



Los Angeles Unified School District

Roosevelt Senior High Science/Tech/Math Magnet — 1775101

BUDGET AVAILABILITY REPORT

As of August 26, 2026

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
10529 / School Nurse	120021 / Guidance/Welfare Salaries-Reg	010-0000	0000-3140-10529	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	120041 / Health Services Salaries - Regular	010-0000	0000-3140-10529	0.00	28,143.00	28,143.00	0.00	0.00	0.00	28,143.00	100.00%
	310101 / STRS - Certificated	010-0000	0000-3140-10529	0.00	5,377.00	5,377.00	0.00	0.00	0.00	5,377.00	100.00%
	330102 / Medicare - Certificated	010-0000	0000-3140-10529	0.00	409.00	409.00	0.00	0.00	0.00	409.00	100.00%
	340101 / Health/Welfare - Certificated	010-0000	0000-3140-10529	0.00	4,464.00	4,464.00	0.00	0.00	0.00	4,464.00	100.00%
	350101 / Unemploy Insur - Certificated	010-0000	0000-3140-10529	0.00	15.00	15.00	0.00	0.00	0.00	15.00	100.00%
	360101 / Workers Comp - Certificated	010-0000	0000-3140-10529	0.00	504.00	504.00	0.00	0.00	0.00	504.00	100.00%
	370101 / OPEB, Allocated - Certificated	010-0000	0000-3140-10529	0.00	1,259.00	1,259.00	0.00	0.00	0.00	1,259.00	100.00%
	375101 / OPEB, Active Employees - Cert	010-0000	0000-3140-10529	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
10529 / School Nurse Total				0.00	40,171.00	40,171.00	0.00	0.00	0.00	40,171.00	100.00%
10947 / Academic Excellence	110001 / Teacher Salaries - Reg Assignment	010-0000	1110-1000-10947	0.00	63,323.00	58,046.15	0.00	5,276.85	0.00	58,046.15	91.66%
	110002 / Teacher Salaries - Substitutes	010-0000	1110-1000-10947	0.00	4,650.00	4,650.00	0.00	0.00	0.00	4,650.00	100.00%
	110004 / Teacher Salaries - Supple/Other	010-0000	1110-1000-10947	0.00	7,228.00	7,228.00	0.00	0.00	0.00	7,228.00	100.00%
	120021 / Guidance/Welfare Salaries-Reg	010-0000	1110-3110-10947	0.00	47,621.00	47,621.00	0.00	0.00	0.00	47,621.00	100.00%
	120024 / Guidance/Welfare Salaries-Supp	010-0000	1110-3110-10947	0.00	2,660.00	2,660.00	0.00	0.00	0.00	2,660.00	100.00%
	240003 / Office Pers Salaries - Overtime	010-0000	1110-2700-10947	0.00	2,205.00	2,205.00	0.00	0.00	0.00	2,205.00	100.00%
	310101 / STRS - Certificated	010-0000	1110-1000-10947	0.00	14,367.00	13,359.12	0.00	1,007.88	0.00	13,359.12	92.98%
			1110-3110-10947	0.00	9,605.00	9,605.00	0.00	0.00	0.00	9,605.00	100.00%
	320201 / PERS - Classified	010-0000	1110-2700-10947	0.00	583.00	583.00	0.00	0.00	0.00	583.00	100.00%
	330102 / Medicare - Certificated	010-0000	1110-1000-10947	0.00	1,093.00	1,016.49	0.00	76.51	0.00	1,016.49	93.00%
			1110-3110-10947	0.00	730.00	730.00	0.00	0.00	0.00	730.00	100.00%
	330201 / Social Security-Classified	010-0000	1110-2700-10947	0.00	137.00	137.00	0.00	0.00	0.00	137.00	100.00%
	330202 / Medicare - Classified	010-0000	1110-2700-10947	0.00	33.00	33.00	0.00	0.00	0.00	33.00	100.00%
	340101 / Health/Welfare - Certificated	010-0000	1110-1000-10947	0.00	12,560.00	11,685.74	0.00	874.26	0.00	11,685.74	93.03%

Note: Due to rounding, numbers do not always add up to totals.



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Roosevelt Senior High Science/Tech/Math Magnet — 1775101

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As of August 26, 2026

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	340101 / Health/Welfare - Certificated	010-0000	1110-3110-10947	0.00	7,771.00	7,771.00	0.00	0.00	0.00	7,771.00	100.00%
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-10947	0.00	40.00	37.36	0.00	2.64	0.00	37.36	93.40%
			1110-3110-10947	0.00	26.00	26.00	0.00	0.00	0.00	26.00	100.00%
	350201 / Unemploy Insur - Classified	010-0000	1110-2700-10947	0.00	2.00	2.00	0.00	0.00	0.00	2.00	100.00%
	360101 / Workers Comp - Certificated	010-0000	1110-1000-10947	0.00	1,348.00	1,253.54	0.00	94.46	0.00	1,253.54	92.99%
			1110-3110-10947	0.00	901.00	901.00	0.00	0.00	0.00	901.00	100.00%
	360201 / Workers Comp - Classified	010-0000	1110-2700-10947	0.00	40.00	40.00	0.00	0.00	0.00	40.00	100.00%
	370101 / OPEB, Allocated - Certificated	010-0000	1110-1000-10947	0.00	3,542.00	3,295.45	0.00	246.55	0.00	3,295.45	93.03%
			1110-3110-10947	0.00	2,192.00	2,192.00	0.00	0.00	0.00	2,192.00	100.00%
	375101 / OPEB, Active Employees - Cert	010-0000	1110-1000-10947	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-3110-10947	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	430001 / General Supplies	010-0000	1110-1000-10947	0.00	10,605.00	0.00	569.79	1,307.73	8,727.48	8,727.48	82.29%
	430004 / Reprographic Services	010-0000	1110-1000-10947	0.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00	100.00%
	430098 / Instr Material Pot Fndg - Budget use only	010-0000	1110-1000-10947	0.00	27,777.00	0.00	0.00	0.00	27,777.00	27,777.00	100.00%
	520002 / Travel/Conference Attendance	010-0000	1110-1000-10947	0.00	4,400.00	0.00	212.17	0.00	4,187.83	4,187.83	95.17%
	580002 / Other Contracts	010-0000	1110-1000-10947	0.00	5,000.00	0.00	888.91	151.97	3,959.12	3,959.12	79.18%
	580020 / Software License Maintenance	010-0000	1110-1000-10947	0.00	6,000.00	0.00	0.00	3,953.28	2,046.72	2,046.72	34.11%
10947 / Academic Excellence Total				0.00	239,439.00	175,077.85	1,670.87	12,992.13	49,698.15	224,776.00	93.88%
10948 / Joy and Wellness	130001 / School Admin Salaries - Regular	010-0000	1110-2700-10948	0.00	144,025.00	131,907.73	0.00	12,117.27	0.00	131,907.73	91.58%
	220001 / Maint/Oper Salaries - Regular	010-0000	1110-8100-10948	0.00	54,538.00	47,263.19	0.00	7,274.81	0.00	47,263.19	86.66%
	310101 / STRS - Certificated	010-0000	1110-2700-10948	0.00	27,509.00	25,194.60	0.00	2,314.40	0.00	25,194.60	91.58%
	320201 / PERS - Classified	010-0000	1110-8100-10948	0.00	14,398.00	12,477.45	0.00	1,920.55	0.00	12,477.45	86.66%
	330102 / Medicare - Certificated	010-0000	1110-2700-10948	0.00	2,089.00	1,917.29	0.00	171.71	0.00	1,917.29	91.78%
	330201 / Social Security-Classified	010-0000	1110-8100-10948	0.00	3,382.00	2,930.96	0.00	451.04	0.00	2,930.96	86.66%

