,296.00	0.00	0.00	0.00	1,296.00	100.00%

***Note*: Due to rounding, numbers do not always add up to totals.**

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
13637 / ELO-P Winter Academy-School	120024 / Guidance/Welfare Salaries-Supp	010-2600	1110-3110-13637	0.00	284.00	284.00	0.00	0.00	0.00	284.00	100.00%
	240003 / Office Pers Salaries - Overtime	010-2600	1110-2700-13637	0.00	201.00	201.00	0.00	0.00	0.00	201.00	100.00%
	310101 / STRS - Certificated	010-2600	1110-3110-13637	0.00	55.00	55.00	0.00	0.00	0.00	55.00	100.00%
	320201 / PERS - Classified	010-2600	1110-2700-13637	0.00	54.00	54.00	0.00	0.00	0.00	54.00	100.00%
	330102 / Medicare - Certificated	010-2600	1110-3110-13637	0.00	5.00	5.00	0.00	0.00	0.00	5.00	100.00%
	330201 / Social Security-Classified	010-2600	1110-2700-13637	0.00	13.00	13.00	0.00	0.00	0.00	13.00	100.00%
	330202 / Medicare - Classified	010-2600	1110-2700-13637	0.00	3.00	3.00	0.00	0.00	0.00	3.00	100.00%
	350101 / Unemploy Insur - Certificated	010-2600	1110-3110-13637	0.00	1.00	1.00	0.00	0.00	0.00	1.00	100.00%
	350201 / Unemploy Insur - Classified	010-2600	1110-2700-13637	0.00	1.00	1.00	0.00	0.00	0.00	1.00	100.00%
	360101 / Workers Comp - Certificated	010-2600	1110-3110-13637	0.00	6.00	6.00	0.00	0.00	0.00	6.00	100.00%
	360201 / Workers Comp - Classified	010-2600	1110-2700-13637	0.00	4.00	4.00	0.00	0.00	0.00	4.00	100.00%
	430009 / Instl Material & Supplies-Budget use only	010-2600	1110-1000-13637	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
13637 / ELO-P Winter Academy-School Total				0.00	627.00	627.00	0.00	0.00	0.00	627.00	100.00%
13852 / School Nurse-LREBG	120041 / Health Services Salaries - Regular	010-7435	1110-3140-13852	0.00	18,023.00	12,791.75	0.00	5,231.25	0.00	12,791.75	70.97%
	310101 / STRS - Certificated	010-7435	1110-3140-13852	0.00	3,444.00	2,444.84	0.00	999.16	0.00	2,444.84	70.98%
	330102 / Medicare - Certificated	010-7435	1110-3140-13852	0.00	262.00	174.28	0.00	87.72	0.00	174.28	66.51%
	340101 / Health/Welfare - Certificated	010-7435	1110-3140-13852	0.00	2,575.00	1,727.96	0.00	847.04	0.00	1,727.96	67.10%
	350101 / Unemploy Insur - Certificated	010-7435	1110-3140-13852	0.00	10.00	6.98	0.00	3.02	0.00	6.98	69.80%
	360101 / Workers Comp - Certificated	010-7435	1110-3140-13852	0.00	323.00	229.36	0.00	93.64	0.00	229.36	71.00%
	370101 / OPEB, Allocated - Certificated	010-7435	1110-3140-13852	0.00	726.00	487.12	0.00	238.88	0.00	487.12	67.09%
	731001 / Indirect Support-General Fund	010-7435	1110-7210-13852	0.00	1,996.00	0.00	0.00	0.00	1,996.00	1,996.00	100.00%
13852 / School Nurse-LREBG Total				0.00	27,359.00	17,862.29	0.00	7,500.71	1,996.00	19,858.29	72.58%
13856 / PSA-PSW-Counselors-LREBG	120021 / Guidance/Welfare Salaries-Reg	010-7435	1110-3120-13856	0.00	0.00	0.69	0.00	(0.69)	0.00	0.69	X
	310101 / STRS - Certificated	010-7435	1110-3120-13856	0.00	0.00	0.14	0.00	(0.14)	0.00	0.14	X

