



Los Angeles Unified School District
 Los Angeles Academy Middle School Steam Magnet — 1820002
BUDGET AVAILABILITY REPORT
 As of May 1, 2026

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
10989 / TSP-CSR-Teacher/Librarian	110001 / Teacher Salaries - Reg Assignment	010-0000	1110-1000-10989	0.00	260,044.00	52,392.06	0.00	207,651.94	0.00	52,392.06	20.14%
	110002 / Teacher Salaries - Substitutes	010-0000	1110-1000-10989	0.00	0.00	(784.47)	0.00	784.47	0.00	(784.47)	X
	310101 / STRS - Certificated	010-0000	1110-1000-10989	0.00	49,671.00	9,859.61	0.00	39,811.39	0.00	9,859.61	19.84%
	330102 / Medicare - Certificated	010-0000	1110-1000-10989	0.00	3,772.00	763.31	0.00	3,008.69	0.00	763.31	20.23%
	340101 / Health/Welfare - Certificated	010-0000	1110-1000-10989	0.00	56,100.00	8,880.07	0.00	47,219.93	0.00	8,880.07	15.82%
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-10989	0.00	132.00	28.28	0.00	103.72	0.00	28.28	21.42%
	360101 / Workers Comp - Certificated	010-0000	1110-1000-10989	0.00	4,527.00	900.18	0.00	3,626.82	0.00	900.18	19.88%
	370101 / OPEB, Allocated - Certificated	010-0000	1110-1000-10989	0.00	16,203.00	2,567.26	0.00	13,635.74	0.00	2,567.26	15.84%
	375101 / OPEB, Active Employees - Cert	010-0000	1110-1000-10989	0.00	5,997.00	2,183.42	0.00	3,813.58	0.00	2,183.42	36.40%
10989 / TSP-CSR-Teacher/Librarian Total				0.00	396,446.00	76,789.72	0.00	319,656.28	0.00	76,789.72	19.37%
11020 / K12 Norm Tchrs-Sal	110001 / Teacher Salaries - Reg Assignment	010-0000	1110-1000-11020	0.00	802,766.00	155,257.63	0.00	647,508.37	0.00	155,257.63	19.34%
	110002 / Teacher Salaries - Substitutes	010-0000	1110-1000-11020	0.00	0.00	(5,491.28)	0.00	5,491.28	0.00	(5,491.28)	X
	310101 / STRS - Certificated	010-0000	1110-1000-11020	0.00	153,333.00	28,660.10	0.00	124,672.90	0.00	28,660.10	18.69%
	330102 / Medicare - Certificated	010-0000	1110-1000-11020	0.00	11,645.00	2,197.12	0.00	9,447.88	0.00	2,197.12	18.86%
	340101 / Health/Welfare - Certificated	010-0000	1110-1000-11020	0.00	168,300.00	24,811.31	0.00	143,488.69	0.00	24,811.31	14.74%
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-11020	0.00	408.00	82.26	0.00	325.74	0.00	82.26	20.16%
	360101 / Workers Comp - Certificated	010-0000	1110-1000-11020	0.00	13,974.00	2,611.83	0.00	11,362.17	0.00	2,611.83	18.69%
	370101 / OPEB, Allocated - Certificated	010-0000	1110-1000-11020	0.00	48,609.00	7,173.66	0.00	41,435.34	0.00	7,173.66	14.75%
	375101 / OPEB, Active Employees - Cert	010-0000	1110-1000-11020	0.00	17,991.00	6,049.26	0.00	11,941.74	0.00	6,049.26	33.62%
11020 / K12 Norm Tchrs-Sal Total				0.00	1,217,026.00	221,351.89	0.00	995,674.11	0.00	221,351.89	18.19%
11301 / TIIPG-Magnet-Schs	190001 / Other Cert Salaries - Regular	010-0000	3100-2100-11301	0.00	54,849.00	12,112.53	0.00	42,736.47	0.00	12,112.53	22.08%
	190004 / Other Cert Salaries - Supple	010-0000	3100-2100-11301	0.00	3,882.00	(1,167.71)	0.00	5,049.71	0.00	(1,167.71)	-30.08%
	310101 / STRS - Certificated	010-0000	3100-2100-11301	0.00	11,221.00	2,154.67	0.00	9,066.33	0.00	2,154.67	19.20%
	330102 / Medicare - Certificated	010-0000	3100-2100-11301	0.00	854.00	160.88	0.00	693.12	0.00	160.88	18.83%