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	330202 / Medicare - Classified	010-0000	1110-8100-10948	0.00	791.00	685.51	0.00	105.49	0.00	685.51	86.66%
	340101 / Health/Welfare - Certificated	010-0000	1110-2700-10948	0.00	19,428.00	17,809.00	0.00	1,619.00	0.00	17,809.00	91.66%
	340201 / Health/Welfare - Classified	010-0000	1110-8100-10948	0.00	19,428.00	16,190.00	0.00	3,238.00	0.00	16,190.00	83.33%
	350101 / Unemploy Insur - Certificated	010-0000	1110-2700-10948	0.00	73.00	67.08	0.00	5.92	0.00	67.08	91.89%
	350201 / Unemploy Insur - Classified	010-0000	1110-8100-10948	0.00	28.00	24.36	0.00	3.64	0.00	24.36	87.00%
	360101 / Workers Comp - Certificated	010-0000	1110-2700-10948	0.00	2,579.00	2,362.10	0.00	216.90	0.00	2,362.10	91.58%
	360201 / Workers Comp - Classified	010-0000	1110-8100-10948	0.00	977.00	846.78	0.00	130.22	0.00	846.78	86.67%
	370101 / OPEB, Allocated - Certificated	010-0000	1110-2700-10948	0.00	5,479.00	5,022.42	0.00	456.58	0.00	5,022.42	91.66%
	370201 / OPEB, Allocated - Classified	010-0000	1110-8100-10948	0.00	5,479.00	4,565.84	0.00	913.16	0.00	4,565.84	83.33%
	375101 / OPEB, Active Employees - Cert	010-0000	1110-2700-10948	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	375201 / OPEB, Active Employees - Class	010-0000	1110-8100-10948	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	430009 / Instl Material & Supplies-Budget use only	010-0000	1110-1000-10948	0.00	273.00	0.00	0.00	0.00	273.00	273.00	100.00%
10948 / Joy and Wellness Total				0.00	300,476.00	269,264.31	0.00	30,938.69	273.00	269,537.31	89.70%
10949 / Engagement and Collaboration	290001 / Other Class Salaries - Regular	010-0000	1110-2100-10949	0.00	3,447.00	3,447.00	0.00	0.00	0.00	3,447.00	100.00%
	320201 / PERS - Classified	010-0000	1110-2100-10949	0.00	993.00	993.00	0.00	0.00	0.00	993.00	100.00%
	330202 / Medicare - Classified	010-0000	1110-2100-10949	0.00	50.00	50.00	0.00	0.00	0.00	50.00	100.00%
	330203 / Retirement In Lieu (PARS)-Clas	010-0000	1110-2100-10949	0.00	130.00	130.00	0.00	0.00	0.00	130.00	100.00%
	350201 / Unemploy Insur - Classified	010-0000	1110-2100-10949	0.00	2.00	2.00	0.00	0.00	0.00	2.00	100.00%
	360201 / Workers Comp - Classified	010-0000	1110-2100-10949	0.00	62.00	62.00	0.00	0.00	0.00	62.00	100.00%
	430001 / General Supplies	010-0000	1110-1000-10949	0.00	5,056.00	0.00	0.00	0.00	5,056.00	5,056.00	100.00%
10949 / Engagement and Collaboration Total				0.00	9,740.00	4,684.00	0.00	0.00	5,056.00	9,740.00	100.00%
10977 / TSP Supplemental Allocation	120021 / Guidance/Welfare Salaries-Reg	010-0000	1110-3110-10977	0.00	119,052.00	119,052.00	0.00	0.00	0.00	119,052.00	100.00%
	310101 / STRS - Certificated	010-0000	1110-3110-10977	0.00	22,740.00	22,740.00	0.00	0.00	0.00	22,740.00	100.00%
	330102 / Medicare - Certificated	010-0000	1110-3110-10977	0.00	1,727.00	1,727.00	0.00	0.00	0.00	1,727.00	100.00%

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	340101 / Health/Welfare - Certificated	010-0000	1110-3110-10977	0.00	19,428.00	19,428.00	0.00	0.00	0.00	19,428.00	100.00%
	350101 / Unemploy Insur - Certificated	010-0000	1110-3110-10977	0.00	60.00	60.00	0.00	0.00	0.00	60.00	100.00%
	360101 / Workers Comp - Certificated	010-0000	1110-3110-10977	0.00	2,132.00	2,132.00	0.00	0.00	0.00	2,132.00	100.00%
	370101 / OPEB, Allocated - Certificated	010-0000	1110-3110-10977	0.00	5,479.00	5,479.00	0.00	0.00	0.00	5,479.00	100.00%
10977 / TSP Supplemental Allocation Total				0.00	170,618.00	170,618.00	0.00	0.00	0.00	170,618.00	100.00%
10989 / TSP-CSR-Teacher/Librarian	110001 / Teacher Salaries - Reg Assignment	010-0000	1110-1000-10989	0.00	601,328.00	544,295.55	0.00	57,032.45	0.00	544,295.55	90.51%
	120001 / Librarian Salaries-Regular	010-0000	1110-2420-10989	0.00	25,315.00	23,128.26	0.00	2,186.74	0.00	23,128.26	91.36%
	120004 / Librarian Salaries-Supple/Oth	010-0000	1110-2420-10989	0.00	227.00	227.00	0.00	0.00	0.00	227.00	100.00%
	310101 / STRS - Certificated	010-0000	1110-1000-10989	0.00	114,857.00	103,963.81	0.00	10,893.19	0.00	103,963.81	90.51%
			1110-2420-10989	0.00	4,880.00	4,462.33	0.00	417.67	0.00	4,462.33	91.44%
	330102 / Medicare - Certificated	010-0000	1110-1000-10989	0.00	8,722.00	7,884.50	0.00	837.50	0.00	7,884.50	90.39%
			1110-2420-10989	0.00	372.00	339.54	0.00	32.46	0.00	339.54	91.27%
	340101 / Health/Welfare - Certificated	010-0000	1110-1000-10989	0.00	135,996.00	124,663.00	0.00	11,333.00	0.00	124,663.00	91.66%
			1110-2420-10989	0.00	4,463.00	4,091.12	0.00	371.88	0.00	4,091.12	91.66%
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-10989	0.00	304.00	275.12	0.00	28.88	0.00	275.12	90.50%
			1110-2420-10989	0.00	14.00	12.88	0.00	1.12	0.00	12.88	92.00%
	360101 / Workers Comp - Certificated	010-0000	1110-1000-10989	0.00	10,768.00	9,747.10	0.00	1,020.90	0.00	9,747.10	90.51%
			1110-2420-10989	0.00	459.00	419.86	0.00	39.14	0.00	419.86	91.47%
	370101 / OPEB, Allocated - Certificated	010-0000	1110-1000-10989	0.00	38,353.00	35,156.94	0.00	3,196.06	0.00	35,156.94	91.66%
			1110-2420-10989	0.00	1,259.00	1,154.12	0.00	104.88	0.00	1,154.12	91.66%
	375101 / OPEB, Active Employees - Cert	010-0000	1110-1000-10989	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-2420-10989	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
10989 / TSP-CSR-Teacher/Librarian Total				0.00	947,317.00	859,821.13	0.00	87,495.87	0.00	859,821.13	90.76%
11020 / K12 Norm Tchrs-Sal	110001 / Teacher Salaries - Reg Assignment	010-0000	1110-1000-11020	0.00	2,025,322.00	1,851,234.01	0.00	174,087.99	0.00	1,851,234.01	91.40%

