Los Angeles Unified School District

Chatsworth Charter High School — 1858301

BUDGET AVAILABILITY REPORT

As of November 25, 2026

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
10330 / Restoration-School	240001 / Office Pers Salaries - Regular	010-0000	1110-2100-10330	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	320201 / PERS - Classified	010-0000	1110-2100-10330	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	330201 / Social Security-Classified	010-0000	1110-2100-10330	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	330202 / Medicare - Classified	010-0000	1110-2100-10330	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	340201 / Health/Welfare - Classified	010-0000	1110-2100-10330	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	350201 / Unemploy Insur - Classified	010-0000	1110-2100-10330	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	360201 / Workers Comp - Classified	010-0000	1110-2100-10330	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	370201 / OPEB, Allocated - Classified	010-0000	1110-2100-10330	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
10330 / Restoration-School Total				0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
10332 / TSP-Norm AP & APSCS	120021 / Guidance/Welfare Salaries-Reg	010-0000	1110-3110-10332	0.00	168,941.00	122,048.00	0.00	46,893.00	0.00	122,048.00	72.24%
	130001 / School Admin Salaries - Regular	010-0000	1110-2700-10332	0.00	146,886.00	92,540.89	0.00	54,345.11	0.00	92,540.89	63.00%
	310101 / STRS - Certificated	010-0000	1110-2700-10332	0.00	28,056.00	17,599.68	0.00	10,456.32	0.00	17,599.68	62.73%
			1110-3110-10332	0.00	32,268.00	23,202.11	0.00	9,065.89	0.00	23,202.11	71.90%
	330102 / Medicare - Certificated	010-0000	1110-2700-10332	0.00	2,130.00	1,338.77	0.00	791.23	0.00	1,338.77	62.85%
			1110-3110-10332	0.00	2,450.00	1,758.35	0.00	691.65	0.00	1,758.35	71.76%
	340101 / Health/Welfare - Certificated	010-0000	1110-2700-10332	0.00	19,428.00	12,952.00	0.00	6,476.00	0.00	12,952.00	66.66%
			1110-3110-10332	0.00	19,428.00	12,951.96	0.00	6,476.04	0.00	12,951.96	66.66%
	350101 / Unemploy Insur - Certificated	010-0000	1110-2700-10332	0.00	74.00	46.71	0.00	27.29	0.00	46.71	63.12%
			1110-3110-10332	0.00	85.00	61.13	0.00	23.87	0.00	61.13	71.91%
	360101 / Workers Comp - Certificated	010-0000	1110-2700-10332	0.00	2,630.00	1,649.82	0.00	980.18	0.00	1,649.82	62.73%
			1110-3110-10332	0.00	3,025.00	2,174.26	0.00	850.74	0.00	2,174.26	71.87%
	370101 / OPEB, Allocated - Certificated	010-0000	1110-2700-10332	0.00	5,479.00	3,652.68	0.00	1,826.32	0.00	3,652.68	66.66%
			1110-3110-10332	0.00	5,479.00	3,652.67	0.00	1,826.33	0.00	3,652.67	66.66%

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	375101 / OPEB, Active Employees - Cert	010-0000	1110-2700-10332	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-3110-10332	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
10332 / TSP-Norm AP & APSCS Total				0.00	436,359.00	295,629.03	0.00	140,729.97	0.00	295,629.03	67.75%
10375 / Medi-Cal LEA Serv Provider-Sch	120021 / Guidance/Welfare Salaries-Reg	010-9010	1110-3130-10375	0.00	46,554.00	31,344.56	0.00	15,209.44	0.00	31,344.56	67.32%
	210001 / Instruct Aides Salaries - Regular	010-9010	1110-1000-10375	0.00	79,545.00	55,829.22	0.00	23,715.78	0.00	55,829.22	70.18%
	210003 / Instruct Aides Salaries - Overtime	010-9010	1110-1000-10375	0.00	0.00	10.99	0.00	(10.99)	0.00	10.99	X
	210004 / Instruct Aides Salaries - Supple	010-9010	1110-1000-10375	0.00	0.00	(492.45)	0.00	492.45	0.00	(492.45)	X
	310101 / STRS - Certificated	010-9010	1110-3130-10375	0.00	8,893.00	5,987.96	0.00	2,905.04	0.00	5,987.96	67.33%
	320201 / PERS - Classified	010-9010	1110-1000-10375	0.00	21,001.00	14,842.27	0.00	6,158.73	0.00	14,842.27	70.67%
	330102 / Medicare - Certificated	010-9010	1110-3130-10375	0.00	676.00	430.68	0.00	245.32	0.00	430.68	63.71%
	330201 / Social Security-Classified	010-9010	1110-1000-10375	0.00	4,932.00	3,882.76	0.00	1,049.24	0.00	3,882.76	78.72%
	330202 / Medicare - Classified	010-9010	1110-1000-10375	0.00	1,154.00	908.64	0.00	245.36	0.00	908.64	78.73%
	340101 / Health/Welfare - Certificated	010-9010	1110-3130-10375	0.00	6,876.00	4,738.92	0.00	2,137.08	0.00	4,738.92	68.91%
	340201 / Health/Welfare - Classified	010-9010	1110-1000-10375	0.00	19,428.00	10,535.00	0.00	8,893.00	0.00	10,535.00	54.22%
	350101 / Unemploy Insur - Certificated	010-9010	1110-3130-10375	0.00	24.00	15.53	0.00	8.47	0.00	15.53	64.70%
	350201 / Unemploy Insur - Classified	010-9010	1110-1000-10375	0.00	40.00	31.54	0.00	8.46	0.00	31.54	78.85%
	360101 / Workers Comp - Certificated	010-9010	1110-3130-10375	0.00	834.00	561.76	0.00	272.24	0.00	561.76	67.35%
	360201 / Workers Comp - Classified	010-9010	1110-1000-10375	0.00	1,424.00	989.41	0.00	434.59	0.00	989.41	69.48%
	370101 / OPEB, Allocated - Certificated	010-9010	1110-3130-10375	0.00	1,938.00	1,335.32	0.00	602.68	0.00	1,335.32	68.90%
	370201 / OPEB, Allocated - Classified	010-9010	1110-1000-10375	0.00	5,479.00	2,971.07	0.00	2,507.93	0.00	2,971.07	54.22%
	520001 / Mileage	010-9010	1110-1000-10375	0.00	0.00	(58.07)	0.00	58.07	0.00	(58.07)	X
10375 / Medi-Cal LEA Serv Provider-Sch Total				0.00	198,798.00	133,865.11	0.00	64,932.89	0.00	133,865.11	67.34%
10409 / TSP-Foster Youth Program School	120021 / Guidance/Welfare Salaries-Reg	010-0000	1110-3110-10409	0.00	32,894.00	22,061.34	0.00	10,832.66	0.00	22,061.34	67.06%

