



Los Angeles Unified School District
Luther Burbank Middle School Arts/Technology/Community Mag — 1806601
BUDGET AVAILABILITY REPORT
 As of April 29, 2026

| Program Name | Commitment Item Name | Fund | Functional Area | Carryover | Current Modified Budget | Payroll Encumbrances | Commitments (Encumbrances) | Actual Expenditures | Available Budget (Payroll Encumbrances Deducted) | Available Budget (Payroll Encumbrances Not Deducted) | Net Available % (Payroll Encumbrances Not Deducted) |
|--|--|----------|-----------------|-------------|-------------------------|----------------------|----------------------------|---------------------|--|--|---|
| 10330 / Restoration-School | 290001 / Other Class Salaries - Regular | 010-0000 | 1110-8100-10330 | 0.00 | 5,224.00 | 1,544.55 | 0.00 | 3,679.45 | 0.00 | 1,544.55 | 29.56% |
| | 330202 / Medicare - Classified | 010-0000 | 1110-8100-10330 | 0.00 | 76.00 | 22.65 | 0.00 | 53.35 | 0.00 | 22.65 | 29.80% |
| | 330203 / Retirement In Lieu (PARS)-Clas | 010-0000 | 1110-8100-10330 | 0.00 | 196.00 | 58.02 | 0.00 | 137.98 | 0.00 | 58.02 | 29.60% |
| | 350201 / Unemploy Insur - Classified | 010-0000 | 1110-8100-10330 | 0.00 | 3.00 | 1.16 | 0.00 | 1.84 | 0.00 | 1.16 | 38.66% |
| | 360201 / Workers Comp - Classified | 010-0000 | 1110-8100-10330 | 0.00 | 91.00 | 26.97 | 0.00 | 64.03 | 0.00 | 26.97 | 29.63% |
| | 375201 / OPEB, Active Employees - Class | 010-0000 | 1110-8100-10330 | 0.00 | 0.00 | (77.23) | 0.00 | 77.23 | 0.00 | (77.23) | X |
| 10330 / Restoration-School Total | | | | 0.00 | 5,590.00 | 1,576.12 | 0.00 | 4,013.88 | 0.00 | 1,576.12 | 28.20% |
| 10332 / TSP-Norm AP & APSCS | 130001 / School Admin Salaries - Regular | 010-0000 | 1110-2700-10332 | 0.00 | 145,408.00 | 59,680.61 | 0.00 | 85,727.39 | 0.00 | 59,680.61 | 41.04% |
| | 310101 / STRS - Certificated | 010-0000 | 1110-2700-10332 | 0.00 | 27,773.00 | 11,399.05 | 0.00 | 16,373.95 | 0.00 | 11,399.05 | 41.04% |
| | 330102 / Medicare - Certificated | 010-0000 | 1110-2700-10332 | 0.00 | 2,109.00 | 887.01 | 0.00 | 1,221.99 | 0.00 | 887.01 | 42.05% |
| | 340101 / Health/Welfare - Certificated | 010-0000 | 1110-2700-10332 | 0.00 | 18,700.00 | 7,162.14 | 0.00 | 11,537.86 | 0.00 | 7,162.14 | 38.30% |
| | 350101 / Unemploy Insur - Certificated | 010-0000 | 1110-2700-10332 | 0.00 | 73.00 | 30.86 | 0.00 | 42.14 | 0.00 | 30.86 | 42.27% |
| | 360101 / Workers Comp - Certificated | 010-0000 | 1110-2700-10332 | 0.00 | 2,531.00 | 1,039.33 | 0.00 | 1,491.67 | 0.00 | 1,039.33 | 41.06% |
| | 370101 / OPEB, Allocated - Certificated | 010-0000 | 1110-2700-10332 | 0.00 | 5,401.00 | 2,069.20 | 0.00 | 3,331.80 | 0.00 | 2,069.20 | 38.31% |
| | 375101 / OPEB, Active Employees - Cert | 010-0000 | 1110-2700-10332 | 0.00 | 1,999.00 | 244.58 | 0.00 | 1,754.42 | 0.00 | 244.58 | 12.23% |
| 10332 / TSP-Norm AP & APSCS Total | | | | 0.00 | 203,994.00 | 82,512.78 | 0.00 | 121,481.22 | 0.00 | 82,512.78 | 40.45% |
| 10375 / Medi-Cal LEA Serv Provider-Sch | 120021 / Guidance/Welfare Salaries-Reg | 010-9010 | 1110-3120-10375 | 0.00 | 25,794.00 | (12,898.61) | 0.00 | 38,692.61 | 0.00 | (12,898.61) | -50.00% |
| | | | 1110-3130-10375 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X | |
| | 210001 / Instruct Aides Salaries - Regular | 010-9010 | 1110-1000-10375 | 0.00 | 686.00 | (174.54) | 0.00 | 860.54 | 0.00 | (174.54) | -25.44% |
| | 310101 / STRS - Certificated | 010-9010 | 1110-3120-10375 | 0.00 | 4,927.00 | (2,463.26) | 0.00 | 7,390.26 | 0.00 | (2,463.26) | -49.99% |
| | | | 1110-3130-10375 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X |
| | 320201 / PERS - Classified | 010-9010 | 1110-1000-10375 | 0.00 | 186.00 | (44.71) | 0.00 | 230.71 | 0.00 | (44.71) | -24.03% |
| | 330102 / Medicare - Certificated | 010-9010 | 1110-3120-10375 | 0.00 | 375.00 | (186.06) | 0.00 | 561.06 | 0.00 | (186.06) | -49.61% |
| | | | 1110-3130-10375 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X |

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|---|---|----------|-----------------|-------------|-------------------------|----------------------|----------------------------|---------------------|--|--|---|
| | 330201 / Social Security-Classified | 010-9010 | 1110-1000-10375 | 0.00 | 43.00 | (9.93) | 0.00 | 52.93 | 0.00 | (9.93) | -23.09% |
| | 330202 / Medicare - Classified | 010-9010 | 1110-1000-10375 | 0.00 | 11.00 | (1.37) | 0.00 | 12.37 | 0.00 | (1.37) | -12.45% |
| | 340101 / Health/Welfare - Certificated | 010-9010 | 1110-3120-10375 | 0.00 | 3,741.00 | (1,868.97) | 0.00 | 5,609.97 | 0.00 | (1,868.97) | -49.95% |
| | | | 1110-3130-10375 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X |
| | 340201 / Health/Welfare - Classified | 010-9010 | 1110-1000-10375 | 0.00 | 180.00 | 180.00 | 0.00 | 0.00 | 0.00 | 180.00 | 100.00% |
| | 350101 / Unemploy Insur - Certificated | 010-9010 | 1110-3120-10375 | 0.00 | 13.00 | (6.35) | 0.00 | 19.35 | 0.00 | (6.35) | -48.84% |
| | | | 1110-3130-10375 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X |
| | 350201 / Unemploy Insur - Classified | 010-9010 | 1110-1000-10375 | 0.00 | 1.00 | 0.58 | 0.00 | 0.42 | 0.00 | 0.58 | 58.00% |
| | 360101 / Workers Comp - Certificated | 010-9010 | 1110-3120-10375 | 0.00 | 449.00 | (224.20) | 0.00 | 673.20 | 0.00 | (224.20) | -49.93% |
| | | | 1110-3130-10375 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X |
| | 360201 / Workers Comp - Classified | 010-9010 | 1110-1000-10375 | 0.00 | 13.00 | (1.97) | 0.00 | 14.97 | 0.00 | (1.97) | -15.15% |
| | 370101 / OPEB, Allocated - Certificated | 010-9010 | 1110-3120-10375 | 0.00 | 1,081.00 | (539.00) | 0.00 | 1,620.00 | 0.00 | (539.00) | -49.86% |
| | | | 1110-3130-10375 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X |
| | 370201 / OPEB, Allocated - Classified | 010-9010 | 1110-1000-10375 | 0.00 | 52.00 | 52.00 | 0.00 | 0.00 | 0.00 | 52.00 | 100.00% |
| | 375101 / OPEB, Active Employees - Cert | 010-9010 | 1110-3120-10375 | 0.00 | 399.00 | (388.49) | 0.00 | 787.49 | 0.00 | (388.49) | -97.36% |
| | | | 1110-3130-10375 | 0.00 | 0.00 | 0.33 | 0.00 | (0.33) | 0.00 | 0.33 | X |
| | 375201 / OPEB, Active Employees - Class | 010-9010 | 1110-1000-10375 | 0.00 | 19.00 | 1.44 | 0.00 | 17.56 | 0.00 | 1.44 | 7.57% |
| 10375 / Medi-Cal LEA Serv Provider-Sch Total | | | | 0.00 | 37,970.00 | (18,573.11) | 0.00 | 56,543.11 | 0.00 | (18,573.11) | -48.92% |
| 10409 / TSP-Foster Youth Program School | 120021 / Guidance/Welfare Salaries-Reg | 010-0000 | 1110-3110-10409 | 0.00 | 28,217.00 | 5,894.66 | 0.00 | 22,322.34 | 0.00 | 5,894.66 | 20.89% |
| | 310101 / STRS - Certificated | 010-0000 | 1110-3110-10409 | 0.00 | 5,391.00 | 1,127.43 | 0.00 | 4,263.57 | 0.00 | 1,127.43 | 20.91% |
| | 330102 / Medicare - Certificated | 010-0000 | 1110-3110-10409 | 0.00 | 410.00 | 89.29 | 0.00 | 320.71 | 0.00 | 89.29 | 21.77% |
| | 340101 / Health/Welfare - Certificated | 010-0000 | 1110-3110-10409 | 0.00 | 4,675.00 | 1,168.78 | 0.00 | 3,506.22 | 0.00 | 1,168.78 | 25.00% |
| | 350101 / Unemploy Insur - Certificated | 010-0000 | 1110-3110-10409 | 0.00 | 15.00 | 3.94 | 0.00 | 11.06 | 0.00 | 3.94 | 26.26% |
| | 360101 / Workers Comp - Certificated | 010-0000 | 1110-3110-10409 | 0.00 | 492.00 | 103.47 | 0.00 | 388.53 | 0.00 | 103.47 | 21.03% |

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|---|---|----------|-----------------|-------------|-------------------------|----------------------|----------------------------|---------------------|--|--|---|
| | 370101 / OPEB, Allocated - Certificated | 010-0000 | 1110-3110-10409 | 0.00 | 1,350.00 | 337.50 | 0.00 | 1,012.50 | 0.00 | 337.50 | 25.00% |
| | 375101 / OPEB, Active Employees - Cert | 010-0000 | 1110-3110-10409 | 0.00 | 500.00 | 45.68 | 0.00 | 454.32 | 0.00 | 45.68 | 9.13% |
| | 520001 / Mileage | 010-0000 | 1110-3110-10409 | 0.00 | 0.00 | (66.42) | 0.00 | 66.42 | 0.00 | (66.42) | X |
| 10409 / TSP-Foster Youth Program School Total | | | | 0.00 | 41,050.00 | 8,704.33 | 0.00 | 32,345.67 | 0.00 | 8,704.33 | 21.20% |
| 10425 / TSP-Youth Services After School Program | 290001 / Other Class Salaries - Regular | 010-0000 | 1110-4000-10425 | 0.00 | 9,826.00 | (116.00) | 0.00 | 9,942.00 | 0.00 | (116.00) | -1.18% |
| | 290002 / Other Class Salaries-Subs/Relf | 010-0000 | 1110-4000-10425 | 0.00 | 0.00 | (1,058.60) | 0.00 | 1,058.60 | 0.00 | (1,058.60) | X |
| | 330202 / Medicare - Classified | 010-0000 | 1110-4000-10425 | 0.00 | 143.00 | (19.86) | 0.00 | 162.86 | 0.00 | (19.86) | -13.88% |
| | 330203 / Retirement In Lieu (PARS)-Clas | 010-0000 | 1110-4000-10425 | 0.00 | 369.00 | (43.53) | 0.00 | 412.53 | 0.00 | (43.53) | -11.79% |
| | 350201 / Unemploy Insur - Classified | 010-0000 | 1110-4000-10425 | 0.00 | 5.00 | (0.64) | 0.00 | 5.64 | 0.00 | (0.64) | -12.80% |
| | 360201 / Workers Comp - Classified | 010-0000 | 1110-4000-10425 | 0.00 | 171.00 | (20.43) | 0.00 | 191.43 | 0.00 | (20.43) | -11.94% |
| 10425 / TSP-Youth Services After School Program Total | | | | 0.00 | 10,514.00 | (1,259.06) | 0.00 | 11,773.06 | 0.00 | (1,259.06) | -11.98% |
| 10446 / A-G Intervention & Credit Recovery-Schools | 110002 / Teacher Salaries - Substitutes | 010-0000 | 1110-1000-10446 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X |
| | 110004 / Teacher Salaries - Supple/Other | 010-0000 | 1110-1000-10446 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X |
| | 310101 / STRS - Certificated | 010-0000 | 1110-1000-10446 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X |
| | 330102 / Medicare - Certificated | 010-0000 | 1110-1000-10446 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X |
| | 340101 / Health/Welfare - Certificated | 010-0000 | 1110-1000-10446 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X |
| | 350101 / Unemploy Insur - Certificated | 010-0000 | 1110-1000-10446 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X |
| | 360101 / Workers Comp - Certificated | 010-0000 | 1110-1000-10446 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X |
| | 370101 / OPEB, Allocated - Certificated | 010-0000 | 1110-1000-10446 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X |
| | 375101 / OPEB, Active Employees - Cert | 010-0000 | 1110-1000-10446 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X |
| 10446 / A-G Intervention & Credit Recovery-Schools Total | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X |
| 10529 / School Nurse | 120041 / Health Services Salaries - Regular | 010-0000 | 0000-3140-10529 | 0.00 | 101,705.00 | 33,239.63 | 0.00 | 68,465.37 | 0.00 | 33,239.63 | 32.68% |
| | 310101 / STRS - Certificated | 010-0000 | 0000-3140-10529 | 0.00 | 19,427.00 | 6,350.14 | 0.00 | 13,076.86 | 0.00 | 6,350.14 | 32.68% |

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|--|--|----------|-----------------|-------------------|-------------------------|----------------------|----------------------------|---------------------|--|--|---|
| | 330102 / Medicare - Certificated | 010-0000 | 0000-3140-10529 | 0.00 | 1,475.00 | 484.44 | 0.00 | 990.56 | 0.00 | 484.44 | 32.84% |
| | 340101 / Health/Welfare - Certificated | 010-0000 | 0000-3140-10529 | 0.00 | 15,522.00 | 4,613.69 | 0.00 | 10,908.31 | 0.00 | 4,613.69 | 29.72% |
| | 350101 / Unemploy Insur - Certificated | 010-0000 | 0000-3140-10529 | 0.00 | 51.00 | 16.83 | 0.00 | 34.17 | 0.00 | 16.83 | 33.00% |
| | 360101 / Workers Comp - Certificated | 010-0000 | 0000-3140-10529 | 0.00 | 1,770.00 | 578.68 | 0.00 | 1,191.32 | 0.00 | 578.68 | 32.69% |
| | 370101 / OPEB, Allocated - Certificated | 010-0000 | 0000-3140-10529 | 0.00 | 4,483.00 | 1,333.00 | 0.00 | 3,150.00 | 0.00 | 1,333.00 | 29.73% |
| | 375101 / OPEB, Active Employees - Cert | 010-0000 | 0000-3140-10529 | 0.00 | 1,659.00 | 256.88 | 0.00 | 1,402.12 | 0.00 | 256.88 | 15.48% |
| 10529 / School Nurse Total | | | | 0.00 | 146,092.00 | 46,873.29 | 0.00 | 99,218.71 | 0.00 | 46,873.29 | 32.08% |
| 10552 / TSP-Student Equity Needs Index | 430001 / General Supplies | 010-0000 | 1110-1000-10552 | 0.00 | 0.00 | 0.00 | 0.00 | (2,346.05) | 2,346.05 | 2,346.05 | X |
| | 430010 / Instr Material-General Purpose | 010-0000 | 1110-1000-10552 | 235,218.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X |
| | 430077 / Instr Material-Reimb Objt | 010-0000 | 1110-1000-10552 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X |
| 10552 / TSP-Student Equity Needs Index Total | | | | 235,218.00 | 0.00 | 0.00 | 0.00 | (2,346.05) | 2,346.05 | 2,346.05 | X |
| 10663 / Civic Center Permit - Beyond The Bell | 290004 / Other Class Salaries -Supple | 010-0000 | 8100-5000-10663 | 0.00 | 0.00 | (131.69) | 0.00 | 131.69 | 0.00 | (131.69) | X |
| | 320201 / PERS - Classified | 010-0000 | 8100-5000-10663 | 0.00 | 0.00 | (35.31) | 0.00 | 35.31 | 0.00 | (35.31) | X |
| | 330201 / Social Security-Classified | 010-0000 | 8100-5000-10663 | 0.00 | 0.00 | (5.99) | 0.00 | 5.99 | 0.00 | (5.99) | X |
| | 330202 / Medicare - Classified | 010-0000 | 8100-5000-10663 | 0.00 | 0.00 | (1.40) | 0.00 | 1.40 | 0.00 | (1.40) | X |
| | 350201 / Unemploy Insur - Classified | 010-0000 | 8100-5000-10663 | 0.00 | 0.00 | (0.05) | 0.00 | 0.05 | 0.00 | (0.05) | X |
| | 360201 / Workers Comp - Classified | 010-0000 | 8100-5000-10663 | 0.00 | 0.00 | (2.29) | 0.00 | 2.29 | 0.00 | (2.29) | X |
| | 375201 / OPEB, Active Employees - Class | 010-0000 | 8100-5000-10663 | 0.00 | 0.00 | (2.62) | 0.00 | 2.62 | 0.00 | (2.62) | X |
| 10663 / Civic Center Permit - Beyond The Bell Total | | | | 0.00 | 0.00 | (179.35) | 0.00 | 179.35 | 0.00 | (179.35) | X |
| 10821 / AB 10 Hygiene-Schools | 430003 / Maintenance/Operations-Supplie | 010-0000 | 0000-8100-10821 | 0.00 | 3,000.00 | 0.00 | 0.00 | 2,662.42 | 337.58 | 337.58 | 11.25% |
| 10821 / AB 10 Hygiene-Schools Total | | | | 0.00 | 3,000.00 | 0.00 | 0.00 | 2,662.42 | 337.58 | 337.58 | 11.25% |
| 10837 / Climate Literacy | 110004 / Teacher Salaries - Supple/Other | 010-0000 | 1110-1000-10837 | 0.00 | 1,799.00 | 511.52 | 0.00 | 1,287.48 | 0.00 | 511.52 | 28.43% |
| | 310101 / STRS - Certificated | 010-0000 | 1110-1000-10837 | 0.00 | 345.00 | 99.09 | 0.00 | 245.91 | 0.00 | 99.09 | 28.72% |
| | 330102 / Medicare - Certificated | 010-0000 | 1110-1000-10837 | 0.00 | 27.00 | 8.94 | 0.00 | 18.06 | 0.00 | 8.94 | 33.11% |

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| | 350101 / Unemploy Insur - Certificated | 010-0000 | 1110-1000-10837 | 0.00 | 1.00 | 0.38 | 0.00 | 0.62 | 0.00 | 0.38 | 38.00% |
| | 360101 / Workers Comp - Certificated | 010-0000 | 1110-1000-10837 | 0.00 | 32.00 | 9.60 | 0.00 | 22.40 | 0.00 | 9.60 | 30.00% |
| | 375101 / OPEB, Active Employees - Cert | 010-0000 | 1110-1000-10837 | 0.00 | 0.00 | (25.64) | 0.00 | 25.64 | 0.00 | (25.64) | X |
| 10837 / Climate Literacy Total | | | | 0.00 | 2,204.00 | 603.89 | 0.00 | 1,600.11 | 0.00 | 603.89 | 27.40% |
| 10947 / Academic Excellence | 110001 / Teacher Salaries - Reg Assignment | 010-0000 | 1110-1000-10947 | 0.00 | 110,222.00 | 26,383.84 | 0.00 | 83,838.16 | 0.00 | 26,383.84 | 23.93% |
| | 110002 / Teacher Salaries - Substitutes | 010-0000 | 1110-1000-10947 | 0.00 | 7,341.00 | 7,341.00 | 0.00 | 0.00 | 0.00 | 7,341.00 | 100.00% |
| | 110004 / Teacher Salaries - Supple/Other | 010-0000 | 1110-1000-10947 | 0.00 | 31,765.00 | 26,875.38 | 0.00 | 4,889.62 | 0.00 | 26,875.38 | 84.60% |
| | 110005 / Teacher Assistant Salaries | 010-0000 | 1110-1000-10947 | 0.00 | 23,384.00 | 5,258.35 | 0.00 | 18,125.65 | 0.00 | 5,258.35 | 22.48% |
| | 120024 / Guidance/Welfare Salaries-Supp | 010-0000 | 1110-3110-10947 | 0.00 | 815.00 | 815.00 | 0.00 | 0.00 | 0.00 | 815.00 | 100.00% |
| | 190001 / Other Cert Salaries - Regular | 010-0000 | 1110-2100-10947 | 0.00 | 155,496.00 | 23,377.84 | 0.00 | 132,118.16 | 0.00 | 23,377.84 | 15.03% |
| | 190004 / Other Cert Salaries - Supple | 010-0000 | 1110-2100-10947 | 0.00 | 14,115.00 | 6,760.74 | 0.00 | 7,354.26 | 0.00 | 6,760.74 | 47.89% |
| | 240001 / Office Pers Salaries - Regular | 010-0000 | 1110-2420-10947 | 0.00 | 73,122.00 | 15,984.64 | 0.00 | 57,137.36 | 0.00 | 15,984.64 | 21.86% |
| | | | 1110-2700-10947 | 0.00 | 0.00 | 54.94 | 0.00 | (54.94) | 0.00 | 54.94 | X |
| | 310101 / STRS - Certificated | 010-0000 | 1110-1000-10947 | 0.00 | 28,527.00 | 11,701.67 | 0.00 | 16,825.33 | 0.00 | 11,701.67 | 41.01% |
| | | | 1110-2100-10947 | 0.00 | 32,401.00 | 5,761.79 | 0.00 | 26,639.21 | 0.00 | 5,761.79 | 17.78% |
| | | | 1110-3110-10947 | 0.00 | 157.00 | 157.00 | 0.00 | 0.00 | 0.00 | 157.00 | 100.00% |
| | 320201 / PERS - Classified | 010-0000 | 1110-2420-10947 | 0.00 | 19,605.00 | 4,286.48 | 0.00 | 15,318.52 | 0.00 | 4,286.48 | 21.86% |
| | | | 1110-2700-10947 | 0.00 | 0.00 | 14.86 | 0.00 | (14.86) | 0.00 | 14.86 | X |
| | 330102 / Medicare - Certificated | 010-0000 | 1110-1000-10947 | 0.00 | 2,509.00 | 961.20 | 0.00 | 1,547.80 | 0.00 | 961.20 | 38.31% |
| | | | 1110-2100-10947 | 0.00 | 2,462.00 | 447.36 | 0.00 | 2,014.64 | 0.00 | 447.36 | 18.17% |
| | | | 1110-3110-10947 | 0.00 | 12.00 | 12.00 | 0.00 | 0.00 | 0.00 | 12.00 | 100.00% |
| | 330103 / Retirement In Lieu (PARS)-Cert | 010-0000 | 1110-1000-10947 | 0.00 | 878.00 | 198.29 | 0.00 | 679.71 | 0.00 | 198.29 | 22.58% |
| | 330201 / Social Security-Classified | 010-0000 | 1110-2420-10947 | 0.00 | 4,534.00 | 1,005.96 | 0.00 | 3,528.04 | 0.00 | 1,005.96 | 22.18% |
| | | | 1110-2700-10947 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X |

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Los Angeles Unified School District
 Luther Burbank Middle School Arts/Technology/Community Mag — 1806601
BUDGET AVAILABILITY REPORT
 As of April 29, 2026

| Program Name | Commitment Item Name | Fund | Functional Area | Carryover | Current Modified Budget | Payroll Encumbrances | Commitments (Encumbrances) | Actual Expenditures | Available Budget (Payroll Encumbrances Deducted) | Available Budget (Payroll Encumbrances Not Deducted) | Net Available % (Payroll Encumbrances Not Deducted) |
|--------------|---|----------|-----------------|-----------|-------------------------|----------------------|----------------------------|---------------------|--|--|---|
| | 330202 / Medicare - Classified | 010-0000 | 1110-2420-10947 | 0.00 | 1,061.00 | 235.89 | 0.00 | 825.11 | 0.00 | 235.89 | 22.23% |
| | | | 1110-2700-10947 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 340101 / Health/Welfare - Certificated | 010-0000 | 1110-1000-10947 | 0.00 | 34,962.00 | 5,353.73 | 0.00 | 29,608.27 | 0.00 | 5,353.73 | 15.31% |
| | | | 1110-2100-10947 | 0.00 | 25,882.00 | 4,686.81 | 0.00 | 21,195.19 | 0.00 | 4,686.81 | 18.10% |
| | 340201 / Health/Welfare - Classified | 010-0000 | 1110-2420-10947 | 0.00 | 17,882.00 | 3,857.03 | 0.00 | 14,024.97 | 0.00 | 3,857.03 | 21.56% |
| | | | 1110-2700-10947 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 350101 / Unemploy Insur - Certificated | 010-0000 | 1110-1000-10947 | 0.00 | 91.00 | 37.61 | 0.00 | 53.39 | 0.00 | 37.61 | 41.32% |
| | | | 1110-2100-10947 | 0.00 | 88.00 | 18.53 | 0.00 | 69.47 | 0.00 | 18.53 | 21.05% |
| | | | 1110-3110-10947 | 0.00 | 1.00 | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 | 100.00% |
| | 350201 / Unemploy Insur - Classified | 010-0000 | 1110-2420-10947 | 0.00 | 37.00 | 8.55 | 0.00 | 28.45 | 0.00 | 8.55 | 23.10% |
| | | | 1110-2700-10947 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 360101 / Workers Comp - Certificated | 010-0000 | 1110-1000-10947 | 0.00 | 3,010.00 | 1,150.74 | 0.00 | 1,859.26 | 0.00 | 1,150.74 | 38.23% |
| | | | 1110-2100-10947 | 0.00 | 2,955.00 | 528.21 | 0.00 | 2,426.79 | 0.00 | 528.21 | 17.87% |
| | | | 1110-3110-10947 | 0.00 | 15.00 | 15.00 | 0.00 | 0.00 | 0.00 | 15.00 | 100.00% |
| | 360201 / Workers Comp - Classified | 010-0000 | 1110-2420-10947 | 0.00 | 1,273.00 | 278.86 | 0.00 | 994.14 | 0.00 | 278.86 | 21.90% |
| | | | 1110-2700-10947 | 0.00 | 0.00 | 0.96 | 0.00 | (0.96) | 0.00 | 0.96 | X |
| | 370101 / OPEB, Allocated - Certificated | 010-0000 | 1110-1000-10947 | 0.00 | 10,099.00 | 6,049.00 | 0.00 | 4,050.00 | 0.00 | 6,049.00 | 59.89% |
| | | | 1110-2100-10947 | 0.00 | 7,475.00 | 1,354.45 | 0.00 | 6,120.55 | 0.00 | 1,354.45 | 18.11% |
| | 370201 / OPEB, Allocated - Classified | 010-0000 | 1110-2420-10947 | 0.00 | 5,164.00 | 1,114.00 | 0.00 | 4,050.00 | 0.00 | 1,114.00 | 21.57% |
| | | | 1110-2700-10947 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 375101 / OPEB, Active Employees - Cert | 010-0000 | 1110-1000-10947 | 0.00 | 3,733.00 | 1,912.33 | 0.00 | 1,820.67 | 0.00 | 1,912.33 | 51.22% |
| | | | 1110-2100-10947 | 0.00 | 2,766.00 | (94.01) | 0.00 | 2,860.01 | 0.00 | (94.01) | -3.39% |
| | 375201 / OPEB, Active Employees - Class | 010-0000 | 1110-2420-10947 | 0.00 | 1,912.00 | 817.94 | 0.00 | 1,094.06 | 0.00 | 817.94 | 42.77% |
| | | | 1110-2700-10947 | 0.00 | 0.00 | 1.17 | 0.00 | (1.17) | 0.00 | 1.17 | X |