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	310101 / STRS - Certificated	010-0000	1110-1000-11020	0.00	386,846.00	355,489.39	0.00	31,356.61	0.00	355,489.39	91.89%
	330102 / Medicare - Certificated	010-0000	1110-1000-11020	0.00	29,375.00	26,850.35	0.00	2,524.65	0.00	26,850.35	91.40%
	340101 / Health/Welfare - Certificated	010-0000	1110-1000-11020	0.00	369,133.00	338,372.00	0.00	30,761.00	0.00	338,372.00	91.66%
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-11020	0.00	1,024.00	936.94	0.00	87.06	0.00	936.94	91.49%
	360101 / Workers Comp - Certificated	010-0000	1110-1000-11020	0.00	36,264.00	33,147.83	0.00	3,116.17	0.00	33,147.83	91.40%
	370101 / OPEB, Allocated - Certificated	010-0000	1110-1000-11020	0.00	104,100.00	95,424.98	0.00	8,675.02	0.00	95,424.98	91.66%
	375101 / OPEB, Active Employees - Cert	010-0000	1110-1000-11020	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
11020 / K12 Norm Tchrs-Sal Total				0.00	2,952,064.00	2,701,455.50	0.00	250,608.50	0.00	2,701,455.50	91.51%
11126 / TIIPG New Magnet Programs/Initiatives - Schools	520002 / Travel/Conference Attendance	010-0000	3100-1000-11126	0.00	0.00	0.00	464.47	0.00	(464.47)	(464.47)	X
11126 / TIIPG New Magnet Programs/Initiatives - Schools Total				0.00	0.00	0.00	464.47	0.00	(464.47)	(464.47)	X
11301 / TIIPG-Magnet-Schs	190001 / Other Cert Salaries - Regular	010-0000	3100-2100-11301	0.00	120,981.00	120,981.00	0.00	0.00	0.00	120,981.00	100.00%
	190004 / Other Cert Salaries - Supple	010-0000	3100-2100-11301	0.00	1,274.00	1,274.00	0.00	0.00	0.00	1,274.00	100.00%
	310101 / STRS - Certificated	010-0000	3100-2100-11301	0.00	23,352.00	23,352.00	0.00	0.00	0.00	23,352.00	100.00%
	330102 / Medicare - Certificated	010-0000	3100-2100-11301	0.00	1,774.00	1,774.00	0.00	0.00	0.00	1,774.00	100.00%
	340101 / Health/Welfare - Certificated	010-0000	3100-2100-11301	0.00	19,428.00	19,428.00	0.00	0.00	0.00	19,428.00	100.00%
	350101 / Unemploy Insur - Certificated	010-0000	3100-2100-11301	0.00	62.00	62.00	0.00	0.00	0.00	62.00	100.00%
	360101 / Workers Comp - Certificated	010-0000	3100-2100-11301	0.00	2,189.00	2,189.00	0.00	0.00	0.00	2,189.00	100.00%
	370101 / OPEB, Allocated - Certificated	010-0000	3100-2100-11301	0.00	5,479.00	5,479.00	0.00	0.00	0.00	5,479.00	100.00%
	375101 / OPEB, Active Employees - Cert	010-0000	3100-2100-11301	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
11301 / TIIPG-Magnet-Schs Total				0.00	174,539.00	174,539.00	0.00	0.00	0.00	174,539.00	100.00%
11421 / Prop 28-Arts Program	110001 / Teacher Salaries - Reg Assignment	010-6770	1110-1000-11421	0.00	53,942.00	49,446.91	0.00	4,495.09	0.00	49,446.91	91.66%
	110002 / Teacher Salaries - Substitutes	010-6770	1110-1000-11421	0.00	1,306.00	1,306.00	0.00	0.00	0.00	1,306.00	100.00%
	110004 / Teacher Salaries - Supple/Other	010-6770	1110-1000-11421	0.00	9,510.00	9,510.00	0.00	0.00	0.00	9,510.00	100.00%

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BUDGET AVAILABILITY REPORT
As of August 26, 2026

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	310101 / STRS - Certificated	010-6770	1110-1000-11421	0.00	12,370.00	11,511.44	0.00	858.56	0.00	11,511.44	93.05%
	330102 / Medicare - Certificated	010-6770	1110-1000-11421	0.00	940.00	874.82	0.00	65.18	0.00	874.82	93.06%
	340101 / Health/Welfare - Certificated	010-6770	1110-1000-11421	0.00	9,519.00	8,774.26	0.00	744.74	0.00	8,774.26	92.17%
	350101 / Unemploy Insur - Certificated	010-6770	1110-1000-11421	0.00	33.00	30.75	0.00	2.25	0.00	30.75	93.18%
	360101 / Workers Comp - Certificated	010-6770	1110-1000-11421	0.00	1,161.00	1,080.54	0.00	80.46	0.00	1,080.54	93.06%
	370101 / OPEB, Allocated - Certificated	010-6770	1110-1000-11421	0.00	2,685.00	2,474.97	0.00	210.03	0.00	2,474.97	92.17%
	375101 / OPEB, Active Employees - Cert	010-6770	1110-1000-11421	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	430098 / Instr Material Pot Fndg - Budget use only	010-6770	1110-1000-11421	0.00	7,042.00	0.00	0.00	0.00	7,042.00	7,042.00	100.00%
	731001 / Indirect Support-General Fund	010-6770	1110-7210-11421	0.00	856.00	0.00	0.00	(1,019.85)	1,875.85	1,875.85	219.14%
11421 / Prop 28-Arts Program Total				0.00	99,364.00	85,009.69	0.00	5,436.46	8,917.85	93,927.54	94.53%
11449 / Proportionality-Campus Aides	290001 / Other Class Salaries - Regular	010-0000	0000-8100-11449	0.00	6,418.00	6,291.87	0.00	126.13	0.00	6,291.87	98.03%
	320201 / PERS - Classified	010-0000	0000-8100-11449	0.00	1,696.00	1,662.70	0.00	33.30	0.00	1,662.70	98.03%
	330201 / Social Security-Classified	010-0000	0000-8100-11449	0.00	399.00	391.18	0.00	7.82	0.00	391.18	98.04%
	330202 / Medicare - Classified	010-0000	0000-8100-11449	0.00	94.00	92.17	0.00	1.83	0.00	92.17	98.05%
	340201 / Health/Welfare - Classified	010-0000	0000-8100-11449	0.00	3,156.00	2,598.42	0.00	557.58	0.00	2,598.42	82.33%
	350201 / Unemploy Insur - Classified	010-0000	0000-8100-11449	0.00	4.00	3.94	0.00	0.06	0.00	3.94	98.50%
	360201 / Workers Comp - Classified	010-0000	0000-8100-11449	0.00	115.00	112.75	0.00	2.25	0.00	112.75	98.04%
	370201 / OPEB, Allocated - Classified	010-0000	0000-8100-11449	0.00	889.00	731.74	0.00	157.26	0.00	731.74	82.31%
11449 / Proportionality-Campus Aides Total				0.00	12,771.00	11,884.77	0.00	886.23	0.00	11,884.77	93.06%
11476 / Civic Center Permit Program-School	430010 / Instr Material-General Purpose	010-0000	8100-5000-11476	231.00	231.00	0.00	0.00	0.00	231.00	231.00	100.00%
11476 / Civic Center Permit Program-School Total				231.00	231.00	0.00	0.00	0.00	231.00	231.00	100.00%
11673 / Campus Aides-Spec Progs	290001 / Other Class Salaries - Regular	010-0000	0000-8100-11673	0.00	19,271.00	18,892.38	0.00	378.62	0.00	18,892.38	98.03%
	320201 / PERS - Classified	010-0000	0000-8100-11673	0.00	5,089.00	4,989.04	0.00	99.96	0.00	4,989.04	98.03%
	330201 / Social Security-Classified	010-0000	0000-8100-11673	0.00	1,196.00	1,172.52	0.00	23.48	0.00	1,172.52	98.03%

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Los Angeles Unified School District
Roosevelt Senior High Science/Tech/Math Magnet — 1775101
BUDGET AVAILABILITY REPORT
As of August 26, 2026