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Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	330102 / Medicare - Certificated	010-7435	1110-3120-13856	0.00	0.00	1.66	0.00	(1.66)	0.00	1.66	X
	350101 / Unemploy Insur - Certificated	010-7435	1110-3120-13856	0.00	0.00	0.07	0.00	(0.07)	0.00	0.07	X
	360101 / Workers Comp - Certificated	010-7435	1110-3120-13856	0.00	0.00	(0.26)	0.00	0.26	0.00	(0.26)	X
13856 / PSA-PSW-Counselors-LREBG Total				0.00	0.00	2.30	0.00	(2.30)	0.00	2.30	X
13859 / Black Stud Achievmnt Pl Sch Clim Adv Grp3&4-LREBG	290001 / Other Class Salaries - Regular	010-7435	1110-2100-13859	0.00	0.00	251.92	0.00	(251.92)	0.00	251.92	X
	320201 / PERS - Classified	010-7435	1110-2100-13859	0.00	0.00	68.08	0.00	(68.08)	0.00	68.08	X
	330201 / Social Security-Classified	010-7435	1110-2100-13859	0.00	0.00	52.48	0.00	(52.48)	0.00	52.48	X
	330202 / Medicare - Classified	010-7435	1110-2100-13859	0.00	0.00	12.29	0.00	(12.29)	0.00	12.29	X
	340201 / Health/Welfare - Classified	010-7435	1110-2100-13859	0.00	0.00	(0.01)	0.00	0.01	0.00	(0.01)	X
	350201 / Unemploy Insur - Classified	010-7435	1110-2100-13859	0.00	0.00	0.37	0.00	(0.37)	0.00	0.37	X
	360201 / Workers Comp - Classified	010-7435	1110-2100-13859	0.00	0.00	2.76	0.00	(2.76)	0.00	2.76	X
13859 / Black Stud Achievmnt Pl Sch Clim Adv Grp3&4-LREBG Total				0.00	0.00	387.89	0.00	(387.89)	0.00	387.89	X
13950 / IMA-Library Fines	430010 / Instr Material-General Purpose	010-0000	1110-2420-13950	2.00	2.00	0.00	0.00	0.00	2.00	2.00	100.00%
13950 / IMA-Library Fines Total				2.00	2.00	0.00	0.00	0.00	2.00	2.00	100.00%
14242 / SDEP-Proceeds Film/Photo Renta	430010 / Instr Material-General Purpose	010-0000	1110-1000-14242	84.00	84.00	0.00	0.00	0.00	84.00	84.00	100.00%
14242 / SDEP-Proceeds Film/Photo Renta Total				84.00	84.00	0.00	0.00	0.00	84.00	84.00	100.00%
14858 / TSP-Norm Counselor	120021 / Guidance/Welfare Salaries-Reg	010-0000	0000-3110-14858	0.00	128,496.00	85,280.93	0.00	43,215.07	0.00	85,280.93	66.36%
	310101 / STRS - Certificated	010-0000	0000-3110-14858	0.00	24,543.00	16,288.94	0.00	8,254.06	0.00	16,288.94	66.36%
	330102 / Medicare - Certificated	010-0000	0000-3110-14858	0.00	1,864.00	1,235.76	0.00	628.24	0.00	1,235.76	66.29%
	340101 / Health/Welfare - Certificated	010-0000	0000-3110-14858	0.00	19,428.00	13,004.02	0.00	6,423.98	0.00	13,004.02	66.93%
	350101 / Unemploy Insur - Certificated	010-0000	0000-3110-14858	0.00	65.00	43.34	0.00	21.66	0.00	43.34	66.67%
	360101 / Workers Comp - Certificated	010-0000	0000-3110-14858	0.00	2,301.00	1,527.39	0.00	773.61	0.00	1,527.39	66.37%
	370101 / OPEB, Allocated - Certificated	010-0000	0000-3110-14858	0.00	5,479.00	3,667.35	0.00	1,811.65	0.00	3,667.35	66.93%

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Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	375101 / OPEB, Active Employees - Cert	010-0000	0000-3110-14858	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
14858 / TSP-Norm Counselor Total				0.00	182,176.00	121,047.73	0.00	61,128.27	0.00	121,047.73	66.45%
15891 / Student Attendance Incentive Program	430010 / Instr Material-General Purpose	010-0000	1110-1000-15891	303.00	303.00	0.00	0.00	0.00	303.00	303.00	100.00%
15891 / Student Attendance Incentive Program Total				303.00	303.00	0.00	0.00	0.00	303.00	303.00	100.00%
16668 / ELOP-Field Trips Program	110004 / Teacher Salaries - Supple/Other	010-2600	1110-1000-16668	0.00	0.00	(217.59)	0.00	217.59	0.00	(217.59)	X
	310101 / STRS - Certificated	010-2600	1110-1000-16668	0.00	0.00	(41.53)	0.00	41.53	0.00	(41.53)	X
	330102 / Medicare - Certificated	010-2600	1110-1000-16668	0.00	0.00	1.36	0.00	(1.36)	0.00	1.36	X
	350101 / Unemploy Insur - Certificated	010-2600	1110-1000-16668	0.00	0.00	0.05	0.00	(0.05)	0.00	0.05	X
	360101 / Workers Comp - Certificated	010-2600	1110-1000-16668	0.00	0.00	(3.76)	0.00	3.76	0.00	(3.76)	X
16668 / ELOP-Field Trips Program Total				0.00	0.00	(261.47)	0.00	261.47	0.00	(261.47)	X
17703 / ELOP-CulturalArtsPassport	110004 / Teacher Salaries - Supple/Other	010-2600	1110-1000-17703	0.00	0.00	(1,026.41)	0.00	1,026.41	0.00	(1,026.41)	X
	110005 / Teacher Assistant Salaries	010-2600	1110-1000-17703	0.00	0.00	16.04	0.00	(16.04)	0.00	16.04	X
	130004 / School Admin Salaries-Supple/Oth	010-2600	1110-2700-17703	0.00	0.00	22.18	0.00	(22.18)	0.00	22.18	X
	190004 / Other Cert Salaries - Supple	010-2600	1110-2100-17703	0.00	0.00	(2,303.97)	0.00	2,303.97	0.00	(2,303.97)	X
	210001 / Instruct Aides Salaries - Regular	010-2600	1110-1000-17703	0.00	0.00	160.68	0.00	(160.68)	0.00	160.68	X
	210002 / Instruct Aides Salaries - Subs/Relief	010-2600	1110-1000-17703	0.00	0.00	15.32	0.00	(15.32)	0.00	15.32	X
	210003 / Instruct Aides Salaries - Overtime	010-2600	1110-1000-17703	0.00	0.00	114.62	0.00	(114.62)	0.00	114.62	X
	210004 / Instruct Aides Salaries - Supple	010-2600	1110-1000-17703	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	310101 / STRS - Certificated	010-2600	1110-1000-17703	0.00	0.00	(196.03)	0.00	196.03	0.00	(196.03)	X
			1110-2100-17703	0.00	0.00	(440.06)	0.00	440.06	0.00	(440.06)	X
			1110-2700-17703	0.00	0.00	4.24	0.00	(4.24)	0.00	4.24	X
	320201 / PERS - Classified	010-2600	1110-1000-17703	0.00	0.00	78.07	0.00	(78.07)	0.00	78.07	X