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Los Angeles Unified School District
Luther Burbank Middle School Arts/Technology/Community Mag — 1806601
BUDGET AVAILABILITY REPORT
 As of April 29, 2026

| Program Name | Commitment Item Name | Fund | Functional Area | Carryover | Current Modified Budget | Payroll Encumbrances | Commitments (Encumbrances) | Actual Expenditures | Available Budget (Payroll Encumbrances Deducted) | Available Budget (Payroll Encumbrances Not Deducted) | Net Available % (Payroll Encumbrances Not Deducted) |
|--|--|-----------------|-----------------|-------------|-------------------------|----------------------|----------------------------|---------------------|--|--|---|
| | 430001 / General Supplies | 010-0000 | 1110-1000-10947 | 0.00 | 450,451.00 | 0.00 | 159,067.70 | 20,335.80 | 271,047.50 | 271,047.50 | 60.17% |
| | 430002 / Advisory Committee Expenses | 010-0000 | 1110-1000-10947 | 0.00 | 2,200.00 | 0.00 | 0.00 | 241.44 | 1,958.56 | 1,958.56 | 89.02% |
| | 430004 / Reprographic Services | 010-0000 | 1110-1000-10947 | 0.00 | 800.00 | 0.00 | 0.00 | 275.00 | 525.00 | 525.00 | 65.62% |
| | 430009 / Instl Material & Supplies-Budget use only | 010-0000 | 1110-1000-10947 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X |
| | 430091 / Job Cost - Curricular Trips | 010-0000 | 1110-1000-10947 | 0.00 | 0.00 | 0.00 | 0.00 | 4,588.75 | (4,588.75) | (4,588.75) | X |
| | 430098 / Instr Material Pot Fndg - Budget use only | 010-0000 | 1110-1000-10947 | 0.00 | 69,003.00 | 0.00 | 0.00 | 0.00 | 69,003.00 | 69,003.00 | 100.00% |
| | 440001 / Non-Capitalized Equip-All Other | 010-0000 | 1110-1000-10947 | 0.00 | 56,015.00 | 0.00 | 196,356.36 | 0.00 | (140,341.36) | (140,341.36) | -250.54% |
| | 520002 / Travel/Conference Attendance | 010-0000 | 1110-1000-10947 | 0.00 | 2,000.00 | 0.00 | 40.00 | 0.00 | 1,960.00 | 1,960.00 | 98.00% |
| | 580002 / Other Contracts | 010-0000 | 1110-1000-10947 | 0.00 | 6,000.00 | 0.00 | 0.00 | 3,370.74 | 2,629.26 | 2,629.26 | 43.82% |
| | 580012 / Contract Bus Services | 010-0000 | 1110-1000-10947 | 0.00 | 25,000.00 | 0.00 | 0.00 | 1,102.39 | 23,897.61 | 23,897.61 | 95.59% |
| | 580020 / Software License Maintenance | 010-0000 | 1110-1000-10947 | 0.00 | 4,728.00 | 0.00 | 4,097.00 | 4,728.00 | (4,097.00) | (4,097.00) | -86.65% |
| 10947 / Academic Excellence Total | | | | 0.00 | 1,241,948.00 | 164,726.14 | 359,561.06 | 495,666.98 | 221,993.82 | 386,719.96 | 31.14% |
| 10948 / Joy and Wellness | 120021 / Guidance/Welfare Salaries-Reg | 010-0000 | 1110-3110-10948 | 0.00 | 112,880.00 | 22,637.64 | 0.00 | 90,242.36 | 0.00 | 22,637.64 | 20.05% |
| | 290001 / Other Class Salaries - Regular | 010-0000 | 1110-1000-10948 | 0.00 | 53,001.00 | 11,518.44 | 0.00 | 41,482.56 | 0.00 | 11,518.44 | 21.73% |
| | | | 1110-2100-10948 | 0.00 | 58,075.00 | 12,738.56 | 0.00 | 45,336.44 | 0.00 | 12,738.56 | 21.93% |
| | 310101 / STRS - Certificated | 010-0000 | 1110-3110-10948 | 0.00 | 21,561.00 | 4,324.73 | 0.00 | 17,236.27 | 0.00 | 4,324.73 | 20.05% |
| | 320201 / PERS - Classified | 010-0000 | 1110-1000-10948 | 0.00 | 0.00 | (11,121.48) | 0.00 | 11,121.48 | 0.00 | (11,121.48) | X |
| | | | 1110-2100-10948 | 0.00 | 10,601.00 | (1,553.71) | 0.00 | 12,154.71 | 0.00 | (1,553.71) | -14.65% |
| | 330102 / Medicare - Certificated | 010-0000 | 1110-3110-10948 | 0.00 | 1,637.00 | 358.46 | 0.00 | 1,278.54 | 0.00 | 358.46 | 21.89% |
| | 330201 / Social Security-Classified | 010-0000 | 1110-1000-10948 | 0.00 | 0.00 | (2,571.94) | 0.00 | 2,571.94 | 0.00 | (2,571.94) | X |
| | | | 1110-2100-10948 | 0.00 | 2,452.00 | (435.39) | 0.00 | 2,887.39 | 0.00 | (435.39) | -17.75% |
| | 330202 / Medicare - Classified | 010-0000 | 1110-1000-10948 | 0.00 | 769.00 | 167.48 | 0.00 | 601.52 | 0.00 | 167.48 | 21.77% |
| 1110-2100-10948 | | | 0.00 | 843.00 | 167.74 | 0.00 | 675.26 | 0.00 | 167.74 | 19.89% | |
| 330203 / Retirement In Lieu (PARS)-Clas | 010-0000 | 1110-1000-10948 | 0.00 | 1,990.00 | 1,990.00 | 0.00 | 0.00 | 0.00 | 1,990.00 | 100.00% | |

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| Program Name | Commitment Item Name | Fund | Functional Area | Carryover | Current Modified Budget | Payroll Encumbrances | Commitments (Encumbrances) | Actual Expenditures | Available Budget (Payroll Encumbrances Deducted) | Available Budget (Payroll Encumbrances Not Deducted) | Net Available % (Payroll Encumbrances Not Deducted) |
|---------------------------------------|--|----------|-----------------|-------------|-------------------------|----------------------|----------------------------|---------------------|--|--|---|
| | 330203 / Retirement In Lieu (PARS)-Clas | 010-0000 | 1110-2100-10948 | 0.00 | 696.00 | 696.00 | 0.00 | 0.00 | 0.00 | 696.00 | 100.00% |
| | 340101 / Health/Welfare - Certificated | 010-0000 | 1110-3110-10948 | 0.00 | 18,700.00 | 4,675.03 | 0.00 | 14,024.97 | 0.00 | 4,675.03 | 25.00% |
| | 340201 / Health/Welfare - Classified | 010-0000 | 1110-2100-10948 | 0.00 | 18,700.00 | 10,908.35 | 0.00 | 7,791.65 | 0.00 | 10,908.35 | 58.33% |
| | 350101 / Unemploy Insur - Certificated | 010-0000 | 1110-3110-10948 | 0.00 | 57.00 | 12.90 | 0.00 | 44.10 | 0.00 | 12.90 | 22.63% |
| | 350201 / Unemploy Insur - Classified | 010-0000 | 1110-1000-10948 | 0.00 | 28.00 | 7.28 | 0.00 | 20.72 | 0.00 | 7.28 | 26.00% |
| | | | 1110-2100-10948 | 0.00 | 30.00 | 6.70 | 0.00 | 23.30 | 0.00 | 6.70 | 22.33% |
| | 360101 / Workers Comp - Certificated | 010-0000 | 1110-3110-10948 | 0.00 | 1,965.00 | 394.74 | 0.00 | 1,570.26 | 0.00 | 394.74 | 20.08% |
| | 360201 / Workers Comp - Classified | 010-0000 | 1110-1000-10948 | 0.00 | 923.00 | 201.14 | 0.00 | 721.86 | 0.00 | 201.14 | 21.79% |
| | | | 1110-2100-10948 | 0.00 | 1,011.00 | 200.41 | 0.00 | 810.59 | 0.00 | 200.41 | 19.82% |
| | 370101 / OPEB, Allocated - Certificated | 010-0000 | 1110-3110-10948 | 0.00 | 5,400.00 | 1,350.00 | 0.00 | 4,050.00 | 0.00 | 1,350.00 | 25.00% |
| | 370201 / OPEB, Allocated - Classified | 010-0000 | 1110-2100-10948 | 0.00 | 5,401.00 | 3,151.00 | 0.00 | 2,250.00 | 0.00 | 3,151.00 | 58.34% |
| | 375101 / OPEB, Active Employees - Cert | 010-0000 | 1110-3110-10948 | 0.00 | 1,999.00 | 162.08 | 0.00 | 1,836.92 | 0.00 | 162.08 | 8.10% |
| | 375201 / OPEB, Active Employees - Class | 010-0000 | 1110-1000-10948 | 0.00 | 0.00 | (280.67) | 0.00 | 280.67 | 0.00 | (280.67) | X |
| | | | 1110-2100-10948 | 0.00 | 1,999.00 | 1,118.55 | 0.00 | 880.45 | 0.00 | 1,118.55 | 55.95% |
| | 430009 / Instl Material & Supplies-Budget use only | 010-0000 | 1110-1000-10948 | 0.00 | 233.00 | 0.00 | 0.00 | 0.00 | 233.00 | 233.00 | 100.00% |
| 10948 / Joy and Wellness Total | | | | 0.00 | 320,951.00 | 60,824.04 | 0.00 | 259,893.96 | 233.00 | 61,057.04 | 19.02% |
| 10949 / Engagement and Collaboration | 240001 / Office Pers Salaries - Regular | 010-0000 | 1110-2700-10949 | 0.00 | 28,736.00 | 6,341.67 | 0.00 | 22,394.33 | 0.00 | 6,341.67 | 22.06% |
| | 310101 / STRS - Certificated | 010-0000 | 1110-3110-10949 | 0.00 | 0.00 | 0.01 | 0.00 | (0.01) | 0.00 | 0.01 | X |
| | 320201 / PERS - Classified | 010-0000 | 1110-2700-10949 | 0.00 | 7,704.00 | 1,702.47 | 0.00 | 6,001.53 | 0.00 | 1,702.47 | 22.09% |
| | 330102 / Medicare - Certificated | 010-0000 | 1110-3110-10949 | 0.00 | 0.00 | 3.14 | 0.00 | (3.14) | 0.00 | 3.14 | X |
| | 330201 / Social Security-Classified | 010-0000 | 1110-2700-10949 | 0.00 | 1,782.00 | 393.01 | 0.00 | 1,388.99 | 0.00 | 393.01 | 22.05% |
| | 330202 / Medicare - Classified | 010-0000 | 1110-2700-10949 | 0.00 | 417.00 | 92.11 | 0.00 | 324.89 | 0.00 | 92.11 | 22.08% |
| | 340201 / Health/Welfare - Classified | 010-0000 | 1110-2700-10949 | 0.00 | 9,350.00 | 1,558.30 | 0.00 | 7,791.70 | 0.00 | 1,558.30 | 16.66% |
| | 350101 / Unemploy Insur - Certificated | 010-0000 | 1110-3110-10949 | 0.00 | 0.00 | 0.10 | 0.00 | (0.10) | 0.00 | 0.10 | X |

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| Program Name | Commitment Item Name | Fund | Functional Area | Carryover | Current Modified Budget | Payroll Encumbrances | Commitments (Encumbrances) | Actual Expenditures | Available Budget (Payroll Encumbrances Deducted) | Available Budget (Payroll Encumbrances Not Deducted) | Net Available % (Payroll Encumbrances Not Deducted) |
|---|--|----------|-----------------|-----------|-------------------------|----------------------|----------------------------|---------------------|--|--|---|
| | 350201 / Unemploy Insur - Classified | 010-0000 | 1110-2700-10949 | 0.00 | 15.00 | 3.80 | 0.00 | 11.20 | 0.00 | 3.80 | 25.33% |
| | 360201 / Workers Comp - Classified | 010-0000 | 1110-2700-10949 | 0.00 | 500.00 | 110.32 | 0.00 | 389.68 | 0.00 | 110.32 | 22.06% |
| | 370201 / OPEB, Allocated - Classified | 010-0000 | 1110-2700-10949 | 0.00 | 2,701.00 | 451.00 | 0.00 | 2,250.00 | 0.00 | 451.00 | 16.69% |
| | 375201 / OPEB, Active Employees - Class | 010-0000 | 1110-2700-10949 | 0.00 | 999.00 | 571.97 | 0.00 | 427.03 | 0.00 | 571.97 | 57.25% |
| | 430009 / Instl Material & Supplies-Budget use only | 010-0000 | 1110-1000-10949 | 0.00 | 170.00 | 0.00 | 0.00 | 0.00 | 170.00 | 170.00 | 100.00% |
| 10949 / Engagement and Collaboration Total | | | | 0.00 | 52,374.00 | 11,227.90 | 0.00 | 40,976.10 | 170.00 | 11,397.90 | 21.76% |
| 10977 / TSP Supplemental Allocation | 120021 / Guidance/Welfare Salaries-Reg | 010-0000 | 1110-3110-10977 | 0.00 | 112,880.00 | 23,590.73 | 0.00 | 89,289.27 | 0.00 | 23,590.73 | 20.89% |
| | 310101 / STRS - Certificated | 010-0000 | 1110-3110-10977 | 0.00 | 21,561.00 | 4,506.72 | 0.00 | 17,054.28 | 0.00 | 4,506.72 | 20.90% |
| | 330102 / Medicare - Certificated | 010-0000 | 1110-3110-10977 | 0.00 | 1,637.00 | 270.58 | 0.00 | 1,366.42 | 0.00 | 270.58 | 16.52% |
| | 340101 / Health/Welfare - Certificated | 010-0000 | 1110-3110-10977 | 0.00 | 18,700.00 | 4,675.03 | 0.00 | 14,024.97 | 0.00 | 4,675.03 | 25.00% |
| | 350101 / Unemploy Insur - Certificated | 010-0000 | 1110-3110-10977 | 0.00 | 57.00 | 9.88 | 0.00 | 47.12 | 0.00 | 9.88 | 17.33% |
| | 360101 / Workers Comp - Certificated | 010-0000 | 1110-3110-10977 | 0.00 | 1,965.00 | 411.33 | 0.00 | 1,553.67 | 0.00 | 411.33 | 20.93% |
| | 370101 / OPEB, Allocated - Certificated | 010-0000 | 1110-3110-10977 | 0.00 | 5,400.00 | 1,350.00 | 0.00 | 4,050.00 | 0.00 | 1,350.00 | 25.00% |
| | 375101 / OPEB, Active Employees - Cert | 010-0000 | 1110-3110-10977 | 0.00 | 1,999.00 | 182.31 | 0.00 | 1,816.69 | 0.00 | 182.31 | 9.12% |
| 10977 / TSP Supplemental Allocation Total | | | | 0.00 | 164,199.00 | 34,996.58 | 0.00 | 129,202.42 | 0.00 | 34,996.58 | 21.31% |
| 10988 / TSP-SENI Goal 5 School Safety | 330202 / Medicare - Classified | 010-0000 | 1110-2100-10988 | 0.00 | 0.00 | (2.73) | 0.00 | 2.73 | 0.00 | (2.73) | X |
| | 350201 / Unemploy Insur - Classified | 010-0000 | 1110-2100-10988 | 0.00 | 0.00 | (0.09) | 0.00 | 0.09 | 0.00 | (0.09) | X |
| 10988 / TSP-SENI Goal 5 School Safety Total | | | | 0.00 | 0.00 | (2.82) | 0.00 | 2.82 | 0.00 | (2.82) | X |
| 10989 / TSP-CSR-Teacher/Librarian | 110001 / Teacher Salaries - Reg Assignment | 010-0000 | 1110-1000-10989 | 0.00 | 897,938.00 | 236,911.73 | 0.00 | 661,026.27 | 0.00 | 236,911.73 | 26.38% |
| | 120001 / Librarian Salaries-Regular | 010-0000 | 1110-2420-10989 | 0.00 | 105,643.00 | 26,411.67 | 0.00 | 79,231.33 | 0.00 | 26,411.67 | 25.00% |
| | 120004 / Librarian Salaries-Supple/Oth | 010-0000 | 1110-2420-10989 | 0.00 | 998.00 | 498.00 | 0.00 | 500.00 | 0.00 | 498.00 | 49.89% |
| | 310101 / STRS - Certificated | 010-0000 | 1110-1000-10989 | 0.00 | 171,513.00 | 45,257.00 | 0.00 | 126,256.00 | 0.00 | 45,257.00 | 26.38% |
| | | | 1110-2420-10989 | 0.00 | 20,372.00 | 5,143.31 | 0.00 | 15,228.69 | 0.00 | 5,143.31 | 25.24% |
| | 330102 / Medicare - Certificated | 010-0000 | 1110-1000-10989 | 0.00 | 13,027.00 | 3,444.15 | 0.00 | 9,582.85 | 0.00 | 3,444.15 | 26.43% |

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|--|--|----------|-----------------|-------------|-------------------------|----------------------|----------------------------|---------------------|--|--|---|
| | 330102 / Medicare - Certificated | 010-0000 | 1110-2420-10989 | 0.00 | 1,548.00 | 391.65 | 0.00 | 1,156.35 | 0.00 | 391.65 | 25.30% |
| | 340101 / Health/Welfare - Certificated | 010-0000 | 1110-1000-10989 | 0.00 | 187,000.00 | 91,941.87 | 0.00 | 95,058.13 | 0.00 | 91,941.87 | 49.16% |
| | | | 1110-2420-10989 | 0.00 | 18,700.00 | 4,675.03 | 0.00 | 14,024.97 | 0.00 | 4,675.03 | 25.00% |
| | 350101 / Unemploy Insur - Certificated | 010-0000 | 1110-1000-10989 | 0.00 | 456.00 | 125.81 | 0.00 | 330.19 | 0.00 | 125.81 | 27.58% |
| | | | 1110-2420-10989 | 0.00 | 55.00 | 15.13 | 0.00 | 39.87 | 0.00 | 15.13 | 27.50% |
| | 360101 / Workers Comp - Certificated | 010-0000 | 1110-1000-10989 | 0.00 | 15,630.00 | 4,128.22 | 0.00 | 11,501.78 | 0.00 | 4,128.22 | 26.41% |
| | | | 1110-2420-10989 | 0.00 | 1,858.00 | 470.68 | 0.00 | 1,387.32 | 0.00 | 470.68 | 25.33% |
| | 370101 / OPEB, Allocated - Certificated | 010-0000 | 1110-1000-10989 | 0.00 | 54,010.00 | 26,560.00 | 0.00 | 27,450.00 | 0.00 | 26,560.00 | 49.17% |
| | | | 1110-2420-10989 | 0.00 | 5,401.00 | 1,351.00 | 0.00 | 4,050.00 | 0.00 | 1,351.00 | 25.01% |
| | 375101 / OPEB, Active Employees - Cert | 010-0000 | 1110-1000-10989 | 0.00 | 19,990.00 | 6,569.92 | 0.00 | 13,420.08 | 0.00 | 6,569.92 | 32.86% |
| | | | 1110-2420-10989 | 0.00 | 1,999.00 | 377.11 | 0.00 | 1,621.89 | 0.00 | 377.11 | 18.86% |
| 10989 / TSP-CSR-Teacher/Librarian Total | | | | 0.00 | 1,516,138.00 | 454,272.28 | 0.00 | 1,061,865.72 | 0.00 | 454,272.28 | 29.96% |
| 11020 / K12 Norm Tchrs-Sal | 110001 / Teacher Salaries - Reg Assignment | 010-0000 | 1110-1000-11020 | 0.00 | 2,694,963.00 | 676,659.03 | 0.00 | 2,018,303.97 | 0.00 | 676,659.03 | 25.10% |
| | 310101 / STRS - Certificated | 010-0000 | 1110-1000-11020 | 0.00 | 514,753.00 | 129,256.83 | 0.00 | 385,496.17 | 0.00 | 129,256.83 | 25.11% |
| | 330102 / Medicare - Certificated | 010-0000 | 1110-1000-11020 | 0.00 | 39,089.00 | 9,780.98 | 0.00 | 29,308.02 | 0.00 | 9,780.98 | 25.02% |
| | 340101 / Health/Welfare - Certificated | 010-0000 | 1110-1000-11020 | 0.00 | 486,200.00 | 127,213.07 | 0.00 | 358,986.93 | 0.00 | 127,213.07 | 26.16% |
| | 350101 / Unemploy Insur - Certificated | 010-0000 | 1110-1000-11020 | 0.00 | 1,359.00 | 348.38 | 0.00 | 1,010.62 | 0.00 | 348.38 | 25.63% |
| | 360101 / Workers Comp - Certificated | 010-0000 | 1110-1000-11020 | 0.00 | 46,907.00 | 11,605.99 | 0.00 | 35,301.01 | 0.00 | 11,605.99 | 24.74% |
| | 370101 / OPEB, Allocated - Certificated | 010-0000 | 1110-1000-11020 | 0.00 | 140,426.00 | 36,761.10 | 0.00 | 103,664.90 | 0.00 | 36,761.10 | 26.17% |
| | 375101 / OPEB, Active Employees - Cert | 010-0000 | 1110-1000-11020 | 0.00 | 51,974.00 | 10,706.99 | 0.00 | 41,267.01 | 0.00 | 10,706.99 | 20.60% |
| 11020 / K12 Norm Tchrs-Sal Total | | | | 0.00 | 3,975,671.00 | 1,002,332.37 | 0.00 | 2,973,338.63 | 0.00 | 1,002,332.37 | 25.21% |
| 11126 / TIIPG New Magnet Programs/Initiatives - Schools | 520002 / Travel/Conference Attendance | 010-0000 | 3100-1000-11126 | 0.00 | 2,000.00 | 0.00 | 1,798.57 | 0.00 | 201.43 | 201.43 | 10.07% |
| 11126 / TIIPG New Magnet Programs/Initiatives - Schools Total | | | | 0.00 | 2,000.00 | 0.00 | 1,798.57 | 0.00 | 201.43 | 201.43 | 10.07% |

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Los Angeles Unified School District
 Luther Burbank Middle School Arts/Technology/Community Mag — 1806601
BUDGET AVAILABILITY REPORT
 As of April 29, 2026

| Program Name | Commitment Item Name | Fund | Functional Area | Carryover | Current Modified Budget | Payroll Encumbrances | Commitments (Encumbrances) | Actual Expenditures | Available Budget (Payroll Encumbrances Deducted) | Available Budget (Payroll Encumbrances Not Deducted) | Net Available % (Payroll Encumbrances Not Deducted) |
|--------------------------------------|--|-----------------|-----------------|-----------|-------------------------|----------------------|----------------------------|---------------------|--|--|---|
| 11266 / Community Schools Resolution | 110001 / Teacher Salaries - Reg Assignment | 010-0000 | 1110-2100-11266 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X |
| | 110004 / Teacher Salaries - Supple/Other | 010-0000 | 1110-2100-11266 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X |
| | 190001 / Other Cert Salaries - Regular | 010-0000 | 1110-2100-11266 | 0.00 | 118,840.00 | 44,013.85 | 0.00 | 74,826.15 | 0.00 | 44,013.85 | 37.03% |
| | 190004 / Other Cert Salaries - Supple | 010-0000 | 1110-2100-11266 | 0.00 | 2,496.00 | 843.24 | 0.00 | 1,652.76 | 0.00 | 843.24 | 33.78% |
| | 290001 / Other Class Salaries - Regular | 010-0000 | 1110-2100-11266 | 0.00 | 27,572.00 | 5,695.29 | 0.00 | 21,876.71 | 0.00 | 5,695.29 | 20.65% |
| | 290003 / Other Class Salaries -Overtime | 010-0000 | 1110-2100-11266 | 0.00 | 0.00 | (67.58) | 0.00 | 67.58 | 0.00 | (67.58) | X |
| | 290004 / Other Class Salaries -Supple | 010-0000 | 1110-2100-11266 | 0.00 | 1,098.00 | 1,098.00 | 0.00 | 0.00 | 0.00 | 1,098.00 | 100.00% |
| | 310101 / STRS - Certificated | 010-0000 | 1110-2100-11266 | 0.00 | 23,178.00 | 8,692.20 | 0.00 | 14,485.80 | 0.00 | 8,692.20 | 37.50% |
| | 320201 / PERS - Classified | 010-0000 | 1110-2100-11266 | 0.00 | 7,689.00 | 1,811.75 | 0.00 | 5,877.25 | 0.00 | 1,811.75 | 23.56% |
| | 330102 / Medicare - Certificated | 010-0000 | 1110-2100-11266 | 0.00 | 1,761.00 | 634.85 | 0.00 | 1,126.15 | 0.00 | 634.85 | 36.05% |
| | 330201 / Social Security-Classified | 010-0000 | 1110-2100-11266 | 0.00 | 1,779.00 | 412.49 | 0.00 | 1,366.51 | 0.00 | 412.49 | 23.18% |
| | 330202 / Medicare - Classified | 010-0000 | 1110-2100-11266 | 0.00 | 416.00 | 96.42 | 0.00 | 319.58 | 0.00 | 96.42 | 23.17% |
| | 340101 / Health/Welfare - Certificated | 010-0000 | 1110-2100-11266 | 0.00 | 18,700.00 | 4,675.03 | 0.00 | 14,024.97 | 0.00 | 4,675.03 | 25.00% |
| | 340201 / Health/Welfare - Classified | 010-0000 | 1110-2100-11266 | 0.00 | 13,399.00 | (625.97) | 0.00 | 14,024.97 | 0.00 | (625.97) | -4.67% |
| | 350101 / Unemploy Insur - Certificated | 010-0000 | 1110-2100-11266 | 0.00 | 62.00 | 23.15 | 0.00 | 38.85 | 0.00 | 23.15 | 37.33% |
| | 350201 / Unemploy Insur - Classified | 010-0000 | 1110-2100-11266 | 0.00 | 15.00 | 3.97 | 0.00 | 11.03 | 0.00 | 3.97 | 26.46% |
| | 360101 / Workers Comp - Certificated | 010-0000 | 1110-2100-11266 | 0.00 | 2,113.00 | 730.93 | 0.00 | 1,382.07 | 0.00 | 730.93 | 34.59% |
| | 360201 / Workers Comp - Classified | 010-0000 | 1110-2100-11266 | 0.00 | 500.00 | 117.07 | 0.00 | 382.93 | 0.00 | 117.07 | 23.41% |
| | 370101 / OPEB, Allocated - Certificated | 010-0000 | 1110-2100-11266 | 0.00 | 5,401.00 | 1,351.00 | 0.00 | 4,050.00 | 0.00 | 1,351.00 | 25.01% |
| | 370201 / OPEB, Allocated - Classified | 010-0000 | 1110-2100-11266 | 0.00 | 3,869.00 | 3,869.00 | 0.00 | 0.00 | 0.00 | 3,869.00 | 100.00% |
| | 375101 / OPEB, Active Employees - Cert | 010-0000 | 1110-2100-11266 | 0.00 | 1,999.00 | 393.73 | 0.00 | 1,605.27 | 0.00 | 393.73 | 19.69% |
| | 375201 / OPEB, Active Employees - Class | 010-0000 | 1110-2100-11266 | 0.00 | 1,432.00 | 1,432.00 | 0.00 | 0.00 | 0.00 | 1,432.00 | 100.00% |
| | 430001 / General Supplies | 010-0000 | 1110-1000-11266 | 0.00 | 2,681.00 | 0.00 | 0.00 | 0.00 | 2,681.00 | 2,681.00 | 100.00% |
| 430002 / Advisory Committee Expenses | 010-0000 | 1110-1000-11266 | 0.00 | 2,500.00 | 0.00 | 0.00 | 125.98 | 2,374.02 | 2,374.02 | 94.96% | |

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Los Angeles Unified School District
Luther Burbank Middle School Arts/Technology/Community Mag — 1806601
BUDGET AVAILABILITY REPORT
 As of April 29, 2026

| Program Name | Commitment Item Name | Fund | Functional Area | Carryover | Current Modified Budget | Payroll Encumbrances | Commitments (Encumbrances) | Actual Expenditures | Available Budget (Payroll Encumbrances Deducted) | Available Budget (Payroll Encumbrances Not Deducted) | Net Available % (Payroll Encumbrances Not Deducted) |
|---|--|----------|-----------------|-------------|-------------------------|----------------------|----------------------------|---------------------|--|--|---|
| | 430009 / Instl Material & Supplies-Budget use only | 010-0000 | 1110-1000-11266 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X |
| | 430098 / Instr Material Pot Fndg - Budget use only | 010-0000 | 1110-1000-11266 | 0.00 | 12,500.00 | 0.00 | 0.00 | 0.00 | 12,500.00 | 12,500.00 | 100.00% |
| 11266 / Community Schools Resolution Total | | | | 0.00 | 250,000.00 | 75,200.42 | 0.00 | 157,244.56 | 17,555.02 | 92,755.44 | 37.10% |
| 11279 / TSP-LVN Proportionality School | 210001 / Instruct Aides Salaries - Regular | 010-0000 | 1110-1000-11279 | 0.00 | 2,820.00 | (2,433.15) | 0.00 | 5,253.15 | 0.00 | (2,433.15) | -86.28% |
| | 320201 / PERS - Classified | 010-0000 | 1110-1000-11279 | 0.00 | 758.00 | (650.37) | 0.00 | 1,408.37 | 0.00 | (650.37) | -85.80% |
| | 330201 / Social Security-Classified | 010-0000 | 1110-1000-11279 | 0.00 | 176.00 | (149.71) | 0.00 | 325.71 | 0.00 | (149.71) | -85.06% |
| | 330202 / Medicare - Classified | 010-0000 | 1110-1000-11279 | 0.00 | 41.00 | (35.17) | 0.00 | 76.17 | 0.00 | (35.17) | -85.78% |
| | 340201 / Health/Welfare - Classified | 010-0000 | 1110-1000-11279 | 0.00 | 733.00 | (622.79) | 0.00 | 1,355.79 | 0.00 | (622.79) | -84.96% |
| | 350201 / Unemploy Insur - Classified | 010-0000 | 1110-1000-11279 | 0.00 | 2.00 | (0.62) | 0.00 | 2.62 | 0.00 | (0.62) | -31.00% |
| | 360201 / Workers Comp - Classified | 010-0000 | 1110-1000-11279 | 0.00 | 50.00 | (41.40) | 0.00 | 91.40 | 0.00 | (41.40) | -82.80% |
| | 370201 / OPEB, Allocated - Classified | 010-0000 | 1110-1000-11279 | 0.00 | 212.00 | (179.51) | 0.00 | 391.51 | 0.00 | (179.51) | -84.67% |
| | 375201 / OPEB, Active Employees - Class | 010-0000 | 1110-1000-11279 | 0.00 | 78.00 | (2.20) | 0.00 | 80.20 | 0.00 | (2.20) | -2.82% |
| 11279 / TSP-LVN Proportionality School Total | | | | 0.00 | 4,870.00 | (4,114.92) | 0.00 | 8,984.92 | 0.00 | (4,114.92) | -84.50% |
| 11301 / TIIPG-Magnet-Schs | 190001 / Other Cert Salaries - Regular | 010-0000 | 3100-2100-11301 | 0.00 | 118,840.00 | 51,667.69 | 0.00 | 67,172.31 | 0.00 | 51,667.69 | 43.47% |
| | 190004 / Other Cert Salaries - Supple | 010-0000 | 3100-2100-11301 | 0.00 | 1,274.00 | 1,274.00 | 0.00 | 0.00 | 0.00 | 1,274.00 | 100.00% |
| | 310101 / STRS - Certificated | 010-0000 | 3100-2100-11301 | 0.00 | 22,943.00 | 10,113.05 | 0.00 | 12,829.95 | 0.00 | 10,113.05 | 44.07% |
| | 330102 / Medicare - Certificated | 010-0000 | 3100-2100-11301 | 0.00 | 1,743.00 | 733.10 | 0.00 | 1,009.90 | 0.00 | 733.10 | 42.05% |
| | 340101 / Health/Welfare - Certificated | 010-0000 | 3100-2100-11301 | 0.00 | 18,700.00 | 4,675.03 | 0.00 | 14,024.97 | 0.00 | 4,675.03 | 25.00% |
| | 350101 / Unemploy Insur - Certificated | 010-0000 | 3100-2100-11301 | 0.00 | 61.00 | 26.16 | 0.00 | 34.84 | 0.00 | 26.16 | 42.88% |
| | 360101 / Workers Comp - Certificated | 010-0000 | 3100-2100-11301 | 0.00 | 2,091.00 | 883.02 | 0.00 | 1,207.98 | 0.00 | 883.02 | 42.22% |
| | 370101 / OPEB, Allocated - Certificated | 010-0000 | 3100-2100-11301 | 0.00 | 5,401.00 | 1,351.00 | 0.00 | 4,050.00 | 0.00 | 1,351.00 | 25.01% |
| | 375101 / OPEB, Active Employees - Cert | 010-0000 | 3100-2100-11301 | 0.00 | 1,999.00 | 586.52 | 0.00 | 1,412.48 | 0.00 | 586.52 | 29.34% |
| 11301 / TIIPG-Magnet-Schs Total | | | | 0.00 | 173,052.00 | 71,309.57 | 0.00 | 101,742.43 | 0.00 | 71,309.57 | 41.21% |
| 11421 / Prop 28-Arts Program | 110001 / Teacher Salaries - Reg Assignment | 010-6770 | 1110-1000-11421 | 0.00 | 114,240.00 | 61,289.76 | 0.00 | 52,950.24 | 0.00 | 61,289.76 | 53.65% |