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	330202 / Medicare - Classified	010-0000	0000-8100-11673	0.00	280.00	274.51	0.00	5.49	0.00	274.51	98.03%
	340201 / Health/Welfare - Classified	010-0000	0000-8100-11673	0.00	9,471.00	7,797.30	0.00	1,673.70	0.00	7,797.30	82.32%
	350201 / Unemploy Insur - Classified	010-0000	0000-8100-11673	0.00	10.00	9.81	0.00	0.19	0.00	9.81	98.10%
	360201 / Workers Comp - Classified	010-0000	0000-8100-11673	0.00	346.00	339.22	0.00	6.78	0.00	339.22	98.04%
	370201 / OPEB, Allocated - Classified	010-0000	0000-8100-11673	0.00	2,670.00	2,197.98	0.00	472.02	0.00	2,197.98	82.32%
11673 / Campus Aides-Spec Progs Total				0.00	38,333.00	35,672.76	0.00	2,660.24	0.00	35,672.76	93.06%
12002 / SpEd-Resource Specialist Prog	110001 / Teacher Salaries - Reg Assignment	010-6500	5760-1120-12002	0.00	113,090.00	103,544.67	0.00	9,545.33	0.00	103,544.67	91.55%
	310101 / STRS - Certificated	010-6500	5760-1120-12002	0.00	21,601.00	19,777.84	0.00	1,823.16	0.00	19,777.84	91.55%
	330102 / Medicare - Certificated	010-6500	5760-1120-12002	0.00	1,640.00	1,508.60	0.00	131.40	0.00	1,508.60	91.98%
	340101 / Health/Welfare - Certificated	010-6500	5760-1120-12002	0.00	19,428.00	17,809.00	0.00	1,619.00	0.00	17,809.00	91.66%
	350101 / Unemploy Insur - Certificated	010-6500	5760-1120-12002	0.00	57.00	52.46	0.00	4.54	0.00	52.46	92.03%
	360101 / Workers Comp - Certificated	010-6500	5760-1120-12002	0.00	2,025.00	1,854.14	0.00	170.86	0.00	1,854.14	91.56%
	370101 / OPEB, Allocated - Certificated	010-6500	5760-1120-12002	0.00	5,479.00	5,022.42	0.00	456.58	0.00	5,022.42	91.66%
	375101 / OPEB, Active Employees - Cert	010-6500	5760-1120-12002	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
12002 / SpEd-Resource Specialist Prog Total				0.00	163,320.00	149,569.13	0.00	13,750.87	0.00	149,569.13	91.58%
12215 / SpEd-Assistants	210001 / Instruct Aides Salaries - Regular	010-6500	5760-1110-12215	0.00	43,086.00	42,147.71	0.00	938.29	0.00	42,147.71	97.82%
	320201 / PERS - Classified	010-6500	5760-1110-12215	0.00	11,375.00	11,127.29	0.00	247.71	0.00	11,127.29	97.82%
	330201 / Social Security-Classified	010-6500	5760-1110-12215	0.00	2,672.00	2,613.83	0.00	58.17	0.00	2,613.83	97.82%
	330202 / Medicare - Classified	010-6500	5760-1110-12215	0.00	625.00	611.39	0.00	13.61	0.00	611.39	97.82%
	340201 / Health/Welfare - Classified	010-6500	5760-1110-12215	0.00	19,428.00	16,190.00	0.00	3,238.00	0.00	16,190.00	83.33%
	350201 / Unemploy Insur - Classified	010-6500	5760-1110-12215	0.00	22.00	21.53	0.00	0.47	0.00	21.53	97.86%
	360201 / Workers Comp - Classified	010-6500	5760-1110-12215	0.00	772.00	755.20	0.00	16.80	0.00	755.20	97.82%
	370201 / OPEB, Allocated - Classified	010-6500	5760-1110-12215	0.00	5,479.00	4,565.84	0.00	913.16	0.00	4,565.84	83.33%

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Los Angeles Unified School District
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	375201 / OPEB, Active Employees - Class	010-6500	5760-1110-12215	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
12215 / SpEd-Assistants Total				0.00	83,459.00	78,032.79	0.00	5,426.21	0.00	78,032.79	93.50%
12535 / Speech & Language Program	190001 / Other Cert Salaries - Regular	010-6500	5760-3150-12535	0.00	6,446.00	6,446.00	0.00	0.00	0.00	6,446.00	100.00%
	310101 / STRS - Certificated	010-6500	5760-3150-12535	0.00	1,232.00	1,232.00	0.00	0.00	0.00	1,232.00	100.00%
	330102 / Medicare - Certificated	010-6500	5760-3150-12535	0.00	94.00	94.00	0.00	0.00	0.00	94.00	100.00%
	340101 / Health/Welfare - Certificated	010-6500	5760-3150-12535	0.00	971.00	971.00	0.00	0.00	0.00	971.00	100.00%
	350101 / Unemploy Insur - Certificated	010-6500	5760-3150-12535	0.00	4.00	4.00	0.00	0.00	0.00	4.00	100.00%
	360101 / Workers Comp - Certificated	010-6500	5760-3150-12535	0.00	116.00	116.00	0.00	0.00	0.00	116.00	100.00%
	370101 / OPEB, Allocated - Certificated	010-6500	5760-3150-12535	0.00	275.00	275.00	0.00	0.00	0.00	275.00	100.00%
	375101 / OPEB, Active Employees - Cert	010-6500	5760-3150-12535	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
12535 / Speech & Language Program Total				0.00	9,138.00	9,138.00	0.00	0.00	0.00	9,138.00	100.00%
12552 / Career & Transition Program	110001 / Teacher Salaries - Reg Assignment	010-6500	5760-1190-12552	0.00	18,248.00	18,248.00	0.00	0.00	0.00	18,248.00	100.00%
	310101 / STRS - Certificated	010-6500	5760-1190-12552	0.00	3,486.00	3,486.00	0.00	0.00	0.00	3,486.00	100.00%
	330102 / Medicare - Certificated	010-6500	5760-1190-12552	0.00	265.00	265.00	0.00	0.00	0.00	265.00	100.00%
	340101 / Health/Welfare - Certificated	010-6500	5760-1190-12552	0.00	3,110.00	3,110.00	0.00	0.00	0.00	3,110.00	100.00%
	350101 / Unemploy Insur - Certificated	010-6500	5760-1190-12552	0.00	10.00	10.00	0.00	0.00	0.00	10.00	100.00%
	360101 / Workers Comp - Certificated	010-6500	5760-1190-12552	0.00	327.00	327.00	0.00	0.00	0.00	327.00	100.00%
	370101 / OPEB, Allocated - Certificated	010-6500	5760-1190-12552	0.00	876.00	876.00	0.00	0.00	0.00	876.00	100.00%
	375101 / OPEB, Active Employees - Cert	010-6500	5760-1190-12552	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
12552 / Career & Transition Program Total				0.00	26,322.00	26,322.00	0.00	0.00	0.00	26,322.00	100.00%
12557 / Special Ed - Psychologist School	120021 / Guidance/Welfare Salaries-Reg	010-6500	5760-3120-12557	0.00	23,809.00	23,809.00	0.00	0.00	0.00	23,809.00	100.00%
	310101 / STRS - Certificated	010-6500	5760-3120-12557	0.00	4,548.00	4,548.00	0.00	0.00	0.00	4,548.00	100.00%
	330102 / Medicare - Certificated	010-6500	5760-3120-12557	0.00	346.00	346.00	0.00	0.00	0.00	346.00	100.00%

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	340101 / Health/Welfare - Certificated	010-6500	5760-3120-12557	0.00	3,886.00	3,886.00	0.00	0.00	0.00	3,886.00	100.00%
	350101 / Unemploy Insur - Certificated	010-6500	5760-3120-12557	0.00	12.00	12.00	0.00	0.00	0.00	12.00	100.00%
	360101 / Workers Comp - Certificated	010-6500	5760-3120-12557	0.00	427.00	427.00	0.00	0.00	0.00	427.00	100.00%
	370101 / OPEB, Allocated - Certificated	010-6500	5760-3120-12557	0.00	1,096.00	1,096.00	0.00	0.00	0.00	1,096.00	100.00%
	375101 / OPEB, Active Employees - Cert	010-6500	5760-3120-12557	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
12557 / Special Ed - Psychologist School Total				0.00	34,124.00	34,124.00	0.00	0.00	0.00	34,124.00	100.00%
12817 / SPED-SCHOOL ALLOC-COMPLIANCE	110002 / Teacher Salaries - Substitutes	010-6500	5760-1110-12817	0.00	259.00	259.00	0.00	0.00	0.00	259.00	100.00%
	310101 / STRS - Certificated	010-6500	5760-1110-12817	0.00	51.00	51.00	0.00	0.00	0.00	51.00	100.00%
	330102 / Medicare - Certificated	010-6500	5760-1110-12817	0.00	4.00	4.00	0.00	0.00	0.00	4.00	100.00%
	340101 / Health/Welfare - Certificated	010-6500	5760-1110-12817	0.00	117.00	117.00	0.00	0.00	0.00	117.00	100.00%
	350101 / Unemploy Insur - Certificated	010-6500	5760-1110-12817	0.00	1.00	1.00	0.00	0.00	0.00	1.00	100.00%
	360101 / Workers Comp - Certificated	010-6500	5760-1110-12817	0.00	5.00	5.00	0.00	0.00	0.00	5.00	100.00%
	370101 / OPEB, Allocated - Certificated	010-6500	5760-1110-12817	0.00	33.00	33.00	0.00	0.00	0.00	33.00	100.00%
	375101 / OPEB, Active Employees - Cert	010-6500	5760-1110-12817	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
12817 / SPED-SCHOOL ALLOC-COMPLIANCE Total				0.00	470.00	470.00	0.00	0.00	0.00	470.00	100.00%
13027 / General Fund School Program	110002 / Teacher Salaries - Substitutes	010-0000	1110-1000-13027	0.00	67,981.00	67,981.00	0.00	0.00	0.00	67,981.00	100.00%
	110004 / Teacher Salaries - Supple/Other	010-0000	1110-1000-13027	0.00	1,708.00	1,708.00	0.00	0.00	0.00	1,708.00	100.00%
	120002 / Librarian Salaries-Sub	010-0000	0000-2420-13027	0.00	600.00	600.00	0.00	0.00	0.00	600.00	100.00%
	120024 / Guidance/Welfare Salaries-Supp	010-0000	0000-3110-13027	0.00	1,386.00	1,386.00	0.00	0.00	0.00	1,386.00	100.00%
	220001 / Maint/Oper Salaries - Regular	010-0000	0000-8100-13027	0.00	92,643.00	80,587.07	0.00	12,055.93	0.00	80,587.07	86.98%
	240002 / Office Pers Salaries - Subs/Relf	010-0000	0000-2700-13027	0.00	767.00	767.00	0.00	0.00	0.00	767.00	100.00%
	290004 / Other Class Salaries -Supple	010-0000	1110-2100-13027	0.00	5,083.00	5,083.00	0.00	0.00	0.00	5,083.00	100.00%
	310101 / STRS - Certificated	010-0000	0000-2420-13027	0.00	115.00	115.00	0.00	0.00	0.00	115.00	100.00%
			0000-3110-13027	0.00	265.00	265.00	0.00	0.00	0.00	265.00	100.00%