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Los Angeles Unified School District

Diego Rivera Learning Complex Green Design Steam Academy — 1771901

BUDGET AVAILABILITY REPORT

As of November 24, 2026

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	330102 / Medicare - Certificated	010-2600	1110-1000-17703	0.00	0.00	(13.37)	0.00	13.37	0.00	(13.37)	X
			1110-2100-17703	0.00	0.00	(35.83)	0.00	35.83	0.00	(35.83)	X
			1110-2700-17703	0.00	0.00	0.32	0.00	(0.32)	0.00	0.32	X
	330103 / Retirement In Lieu (PARS)-Cert	010-2600	1110-1000-17703	0.00	0.00	0.60	0.00	(0.60)	0.00	0.60	X
	330201 / Social Security-Classified	010-2600	1110-1000-17703	0.00	0.00	18.03	0.00	(18.03)	0.00	18.03	X
	330202 / Medicare - Classified	010-2600	1110-1000-17703	0.00	0.00	4.23	0.00	(4.23)	0.00	4.23	X
	330203 / Retirement In Lieu (PARS)-Clas	010-2600	1110-1000-17703	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	350101 / Unemploy Insur - Certificated	010-2600	1110-1000-17703	0.00	0.00	(0.46)	0.00	0.46	0.00	(0.46)	X
			1110-2100-17703	0.00	0.00	(1.23)	0.00	1.23	0.00	(1.23)	X
			1110-2700-17703	0.00	0.00	0.01	0.00	(0.01)	0.00	0.01	X
	350201 / Unemploy Insur - Classified	010-2600	1110-1000-17703	0.00	0.00	0.11	0.00	(0.11)	0.00	0.11	X
	360101 / Workers Comp - Certificated	010-2600	1110-1000-17703	0.00	0.00	(18.45)	0.00	18.45	0.00	(18.45)	X
			1110-2100-17703	0.00	0.00	(41.39)	0.00	41.39	0.00	(41.39)	X
			1110-2700-17703	0.00	0.00	0.39	0.00	(0.39)	0.00	0.39	X
	360201 / Workers Comp - Classified	010-2600	1110-1000-17703	0.00	0.00	5.03	0.00	(5.03)	0.00	5.03	X
	430001 / General Supplies	010-2600	1110-1000-17703	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	430077 / Instr Material-Reimb Objt	010-2600	1110-1000-17703	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	430098 / Instr Material Pot Fndg - Budget use only	010-2600	1110-1000-17703	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	580005 / Other Expenses	010-2600	1110-1000-17703	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	580012 / Contract Bus Services	010-2600	1110-1000-17703	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	580030 / Prof Service Contracts-GP-Instr	010-2600	1110-1000-17703	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
17703 / ELOP-CulturalArtsPassport Total				0.00	0.00	(3,637.33)	0.00	3,637.33	0.00	(3,637.33)	X
7696T / 21CCLC-HS-C15A-BTB-S	290002 / Other Class Salaries-Subs/Relf	010-4124	1110-4000-7696T	0.00	0.00	(282.73)	0.00	282.73	0.00	(282.73)	X
	330203 / Retirement In Lieu (PARS)-Clas	010-4124	1110-4000-7696T	0.00	0.00	(10.60)	0.00	10.60	0.00	(10.60)	X

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Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	360201 / Workers Comp - Classified	010-4124	1110-4000-7696T	0.00	0.00	(4.92)	0.00	4.92	0.00	(4.92)	X
	731001 / Indirect Support-General Fund	010-4124	1110-7210-7696T	0.00	0.00	0.00	0.00	14.92	(14.92)	(14.92)	X
7696T / 21CCLC-HS-C15A-BTB-S Total				0.00	0.00	(298.25)	0.00	313.17	(14.92)	(313.17)	X
7732T / T1-Ext Lrng Opp-Summr25-SH-S	110004 / Teacher Salaries - Supple/Other	010-3010	1110-1000-7732T	0.00	0.00	275.03	0.00	(275.03)	0.00	275.03	X
	120024 / Guidance/Welfare Salaries-Supp	010-3010	1110-3110-7732T	0.00	0.00	18.06	0.00	(18.06)	0.00	18.06	X
	130004 / School Admin Salaries-Supple/Oth	010-3010	1110-2700-7732T	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	240003 / Office Pers Salaries - Overtime	010-3010	1110-2100-7732T	0.00	0.00	2.21	0.00	(2.21)	0.00	2.21	X
			1110-2700-7732T	0.00	0.00	10.42	0.00	(10.42)	0.00	10.42	X
	240004 / Office Pers Salaries - Supple	010-3010	1110-2100-7732T	0.00	0.00	43.69	0.00	(43.69)	0.00	43.69	X
			1110-2700-7732T	0.00	0.00	(3.09)	0.00	3.09	0.00	(3.09)	X
	310101 / STRS - Certificated	010-3010	1110-1000-7732T	0.00	0.00	52.51	0.00	(52.51)	0.00	52.51	X
			1110-2700-7732T	0.00	0.00	0.01	0.00	(0.01)	0.00	0.01	X
			1110-3110-7732T	0.00	0.00	3.45	0.00	(3.45)	0.00	3.45	X
	320201 / PERS - Classified	010-3010	1110-2100-7732T	0.00	0.00	12.30	0.00	(12.30)	0.00	12.30	X
			1110-2700-7732T	0.00	0.00	2.00	0.00	(2.00)	0.00	2.00	X
	330102 / Medicare - Certificated	010-3010	1110-1000-7732T	0.00	0.00	45.01	0.00	(45.01)	0.00	45.01	X
			1110-2700-7732T	0.00	0.00	1.66	0.00	(1.66)	0.00	1.66	X
			1110-3110-7732T	0.00	0.00	2.94	0.00	(2.94)	0.00	2.94	X
	330201 / Social Security-Classified	010-3010	1110-2100-7732T	0.00	0.00	2.85	0.00	(2.85)	0.00	2.85	X
			1110-2700-7732T	0.00	0.00	0.46	0.00	(0.46)	0.00	0.46	X
	330202 / Medicare - Classified	010-3010	1110-2100-7732T	0.00	0.00	0.66	0.00	(0.66)	0.00	0.66	X
			1110-2700-7732T	0.00	0.00	0.10	0.00	(0.10)	0.00	0.10	X
	350101 / Unemploy Insur - Certificated	010-3010	1110-1000-7732T	0.00	0.00	1.57	0.00	(1.57)	0.00	1.57	X
			1110-2700-7732T	0.00	0.00	0.06	0.00	(0.06)	0.00	0.06	X