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Los Angeles Unified School District
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BUDGET AVAILABILITY REPORT
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| Program Name | Commitment Item Name | Fund | Functional Area | Carryover | Current Modified Budget | Payroll Encumbrances | Commitments (Encumbrances) | Actual Expenditures | Available Budget (Payroll Encumbrances Deducted) | Available Budget (Payroll Encumbrances Not Deducted) | Net Available % (Payroll Encumbrances Not Deducted) |
|---|--|----------|-----------------|-------------------|-------------------------|----------------------|----------------------------|---------------------|--|--|---|
| | 110002 / Teacher Salaries - Substitutes | 010-6770 | 1110-1000-11421 | 0.00 | 2,613.00 | 2,613.00 | 0.00 | 0.00 | 0.00 | 2,613.00 | 100.00% |
| | 110004 / Teacher Salaries - Supple/Other | 010-6770 | 1110-1000-11421 | 0.00 | 58,400.00 | 58,400.00 | 0.00 | 0.00 | 0.00 | 58,400.00 | 100.00% |
| | 310101 / STRS - Certificated | 010-6770 | 1110-1000-11421 | 0.00 | 33,475.00 | 23,361.52 | 0.00 | 10,113.48 | 0.00 | 23,361.52 | 69.78% |
| | 330102 / Medicare - Certificated | 010-6770 | 1110-1000-11421 | 0.00 | 2,542.00 | 1,770.42 | 0.00 | 771.58 | 0.00 | 1,770.42 | 69.64% |
| | 340101 / Health/Welfare - Certificated | 010-6770 | 1110-1000-11421 | 0.00 | 19,726.00 | 5,701.03 | 0.00 | 14,024.97 | 0.00 | 5,701.03 | 28.90% |
| | 350101 / Unemploy Insur - Certificated | 010-6770 | 1110-1000-11421 | 0.00 | 90.00 | 63.39 | 0.00 | 26.61 | 0.00 | 63.39 | 70.43% |
| | 360101 / Workers Comp - Certificated | 010-6770 | 1110-1000-11421 | 0.00 | 3,051.00 | 2,129.67 | 0.00 | 921.33 | 0.00 | 2,129.67 | 69.80% |
| | 370101 / OPEB, Allocated - Certificated | 010-6770 | 1110-1000-11421 | 0.00 | 5,698.00 | 1,648.00 | 0.00 | 4,050.00 | 0.00 | 1,648.00 | 28.92% |
| | 375101 / OPEB, Active Employees - Cert | 010-6770 | 1110-1000-11421 | 0.00 | 2,107.00 | 1,029.70 | 0.00 | 1,077.30 | 0.00 | 1,029.70 | 48.87% |
| | 430001 / General Supplies | 010-6770 | 1110-1000-11421 | 0.00 | 19,130.00 | 0.00 | 299.80 | 1,232.82 | 17,597.38 | 17,597.38 | 91.98% |
| | 430010 / Instr Material-General Purpose | 010-6770 | 1110-1000-11421 | 104,160.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X |
| | 430098 / Instr Material Pot Fndg - Budget use only | 010-6770 | 1110-1000-11421 | 0.00 | 5,163.00 | 0.00 | 0.00 | 0.00 | 5,163.00 | 5,163.00 | 100.00% |
| 11421 / Prop 28-Arts Program Total | | | | 104,160.00 | 266,235.00 | 158,006.49 | 299.80 | 85,168.33 | 22,760.38 | 180,766.87 | 67.90% |
| 11449 / Proportionality-Campus Aides | 290001 / Other Class Salaries - Regular | 010-0000 | 0000-8100-11449 | 0.00 | 19,770.00 | 3,777.38 | 0.00 | 15,992.62 | 0.00 | 3,777.38 | 19.10% |
| | 320201 / PERS - Classified | 010-0000 | 0000-8100-11449 | 0.00 | 5,302.00 | 1,014.42 | 0.00 | 4,287.58 | 0.00 | 1,014.42 | 19.13% |
| | 330201 / Social Security-Classified | 010-0000 | 0000-8100-11449 | 0.00 | 1,226.00 | 234.42 | 0.00 | 991.58 | 0.00 | 234.42 | 19.12% |
| | 330202 / Medicare - Classified | 010-0000 | 0000-8100-11449 | 0.00 | 288.00 | 56.10 | 0.00 | 231.90 | 0.00 | 56.10 | 19.47% |
| | 340201 / Health/Welfare - Classified | 010-0000 | 0000-8100-11449 | 0.00 | 9,350.00 | 1,613.45 | 0.00 | 7,736.55 | 0.00 | 1,613.45 | 17.25% |
| | 350201 / Unemploy Insur - Classified | 010-0000 | 0000-8100-11449 | 0.00 | 10.00 | 1.99 | 0.00 | 8.01 | 0.00 | 1.99 | 19.90% |
| | 360201 / Workers Comp - Classified | 010-0000 | 0000-8100-11449 | 0.00 | 344.00 | 65.62 | 0.00 | 278.38 | 0.00 | 65.62 | 19.07% |
| | 370201 / OPEB, Allocated - Classified | 010-0000 | 0000-8100-11449 | 0.00 | 2,700.00 | 465.91 | 0.00 | 2,234.09 | 0.00 | 465.91 | 17.25% |
| | 375201 / OPEB, Active Employees - Class | 010-0000 | 0000-8100-11449 | 0.00 | 1,000.00 | 698.49 | 0.00 | 301.51 | 0.00 | 698.49 | 69.84% |
| 11449 / Proportionality-Campus Aides Total | | | | 0.00 | 39,990.00 | 7,927.78 | 0.00 | 32,062.22 | 0.00 | 7,927.78 | 19.82% |

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Los Angeles Unified School District
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| Program Name | Commitment Item Name | Fund | Functional Area | Carryover | Current Modified Budget | Payroll Encumbrances | Commitments (Encumbrances) | Actual Expenditures | Available Budget (Payroll Encumbrances Deducted) | Available Budget (Payroll Encumbrances Not Deducted) | Net Available % (Payroll Encumbrances Not Deducted) |
|--|---|----------|-----------------|-----------|-------------------------|----------------------|----------------------------|---------------------|--|--|---|
| 11476 / Civic Center Permit Program-School | 430010 / Instr Material-General Purpose | 010-0000 | 8100-5000-11476 | 315.00 | 315.00 | 0.00 | 0.00 | 0.00 | 315.00 | 315.00 | 100.00% |
| 11476 / Civic Center Permit Program-School Total | | | | 315.00 | 315.00 | 0.00 | 0.00 | 0.00 | 315.00 | 315.00 | 100.00% |
| 11673 / Campus Aides-Spec Progs | 290001 / Other Class Salaries - Regular | 010-0000 | 0000-8100-11673 | 0.00 | 59,310.00 | 11,333.01 | 0.00 | 47,976.99 | 0.00 | 11,333.01 | 19.10% |
| | 320201 / PERS - Classified | 010-0000 | 0000-8100-11673 | 0.00 | 15,902.00 | 3,039.27 | 0.00 | 12,862.73 | 0.00 | 3,039.27 | 19.11% |
| | 330201 / Social Security-Classified | 010-0000 | 0000-8100-11673 | 0.00 | 3,678.00 | 703.48 | 0.00 | 2,974.52 | 0.00 | 703.48 | 19.12% |
| | 330202 / Medicare - Classified | 010-0000 | 0000-8100-11673 | 0.00 | 860.00 | 164.34 | 0.00 | 695.66 | 0.00 | 164.34 | 19.10% |
| | 340201 / Health/Welfare - Classified | 010-0000 | 0000-8100-11673 | 0.00 | 28,050.00 | 4,840.33 | 0.00 | 23,209.67 | 0.00 | 4,840.33 | 17.25% |
| | 350201 / Unemploy Insur - Classified | 010-0000 | 0000-8100-11673 | 0.00 | 30.00 | 6.02 | 0.00 | 23.98 | 0.00 | 6.02 | 20.06% |
| | 360201 / Workers Comp - Classified | 010-0000 | 0000-8100-11673 | 0.00 | 1,032.00 | 197.32 | 0.00 | 834.68 | 0.00 | 197.32 | 19.12% |
| | 370201 / OPEB, Allocated - Classified | 010-0000 | 0000-8100-11673 | 0.00 | 8,102.00 | 1,399.73 | 0.00 | 6,702.27 | 0.00 | 1,399.73 | 17.27% |
| | 375201 / OPEB, Active Employees - Class | 010-0000 | 0000-8100-11673 | 0.00 | 2,998.00 | 2,093.98 | 0.00 | 904.02 | 0.00 | 2,093.98 | 69.84% |
| 11673 / Campus Aides-Spec Progs Total | | | | 0.00 | 119,962.00 | 23,777.48 | 0.00 | 96,184.52 | 0.00 | 23,777.48 | 19.82% |
| 11951 / Suspense Acct.(Gen Fd-Unrest) | 190001 / Other Cert Salaries - Regular | 010-0000 | 1110-2100-11951 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X |
| | 310101 / STRS - Certificated | 010-0000 | 1110-1000-11951 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X |
| | 330102 / Medicare - Certificated | 010-0000 | 1110-1000-11951 | 0.00 | 0.00 | 4.26 | 0.00 | (4.26) | 0.00 | 4.26 | X |
| | 330201 / Social Security-Classified | 010-0000 | 1110-2100-11951 | 0.00 | 0.00 | 2.53 | 0.00 | (2.53) | 0.00 | 2.53 | X |
| | 330202 / Medicare - Classified | 010-0000 | 1110-2100-11951 | 0.00 | 0.00 | 0.59 | 0.00 | (0.59) | 0.00 | 0.59 | X |
| | 340101 / Health/Welfare - Certificated | 010-0000 | 1110-1000-11951 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X |
| | 350101 / Unemploy Insur - Certificated | 010-0000 | 1110-1000-11951 | 0.00 | 0.00 | 1.47 | 0.00 | (1.47) | 0.00 | 1.47 | X |
| | 350201 / Unemploy Insur - Classified | 010-0000 | 1110-2100-11951 | 0.00 | 0.00 | 0.20 | 0.00 | (0.20) | 0.00 | 0.20 | X |
| | 360101 / Workers Comp - Certificated | 010-0000 | 1110-1000-11951 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X |
| | 370101 / OPEB, Allocated - Certificated | 010-0000 | 1110-1000-11951 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X |
| 11951 / Suspense Acct.(Gen Fd-Unrest) Total | | | | 0.00 | 0.00 | 9.05 | 0.00 | (9.05) | 0.00 | 9.05 | X |

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Los Angeles Unified School District
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| Program Name | Commitment Item Name | Fund | Functional Area | Carryover | Current Modified Budget | Payroll Encumbrances | Commitments (Encumbrances) | Actual Expenditures | Available Budget (Payroll Encumbrances Deducted) | Available Budget (Payroll Encumbrances Not Deducted) | Net Available % (Payroll Encumbrances Not Deducted) |
|---|--|----------|-----------------|-----------|-------------------------|----------------------|----------------------------|---------------------|--|--|---|
| 12002 / SpEd-Resource Specialist Prog | 110001 / Teacher Salaries - Reg Assignment | 010-6500 | 5760-1120-12002 | 0.00 | 512,200.00 | 117,774.42 | 0.00 | 394,425.58 | 0.00 | 117,774.42 | 22.99% |
| | 110004 / Teacher Salaries - Supple/Other | 010-6500 | 5760-1120-12002 | 0.00 | 0.00 | (371.48) | 0.00 | 371.48 | 0.00 | (371.48) | X |
| | 310101 / STRS - Certificated | 010-6500 | 5760-1120-12002 | 0.00 | 97,833.00 | 22,426.75 | 0.00 | 75,406.25 | 0.00 | 22,426.75 | 22.92% |
| | 330102 / Medicare - Certificated | 010-6500 | 5760-1120-12002 | 0.00 | 7,430.00 | 1,716.06 | 0.00 | 5,713.94 | 0.00 | 1,716.06 | 23.09% |
| | 340101 / Health/Welfare - Certificated | 010-6500 | 5760-1120-12002 | 0.00 | 104,892.00 | 30,659.80 | 0.00 | 74,232.20 | 0.00 | 30,659.80 | 29.22% |
| | 350101 / Unemploy Insur - Certificated | 010-6500 | 5760-1120-12002 | 0.00 | 258.00 | 60.96 | 0.00 | 197.04 | 0.00 | 60.96 | 23.62% |
| | 360101 / Workers Comp - Certificated | 010-6500 | 5760-1120-12002 | 0.00 | 8,914.00 | 2,044.42 | 0.00 | 6,869.58 | 0.00 | 2,044.42 | 22.93% |
| | 370101 / OPEB, Allocated - Certificated | 010-6500 | 5760-1120-12002 | 0.00 | 30,294.00 | 8,857.94 | 0.00 | 21,436.06 | 0.00 | 8,857.94 | 29.23% |
| | 375101 / OPEB, Active Employees - Cert | 010-6500 | 5760-1120-12002 | 0.00 | 11,212.00 | 3,203.68 | 0.00 | 8,008.32 | 0.00 | 3,203.68 | 28.57% |
| 12002 / SpEd-Resource Specialist Prog Total | | | | 0.00 | 773,033.00 | 186,372.55 | 0.00 | 586,660.45 | 0.00 | 186,372.55 | 24.11% |
| 12005 / SpEd-Special Day Program | 110001 / Teacher Salaries - Reg Assignment | 010-6500 | 5760-1110-12005 | 0.00 | 470,713.00 | 104,179.79 | 0.00 | 366,533.21 | 0.00 | 104,179.79 | 22.13% |
| | 110004 / Teacher Salaries - Supple/Other | 010-6500 | 5760-1110-12005 | 0.00 | 0.00 | (364.59) | 0.00 | 364.59 | 0.00 | (364.59) | X |
| | 310101 / STRS - Certificated | 010-6500 | 5760-1110-12005 | 0.00 | 89,908.00 | 19,830.53 | 0.00 | 70,077.47 | 0.00 | 19,830.53 | 22.05% |
| | 330102 / Medicare - Certificated | 010-6500 | 5760-1110-12005 | 0.00 | 6,827.00 | 1,576.67 | 0.00 | 5,250.33 | 0.00 | 1,576.67 | 23.09% |
| | 340101 / Health/Welfare - Certificated | 010-6500 | 5760-1110-12005 | 0.00 | 93,500.00 | 23,516.16 | 0.00 | 69,983.84 | 0.00 | 23,516.16 | 25.15% |
| | 350101 / Unemploy Insur - Certificated | 010-6500 | 5760-1110-12005 | 0.00 | 238.00 | 56.98 | 0.00 | 181.02 | 0.00 | 56.98 | 23.94% |
| | 360101 / Workers Comp - Certificated | 010-6500 | 5760-1110-12005 | 0.00 | 8,194.00 | 1,809.99 | 0.00 | 6,384.01 | 0.00 | 1,809.99 | 22.08% |
| | 370101 / OPEB, Allocated - Certificated | 010-6500 | 5760-1110-12005 | 0.00 | 27,005.00 | 6,795.72 | 0.00 | 20,209.28 | 0.00 | 6,795.72 | 25.16% |
| | 375101 / OPEB, Active Employees - Cert | 010-6500 | 5760-1110-12005 | 0.00 | 9,995.00 | 2,529.78 | 0.00 | 7,465.22 | 0.00 | 2,529.78 | 25.31% |
| 12005 / SpEd-Special Day Program Total | | | | 0.00 | 706,380.00 | 159,931.03 | 0.00 | 546,448.97 | 0.00 | 159,931.03 | 22.64% |
| 12215 / SpEd-Assistants | 210001 / Instruct Aides Salaries - Regular | 010-6500 | 5760-1110-12215 | 0.00 | 514,684.00 | 71,151.74 | 0.00 | 443,532.26 | 0.00 | 71,151.74 | 13.82% |
| | 210002 / Instruct Aides Salaries - Subs/Relief | 010-6500 | 5760-1110-12215 | 0.00 | 0.00 | (1,938.95) | 0.00 | 1,938.95 | 0.00 | (1,938.95) | X |
| | 320201 / PERS - Classified | 010-6500 | 5760-1110-12215 | 0.00 | 137,996.00 | 20,405.05 | 0.00 | 117,590.95 | 0.00 | 20,405.05 | 14.78% |
| | 330201 / Social Security-Classified | 010-6500 | 5760-1110-12215 | 0.00 | 31,918.00 | 4,198.81 | 0.00 | 27,719.19 | 0.00 | 4,198.81 | 13.15% |

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Los Angeles Unified School District
Luther Burbank Middle School Arts/Technology/Community Mag — 1806601
BUDGET AVAILABILITY REPORT
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| Program Name | Commitment Item Name | Fund | Functional Area | Carryover | Current Modified Budget | Payroll Encumbrances | Commitments (Encumbrances) | Actual Expenditures | Available Budget (Payroll Encumbrances Deducted) | Available Budget (Payroll Encumbrances Not Deducted) | Net Available % (Payroll Encumbrances Not Deducted) |
|--|---|----------|-----------------|-------------|-------------------------|----------------------|----------------------------|---------------------|--|--|---|
| | 330202 / Medicare - Classified | 010-6500 | 5760-1110-12215 | 0.00 | 7,468.00 | 957.13 | 0.00 | 6,510.87 | 0.00 | 957.13 | 12.81% |
| | 330203 / Retirement In Lieu (PARS)-Clas | 010-6500 | 5760-1110-12215 | 0.00 | 0.00 | (72.71) | 0.00 | 72.71 | 0.00 | (72.71) | X |
| | 340201 / Health/Welfare - Classified | 010-6500 | 5760-1110-12215 | 0.00 | 228,724.00 | 38,607.74 | 0.00 | 190,116.26 | 0.00 | 38,607.74 | 16.87% |
| | 350201 / Unemploy Insur - Classified | 010-6500 | 5760-1110-12215 | 0.00 | 264.00 | 39.52 | 0.00 | 224.48 | 0.00 | 39.52 | 14.96% |
| | 360201 / Workers Comp - Classified | 010-6500 | 5760-1110-12215 | 0.00 | 8,960.00 | 1,143.55 | 0.00 | 7,816.45 | 0.00 | 1,143.55 | 12.76% |
| | 370201 / OPEB, Allocated - Classified | 010-6500 | 5760-1110-12215 | 0.00 | 66,062.00 | 11,162.00 | 0.00 | 54,900.00 | 0.00 | 11,162.00 | 16.89% |
| | 375201 / OPEB, Active Employees - Class | 010-6500 | 5760-1110-12215 | 0.00 | 24,448.00 | 15,984.64 | 0.00 | 8,463.36 | 0.00 | 15,984.64 | 65.38% |
| 12215 / SpEd-Assistants Total | | | | 0.00 | 1,020,524.00 | 161,638.52 | 0.00 | 858,885.48 | 0.00 | 161,638.52 | 15.84% |
| 12529 / Occupational & Physical Therapy Program | 120041 / Health Services Salaries - Regular | 010-6500 | 5760-3140-12529 | 0.00 | 22,574.00 | 4,716.13 | 0.00 | 17,857.87 | 0.00 | 4,716.13 | 20.89% |
| | 310101 / STRS - Certificated | 010-6500 | 5760-3140-12529 | 0.00 | 4,313.00 | 902.18 | 0.00 | 3,410.82 | 0.00 | 902.18 | 20.91% |
| | 330102 / Medicare - Certificated | 010-6500 | 5760-3140-12529 | 0.00 | 328.00 | 69.07 | 0.00 | 258.93 | 0.00 | 69.07 | 21.05% |
| | 340101 / Health/Welfare - Certificated | 010-6500 | 5760-3140-12529 | 0.00 | 3,740.00 | 934.97 | 0.00 | 2,805.03 | 0.00 | 934.97 | 24.99% |
| | 350101 / Unemploy Insur - Certificated | 010-6500 | 5760-3140-12529 | 0.00 | 12.00 | 3.09 | 0.00 | 8.91 | 0.00 | 3.09 | 25.75% |
| | 360101 / Workers Comp - Certificated | 010-6500 | 5760-3140-12529 | 0.00 | 393.00 | 82.23 | 0.00 | 310.77 | 0.00 | 82.23 | 20.92% |
| | 370101 / OPEB, Allocated - Certificated | 010-6500 | 5760-3140-12529 | 0.00 | 1,080.00 | 270.00 | 0.00 | 810.00 | 0.00 | 270.00 | 25.00% |
| | 375101 / OPEB, Active Employees - Cert | 010-6500 | 5760-3140-12529 | 0.00 | 400.00 | 36.62 | 0.00 | 363.38 | 0.00 | 36.62 | 9.15% |
| 12529 / Occupational & Physical Therapy Program Total | | | | 0.00 | 32,840.00 | 7,014.29 | 0.00 | 25,825.71 | 0.00 | 7,014.29 | 21.36% |
| 12532 / Adapted Physical Education Program | 110001 / Teacher Salaries - Reg Assignment | 010-6500 | 5760-1190-12532 | 0.00 | 23,382.00 | 7,050.77 | 0.00 | 16,331.23 | 0.00 | 7,050.77 | 30.15% |
| | 310101 / STRS - Certificated | 010-6500 | 5760-1190-12532 | 0.00 | 4,467.00 | 1,347.67 | 0.00 | 3,119.33 | 0.00 | 1,347.67 | 30.16% |
| | 330102 / Medicare - Certificated | 010-6500 | 5760-1190-12532 | 0.00 | 340.00 | 80.33 | 0.00 | 259.67 | 0.00 | 80.33 | 23.62% |
| | 340101 / Health/Welfare - Certificated | 010-6500 | 5760-1190-12532 | 0.00 | 3,740.00 | 935.13 | 0.00 | 2,804.87 | 0.00 | 935.13 | 25.00% |
| | 350101 / Unemploy Insur - Certificated | 010-6500 | 5760-1190-12532 | 0.00 | 12.00 | 3.10 | 0.00 | 8.90 | 0.00 | 3.10 | 25.83% |
| | 360101 / Workers Comp - Certificated | 010-6500 | 5760-1190-12532 | 0.00 | 407.00 | 122.44 | 0.00 | 284.56 | 0.00 | 122.44 | 30.08% |

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Los Angeles Unified School District
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BUDGET AVAILABILITY REPORT
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| Program Name | Commitment Item Name | Fund | Functional Area | Carryover | Current Modified Budget | Payroll Encumbrances | Commitments (Encumbrances) | Actual Expenditures | Available Budget (Payroll Encumbrances Deducted) | Available Budget (Payroll Encumbrances Not Deducted) | Net Available % (Payroll Encumbrances Not Deducted) |
|---|--|----------|-----------------|-------------|-------------------------|----------------------|----------------------------|---------------------|--|--|---|
| | 370101 / OPEB, Allocated - Certificated | 010-6500 | 5760-1190-12532 | 0.00 | 1,080.00 | 270.00 | 0.00 | 810.00 | 0.00 | 270.00 | 25.00% |
| | 375101 / OPEB, Active Employees - Cert | 010-6500 | 5760-1190-12532 | 0.00 | 400.00 | 67.32 | 0.00 | 332.68 | 0.00 | 67.32 | 16.83% |
| | 520001 / Mileage | 010-6500 | 5760-1190-12532 | 0.00 | 0.00 | (80.41) | 0.00 | 80.41 | 0.00 | (80.41) | X |
| 12532 / Adapted Physical Education Program Total | | | | 0.00 | 33,828.00 | 9,796.35 | 0.00 | 24,031.65 | 0.00 | 9,796.35 | 28.96% |
| 12533 / Deaf & Hard of Hearing Program | 110001 / Teacher Salaries - Reg Assignment | 010-6500 | 5760-1190-12533 | 0.00 | 20,263.00 | 20,263.00 | 0.00 | 0.00 | 0.00 | 20,263.00 | 100.00% |
| | 310101 / STRS - Certificated | 010-6500 | 5760-1190-12533 | 0.00 | 3,871.00 | 3,871.00 | 0.00 | 0.00 | 0.00 | 3,871.00 | 100.00% |
| | 330102 / Medicare - Certificated | 010-6500 | 5760-1190-12533 | 0.00 | 294.00 | 294.00 | 0.00 | 0.00 | 0.00 | 294.00 | 100.00% |
| | 340101 / Health/Welfare - Certificated | 010-6500 | 5760-1190-12533 | 0.00 | 3,741.00 | 3,741.00 | 0.00 | 0.00 | 0.00 | 3,741.00 | 100.00% |
| | 350101 / Unemploy Insur - Certificated | 010-6500 | 5760-1190-12533 | 0.00 | 11.00 | 11.00 | 0.00 | 0.00 | 0.00 | 11.00 | 100.00% |
| | 360101 / Workers Comp - Certificated | 010-6500 | 5760-1190-12533 | 0.00 | 353.00 | 353.00 | 0.00 | 0.00 | 0.00 | 353.00 | 100.00% |
| | 370101 / OPEB, Allocated - Certificated | 010-6500 | 5760-1190-12533 | 0.00 | 1,081.00 | 1,081.00 | 0.00 | 0.00 | 0.00 | 1,081.00 | 100.00% |
| | 375101 / OPEB, Active Employees - Cert | 010-6500 | 5760-1190-12533 | 0.00 | 399.00 | 399.00 | 0.00 | 0.00 | 0.00 | 399.00 | 100.00% |
| 12533 / Deaf & Hard of Hearing Program Total | | | | 0.00 | 30,013.00 | 30,013.00 | 0.00 | 0.00 | 0.00 | 30,013.00 | 100.00% |
| 12535 / Speech & Language Program | 190001 / Other Cert Salaries - Regular | 010-6500 | 5760-3150-12535 | 0.00 | 73,372.00 | 15,333.11 | 0.00 | 58,038.89 | 0.00 | 15,333.11 | 20.89% |
| | 310101 / STRS - Certificated | 010-6500 | 5760-3150-12535 | 0.00 | 14,015.00 | 2,929.61 | 0.00 | 11,085.39 | 0.00 | 2,929.61 | 20.90% |
| | 330102 / Medicare - Certificated | 010-6500 | 5760-3150-12535 | 0.00 | 1,064.00 | 157.25 | 0.00 | 906.75 | 0.00 | 157.25 | 14.77% |
| | 340101 / Health/Welfare - Certificated | 010-6500 | 5760-3150-12535 | 0.00 | 11,220.00 | 2,805.00 | 0.00 | 8,415.00 | 0.00 | 2,805.00 | 25.00% |
| | 350101 / Unemploy Insur - Certificated | 010-6500 | 5760-3150-12535 | 0.00 | 37.00 | 5.73 | 0.00 | 31.27 | 0.00 | 5.73 | 15.48% |
| | 360101 / Workers Comp - Certificated | 010-6500 | 5760-3150-12535 | 0.00 | 1,277.00 | 266.11 | 0.00 | 1,010.89 | 0.00 | 266.11 | 20.83% |
| | 370101 / OPEB, Allocated - Certificated | 010-6500 | 5760-3150-12535 | 0.00 | 3,240.00 | 810.00 | 0.00 | 2,430.00 | 0.00 | 810.00 | 25.00% |
| | 375101 / OPEB, Active Employees - Cert | 010-6500 | 5760-3150-12535 | 0.00 | 1,199.00 | 16.93 | 0.00 | 1,182.07 | 0.00 | 16.93 | 1.41% |
| 12535 / Speech & Language Program Total | | | | 0.00 | 105,424.00 | 22,323.74 | 0.00 | 83,100.26 | 0.00 | 22,323.74 | 21.18% |
| 12557 / Special Ed - Psychologist School | 120021 / Guidance/Welfare Salaries-Reg | 010-6500 | 5760-3120-12557 | 0.00 | 35,715.00 | (9,458.60) | 0.00 | 45,173.60 | 0.00 | (9,458.60) | -26.48% |
| | 310101 / STRS - Certificated | 010-6500 | 5760-3120-12557 | 0.00 | 6,822.00 | (1,806.21) | 0.00 | 8,628.21 | 0.00 | (1,806.21) | -26.47% |