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	310101 / STRS - Certificated	010-0000	1110-1000-13027	0.00	13,314.00	13,314.00	0.00	0.00	0.00	13,314.00	100.00%
	320201 / PERS - Classified	010-0000	0000-2700-13027	0.00	204.00	204.00	0.00	0.00	0.00	204.00	100.00%
			0000-8100-13027	0.00	24,459.00	21,276.25	0.00	3,182.75	0.00	21,276.25	86.98%
	330102 / Medicare - Certificated	010-0000	0000-2420-13027	0.00	9.00	9.00	0.00	0.00	0.00	9.00	100.00%
			0000-3110-13027	0.00	21.00	21.00	0.00	0.00	0.00	21.00	100.00%
			1110-1000-13027	0.00	1,012.00	1,012.00	0.00	0.00	0.00	1,012.00	100.00%
	330201 / Social Security-Classified	010-0000	0000-2700-13027	0.00	48.00	48.00	0.00	0.00	0.00	48.00	100.00%
			0000-8100-13027	0.00	5,745.00	5,004.53	0.00	740.47	0.00	5,004.53	87.11%
	330202 / Medicare - Classified	010-0000	0000-2700-13027	0.00	12.00	12.00	0.00	0.00	0.00	12.00	100.00%
			0000-8100-13027	0.00	1,344.00	1,170.82	0.00	173.18	0.00	1,170.82	87.11%
			1110-2100-13027	0.00	74.00	74.00	0.00	0.00	0.00	74.00	100.00%
	330203 / Retirement In Lieu (PARS)-Clas	010-0000	1110-2100-13027	0.00	191.00	191.00	0.00	0.00	0.00	191.00	100.00%
	340101 / Health/Welfare - Certificated	010-0000	0000-2420-13027	0.00	268.00	268.00	0.00	0.00	0.00	268.00	100.00%
			1110-1000-13027	0.00	30,218.00	30,218.00	0.00	0.00	0.00	30,218.00	100.00%
	340201 / Health/Welfare - Classified	010-0000	0000-8100-13027	0.00	33,005.00	27,504.61	0.00	5,500.39	0.00	27,504.61	83.33%
	350101 / Unemploy Insur - Certificated	010-0000	0000-2420-13027	0.00	1.00	1.00	0.00	0.00	0.00	1.00	100.00%
			0000-3110-13027	0.00	1.00	1.00	0.00	0.00	0.00	1.00	100.00%
			1110-1000-13027	0.00	36.00	36.00	0.00	0.00	0.00	36.00	100.00%
	350201 / Unemploy Insur - Classified	010-0000	0000-2700-13027	0.00	1.00	1.00	0.00	0.00	0.00	1.00	100.00%
			0000-8100-13027	0.00	48.00	42.04	0.00	5.96	0.00	42.04	87.58%
			1110-2100-13027	0.00	3.00	3.00	0.00	0.00	0.00	3.00	100.00%
	360101 / Workers Comp - Certificated	010-0000	0000-2420-13027	0.00	11.00	11.00	0.00	0.00	0.00	11.00	100.00%
			0000-3110-13027	0.00	25.00	25.00	0.00	0.00	0.00	25.00	100.00%
			1110-1000-13027	0.00	1,249.00	1,249.00	0.00	0.00	0.00	1,249.00	100.00%

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	360201 / Workers Comp - Classified	010-0000	0000-2700-13027	0.00	14.00	14.00	0.00	0.00	0.00	14.00	100.00%
			0000-8100-13027	0.00	1,660.00	1,444.21	0.00	215.79	0.00	1,444.21	87.00%
			1110-2100-13027	0.00	92.00	92.00	0.00	0.00	0.00	92.00	100.00%
	370101 / OPEB, Allocated - Certificated	010-0000	0000-2420-13027	0.00	76.00	76.00	0.00	0.00	0.00	76.00	100.00%
			1110-1000-13027	0.00	8,522.00	8,522.00	0.00	0.00	0.00	8,522.00	100.00%
	370201 / OPEB, Allocated - Classified	010-0000	0000-8100-13027	0.00	9,307.00	7,755.81	0.00	1,551.19	0.00	7,755.81	83.33%
	375101 / OPEB, Active Employees - Cert	010-0000	0000-2420-13027	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-1000-13027	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	375201 / OPEB, Active Employees - Class	010-0000	0000-8100-13027	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	430001 / General Supplies	010-0000	1110-1000-13027	0.00	8,891.00	0.00	557.07	0.00	8,333.93	8,333.93	93.73%
	430003 / Maintenance/Operations-Supplie	010-0000	0000-8100-13027	0.00	5,488.00	0.00	0.00	2,525.75	2,962.25	2,962.25	53.97%
	430010 / Instr Material-General Purpose	010-0000	1110-1000-13027	0.00	12,552.00	0.00	0.00	0.00	12,552.00	12,552.00	100.00%
13027 / General Fund School Program Total				0.00	328,449.00	278,092.34	557.07	25,951.41	23,848.18	301,940.52	91.93%
13042 / K12 Norm-Non Instructional	120021 / Guidance/Welfare Salaries-Reg	010-0000	0000-3120-13042	0.00	7,142.00	7,142.00	0.00	0.00	0.00	7,142.00	100.00%
	130001 / School Admin Salaries - Regular	010-0000	0000-2700-13042	0.00	171,333.00	156,886.53	0.00	14,446.47	0.00	156,886.53	91.56%
	220001 / Maint/Oper Salaries - Regular	010-0000	0000-8100-13042	0.00	41,097.00	35,898.64	0.00	5,198.36	0.00	35,898.64	87.35%
	240001 / Office Pers Salaries - Regular	010-0000	0000-2700-13042	0.00	165,516.00	150,721.61	0.00	14,794.39	0.00	150,721.61	91.06%
	310101 / STRS - Certificated	010-0000	0000-2700-13042	0.00	32,725.00	29,965.72	0.00	2,759.28	0.00	29,965.72	91.56%
			0000-3120-13042	0.00	1,365.00	1,365.00	0.00	0.00	0.00	1,365.00	100.00%
	320201 / PERS - Classified	010-0000	0000-2700-13042	0.00	43,698.00	39,792.28	0.00	3,905.72	0.00	39,792.28	91.06%
			0000-8100-13042	0.00	10,852.00	9,480.01	0.00	1,371.99	0.00	9,480.01	87.35%
	330102 / Medicare - Certificated	010-0000	0000-2700-13042	0.00	2,485.00	2,275.52	0.00	209.48	0.00	2,275.52	91.57%
			0000-3120-13042	0.00	104.00	104.00	0.00	0.00	0.00	104.00	100.00%
	330201 / Social Security-Classified	010-0000	0000-2700-13042	0.00	10,264.00	9,346.76	0.00	917.24	0.00	9,346.76	91.06%

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Los Angeles Unified School District