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	310101 / STRS - Certificated	010-0000	1110-3110-10409	0.00	6,284.00	4,214.98	0.00	2,069.02	0.00	4,214.98	67.07%
	330102 / Medicare - Certificated	010-0000	1110-3110-10409	0.00	477.00	330.26	0.00	146.74	0.00	330.26	69.23%
	340101 / Health/Welfare - Certificated	010-0000	1110-3110-10409	0.00	4,858.00	3,239.00	0.00	1,619.00	0.00	3,239.00	66.67%
	350101 / Unemploy Insur - Certificated	010-0000	1110-3110-10409	0.00	17.00	11.98	0.00	5.02	0.00	11.98	70.47%
	360101 / Workers Comp - Certificated	010-0000	1110-3110-10409	0.00	589.00	395.09	0.00	193.91	0.00	395.09	67.07%
	370101 / OPEB, Allocated - Certificated	010-0000	1110-3110-10409	0.00	1,370.00	913.40	0.00	456.60	0.00	913.40	66.67%
10409 / TSP-Foster Youth Program School Total				0.00	46,489.00	31,166.05	0.00	15,322.95	0.00	31,166.05	67.04%
10446 / A-G Intervention & Credit Recovery-Schools	110004 / Teacher Salaries - Supple/Other	010-0000	1110-1000-10446	0.00	11,047.00	11,059.60	0.00	(12.60)	0.00	11,059.60	100.11%
	120024 / Guidance/Welfare Salaries-Supp	010-0000	1110-3110-10446	0.00	821.00	821.00	0.00	0.00	0.00	821.00	100.00%
	130004 / School Admin Salaries-Supple/Oth	010-0000	1110-2700-10446	0.00	383.00	383.00	0.00	0.00	0.00	383.00	100.00%
	220003 / Maint/Oper Salaries - Overtime	010-0000	1110-8100-10446	0.00	0.00	5.19	0.00	(5.19)	0.00	5.19	X
	240003 / Office Pers Salaries - Overtime	010-0000	1110-2700-10446	0.00	0.00	7.42	0.00	(7.42)	0.00	7.42	X
	310101 / STRS - Certificated	010-0000	1110-1000-10446	0.00	2,111.00	2,113.41	0.00	(2.41)	0.00	2,113.41	100.11%
			1110-2700-10446	0.00	74.00	74.00	0.00	0.00	0.00	74.00	100.00%
			1110-3110-10446	0.00	157.00	157.00	0.00	0.00	0.00	157.00	100.00%
	320201 / PERS - Classified	010-0000	1110-2700-10446	0.00	0.00	1.99	0.00	(1.99)	0.00	1.99	X
			1110-8100-10446	0.00	0.00	3.93	0.00	(3.93)	0.00	3.93	X
	330102 / Medicare - Certificated	010-0000	1110-1000-10446	0.00	161.00	165.72	0.00	(4.72)	0.00	165.72	102.93%
			1110-2700-10446	0.00	6.00	6.00	0.00	0.00	0.00	6.00	100.00%
			1110-3110-10446	0.00	12.00	12.00	0.00	0.00	0.00	12.00	100.00%
	330201 / Social Security-Classified	010-0000	1110-2700-10446	0.00	0.00	0.45	0.00	(0.45)	0.00	0.45	X
			1110-8100-10446	0.00	0.00	2.02	0.00	(2.02)	0.00	2.02	X
	330202 / Medicare - Classified	010-0000	1110-2700-10446	0.00	0.00	0.10	0.00	(0.10)	0.00	0.10	X

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	330202 / Medicare - Classified	010-0000	1110-8100-10446	0.00	0.00	0.47	0.00	(0.47)	0.00	0.47	X
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-10446	0.00	6.00	6.13	0.00	(0.13)	0.00	6.13	102.16%
			1110-2700-10446	0.00	1.00	1.00	0.00	0.00	0.00	1.00	100.00%
			1110-3110-10446	0.00	1.00	1.00	0.00	0.00	0.00	1.00	100.00%
	350201 / Unemploy Insur - Classified	010-0000	1110-8100-10446	0.00	0.00	0.01	0.00	(0.01)	0.00	0.01	X
	360101 / Workers Comp - Certificated	010-0000	1110-1000-10446	0.00	198.00	198.23	0.00	(0.23)	0.00	198.23	100.11%
			1110-2700-10446	0.00	7.00	7.00	0.00	0.00	0.00	7.00	100.00%
			1110-3110-10446	0.00	15.00	15.00	0.00	0.00	0.00	15.00	100.00%
	360201 / Workers Comp - Classified	010-0000	1110-2700-10446	0.00	0.00	0.13	0.00	(0.13)	0.00	0.13	X
			1110-8100-10446	0.00	0.00	0.10	0.00	(0.10)	0.00	0.10	X
10446 / A-G Intervention & Credit Recovery-Schools Total				0.00	15,000.00	15,041.90	0.00	(41.90)	0.00	15,041.90	100.28%
10499 / Graduation Caps and Gowns Rental	430001 / General Supplies	010-0000	0000-2700-10499	0.00	0.00	0.00	0.00	(2,850.00)	2,850.00	2,850.00	X
10499 / Graduation Caps and Gowns Rental Total				0.00	0.00	0.00	0.00	(2,850.00)	2,850.00	2,850.00	X
10529 / School Nurse	120021 / Guidance/Welfare Salaries-Reg	010-0000	0000-3140-10529	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	120041 / Health Services Salaries - Regular	010-0000	0000-3140-10529	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	310101 / STRS - Certificated	010-0000	0000-3140-10529	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	330102 / Medicare - Certificated	010-0000	0000-3140-10529	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	340101 / Health/Welfare - Certificated	010-0000	0000-3140-10529	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	350101 / Unemploy Insur - Certificated	010-0000	0000-3140-10529	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	360101 / Workers Comp - Certificated	010-0000	0000-3140-10529	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	370101 / OPEB, Allocated - Certificated	010-0000	0000-3140-10529	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	375101 / OPEB, Active Employees - Cert	010-0000	0000-3140-10529	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
10529 / School Nurse Total				0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
10533 / TSP - PAL	210001 / Instruct Aides Salaries - Regular	010-6500	5730-1190-10533	0.00	0.00	1.38	0.00	(1.38)	0.00	1.38	X