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Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	350101 / Unemploy Insur - Certificated	010-3010	1110-3110-7732T	0.00	0.00	0.10	0.00	(0.10)	0.00	0.10	X
	350201 / Unemploy Insur - Classified	010-3010	1110-2100-7732T	0.00	0.00	0.01	0.00	(0.01)	0.00	0.01	X
	360101 / Workers Comp - Certificated	010-3010	1110-1000-7732T	0.00	0.00	4.75	0.00	(4.75)	0.00	4.75	X
			1110-2700-7732T	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-3110-7732T	0.00	0.00	0.30	0.00	(0.30)	0.00	0.30	X
	360201 / Workers Comp - Classified	010-3010	1110-2100-7732T	0.00	0.00	0.80	0.00	(0.80)	0.00	0.80	X
			1110-2700-7732T	0.00	0.00	0.13	0.00	(0.13)	0.00	0.13	X
	731001 / Indirect Support-General Fund	010-3010	1110-7210-7732T	0.00	0.00	0.00	0.00	(37.63)	37.63	37.63	X
7732T / T1-Ext Lrng Opp-Summr25-SH-S Total				0.00	0.00	477.99	0.00	(515.62)	37.63	515.62	X
7790T / GSPP ICS-Production and Managerial Arts S	110001 / Teacher Salaries - Reg Assignment	010-6383	3800-1000-7790T	0.00	0.00	(571.06)	0.00	571.06	0.00	(571.06)	X
	110004 / Teacher Salaries - Supple/Other	010-6383	3800-1000-7790T	0.00	0.00	(854.89)	0.00	854.89	0.00	(854.89)	X
	310101 / STRS - Certificated	010-6383	3800-1000-7790T	0.00	0.00	(272.37)	0.00	272.37	0.00	(272.37)	X
	330102 / Medicare - Certificated	010-6383	3800-1000-7790T	0.00	0.00	(5.03)	0.00	5.03	0.00	(5.03)	X
	350101 / Unemploy Insur - Certificated	010-6383	3800-1000-7790T	0.00	0.00	(0.18)	0.00	0.18	0.00	(0.18)	X
	360101 / Workers Comp - Certificated	010-6383	3800-1000-7790T	0.00	0.00	(25.46)	0.00	25.46	0.00	(25.46)	X
	430010 / Instr Material-General Purpose	010-6383	3800-1000-7790T	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	731001 / Indirect Support-General Fund	010-6383	3800-7210-7790T	0.00	0.00	0.00	0.00	136.06	(136.06)	(136.06)	X
7790T / GSPP ICS-Production and Managerial Arts S Total				0.00	0.00	(1,728.99)	0.00	1,865.05	(136.06)	(1,865.05)	X
7826T / TI-NewcomerSummerProg25 - Schools	110004 / Teacher Salaries - Supple/Other	010-3010	1110-1000-7826T	0.00	0.00	17.70	0.00	(17.70)	0.00	17.70	X
	110005 / Teacher Assistant Salaries	010-3010	1110-1000-7826T	0.00	0.00	(0.02)	0.00	0.02	0.00	(0.02)	X
	310101 / STRS - Certificated	010-3010	1110-1000-7826T	0.00	0.00	3.37	0.00	(3.37)	0.00	3.37	X
	320101 / PERS - Certificated	010-3010	1110-1000-7826T	0.00	0.00	29.59	0.00	(29.59)	0.00	29.59	X
	320201 / PERS - Classified	010-3010	1110-1000-7826T	0.00	0.00	27.76	0.00	(27.76)	0.00	27.76	X