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BUDGET AVAILABILITY REPORT
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| Program Name | Commitment Item Name | Fund | Functional Area | Carryover | Current Modified Budget | Payroll Encumbrances | Commitments (Encumbrances) | Actual Expenditures | Available Budget (Payroll Encumbrances Deducted) | Available Budget (Payroll Encumbrances Not Deducted) | Net Available % (Payroll Encumbrances Not Deducted) |
|---|--|----------|-----------------|-------------|-------------------------|----------------------|----------------------------|---------------------|--|--|---|
| | 330102 / Medicare - Certificated | 010-6500 | 5760-3120-12557 | 0.00 | 518.00 | (137.06) | 0.00 | 655.06 | 0.00 | (137.06) | -26.45% |
| | 340101 / Health/Welfare - Certificated | 010-6500 | 5760-3120-12557 | 0.00 | 5,610.00 | (939.75) | 0.00 | 6,549.75 | 0.00 | (939.75) | -16.75% |
| | 350101 / Unemploy Insur - Certificated | 010-6500 | 5760-3120-12557 | 0.00 | 18.00 | (4.59) | 0.00 | 22.59 | 0.00 | (4.59) | -25.50% |
| | 360101 / Workers Comp - Certificated | 010-6500 | 5760-3120-12557 | 0.00 | 622.00 | (164.06) | 0.00 | 786.06 | 0.00 | (164.06) | -26.37% |
| | 370101 / OPEB, Allocated - Certificated | 010-6500 | 5760-3120-12557 | 0.00 | 1,620.00 | (271.35) | 0.00 | 1,891.35 | 0.00 | (271.35) | -16.75% |
| | 375101 / OPEB, Active Employees - Cert | 010-6500 | 5760-3120-12557 | 0.00 | 600.00 | (319.13) | 0.00 | 919.13 | 0.00 | (319.13) | -53.18% |
| 12557 / Special Ed - Psychologist School Total | | | | 0.00 | 51,525.00 | (13,100.75) | 0.00 | 64,625.75 | 0.00 | (13,100.75) | -25.43% |
| 12817 / SPED-SCHOOL ALLOC-COMPLIANCE | 110002 / Teacher Salaries - Substitutes | 010-6500 | 5760-1110-12817 | 0.00 | 9,794.00 | 5,459.97 | 0.00 | 4,334.03 | 0.00 | 5,459.97 | 55.74% |
| | 310101 / STRS - Certificated | 010-6500 | 5760-1110-12817 | 0.00 | 1,872.00 | 1,051.17 | 0.00 | 820.83 | 0.00 | 1,051.17 | 56.15% |
| | 330101 / Social Security -Certificated | 010-6500 | 5760-1110-12817 | 0.00 | 0.00 | (2.24) | 0.00 | 2.24 | 0.00 | (2.24) | X |
| | 330102 / Medicare - Certificated | 010-6500 | 5760-1110-12817 | 0.00 | 143.00 | 80.75 | 0.00 | 62.25 | 0.00 | 80.75 | 56.46% |
| | 340101 / Health/Welfare - Certificated | 010-6500 | 5760-1110-12817 | 0.00 | 3,839.00 | 3,839.00 | 0.00 | 0.00 | 0.00 | 3,839.00 | 100.00% |
| | 350101 / Unemploy Insur - Certificated | 010-6500 | 5760-1110-12817 | 0.00 | 5.00 | 2.84 | 0.00 | 2.16 | 0.00 | 2.84 | 56.80% |
| | 360101 / Workers Comp - Certificated | 010-6500 | 5760-1110-12817 | 0.00 | 171.00 | 95.58 | 0.00 | 75.42 | 0.00 | 95.58 | 55.89% |
| | 370101 / OPEB, Allocated - Certificated | 010-6500 | 5760-1110-12817 | 0.00 | 1,109.00 | 1,109.00 | 0.00 | 0.00 | 0.00 | 1,109.00 | 100.00% |
| | 375101 / OPEB, Active Employees - Cert | 010-6500 | 5760-1110-12817 | 0.00 | 410.00 | 323.43 | 0.00 | 86.57 | 0.00 | 323.43 | 78.88% |
| 12817 / SPED-SCHOOL ALLOC-COMPLIANCE Total | | | | 0.00 | 17,343.00 | 11,959.50 | 0.00 | 5,383.50 | 0.00 | 11,959.50 | 68.96% |
| 13027 / General Fund School Program | 110001 / Teacher Salaries - Reg Assignment | 010-0000 | 1110-1000-13027 | 0.00 | 22,869.00 | (2,664.13) | 0.00 | 25,533.13 | 0.00 | (2,664.13) | -11.64% |
| | 110002 / Teacher Salaries - Substitutes | 010-0000 | 1110-1000-13027 | 0.00 | 81,499.00 | 13,270.95 | 0.00 | 68,228.05 | 0.00 | 13,270.95 | 16.28% |
| | 110004 / Teacher Salaries - Supple/Other | 010-0000 | 1110-1000-13027 | 0.00 | 3,378.00 | 3,378.00 | 0.00 | 0.00 | 0.00 | 3,378.00 | 100.00% |
| | 120002 / Librarian Salaries-Sub | 010-0000 | 0000-2420-13027 | 0.00 | 2,613.00 | 2,613.00 | 0.00 | 0.00 | 0.00 | 2,613.00 | 100.00% |
| | 120024 / Guidance/Welfare Salaries-Supp | 010-0000 | 0000-3110-13027 | 0.00 | 3,273.00 | (1,187.38) | 0.00 | 4,460.38 | 0.00 | (1,187.38) | -36.27% |
| | 220001 / Maint/Oper Salaries - Regular | 010-0000 | 0000-8100-13027 | 0.00 | 169,612.00 | 42,325.49 | 0.00 | 127,286.51 | 0.00 | 42,325.49 | 24.95% |
| | 220003 / Maint/Oper Salaries - Overtime | 010-0000 | 0000-8100-13027 | 0.00 | 0.00 | (3,521.51) | 0.00 | 3,521.51 | 0.00 | (3,521.51) | X |

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Los Angeles Unified School District
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| Program Name | Commitment Item Name | Fund | Functional Area | Carryover | Current Modified Budget | Payroll Encumbrances | Commitments (Encumbrances) | Actual Expenditures | Available Budget (Payroll Encumbrances Deducted) | Available Budget (Payroll Encumbrances Not Deducted) | Net Available % (Payroll Encumbrances Not Deducted) |
|-----------------|---|----------|-----------------|-----------|-------------------------|----------------------|----------------------------|---------------------|--|--|---|
| | 240001 / Office Pers Salaries - Regular | 010-0000 | 0000-2700-13027 | 0.00 | 61,499.00 | 14,887.68 | 0.00 | 46,611.32 | 0.00 | 14,887.68 | 24.20% |
| | 240002 / Office Pers Salaries - Subs/Relf | 010-0000 | 0000-2700-13027 | 0.00 | 1,258.00 | 1,258.00 | 0.00 | 0.00 | 0.00 | 1,258.00 | 100.00% |
| | 290004 / Other Class Salaries -Supple | 010-0000 | 1110-2100-13027 | 0.00 | 7,419.00 | 7,419.00 | 0.00 | 0.00 | 0.00 | 7,419.00 | 100.00% |
| | 310101 / STRS - Certificated | 010-0000 | 0000-2420-13027 | 0.00 | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 500.00 | 100.00% |
| 0000-3110-13027 | | | 0.00 | 626.00 | (225.93) | 0.00 | 851.93 | 0.00 | (225.93) | -36.09% | |
| 1110-1000-13027 | | | 0.00 | 20,585.00 | 3,614.28 | 0.00 | 16,970.72 | 0.00 | 3,614.28 | 17.55% | |
| | 320201 / PERS - Classified | 010-0000 | 0000-2700-13027 | 0.00 | 16,829.00 | 4,332.51 | 0.00 | 12,496.49 | 0.00 | 4,332.51 | 25.74% |
| 0000-8100-13027 | | | 0.00 | 45,475.00 | 11,658.42 | 0.00 | 33,816.58 | 0.00 | 11,658.42 | 25.63% | |
| | 330101 / Social Security -Certificated | 010-0000 | 1110-1000-13027 | 0.00 | 0.00 | (18.15) | 0.00 | 18.15 | 0.00 | (18.15) | X |
| | 330102 / Medicare - Certificated | 010-0000 | 0000-2420-13027 | 0.00 | 38.00 | 38.00 | 0.00 | 0.00 | 0.00 | 38.00 | 100.00% |
| 0000-3110-13027 | | | 0.00 | 48.00 | (15.17) | 0.00 | 63.17 | 0.00 | (15.17) | -31.60% | |
| 1110-1000-13027 | | | 0.00 | 1,565.00 | 271.46 | 0.00 | 1,293.54 | 0.00 | 271.46 | 17.34% | |
| | 330103 / Retirement In Lieu (PARS)-Cert | 010-0000 | 1110-1000-13027 | 0.00 | 0.00 | (58.46) | 0.00 | 58.46 | 0.00 | (58.46) | X |
| | 330201 / Social Security-Classified | 010-0000 | 0000-2700-13027 | 0.00 | 3,893.00 | 1,003.10 | 0.00 | 2,889.90 | 0.00 | 1,003.10 | 25.76% |
| 0000-8100-13027 | | | 0.00 | 10,518.00 | 2,400.00 | 0.00 | 8,118.00 | 0.00 | 2,400.00 | 22.81% | |
| | 330202 / Medicare - Classified | 010-0000 | 0000-2700-13027 | 0.00 | 911.00 | 235.14 | 0.00 | 675.86 | 0.00 | 235.14 | 25.81% |
| 0000-8100-13027 | | | 0.00 | 2,460.00 | 561.42 | 0.00 | 1,898.58 | 0.00 | 561.42 | 22.82% | |
| 1110-2100-13027 | | | 0.00 | 108.00 | 108.00 | 0.00 | 0.00 | 0.00 | 108.00 | 100.00% | |
| | 330203 / Retirement In Lieu (PARS)-Clas | 010-0000 | 1110-2100-13027 | 0.00 | 279.00 | 279.00 | 0.00 | 0.00 | 0.00 | 279.00 | 100.00% |
| | 340101 / Health/Welfare - Certificated | 010-0000 | 0000-2420-13027 | 0.00 | 1,026.00 | 1,026.00 | 0.00 | 0.00 | 0.00 | 1,026.00 | 100.00% |
| 1110-1000-13027 | | | 0.00 | 31,939.00 | 16,175.79 | 0.00 | 15,763.21 | 0.00 | 16,175.79 | 50.64% | |
| | 340201 / Health/Welfare - Classified | 010-0000 | 0000-2700-13027 | 0.00 | 18,700.00 | 3,116.70 | 0.00 | 15,583.30 | 0.00 | 3,116.70 | 16.66% |
| 0000-8100-13027 | | | 0.00 | 56,100.00 | 21,963.06 | 0.00 | 34,136.94 | 0.00 | 21,963.06 | 39.14% | |
| | 350101 / Unemploy Insur - Certificated | 010-0000 | 0000-2420-13027 | 0.00 | 2.00 | 2.00 | 0.00 | 0.00 | 0.00 | 2.00 | 100.00% |

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Los Angeles Unified School District
Luther Burbank Middle School Arts/Technology/Community Mag — 1806601
BUDGET AVAILABILITY REPORT
 As of April 29, 2026

| Program Name | Commitment Item Name | Fund | Functional Area | Carryover | Current Modified Budget | Payroll Encumbrances | Commitments (Encumbrances) | Actual Expenditures | Available Budget (Payroll Encumbrances Deducted) | Available Budget (Payroll Encumbrances Not Deducted) | Net Available % (Payroll Encumbrances Not Deducted) |
|--|---|-----------------|-----------------|-----------|-------------------------|----------------------|----------------------------|---------------------|--|--|---|
| | 350101 / Unemploy Insur - Certificated | 010-0000 | 0000-3110-13027 | 0.00 | 2.00 | (0.18) | 0.00 | 2.18 | 0.00 | (0.18) | -9.00% |
| | | | 1110-1000-13027 | 0.00 | 57.00 | 12.52 | 0.00 | 44.48 | 0.00 | 12.52 | 21.96% |
| | 350201 / Unemploy Insur - Classified | 010-0000 | 0000-2700-13027 | 0.00 | 33.00 | 9.70 | 0.00 | 23.30 | 0.00 | 9.70 | 29.39% |
| | | | 0000-8100-13027 | 0.00 | 87.00 | 21.54 | 0.00 | 65.46 | 0.00 | 21.54 | 24.75% |
| | | | 1110-2100-13027 | 0.00 | 4.00 | 4.00 | 0.00 | 0.00 | 0.00 | 4.00 | 100.00% |
| | 360101 / Workers Comp - Certificated | 010-0000 | 0000-2420-13027 | 0.00 | 46.00 | 46.00 | 0.00 | 0.00 | 0.00 | 46.00 | 100.00% |
| | | | 0000-3110-13027 | 0.00 | 57.00 | (20.62) | 0.00 | 77.62 | 0.00 | (20.62) | -36.17% |
| | | | 1110-1000-13027 | 0.00 | 1,877.00 | 245.43 | 0.00 | 1,631.57 | 0.00 | 245.43 | 13.07% |
| | 360201 / Workers Comp - Classified | 010-0000 | 0000-2700-13027 | 0.00 | 1,093.00 | 281.96 | 0.00 | 811.04 | 0.00 | 281.96 | 25.79% |
| | | | 0000-8100-13027 | 0.00 | 2,952.00 | 675.92 | 0.00 | 2,276.08 | 0.00 | 675.92 | 22.89% |
| | | | 1110-2100-13027 | 0.00 | 130.00 | 130.00 | 0.00 | 0.00 | 0.00 | 130.00 | 100.00% |
| | 370101 / OPEB, Allocated - Certificated | 010-0000 | 0000-2420-13027 | 0.00 | 297.00 | 297.00 | 0.00 | 0.00 | 0.00 | 297.00 | 100.00% |
| | | | 1110-1000-13027 | 0.00 | 9,224.00 | 4,672.06 | 0.00 | 4,551.94 | 0.00 | 4,672.06 | 50.65% |
| | 370201 / OPEB, Allocated - Classified | 010-0000 | 0000-2700-13027 | 0.00 | 5,401.00 | 901.00 | 0.00 | 4,500.00 | 0.00 | 901.00 | 16.68% |
| | | | 0000-8100-13027 | 0.00 | 16,203.00 | 6,345.26 | 0.00 | 9,857.74 | 0.00 | 6,345.26 | 39.16% |
| | 375101 / OPEB, Active Employees - Cert | 010-0000 | 0000-2420-13027 | 0.00 | 108.00 | 108.00 | 0.00 | 0.00 | 0.00 | 108.00 | 100.00% |
| | | | 0000-3110-13027 | 0.00 | 0.00 | (94.63) | 0.00 | 94.63 | 0.00 | (94.63) | X |
| | | | 1110-1000-13027 | 0.00 | 3,414.00 | 1,512.53 | 0.00 | 1,901.47 | 0.00 | 1,512.53 | 44.30% |
| | 375201 / OPEB, Active Employees - Class | 010-0000 | 0000-2700-13027 | 0.00 | 1,999.00 | 1,108.40 | 0.00 | 890.60 | 0.00 | 1,108.40 | 55.44% |
| | | | 0000-8100-13027 | 0.00 | 5,997.00 | 3,477.09 | 0.00 | 2,519.91 | 0.00 | 3,477.09 | 57.98% |
| 430001 / General Supplies | 010-0000 | 1110-1000-13027 | 0.00 | 25,178.00 | 0.00 | 0.00 | 0.00 | 25,178.00 | 25,178.00 | 100.00% | |
| 430003 / Maintenance/Operations-Supplie | 010-0000 | 0000-8100-13027 | 0.00 | 10,318.00 | 0.00 | 0.00 | 9,497.82 | 820.18 | 820.18 | 7.94% | |
| 430009 / Instl Material & Supplies-Budget use only | 010-0000 | 1110-1000-13027 | 0.00 | 322.00 | 0.00 | 0.00 | 0.00 | 322.00 | 322.00 | 100.00% | |
| 430010 / Instr Material-General Purpose | 010-0000 | 1110-1000-13027 | 28,481.00 | 41,215.00 | 0.00 | 0.00 | 763.86 | 40,451.14 | 40,451.14 | 98.14% | |

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Los Angeles Unified School District
Luther Burbank Middle School Arts/Technology/Community Mag — 1806601
BUDGET AVAILABILITY REPORT
 As of April 29, 2026

| Program Name | Commitment Item Name | Fund | Functional Area | Carryover | Current Modified Budget | Payroll Encumbrances | Commitments (Encumbrances) | Actual Expenditures | Available Budget (Payroll Encumbrances Deducted) | Available Budget (Payroll Encumbrances Not Deducted) | Net Available % (Payroll Encumbrances Not Deducted) |
|--|--|-----------------|-----------------|------------------|-------------------------|----------------------|----------------------------|---------------------|--|--|---|
| | 430098 / Instr Material Pot Fndg - Budget use only | 010-0000 | 1110-1000-13027 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X |
| | 520002 / Travel/Conference Attendance | 010-0000 | 1110-1000-13027 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X |
| 13027 / General Fund School Program Total | | | | 28,481.00 | 691,036.00 | 164,479.25 | 0.00 | 459,785.43 | 66,771.32 | 231,250.57 | 33.46% |
| 13042 / K12 Norm-Non Instructional | 120021 / Guidance/Welfare Salaries-Reg | 010-0000 | 0000-3110-13042 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X |
| | | | 0000-3120-13042 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X |
| | 130001 / School Admin Salaries - Regular | 010-0000 | 0000-2700-13042 | 0.00 | 166,706.00 | 44,202.55 | 0.00 | 122,503.45 | 0.00 | 44,202.55 | 26.51% |
| | 220001 / Maint/Oper Salaries - Regular | 010-0000 | 0000-8100-13042 | 0.00 | 138,167.00 | 27,779.01 | 0.00 | 110,387.99 | 0.00 | 27,779.01 | 20.10% |
| | 240001 / Office Pers Salaries - Regular | 010-0000 | 0000-2700-13042 | 0.00 | 159,305.00 | 36,011.94 | 0.00 | 123,293.06 | 0.00 | 36,011.94 | 22.60% |
| | 310101 / STRS - Certificated | 010-0000 | 0000-2700-13042 | 0.00 | 31,841.00 | 13,896.92 | 0.00 | 17,944.08 | 0.00 | 13,896.92 | 43.64% |
| | | | 0000-3110-13042 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X |
| | | | 0000-3120-13042 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X |
| | 320201 / PERS - Classified | 010-0000 | 0000-2700-13042 | 0.00 | 42,713.00 | 9,662.55 | 0.00 | 33,050.45 | 0.00 | 9,662.55 | 22.62% |
| | | | 0000-8100-13042 | 0.00 | 37,044.00 | 7,608.81 | 0.00 | 29,435.19 | 0.00 | 7,608.81 | 20.53% |
| | 330102 / Medicare - Certificated | 010-0000 | 0000-2700-13042 | 0.00 | 2,418.00 | 692.92 | 0.00 | 1,725.08 | 0.00 | 692.92 | 28.65% |
| | | | 0000-3110-13042 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X |
| | | | 0000-3120-13042 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X |
| | 330201 / Social Security-Classified | 010-0000 | 0000-2700-13042 | 0.00 | 9,879.00 | 2,302.52 | 0.00 | 7,576.48 | 0.00 | 2,302.52 | 23.30% |
| | | | 0000-8100-13042 | 0.00 | 8,567.00 | 1,716.50 | 0.00 | 6,850.50 | 0.00 | 1,716.50 | 20.03% |
| | 330202 / Medicare - Classified | 010-0000 | 0000-2700-13042 | 0.00 | 2,313.00 | 541.06 | 0.00 | 1,771.94 | 0.00 | 541.06 | 23.39% |
| | | | 0000-8100-13042 | 0.00 | 2,006.00 | 403.85 | 0.00 | 1,602.15 | 0.00 | 403.85 | 20.13% |
| | 340101 / Health/Welfare - Certificated | 010-0000 | 0000-2700-13042 | 0.00 | 18,700.00 | 7,799.81 | 0.00 | 10,900.19 | 0.00 | 7,799.81 | 41.71% |
| | | | 0000-3110-13042 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X |
| | | | 0000-3120-13042 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X |
| 340201 / Health/Welfare - Classified | 010-0000 | 0000-2700-13042 | 0.00 | 46,750.00 | 22,999.66 | 0.00 | 23,750.34 | 0.00 | 22,999.66 | 49.19% | |

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Los Angeles Unified School District
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BUDGET AVAILABILITY REPORT
 As of April 29, 2026

| Program Name | Commitment Item Name | Fund | Functional Area | Carryover | Current Modified Budget | Payroll Encumbrances | Commitments (Encumbrances) | Actual Expenditures | Available Budget (Payroll Encumbrances Deducted) | Available Budget (Payroll Encumbrances Not Deducted) | Net Available % (Payroll Encumbrances Not Deducted) |
|---|--|----------|-----------------|-------------|-------------------------|----------------------|----------------------------|---------------------|--|--|---|
| | 340201 / Health/Welfare - Classified | 010-0000 | 0000-8100-13042 | 0.00 | 37,400.00 | 6,233.40 | 0.00 | 31,166.60 | 0.00 | 6,233.40 | 16.66% |
| | 350101 / Unemploy Insur - Certificated | 010-0000 | 0000-2700-13042 | 0.00 | 84.00 | 24.52 | 0.00 | 59.48 | 0.00 | 24.52 | 29.19% |
| 0000-3110-13042 | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X |
| 0000-3120-13042 | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X |
| | 350201 / Unemploy Insur - Classified | 010-0000 | 0000-2700-13042 | 0.00 | 82.00 | 20.90 | 0.00 | 61.10 | 0.00 | 20.90 | 25.48% |
| 0000-8100-13042 | | | 0.00 | 70.00 | 14.76 | 0.00 | 55.24 | 0.00 | 14.76 | 21.08% | |
| | 360101 / Workers Comp - Certificated | 010-0000 | 0000-2700-13042 | 0.00 | 2,901.00 | 769.44 | 0.00 | 2,131.56 | 0.00 | 769.44 | 26.52% |
| 0000-3110-13042 | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X | |
| 0000-3120-13042 | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X | |
| | 360201 / Workers Comp - Classified | 010-0000 | 0000-2700-13042 | 0.00 | 2,774.00 | 628.67 | 0.00 | 2,145.33 | 0.00 | 628.67 | 22.66% |
| 0000-8100-13042 | | | 0.00 | 2,406.00 | 485.28 | 0.00 | 1,920.72 | 0.00 | 485.28 | 20.16% | |
| | 370101 / OPEB, Allocated - Certificated | 010-0000 | 0000-2700-13042 | 0.00 | 5,401.00 | 2,253.35 | 0.00 | 3,147.65 | 0.00 | 2,253.35 | 41.72% |
| 0000-3110-13042 | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X | |
| 0000-3120-13042 | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X | |
| | 370201 / OPEB, Allocated - Classified | 010-0000 | 0000-2700-13042 | 0.00 | 13,503.00 | 6,644.59 | 0.00 | 6,858.41 | 0.00 | 6,644.59 | 49.20% |
| 0000-8100-13042 | | | 0.00 | 10,802.00 | 1,802.00 | 0.00 | 9,000.00 | 0.00 | 1,802.00 | 16.68% | |
| | 375101 / OPEB, Active Employees - Cert | 010-0000 | 0000-2700-13042 | 0.00 | 1,999.00 | (492.81) | 0.00 | 2,491.81 | 0.00 | (492.81) | -24.65% |
| 0000-3110-13042 | | | 0.00 | 0.00 | (3.92) | 0.00 | 3.92 | 0.00 | (3.92) | X | |
| 0000-3120-13042 | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X | |
| | 375201 / OPEB, Active Employees - Class | 010-0000 | 0000-2700-13042 | 0.00 | 4,997.00 | 2,645.27 | 0.00 | 2,351.73 | 0.00 | 2,645.27 | 52.93% |
| 0000-8100-13042 | | | 0.00 | 3,998.00 | 1,870.78 | 0.00 | 2,127.22 | 0.00 | 1,870.78 | 46.79% | |
| 13042 / K12 Norm-Non Instructional Total | | | | 0.00 | 752,826.00 | 198,514.33 | 0.00 | 554,311.67 | 0.00 | 198,514.33 | 26.37% |
| 13286 / ELOP DOI-Science - Schools | 110004 / Teacher Salaries - Supple/Other | 010-2600 | 1110-1000-13286 | 0.00 | 6,445.00 | 3,185.96 | 0.00 | 3,259.04 | 0.00 | 3,185.96 | 49.43% |
| | 240003 / Office Pers Salaries - Overtime | 010-2600 | 1110-2700-13286 | 0.00 | 415.00 | 415.00 | 0.00 | 0.00 | 0.00 | 415.00 | 100.00% |

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| Program Name | Commitment Item Name | Fund | Functional Area | Carryover | Current Modified Budget | Payroll Encumbrances | Commitments (Encumbrances) | Actual Expenditures | Available Budget (Payroll Encumbrances Deducted) | Available Budget (Payroll Encumbrances Not Deducted) | Net Available % (Payroll Encumbrances Not Deducted) | |
|---|--|-----------------|-----------------|-------------|-------------------------|----------------------|----------------------------|---------------------|--|--|---|---|
| | 310101 / STRS - Certificated | 010-2600 | 1110-1000-13286 | 0.00 | 1,232.00 | 609.54 | 0.00 | 622.46 | 0.00 | 609.54 | 49.47% | |
| | 320201 / PERS - Classified | 010-2600 | 1110-2700-13286 | 0.00 | 113.00 | 113.00 | 0.00 | 0.00 | 0.00 | 113.00 | 100.00% | |
| | 330102 / Medicare - Certificated | 010-2600 | 1110-1000-13286 | 0.00 | 94.00 | 47.63 | 0.00 | 46.37 | 0.00 | 47.63 | 50.67% | |
| | 330201 / Social Security-Classified | 010-2600 | 1110-2700-13286 | 0.00 | 26.00 | 26.00 | 0.00 | 0.00 | 0.00 | 26.00 | 100.00% | |
| | 330202 / Medicare - Classified | 010-2600 | 1110-2700-13286 | 0.00 | 7.00 | 7.00 | 0.00 | 0.00 | 0.00 | 7.00 | 100.00% | |
| | 350101 / Unemploy Insur - Certificated | 010-2600 | 1110-1000-13286 | 0.00 | 4.00 | 2.40 | 0.00 | 1.60 | 0.00 | 2.40 | 60.00% | |
| | 350201 / Unemploy Insur - Classified | 010-2600 | 1110-2700-13286 | 0.00 | 1.00 | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 | 100.00% | |
| | 360101 / Workers Comp - Certificated | 010-2600 | 1110-1000-13286 | 0.00 | 113.00 | 56.29 | 0.00 | 56.71 | 0.00 | 56.29 | 49.81% | |
| | 360201 / Workers Comp - Classified | 010-2600 | 1110-2700-13286 | 0.00 | 8.00 | 8.00 | 0.00 | 0.00 | 0.00 | 8.00 | 100.00% | |
| | 375101 / OPEB, Active Employees - Cert | 010-2600 | 1110-1000-13286 | 0.00 | 0.00 | (64.92) | 0.00 | 64.92 | 0.00 | (64.92) | X | |
| | 430001 / General Supplies | 010-2600 | 1110-1000-13286 | 0.00 | 1,995.00 | 0.00 | 0.00 | 1,302.59 | 692.41 | 692.41 | 34.70% | |
| | 430009 / Instl Material & Supplies-Budget use only | 010-2600 | 1110-1000-13286 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X | |
| | 580012 / Contract Bus Services | 010-2600 | 1110-1000-13286 | 0.00 | 665.00 | 0.00 | 0.00 | 0.00 | 665.00 | 665.00 | 100.00% | |
| 13286 / ELOP DOI-Science - Schools Total | | | | 0.00 | 11,118.00 | 4,406.90 | 0.00 | 5,353.69 | 1,357.41 | 5,764.31 | 51.85% | |
| 13296 / ELOP-LinkedLearningSummerBridge | 240003 / Office Pers Salaries - Overtime | 010-2600 | 1110-2700-13296 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X | |
| | 290001 / Other Class Salaries - Regular | 010-2600 | 1110-8100-13296 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X | |
| | 290004 / Other Class Salaries -Supple | 010-2600 | 1110-8100-13296 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X | |
| | 320201 / PERS - Classified | 010-2600 | 1110-8100-13296 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X | |
| | 330201 / Social Security-Classified | 010-2600 | 1110-2700-13296 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X |
| | | | 1110-8100-13296 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X |
| | 330202 / Medicare - Classified | 010-2600 | 1110-2700-13296 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X |
| | | | 1110-8100-13296 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X |
| | 340201 / Health/Welfare - Classified | 010-2600 | 1110-8100-13296 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X |
| 350201 / Unemploy Insur - Classified | 010-2600 | 1110-2700-13296 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X | |

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Los Angeles Unified School District
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 As of April 29, 2026

| Program Name | Commitment Item Name | Fund | Functional Area | Carryover | Current Modified Budget | Payroll Encumbrances | Commitments (Encumbrances) | Actual Expenditures | Available Budget (Payroll Encumbrances Deducted) | Available Budget (Payroll Encumbrances Not Deducted) | Net Available % (Payroll Encumbrances Not Deducted) |
|---|--|----------|-----------------|-----------|-------------------------|----------------------|----------------------------|---------------------|--|--|---|
| | 350201 / Unemploy Insur - Classified | 010-2600 | 1110-8100-13296 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X |
| | 360201 / Workers Comp - Classified | 010-2600 | 1110-2700-13296 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X |
| | | | 1110-8100-13296 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X |
| | 370201 / OPEB, Allocated - Classified | 010-2600 | 1110-8100-13296 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X |
| | 375201 / OPEB, Active Employees - Class | 010-2600 | 1110-2700-13296 | 0.00 | 0.00 | (25.26) | 0.00 | 25.26 | 0.00 | (25.26) | X |
| | | | 1110-8100-13296 | 0.00 | 0.00 | (12.34) | 0.00 | 12.34 | 0.00 | (12.34) | X |
| 13296 / ELOP-LinkedLearningSummerBridge Total | | | | 0.00 | 0.00 | (37.60) | 0.00 | 37.60 | 0.00 | (37.60) | X |
| 13297 / ELOP-ELA Enrichment | 110004 / Teacher Salaries - Supple/Other | 010-2600 | 1110-1000-13297 | 0.00 | 12,068.00 | 4,522.40 | 0.00 | 7,545.60 | 0.00 | 4,522.40 | 37.47% |
| | 240003 / Office Pers Salaries - Overtime | 010-2600 | 1110-2100-13297 | 0.00 | 116.00 | 116.00 | 0.00 | 0.00 | 0.00 | 116.00 | 100.00% |
| | 310101 / STRS - Certificated | 010-2600 | 1110-1000-13297 | 0.00 | 2,306.00 | 864.78 | 0.00 | 1,441.22 | 0.00 | 864.78 | 37.50% |
| | 320201 / PERS - Classified | 010-2600 | 1110-2100-13297 | 0.00 | 33.00 | 33.00 | 0.00 | 0.00 | 0.00 | 33.00 | 100.00% |
| | 330102 / Medicare - Certificated | 010-2600 | 1110-1000-13297 | 0.00 | 176.00 | 66.85 | 0.00 | 109.15 | 0.00 | 66.85 | 37.98% |
| | 330201 / Social Security-Classified | 010-2600 | 1110-2100-13297 | 0.00 | 8.00 | 8.00 | 0.00 | 0.00 | 0.00 | 8.00 | 100.00% |
| | 330202 / Medicare - Classified | 010-2600 | 1110-2100-13297 | 0.00 | 2.00 | 2.00 | 0.00 | 0.00 | 0.00 | 2.00 | 100.00% |
| | 350101 / Unemploy Insur - Certificated | 010-2600 | 1110-1000-13297 | 0.00 | 7.00 | 3.23 | 0.00 | 3.77 | 0.00 | 3.23 | 46.14% |
| | 350201 / Unemploy Insur - Classified | 010-2600 | 1110-2100-13297 | 0.00 | 1.00 | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 | 100.00% |
| | 360101 / Workers Comp - Certificated | 010-2600 | 1110-1000-13297 | 0.00 | 211.00 | 79.69 | 0.00 | 131.31 | 0.00 | 79.69 | 37.76% |
| | 360201 / Workers Comp - Classified | 010-2600 | 1110-2100-13297 | 0.00 | 3.00 | 3.00 | 0.00 | 0.00 | 0.00 | 3.00 | 100.00% |
| | 375101 / OPEB, Active Employees - Cert | 010-2600 | 1110-1000-13297 | 0.00 | 46.00 | (104.31) | 0.00 | 150.31 | 0.00 | (104.31) | -226.76% |
| | 430001 / General Supplies | 010-2600 | 1110-2100-13297 | 0.00 | 2,993.00 | 0.00 | 0.00 | 2,813.01 | 179.99 | 179.99 | 6.01% |
| | 430009 / Instl Material & Supplies-Budget use only | 010-2600 | 1110-2100-13297 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X |
| 13297 / ELOP-ELA Enrichment Total | | | | 0.00 | 17,970.00 | 5,595.64 | 0.00 | 12,194.37 | 179.99 | 5,775.63 | 32.14% |
| 13303 / ELOP DOI-STEAM - Schools | 430001 / General Supplies | 010-2600 | 1110-1000-13303 | 0.00 | 1,000.00 | 0.00 | 0.00 | 680.83 | 319.17 | 319.17 | 31.91% |