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	210003 / Instruct Aides Salaries - Overtime	010-6500	5730-1190-10533	0.00	0.00	2.14	0.00	(2.14)	0.00	2.14	X
	210004 / Instruct Aides Salaries - Supple	010-6500	5730-1190-10533	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	320201 / PERS - Classified	010-6500	5730-1190-10533	0.00	0.00	7.90	0.00	(7.90)	0.00	7.90	X
	330201 / Social Security-Classified	010-6500	5730-1190-10533	0.00	0.00	180.53	0.00	(180.53)	0.00	180.53	X
	330202 / Medicare - Classified	010-6500	5730-1190-10533	0.00	0.00	42.20	0.00	(42.20)	0.00	42.20	X
	350201 / Unemploy Insur - Classified	010-6500	5730-1190-10533	0.00	0.00	1.45	0.00	(1.45)	0.00	1.45	X
	360201 / Workers Comp - Classified	010-6500	5730-1190-10533	0.00	0.00	(6.90)	0.00	6.90	0.00	(6.90)	X
10533 / TSP - PAL Total				0.00	0.00	228.70	0.00	(228.70)	0.00	228.70	X
10641 / Beyond the Bell-Credit Recovery-Summer Sch	110004 / Teacher Salaries - Supple/Other	010-0000	1110-1000-10641	0.00	0.00	(9.94)	0.00	9.94	0.00	(9.94)	X
			1110-4000-10641	0.00	0.00	(5,941.76)	0.00	5,941.76	0.00	(5,941.76)	X
	290003 / Other Class Salaries -Overtime	010-0000	1110-4000-10641	0.00	0.00	(36.80)	0.00	36.80	0.00	(36.80)	X
	290004 / Other Class Salaries -Supple	010-0000	1110-4000-10641	0.00	0.00	(8,373.37)	0.00	8,373.37	0.00	(8,373.37)	X
	310101 / STRS - Certificated	010-0000	1110-1000-10641	0.00	0.00	(1.90)	0.00	1.90	0.00	(1.90)	X
			1110-4000-10641	0.00	0.00	(1,134.88)	0.00	1,134.88	0.00	(1,134.88)	X
	320201 / PERS - Classified	010-0000	1110-4000-10641	0.00	0.00	(2,212.06)	0.00	2,212.06	0.00	(2,212.06)	X
	330102 / Medicare - Certificated	010-0000	1110-4000-10641	0.00	0.00	(77.30)	0.00	77.30	0.00	(77.30)	X
	330201 / Social Security-Classified	010-0000	1110-4000-10641	0.00	0.00	(412.41)	0.00	412.41	0.00	(412.41)	X
	330202 / Medicare - Classified	010-0000	1110-4000-10641	0.00	0.00	(96.44)	0.00	96.44	0.00	(96.44)	X
	350101 / Unemploy Insur - Certificated	010-0000	1110-4000-10641	0.00	0.00	(2.67)	0.00	2.67	0.00	(2.67)	X
	350201 / Unemploy Insur - Classified	010-0000	1110-4000-10641	0.00	0.00	(3.33)	0.00	3.33	0.00	(3.33)	X
	360101 / Workers Comp - Certificated	010-0000	1110-1000-10641	0.00	0.00	(0.17)	0.00	0.17	0.00	(0.17)	X
			1110-4000-10641	0.00	0.00	(106.30)	0.00	106.30	0.00	(106.30)	X
	360201 / Workers Comp - Classified	010-0000	1110-4000-10641	0.00	0.00	(150.36)	0.00	150.36	0.00	(150.36)	X
10641 / Beyond the Bell-Credit Recovery-Summer Sch Total				0.00	0.00	(18,559.69)	0.00	18,559.69	0.00	(18,559.69)	X

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10642 / Beyond the Bell-Cr Recovery-Summer Alternate Prog	110002 / Teacher Salaries - Substitutes	010-0000	1110-4000-10642	0.00	0.00	10.31	0.00	(10.31)	0.00	10.31	X
	110004 / Teacher Salaries - Supple/Other	010-0000	1110-4000-10642	0.00	0.00	20.46	0.00	(20.46)	0.00	20.46	X
	220003 / Maint/Oper Salaries - Overtime	010-0000	1110-8100-10642	0.00	0.00	2.19	0.00	(2.19)	0.00	2.19	X
	290004 / Other Class Salaries -Supple	010-0000	1110-4000-10642	0.00	0.00	(232.29)	0.00	232.29	0.00	(232.29)	X
	310101 / STRS - Certificated	010-0000	1110-4000-10642	0.00	0.00	5.87	0.00	(5.87)	0.00	5.87	X
	320201 / PERS - Classified	010-0000	1110-4000-10642	0.00	0.00	4.77	0.00	(4.77)	0.00	4.77	X
			1110-8100-10642	0.00	0.00	0.59	0.00	(0.59)	0.00	0.59	X
	330102 / Medicare - Certificated	010-0000	1110-4000-10642	0.00	0.00	3.83	0.00	(3.83)	0.00	3.83	X
	330201 / Social Security-Classified	010-0000	1110-4000-10642	0.00	0.00	45.37	0.00	(45.37)	0.00	45.37	X
			1110-8100-10642	0.00	0.00	0.14	0.00	(0.14)	0.00	0.14	X
	330202 / Medicare - Classified	010-0000	1110-4000-10642	0.00	0.00	10.62	0.00	(10.62)	0.00	10.62	X
			1110-8100-10642	0.00	0.00	0.03	0.00	(0.03)	0.00	0.03	X
	330203 / Retirement In Lieu (PARS)-Clas	010-0000	1110-4000-10642	0.00	0.00	(9.37)	0.00	9.37	0.00	(9.37)	X
	350101 / Unemploy Insur - Certificated	010-0000	1110-4000-10642	0.00	0.00	0.13	0.00	(0.13)	0.00	0.13	X
	350201 / Unemploy Insur - Classified	010-0000	1110-4000-10642	0.00	0.00	0.37	0.00	(0.37)	0.00	0.37	X
	360101 / Workers Comp - Certificated	010-0000	1110-4000-10642	0.00	0.00	0.54	0.00	(0.54)	0.00	0.54	X
	360201 / Workers Comp - Classified	010-0000	1110-4000-10642	0.00	0.00	(4.07)	0.00	4.07	0.00	(4.07)	X
			1110-8100-10642	0.00	0.00	0.04	0.00	(0.04)	0.00	0.04	X
10642 / Beyond the Bell-Cr Recovery-Summer Alternate Prog Total				0.00	0.00	(140.47)	0.00	140.47	0.00	(140.47)	X
10663 / Civic Center Permit - Beyond The Bell	290001 / Other Class Salaries - Regular	010-0000	8100-5000-10663	0.00	0.00	(7.14)	0.00	7.14	0.00	(7.14)	X
	290002 / Other Class Salaries-Subs/Relf	010-0000	8100-5000-10663	0.00	0.00	(6,557.33)	0.00	6,557.33	0.00	(6,557.33)	X
	290004 / Other Class Salaries -Supple	010-0000	8100-5000-10663	0.00	0.00	(2,710.81)	0.00	2,710.81	0.00	(2,710.81)	X
	320201 / PERS - Classified	010-0000	8100-5000-10663	0.00	0.00	43.78	0.00	(43.78)	0.00	43.78	X