Roosevelt Senior High Science/Tech/Math Magnet — 1775101

BUDGET AVAILABILITY REPORT

As of August 26, 2026

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	330201 / Social Security-Classified	010-0000	0000-8100-13042	0.00	2,549.00	2,225.89	0.00	323.11	0.00	2,225.89	87.32%
	330202 / Medicare - Classified	010-0000	0000-2700-13042	0.00	2,401.00	2,186.48	0.00	214.52	0.00	2,186.48	91.06%
			0000-8100-13042	0.00	597.00	521.45	0.00	75.55	0.00	521.45	87.34%
	340101 / Health/Welfare - Certificated	010-0000	0000-2700-13042	0.00	19,428.00	17,809.00	0.00	1,619.00	0.00	17,809.00	91.66%
			0000-3120-13042	0.00	1,166.00	1,166.00	0.00	0.00	0.00	1,166.00	100.00%
	340201 / Health/Welfare - Classified	010-0000	0000-2700-13042	0.00	43,318.00	36,098.24	0.00	7,219.76	0.00	36,098.24	83.33%
			0000-8100-13042	0.00	8,937.00	7,447.52	0.00	1,489.48	0.00	7,447.52	83.33%
	350101 / Unemploy Insur - Certificated	010-0000	0000-2700-13042	0.00	86.00	78.77	0.00	7.23	0.00	78.77	91.59%
			0000-3120-13042	0.00	4.00	4.00	0.00	0.00	0.00	4.00	100.00%
	350201 / Unemploy Insur - Classified	010-0000	0000-2700-13042	0.00	84.00	76.61	0.00	7.39	0.00	76.61	91.20%
			0000-8100-13042	0.00	22.00	19.39	0.00	2.61	0.00	19.39	88.13%
	360101 / Workers Comp - Certificated	010-0000	0000-2700-13042	0.00	3,067.00	2,808.41	0.00	258.59	0.00	2,808.41	91.56%
			0000-3120-13042	0.00	128.00	128.00	0.00	0.00	0.00	128.00	100.00%
	360201 / Workers Comp - Classified	010-0000	0000-2700-13042	0.00	2,964.00	2,699.18	0.00	264.82	0.00	2,699.18	91.06%
			0000-8100-13042	0.00	736.00	642.95	0.00	93.05	0.00	642.95	87.35%
	370101 / OPEB, Allocated - Certificated	010-0000	0000-2700-13042	0.00	5,479.00	5,022.42	0.00	456.58	0.00	5,022.42	91.66%
			0000-3120-13042	0.00	329.00	329.00	0.00	0.00	0.00	329.00	100.00%
	370201 / OPEB, Allocated - Classified	010-0000	0000-2700-13042	0.00	12,217.00	10,180.92	0.00	2,036.08	0.00	10,180.92	83.33%
			0000-8100-13042	0.00	2,522.00	2,101.96	0.00	420.04	0.00	2,101.96	83.34%
	375101 / OPEB, Active Employees - Cert	010-0000	0000-2700-13042	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			0000-3120-13042	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	375201 / OPEB, Active Employees - Class	010-0000	0000-2700-13042	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			0000-8100-13042	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
13042 / K12 Norm-Non Instructional Total				0.00	592,615.00	534,524.26	0.00	58,090.74	0.00	534,524.26	90.20%

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Los Angeles Unified School District

Roosevelt Senior High Science/Tech/Math Magnet — 1775101

BUDGET AVAILABILITY REPORT

As of August 26, 2026

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
13353 / BSAP Grp 3 & 4 Sch Climate Advocates	290001 / Other Class Salaries - Regular	010-0000	1110-2100-13353	0.00	12,852.00	12,113.47	0.00	738.53	0.00	12,113.47	94.25%
	320201 / PERS - Classified	010-0000	1110-2100-13353	0.00	3,394.00	3,199.02	0.00	194.98	0.00	3,199.02	94.25%
	330201 / Social Security-Classified	010-0000	1110-2100-13353	0.00	798.00	752.21	0.00	45.79	0.00	752.21	94.26%
	330202 / Medicare - Classified	010-0000	1110-2100-13353	0.00	187.00	176.29	0.00	10.71	0.00	176.29	94.27%
	340201 / Health/Welfare - Classified	010-0000	1110-2100-13353	0.00	4,462.00	4,462.00	0.00	0.00	0.00	4,462.00	100.00%
	350201 / Unemploy Insur - Classified	010-0000	1110-2100-13353	0.00	7.00	6.63	0.00	0.37	0.00	6.63	94.71%
	360201 / Workers Comp - Classified	010-0000	1110-2100-13353	0.00	231.00	217.78	0.00	13.22	0.00	217.78	94.27%
	370201 / OPEB, Allocated - Classified	010-0000	1110-2100-13353	0.00	1,259.00	1,259.00	0.00	0.00	0.00	1,259.00	100.00%
	375201 / OPEB, Active Employees - Class	010-0000	1110-2100-13353	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
13353 / BSAP Grp 3 & 4 Sch Climate Advocates Total				0.00	23,190.00	22,186.40	0.00	1,003.60	0.00	22,186.40	95.67%
13938 / SDEP-Donations	430001 / General Supplies	010-0000	1110-1000-13938	0.00	1,586.00	0.00	0.00	0.00	1,586.00	1,586.00	100.00%
	430098 / Instr Material Pot Fndg - Budget use only	010-0000	1110-1000-13938	0.00	397.00	0.00	0.00	0.00	397.00	397.00	100.00%
13938 / SDEP-Donations Total				0.00	1,983.00	0.00	0.00	0.00	1,983.00	1,983.00	100.00%
13986 / Sch.Determined Needs-Gen.Prog.	430001 / General Supplies	010-0000	1110-1000-13986	0.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00	100.00%
13986 / Sch.Determined Needs-Gen.Prog. Total				0.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00	100.00%
14154 / TIIPG-Magnet-Schs-Discretionary Fund	430010 / Instr Material-General Purpose	010-0000	3100-1000-14154	0.00	8,891.00	0.00	0.00	0.00	8,891.00	8,891.00	100.00%
14154 / TIIPG-Magnet-Schs-Discretionary Fund Total				0.00	8,891.00	0.00	0.00	0.00	8,891.00	8,891.00	100.00%
14242 / SDEP-Proceeds Film/Photo Renta	430010 / Instr Material-General Purpose	010-0000	1110-1000-14242	51.00	51.00	0.00	0.00	0.00	51.00	51.00	100.00%
14242 / SDEP-Proceeds Film/Photo Renta Total				51.00	51.00	0.00	0.00	0.00	51.00	51.00	100.00%
14858 / TSP-Norm Counselor	120021 / Guidance/Welfare Salaries-Reg	010-0000	0000-3110-14858	0.00	212,271.00	202,823.25	0.00	9,447.75	0.00	202,823.25	95.54%
	310101 / STRS - Certificated	010-0000	0000-3110-14858	0.00	40,544.00	38,739.48	0.00	1,804.52	0.00	38,739.48	95.54%
	330102 / Medicare - Certificated	010-0000	0000-3110-14858	0.00	3,079.00	2,929.60	0.00	149.40	0.00	2,929.60	95.14%
	340101 / Health/Welfare - Certificated	010-0000	0000-3110-14858	0.00	38,857.00	37,238.00	0.00	1,619.00	0.00	37,238.00	95.83%

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Los Angeles Unified School District