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Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	330101 / Social Security -Certificated	010-3010	1110-1000-7826T	0.00	0.00	13.20	0.00	(13.20)	0.00	13.20	X
	330102 / Medicare - Certificated	010-3010	1110-1000-7826T	0.00	0.00	6.16	0.00	(6.16)	0.00	6.16	X
	330103 / Retirement In Lieu (PARS)-Cert	010-3010	1110-1000-7826T	0.00	0.00	(8.00)	0.00	8.00	0.00	(8.00)	X
	340101 / Health/Welfare - Certificated	010-3010	1110-1000-7826T	0.00	0.00	(0.01)	0.00	0.01	0.00	(0.01)	X
	350101 / Unemploy Insur - Certificated	010-3010	1110-1000-7826T	0.00	0.00	0.22	0.00	(0.22)	0.00	0.22	X
	360101 / Workers Comp - Certificated	010-3010	1110-1000-7826T	0.00	0.00	0.31	0.00	(0.31)	0.00	0.31	X
	731001 / Indirect Support-General Fund	010-3010	1110-7210-7826T	0.00	0.00	0.00	0.00	(7.10)	7.10	7.10	X
7826T / TI-NewcomerSummerProg25 - Schools Total				0.00	0.00	90.28	0.00	(97.38)	7.10	97.38	X
7887T / TI-NewcomerSummerProg26 - School	110004 / Teacher Salaries - Supple/Other	010-3010	1110-1000-7887T	0.00	0.00	(1,545.02)	0.00	1,545.02	0.00	(1,545.02)	X
	110005 / Teacher Assistant Salaries	010-3010	1110-1000-7887T	0.00	0.00	(1,688.83)	0.00	1,688.83	0.00	(1,688.83)	X
	120024 / Guidance/Welfare Salaries-Supp	010-3010	1110-3110-7887T	0.00	0.00	(6.27)	0.00	6.27	0.00	(6.27)	X
	190004 / Other Cert Salaries - Supple	010-3010	1110-2100-7887T	0.00	0.00	(645.85)	0.00	645.85	0.00	(645.85)	X
	310101 / STRS - Certificated	010-3010	1110-1000-7887T	0.00	0.00	(295.10)	0.00	295.10	0.00	(295.10)	X
			1110-2100-7887T	0.00	0.00	(123.36)	0.00	123.36	0.00	(123.36)	X
			1110-3110-7887T	0.00	0.00	(1.19)	0.00	1.19	0.00	(1.19)	X
	330102 / Medicare - Certificated	010-3010	1110-1000-7887T	0.00	0.00	(29.33)	0.00	29.33	0.00	(29.33)	X
			1110-2100-7887T	0.00	0.00	(8.85)	0.00	8.85	0.00	(8.85)	X
	330103 / Retirement In Lieu (PARS)-Cert	010-3010	1110-1000-7887T	0.00	0.00	(63.33)	0.00	63.33	0.00	(63.33)	X
	350101 / Unemploy Insur - Certificated	010-3010	1110-1000-7887T	0.00	0.00	(1.00)	0.00	1.00	0.00	(1.00)	X
			1110-2100-7887T	0.00	0.00	(0.30)	0.00	0.30	0.00	(0.30)	X
	360101 / Workers Comp - Certificated	010-3010	1110-1000-7887T	0.00	0.00	(57.68)	0.00	57.68	0.00	(57.68)	X
			1110-2100-7887T	0.00	0.00	(11.48)	0.00	11.48	0.00	(11.48)	X
			1110-3110-7887T	0.00	0.00	(0.11)	0.00	0.11	0.00	(0.11)	X
	430010 / Instr Material-General Purpose	010-3010	1110-1000-7887T	7,411.00	7,411.00	0.00	0.00	0.00	7,411.00	7,411.00	100.00%

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Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	731001 / Indirect Support-General Fund	010-3010	1110-7210-7887T	0.00	0.00	0.00	0.00	352.42	(352.42)	(352.42)	X
7887T / TI-NewcomerSummerProg26 - School Total				7,411.00	7,411.00	(4,477.70)	0.00	4,830.12	7,058.58	2,580.88	34.82%
788T6 / T1-Extended Lrng Opp-Summer26-SH-S	110004 / Teacher Salaries - Supple/Other	010-3010	1110-1000-788T6	0.00	89,965.00	19,548.56	0.00	70,416.44	0.00	19,548.56	21.72%
	120024 / Guidance/Welfare Salaries-Supp	010-3010	1110-3110-788T6	0.00	5,628.00	(3,041.62)	0.00	8,669.62	0.00	(3,041.62)	-54.04%
	130004 / School Admin Salaries-Supple/Oth	010-3010	1110-2700-788T6	0.00	0.00	(92.04)	0.00	92.04	0.00	(92.04)	X
	190004 / Other Cert Salaries - Supple	010-3010	1110-2100-788T6	0.00	0.00	(914.43)	0.00	914.43	0.00	(914.43)	X
	310101 / STRS - Certificated	010-3010	1110-1000-788T6	0.00	17,184.00	3,734.49	0.00	13,449.51	0.00	3,734.49	21.73%
			1110-2100-788T6	0.00	0.00	(174.66)	0.00	174.66	0.00	(174.66)	X
			1110-2700-788T6	0.00	0.00	(17.57)	0.00	17.57	0.00	(17.57)	X
			1110-3110-788T6	0.00	1,076.00	(579.90)	0.00	1,655.90	0.00	(579.90)	-53.89%
	330102 / Medicare - Certificated	010-3010	1110-1000-788T6	0.00	1,305.00	377.84	0.00	927.16	0.00	377.84	28.95%
			1110-2100-788T6	0.00	0.00	(10.88)	0.00	10.88	0.00	(10.88)	X
			1110-2700-788T6	0.00	0.00	0.43	0.00	(0.43)	0.00	0.43	X
			1110-3110-788T6	0.00	82.00	(27.77)	0.00	109.77	0.00	(27.77)	-33.86%
	350101 / Unemploy Insur - Certificated	010-3010	1110-1000-788T6	0.00	45.00	13.03	0.00	31.97	0.00	13.03	28.95%
			1110-2100-788T6	0.00	0.00	(0.38)	0.00	0.38	0.00	(0.38)	X
			1110-2700-788T6	0.00	0.00	0.01	0.00	(0.01)	0.00	0.01	X
			1110-3110-788T6	0.00	3.00	(0.79)	0.00	3.79	0.00	(0.79)	-26.33%
	360101 / Workers Comp - Certificated	010-3010	1110-1000-788T6	0.00	1,611.00	352.27	0.00	1,258.73	0.00	352.27	21.86%
			1110-2100-788T6	0.00	0.00	(15.91)	0.00	15.91	0.00	(15.91)	X
			1110-2700-788T6	0.00	0.00	(1.60)	0.00	1.60	0.00	(1.60)	X
			1110-3110-788T6	0.00	101.00	(52.71)	0.00	153.71	0.00	(52.71)	-52.18%