***Note*: Due to rounding, numbers do not always add up to totals.**



Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	330201 / Social Security-Classified	010-0000	8100-5000-10663	0.00	0.00	10.11	0.00	(10.11)	0.00	10.11	X
	330202 / Medicare - Classified	010-0000	8100-5000-10663	0.00	0.00	(129.23)	0.00	129.23	0.00	(129.23)	X
	330203 / Retirement In Lieu (PARS)-Clas	010-0000	8100-5000-10663	0.00	0.00	(282.30)	0.00	282.30	0.00	(282.30)	X
	350201 / Unemploy Insur - Classified	010-0000	8100-5000-10663	0.00	0.00	(4.53)	0.00	4.53	0.00	(4.53)	X
	360201 / Workers Comp - Classified	010-0000	8100-5000-10663	0.00	0.00	(164.86)	0.00	164.86	0.00	(164.86)	X
	430077 / Instr Material-Reimb Objt	010-0000	8100-5000-10663	(18,356.00)	0.00	0.00	0.00	0.00	0.00	0.00	X
10663 / Civic Center Permit - Beyond The Bell Total				(18,356.00)	0.00	(9,802.31)	0.00	9,802.31	0.00	(9,802.31)	X
10742 / ELO-P School Expanded Learning Program	110004 / Teacher Salaries - Supple/Other	010-2600	1110-1000-10742	0.00	28,907.00	21,126.76	0.00	7,780.24	0.00	21,126.76	73.08%
	120024 / Guidance/Welfare Salaries-Supp	010-2600	1110-3110-10742	0.00	0.00	(1,073.53)	0.00	1,073.53	0.00	(1,073.53)	X
	130004 / School Admin Salaries-Supple/Oth	010-2600	1110-2700-10742	0.00	6,535.00	5,280.18	0.00	1,254.82	0.00	5,280.18	80.79%
	190004 / Other Cert Salaries - Supple	010-2600	1110-2100-10742	0.00	8,986.00	2,568.42	0.00	6,417.58	0.00	2,568.42	28.58%
			1110-2700-10742	0.00	0.00	(107.44)	0.00	107.44	0.00	(107.44)	X
	210001 / Instruct Aides Salaries - Regular	010-2600	1110-1000-10742	0.00	0.00	(2.15)	0.00	2.15	0.00	(2.15)	X
	210003 / Instruct Aides Salaries - Overtime	010-2600	1110-1000-10742	0.00	0.00	(9.66)	0.00	9.66	0.00	(9.66)	X
	240003 / Office Pers Salaries - Overtime	010-2600	1110-2700-10742	0.00	2,205.00	2,205.00	0.00	0.00	0.00	2,205.00	100.00%
	290001 / Other Class Salaries - Regular	010-2600	1110-2100-10742	0.00	0.00	(8.02)	0.00	8.02	0.00	(8.02)	X
	310101 / STRS - Certificated	010-2600	1110-1000-10742	0.00	5,522.00	4,040.45	0.00	1,481.55	0.00	4,040.45	73.17%
			1110-2100-10742	0.00	1,717.00	491.26	0.00	1,225.74	0.00	491.26	28.61%
			1110-2700-10742	0.00	1,249.00	988.82	0.00	260.18	0.00	988.82	79.16%
			1110-3110-10742	0.00	0.00	(205.04)	0.00	205.04	0.00	(205.04)	X
	320201 / PERS - Classified	010-2600	1110-1000-10742	0.00	0.00	(2.32)	0.00	2.32	0.00	(2.32)	X
			1110-2700-10742	0.00	583.00	583.00	0.00	0.00	0.00	583.00	100.00%
	330101 / Social Security -Certificated	010-2600	1110-1000-10742	0.00	0.00	0.35	0.00	(0.35)	0.00	0.35	X

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Los Angeles Unified School District

Chatsworth Charter High School — 1858301

BUDGET AVAILABILITY REPORT

As of November 25, 2026

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	330102 / Medicare - Certificated	010-2600	1110-1000-10742	0.00	420.00	321.83	0.00	98.17	0.00	321.83	76.62%
			1110-2100-10742	0.00	131.00	56.49	0.00	74.51	0.00	56.49	43.12%
			1110-2700-10742	0.00	95.00	70.86	0.00	24.14	0.00	70.86	74.58%
			1110-3110-10742	0.00	0.00	(18.42)	0.00	18.42	0.00	(18.42)	X
	330201 / Social Security-Classified	010-2600	1110-2700-10742	0.00	137.00	137.00	0.00	0.00	0.00	137.00	100.00%
	330202 / Medicare - Classified	010-2600	1110-2700-10742	0.00	33.00	33.00	0.00	0.00	0.00	33.00	100.00%
	330203 / Retirement In Lieu (PARS)-Clas	010-2600	1110-2100-10742	0.00	0.00	(0.30)	0.00	0.30	0.00	(0.30)	X
	350101 / Unemploy Insur - Certificated	010-2600	1110-1000-10742	0.00	15.00	11.58	0.00	3.42	0.00	11.58	77.20%
			1110-2100-10742	0.00	5.00	2.43	0.00	2.57	0.00	2.43	48.60%
			1110-2700-10742	0.00	4.00	3.17	0.00	0.83	0.00	3.17	79.25%
			1110-3110-10742	0.00	0.00	(0.64)	0.00	0.64	0.00	(0.64)	X
	350201 / Unemploy Insur - Classified	010-2600	1110-2700-10742	0.00	2.00	2.00	0.00	0.00	0.00	2.00	100.00%
	360101 / Workers Comp - Certificated	010-2600	1110-1000-10742	0.00	518.00	379.45	0.00	138.55	0.00	379.45	73.25%
			1110-2100-10742	0.00	161.00	46.39	0.00	114.61	0.00	46.39	28.81%
			1110-2700-10742	0.00	117.00	92.69	0.00	24.31	0.00	92.69	79.22%
			1110-3110-10742	0.00	0.00	(19.20)	0.00	19.20	0.00	(19.20)	X
	360201 / Workers Comp - Classified	010-2600	1110-1000-10742	0.00	0.00	(0.21)	0.00	0.21	0.00	(0.21)	X
			1110-2100-10742	0.00	0.00	(0.14)	0.00	0.14	0.00	(0.14)	X
			1110-2700-10742	0.00	40.00	40.00	0.00	0.00	0.00	40.00	100.00%
	430001 / General Supplies	010-2600	1110-1000-10742	0.00	1,618.00	0.00	0.00	0.00	1,618.00	1,618.00	100.00%
	430009 / Instl Material & Supplies-Budget use only	010-2600	1110-1000-10742	0.00	6,900.00	0.00	0.00	0.00	6,900.00	6,900.00	100.00%
	430010 / Instr Material-General Purpose	010-2600	1110-1000-10742	0.00	5,500.00	0.00	0.00	1,375.89	4,124.11	4,124.11	74.98%
	430077 / Instr Material-Reimb Objt	010-2600	1110-1000-10742	0.00	(11,400.00)	0.00	0.00	0.00	(11,400.00)	(11,400.00)	
	430091 / Job Cost - Curricular Trips	010-2600	1110-1000-10742	0.00	0.00	0.00	0.00	650.42	(650.42)	(650.42)	X