Roosevelt Senior High Science/Tech/Math Magnet — 1775101

BUDGET AVAILABILITY REPORT

As of August 26, 2026

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	350101 / Unemploy Insur - Certificated	010-0000	0000-3110-14858	0.00	107.00	101.85	0.00	5.15	0.00	101.85	95.18%
	360101 / Workers Comp - Certificated	010-0000	0000-3110-14858	0.00	3,800.00	3,630.89	0.00	169.11	0.00	3,630.89	95.54%
	370101 / OPEB, Allocated - Certificated	010-0000	0000-3110-14858	0.00	10,957.00	10,500.42	0.00	456.58	0.00	10,500.42	95.83%
	375101 / OPEB, Active Employees - Cert	010-0000	0000-3110-14858	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
14858 / TSP-Norm Counselor Total				0.00	309,615.00	295,963.49	0.00	13,651.51	0.00	295,963.49	95.59%
16449 / Rsv Math & Science Donation	430010 / Instr Material-General Purpose	010-0000	1110-1000-16449	214.00	214.00	0.00	0.00	0.00	214.00	214.00	100.00%
16449 / Rsv Math & Science Donation Total				214.00	214.00	0.00	0.00	0.00	214.00	214.00	100.00%
17703 / ELOP-CulturalArtsPassport	110004 / Teacher Salaries - Supple/Other	010-2600	1110-1000-17703	0.00	22,011.00	22,011.00	0.00	0.00	0.00	22,011.00	100.00%
	120024 / Guidance/Welfare Salaries-Supp	010-2600	1110-3110-17703	0.00	963.00	963.00	0.00	0.00	0.00	963.00	100.00%
	120044 / Health Services Salaries - Supple	010-2600	1110-3140-17703	0.00	255.00	255.00	0.00	0.00	0.00	255.00	100.00%
	190004 / Other Cert Salaries - Supple	010-2600	1110-2100-17703	0.00	536.00	536.00	0.00	0.00	0.00	536.00	100.00%
	220003 / Maint/Oper Salaries - Overtime	010-2600	1110-8100-17703	0.00	532.00	532.00	0.00	0.00	0.00	532.00	100.00%
	240003 / Office Pers Salaries - Overtime	010-2600	1110-2700-17703	0.00	1,608.00	1,608.00	0.00	0.00	0.00	1,608.00	100.00%
	290001 / Other Class Salaries - Regular	010-2600	1110-2100-17703	0.00	491.00	491.00	0.00	0.00	0.00	491.00	100.00%
	310101 / STRS - Certificated	010-2600	1110-1000-17703	0.00	4,206.00	4,206.00	0.00	0.00	0.00	4,206.00	100.00%
			1110-2100-17703	0.00	103.00	103.00	0.00	0.00	0.00	103.00	100.00%
			1110-3110-17703	0.00	185.00	185.00	0.00	0.00	0.00	185.00	100.00%
			1110-3140-17703	0.00	50.00	50.00	0.00	0.00	0.00	50.00	100.00%
	320201 / PERS - Classified	010-2600	1110-2700-17703	0.00	425.00	425.00	0.00	0.00	0.00	425.00	100.00%
			1110-8100-17703	0.00	142.00	142.00	0.00	0.00	0.00	142.00	100.00%
	330102 / Medicare - Certificated	010-2600	1110-1000-17703	0.00	321.00	321.00	0.00	0.00	0.00	321.00	100.00%
			1110-2100-17703	0.00	8.00	8.00	0.00	0.00	0.00	8.00	100.00%
			1110-3110-17703	0.00	14.00	14.00	0.00	0.00	0.00	14.00	100.00%
			1110-3140-17703	0.00	4.00	4.00	0.00	0.00	0.00	4.00	100.00%

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Los Angeles Unified School District

Roosevelt Senior High Science/Tech/Math Magnet — 1775101

BUDGET AVAILABILITY REPORT

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Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	330201 / Social Security-Classified	010-2600	1110-2700-17703	0.00	100.00	100.00	0.00	0.00	0.00	100.00	100.00%
			1110-8100-17703	0.00	34.00	34.00	0.00	0.00	0.00	34.00	100.00%
	330202 / Medicare - Classified	010-2600	1110-2100-17703	0.00	8.00	8.00	0.00	0.00	0.00	8.00	100.00%
			1110-2700-17703	0.00	24.00	24.00	0.00	0.00	0.00	24.00	100.00%
			1110-8100-17703	0.00	8.00	8.00	0.00	0.00	0.00	8.00	100.00%
	330203 / Retirement In Lieu (PARS)-Clas	010-2600	1110-2100-17703	0.00	19.00	19.00	0.00	0.00	0.00	19.00	100.00%
	350101 / Unemploy Insur - Certificated	010-2600	1110-1000-17703	0.00	12.00	12.00	0.00	0.00	0.00	12.00	100.00%
			1110-2100-17703	0.00	1.00	1.00	0.00	0.00	0.00	1.00	100.00%
			1110-3110-17703	0.00	1.00	1.00	0.00	0.00	0.00	1.00	100.00%
			1110-3140-17703	0.00	1.00	1.00	0.00	0.00	0.00	1.00	100.00%
	350201 / Unemploy Insur - Classified	010-2600	1110-2100-17703	0.00	1.00	1.00	0.00	0.00	0.00	1.00	100.00%
			1110-2700-17703	0.00	1.00	1.00	0.00	0.00	0.00	1.00	100.00%
			1110-8100-17703	0.00	1.00	1.00	0.00	0.00	0.00	1.00	100.00%
	360101 / Workers Comp - Certificated	010-2600	1110-1000-17703	0.00	395.00	395.00	0.00	0.00	0.00	395.00	100.00%
			1110-2100-17703	0.00	10.00	10.00	0.00	0.00	0.00	10.00	100.00%
			1110-3110-17703	0.00	18.00	18.00	0.00	0.00	0.00	18.00	100.00%
			1110-3140-17703	0.00	5.00	5.00	0.00	0.00	0.00	5.00	100.00%
	360201 / Workers Comp - Classified	010-2600	1110-2100-17703	0.00	9.00	9.00	0.00	0.00	0.00	9.00	100.00%
			1110-2700-17703	0.00	29.00	29.00	0.00	0.00	0.00	29.00	100.00%
			1110-8100-17703	0.00	10.00	10.00	0.00	0.00	0.00	10.00	100.00%
	430001 / General Supplies	010-2600	1110-1000-17703	0.00	6,000.00	0.00	486.13	0.00	5,513.87	5,513.87	91.89%
	430010 / Instr Material-General Purpose	010-2600	1110-1000-17703	0.00	3,156.00	0.00	0.00	0.00	3,156.00	3,156.00	100.00%
	430098 / Instr Material Pot Fndg - Budget use only	010-2600	1110-1000-17703	0.00	4,750.00	0.00	0.00	0.00	4,750.00	4,750.00	100.00%
	580005 / Other Expenses	010-2600	1110-1000-17703	0.00	17,845.00	0.00	0.00	0.00	17,845.00	17,845.00	100.00%

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Los Angeles Unified School District
Roosevelt Senior High Science/Tech/Math Magnet — 1775101
BUDGET AVAILABILITY REPORT
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Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	580012 / Contract Bus Services	010-2600	1110-1000-17703	0.00	9,350.00	0.00	0.00	0.00	9,350.00	9,350.00	100.00%
	580030 / Prof Service Contracts-GP-Instr	010-2600	1110-1000-17703	0.00	21,358.00	0.00	0.00	0.00	21,358.00	21,358.00	100.00%
17703 / ELOP-CulturalArtsPassport Total				0.00	95,000.00	32,541.00	486.13	0.00	61,972.87	94,513.87	99.49%
7519T / College & Career Access Pathways Grant-S	430010 / Instr Material-General Purpose	010-7339	1110-1000-7519T	19,106.00	19,106.00	0.00	0.00	0.00	19,106.00	19,106.00	100.00%
	731001 / Indirect Support-General Fund	010-7339	1110-7210-7519T	1,662.00	1,662.00	0.00	0.00	0.00	1,662.00	1,662.00	100.00%
7519T / College & Career Access Pathways Grant-S Total				20,768.00	20,768.00	0.00	0.00	0.00	20,768.00	20,768.00	100.00%
7D842 / CTEIG-Software and Systems Development S	430010 / Instr Material-General Purpose	010-6387	3800-1000-7D842	1.00	1.00	0.00	0.00	0.00	1.00	1.00	100.00%
7D842 / CTEIG-Software and Systems Development S Total				1.00	1.00	0.00	0.00	0.00	1.00	1.00	100.00%
7E046 / CE-NCLB T1 Sch-Parent Invlmnt	290001 / Other Class Salaries - Regular	010-3010	1110-2100-7E046	0.00	2,758.00	2,758.00	0.00	0.00	0.00	2,758.00	100.00%
	320201 / PERS - Classified	010-3010	1110-2100-7E046	0.00	794.00	794.00	0.00	0.00	0.00	794.00	100.00%
	330202 / Medicare - Classified	010-3010	1110-2100-7E046	0.00	40.00	40.00	0.00	0.00	0.00	40.00	100.00%
	330203 / Retirement In Lieu (PARS)-Clas	010-3010	1110-2100-7E046	0.00	104.00	104.00	0.00	0.00	0.00	104.00	100.00%
	350201 / Unemploy Insur - Classified	010-3010	1110-2100-7E046	0.00	2.00	2.00	0.00	0.00	0.00	2.00	100.00%
	360201 / Workers Comp - Classified	010-3010	1110-2100-7E046	0.00	50.00	50.00	0.00	0.00	0.00	50.00	100.00%
	430009 / Instl Material & Supplies-Budget use only	010-3010	1110-1000-7E046	0.00	1,128.00	0.00	0.00	0.00	1,128.00	1,128.00	100.00%
	430010 / Instr Material-General Purpose	010-3010	1110-1000-7E046	0.00	539.00	0.00	0.00	0.00	539.00	539.00	100.00%
	430098 / Instr Material Pot Fndg - Budget use only	010-3010	1110-1000-7E046	0.00	285.00	0.00	0.00	0.00	285.00	285.00	100.00%
7E046 / CE-NCLB T1 Sch-Parent Invlmnt Total				0.00	5,700.00	3,748.00	0.00	0.00	1,952.00	5,700.00	100.00%
7S046 / CE-NCLB T1 Schools	110001 / Teacher Salaries - Reg Assignment	010-3010	1110-1000-7S046	0.00	98,457.00	89,009.25	0.00	9,447.75	0.00	89,009.25	90.40%
	110002 / Teacher Salaries - Substitutes	010-3010	1110-1000-7S046	0.00	1,044.00	1,044.00	0.00	0.00	0.00	1,044.00	100.00%
	120021 / Guidance/Welfare Salaries-Reg	010-3010	1110-3110-7S046	0.00	124,406.00	115,181.46	0.00	9,224.54	0.00	115,181.46	92.58%
	240001 / Office Pers Salaries - Regular	010-3010	1110-2420-7S046	0.00	15,293.00	15,293.00	0.00	0.00	0.00	15,293.00	100.00%
	290001 / Other Class Salaries - Regular	010-3010	1110-2100-7S046	0.00	7,583.00	7,583.00	0.00	0.00	0.00	7,583.00	100.00%