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Los Angeles Unified School District
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| Program Name | Commitment Item Name | Fund | Functional Area | Carryover | Current Modified Budget | Payroll Encumbrances | Commitments (Encumbrances) | Actual Expenditures | Available Budget (Payroll Encumbrances Deducted) | Available Budget (Payroll Encumbrances Not Deducted) | Net Available % (Payroll Encumbrances Not Deducted) |
|--|--|----------|-----------------|-----------|-------------------------|----------------------|----------------------------|---------------------|--|--|---|
| | 430009 / Instl Material & Supplies-Budget use only | 010-2600 | 1110-1000-13303 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X |
| 13303 / ELOP DOI-STEAM - Schools Total | | | | 0.00 | 1,000.00 | 0.00 | 0.00 | 680.83 | 319.17 | 319.17 | 31.92% |
| 13353 / BSAP Grp 3 & 4 Sch Climate Advocates | 290001 / Other Class Salaries - Regular | 010-0000 | 1110-2100-13353 | 0.00 | 55,967.00 | 13,111.87 | 0.00 | 42,855.13 | 0.00 | 13,111.87 | 23.42% |
| | 320201 / PERS - Classified | 010-0000 | 1110-2100-13353 | 0.00 | 15,005.00 | 3,515.56 | 0.00 | 11,489.44 | 0.00 | 3,515.56 | 23.42% |
| | 330201 / Social Security-Classified | 010-0000 | 1110-2100-13353 | 0.00 | 3,470.00 | 812.98 | 0.00 | 2,657.02 | 0.00 | 812.98 | 23.42% |
| | 330202 / Medicare - Classified | 010-0000 | 1110-2100-13353 | 0.00 | 812.00 | 190.60 | 0.00 | 621.40 | 0.00 | 190.60 | 23.47% |
| | 340201 / Health/Welfare - Classified | 010-0000 | 1110-2100-13353 | 0.00 | 18,700.00 | 3,116.70 | 0.00 | 15,583.30 | 0.00 | 3,116.70 | 16.66% |
| | 350201 / Unemploy Insur - Classified | 010-0000 | 1110-2100-13353 | 0.00 | 28.00 | 6.58 | 0.00 | 21.42 | 0.00 | 6.58 | 23.50% |
| | 360201 / Workers Comp - Classified | 010-0000 | 1110-2100-13353 | 0.00 | 974.00 | 228.29 | 0.00 | 745.71 | 0.00 | 228.29 | 23.43% |
| | 370201 / OPEB, Allocated - Classified | 010-0000 | 1110-2100-13353 | 0.00 | 5,401.00 | 901.00 | 0.00 | 4,500.00 | 0.00 | 901.00 | 16.68% |
| | 375201 / OPEB, Active Employees - Class | 010-0000 | 1110-2100-13353 | 0.00 | 1,999.00 | 1,180.32 | 0.00 | 818.68 | 0.00 | 1,180.32 | 59.04% |
| 13353 / BSAP Grp 3 & 4 Sch Climate Advocates Total | | | | 0.00 | 102,356.00 | 23,063.90 | 0.00 | 79,292.10 | 0.00 | 23,063.90 | 22.53% |
| 13389 / Expanded Lrng Opp Prog-Custodial Supplies | 430003 / Maintenance/Operations-Supplie | 010-2600 | 1110-8100-13389 | 0.00 | 7,145.00 | 0.00 | 1,309.89 | 5,073.24 | 761.87 | 761.87 | 10.66% |
| 13389 / Expanded Lrng Opp Prog-Custodial Supplies Total | | | | 0.00 | 7,145.00 | 0.00 | 1,309.89 | 5,073.24 | 761.87 | 761.87 | 10.66% |
| 13415 / ELOP - DOI School Support | 110004 / Teacher Salaries - Supple/Other | 010-2600 | 1110-1000-13415 | 0.00 | 11,108.00 | 11,108.00 | 0.00 | 0.00 | 0.00 | 11,108.00 | 100.00% |
| | 240003 / Office Pers Salaries - Overtime | 010-2600 | 1110-2700-13415 | 0.00 | 295.00 | 295.00 | 0.00 | 0.00 | 0.00 | 295.00 | 100.00% |
| | 310101 / STRS - Certificated | 010-2600 | 1110-1000-13415 | 0.00 | 2,123.00 | 2,123.00 | 0.00 | 0.00 | 0.00 | 2,123.00 | 100.00% |
| | 320201 / PERS - Classified | 010-2600 | 1110-2700-13415 | 0.00 | 81.00 | 81.00 | 0.00 | 0.00 | 0.00 | 81.00 | 100.00% |
| | 330102 / Medicare - Certificated | 010-2600 | 1110-1000-13415 | 0.00 | 162.00 | 162.00 | 0.00 | 0.00 | 0.00 | 162.00 | 100.00% |
| | 330201 / Social Security-Classified | 010-2600 | 1110-2700-13415 | 0.00 | 19.00 | 19.00 | 0.00 | 0.00 | 0.00 | 19.00 | 100.00% |
| | 330202 / Medicare - Classified | 010-2600 | 1110-2700-13415 | 0.00 | 5.00 | 5.00 | 0.00 | 0.00 | 0.00 | 5.00 | 100.00% |
| | 350101 / Unemploy Insur - Certificated | 010-2600 | 1110-1000-13415 | 0.00 | 6.00 | 6.00 | 0.00 | 0.00 | 0.00 | 6.00 | 100.00% |

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| Program Name | Commitment Item Name | Fund | Functional Area | Carryover | Current Modified Budget | Payroll Encumbrances | Commitments (Encumbrances) | Actual Expenditures | Available Budget (Payroll Encumbrances Deducted) | Available Budget (Payroll Encumbrances Not Deducted) | Net Available % (Payroll Encumbrances Not Deducted) |
|--|--|----------|-----------------|-------------|-------------------------|----------------------|----------------------------|---------------------|--|--|---|
| | 350201 / Unemploy Insur - Classified | 010-2600 | 1110-2700-13415 | 0.00 | 1.00 | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 | 100.00% |
| | 360101 / Workers Comp - Certificated | 010-2600 | 1110-1000-13415 | 0.00 | 194.00 | 194.00 | 0.00 | 0.00 | 0.00 | 194.00 | 100.00% |
| | 360201 / Workers Comp - Classified | 010-2600 | 1110-2700-13415 | 0.00 | 6.00 | 6.00 | 0.00 | 0.00 | 0.00 | 6.00 | 100.00% |
| | 430010 / Instr Material-General Purpose | 010-2600 | 1110-1000-13415 | 0.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 3,000.00 | 100.00% |
| 13415 / ELOP - DOI School Support Total | | | | 0.00 | 17,000.00 | 14,000.00 | 0.00 | 0.00 | 3,000.00 | 17,000.00 | 100.00% |
| 13529 / SpEd: Recoupment-School | 110004 / Teacher Salaries - Supple/Other | 010-6500 | 5760-1110-13529 | 0.00 | 0.00 | (793.58) | 0.00 | 793.58 | 0.00 | (793.58) | X |
| | 310101 / STRS - Certificated | 010-6500 | 5760-1110-13529 | 0.00 | 0.00 | (151.58) | 0.00 | 151.58 | 0.00 | (151.58) | X |
| | 330102 / Medicare - Certificated | 010-6500 | 5760-1110-13529 | 0.00 | 0.00 | (11.13) | 0.00 | 11.13 | 0.00 | (11.13) | X |
| | 350101 / Unemploy Insur - Certificated | 010-6500 | 5760-1110-13529 | 0.00 | 0.00 | (0.38) | 0.00 | 0.38 | 0.00 | (0.38) | X |
| | 360101 / Workers Comp - Certificated | 010-6500 | 5760-1110-13529 | 0.00 | 0.00 | (13.81) | 0.00 | 13.81 | 0.00 | (13.81) | X |
| | 375101 / OPEB, Active Employees - Cert | 010-6500 | 5760-1110-13529 | 0.00 | 0.00 | (15.80) | 0.00 | 15.80 | 0.00 | (15.80) | X |
| 13529 / SpEd: Recoupment-School Total | | | | 0.00 | 0.00 | (986.28) | 0.00 | 986.28 | 0.00 | (986.28) | X |
| 13550 / ELOP-ELA Enrichment Schools | 110004 / Teacher Salaries - Supple/Other | 010-2600 | 1110-1000-13550 | 0.00 | 0.00 | (139.65) | 0.00 | 139.65 | 0.00 | (139.65) | X |
| | 310101 / STRS - Certificated | 010-2600 | 1110-1000-13550 | 0.00 | 0.00 | (26.67) | 0.00 | 26.67 | 0.00 | (26.67) | X |
| | 330102 / Medicare - Certificated | 010-2600 | 1110-1000-13550 | 0.00 | 0.00 | (1.99) | 0.00 | 1.99 | 0.00 | (1.99) | X |
| | 350101 / Unemploy Insur - Certificated | 010-2600 | 1110-1000-13550 | 0.00 | 0.00 | (0.07) | 0.00 | 0.07 | 0.00 | (0.07) | X |
| | 360101 / Workers Comp - Certificated | 010-2600 | 1110-1000-13550 | 0.00 | 0.00 | (2.43) | 0.00 | 2.43 | 0.00 | (2.43) | X |
| | 375101 / OPEB, Active Employees - Cert | 010-2600 | 1110-1000-13550 | 0.00 | 0.00 | (2.75) | 0.00 | 2.75 | 0.00 | (2.75) | X |
| | 430009 / Instl Material & Supplies-Budget use only | 010-2600 | 1110-2100-13550 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X |
| 13550 / ELOP-ELA Enrichment Schools Total | | | | 0.00 | 0.00 | (173.56) | 0.00 | 173.56 | 0.00 | (173.56) | X |
| 13552 / ELOP-Math Enrichment Schools | 110004 / Teacher Salaries - Supple/Other | 010-2600 | 1110-1000-13552 | 0.00 | 752.00 | 752.00 | 0.00 | 0.00 | 0.00 | 752.00 | 100.00% |
| | 240003 / Office Pers Salaries - Overtime | 010-2600 | 1110-2100-13552 | 0.00 | 117.00 | 117.00 | 0.00 | 0.00 | 0.00 | 117.00 | 100.00% |
| | 310101 / STRS - Certificated | 010-2600 | 1110-1000-13552 | 0.00 | 145.00 | 145.00 | 0.00 | 0.00 | 0.00 | 145.00 | 100.00% |
| | 320201 / PERS - Classified | 010-2600 | 1110-2100-13552 | 0.00 | 33.00 | 33.00 | 0.00 | 0.00 | 0.00 | 33.00 | 100.00% |

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| Program Name | Commitment Item Name | Fund | Functional Area | Carryover | Current Modified Budget | Payroll Encumbrances | Commitments (Encumbrances) | Actual Expenditures | Available Budget (Payroll Encumbrances Deducted) | Available Budget (Payroll Encumbrances Not Deducted) | Net Available % (Payroll Encumbrances Not Deducted) |
|---|--|----------|-----------------|-------------|-------------------------|----------------------|----------------------------|---------------------|--|--|---|
| | 330102 / Medicare - Certificated | 010-2600 | 1110-1000-13552 | 0.00 | 11.00 | 11.00 | 0.00 | 0.00 | 0.00 | 11.00 | 100.00% |
| | 330201 / Social Security-Classified | 010-2600 | 1110-2100-13552 | 0.00 | 8.00 | 8.00 | 0.00 | 0.00 | 0.00 | 8.00 | 100.00% |
| | 330202 / Medicare - Classified | 010-2600 | 1110-2100-13552 | 0.00 | 2.00 | 2.00 | 0.00 | 0.00 | 0.00 | 2.00 | 100.00% |
| | 350101 / Unemploy Insur - Certificated | 010-2600 | 1110-1000-13552 | 0.00 | 1.00 | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 | 100.00% |
| | 350201 / Unemploy Insur - Classified | 010-2600 | 1110-2100-13552 | 0.00 | 1.00 | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 | 100.00% |
| | 360101 / Workers Comp - Certificated | 010-2600 | 1110-1000-13552 | 0.00 | 14.00 | 14.00 | 0.00 | 0.00 | 0.00 | 14.00 | 100.00% |
| | 360201 / Workers Comp - Classified | 010-2600 | 1110-2100-13552 | 0.00 | 3.00 | 3.00 | 0.00 | 0.00 | 0.00 | 3.00 | 100.00% |
| | 430001 / General Supplies | 010-2600 | 1110-1000-13552 | 0.00 | 1,353.00 | 0.00 | 0.00 | 499.56 | 853.44 | 853.44 | 63.07% |
| | 430009 / Instl Material & Supplies-Budget use only | 010-2600 | 1110-2100-13552 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X |
| 13552 / ELOP-Math Enrichment Schools Total | | | | 0.00 | 2,440.00 | 1,087.00 | 0.00 | 499.56 | 853.44 | 1,940.44 | 79.53% |
| 13579 / Expanded Lrng Opp Progr-BTB-Aft Sch Expan Prog-S | 290001 / Other Class Salaries - Regular | 010-2600 | 1110-4000-13579 | 0.00 | 28,891.00 | 26,081.68 | 0.00 | 2,809.32 | 0.00 | 26,081.68 | 90.27% |
| | 290002 / Other Class Salaries-Subs/Relf | 010-2600 | 1110-4000-13579 | 0.00 | 0.00 | (3,185.20) | 0.00 | 3,185.20 | 0.00 | (3,185.20) | X |
| | 290004 / Other Class Salaries -Supple | 010-2600 | 1110-4000-13579 | 0.00 | 0.00 | (133.66) | 0.00 | 133.66 | 0.00 | (133.66) | X |
| | 330202 / Medicare - Classified | 010-2600 | 1110-4000-13579 | 0.00 | 419.00 | 331.03 | 0.00 | 87.97 | 0.00 | 331.03 | 79.00% |
| | 330203 / Retirement In Lieu (PARS)-Clas | 010-2600 | 1110-4000-13579 | 0.00 | 1,084.00 | 854.19 | 0.00 | 229.81 | 0.00 | 854.19 | 78.79% |
| | 350201 / Unemploy Insur - Classified | 010-2600 | 1110-4000-13579 | 0.00 | 15.00 | 11.96 | 0.00 | 3.04 | 0.00 | 11.96 | 79.73% |
| | 360201 / Workers Comp - Classified | 010-2600 | 1110-4000-13579 | 0.00 | 503.00 | 396.36 | 0.00 | 106.64 | 0.00 | 396.36 | 78.79% |
| 13579 / Expanded Lrng Opp Progr-BTB-Aft Sch Expan Prog-S Total | | | | 0.00 | 30,912.00 | 24,356.36 | 0.00 | 6,555.64 | 0.00 | 24,356.36 | 78.79% |
| 13581 / Expanded Lrng Opp Progr-BTB-Summer Program-S | 290002 / Other Class Salaries-Subs/Relf | 010-2600 | 1110-4000-13581 | 0.00 | 0.00 | (12,213.05) | 0.00 | 12,213.05 | 0.00 | (12,213.05) | X |
| | 290004 / Other Class Salaries -Supple | 010-2600 | 1110-4000-13581 | 0.00 | 15,953.00 | 12,996.27 | 0.00 | 2,956.73 | 0.00 | 12,996.27 | 81.46% |
| | 320201 / PERS - Classified | 010-2600 | 1110-4000-13581 | 0.00 | 0.00 | (792.70) | 0.00 | 792.70 | 0.00 | (792.70) | X |
| | 330201 / Social Security-Classified | 010-2600 | 1110-4000-13581 | 0.00 | 0.00 | (163.09) | 0.00 | 163.09 | 0.00 | (163.09) | X |
| | 330202 / Medicare - Classified | 010-2600 | 1110-4000-13581 | 0.00 | 232.00 | 19.54 | 0.00 | 212.46 | 0.00 | 19.54 | 8.42% |

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| Program Name | Commitment Item Name | Fund | Functional Area | Carryover | Current Modified Budget | Payroll Encumbrances | Commitments (Encumbrances) | Actual Expenditures | Available Budget (Payroll Encumbrances Deducted) | Available Budget (Payroll Encumbrances Not Deducted) | Net Available % (Payroll Encumbrances Not Deducted) |
|---|---|----------|-----------------|-------------|-------------------------|----------------------|----------------------------|---------------------|--|--|---|
| | 330203 / Retirement In Lieu (PARS)-Clas | 010-2600 | 1110-4000-13581 | 0.00 | 599.00 | 141.01 | 0.00 | 457.99 | 0.00 | 141.01 | 23.54% |
| | 350201 / Unemploy Insur - Classified | 010-2600 | 1110-4000-13581 | 0.00 | 8.00 | 0.67 | 0.00 | 7.33 | 0.00 | 0.67 | 8.37% |
| | 360201 / Workers Comp - Classified | 010-2600 | 1110-4000-13581 | 0.00 | 278.00 | 14.02 | 0.00 | 263.98 | 0.00 | 14.02 | 5.04% |
| | 375201 / OPEB, Active Employees - Class | 010-2600 | 1110-4000-13581 | 0.00 | 0.00 | (62.73) | 0.00 | 62.73 | 0.00 | (62.73) | X |
| | 470001 / Food | 010-2600 | 1110-3700-13581 | 0.00 | 1,332.00 | 0.00 | 0.00 | 1,332.00 | 0.00 | 0.00 | 0.00% |
| | 580012 / Contract Bus Services | 010-2600 | 1110-4000-13581 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X |
| 13581 / Expanded Lrng Opp Progr-BTB-Summer Program-S Total | | | | 0.00 | 18,402.00 | (60.06) | 0.00 | 18,462.06 | 0.00 | (60.06) | -0.33% |
| 13585 / Expanded Lrng Opp Progr-BTB-Before School -S | 290001 / Other Class Salaries - Regular | 010-2600 | 1110-4000-13585 | 0.00 | 17,194.00 | 17,194.00 | 0.00 | 0.00 | 0.00 | 17,194.00 | 100.00% |
| | 290002 / Other Class Salaries-Subs/Relf | 010-2600 | 1110-4000-13585 | 0.00 | 0.00 | (11,238.92) | 0.00 | 11,238.92 | 0.00 | (11,238.92) | X |
| | 320201 / PERS - Classified | 010-2600 | 1110-4000-13585 | 0.00 | 0.00 | (1,035.14) | 0.00 | 1,035.14 | 0.00 | (1,035.14) | X |
| | 330201 / Social Security-Classified | 010-2600 | 1110-4000-13585 | 0.00 | 0.00 | (210.68) | 0.00 | 210.68 | 0.00 | (210.68) | X |
| | 330202 / Medicare - Classified | 010-2600 | 1110-4000-13585 | 0.00 | 250.00 | 95.03 | 0.00 | 154.97 | 0.00 | 95.03 | 38.01% |
| | 330203 / Retirement In Lieu (PARS)-Clas | 010-2600 | 1110-4000-13585 | 0.00 | 646.00 | 369.32 | 0.00 | 276.68 | 0.00 | 369.32 | 57.17% |
| | 350201 / Unemploy Insur - Classified | 010-2600 | 1110-4000-13585 | 0.00 | 10.00 | 4.69 | 0.00 | 5.31 | 0.00 | 4.69 | 46.90% |
| | 360201 / Workers Comp - Classified | 010-2600 | 1110-4000-13585 | 0.00 | 300.00 | 104.40 | 0.00 | 195.60 | 0.00 | 104.40 | 34.80% |
| 13585 / Expanded Lrng Opp Progr-BTB-Before School -S Total | | | | 0.00 | 18,400.00 | 5,282.70 | 0.00 | 13,117.30 | 0.00 | 5,282.70 | 28.71% |
| 13602 / Expanded Lrng Opp Prog-BTB-Winter Academy-S | 290001 / Other Class Salaries - Regular | 010-2600 | 1110-4000-13602 | 0.00 | 1,177.00 | 1,177.00 | 0.00 | 0.00 | 0.00 | 1,177.00 | 100.00% |
| | 290002 / Other Class Salaries-Subs/Relf | 010-2600 | 1110-4000-13602 | 0.00 | 0.00 | (420.43) | 0.00 | 420.43 | 0.00 | (420.43) | X |
| | 290004 / Other Class Salaries -Supple | 010-2600 | 1110-4000-13602 | 0.00 | 0.00 | (519.14) | 0.00 | 519.14 | 0.00 | (519.14) | X |
| | 320201 / PERS - Classified | 010-2600 | 1110-4000-13602 | 0.00 | 0.00 | (139.18) | 0.00 | 139.18 | 0.00 | (139.18) | X |
| | 330201 / Social Security-Classified | 010-2600 | 1110-4000-13602 | 0.00 | 0.00 | (21.41) | 0.00 | 21.41 | 0.00 | (21.41) | X |
| | 330202 / Medicare - Classified | 010-2600 | 1110-4000-13602 | 0.00 | 18.00 | 7.19 | 0.00 | 10.81 | 0.00 | 7.19 | 39.94% |
| | 330203 / Retirement In Lieu (PARS)-Clas | 010-2600 | 1110-4000-13602 | 0.00 | 45.00 | 29.23 | 0.00 | 15.77 | 0.00 | 29.23 | 64.95% |

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| Program Name | Commitment Item Name | Fund | Functional Area | Carryover | Current Modified Budget | Payroll Encumbrances | Commitments (Encumbrances) | Actual Expenditures | Available Budget (Payroll Encumbrances Deducted) | Available Budget (Payroll Encumbrances Not Deducted) | Net Available % (Payroll Encumbrances Not Deducted) | |
|--|---|----------|-----------------|-----------|-------------------------|----------------------|----------------------------|---------------------|--|--|---|---|
| | 350201 / Unemploy Insur - Classified | 010-2600 | 1110-4000-13602 | 0.00 | 1.00 | 0.64 | 0.00 | 0.36 | 0.00 | 0.64 | 64.00% | |
| | 360201 / Workers Comp - Classified | 010-2600 | 1110-4000-13602 | 0.00 | 21.00 | 4.65 | 0.00 | 16.35 | 0.00 | 4.65 | 22.14% | |
| | 375201 / OPEB, Active Employees - Class | 010-2600 | 1110-4000-13602 | 0.00 | 0.00 | (10.34) | 0.00 | 10.34 | 0.00 | (10.34) | X | |
| 13602 / Expanded Lrng Opp Prog-BTB-Winter Academy-S Total | | | | 0.00 | 1,262.00 | 108.21 | 0.00 | 1,153.79 | 0.00 | 108.21 | 8.57% | |
| 13852 / School Nurse-LREBG | 120041 / Health Services Salaries - Regular | 010-7435 | 1110-3140-13852 | 0.00 | 20,828.00 | 1,004.30 | 0.00 | 19,823.70 | 0.00 | 1,004.30 | 4.82% | |
| | 310101 / STRS - Certificated | 010-7435 | 1110-3140-13852 | 0.00 | 3,979.00 | 192.66 | 0.00 | 3,786.34 | 0.00 | 192.66 | 4.84% | |
| | 330102 / Medicare - Certificated | 010-7435 | 1110-3140-13852 | 0.00 | 303.00 | (20.00) | 0.00 | 323.00 | 0.00 | (20.00) | -6.60% | |
| | 340101 / Health/Welfare - Certificated | 010-7435 | 1110-3140-13852 | 0.00 | 3,180.00 | 63.34 | 0.00 | 3,116.66 | 0.00 | 63.34 | 1.99% | |
| | 350101 / Unemploy Insur - Certificated | 010-7435 | 1110-3140-13852 | 0.00 | 11.00 | (0.14) | 0.00 | 11.14 | 0.00 | (0.14) | -1.27% | |
| | 360101 / Workers Comp - Certificated | 010-7435 | 1110-3140-13852 | 0.00 | 363.00 | 18.06 | 0.00 | 344.94 | 0.00 | 18.06 | 4.97% | |
| | 370101 / OPEB, Allocated - Certificated | 010-7435 | 1110-3140-13852 | 0.00 | 919.00 | 19.00 | 0.00 | 900.00 | 0.00 | 19.00 | 2.06% | |
| | 375101 / OPEB, Active Employees - Cert | 010-7435 | 1110-3140-13852 | 0.00 | 339.00 | (55.61) | 0.00 | 394.61 | 0.00 | (55.61) | -16.40% | |
| 13852 / School Nurse-LREBG Total | | | | 0.00 | 29,922.00 | 1,221.61 | 0.00 | 28,700.39 | 0.00 | 1,221.61 | 4.08% | |
| 13856 / PSA-PSW-Counselors-LREBG | 120021 / Guidance/Welfare Salaries-Reg | 010-7435 | 1110-3110-13856 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X | |
| | | | 1110-3120-13856 | 0.00 | 0.00 | (8,996.02) | 0.00 | 8,996.02 | 0.00 | (8,996.02) | X | |
| | | | 1110-3130-13856 | 0.00 | 11,904.00 | 11,904.00 | 0.00 | 0.00 | 0.00 | 11,904.00 | 100.00% | |
| | 310101 / STRS - Certificated | 010-7435 | 1110-3110-13856 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X |
| | | | 1110-3120-13856 | 0.00 | 0.00 | (1,718.28) | 0.00 | 1,718.28 | 0.00 | (1,718.28) | X | |
| | | | 1110-3130-13856 | 0.00 | 2,274.00 | 2,274.00 | 0.00 | 0.00 | 0.00 | 2,274.00 | 100.00% | |
| | 330102 / Medicare - Certificated | 010-7435 | 1110-3110-13856 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X |
| | | | 1110-3120-13856 | 0.00 | 0.00 | (130.41) | 0.00 | 130.41 | 0.00 | (130.41) | X | |
| | | | 1110-3130-13856 | 0.00 | 173.00 | 173.00 | 0.00 | 0.00 | 0.00 | 173.00 | 100.00% | |
| | 340101 / Health/Welfare - Certificated | 010-7435 | 1110-3110-13856 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X |
| | | | 1110-3120-13856 | 0.00 | 0.00 | (1,304.28) | 0.00 | 1,304.28 | 0.00 | (1,304.28) | X | |