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Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	430098 / Instr Material Pot Fndg - Budget use only	010-2600	1110-1000-10742	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	580005 / Other Expenses	010-2600	1110-1000-10742	0.00	50,000.00	0.00	0.00	26,806.50	23,193.50	23,193.50	46.38%
	580012 / Contract Bus Services	010-2600	1110-1000-10742	0.00	28,000.00	0.00	0.00	0.00	28,000.00	28,000.00	100.00%
10742 / ELO-P School Expanded Learning Program Total				0.00	138,000.00	37,034.06	0.00	49,180.75	51,785.19	88,819.25	64.36%
10821 / AB 10 Hygiene-Schools	430003 / Maintenance/Operations-Supplie	010-0000	0000-8100-10821	0.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00	100.00%
10821 / AB 10 Hygiene-Schools Total				0.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00	100.00%
10837 / Climate Literacy	330102 / Medicare - Certificated	010-0000	1110-1000-10837	0.00	0.00	2.09	0.00	(2.09)	0.00	2.09	X
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-10837	0.00	0.00	0.07	0.00	(0.07)	0.00	0.07	X
10837 / Climate Literacy Total				0.00	0.00	2.16	0.00	(2.16)	0.00	2.16	X
10947 / Academic Excellence	110001 / Teacher Salaries - Reg Assignment	010-0000	1110-1000-10947	0.00	120,034.00	84,267.29	0.00	35,766.71	0.00	84,267.29	70.20%
	110002 / Teacher Salaries - Substitutes	010-0000	1110-1000-10947	0.00	2,878.00	2,884.56	0.00	(6.56)	0.00	2,884.56	100.22%
	110004 / Teacher Salaries - Supple/Other	010-0000	1110-1000-10947	0.00	8,168.00	7,925.47	0.00	242.53	0.00	7,925.47	97.03%
	120024 / Guidance/Welfare Salaries-Supp	010-0000	1110-3110-10947	0.00	6,535.00	6,509.06	0.00	25.94	0.00	6,509.06	99.60%
	130001 / School Admin Salaries - Regular	010-0000	1110-2700-10947	0.00	168,941.00	116,145.15	0.00	52,795.85	0.00	116,145.15	68.74%
	130004 / School Admin Salaries-Supple/Oth	010-0000	1110-2700-10947	0.00	12,254.00	11,454.38	0.00	799.62	0.00	11,454.38	93.47%
	190001 / Other Cert Salaries - Regular	010-0000	1110-2100-10947	0.00	294,886.00	215,674.66	0.00	79,211.34	0.00	215,674.66	73.13%
	190004 / Other Cert Salaries - Supple	010-0000	1110-2100-10947	0.00	13,963.00	4,672.65	0.00	9,290.35	0.00	4,672.65	33.46%
	210001 / Instruct Aides Salaries - Regular	010-0000	1110-1000-10947	0.00	0.00	(0.01)	0.00	0.01	0.00	(0.01)	X
	220003 / Maint/Oper Salaries - Overtime	010-0000	1110-8100-10947	0.00	7,357.00	7,372.29	0.00	(15.29)	0.00	7,372.29	100.20%
	220004 / Maint/Oper Salaries-Supple/Oth	010-0000	1110-8100-10947	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	240003 / Office Pers Salaries - Overtime	010-0000	1110-2700-10947	0.00	7,357.00	7,411.95	0.00	(54.95)	0.00	7,411.95	100.74%
	310101 / STRS - Certificated	010-0000	1110-1000-10947	0.00	25,039.00	18,163.09	0.00	6,875.91	0.00	18,163.09	72.53%
			1110-2100-10947	0.00	58,994.00	42,072.06	0.00	16,921.94	0.00	42,072.06	71.31%
			1110-2700-10947	0.00	34,609.00	24,353.18	0.00	10,255.82	0.00	24,353.18	70.36%

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	310101 / STRS - Certificated	010-0000	1110-3110-10947	0.00	1,249.00	1,244.05	0.00	4.95	0.00	1,244.05	99.60%
	320201 / PERS - Classified	010-0000	1110-1000-10947	0.00	0.00	(0.01)	0.00	0.01	0.00	(0.01)	X
			1110-2700-10947	0.00	1,943.00	1,957.73	0.00	(14.73)	0.00	1,957.73	100.75%
			1110-8100-10947	0.00	1,943.00	1,973.66	0.00	(30.66)	0.00	1,973.66	101.57%
	330101 / Social Security -Certificated	010-0000	1110-1000-10947	0.00	0.00	(0.08)	0.00	0.08	0.00	(0.08)	X
	330102 / Medicare - Certificated	010-0000	1110-1000-10947	0.00	1,902.00	1,499.63	0.00	402.37	0.00	1,499.63	78.84%
			1110-2100-10947	0.00	4,483.00	2,854.08	0.00	1,628.92	0.00	2,854.08	63.66%
			1110-2700-10947	0.00	2,628.00	1,838.48	0.00	789.52	0.00	1,838.48	69.95%
			1110-3110-10947	0.00	95.00	95.00	0.00	0.00	0.00	95.00	100.00%
	330201 / Social Security-Classified	010-0000	1110-1000-10947	0.00	0.00	0.25	0.00	(0.25)	0.00	0.25	X
			1110-2700-10947	0.00	457.00	460.41	0.00	(3.41)	0.00	460.41	100.74%
			1110-8100-10947	0.00	457.00	486.41	0.00	(29.41)	0.00	486.41	106.43%
	330202 / Medicare - Classified	010-0000	1110-1000-10947	0.00	0.00	0.06	0.00	(0.06)	0.00	0.06	X
			1110-2700-10947	0.00	107.00	107.80	0.00	(0.80)	0.00	107.80	100.74%
			1110-8100-10947	0.00	107.00	113.89	0.00	(6.89)	0.00	113.89	106.43%
	340101 / Health/Welfare - Certificated	010-0000	1110-1000-10947	0.00	27,393.00	18,645.88	0.00	8,747.12	0.00	18,645.88	68.06%
			1110-2100-10947	0.00	48,570.00	35,617.77	0.00	12,952.23	0.00	35,617.77	73.33%
			1110-2700-10947	0.00	19,428.00	12,952.00	0.00	6,476.00	0.00	12,952.00	66.66%
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-10947	0.00	68.00	54.05	0.00	13.95	0.00	54.05	79.48%
			1110-2100-10947	0.00	159.00	102.81	0.00	56.19	0.00	102.81	64.66%
			1110-2700-10947	0.00	92.00	64.79	0.00	27.21	0.00	64.79	70.42%
			1110-3110-10947	0.00	4.00	4.00	0.00	0.00	0.00	4.00	100.00%
	350201 / Unemploy Insur - Classified	010-0000	1110-2700-10947	0.00	4.00	4.02	0.00	(0.02)	0.00	4.02	100.50%
			1110-8100-10947	0.00	4.00	4.22	0.00	(0.22)	0.00	4.22	105.50%