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Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	430010 / Instr Material-General Purpose	010-3010	1110-1000-788T6	55,496.00	55,496.00	0.00	0.00	0.00	55,496.00	55,496.00	100.00%
	731001 / Indirect Support-General Fund	010-3010	1110-7210-788T6	0.00	0.00	0.00	0.00	7,705.04	(7,705.04)	(7,705.04)	X
788T6 / T1-Extended Lrng Opp-Summer26-SH-S Total				55,496.00	172,496.00	19,096.37	0.00	105,608.67	47,790.96	66,887.33	38.78%
788T8 / Summer Mentor Program FY26 - School	110004 / Teacher Salaries - Supple/Other	010-3010	1110-2100-788T8	0.00	0.00	(6,072.16)	0.00	6,072.16	0.00	(6,072.16)	X
	310101 / STRS - Certificated	010-3010	1110-2100-788T8	0.00	0.00	(1,159.78)	0.00	1,159.78	0.00	(1,159.78)	X
	330102 / Medicare - Certificated	010-3010	1110-2100-788T8	0.00	0.00	(79.33)	0.00	79.33	0.00	(79.33)	X
	350101 / Unemploy Insur - Certificated	010-3010	1110-2100-788T8	0.00	0.00	(2.73)	0.00	2.73	0.00	(2.73)	X
	360101 / Workers Comp - Certificated	010-3010	1110-2100-788T8	0.00	0.00	(108.63)	0.00	108.63	0.00	(108.63)	X
	430010 / Instr Material-General Purpose	010-3010	1110-3110-788T8	5,499.00	5,499.00	0.00	0.00	0.00	5,499.00	5,499.00	100.00%
	731001 / Indirect Support-General Fund	010-3010	1110-7210-788T8	0.00	0.00	0.00	0.00	584.16	(584.16)	(584.16)	X
788T8 / Summer Mentor Program FY26 - School Total				5,499.00	5,499.00	(7,422.63)	0.00	8,006.79	4,914.84	(2,507.79)	-45.60%
7907T / 21CCLC-HS-C15A-BTB-S	290002 / Other Class Salaries-Subs/Relf	010-4124	1110-4000-7907T	0.00	0.00	(1,130.66)	0.00	1,130.66	0.00	(1,130.66)	X
	330202 / Medicare - Classified	010-4124	1110-4000-7907T	0.00	0.00	(16.91)	0.00	16.91	0.00	(16.91)	X
	330203 / Retirement In Lieu (PARS)-Clas	010-4124	1110-4000-7907T	0.00	0.00	(42.40)	0.00	42.40	0.00	(42.40)	X
	350201 / Unemploy Insur - Classified	010-4124	1110-4000-7907T	0.00	0.00	(0.58)	0.00	0.58	0.00	(0.58)	X
	360201 / Workers Comp - Classified	010-4124	1110-4000-7907T	0.00	0.00	(20.24)	0.00	20.24	0.00	(20.24)	X
	510010 / Subagreements for Services-Instr	010-4124	1110-4000-7907T	0.00	133,712.00	0.00	103,956.00	29,756.00	0.00	0.00	0.00%
	731001 / Indirect Support-General Fund	010-4124	1110-7210-7907T	0.00	0.00	0.00	0.00	60.53	(60.53)	(60.53)	X
7907T / 21CCLC-HS-C15A-BTB-S Total				0.00	133,712.00	(1,210.79)	103,956.00	31,027.32	(60.53)	(1,271.32)	-0.95%
797K3 / Perkins Inst-HW Production & Manag Arts S	440001 / Non-Capitalized Equip-All Other	010-3550	3800-1000-797K3	0.00	28,065.00	0.00	0.00	28,064.27	0.73	0.73	0.00%
797K3 / Perkins Inst-HW Production & Manag Arts S Total				0.00	28,065.00	0.00	0.00	28,064.27	0.73	0.73	0.00%
7992T / 21CCLC-Supp S4-BTB-S	510001 / Subagreements for Services-Noninstr	010-4124	1110-4000-7992T	25,000.00	25,000.00	0.00	0.00	22,591.85	2,408.15	2,408.15	9.63%
7992T / 21CCLC-Supp S4-BTB-S Total				25,000.00	25,000.00	0.00	0.00	22,591.85	2,408.15	2,408.15	9.63%

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Los Angeles Unified School District