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Los Angeles Unified School District
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| Program Name | Commitment Item Name | Fund | Functional Area | Carryover | Current Modified Budget | Payroll Encumbrances | Commitments (Encumbrances) | Actual Expenditures | Available Budget (Payroll Encumbrances Deducted) | Available Budget (Payroll Encumbrances Not Deducted) | Net Available % (Payroll Encumbrances Not Deducted) |
|---|--|----------|-----------------|------------------|-------------------------|----------------------|----------------------------|---------------------|--|--|---|
| | 340101 / Health/Welfare - Certificated | 010-7435 | 1110-3130-13856 | 0.00 | 1,870.00 | 1,870.00 | 0.00 | 0.00 | 0.00 | 1,870.00 | 100.00% |
| | 350101 / Unemploy Insur - Certificated | 010-7435 | 1110-3110-13856 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X |
| | | | 1110-3120-13856 | 0.00 | 0.00 | (4.50) | 0.00 | 4.50 | 0.00 | (4.50) | X |
| | | | 1110-3130-13856 | 0.00 | 6.00 | 6.00 | 0.00 | 0.00 | 0.00 | 6.00 | 100.00% |
| | 360101 / Workers Comp - Certificated | 010-7435 | 1110-3110-13856 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X |
| | | | 1110-3120-13856 | 0.00 | 0.00 | (156.51) | 0.00 | 156.51 | 0.00 | (156.51) | X |
| | | | 1110-3130-13856 | 0.00 | 208.00 | 208.00 | 0.00 | 0.00 | 0.00 | 208.00 | 100.00% |
| | 370101 / OPEB, Allocated - Certificated | 010-7435 | 1110-3110-13856 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X |
| | | | 1110-3120-13856 | 0.00 | 0.00 | (376.65) | 0.00 | 376.65 | 0.00 | (376.65) | X |
| | | | 1110-3130-13856 | 0.00 | 540.00 | 540.00 | 0.00 | 0.00 | 0.00 | 540.00 | 100.00% |
| | 375101 / OPEB, Active Employees - Cert | 010-7435 | 1110-3110-13856 | 0.00 | 0.00 | 0.08 | 0.00 | (0.08) | 0.00 | 0.08 | X |
| | | | 1110-3120-13856 | 0.00 | 0.00 | (179.16) | 0.00 | 179.16 | 0.00 | (179.16) | X |
| | | | 1110-3130-13856 | 0.00 | 200.00 | 200.00 | 0.00 | 0.00 | 0.00 | 200.00 | 100.00% |
| 13856 / PSA-PSW-Counselors-LREBG Total | | | | 0.00 | 17,175.00 | 4,309.27 | 0.00 | 12,865.73 | 0.00 | 4,309.27 | 25.09% |
| 13938 / SDEP-Donations | 430001 / General Supplies | 010-0000 | 1110-1000-13938 | 0.00 | 48,001.00 | 0.00 | 0.00 | 12,907.48 | 35,093.52 | 35,093.52 | 73.10% |
| | 430010 / Instr Material-General Purpose | 010-0000 | 1110-1000-13938 | 30,133.00 | 3,164.00 | 0.00 | 0.00 | 0.00 | 3,164.00 | 3,164.00 | 100.00% |
| | 430098 / Instr Material Pot Fndg - Budget use only | 010-0000 | 1110-1000-13938 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X |
| 13938 / SDEP-Donations Total | | | | 30,133.00 | 51,165.00 | 0.00 | 0.00 | 12,907.48 | 38,257.52 | 38,257.52 | 74.77% |
| 13950 / IMA-Library Fines | 430010 / Instr Material-General Purpose | 010-0000 | 1110-2420-13950 | 503.00 | 638.00 | 0.00 | 0.00 | 353.91 | 284.09 | 284.09 | 44.52% |
| 13950 / IMA-Library Fines Total | | | | 503.00 | 638.00 | 0.00 | 0.00 | 353.91 | 284.09 | 284.09 | 44.53% |
| 13986 / Sch.Determined Needs-Gen.Prog. | 110002 / Teacher Salaries - Substitutes | 010-0000 | 1110-1000-13986 | 0.00 | 259.00 | (2.49) | 0.00 | 261.49 | 0.00 | (2.49) | -0.96% |
| | 310101 / STRS - Certificated | 010-0000 | 1110-1000-13986 | 0.00 | 50.00 | 0.06 | 0.00 | 49.94 | 0.00 | 0.06 | 0.12% |
| | 330102 / Medicare - Certificated | 010-0000 | 1110-1000-13986 | 0.00 | 4.00 | 0.21 | 0.00 | 3.79 | 0.00 | 0.21 | 5.25% |
| | 340101 / Health/Welfare - Certificated | 010-0000 | 1110-1000-13986 | 0.00 | 104.00 | 104.00 | 0.00 | 0.00 | 0.00 | 104.00 | 100.00% |

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Los Angeles Unified School District
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| Program Name | Commitment Item Name | Fund | Functional Area | Carryover | Current Modified Budget | Payroll Encumbrances | Commitments (Encumbrances) | Actual Expenditures | Available Budget (Payroll Encumbrances Deducted) | Available Budget (Payroll Encumbrances Not Deducted) | Net Available % (Payroll Encumbrances Not Deducted) |
|---|--|----------|-----------------|-------------|-------------------------|----------------------|----------------------------|---------------------|--|--|---|
| | 350101 / Unemploy Insur - Certificated | 010-0000 | 1110-1000-13986 | 0.00 | 1.00 | 0.87 | 0.00 | 0.13 | 0.00 | 0.87 | 87.00% |
| | 360101 / Workers Comp - Certificated | 010-0000 | 1110-1000-13986 | 0.00 | 5.00 | 0.45 | 0.00 | 4.55 | 0.00 | 0.45 | 9.00% |
| | 370101 / OPEB, Allocated - Certificated | 010-0000 | 1110-1000-13986 | 0.00 | 30.00 | 30.00 | 0.00 | 0.00 | 0.00 | 30.00 | 100.00% |
| | 375101 / OPEB, Active Employees - Cert | 010-0000 | 1110-1000-13986 | 0.00 | 10.00 | 4.79 | 0.00 | 5.21 | 0.00 | 4.79 | 47.90% |
| | 430003 / Maintenance/Operations-Supplie | 010-0000 | 1110-8100-13986 | 0.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 | 100.00% |
| | 580012 / Contract Bus Services | 010-0000 | 1110-1000-13986 | 0.00 | 1,000.00 | 0.00 | 0.00 | 856.38 | 143.62 | 143.62 | 14.36% |
| 13986 / Sch.Determined Needs-Gen.Prog. Total | | | | 0.00 | 3,463.00 | 137.89 | 0.00 | 1,181.49 | 2,143.62 | 2,281.51 | 65.88% |
| 14154 / TIIPG-Magnet-Schs-Discretionary Fund | 110004 / Teacher Salaries - Supple/Other | 010-0000 | 3100-1000-14154 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X |
| | 310101 / STRS - Certificated | 010-0000 | 3100-1000-14154 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X |
| | 330102 / Medicare - Certificated | 010-0000 | 3100-1000-14154 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X |
| | 350101 / Unemploy Insur - Certificated | 010-0000 | 3100-1000-14154 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X |
| | 360101 / Workers Comp - Certificated | 010-0000 | 3100-1000-14154 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X |
| | 430001 / General Supplies | 010-0000 | 3100-1000-14154 | 0.00 | 9,192.00 | 0.00 | 0.00 | 5,731.10 | 3,460.90 | 3,460.90 | 37.65% |
| | 430004 / Reprographic Services | 010-0000 | 3100-1000-14154 | 0.00 | 0.00 | 0.00 | 0.00 | 117.00 | (117.00) | (117.00) | X |
| | 430010 / Instr Material-General Purpose | 010-0000 | 3100-1000-14154 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X |
| | 580030 / Prof Service Contracts-GP-Instr | 010-0000 | 3100-1000-14154 | 0.00 | 4,000.00 | 0.00 | 0.00 | 3,984.00 | 16.00 | 16.00 | 0.40% |
| 14154 / TIIPG-Magnet-Schs-Discretionary Fund Total | | | | 0.00 | 13,192.00 | 0.00 | 0.00 | 9,832.10 | 3,359.90 | 3,359.90 | 25.47% |
| 14242 / SDEP-Proceeds Film/Photo Renta | 220003 / Maint/Oper Salaries - Overtime | 010-0000 | 1110-8100-14242 | 0.00 | 10,068.00 | 440.99 | 0.00 | 9,627.01 | 0.00 | 440.99 | 4.38% |
| | 320201 / PERS - Classified | 010-0000 | 1110-8100-14242 | 0.00 | 2,701.00 | 2,602.15 | 0.00 | 98.85 | 0.00 | 2,602.15 | 96.34% |
| | 330201 / Social Security-Classified | 010-0000 | 1110-8100-14242 | 0.00 | 625.00 | 33.60 | 0.00 | 591.40 | 0.00 | 33.60 | 5.37% |
| | 330202 / Medicare - Classified | 010-0000 | 1110-8100-14242 | 0.00 | 147.00 | 8.71 | 0.00 | 138.29 | 0.00 | 8.71 | 5.92% |
| | 350201 / Unemploy Insur - Classified | 010-0000 | 1110-8100-14242 | 0.00 | 6.00 | 1.20 | 0.00 | 4.80 | 0.00 | 1.20 | 20.00% |
| | 360201 / Workers Comp - Classified | 010-0000 | 1110-8100-14242 | 0.00 | 176.00 | 8.51 | 0.00 | 167.49 | 0.00 | 8.51 | 4.83% |

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| Program Name | Commitment Item Name | Fund | Functional Area | Carryover | Current Modified Budget | Payroll Encumbrances | Commitments (Encumbrances) | Actual Expenditures | Available Budget (Payroll Encumbrances Deducted) | Available Budget (Payroll Encumbrances Not Deducted) | Net Available % (Payroll Encumbrances Not Deducted) |
|--|---|----------|-----------------|------------------|-------------------------|----------------------|----------------------------|---------------------|--|--|---|
| | 375201 / OPEB, Active Employees - Class | 010-0000 | 1110-8100-14242 | 0.00 | 0.00 | (186.44) | 0.00 | 186.44 | 0.00 | (186.44) | X |
| | 430001 / General Supplies | 010-0000 | 1110-1000-14242 | 0.00 | 0.00 | 0.00 | 0.00 | 9,688.65 | (9,688.65) | (9,688.65) | X |
| | | | 1110-2700-14242 | 0.00 | 15.00 | 0.00 | 0.00 | 0.00 | 15.00 | 15.00 | 100.00% |
| | 430010 / Instr Material-General Purpose | 010-0000 | 1110-1000-14242 | 47,031.00 | 78,866.00 | 0.00 | 0.00 | 0.00 | 78,866.00 | 78,866.00 | 100.00% |
| 14242 / SDEP-Proceeds Film/Photo Renta Total | | | | 47,031.00 | 92,604.00 | 2,908.72 | 0.00 | 20,502.93 | 69,192.35 | 72,101.07 | 77.86% |
| 14423 / Incentive-Brkfst-Discretionary | 430001 / General Supplies | 010-0000 | 1110-1000-14423 | 0.00 | 560.00 | 0.00 | 0.00 | 0.00 | 560.00 | 560.00 | 100.00% |
| | 430010 / Instr Material-General Purpose | 010-0000 | 1110-1000-14423 | 1,065.00 | 1,065.00 | 0.00 | 0.00 | 0.00 | 1,065.00 | 1,065.00 | 100.00% |
| 14423 / Incentive-Brkfst-Discretionary Total | | | | 1,065.00 | 1,625.00 | 0.00 | 0.00 | 0.00 | 1,625.00 | 1,625.00 | 100.00% |
| 14503 / Proposition 39 Over-Allocated Space-Sch | 430010 / Instr Material-General Purpose | 010-0000 | 1110-1000-14503 | 3,512.00 | 3,512.00 | 0.00 | 0.00 | 0.00 | 3,512.00 | 3,512.00 | 100.00% |
| 14503 / Proposition 39 Over-Allocated Space-Sch Total | | | | 3,512.00 | 3,512.00 | 0.00 | 0.00 | 0.00 | 3,512.00 | 3,512.00 | 100.00% |
| 14731 / Materiel-Operation-Schools | 430003 / Maintenance/Operations-Supplie | 010-0000 | 0000-8100-14731 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X |
| 14731 / Materiel-Operation-Schools Total | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X |
| 14858 / TSP-Norm Counselor | 120021 / Guidance/Welfare Salaries-Reg | 010-0000 | 0000-3110-14858 | 0.00 | 228,786.00 | 57,200.53 | 0.00 | 171,585.47 | 0.00 | 57,200.53 | 25.00% |
| | 310101 / STRS - Certificated | 010-0000 | 0000-3110-14858 | 0.00 | 43,700.00 | 10,927.18 | 0.00 | 32,772.82 | 0.00 | 10,927.18 | 25.00% |
| | 330102 / Medicare - Certificated | 010-0000 | 0000-3110-14858 | 0.00 | 3,319.00 | 847.10 | 0.00 | 2,471.90 | 0.00 | 847.10 | 25.52% |
| | 340101 / Health/Welfare - Certificated | 010-0000 | 0000-3110-14858 | 0.00 | 37,400.00 | 9,350.06 | 0.00 | 28,049.94 | 0.00 | 9,350.06 | 25.00% |
| | 350101 / Unemploy Insur - Certificated | 010-0000 | 0000-3110-14858 | 0.00 | 116.00 | 30.76 | 0.00 | 85.24 | 0.00 | 30.76 | 26.51% |
| | 360101 / Workers Comp - Certificated | 010-0000 | 0000-3110-14858 | 0.00 | 3,982.00 | 996.41 | 0.00 | 2,985.59 | 0.00 | 996.41 | 25.02% |
| | 370101 / OPEB, Allocated - Certificated | 010-0000 | 0000-3110-14858 | 0.00 | 10,802.00 | 2,702.00 | 0.00 | 8,100.00 | 0.00 | 2,702.00 | 25.01% |
| | 375101 / OPEB, Active Employees - Cert | 010-0000 | 0000-3110-14858 | 0.00 | 3,998.00 | 507.12 | 0.00 | 3,490.88 | 0.00 | 507.12 | 12.68% |
| 14858 / TSP-Norm Counselor Total | | | | 0.00 | 332,103.00 | 82,561.16 | 0.00 | 249,541.84 | 0.00 | 82,561.16 | 24.86% |

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| Program Name | Commitment Item Name | Fund | Functional Area | Carryover | Current Modified Budget | Payroll Encumbrances | Commitments (Encumbrances) | Actual Expenditures | Available Budget (Payroll Encumbrances Deducted) | Available Budget (Payroll Encumbrances Not Deducted) | Net Available % (Payroll Encumbrances Not Deducted) |
|--|--|----------|-----------------|-----------|-------------------------|----------------------|----------------------------|---------------------|--|--|---|
| 15239 / Expanded Lrng Opp Progr-BTB-Summer Program-C | 430010 / Instr Material-General Purpose | 010-2600 | 1110-4000-15239 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X |
| | | | 1110-8100-15239 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X |
| 15239 / Expanded Lrng Opp Progr-BTB-Summer Program-C Total | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X |
| 15891 / Student Attendance Incentive Program | 430001 / General Supplies | 010-0000 | 1110-1000-15891 | 0.00 | 11,261.00 | 0.00 | 0.00 | 11,493.01 | (232.01) | (232.01) | -2.06% |
| | 430010 / Instr Material-General Purpose | 010-0000 | 1110-1000-15891 | 8,265.00 | 8,265.00 | 0.00 | 0.00 | 122.64 | 8,142.36 | 8,142.36 | 98.51% |
| 15891 / Student Attendance Incentive Program Total | | | | 8,265.00 | 19,526.00 | 0.00 | 0.00 | 11,615.65 | 7,910.35 | 7,910.35 | 40.51% |
| 16668 / ELOP-Field Trips Program | 580012 / Contract Bus Services | 010-2600 | 1110-1000-16668 | 0.00 | 42,000.00 | 0.00 | 0.00 | 0.00 | 42,000.00 | 42,000.00 | 100.00% |
| 16668 / ELOP-Field Trips Program Total | | | | 0.00 | 42,000.00 | 0.00 | 0.00 | 0.00 | 42,000.00 | 42,000.00 | 100.00% |
| 17025 / Cafe Wrkrs School Nutrition Prog-S/B/T-Sch | 220021 / Food Services Salaries-Regular | 130-5310 | 0000-3700-17025 | 0.00 | 197,543.00 | 57,308.20 | 0.00 | 140,234.80 | 0.00 | 57,308.20 | 29.01% |
| | 220022 / Food Services Salaries-Sub/Relf | 130-5310 | 0000-3700-17025 | 0.00 | 0.00 | (18,271.49) | 0.00 | 18,271.49 | 0.00 | (18,271.49) | X |
| | 220023 / Food Services Salaries-Overtime | 130-5310 | 0000-3700-17025 | 0.00 | 0.00 | (571.12) | 0.00 | 571.12 | 0.00 | (571.12) | X |
| | 220024 / Food Services Salaries - Supple | 130-5310 | 0000-3700-17025 | 0.00 | 0.00 | (7,175.17) | 0.00 | 7,175.17 | 0.00 | (7,175.17) | X |
| | 320201 / PERS - Classified | 130-5310 | 0000-3700-17025 | 0.00 | 52,966.00 | 12,271.83 | 0.00 | 40,694.17 | 0.00 | 12,271.83 | 23.16% |
| | 330201 / Social Security-Classified | 130-5310 | 0000-3700-17025 | 0.00 | 12,251.00 | 2,858.39 | 0.00 | 9,392.61 | 0.00 | 2,858.39 | 23.33% |
| | 330202 / Medicare - Classified | 130-5310 | 0000-3700-17025 | 0.00 | 2,868.00 | 467.59 | 0.00 | 2,400.41 | 0.00 | 467.59 | 16.30% |
| | 330203 / Retirement In Lieu (PARS)-Clas | 130-5310 | 0000-3700-17025 | 0.00 | 0.00 | (51.10) | 0.00 | 51.10 | 0.00 | (51.10) | X |
| | 340201 / Health/Welfare - Classified | 130-5310 | 0000-3700-17025 | 0.00 | 118,282.00 | 56,236.82 | 0.00 | 62,045.18 | 0.00 | 56,236.82 | 47.54% |
| | 350201 / Unemploy Insur - Classified | 130-5310 | 0000-3700-17025 | 0.00 | 102.00 | 19.51 | 0.00 | 82.49 | 0.00 | 19.51 | 19.12% |
| | 360201 / Workers Comp - Classified | 130-5310 | 0000-3700-17025 | 0.00 | 3,440.00 | 545.69 | 0.00 | 2,894.31 | 0.00 | 545.69 | 15.86% |
| | 370201 / OPEB, Allocated - Classified | 130-5310 | 0000-3700-17025 | 0.00 | 34,163.00 | 16,246.17 | 0.00 | 17,916.83 | 0.00 | 16,246.17 | 47.55% |
| | 375201 / OPEB, Active Employees - Class | 130-5310 | 0000-3700-17025 | 0.00 | 12,642.00 | 9,537.05 | 0.00 | 3,104.95 | 0.00 | 9,537.05 | 75.43% |
| | 520001 / Mileage | 130-5310 | 0000-3700-17025 | 0.00 | 0.00 | (72.51) | 0.00 | 72.51 | 0.00 | (72.51) | X |

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|--|--|----------|-----------------|-----------|-------------------------|----------------------|----------------------------|---------------------|--|--|---|
| | 520003 / Mileage - Flat Rte (Transport Tools/Material) | 130-5310 | 0000-3700-17025 | 0.00 | 0.00 | 0.00 | 0.00 | 154.00 | (154.00) | (154.00) | X |
| 17025 / Cafe Wrkrs School Nutrition Prog-S/B/T-Sch Total | | | | 0.00 | 434,257.00 | 129,349.86 | 0.00 | 305,061.14 | (154.00) | 129,195.86 | 29.75% |
| 17090 / Donations - Cafeteria | 470001 / Food | 130-0000 | 0000-3700-17090 | 0.00 | 0.00 | 0.00 | 0.00 | 924.00 | (924.00) | (924.00) | X |
| 17090 / Donations - Cafeteria Total | | | | 0.00 | 0.00 | 0.00 | 0.00 | 924.00 | (924.00) | (924.00) | X |
| 17703 / ELOP-CulturalArtsPassport | 110004 / Teacher Salaries - Supple/Other | 010-2600 | 1110-1000-17703 | 0.00 | 24,892.00 | 16,296.94 | 0.00 | 8,595.06 | 0.00 | 16,296.94 | 65.47% |
| | | | 1110-2100-17703 | 0.00 | 0.00 | (176.35) | 0.00 | 176.35 | 0.00 | (176.35) | X |
| | 120004 / Librarian Salaries-Supple/Oth | 010-2600 | 1110-2420-17703 | 0.00 | 0.00 | (1,467.25) | 0.00 | 1,467.25 | 0.00 | (1,467.25) | X |
| | 120024 / Guidance/Welfare Salaries-Suppl | 010-2600 | 1110-3110-17703 | 0.00 | 815.00 | 815.00 | 0.00 | 0.00 | 0.00 | 815.00 | 100.00% |
| | 120044 / Health Services Salaries - Supple | 010-2600 | 1110-3110-17703 | 0.00 | 1,673.00 | 1,673.00 | 0.00 | 0.00 | 0.00 | 1,673.00 | 100.00% |
| | 190004 / Other Cert Salaries - Supple | 010-2600 | 1110-2100-17703 | 0.00 | 13,356.00 | 6,099.73 | 0.00 | 7,256.27 | 0.00 | 6,099.73 | 45.67% |
| | 240003 / Office Pers Salaries - Overtime | 010-2600 | 1110-2700-17703 | 0.00 | 732.00 | 732.00 | 0.00 | 0.00 | 0.00 | 732.00 | 100.00% |
| | 310101 / STRS - Certificated | 010-2600 | 1110-1000-17703 | 0.00 | 4,755.00 | 3,113.36 | 0.00 | 1,641.64 | 0.00 | 3,113.36 | 65.47% |
| | | | 1110-2100-17703 | 0.00 | 2,553.00 | 1,133.38 | 0.00 | 1,419.62 | 0.00 | 1,133.38 | 44.39% |
| | | | 1110-2420-17703 | 0.00 | 0.00 | (280.24) | 0.00 | 280.24 | 0.00 | (280.24) | X |
| | | | 1110-3110-17703 | 0.00 | 478.00 | 478.00 | 0.00 | 0.00 | 0.00 | 478.00 | 100.00% |
| | 320201 / PERS - Classified | 010-2600 | 1110-2700-17703 | 0.00 | 197.00 | 197.00 | 0.00 | 0.00 | 0.00 | 197.00 | 100.00% |
| | 330102 / Medicare - Certificated | 010-2600 | 1110-1000-17703 | 0.00 | 361.00 | 240.12 | 0.00 | 120.88 | 0.00 | 240.12 | 66.51% |
| | | | 1110-2100-17703 | 0.00 | 195.00 | 90.56 | 0.00 | 104.44 | 0.00 | 90.56 | 46.44% |
| | | | 1110-2420-17703 | 0.00 | 0.00 | (21.22) | 0.00 | 21.22 | 0.00 | (21.22) | X |
| | | | 1110-3110-17703 | 0.00 | 37.00 | 37.00 | 0.00 | 0.00 | 0.00 | 37.00 | 100.00% |
| | 330201 / Social Security-Classified | 010-2600 | 1110-2700-17703 | 0.00 | 46.00 | 46.00 | 0.00 | 0.00 | 0.00 | 46.00 | 100.00% |
| | 330202 / Medicare - Classified | 010-2600 | 1110-2700-17703 | 0.00 | 11.00 | 11.00 | 0.00 | 0.00 | 0.00 | 11.00 | 100.00% |

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| Program Name | Commitment Item Name | Fund | Functional Area | Carryover | Current Modified Budget | Payroll Encumbrances | Commitments (Encumbrances) | Actual Expenditures | Available Budget (Payroll Encumbrances Deducted) | Available Budget (Payroll Encumbrances Not Deducted) | Net Available % (Payroll Encumbrances Not Deducted) |
|--|--|-----------------|-----------------|-------------|-------------------------|----------------------|----------------------------|---------------------|--|--|---|
| | 350101 / Unemploy Insur - Certificated | 010-2600 | 1110-1000-17703 | 0.00 | 13.00 | 8.83 | 0.00 | 4.17 | 0.00 | 8.83 | 67.92% |
| | | | 1110-2100-17703 | 0.00 | 7.00 | 3.41 | 0.00 | 3.59 | 0.00 | 3.41 | 48.71% |
| | | | 1110-2420-17703 | 0.00 | 0.00 | (0.73) | 0.00 | 0.73 | 0.00 | (0.73) | X |
| | | | 1110-3110-17703 | 0.00 | 2.00 | 2.00 | 0.00 | 0.00 | 0.00 | 2.00 | 100.00% |
| | 350201 / Unemploy Insur - Classified | 010-2600 | 1110-2700-17703 | 0.00 | 1.00 | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 | 100.00% |
| | 360101 / Workers Comp - Certificated | 010-2600 | 1110-1000-17703 | 0.00 | 434.00 | 284.45 | 0.00 | 149.55 | 0.00 | 284.45 | 65.54% |
| | | | 1110-2100-17703 | 0.00 | 233.00 | 103.69 | 0.00 | 129.31 | 0.00 | 103.69 | 44.50% |
| | | | 1110-2420-17703 | 0.00 | 0.00 | (25.53) | 0.00 | 25.53 | 0.00 | (25.53) | X |
| | | | 1110-3110-17703 | 0.00 | 45.00 | 45.00 | 0.00 | 0.00 | 0.00 | 45.00 | 100.00% |
| | 360201 / Workers Comp - Classified | 010-2600 | 1110-2700-17703 | 0.00 | 13.00 | 13.00 | 0.00 | 0.00 | 0.00 | 13.00 | 100.00% |
| | 375101 / OPEB, Active Employees - Cert | 010-2600 | 1110-1000-17703 | 0.00 | 0.00 | (171.10) | 0.00 | 171.10 | 0.00 | (171.10) | X |
| | | | 1110-2100-17703 | 0.00 | 0.00 | (149.23) | 0.00 | 149.23 | 0.00 | (149.23) | X |
| | | | 1110-2420-17703 | 0.00 | 0.00 | (29.21) | 0.00 | 29.21 | 0.00 | (29.21) | X |
| | 430001 / General Supplies | 010-2600 | 1110-1000-17703 | 0.00 | 0.00 | 0.00 | 0.00 | (20.02) | 20.02 | 20.02 | X |
| | 430009 / Instl Material & Supplies-Budget use only | 010-2600 | 1110-1000-17703 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X |
| | 430010 / Instr Material-General Purpose | 010-2600 | 1110-1000-17703 | 0.00 | 3,440.00 | 0.00 | 0.00 | 973.97 | 2,466.03 | 2,466.03 | 71.68% |
| 430098 / Instr Material Pot Fndg - Budget use only | 010-2600 | 1110-1000-17703 | 0.00 | 7,250.00 | 0.00 | 0.00 | 0.00 | 7,250.00 | 7,250.00 | 100.00% | |
| 580005 / Other Expenses | 010-2600 | 1110-1000-17703 | 0.00 | 32,780.00 | 0.00 | 0.00 | 4,422.00 | 28,358.00 | 28,358.00 | 86.51% | |
| 580012 / Contract Bus Services | 010-2600 | 1110-1000-17703 | 0.00 | 17,000.00 | 0.00 | 0.00 | 1,485.00 | 15,515.00 | 15,515.00 | 91.26% | |
| 580030 / Prof Service Contracts-GP-Instr | 010-2600 | 1110-1000-17703 | 0.00 | 33,681.00 | 0.00 | 0.00 | 12,725.57 | 20,955.43 | 20,955.43 | 62.21% | |
| 17703 / ELOP-CulturalArtsPassport Total | | | | 0.00 | 145,000.00 | 29,103.61 | 0.00 | 41,331.91 | 74,564.48 | 103,668.09 | 71.50% |
| 7182U / EducatorEffectivenessBlockGrant-Central | 731001 / Indirect Support-General Fund | 010-6266 | 1110-7210-7182U | 0.00 | 0.00 | 0.00 | 0.00 | 3,006.15 | (3,006.15) | (3,006.15) | X |
| 7182U / EducatorEffectivenessBlockGrant-Central Total | | | | 0.00 | 0.00 | 0.00 | 0.00 | 3,006.15 | (3,006.15) | (3,006.15) | X |

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| Program Name | Commitment Item Name | Fund | Functional Area | Carryover | Current Modified Budget | Payroll Encumbrances | Commitments (Encumbrances) | Actual Expenditures | Available Budget (Payroll Encumbrances Deducted) | Available Budget (Payroll Encumbrances Not Deducted) | Net Available % (Payroll Encumbrances Not Deducted) |
|---|--|----------|-----------------|-----------|-------------------------|----------------------|----------------------------|---------------------|--|--|---|
| 7308U / A-GLearningLossMitigationGrant-Central | 731001 / Indirect Support-General Fund | 010-7413 | 1110-7210-7308U | 0.00 | 0.00 | 0.00 | 0.00 | 211.28 | (211.28) | (211.28) | X |
| 7308U / A-GLearningLossMitigationGrant-Central Total | | | | 0.00 | 0.00 | 0.00 | 0.00 | 211.28 | (211.28) | (211.28) | X |
| 7309U / A-G Access/Success Grant-Central | 731001 / Indirect Support-General Fund | 010-7412 | 1110-7210-7309U | 0.00 | 0.00 | 0.00 | 0.00 | 646.71 | (646.71) | (646.71) | X |
| 7309U / A-G Access/Success Grant-Central Total | | | | 0.00 | 0.00 | 0.00 | 0.00 | 646.71 | (646.71) | (646.71) | X |
| 7320U / CalNew-C | 731001 / Indirect Support-General Fund | 010-7810 | 1110-7210-7320U | 0.00 | 0.00 | 0.00 | 0.00 | 48.08 | (48.08) | (48.08) | X |
| 7320U / CalNew-C Total | | | | 0.00 | 0.00 | 0.00 | 0.00 | 48.08 | (48.08) | (48.08) | X |
| 7327U / Educator Effectiveness - New Professional Network | 731001 / Indirect Support-General Fund | 010-6266 | 1110-7210-7327U | 0.00 | 0.00 | 0.00 | 0.00 | 1.09 | (1.09) | (1.09) | X |
| 7327U / Educator Effectiveness - New Professional Network Total | | | | 0.00 | 0.00 | 0.00 | 0.00 | 1.09 | (1.09) | (1.09) | X |
| 7345U / TIV Well Rounded - Academic Counseling | 430077 / Instr Material-Reimb Objt | 010-4127 | 1110-2100-7345U | (521.00) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X |
| | 731001 / Indirect Support-General Fund | 010-4127 | 1110-7210-7345U | 0.00 | 0.00 | 0.00 | 0.00 | 53.95 | (53.95) | (53.95) | X |
| 7345U / TIV Well Rounded - Academic Counseling Total | | | | (521.00) | 0.00 | 0.00 | 0.00 | 53.95 | (53.95) | (53.95) | X |
| 7347U / TIV Well Rounded - Elementary Literacy | 731001 / Indirect Support-General Fund | 010-4127 | 1110-7210-7347U | 0.00 | 0.00 | 0.00 | 0.00 | 335.80 | (335.80) | (335.80) | X |
| 7347U / TIV Well Rounded - Elementary Literacy Total | | | | 0.00 | 0.00 | 0.00 | 0.00 | 335.80 | (335.80) | (335.80) | X |
| 7349U / TIV Safe & Healthy - AntiBullying & SOGIE | 731001 / Indirect Support-General Fund | 010-4127 | 1110-7210-7349U | 0.00 | 0.00 | 0.00 | 0.00 | 5.37 | (5.37) | (5.37) | X |
| 7349U / TIV Safe & Healthy - AntiBullying & SOGIE Total | | | | 0.00 | 0.00 | 0.00 | 0.00 | 5.37 | (5.37) | (5.37) | X |
| 734U5 / TIV Safe & Healthy-SEL Support | 430077 / Instr Material-Reimb Objt | 010-4127 | 1110-1000-734U5 | (31.00) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X |
| | 731001 / Indirect Support-General Fund | 010-4127 | 1110-7210-734U5 | 0.00 | 0.00 | 0.00 | 0.00 | 635.82 | (635.82) | (635.82) | X |
| 734U5 / TIV Safe & Healthy-SEL Support Total | | | | (31.00) | 0.00 | 0.00 | 0.00 | 635.82 | (635.82) | (635.82) | X |
| 734U7 / TIV Well Rounded - Cog. Guided Inst | 731001 / Indirect Support-General Fund | 010-4127 | 1110-7210-734U7 | 0.00 | 0.00 | 0.00 | 0.00 | 261.87 | (261.87) | (261.87) | X |
| 734U7 / TIV Well Rounded - Cog. Guided Inst Total | | | | 0.00 | 0.00 | 0.00 | 0.00 | 261.87 | (261.87) | (261.87) | X |