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Los Angeles Unified School District

Chatsworth Charter High School — 1858301

BUDGET AVAILABILITY REPORT

As of November 25, 2026

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	360101 / Workers Comp - Certificated	010-0000	1110-1000-10947	0.00	2,348.00	1,706.86	0.00	641.14	0.00	1,706.86	72.69%
			1110-2100-10947	0.00	5,533.00	3,948.74	0.00	1,584.26	0.00	3,948.74	71.36%
			1110-2700-10947	0.00	3,245.00	2,283.56	0.00	961.44	0.00	2,283.56	70.37%
			1110-3110-10947	0.00	117.00	116.55	0.00	0.45	0.00	116.55	99.61%
	360201 / Workers Comp - Classified	010-0000	1110-1000-10947	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-2700-10947	0.00	132.00	132.95	0.00	(0.95)	0.00	132.95	100.71%
			1110-8100-10947	0.00	132.00	132.28	0.00	(0.28)	0.00	132.28	100.21%
	370101 / OPEB, Allocated - Certificated	010-0000	1110-1000-10947	0.00	7,723.00	5,256.15	0.00	2,466.85	0.00	5,256.15	68.05%
			1110-2100-10947	0.00	13,697.00	10,044.30	0.00	3,652.70	0.00	10,044.30	73.33%
			1110-2700-10947	0.00	5,479.00	3,652.68	0.00	1,826.32	0.00	3,652.68	66.66%
	375101 / OPEB, Active Employees - Cert	010-0000	1110-1000-10947	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-2100-10947	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-2700-10947	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	430001 / General Supplies	010-0000	1110-1000-10947	0.00	18,426.00	0.00	0.00	1,087.32	17,338.68	17,338.68	94.09%
	430003 / Maintenance/Operations-Supplie	010-0000	1110-1000-10947	0.00	0.00	0.00	0.00	85.61	(85.61)	(85.61)	X
			1110-8100-10947	0.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00	100.00%
	430009 / Instl Material & Supplies-Budget use only	010-0000	1110-1000-10947	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	430010 / Instr Material-General Purpose	010-0000	1110-1000-10947	0.00	20,537.00	0.00	0.00	661.28	19,875.72	19,875.72	96.78%
	430077 / Instr Material-Reimb Objt	010-0000	1110-1000-10947	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	430098 / Instr Material Pot Fndg - Budget use only	010-0000	1110-1000-10947	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	580012 / Contract Bus Services	010-0000	1110-1000-10947	0.00	3,000.00	0.00	0.00	2,261.48	738.52	738.52	24.61%
	580020 / Software License Maintenance	010-0000	1110-1000-10947	0.00	7,153.00	0.00	0.00	0.00	7,153.00	7,153.00	100.00%
10947 / Academic Excellence Total				0.00	979,630.00	656,260.75	0.00	258,348.94	65,020.31	721,281.06	73.63%
10948 / Joy and Wellness	190001 / Other Cert Salaries - Regular	010-0000	1110-2100-10948	0.00	110,620.00	73,014.49	0.00	37,605.51	0.00	73,014.49	66.00%

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Los Angeles Unified School District

Chatsworth Charter High School — 1858301

BUDGET AVAILABILITY REPORT

As of November 25, 2026

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	190004 / Other Cert Salaries - Supple	010-0000	1110-2100-10948	0.00	6,663.00	3,315.77	0.00	3,347.23	0.00	3,315.77	49.76%
	210003 / Instruct Aides Salaries - Overtime	010-0000	1110-1000-10948	0.00	0.00	39.91	0.00	(39.91)	0.00	39.91	X
	290001 / Other Class Salaries - Regular	010-0000	1110-2100-10948	0.00	0.00	3,370.46	0.00	(3,370.46)	0.00	3,370.46	X
			1110-8100-10948	0.00	121,460.00	83,584.77	0.00	37,875.23	0.00	83,584.77	68.81%
	290004 / Other Class Salaries -Supple	010-0000	1110-2100-10948	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	310101 / STRS - Certificated	010-0000	1110-2100-10948	0.00	22,403.00	14,580.99	0.00	7,822.01	0.00	14,580.99	65.08%
	320201 / PERS - Classified	010-0000	1110-1000-10948	0.00	0.00	10.79	0.00	(10.79)	0.00	10.79	X
			1110-2100-10948	0.00	0.00	903.79	0.00	(903.79)	0.00	903.79	X
			1110-8100-10948	0.00	32,067.00	22,067.94	0.00	9,999.06	0.00	22,067.94	68.81%
	330102 / Medicare - Certificated	010-0000	1110-2100-10948	0.00	1,702.00	1,076.48	0.00	625.52	0.00	1,076.48	63.24%
	330201 / Social Security-Classified	010-0000	1110-1000-10948	0.00	0.00	2.47	0.00	(2.47)	0.00	2.47	X
			1110-2100-10948	0.00	0.00	1,564.59	0.00	(1,564.59)	0.00	1,564.59	X
			1110-8100-10948	0.00	7,533.00	4,026.76	0.00	3,506.24	0.00	4,026.76	53.45%
	330202 / Medicare - Classified	010-0000	1110-1000-10948	0.00	0.00	0.55	0.00	(0.55)	0.00	0.55	X
			1110-2100-10948	0.00	0.00	365.86	0.00	(365.86)	0.00	365.86	X
			1110-8100-10948	0.00	1,763.00	942.99	0.00	820.01	0.00	942.99	53.48%
	340101 / Health/Welfare - Certificated	010-0000	1110-2100-10948	0.00	19,428.00	12,952.00	0.00	6,476.00	0.00	12,952.00	66.66%
	340201 / Health/Welfare - Classified	010-0000	1110-2100-10948	0.00	0.00	2,061.11	0.00	(2,061.11)	0.00	2,061.11	X
			1110-8100-10948	0.00	58,284.00	43,173.33	0.00	15,110.67	0.00	43,173.33	74.07%
	350101 / Unemploy Insur - Certificated	010-0000	1110-2100-10948	0.00	60.00	38.41	0.00	21.59	0.00	38.41	64.01%
	350201 / Unemploy Insur - Classified	010-0000	1110-2100-10948	0.00	0.00	12.57	0.00	(12.57)	0.00	12.57	X
			1110-8100-10948	0.00	63.00	34.72	0.00	28.28	0.00	34.72	55.11%
	360101 / Workers Comp - Certificated	010-0000	1110-2100-10948	0.00	2,101.00	1,368.35	0.00	732.65	0.00	1,368.35	65.12%
	360201 / Workers Comp - Classified	010-0000	1110-1000-10948	0.00	0.00	0.68	0.00	(0.68)	0.00	0.68	X