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	340101 / Health/Welfare - Certificated	010-0000	3100-2100-11301	0.00	18,700.00	10,908.30	0.00	7,791.70	0.00	10,908.30	58.33%
	350101 / Unemploy Insur - Certificated	010-0000	3100-2100-11301	0.00	31.00	7.10	0.00	23.90	0.00	7.10	22.90%
	360101 / Workers Comp - Certificated	010-0000	3100-2100-11301	0.00	1,024.00	192.48	0.00	831.52	0.00	192.48	18.79%
	370101 / OPEB, Allocated - Certificated	010-0000	3100-2100-11301	0.00	5,401.00	3,151.00	0.00	2,250.00	0.00	3,151.00	58.34%
	375101 / OPEB, Active Employees - Cert	010-0000	3100-2100-11301	0.00	1,999.00	1,112.60	0.00	886.40	0.00	1,112.60	55.65%
11301 / TIIPG-Magnet-Schs Total				0.00	97,961.00	28,631.85	0.00	69,329.15	0.00	28,631.85	29.23%
13027 / General Fund School Program	110001 / Teacher Salaries - Reg Assignment	010-0000	1110-1000-13027	0.00	328.00	(950.65)	0.00	1,278.65	0.00	(950.65)	-289.83%
	110002 / Teacher Salaries - Substitutes	010-0000	1110-1000-13027	0.00	31,372.00	(2,428.75)	0.00	33,800.75	0.00	(2,428.75)	-7.74%
	310101 / STRS - Certificated	010-0000	1110-1000-13027	0.00	6,058.00	(142.62)	0.00	6,200.62	0.00	(142.62)	-2.35%
	330102 / Medicare - Certificated	010-0000	1110-1000-13027	0.00	461.00	(17.51)	0.00	478.51	0.00	(17.51)	-3.79%
	330103 / Retirement In Lieu (PARS)-Cert	010-0000	1110-1000-13027	0.00	0.00	(78.48)	0.00	78.48	0.00	(78.48)	X
	340101 / Health/Welfare - Certificated	010-0000	1110-1000-13027	0.00	12,297.00	(563.41)	0.00	12,860.41	0.00	(563.41)	-4.58%
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-13027	0.00	17.00	0.57	0.00	16.43	0.00	0.57	3.35%
	360101 / Workers Comp - Certificated	010-0000	1110-1000-13027	0.00	553.00	(57.40)	0.00	610.40	0.00	(57.40)	-10.37%
	370101 / OPEB, Allocated - Certificated	010-0000	1110-1000-13027	0.00	3,551.00	(162.72)	0.00	3,713.72	0.00	(162.72)	-4.58%
	375101 / OPEB, Active Employees - Cert	010-0000	1110-1000-13027	0.00	1,314.00	655.55	0.00	658.45	0.00	655.55	49.88%
	430001 / General Supplies	010-0000	1110-1000-13027	0.00	4,233.00	0.00	0.00	0.00	4,233.00	4,233.00	100.00%
	430010 / Instr Material-General Purpose	010-0000	1110-1000-13027	0.00	5,170.00	0.00	0.00	0.00	5,170.00	5,170.00	100.00%
13027 / General Fund School Program Total				0.00	65,354.00	(3,745.42)	0.00	59,696.42	9,403.00	5,657.58	8.66%
13561 / ELOP - Local Design Enrichment - S	110004 / Teacher Salaries - Supple/Other	010-2600	1110-1000-13561	0.00	10,774.00	10,774.00	0.00	0.00	0.00	10,774.00	100.00%
	120024 / Guidance/Welfare Salaries-Supp	010-2600	1110-3110-13561	0.00	161.00	161.00	0.00	0.00	0.00	161.00	100.00%
	130024 / Supervisor Salaries-Supple/Oth	010-2600	1110-2100-13561	0.00	4,657.00	4,657.00	0.00	0.00	0.00	4,657.00	100.00%
	220003 / Maint/Oper Salaries - Overtime	010-2600	1110-8100-13561	0.00	3,374.00	3,374.00	0.00	0.00	0.00	3,374.00	100.00%
	240003 / Office Pers Salaries - Overtime	010-2600	1110-2700-13561	0.00	129.00	129.00	0.00	0.00	0.00	129.00	100.00%