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| Program Name | Commitment Item Name | Fund | Functional Area | Carryover | Current Modified Budget | Payroll Encumbrances | Commitments (Encumbrances) | Actual Expenditures | Available Budget (Payroll Encumbrances Deducted) | Available Budget (Payroll Encumbrances Not Deducted) | Net Available % (Payroll Encumbrances Not Deducted) |
|--|--|----------|-----------------|-----------|-------------------------|----------------------|----------------------------|---------------------|--|--|---|
| 734U8 / TIV Well Rounded - College / Career | 731001 / Indirect Support-General Fund | 010-4127 | 1110-7210-734U8 | 0.00 | 0.00 | 0.00 | 0.00 | 101.59 | (101.59) | (101.59) | X |
| 734U8 / TIV Well Rounded - College / Career Total | | | | 0.00 | 0.00 | 0.00 | 0.00 | 101.59 | (101.59) | (101.59) | X |
| 734U9 / TIV Safe & Healthy - Healthy Relationships | 731001 / Indirect Support-General Fund | 010-4127 | 1110-7210-734U9 | 0.00 | 0.00 | 0.00 | 0.00 | 8.75 | (8.75) | (8.75) | X |
| 734U9 / TIV Safe & Healthy - Healthy Relationships Total | | | | 0.00 | 0.00 | 0.00 | 0.00 | 8.75 | (8.75) | (8.75) | X |
| 7357U / Educator Effectiveness-Standard Aligned Instruct-C | 731001 / Indirect Support-General Fund | 010-6266 | 1110-7210-7357U | 0.00 | 0.00 | 0.00 | 0.00 | 696.86 | (696.86) | (696.86) | X |
| 7357U / Educator Effectiveness-Standard Aligned Instruct-C Total | | | | 0.00 | 0.00 | 0.00 | 0.00 | 696.86 | (696.86) | (696.86) | X |
| 73U45 / TIV Safe & Healthy-Physical Education | 430077 / Instr Material-Reimb Objt | 010-4127 | 1110-2100-73U45 | (23.00) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X |
| | 731001 / Indirect Support-General Fund | 010-4127 | 1110-7210-73U45 | 0.00 | 0.00 | 0.00 | 0.00 | 32.71 | (32.71) | (32.71) | X |
| 73U45 / TIV Safe & Healthy-Physical Education Total | | | | (23.00) | 0.00 | 0.00 | 0.00 | 32.71 | (32.71) | (32.71) | X |
| 73U47 / TIV Well Rounded - STEAM | 731001 / Indirect Support-General Fund | 010-4127 | 1110-7210-73U47 | 0.00 | 0.00 | 0.00 | 0.00 | 17.98 | (17.98) | (17.98) | X |
| 73U47 / TIV Well Rounded - STEAM Total | | | | 0.00 | 0.00 | 0.00 | 0.00 | 17.98 | (17.98) | (17.98) | X |
| 73U48 / TIV Well Rounded - Elementary Science | 731001 / Indirect Support-General Fund | 010-4127 | 1110-7210-73U48 | 0.00 | 0.00 | 0.00 | 0.00 | 75.91 | (75.91) | (75.91) | X |
| 73U48 / TIV Well Rounded - Elementary Science Total | | | | 0.00 | 0.00 | 0.00 | 0.00 | 75.91 | (75.91) | (75.91) | X |
| 73U49 / TIV Safe & Healthy - Foster Transportation | 731001 / Indirect Support-General Fund | 010-4127 | 1110-7210-73U49 | 0.00 | 0.00 | 0.00 | 0.00 | 100.19 | (100.19) | (100.19) | X |
| 73U49 / TIV Safe & Healthy - Foster Transportation Total | | | | 0.00 | 0.00 | 0.00 | 0.00 | 100.19 | (100.19) | (100.19) | X |
| 73U57 / Educator Effectiveness - Early Education-C | 731001 / Indirect Support-General Fund | 010-6266 | 0001-7210-73U57 | 0.00 | 0.00 | 0.00 | 0.00 | 2.18 | (2.18) | (2.18) | X |
| 73U57 / Educator Effectiveness - Early Education-C Total | | | | 0.00 | 0.00 | 0.00 | 0.00 | 2.18 | (2.18) | (2.18) | X |
| 7481U / Mental Health CPD Project-US DepEd-C | 731001 / Indirect Support-General Fund | 010-5810 | 1110-7210-7481U | 0.00 | 0.00 | 0.00 | 0.00 | 51.90 | (51.90) | (51.90) | X |
| 7481U / Mental Health CPD Project-US DepEd-C Total | | | | 0.00 | 0.00 | 0.00 | 0.00 | 51.90 | (51.90) | (51.90) | X |
| 7511T / Year 4 CEIS 15% IDEA-B, S619 School | 731001 / Indirect Support-General Fund | 010-3318 | 1110-7210-7511T | 0.00 | 0.00 | 0.00 | 0.00 | 86.70 | (86.70) | (86.70) | X |
| 7511T / Year 4 CEIS 15% IDEA-B, S619 School Total | | | | 0.00 | 0.00 | 0.00 | 0.00 | 86.70 | (86.70) | (86.70) | X |

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|---|--|----------|-----------------|-----------|-------------------------|----------------------|----------------------------|---------------------|--|--|---|
| 7540U / T1-Ext Lrng Opp-Summr24-SH-C | 731001 / Indirect Support-General Fund | 010-3010 | 1110-7210-7540U | 0.00 | 0.00 | 0.00 | 0.00 | 3.16 | (3.16) | (3.16) | X |
| 7540U / T1-Ext Lrng Opp-Summr24-SH-C Total | | | | 0.00 | 0.00 | 0.00 | 0.00 | 3.16 | (3.16) | (3.16) | X |
| 7581U / Title III - Immigrant Education Program-Private | 731001 / Indirect Support-General Fund | 010-4201 | 1110-7210-7581U | 0.00 | 0.00 | 0.00 | 0.00 | 0.67 | (0.67) | (0.67) | X |
| 7581U / Title III - Immigrant Education Program-Private Total | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.67 | (0.67) | (0.67) | X |
| 7600G / CTEIG-Across Path C | 731001 / Indirect Support-General Fund | 010-6387 | 3800-7210-7600G | 0.00 | 0.00 | 0.00 | 0.00 | 27.87 | (27.87) | (27.87) | X |
| 7600G / CTEIG-Across Path C Total | | | | 0.00 | 0.00 | 0.00 | 0.00 | 27.87 | (27.87) | (27.87) | X |
| 7600U / CTEIG-CertifiedPayroll C | 731001 / Indirect Support-General Fund | 010-6387 | 3800-7210-7600U | 0.00 | 0.00 | 0.00 | 0.00 | 59.28 | (59.28) | (59.28) | X |
| 7600U / CTEIG-CertifiedPayroll C Total | | | | 0.00 | 0.00 | 0.00 | 0.00 | 59.28 | (59.28) | (59.28) | X |
| 7600U / CTEIG-ClassifiedPayroll C | 731001 / Indirect Support-General Fund | 010-6387 | 3800-7210-7600U | 0.00 | 0.00 | 0.00 | 0.00 | 7.99 | (7.99) | (7.99) | X |
| 7600U / CTEIG-ClassifiedPayroll C Total | | | | 0.00 | 0.00 | 0.00 | 0.00 | 7.99 | (7.99) | (7.99) | X |
| 7631U / TI-Mentor Summer Program - Central | 731001 / Indirect Support-General Fund | 010-3010 | 1110-7210-7631U | 0.00 | 0.00 | 0.00 | 0.00 | 2.60 | (2.60) | (2.60) | X |
| 7631U / TI-Mentor Summer Program - Central Total | | | | 0.00 | 0.00 | 0.00 | 0.00 | 2.60 | (2.60) | (2.60) | X |
| 7641U / CTEIG-Certifications | 731001 / Indirect Support-General Fund | 010-6387 | 3800-7210-7641U | 0.00 | 0.00 | 0.00 | 0.00 | 92.91 | (92.91) | (92.91) | X |
| 7641U / CTEIG-Certifications Total | | | | 0.00 | 0.00 | 0.00 | 0.00 | 92.91 | (92.91) | (92.91) | X |
| 7647U / NCLB-T2-HR-Induction Prog | 731001 / Indirect Support-General Fund | 010-4035 | 1110-7210-7647U | 0.00 | 0.00 | 0.00 | 0.00 | 441.54 | (441.54) | (441.54) | X |
| 7647U / NCLB-T2-HR-Induction Prog Total | | | | 0.00 | 0.00 | 0.00 | 0.00 | 441.54 | (441.54) | (441.54) | X |
| 7651U / Promotg Adolescent Health-Sch Based-WhatWorks-25C | 731001 / Indirect Support-General Fund | 010-5810 | 1110-7210-7651U | 0.00 | 0.00 | 0.00 | 0.00 | 36.37 | (36.37) | (36.37) | X |
| 7651U / Promotg Adolescent Health-Sch Based-WhatWorks-25C Total | | | | 0.00 | 0.00 | 0.00 | 0.00 | 36.37 | (36.37) | (36.37) | X |
| 7664U / FY25 College & Career Access Pathways Grant-C | 731001 / Indirect Support-General Fund | 010-7339 | 1110-7210-7664U | 0.00 | 0.00 | 0.00 | 0.00 | 5.81 | (5.81) | (5.81) | X |
| 7664U / FY25 College & Career Access Pathways Grant-C Total | | | | 0.00 | 0.00 | 0.00 | 0.00 | 5.81 | (5.81) | (5.81) | X |
| 7671U / FY25 Ed Homeless Children & Youth-C | 731001 / Indirect Support-General Fund | 010-5630 | 1110-7210-7671U | 0.00 | 0.00 | 0.00 | 0.00 | 28.24 | (28.24) | (28.24) | X |
| 7671U / FY25 Ed Homeless Children & Youth-C Total | | | | 0.00 | 0.00 | 0.00 | 0.00 | 28.24 | (28.24) | (28.24) | X |

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|--|---|----------|-----------------|-----------|-------------------------|----------------------|----------------------------|---------------------|--|--|---|
| 7673T / Learning Communities for School Success_Cohort 8-S | 731001 / Indirect Support-General Fund | 010-7085 | 1110-7210-7673T | 0.00 | 0.00 | 0.00 | 0.00 | 32.58 | (32.58) | (32.58) | X |
| 7673T / Learning Communities for School Success_Cohort 8-S Total | | | | 0.00 | 0.00 | 0.00 | 0.00 | 32.58 | (32.58) | (32.58) | X |
| 7677U / Cal Comm Schools Partnership Prog Cohort 3-C | 731001 / Indirect Support-General Fund | 010-6332 | 1110-7210-7677U | 0.00 | 0.00 | 0.00 | 0.00 | 3.41 | (3.41) | (3.41) | X |
| 7677U / Cal Comm Schools Partnership Prog Cohort 3-C Total | | | | 0.00 | 0.00 | 0.00 | 0.00 | 3.41 | (3.41) | (3.41) | X |
| 76G92 / T1-PD Support for Focus Schools-Cent Office | 731001 / Indirect Support-General Fund | 010-3010 | 1110-7210-76G92 | 0.00 | 0.00 | 0.00 | 0.00 | 28.64 | (28.64) | (28.64) | X |
| 76G92 / T1-PD Support for Focus Schools-Cent Office Total | | | | 0.00 | 0.00 | 0.00 | 0.00 | 28.64 | (28.64) | (28.64) | X |
| 76U00 / CTEIG-Bus/Conf/Trips C | 731001 / Indirect Support-General Fund | 010-6387 | 3800-7210-76U00 | 0.00 | 0.00 | 0.00 | 0.00 | 31.63 | (31.63) | (31.63) | X |
| 76U00 / CTEIG-Bus/Conf/Trips C Total | | | | 0.00 | 0.00 | 0.00 | 0.00 | 31.63 | (31.63) | (31.63) | X |
| 7704T / AftSchEdu&Safe(ASES)-YDP-S | 290001 / Other Class Salaries - Regular | 010-6010 | 1110-4000-7704T | 0.00 | 73,433.00 | 73,420.85 | 0.00 | 12.15 | 0.00 | 73,420.85 | 99.98% |
| | 290002 / Other Class Salaries-Subs/Relf | 010-6010 | 1110-4000-7704T | 0.00 | 0.00 | (47,583.55) | 0.00 | 47,583.55 | 0.00 | (47,583.55) | X |
| | 290004 / Other Class Salaries -Supple | 010-6010 | 1110-4000-7704T | 0.00 | 21,839.00 | 4,388.76 | 0.00 | 17,450.24 | 0.00 | 4,388.76 | 20.09% |
| | 320201 / PERS - Classified | 010-6010 | 1110-4000-7704T | 0.00 | 0.00 | (4,678.42) | 0.00 | 4,678.42 | 0.00 | (4,678.42) | X |
| | 330201 / Social Security-Classified | 010-6010 | 1110-4000-7704T | 0.00 | 0.00 | (851.09) | 0.00 | 851.09 | 0.00 | (851.09) | X |
| | 330202 / Medicare - Classified | 010-6010 | 1110-4000-7704T | 0.00 | 1,382.00 | 481.23 | 0.00 | 900.77 | 0.00 | 481.23 | 34.82% |
| | 330203 / Retirement In Lieu (PARS)-Clas | 010-6010 | 1110-4000-7704T | 0.00 | 3,574.00 | 1,789.19 | 0.00 | 1,784.81 | 0.00 | 1,789.19 | 50.06% |
| | 350201 / Unemploy Insur - Classified | 010-6010 | 1110-4000-7704T | 0.00 | 48.00 | 16.89 | 0.00 | 31.11 | 0.00 | 16.89 | 35.18% |
| | 360201 / Workers Comp - Classified | 010-6010 | 1110-4000-7704T | 0.00 | 1,660.00 | 528.20 | 0.00 | 1,131.80 | 0.00 | 528.20 | 31.81% |
| | 375201 / OPEB, Active Employees - Class | 010-6010 | 1110-4000-7704T | 0.00 | 0.00 | (310.21) | 0.00 | 310.21 | 0.00 | (310.21) | X |
| 7704T / AftSchEdu&Safe(ASES)-YDP-S Total | | | | 0.00 | 107,033.00 | 27,201.85 | 0.00 | 78,157.34 | 1,673.81 | 28,875.66 | 26.98% |
| 7726T / Title I - Middle School Interventionist | 190001 / Other Cert Salaries - Regular | 010-3010 | 1110-2100-7726T | 0.00 | 118,840.00 | 25,663.20 | 0.00 | 93,176.80 | 0.00 | 25,663.20 | 21.59% |
| | 190004 / Other Cert Salaries - Supple | 010-3010 | 1110-2100-7726T | 0.00 | 1,272.00 | 1,272.00 | 0.00 | 0.00 | 0.00 | 1,272.00 | 100.00% |

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Los Angeles Unified School District
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| Program Name | Commitment Item Name | Fund | Functional Area | Carryover | Current Modified Budget | Payroll Encumbrances | Commitments (Encumbrances) | Actual Expenditures | Available Budget (Payroll Encumbrances Deducted) | Available Budget (Payroll Encumbrances Not Deducted) | Net Available % (Payroll Encumbrances Not Deducted) |
|---|---|----------|-----------------|-------------|-------------------------|----------------------|----------------------------|---------------------|--|--|---|
| | 310101 / STRS - Certificated | 010-3010 | 1110-2100-7726T | 0.00 | 22,943.00 | 5,146.22 | 0.00 | 17,796.78 | 0.00 | 5,146.22 | 22.43% |
| | 330102 / Medicare - Certificated | 010-3010 | 1110-2100-7726T | 0.00 | 1,743.00 | 407.80 | 0.00 | 1,335.20 | 0.00 | 407.80 | 23.39% |
| | 340101 / Health/Welfare - Certificated | 010-3010 | 1110-2100-7726T | 0.00 | 18,700.00 | 4,675.03 | 0.00 | 14,024.97 | 0.00 | 4,675.03 | 25.00% |
| | 350101 / Unemploy Insur - Certificated | 010-3010 | 1110-2100-7726T | 0.00 | 61.00 | 14.95 | 0.00 | 46.05 | 0.00 | 14.95 | 24.50% |
| | 360101 / Workers Comp - Certificated | 010-3010 | 1110-2100-7726T | 0.00 | 2,091.00 | 469.72 | 0.00 | 1,621.28 | 0.00 | 469.72 | 22.46% |
| | 370101 / OPEB, Allocated - Certificated | 010-3010 | 1110-2100-7726T | 0.00 | 5,401.00 | 1,351.00 | 0.00 | 4,050.00 | 0.00 | 1,351.00 | 25.01% |
| | 375101 / OPEB, Active Employees - Cert | 010-3010 | 1110-2100-7726T | 0.00 | 1,999.00 | 103.44 | 0.00 | 1,895.56 | 0.00 | 103.44 | 5.17% |
| | 731001 / Indirect Support-General Fund | 010-3010 | 1110-7210-7726T | 0.00 | 0.00 | 0.00 | 0.00 | 11,224.70 | (11,224.70) | (11,224.70) | X |
| 7726T / Title I - Middle School Interventionist Total | | | | 0.00 | 173,050.00 | 39,103.36 | 0.00 | 145,171.34 | (11,224.70) | 27,878.66 | 16.11% |
| 7732U / T1-Ext Lrng Opp-Summr25-SH-C | 731001 / Indirect Support-General Fund | 010-3010 | 1110-7210-7732U | 0.00 | 0.00 | 0.00 | 0.00 | 158.24 | (158.24) | (158.24) | X |
| 7732U / T1-Ext Lrng Opp-Summr25-SH-C Total | | | | 0.00 | 0.00 | 0.00 | 0.00 | 158.24 | (158.24) | (158.24) | X |
| 7768U / GSPB IHC-Central Funds C | 731001 / Indirect Support-General Fund | 010-6383 | 3800-7210-7768U | 0.00 | 0.00 | 0.00 | 0.00 | 0.38 | (0.38) | (0.38) | X |
| 7768U / GSPB IHC-Central Funds C Total | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.38 | (0.38) | (0.38) | X |
| 7772U / GSPB IS-Central Funds C | 731001 / Indirect Support-General Fund | 010-6383 | 3800-7210-7772U | 0.00 | 0.00 | 0.00 | 0.00 | 0.24 | (0.24) | (0.24) | X |
| 7772U / GSPB IS-Central Funds C Total | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.24 | (0.24) | (0.24) | X |
| 7778U / GSPB ICS-Central Funds C | 731001 / Indirect Support-General Fund | 010-6383 | 3800-7210-7778U | 0.00 | 0.00 | 0.00 | 0.00 | 1.79 | (1.79) | (1.79) | X |
| 7778U / GSPB ICS-Central Funds C Total | | | | 0.00 | 0.00 | 0.00 | 0.00 | 1.79 | (1.79) | (1.79) | X |
| 7821U / SpEd IDEA Preschool Private School ISP-C exp | 731001 / Indirect Support-General Fund | 010-3317 | 5730-7210-7821U | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | (1.00) | (1.00) | X |
| 7821U / SpEd IDEA Preschool Private School ISP-C exp Total | | | | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | (1.00) | (1.00) | X |
| 7824U / Priority School Support PD - Central | 731001 / Indirect Support-General Fund | 010-3010 | 1110-7210-7824U | 0.00 | 0.00 | 0.00 | 0.00 | 125.89 | (125.89) | (125.89) | X |
| 7824U / Priority School Support PD - Central Total | | | | 0.00 | 0.00 | 0.00 | 0.00 | 125.89 | (125.89) | (125.89) | X |
| 7826U / TI-NewcomerSummerProg25 - Central | 731001 / Indirect Support-General Fund | 010-3010 | 1110-7210-7826U | 0.00 | 0.00 | 0.00 | 0.00 | 11.93 | (11.93) | (11.93) | X |
| 7826U / TI-NewcomerSummerProg25 - Central Total | | | | 0.00 | 0.00 | 0.00 | 0.00 | 11.93 | (11.93) | (11.93) | X |

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| Program Name | Commitment Item Name | Fund | Functional Area | Carryover | Current Modified Budget | Payroll Encumbrances | Commitments (Encumbrances) | Actual Expenditures | Available Budget (Payroll Encumbrances Deducted) | Available Budget (Payroll Encumbrances Not Deducted) | Net Available % (Payroll Encumbrances Not Deducted) |
|--|--|----------|-----------------|-----------|-------------------------|----------------------|----------------------------|---------------------|--|--|---|
| 7833U / Summer Mentor Program FY25 - Central | 731001 / Indirect Support-General Fund | 010-3010 | 1110-7210-7833U | 0.00 | 0.00 | 0.00 | 0.00 | 1.53 | (1.53) | (1.53) | X |
| 7833U / Summer Mentor Program FY25 - Central Total | | | | 0.00 | 0.00 | 0.00 | 0.00 | 1.53 | (1.53) | (1.53) | X |
| 7838U / Fresno-Early Math Initiative-C | 735001 / Interfund-Indirect Support | 120-7810 | 0001-7210-7838U | 0.00 | 0.00 | 0.00 | 0.00 | 0.71 | (0.71) | (0.71) | X |
| 7838U / Fresno-Early Math Initiative-C Total | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.71 | (0.71) | (0.71) | X |
| 784Q1 / CTEIG-Machining and Forming Technologies S | 430010 / Instr Material-General Purpose | 010-6387 | 3800-1000-784Q1 | 0.00 | 7,321.00 | 0.00 | 0.00 | 0.00 | 7,321.00 | 7,321.00 | 100.00% |
| | 440001 / Non-Capitalized Equip-All Other | 010-6387 | 3800-1000-784Q1 | 0.00 | 57,787.00 | 0.00 | 62,338.91 | 1,331.84 | (5,883.75) | (5,883.75) | -10.18% |
| | 640001 / All Other Equipment | 010-6387 | 3800-1000-784Q1 | 0.00 | 32,086.00 | 0.00 | 32,085.41 | 0.00 | 0.59 | 0.59 | 0.00% |
| | 731001 / Indirect Support-General Fund | 010-6387 | 3800-7210-784Q1 | 0.00 | 0.00 | 0.00 | 0.00 | 111.61 | (111.61) | (111.61) | X |
| 784Q1 / CTEIG-Machining and Forming Technologies S Total | | | | 0.00 | 97,194.00 | 0.00 | 94,424.32 | 1,443.45 | 1,326.23 | 1,326.23 | 1.36% |
| 7A907 / SP ED: Infant Discretionary | 731001 / Indirect Support-General Fund | 010-6515 | 5710-7210-7A907 | 0.00 | 0.00 | 0.00 | 0.00 | 6.00 | (6.00) | (6.00) | X |
| 7A907 / SP ED: Infant Discretionary Total | | | | 0.00 | 0.00 | 0.00 | 0.00 | 6.00 | (6.00) | (6.00) | X |
| 7B947 / SP ED: Proj Workability I | 731001 / Indirect Support-General Fund | 010-6520 | 5760-7210-7B947 | 0.00 | 0.00 | 0.00 | 0.00 | 97.13 | (97.13) | (97.13) | X |
| 7B947 / SP ED: Proj Workability I Total | | | | 0.00 | 0.00 | 0.00 | 0.00 | 97.13 | (97.13) | (97.13) | X |
| 7C044 / CE-NCLB T1-Reservations-Sch | 731001 / Indirect Support-General Fund | 010-3010 | 1110-7210-7C044 | 0.00 | 0.00 | 0.00 | 0.00 | 560.83 | (560.83) | (560.83) | X |
| 7C044 / CE-NCLB T1-Reservations-Sch Total | | | | 0.00 | 0.00 | 0.00 | 0.00 | 560.83 | (560.83) | (560.83) | X |
| 7C178 / NCLB-T2A-Teacher Quality | 731001 / Indirect Support-General Fund | 010-4035 | 1110-7210-7C178 | 0.00 | 0.00 | 0.00 | 0.00 | 2,496.85 | (2,496.85) | (2,496.85) | X |
| 7C178 / NCLB-T2A-Teacher Quality Total | | | | 0.00 | 0.00 | 0.00 | 0.00 | 2,496.85 | (2,496.85) | (2,496.85) | X |
| 7C197 / Preschool Expansion Grant | 731001 / Indirect Support-General Fund | 010-3315 | 5730-7210-7C197 | 0.00 | 0.00 | 0.00 | 0.00 | 72.57 | (72.57) | (72.57) | X |
| 7C197 / Preschool Expansion Grant Total | | | | 0.00 | 0.00 | 0.00 | 0.00 | 72.57 | (72.57) | (72.57) | X |
| 7C202 / Early Intvn Funds - Part C | 731001 / Indirect Support-General Fund | 010-3385 | 5710-7210-7C202 | 0.00 | 0.00 | 0.00 | 0.00 | 54.03 | (54.03) | (54.03) | X |
| 7C202 / Early Intvn Funds - Part C Total | | | | 0.00 | 0.00 | 0.00 | 0.00 | 54.03 | (54.03) | (54.03) | X |
| 7E046 / CE-NCLB T1 Sch-Parent Invlmnt | 290001 / Other Class Salaries - Regular | 010-3010 | 1110-2100-7E046 | 0.00 | 2,758.00 | 271.24 | 0.00 | 2,486.76 | 0.00 | 271.24 | 9.83% |

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| Program Name | Commitment Item Name | Fund | Functional Area | Carryover | Current Modified Budget | Payroll Encumbrances | Commitments (Encumbrances) | Actual Expenditures | Available Budget (Payroll Encumbrances Deducted) | Available Budget (Payroll Encumbrances Not Deducted) | Net Available % (Payroll Encumbrances Not Deducted) |
|--|--|----------|-----------------|-------------|-------------------------|----------------------|----------------------------|---------------------|--|--|---|
| | 320201 / PERS - Classified | 010-3010 | 1110-2100-7E046 | 0.00 | 740.00 | 73.31 | 0.00 | 666.69 | 0.00 | 73.31 | 9.90% |
| | 330201 / Social Security-Classified | 010-3010 | 1110-2100-7E046 | 0.00 | 171.00 | 11.65 | 0.00 | 159.35 | 0.00 | 11.65 | 6.81% |
| | 330202 / Medicare - Classified | 010-3010 | 1110-2100-7E046 | 0.00 | 40.00 | 2.74 | 0.00 | 37.26 | 0.00 | 2.74 | 6.85% |
| | 340201 / Health/Welfare - Classified | 010-3010 | 1110-2100-7E046 | 0.00 | 1,340.00 | (544.53) | 0.00 | 1,884.53 | 0.00 | (544.53) | -40.63% |
| | 350201 / Unemploy Insur - Classified | 010-3010 | 1110-2100-7E046 | 0.00 | 2.00 | 0.70 | 0.00 | 1.30 | 0.00 | 0.70 | 35.00% |
| | 360201 / Workers Comp - Classified | 010-3010 | 1110-2100-7E046 | 0.00 | 48.00 | 2.94 | 0.00 | 45.06 | 0.00 | 2.94 | 6.12% |
| | 370201 / OPEB, Allocated - Classified | 010-3010 | 1110-2100-7E046 | 0.00 | 387.00 | 387.00 | 0.00 | 0.00 | 0.00 | 387.00 | 100.00% |
| | 375201 / OPEB, Active Employees - Class | 010-3010 | 1110-2100-7E046 | 0.00 | 143.00 | 143.00 | 0.00 | 0.00 | 0.00 | 143.00 | 100.00% |
| | 430009 / Instl Material & Supplies-Budget use only | 010-3010 | 1110-1000-7E046 | 0.00 | 432.00 | 0.00 | 0.00 | 0.00 | 432.00 | 432.00 | 100.00% |
| | 430010 / Instr Material-General Purpose | 010-3010 | 1110-1000-7E046 | 0.00 | 260.00 | 0.00 | 0.00 | 0.00 | 260.00 | 260.00 | 100.00% |
| | 430098 / Instr Material Pot Fndg - Budget use only | 010-3010 | 1110-1000-7E046 | 0.00 | 439.00 | 0.00 | 0.00 | 0.00 | 439.00 | 439.00 | 100.00% |
| | 440001 / Non-Capitalized Equip-All Other | 010-3010 | 1110-2100-7E046 | 0.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 | 100.00% |
| | 731001 / Indirect Support-General Fund | 010-3010 | 1110-7210-7E046 | 0.00 | 0.00 | 0.00 | 0.00 | 421.82 | (421.82) | (421.82) | X |
| 7E046 / CE-NCLB T1 Sch-Parent Invlmnt Total | | | | 0.00 | 8,760.00 | 348.05 | 0.00 | 5,702.77 | 2,709.18 | 3,057.23 | 34.90% |
| 7S046 / CE-NCLB T1 Schools | | | | | | | | | | | |
| | 110001 / Teacher Salaries - Reg Assignment | 010-3010 | 1110-1000-7S046 | 0.00 | 0.00 | (855.05) | 0.00 | 855.05 | 0.00 | (855.05) | X |
| | 110004 / Teacher Salaries - Supple/Other | 010-3010 | 1110-1000-7S046 | 0.00 | 36,318.00 | (2,881.07) | 0.00 | 39,199.07 | 0.00 | (2,881.07) | -7.93% |
| | 120021 / Guidance/Welfare Salaries-Reg | 010-3010 | 1110-3110-7S046 | 0.00 | 98,457.00 | 36,063.32 | 0.00 | 62,393.68 | 0.00 | 36,063.32 | 36.62% |
| | 120024 / Guidance/Welfare Salaries-Supp | 010-3010 | 1110-3110-7S046 | 0.00 | 0.00 | (82.60) | 0.00 | 82.60 | 0.00 | (82.60) | X |
| | 190001 / Other Cert Salaries - Regular | 010-3010 | 1110-2100-7S046 | 0.00 | 219,394.00 | 57,390.92 | 0.00 | 162,003.08 | 0.00 | 57,390.92 | 26.15% |
| | 190004 / Other Cert Salaries - Supple | 010-3010 | 1110-2100-7S046 | 0.00 | 12,256.00 | 5,640.88 | 0.00 | 6,615.12 | 0.00 | 5,640.88 | 46.02% |
| | 240001 / Office Pers Salaries - Regular | 010-3010 | 1110-2700-7S046 | 0.00 | 28,736.00 | 6,341.76 | 0.00 | 22,394.24 | 0.00 | 6,341.76 | 22.06% |
| | 290001 / Other Class Salaries - Regular | 010-3010 | 1110-2100-7S046 | 0.00 | 24,815.00 | 5,645.58 | 0.00 | 19,169.42 | 0.00 | 5,645.58 | 22.75% |
| | 310101 / STRS - Certificated | 010-3010 | 1110-1000-7S046 | 0.00 | 6,939.00 | (711.34) | 0.00 | 7,650.34 | 0.00 | (711.34) | -10.25% |
| | | | 1110-2100-7S046 | 0.00 | 44,249.00 | 12,164.59 | 0.00 | 32,084.41 | 0.00 | 12,164.59 | 27.49% |