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Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	360201 / Workers Comp - Classified	010-0000	1110-2100-10948	0.00	0.00	32.48	0.00	(32.48)	0.00	32.48	X
			1110-8100-10948	0.00	2,176.00	1,475.63	0.00	700.37	0.00	1,475.63	67.81%
	370101 / OPEB, Allocated - Certificated	010-0000	1110-2100-10948	0.00	5,479.00	3,652.68	0.00	1,826.32	0.00	3,652.68	66.66%
	370201 / OPEB, Allocated - Classified	010-0000	1110-2100-10948	0.00	0.00	600.00	0.00	(600.00)	0.00	600.00	X
			1110-8100-10948	0.00	16,437.00	12,175.59	0.00	4,261.41	0.00	12,175.59	74.07%
	375101 / OPEB, Active Employees - Cert	010-0000	1110-2100-10948	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	375201 / OPEB, Active Employees - Class	010-0000	1110-8100-10948	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	430009 / Instl Material & Supplies-Budget use only	010-0000	1110-1000-10948	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
10948 / Joy and Wellness Total				0.00	408,239.00	286,446.16	0.00	121,792.84	0.00	286,446.16	70.17%
10949 / Engagement and Collaboration	130004 / School Admin Salaries-Supple/Oth	010-0000	1110-2700-10949	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	210001 / Instruct Aides Salaries - Regular	010-0000	1110-1000-10949	0.00	0.00	0.03	0.00	(0.03)	0.00	0.03	X
	210004 / Instruct Aides Salaries - Supple	010-0000	1110-1000-10949	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	220003 / Maint/Oper Salaries - Overtime	010-0000	1110-8100-10949	0.00	7,357.00	6,787.17	0.00	569.83	0.00	6,787.17	92.25%
	240001 / Office Pers Salaries - Regular	010-0000	1110-2700-10949	0.00	63,434.00	41,428.15	0.00	22,005.85	0.00	41,428.15	65.30%
	240002 / Office Pers Salaries - Subs/Relf	010-0000	1110-2700-10949	0.00	0.00	5.86	0.00	(5.86)	0.00	5.86	X
	240003 / Office Pers Salaries - Overtime	010-0000	1110-2700-10949	0.00	7,357.00	5,983.35	0.00	1,373.65	0.00	5,983.35	81.32%
	240004 / Office Pers Salaries - Supple	010-0000	1110-2700-10949	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	310101 / STRS - Certificated	010-0000	1110-2700-10949	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	320201 / PERS - Classified	010-0000	1110-1000-10949	0.00	0.00	(0.03)	0.00	0.03	0.00	(0.03)	X
			1110-2700-10949	0.00	18,690.00	12,900.85	0.00	5,789.15	0.00	12,900.85	69.02%
			1110-8100-10949	0.00	1,943.00	1,939.63	0.00	3.37	0.00	1,939.63	99.82%
	330102 / Medicare - Certificated	010-0000	1110-2700-10949	0.00	0.00	0.10	0.00	(0.10)	0.00	0.10	X
	330201 / Social Security-Classified	010-0000	1110-1000-10949	0.00	0.00	109.91	0.00	(109.91)	0.00	109.91	X
			1110-2700-10949	0.00	4,390.00	3,165.64	0.00	1,224.36	0.00	3,165.64	72.11%

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Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	330201 / Social Security-Classified	010-0000	1110-8100-10949	0.00	457.00	422.66	0.00	34.34	0.00	422.66	92.48%
	330202 / Medicare - Classified	010-0000	1110-1000-10949	0.00	0.00	25.70	0.00	(25.70)	0.00	25.70	X
			1110-2700-10949	0.00	1,027.00	740.77	0.00	286.23	0.00	740.77	72.12%
			1110-8100-10949	0.00	107.00	98.96	0.00	8.04	0.00	98.96	92.48%
	340201 / Health/Welfare - Classified	010-0000	1110-1000-10949	0.00	0.00	(0.01)	0.00	0.01	0.00	(0.01)	X
			1110-2700-10949	0.00	19,428.00	11,333.00	0.00	8,095.00	0.00	11,333.00	58.33%
	350201 / Unemploy Insur - Classified	010-0000	1110-1000-10949	0.00	0.00	0.91	0.00	(0.91)	0.00	0.91	X
			1110-2700-10949	0.00	36.00	26.05	0.00	9.95	0.00	26.05	72.36%
			1110-8100-10949	0.00	4.00	3.73	0.00	0.27	0.00	3.73	93.25%
	360101 / Workers Comp - Certificated	010-0000	1110-2700-10949	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	360201 / Workers Comp - Classified	010-0000	1110-1000-10949	0.00	0.00	(1.74)	0.00	1.74	0.00	(1.74)	X
			1110-2700-10949	0.00	1,268.00	845.15	0.00	422.85	0.00	845.15	66.65%
			1110-8100-10949	0.00	132.00	121.77	0.00	10.23	0.00	121.77	92.25%
	370201 / OPEB, Allocated - Classified	010-0000	1110-1000-10949	0.00	0.00	(0.01)	0.00	0.01	0.00	(0.01)	X
			1110-2700-10949	0.00	5,479.00	3,196.10	0.00	2,282.90	0.00	3,196.10	58.33%
	375201 / OPEB, Active Employees - Class	010-0000	1110-2700-10949	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	430009 / Instl Material & Supplies-Budget use only	010-0000	1110-1000-10949	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	430077 / Instr Material-Reimb Objt	010-0000	1110-1000-10949	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
10949 / Engagement and Collaboration Total				0.00	131,109.00	89,133.70	0.00	41,975.30	0.00	89,133.70	67.98%
10977 / TSP Supplemental Allocation	120021 / Guidance/Welfare Salaries-Reg	010-0000	1110-3110-10977	0.00	263,170.00	176,500.05	0.00	86,669.95	0.00	176,500.05	67.06%
	310101 / STRS - Certificated	010-0000	1110-3110-10977	0.00	50,266.00	33,712.10	0.00	16,553.90	0.00	33,712.10	67.06%
	330102 / Medicare - Certificated	010-0000	1110-3110-10977	0.00	3,816.00	2,557.96	0.00	1,258.04	0.00	2,557.96	67.03%
	340101 / Health/Welfare - Certificated	010-0000	1110-3110-10977	0.00	38,860.00	25,895.06	0.00	12,964.94	0.00	25,895.06	66.63%
	350101 / Unemploy Insur - Certificated	010-0000	1110-3110-10977	0.00	132.00	88.63	0.00	43.37	0.00	88.63	67.14%