Note: Due to rounding, numbers do not always add up to totals.



Los Angeles Unified School District

Roosevelt Senior High Science/Tech/Math Magnet — 1775101

BUDGET AVAILABILITY REPORT

As of August 26, 2026

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	310101 / STRS - Certificated	010-3010	1110-1000-7S046	0.00	19,006.00	17,201.48	0.00	1,804.52	0.00	17,201.48	90.50%
			1110-3110-7S046	0.00	23,762.00	22,000.11	0.00	1,761.89	0.00	22,000.11	92.58%
	320201 / PERS - Classified	010-3010	1110-2100-7S046	0.00	2,185.00	2,185.00	0.00	0.00	0.00	2,185.00	100.00%
			1110-2420-7S046	0.00	4,039.00	4,039.00	0.00	0.00	0.00	4,039.00	100.00%
	330102 / Medicare - Certificated	010-3010	1110-1000-7S046	0.00	1,444.00	1,307.01	0.00	136.99	0.00	1,307.01	90.51%
			1110-3110-7S046	0.00	1,805.00	1,671.25	0.00	133.75	0.00	1,671.25	92.59%
	330201 / Social Security-Classified	010-3010	1110-2420-7S046	0.00	949.00	949.00	0.00	0.00	0.00	949.00	100.00%
	330202 / Medicare - Classified	010-3010	1110-2100-7S046	0.00	110.00	110.00	0.00	0.00	0.00	110.00	100.00%
			1110-2420-7S046	0.00	222.00	222.00	0.00	0.00	0.00	222.00	100.00%
	330203 / Retirement In Lieu (PARS)-Clas	010-3010	1110-2100-7S046	0.00	285.00	285.00	0.00	0.00	0.00	285.00	100.00%
	340101 / Health/Welfare - Certificated	010-3010	1110-1000-7S046	0.00	19,894.00	18,275.00	0.00	1,619.00	0.00	18,275.00	91.86%
			1110-3110-7S046	0.00	23,314.00	21,695.00	0.00	1,619.00	0.00	21,695.00	93.05%
	340201 / Health/Welfare - Classified	010-3010	1110-2420-7S046	0.00	3,886.00	3,886.00	0.00	0.00	0.00	3,886.00	100.00%
	350101 / Unemploy Insur - Certificated	010-3010	1110-1000-7S046	0.00	51.00	46.28	0.00	4.72	0.00	46.28	90.74%
			1110-3110-7S046	0.00	63.00	58.39	0.00	4.61	0.00	58.39	92.68%
	350201 / Unemploy Insur - Classified	010-3010	1110-2100-7S046	0.00	4.00	4.00	0.00	0.00	0.00	4.00	100.00%
			1110-2420-7S046	0.00	8.00	8.00	0.00	0.00	0.00	8.00	100.00%
	360101 / Workers Comp - Certificated	010-3010	1110-1000-7S046	0.00	1,782.00	1,612.89	0.00	169.11	0.00	1,612.89	90.51%
			1110-3110-7S046	0.00	2,228.00	2,062.88	0.00	165.12	0.00	2,062.88	92.58%
	360201 / Workers Comp - Classified	010-3010	1110-2100-7S046	0.00	136.00	136.00	0.00	0.00	0.00	136.00	100.00%
			1110-2420-7S046	0.00	274.00	274.00	0.00	0.00	0.00	274.00	100.00%
	370101 / OPEB, Allocated - Certificated	010-3010	1110-1000-7S046	0.00	5,610.00	5,153.42	0.00	456.58	0.00	5,153.42	91.86%
			1110-3110-7S046	0.00	6,575.00	6,118.42	0.00	456.58	0.00	6,118.42	93.05%
	370201 / OPEB, Allocated - Classified	010-3010	1110-2420-7S046	0.00	1,096.00	1,096.00	0.00	0.00	0.00	1,096.00	100.00%

Note: Due to rounding, numbers do not always add up to totals.



Los Angeles Unified School District

Roosevelt Senior High Science/Tech/Math Magnet — 1775101

BUDGET AVAILABILITY REPORT

As of August 26, 2026

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	375101 / OPEB, Active Employees - Cert	010-3010	1110-1000-7S046	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-3110-7S046	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	375201 / OPEB, Active Employees - Class	010-3010	1110-2420-7S046	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	430009 / Instl Material & Supplies-Budget use only	010-3010	1110-1000-7S046	0.00	24,394.00	0.00	0.00	0.00	24,394.00	24,394.00	100.00%
	430010 / Instr Material-General Purpose	010-3010	1110-1000-7S046	0.00	426.00	0.00	0.00	0.00	426.00	426.00	100.00%
	430098 / Instr Material Pot Fndg - Budget use only	010-3010	1110-1000-7S046	0.00	20,544.00	0.00	0.00	0.00	20,544.00	20,544.00	100.00%
	731001 / Indirect Support-General Fund	010-3010	1110-7210-7S046	0.00	0.00	0.00	0.00	2,125.23	(2,125.23)	(2,125.23)	X
7S046 / CE-NCLB T1 Schools Total				0.00	410,875.00	338,506.84	0.00	29,129.39	43,238.77	381,745.61	92.91%
7T125 / CE-TI-A-G Counselor-Sch	120021 / Guidance/Welfare Salaries-Reg	010-3010	1110-3110-7T125	0.00	25,793.00	25,793.00	0.00	0.00	0.00	25,793.00	100.00%
	310101 / STRS - Certificated	010-3010	1110-3110-7T125	0.00	4,927.00	4,927.00	0.00	0.00	0.00	4,927.00	100.00%
	330102 / Medicare - Certificated	010-3010	1110-3110-7T125	0.00	375.00	375.00	0.00	0.00	0.00	375.00	100.00%
	340101 / Health/Welfare - Certificated	010-3010	1110-3110-7T125	0.00	3,886.00	3,886.00	0.00	0.00	0.00	3,886.00	100.00%
	350101 / Unemploy Insur - Certificated	010-3010	1110-3110-7T125	0.00	13.00	13.00	0.00	0.00	0.00	13.00	100.00%
	360101 / Workers Comp - Certificated	010-3010	1110-3110-7T125	0.00	462.00	462.00	0.00	0.00	0.00	462.00	100.00%
	370101 / OPEB, Allocated - Certificated	010-3010	1110-3110-7T125	0.00	1,096.00	1,096.00	0.00	0.00	0.00	1,096.00	100.00%
	375101 / OPEB, Active Employees - Cert	010-3010	1110-3110-7T125	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
7T125 / CE-TI-A-G Counselor-Sch Total				0.00	36,552.00	36,552.00	0.00	0.00	0.00	36,552.00	100.00%
Grand Total				21,265.00	7,137,300.00	6,367,968.26	3,178.54	538,021.85	228,131.35	6,596,099.61	92.42%

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