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	310101 / STRS - Certificated	010-2600	1110-1000-13561	0.00	2,059.00	2,059.00	0.00	0.00	0.00	2,059.00	100.00%
			1110-2100-13561	0.00	890.00	890.00	0.00	0.00	0.00	890.00	100.00%
			1110-3110-13561	0.00	32.00	32.00	0.00	0.00	0.00	32.00	100.00%
	320201 / PERS - Classified	010-2600	1110-2700-13561	0.00	36.00	36.00	0.00	0.00	0.00	36.00	100.00%
			1110-8100-13561	0.00	906.00	906.00	0.00	0.00	0.00	906.00	100.00%
	330102 / Medicare - Certificated	010-2600	1110-1000-13561	0.00	157.00	158.15	0.00	(1.15)	0.00	158.15	100.73%
			1110-2100-13561	0.00	68.00	68.00	0.00	0.00	0.00	68.00	100.00%
			1110-3110-13561	0.00	3.00	3.00	0.00	0.00	0.00	3.00	100.00%
	330201 / Social Security-Classified	010-2600	1110-2700-13561	0.00	9.00	9.00	0.00	0.00	0.00	9.00	100.00%
			1110-8100-13561	0.00	210.00	210.00	0.00	0.00	0.00	210.00	100.00%
	330202 / Medicare - Classified	010-2600	1110-2700-13561	0.00	2.00	2.00	0.00	0.00	0.00	2.00	100.00%
			1110-8100-13561	0.00	49.00	49.00	0.00	0.00	0.00	49.00	100.00%
	350101 / Unemploy Insur - Certificated	010-2600	1110-1000-13561	0.00	6.00	6.05	0.00	(0.05)	0.00	6.05	100.83%
			1110-2100-13561	0.00	3.00	3.00	0.00	0.00	0.00	3.00	100.00%
			1110-3110-13561	0.00	1.00	1.00	0.00	0.00	0.00	1.00	100.00%
	350201 / Unemploy Insur - Classified	010-2600	1110-2700-13561	0.00	1.00	1.00	0.00	0.00	0.00	1.00	100.00%
			1110-8100-13561	0.00	2.00	2.00	0.00	0.00	0.00	2.00	100.00%
	360101 / Workers Comp - Certificated	010-2600	1110-1000-13561	0.00	188.00	188.00	0.00	0.00	0.00	188.00	100.00%
			1110-2100-13561	0.00	82.00	82.00	0.00	0.00	0.00	82.00	100.00%
			1110-3110-13561	0.00	3.00	3.00	0.00	0.00	0.00	3.00	100.00%
360201 / Workers Comp - Classified	010-2600	1110-2700-13561	0.00	3.00	3.00	0.00	0.00	0.00	3.00	100.00%	
		1110-8100-13561	0.00	59.00	59.00	0.00	0.00	0.00	59.00	100.00%	
430010 / Instr Material-General Purpose	010-2600	1110-1000-13561	0.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00	100.00%	
580005 / Other Expenses	010-2600	1110-1000-13561	0.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00	100.00%	

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	580012 / Contract Bus Services	010-2600	1110-1000-13561	0.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00	100.00%
13561 / ELOP - Local Design Enrichment - S Total				0.00	27,864.00	23,865.20	0.00	(1.20)	4,000.00	27,865.20	100.00%
14154 / TIIPG-Magnet-Schs-Discretionary Fund	430010 / Instr Material-General Purpose	010-0000	3100-1000-14154	0.00	4,233.00	0.00	0.00	795.69	3,437.31	3,437.31	81.20%
14154 / TIIPG-Magnet-Schs-Discretionary Fund Total				0.00	4,233.00	0.00	0.00	795.69	3,437.31	3,437.31	81.20%
7U347 / TIV Well Rounded - Sec Math	430077 / Instr Material-Reimb Objt	010-4127	1110-1000-7U347	(274.00)	0.00	0.00	0.00	0.00	0.00	0.00	X
7U347 / TIV Well Rounded - Sec Math Total				(274.00)	0.00	0.00	0.00	0.00	0.00	0.00	X
Grand Total				(274.00)	1,808,884.00	346,893.24	0.00	1,445,150.45	16,840.31	363,733.55	20.11%

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