Diego Rivera Learning Complex Green Design Steam Academy — 1771901

BUDGET AVAILABILITY REPORT

As of November 24, 2026

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
7E046 / CE-NCLB T1 Sch-Parent Invlmnt	290001 / Other Class Salaries - Regular	010-3010	1110-2100-7E046	0.00	1,694.00	1,153.86	0.00	540.14	0.00	1,153.86	68.11%
	320201 / PERS - Classified	010-3010	1110-2100-7E046	0.00	448.00	305.41	0.00	142.59	0.00	305.41	68.17%
	330201 / Social Security-Classified	010-3010	1110-2100-7E046	0.00	106.00	42.22	0.00	63.78	0.00	42.22	39.83%
	330202 / Medicare - Classified	010-3010	1110-2100-7E046	0.00	25.00	10.08	0.00	14.92	0.00	10.08	40.32%
	340201 / Health/Welfare - Classified	010-3010	1110-2100-7E046	0.00	759.00	358.13	0.00	400.87	0.00	358.13	47.18%
	350201 / Unemploy Insur - Classified	010-3010	1110-2100-7E046	0.00	1.00	0.49	0.00	0.51	0.00	0.49	49.00%
	360201 / Workers Comp - Classified	010-3010	1110-2100-7E046	0.00	31.00	21.33	0.00	9.67	0.00	21.33	68.80%
	370201 / OPEB, Allocated - Classified	010-3010	1110-2100-7E046	0.00	213.00	213.00	0.00	0.00	0.00	213.00	100.00%
	375201 / OPEB, Active Employees - Class	010-3010	1110-2100-7E046	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	430009 / Instl Material & Supplies-Budget use only	010-3010	1110-1000-7E046	0.00	1,128.00	0.00	0.00	0.00	1,128.00	1,128.00	100.00%
	430010 / Instr Material-General Purpose	010-3010	1110-1000-7E046	0.00	1,451.00	0.00	935.55	0.00	515.45	515.45	35.52%
	430077 / Instr Material-Reimb Objt	010-3010	1110-1000-7E046	0.00	(144.00)	0.00	0.00	0.00	(144.00)	(144.00)	
	430098 / Instr Material Pot Fndg - Budget use only	010-3010	1110-1000-7E046	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	731001 / Indirect Support-General Fund	010-3010	1110-7210-7E046	0.00	0.00	0.00	0.00	52.21	(52.21)	(52.21)	X
7E046 / CE-NCLB T1 Sch-Parent Invlmnt Total				0.00	5,712.00	2,104.52	935.55	1,224.69	1,447.24	3,551.76	62.18%
7S046 / CE-NCLB T1 Schools	110004 / Teacher Salaries - Supple/Other	010-3010	1110-1000-7S046	0.00	18,566.00	18,673.97	0.00	(107.97)	0.00	18,673.97	100.58%
	110005 / Teacher Assistant Salaries	010-3010	1110-1000-7S046	0.00	30,045.00	19,992.26	0.00	10,052.74	0.00	19,992.26	66.54%
	190001 / Other Cert Salaries - Regular	010-3010	1110-2100-7S046	0.00	232,440.00	151,143.36	0.00	81,296.64	0.00	151,143.36	65.02%
	190004 / Other Cert Salaries - Supple	010-3010	1110-2100-7S046	0.00	2,546.00	2,546.00	0.00	0.00	0.00	2,546.00	100.00%
	290001 / Other Class Salaries - Regular	010-3010	1110-2100-7S046	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	310101 / STRS - Certificated	010-3010	1110-1000-7S046	0.00	3,547.00	3,567.66	0.00	(20.66)	0.00	3,567.66	100.58%
			1110-2100-7S046	0.00	44,884.00	29,356.35	0.00	15,527.65	0.00	29,356.35	65.40%
	320101 / PERS - Certificated	010-3010	1110-1000-7S046	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	320201 / PERS - Classified	010-3010	1110-1000-7S046	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X

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Los Angeles Unified School District