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| Program Name | Commitment Item Name | Fund | Functional Area | Carryover | Current Modified Budget | Payroll Encumbrances | Commitments (Encumbrances) | Actual Expenditures | Available Budget (Payroll Encumbrances Deducted) | Available Budget (Payroll Encumbrances Not Deducted) | Net Available % (Payroll Encumbrances Not Deducted) |
|--------------|--|----------|-----------------|-----------|-------------------------|----------------------|----------------------------|---------------------|--|--|---|
| | 310101 / STRS - Certificated | 010-3010 | 1110-3110-7S046 | 0.00 | 18,806.00 | 6,873.01 | 0.00 | 11,932.99 | 0.00 | 6,873.01 | 36.54% |
| | 320201 / PERS - Classified | 010-3010 | 1110-2100-7S046 | 0.00 | 6,653.00 | 1,513.62 | 0.00 | 5,139.38 | 0.00 | 1,513.62 | 22.75% |
| | | | 1110-2700-7S046 | 0.00 | 7,704.00 | 1,702.56 | 0.00 | 6,001.44 | 0.00 | 1,702.56 | 22.09% |
| | 330102 / Medicare - Certificated | 010-3010 | 1110-1000-7S046 | 0.00 | 528.00 | (39.76) | 0.00 | 567.76 | 0.00 | (39.76) | -7.53% |
| | | | 1110-2100-7S046 | 0.00 | 3,361.00 | 918.52 | 0.00 | 2,442.48 | 0.00 | 918.52 | 27.32% |
| | | | 1110-3110-7S046 | 0.00 | 1,428.00 | 502.54 | 0.00 | 925.46 | 0.00 | 502.54 | 35.19% |
| | 330201 / Social Security-Classified | 010-3010 | 1110-2100-7S046 | 0.00 | 1,539.00 | 304.00 | 0.00 | 1,235.00 | 0.00 | 304.00 | 19.75% |
| | | | 1110-2700-7S046 | 0.00 | 1,782.00 | 393.06 | 0.00 | 1,388.94 | 0.00 | 393.06 | 22.05% |
| | 330202 / Medicare - Classified | 010-3010 | 1110-2100-7S046 | 0.00 | 360.00 | 71.17 | 0.00 | 288.83 | 0.00 | 71.17 | 19.76% |
| | | | 1110-2700-7S046 | 0.00 | 417.00 | 92.20 | 0.00 | 324.80 | 0.00 | 92.20 | 22.11% |
| | 340101 / Health/Welfare - Certificated | 010-3010 | 1110-1000-7S046 | 0.00 | 0.00 | (170.92) | 0.00 | 170.92 | 0.00 | (170.92) | X |
| | | | 1110-2100-7S046 | 0.00 | 37,400.00 | 11,250.24 | 0.00 | 26,149.76 | 0.00 | 11,250.24 | 30.08% |
| | | | 1110-3110-7S046 | 0.00 | 18,700.00 | 4,675.03 | 0.00 | 14,024.97 | 0.00 | 4,675.03 | 25.00% |
| | 340201 / Health/Welfare - Classified | 010-3010 | 1110-2100-7S046 | 0.00 | 12,059.00 | (860.69) | 0.00 | 12,919.69 | 0.00 | (860.69) | -7.13% |
| | | | 1110-2700-7S046 | 0.00 | 9,350.00 | 1,558.40 | 0.00 | 7,791.60 | 0.00 | 1,558.40 | 16.66% |
| | 350101 / Unemploy Insur - Certificated | 010-3010 | 1110-1000-7S046 | 0.00 | 20.00 | 0.42 | 0.00 | 19.58 | 0.00 | 0.42 | 2.10% |
| | | | 1110-2100-7S046 | 0.00 | 117.00 | 32.77 | 0.00 | 84.23 | 0.00 | 32.77 | 28.00% |
| | | | 1110-3110-7S046 | 0.00 | 50.00 | 18.08 | 0.00 | 31.92 | 0.00 | 18.08 | 36.16% |
| | 350201 / Unemploy Insur - Classified | 010-3010 | 1110-2100-7S046 | 0.00 | 13.00 | 3.05 | 0.00 | 9.95 | 0.00 | 3.05 | 23.46% |
| | | | 1110-2700-7S046 | 0.00 | 15.00 | 3.81 | 0.00 | 11.19 | 0.00 | 3.81 | 25.40% |
| | 360101 / Workers Comp - Certificated | 010-3010 | 1110-1000-7S046 | 0.00 | 633.00 | (63.97) | 0.00 | 696.97 | 0.00 | (63.97) | -10.10% |
| | | | 1110-2100-7S046 | 0.00 | 4,033.00 | 1,099.08 | 0.00 | 2,933.92 | 0.00 | 1,099.08 | 27.25% |
| | | | 1110-3110-7S046 | 0.00 | 1,714.00 | 626.89 | 0.00 | 1,087.11 | 0.00 | 626.89 | 36.57% |
| | 360201 / Workers Comp - Classified | 010-3010 | 1110-2100-7S046 | 0.00 | 432.00 | 82.79 | 0.00 | 349.21 | 0.00 | 82.79 | 19.16% |

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|---|--|----------|-----------------|-------------|-------------------------|----------------------|----------------------------|---------------------|--|--|---|
| | 360201 / Workers Comp - Classified | 010-3010 | 1110-2700-7S046 | 0.00 | 500.00 | 110.35 | 0.00 | 389.65 | 0.00 | 110.35 | 22.07% |
| | 370101 / OPEB, Allocated - Certificated | 010-3010 | 1110-1000-7S046 | 0.00 | 0.00 | (49.36) | 0.00 | 49.36 | 0.00 | (49.36) | X |
| 1110-2100-7S046 | | | 0.00 | 10,802.00 | 3,250.72 | 0.00 | 7,551.28 | 0.00 | 3,250.72 | 30.09% | |
| 1110-3110-7S046 | | | 0.00 | 5,401.00 | 1,351.00 | 0.00 | 4,050.00 | 0.00 | 1,351.00 | 25.01% | |
| | 370201 / OPEB, Allocated - Classified | 010-3010 | 1110-2100-7S046 | 0.00 | 3,483.00 | 3,483.00 | 0.00 | 0.00 | 0.00 | 3,483.00 | 100.00% |
| 1110-2700-7S046 | | | 0.00 | 2,701.00 | 451.00 | 0.00 | 2,250.00 | 0.00 | 451.00 | 16.69% | |
| | 375101 / OPEB, Active Employees - Cert | 010-3010 | 1110-1000-7S046 | 0.00 | 0.00 | (806.96) | 0.00 | 806.96 | 0.00 | (806.96) | X |
| 1110-2100-7S046 | | | 0.00 | 3,998.00 | 563.45 | 0.00 | 3,434.55 | 0.00 | 563.45 | 14.09% | |
| 1110-3110-7S046 | | | 0.00 | 1,999.00 | 727.85 | 0.00 | 1,271.15 | 0.00 | 727.85 | 36.41% | |
| | 375201 / OPEB, Active Employees - Class | 010-3010 | 1110-2100-7S046 | 0.00 | 1,288.00 | 1,288.00 | 0.00 | 0.00 | 0.00 | 1,288.00 | 100.00% |
| 1110-2700-7S046 | | | 0.00 | 999.00 | 572.00 | 0.00 | 427.00 | 0.00 | 572.00 | 57.25% | |
| | 430001 / General Supplies | 010-3010 | 1110-1000-7S046 | 0.00 | 5,675.00 | 0.00 | 0.00 | 5,599.63 | 75.37 | 75.37 | 1.32% |
| | 430009 / Instl Material & Supplies-Budget use only | 010-3010 | 1110-1000-7S046 | 0.00 | 317.00 | 0.00 | 0.00 | 0.00 | 317.00 | 317.00 | 100.00% |
| | 430010 / Instr Material-General Purpose | 010-3010 | 1110-1000-7S046 | 0.00 | 6,350.00 | 0.00 | 0.00 | 6,350.00 | 0.00 | 0.00 | 0.00% |
| | 430098 / Instr Material Pot Fndg - Budget use only | 010-3010 | 1110-1000-7S046 | 0.00 | 35,224.00 | 0.00 | 0.00 | 0.00 | 35,224.00 | 35,224.00 | 100.00% |
| | 440001 / Non-Capitalized Equip-All Other | 010-3010 | 1110-1000-7S046 | 0.00 | 4,480.00 | 0.00 | 4,477.67 | 0.00 | 2.33 | 2.33 | 0.05% |
| | 580002 / Other Contracts | 010-3010 | 1110-2100-7S046 | 0.00 | 6,000.00 | 0.00 | 0.00 | 3,370.66 | 2,629.34 | 2,629.34 | 43.82% |
| | 580020 / Software License Maintenance | 010-3010 | 1110-1000-7S046 | 0.00 | 1,980.00 | 0.00 | 0.00 | 1,980.00 | 0.00 | 0.00 | 0.00% |
| | 580030 / Prof Service Contracts-GP-Instr | 010-3010 | 1110-1000-7S046 | 0.00 | 14,975.00 | 0.00 | 0.00 | 14,975.00 | 0.00 | 0.00 | 0.00% |
| | 731001 / Indirect Support-General Fund | 010-3010 | 1110-7210-7S046 | 0.00 | 0.00 | 0.00 | 0.00 | 41,611.04 | (41,611.04) | (41,611.04) | X |
| 7S046 / CE-NCLB T1 Schools Total | | | | 0.00 | 704,450.00 | 160,243.94 | 4,477.67 | 543,091.39 | (3,363.00) | 156,880.94 | 22.27% |
| 7S053 / Neglected Children | 731001 / Indirect Support-General Fund | 010-3010 | 1110-7210-7S053 | 0.00 | 0.00 | 0.00 | 0.00 | 195.86 | (195.86) | (195.86) | X |
| 7S053 / Neglected Children Total | | | | 0.00 | 0.00 | 0.00 | 0.00 | 195.86 | (195.86) | (195.86) | X |

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Los Angeles Unified School District
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BUDGET AVAILABILITY REPORT
 As of April 29, 2026

| Program Name | Commitment Item Name | Fund | Functional Area | Carryover | Current Modified Budget | Payroll Encumbrances | Commitments (Encumbrances) | Actual Expenditures | Available Budget (Payroll Encumbrances Deducted) | Available Budget (Payroll Encumbrances Not Deducted) | Net Available % (Payroll Encumbrances Not Deducted) |
|--|--|----------|-----------------|-----------|-------------------------|----------------------|----------------------------|---------------------|--|--|---|
| 7S197 / Preschool Expansion Grant | 731001 / Indirect Support-General Fund | 010-3315 | 5730-7210-7S197 | 0.00 | 0.00 | 0.00 | 0.00 | 416.45 | (416.45) | (416.45) | X |
| 7S197 / Preschool Expansion Grant Total | | | | 0.00 | 0.00 | 0.00 | 0.00 | 416.45 | (416.45) | (416.45) | X |
| 7S200 / Pre Sch Exp-Staff Development | 731001 / Indirect Support-General Fund | 010-3345 | 5730-7210-7S200 | 0.00 | 0.00 | 0.00 | 0.00 | 6.52 | (6.52) | (6.52) | X |
| 7S200 / Pre Sch Exp-Staff Development Total | | | | 0.00 | 0.00 | 0.00 | 0.00 | 6.52 | (6.52) | (6.52) | X |
| 7S202 / Early Intvn Funds - Part C | 731001 / Indirect Support-General Fund | 010-3385 | 5710-7210-7S202 | 0.00 | 0.00 | 0.00 | 0.00 | 78.27 | (78.27) | (78.27) | X |
| 7S202 / Early Intvn Funds - Part C Total | | | | 0.00 | 0.00 | 0.00 | 0.00 | 78.27 | (78.27) | (78.27) | X |
| 7S760 / Rehab Trans Part-Greater LA | 731001 / Indirect Support-General Fund | 010-3410 | 5760-7210-7S760 | 0.00 | 0.00 | 0.00 | 0.00 | 149.66 | (149.66) | (149.66) | X |
| 7S760 / Rehab Trans Part-Greater LA Total | | | | 0.00 | 0.00 | 0.00 | 0.00 | 149.66 | (149.66) | (149.66) | X |
| 7S770 / St Dept Of Rehab-On D Job Trng | 731001 / Indirect Support-General Fund | 010-3410 | 5760-7210-7S770 | 0.00 | 0.00 | 0.00 | 0.00 | 147.76 | (147.76) | (147.76) | X |
| 7S770 / St Dept Of Rehab-On D Job Trng Total | | | | 0.00 | 0.00 | 0.00 | 0.00 | 147.76 | (147.76) | (147.76) | X |
| 7T125 / CE-TI-A-G Counselor-Sch | 731001 / Indirect Support-General Fund | 010-3010 | 1110-7210-7T125 | 0.00 | 0.00 | 0.00 | 0.00 | 0.12 | (0.12) | (0.12) | X |
| 7T125 / CE-TI-A-G Counselor-Sch Total | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.12 | (0.12) | (0.12) | X |
| 7T481 / Mental Health CPD Project-US DepEd-S | 731001 / Indirect Support-General Fund | 010-5810 | 1110-7210-7T481 | 0.00 | 0.00 | 0.00 | 0.00 | 168.82 | (168.82) | (168.82) | X |
| 7T481 / Mental Health CPD Project-US DepEd-S Total | | | | 0.00 | 0.00 | 0.00 | 0.00 | 168.82 | (168.82) | (168.82) | X |
| 7T722 / ESSA-TIV-Safe&HlthyEnv-S | 430077 / Instr Material-Reimb Objt | 010-4127 | 1110-1000-7T722 | (46.00) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X |
| | 731001 / Indirect Support-General Fund | 010-4127 | 1110-7210-7T722 | 0.00 | 0.00 | 0.00 | 0.00 | 136.04 | (136.04) | (136.04) | X |
| 7T722 / ESSA-TIV-Safe&HlthyEnv-S Total | | | | (46.00) | 0.00 | 0.00 | 0.00 | 136.04 | (136.04) | (136.04) | X |
| 7T752 / Title I-Priority School Support-S | 731001 / Indirect Support-General Fund | 010-3010 | 1110-7210-7T752 | 0.00 | 0.00 | 0.00 | 0.00 | 0.38 | (0.38) | (0.38) | X |
| 7T752 / Title I-Priority School Support-S Total | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.38 | (0.38) | (0.38) | X |
| 7T981 / Home Visiting Program - School | 731001 / Indirect Support-General Fund | 010-5810 | 1110-7210-7T981 | 0.00 | 0.00 | 0.00 | 0.00 | 45.09 | (45.09) | (45.09) | X |
| 7T981 / Home Visiting Program - School Total | | | | 0.00 | 0.00 | 0.00 | 0.00 | 45.09 | (45.09) | (45.09) | X |

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Los Angeles Unified School District
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| Program Name | Commitment Item Name | Fund | Functional Area | Carryover | Current Modified Budget | Payroll Encumbrances | Commitments (Encumbrances) | Actual Expenditures | Available Budget (Payroll Encumbrances Deducted) | Available Budget (Payroll Encumbrances Not Deducted) | Net Available % (Payroll Encumbrances Not Deducted) |
|--|--|----------|-----------------|-----------|-------------------------|----------------------|----------------------------|---------------------|--|--|---|
| 7U142 / TI-Extended LearningOpportunity-Fall/Sprg-SH-Sup-C | 731001 / Indirect Support-General Fund | 010-3010 | 1110-7210-7U142 | 0.00 | 0.00 | 0.00 | 0.00 | 3.79 | (3.79) | (3.79) | X |
| 7U142 / TI-Extended LearningOpportunity-Fall/Sprg-SH-Sup-C Total | | | | 0.00 | 0.00 | 0.00 | 0.00 | 3.79 | (3.79) | (3.79) | X |
| 7U143 / TI-Extended LrngOpportunity-Fall/Sprg-El/MS-Sup-C | 731001 / Indirect Support-General Fund | 010-3010 | 1110-7210-7U143 | 0.00 | 0.00 | 0.00 | 0.00 | 7.44 | (7.44) | (7.44) | X |
| 7U143 / TI-Extended LrngOpportunity-Fall/Sprg-El/MS-Sup-C Total | | | | 0.00 | 0.00 | 0.00 | 0.00 | 7.44 | (7.44) | (7.44) | X |
| 7U160 / TI-School Site Counsel Trainings-C | 731001 / Indirect Support-General Fund | 010-3010 | 1110-7210-7U160 | 0.00 | 0.00 | 0.00 | 0.00 | 2.47 | (2.47) | (2.47) | X |
| 7U160 / TI-School Site Counsel Trainings-C Total | | | | 0.00 | 0.00 | 0.00 | 0.00 | 2.47 | (2.47) | (2.47) | X |
| 7U176 / T3A-LimitedEngProf-PS-C | 731001 / Indirect Support-General Fund | 010-4203 | 1110-7210-7U176 | 0.00 | 0.00 | 0.00 | 0.00 | 3.69 | (3.69) | (3.69) | X |
| 7U176 / T3A-LimitedEngProf-PS-C Total | | | | 0.00 | 0.00 | 0.00 | 0.00 | 3.69 | (3.69) | (3.69) | X |
| 7U189 / Title I-Winter and Spring Plus-Credit Recovery-C | 731001 / Indirect Support-General Fund | 010-3010 | 1110-7210-7U189 | 0.00 | 0.00 | 0.00 | 0.00 | 3.26 | (3.26) | (3.26) | X |
| 7U189 / Title I-Winter and Spring Plus-Credit Recovery-C Total | | | | 0.00 | 0.00 | 0.00 | 0.00 | 3.26 | (3.26) | (3.26) | X |
| 7U339 / Cal Comm School Partnership Prog Implementation-C | 731001 / Indirect Support-General Fund | 010-6332 | 1110-7210-7U339 | 0.00 | 0.00 | 0.00 | 0.00 | 156.88 | (156.88) | (156.88) | X |
| 7U339 / Cal Comm School Partnership Prog Implementation-C Total | | | | 0.00 | 0.00 | 0.00 | 0.00 | 156.88 | (156.88) | (156.88) | X |
| 7U344 / Supplemental Acad Supports/Tools-C | 731001 / Indirect Support-General Fund | 010-3010 | 1110-7210-7U344 | 0.00 | 0.00 | 0.00 | 0.00 | 1,638.51 | (1,638.51) | (1,638.51) | X |
| 7U344 / Supplemental Acad Supports/Tools-C Total | | | | 0.00 | 0.00 | 0.00 | 0.00 | 1,638.51 | (1,638.51) | (1,638.51) | X |
| 7U345 / TIV Safe & Healthy-Health Education | 430077 / Instr Material-Reimb Objt | 010-4127 | 1110-2100-7U345 | (31.00) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X |
| | 731001 / Indirect Support-General Fund | 010-4127 | 1110-7210-7U345 | 0.00 | 0.00 | 0.00 | 0.00 | 126.00 | (126.00) | (126.00) | X |
| 7U345 / TIV Safe & Healthy-Health Education Total | | | | (31.00) | 0.00 | 0.00 | 0.00 | 126.00 | (126.00) | (126.00) | X |
| 7U347 / TIV Well Rounded - Sec Math | 731001 / Indirect Support-General Fund | 010-4127 | 1110-7210-7U347 | 0.00 | 0.00 | 0.00 | 0.00 | 159.40 | (159.40) | (159.40) | X |
| 7U347 / TIV Well Rounded - Sec Math Total | | | | 0.00 | 0.00 | 0.00 | 0.00 | 159.40 | (159.40) | (159.40) | X |
| 7U349 / TIV Safe & Healthy - Drug / Violence Prevention | 731001 / Indirect Support-General Fund | 010-4127 | 1110-7210-7U349 | 0.00 | 0.00 | 0.00 | 0.00 | 5.76 | (5.76) | (5.76) | X |
| 7U349 / TIV Safe & Healthy - Drug / Violence Prevention Total | | | | 0.00 | 0.00 | 0.00 | 0.00 | 5.76 | (5.76) | (5.76) | X |

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| Program Name | Commitment Item Name | Fund | Functional Area | Carryover | Current Modified Budget | Payroll Encumbrances | Commitments (Encumbrances) | Actual Expenditures | Available Budget (Payroll Encumbrances Deducted) | Available Budget (Payroll Encumbrances Not Deducted) | Net Available % (Payroll Encumbrances Not Deducted) |
|--|--|----------|-----------------|-----------|-------------------------|----------------------|----------------------------|---------------------|--|--|---|
| 7U357 / Educator Effectiveness - Accelerating Learning-C | 731001 / Indirect Support-General Fund | 010-6266 | 1110-7210-7U357 | 0.00 | 0.00 | 0.00 | 0.00 | (59.77) | 59.77 | 59.77 | X |
| 7U357 / Educator Effectiveness - Accelerating Learning-C Total | | | | 0.00 | 0.00 | 0.00 | 0.00 | (59.77) | 59.77 | 59.77 | X |
| 7U512 / CCSPP Implementation Grant Cohort2-C | 731001 / Indirect Support-General Fund | 010-6332 | 1110-7210-7U512 | 0.00 | 0.00 | 0.00 | 0.00 | 29.41 | (29.41) | (29.41) | X |
| 7U512 / CCSPP Implementation Grant Cohort2-C Total | | | | 0.00 | 0.00 | 0.00 | 0.00 | 29.41 | (29.41) | (29.41) | X |
| 7U517 / Title III - Immigrant Education Program-C | 731001 / Indirect Support-General Fund | 010-4201 | 1110-7210-7U517 | 0.00 | 0.00 | 0.00 | 0.00 | 17.37 | (17.37) | (17.37) | X |
| 7U517 / Title III - Immigrant Education Program-C Total | | | | 0.00 | 0.00 | 0.00 | 0.00 | 17.37 | (17.37) | (17.37) | X |
| 7U577 / ESSA-TIV Prt A- Stdnt Sup and Acad Enrichment-C | 731001 / Indirect Support-General Fund | 010-4127 | 1110-7210-7U577 | 0.00 | 0.00 | 0.00 | 0.00 | 46.22 | (46.22) | (46.22) | X |
| 7U577 / ESSA-TIV Prt A- Stdnt Sup and Acad Enrichment-C Total | | | | 0.00 | 0.00 | 0.00 | 0.00 | 46.22 | (46.22) | (46.22) | X |
| 7U579 / SWP-CTE Teacher Development Retention-C | 731001 / Indirect Support-General Fund | 010-6388 | 3800-7210-7U579 | 0.00 | 0.00 | 0.00 | 0.00 | 29.27 | (29.27) | (29.27) | X |
| 7U579 / SWP-CTE Teacher Development Retention-C Total | | | | 0.00 | 0.00 | 0.00 | 0.00 | 29.27 | (29.27) | (29.27) | X |
| 7U583 / Gear up 4 LA P334A180080-C | 731001 / Indirect Support-General Fund | 010-5810 | 1110-7210-7U583 | 0.00 | 0.00 | 0.00 | 0.00 | 220.52 | (220.52) | (220.52) | X |
| 7U583 / Gear up 4 LA P334A180080-C Total | | | | 0.00 | 0.00 | 0.00 | 0.00 | 220.52 | (220.52) | (220.52) | X |
| 7U584 / Gear up 4 LA P334A180081-C | 731001 / Indirect Support-General Fund | 010-5810 | 1110-7210-7U584 | 0.00 | 0.00 | 0.00 | 0.00 | 247.82 | (247.82) | (247.82) | X |
| 7U584 / Gear up 4 LA P334A180081-C Total | | | | 0.00 | 0.00 | 0.00 | 0.00 | 247.82 | (247.82) | (247.82) | X |
| 7U600 / CTEIG Central Funds | 731001 / Indirect Support-General Fund | 010-6387 | 3800-7210-7U600 | 0.00 | 0.00 | 0.00 | 0.00 | 319.68 | (319.68) | (319.68) | X |
| 7U600 / CTEIG Central Funds Total | | | | 0.00 | 0.00 | 0.00 | 0.00 | 319.68 | (319.68) | (319.68) | X |
| 7U625 / TI-Newcomer Summer Prog24-C | 731001 / Indirect Support-General Fund | 010-3010 | 1110-7210-7U625 | 0.00 | 0.00 | 0.00 | 0.00 | 5.37 | (5.37) | (5.37) | X |
| 7U625 / TI-Newcomer Summer Prog24-C Total | | | | 0.00 | 0.00 | 0.00 | 0.00 | 5.37 | (5.37) | (5.37) | X |
| 7U653 / Title VI - Indian Education Formula Program-C | 731001 / Indirect Support-General Fund | 010-4510 | 1110-7210-7U653 | 0.00 | 0.00 | 0.00 | 0.00 | 13.27 | (13.27) | (13.27) | X |
| 7U653 / Title VI - Indian Education Formula Program-C Total | | | | 0.00 | 0.00 | 0.00 | 0.00 | 13.27 | (13.27) | (13.27) | X |

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|---|--|----------|-----------------|-------------------|-------------------------|----------------------|----------------------------|----------------------|--|--|---|
| 7U668 / Title I - Intervention Priority Support - Central | 731001 / Indirect Support-General Fund | 010-3010 | 1110-7210-7U668 | 0.00 | 0.00 | 0.00 | 0.00 | 47.30 | (47.30) | (47.30) | X |
| 7U668 / Title I - Intervention Priority Support - Central Total | | | | 0.00 | 0.00 | 0.00 | 0.00 | 47.30 | (47.30) | (47.30) | X |
| 7U719 / TI-READ Expert-C | 731001 / Indirect Support-General Fund | 010-3010 | 1110-7210-7U719 | 0.00 | 0.00 | 0.00 | 0.00 | (0.16) | 0.16 | 0.16 | X |
| 7U719 / TI-READ Expert-C Total | | | | 0.00 | 0.00 | 0.00 | 0.00 | (0.16) | 0.16 | 0.16 | X |
| 7U722 / ESSA-TIV-Safe&HlthyEnv-C | 731001 / Indirect Support-General Fund | 010-4127 | 1110-7210-7U722 | 0.00 | 0.00 | 0.00 | 0.00 | 200.70 | (200.70) | (200.70) | X |
| 7U722 / ESSA-TIV-Safe&HlthyEnv-C Total | | | | 0.00 | 0.00 | 0.00 | 0.00 | 200.70 | (200.70) | (200.70) | X |
| 7U723 / ESSA-TIV-Impr Use of Tech-C | 430077 / Instr Material-Reimb Objt | 010-4127 | 1110-2100-7U723 | (3.00) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X |
| | 731001 / Indirect Support-General Fund | 010-4127 | 1110-7210-7U723 | 0.00 | 0.00 | 0.00 | 0.00 | 399.92 | (399.92) | (399.92) | X |
| 7U723 / ESSA-TIV-Impr Use of Tech-C Total | | | | (3.00) | 0.00 | 0.00 | 0.00 | 399.92 | (399.92) | (399.92) | X |
| 7U925 / Gear up 4 LA P334A190002-C | 731001 / Indirect Support-General Fund | 010-5810 | 1110-7210-7U925 | 0.00 | 0.00 | 0.00 | 0.00 | 177.72 | (177.72) | (177.72) | X |
| 7U925 / Gear up 4 LA P334A190002-C Total | | | | 0.00 | 0.00 | 0.00 | 0.00 | 177.72 | (177.72) | (177.72) | X |
| 7U979 / TI-Linked Learning-C | 731001 / Indirect Support-General Fund | 010-3010 | 1110-7210-7U979 | 0.00 | 0.00 | 0.00 | 0.00 | 60.82 | (60.82) | (60.82) | X |
| 7U979 / TI-Linked Learning-C Total | | | | 0.00 | 0.00 | 0.00 | 0.00 | 60.82 | (60.82) | (60.82) | X |
| 7U980 / TI-AVID Excel-C | 731001 / Indirect Support-General Fund | 010-3010 | 1110-7210-7U980 | 0.00 | 0.00 | 0.00 | 0.00 | 15.05 | (15.05) | (15.05) | X |
| 7U980 / TI-AVID Excel-C Total | | | | 0.00 | 0.00 | 0.00 | 0.00 | 15.05 | (15.05) | (15.05) | X |
| 7U981 / Home Visiting Program - Non-School | 731001 / Indirect Support-General Fund | 010-5810 | 1110-7210-7U981 | 0.00 | 0.00 | 0.00 | 0.00 | 2.81 | (2.81) | (2.81) | X |
| 7U981 / Home Visiting Program - Non-School Total | | | | 0.00 | 0.00 | 0.00 | 0.00 | 2.81 | (2.81) | (2.81) | X |
| 7V971 / T1 NCLB Homeless-School | 731001 / Indirect Support-General Fund | 010-3010 | 1110-7210-7V971 | 0.00 | 0.00 | 0.00 | 0.00 | 181.57 | (181.57) | (181.57) | X |
| 7V971 / T1 NCLB Homeless-School Total | | | | 0.00 | 0.00 | 0.00 | 0.00 | 181.57 | (181.57) | (181.57) | X |
| Grand Total | | | | 458,028.00 | 15,297,565.00 | 3,672,825.59 | 461,871.31 | 10,606,999.56 | 555,868.54 | 4,228,694.13 | 27.64% |

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