Diego Rivera Learning Complex Green Design Steam Academy — 1771901

BUDGET AVAILABILITY REPORT

As of November 24, 2026

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	320201 / PERS - Classified	010-3010	1110-2100-7S046	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	330101 / Social Security -Certificated	010-3010	1110-1000-7S046	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	330102 / Medicare - Certificated	010-3010	1110-1000-7S046	0.00	707.00	499.86	0.00	207.14	0.00	499.86	70.70%
			1110-2100-7S046	0.00	3,410.00	2,095.33	0.00	1,314.67	0.00	2,095.33	61.44%
	330103 / Retirement In Lieu (PARS)-Cert	010-3010	1110-1000-7S046	0.00	1,127.00	750.03	0.00	376.97	0.00	750.03	66.55%
	340101 / Health/Welfare - Certificated	010-3010	1110-1000-7S046	0.00	15,155.00	15,155.00	0.00	0.00	0.00	15,155.00	100.00%
			1110-2100-7S046	0.00	38,856.00	25,904.00	0.00	12,952.00	0.00	25,904.00	66.66%
	340201 / Health/Welfare - Classified	010-3010	1110-2100-7S046	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	350101 / Unemploy Insur - Certificated	010-3010	1110-1000-7S046	0.00	26.00	18.85	0.00	7.15	0.00	18.85	72.50%
			1110-2100-7S046	0.00	120.00	74.65	0.00	45.35	0.00	74.65	62.20%
	360101 / Workers Comp - Certificated	010-3010	1110-1000-7S046	0.00	872.00	693.91	0.00	178.09	0.00	693.91	79.57%
			1110-2100-7S046	0.00	4,208.00	2,752.80	0.00	1,455.20	0.00	2,752.80	65.41%
	360201 / Workers Comp - Classified	010-3010	1110-2100-7S046	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	370101 / OPEB, Allocated - Certificated	010-3010	1110-1000-7S046	0.00	4,273.00	4,273.00	0.00	0.00	0.00	4,273.00	100.00%
			1110-2100-7S046	0.00	10,958.00	7,305.36	0.00	3,652.64	0.00	7,305.36	66.66%
	375101 / OPEB, Active Employees - Cert	010-3010	1110-1000-7S046	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-2100-7S046	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	430009 / Instl Material & Supplies-Budget use only	010-3010	1110-1000-7S046	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	430077 / Instr Material-Reimb Objt	010-3010	1110-1000-7S046	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	430098 / Instr Material Pot Fndg - Budget use only	010-3010	1110-1000-7S046	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	731001 / Indirect Support-General Fund	010-3010	1110-7210-7S046	0.00	0.00	0.00	0.00	7,319.05	(7,319.05)	(7,319.05)	X
7S046 / CE-NCLB T1 Schools Total				0.00	411,740.00	284,802.39	0.00	134,256.66	(7,319.05)	277,483.34	67.39%
7T125 / CE-TI-A-G Counselor-Sch	120021 / Guidance/Welfare Salaries-Reg	010-3010	1110-3110-7T125	0.00	28,509.00	19,119.59	0.00	9,389.41	0.00	19,119.59	67.06%
	310101 / STRS - Certificated	010-3010	1110-3110-7T125	0.00	5,446.00	3,652.64	0.00	1,793.36	0.00	3,652.64	67.07%

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	330102 / Medicare - Certificated	010-3010	1110-3110-7T125	0.00	414.00	262.85	0.00	151.15	0.00	262.85	63.49%
	340101 / Health/Welfare - Certificated	010-3010	1110-3110-7T125	0.00	3,887.00	2,591.80	0.00	1,295.20	0.00	2,591.80	66.67%
	350101 / Unemploy Insur - Certificated	010-3010	1110-3110-7T125	0.00	15.00	9.80	0.00	5.20	0.00	9.80	65.33%
	360101 / Workers Comp - Certificated	010-3010	1110-3110-7T125	0.00	511.00	342.92	0.00	168.08	0.00	342.92	67.10%
	370101 / OPEB, Allocated - Certificated	010-3010	1110-3110-7T125	0.00	1,095.00	729.72	0.00	365.28	0.00	729.72	66.64%
	375101 / OPEB, Active Employees - Cert	010-3010	1110-3110-7T125	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	731001 / Indirect Support-General Fund	010-3010	1110-7210-7T125	0.00	0.00	0.00	0.00	1,036.30	(1,036.30)	(1,036.30)	X
7T125 / CE-TI-A-G Counselor-Sch Total				0.00	39,877.00	26,709.32	0.00	14,203.98	(1,036.30)	25,673.02	64.38%
7T142 / TI-ExtendedLearningOpportunity-Fall/Sprg-Sr High-S	110004 / Teacher Salaries - Supple/Other	010-3010	1110-1000-7T142	0.00	0.00	(62.52)	0.00	62.52	0.00	(62.52)	X
	310101 / STRS - Certificated	010-3010	1110-1000-7T142	0.00	0.00	(11.94)	0.00	11.94	0.00	(11.94)	X
	330102 / Medicare - Certificated	010-3010	1110-1000-7T142	0.00	0.00	3.02	0.00	(3.02)	0.00	3.02	X
	350101 / Unemploy Insur - Certificated	010-3010	1110-1000-7T142	0.00	0.00	0.10	0.00	(0.10)	0.00	0.10	X
	360101 / Workers Comp - Certificated	010-3010	1110-1000-7T142	0.00	0.00	(1.09)	0.00	1.09	0.00	(1.09)	X
	731001 / Indirect Support-General Fund	010-3010	1110-7210-7T142	0.00	0.00	0.00	0.00	5.70	(5.70)	(5.70)	X
7T142 / TI-ExtendedLearningOpportunity-Fall/Sprg-Sr High-S Total				0.00	0.00	(72.43)	0.00	78.13	(5.70)	(78.13)	X
7T579 / SWP-CTE Teacher Development Retention-S	520002 / Travel/Conference Attendance	010-6388	3800-1000-7T579	0.00	0.00	0.00	130.74	0.00	(130.74)	(130.74)	X
7T579 / SWP-CTE Teacher Development Retention-S Total				0.00	0.00	0.00	130.74	0.00	(130.74)	(130.74)	X
7T584 / Gear Up 4 LA P334A180081-S	210001 / Instruct Aides Salaries - Regular	010-5810	1110-1000-7T584	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	210004 / Instruct Aides Salaries - Supple	010-5810	1110-1000-7T584	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	320201 / PERS - Classified	010-5810	1110-1000-7T584	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	330201 / Social Security-Classified	010-5810	1110-1000-7T584	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	330202 / Medicare - Classified	010-5810	1110-1000-7T584	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	350201 / Unemploy Insur - Classified	010-5810	1110-1000-7T584	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X

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	360201 / Workers Comp - Classified	010-5810	1110-1000-7T584	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
7T584 / Gear Up 4 LA P334A180081-S Total				0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
Grand Total				**155,053.00**	**8,053,090.00**	**5,047,280.41**	**218,438.18**	**2,570,090.39**	**217,281.02**	**5,264,561.43**	**65.37%**

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