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	360101 / Workers Comp - Certificated	010-0000	1110-3110-10977	0.00	4,711.00	3,159.70	0.00	1,551.30	0.00	3,159.70	67.07%
	370101 / OPEB, Allocated - Certificated	010-0000	1110-3110-10977	0.00	10,959.00	7,302.61	0.00	3,656.39	0.00	7,302.61	66.63%
	375101 / OPEB, Active Employees - Cert	010-0000	1110-3110-10977	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
10977 / TSP Supplemental Allocation Total				0.00	371,914.00	249,216.11	0.00	122,697.89	0.00	249,216.11	67.01%
10989 / TSP-CSR-Teacher/Librarian	110001 / Teacher Salaries - Reg Assignment	010-0000	1110-1000-10989	0.00	1,285,601.00	871,879.13	0.00	413,721.87	0.00	871,879.13	67.81%
	110002 / Teacher Salaries - Substitutes	010-0000	1110-1000-10989	0.00	0.00	(70.10)	0.00	70.10	0.00	(70.10)	X
	110004 / Teacher Salaries - Supple/Other	010-0000	1110-1000-10989	0.00	0.00	(44.46)	0.00	44.46	0.00	(44.46)	X
	120001 / Librarian Salaries-Regular	010-0000	1110-2420-10989	0.00	125,892.00	83,047.87	0.00	42,844.13	0.00	83,047.87	65.96%
	120004 / Librarian Salaries-Supple/Oth	010-0000	1110-2420-10989	0.00	998.00	998.00	0.00	0.00	0.00	998.00	100.00%
	310101 / STRS - Certificated	010-0000	1110-1000-10989	0.00	245,555.00	166,512.17	0.00	79,042.83	0.00	166,512.17	67.81%
			1110-2420-10989	0.00	24,238.00	16,054.74	0.00	8,183.26	0.00	16,054.74	66.23%
	330102 / Medicare - Certificated	010-0000	1110-1000-10989	0.00	18,646.00	12,667.80	0.00	5,978.20	0.00	12,667.80	67.93%
			1110-2420-10989	0.00	1,841.00	1,219.60	0.00	621.40	0.00	1,219.60	66.24%
	340101 / Health/Welfare - Certificated	010-0000	1110-1000-10989	0.00	233,136.00	155,424.00	0.00	77,712.00	0.00	155,424.00	66.66%
			1110-2420-10989	0.00	19,428.00	12,952.00	0.00	6,476.00	0.00	12,952.00	66.66%
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-10989	0.00	652.00	445.82	0.00	206.18	0.00	445.82	68.37%
			1110-2420-10989	0.00	64.00	42.55	0.00	21.45	0.00	42.55	66.48%
	360101 / Workers Comp - Certificated	010-0000	1110-1000-10989	0.00	23,020.00	15,597.70	0.00	7,422.30	0.00	15,597.70	67.75%
			1110-2420-10989	0.00	2,272.00	1,505.11	0.00	766.89	0.00	1,505.11	66.24%
	370101 / OPEB, Allocated - Certificated	010-0000	1110-1000-10989	0.00	65,748.00	43,832.16	0.00	21,915.84	0.00	43,832.16	66.66%
			1110-2420-10989	0.00	5,479.00	3,652.68	0.00	1,826.32	0.00	3,652.68	66.66%
	375101 / OPEB, Active Employees - Cert	010-0000	1110-1000-10989	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-2420-10989	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
10989 / TSP-CSR-Teacher/Librarian Total				0.00	2,052,570.00	1,385,716.77	0.00	666,853.23	0.00	1,385,716.77	67.51%

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Los Angeles Unified School District

Chatsworth Charter High School — 1858301

BUDGET AVAILABILITY REPORT

As of November 25, 2026

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
11020 / K12 Norm Tchrs-Sal	110001 / Teacher Salaries - Reg Assignment	010-0000	1110-1000-11020	0.00	4,225,667.00	2,825,234.62	0.00	1,400,432.38	0.00	2,825,234.62	66.85%
	110002 / Teacher Salaries - Substitutes	010-0000	1110-1000-11020	0.00	0.00	(7,785.73)	0.00	7,785.73	0.00	(7,785.73)	X
	110004 / Teacher Salaries - Supple/Other	010-0000	1110-1000-11020	0.00	0.00	(7.47)	0.00	7.47	0.00	(7.47)	X
	310101 / STRS - Certificated	010-0000	1110-1000-11020	0.00	807,115.00	538,988.94	0.00	268,126.06	0.00	538,988.94	66.77%
	320101 / PERS - Certificated	010-0000	1110-1000-11020	0.00	0.00	(1,177.60)	0.00	1,177.60	0.00	(1,177.60)	X
	330101 / Social Security -Certificated	010-0000	1110-1000-11020	0.00	0.00	(4.30)	0.00	4.30	0.00	(4.30)	X
	330102 / Medicare - Certificated	010-0000	1110-1000-11020	0.00	61,290.00	41,018.61	0.00	20,271.39	0.00	41,018.61	66.92%
	340101 / Health/Welfare - Certificated	010-0000	1110-1000-11020	0.00	718,836.00	479,277.83	0.00	239,558.17	0.00	479,277.83	66.67%
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-11020	0.00	2,135.00	1,435.62	0.00	699.38	0.00	1,435.62	67.24%
	360101 / Workers Comp - Certificated	010-0000	1110-1000-11020	0.00	75,664.00	50,405.48	0.00	25,258.52	0.00	50,405.48	66.61%
	370101 / OPEB, Allocated - Certificated	010-0000	1110-1000-11020	0.00	202,723.00	135,164.33	0.00	67,558.67	0.00	135,164.33	66.67%
	375101 / OPEB, Active Employees - Cert	010-0000	1110-1000-11020	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
11020 / K12 Norm Tchrs-Sal Total				0.00	6,093,430.00	4,062,550.33	0.00	2,030,879.67	0.00	4,062,550.33	66.67%
11104 / Regional Occup Prog-Schs	110001 / Teacher Salaries - Reg Assignment	010-0000	6000-1000-11104	0.00	123,199.00	77,448.44	0.00	45,750.56	0.00	77,448.44	62.86%
	110004 / Teacher Salaries - Supple/Other	010-0000	6000-1000-11104	0.00	0.00	(106.08)	0.00	106.08	0.00	(106.08)	X
	310101 / STRS - Certificated	010-0000	6000-1000-11104	0.00	23,532.00	14,773.41	0.00	8,758.59	0.00	14,773.41	62.78%
	330102 / Medicare - Certificated	010-0000	6000-1000-11104	0.00	1,787.00	1,149.79	0.00	637.21	0.00	1,149.79	64.34%
	340101 / Health/Welfare - Certificated	010-0000	6000-1000-11104	0.00	25,258.00	16,839.11	0.00	8,418.89	0.00	16,839.11	66.66%
	350101 / Unemploy Insur - Certificated	010-0000	6000-1000-11104	0.00	62.00	39.97	0.00	22.03	0.00	39.97	64.46%
	360101 / Workers Comp - Certificated	010-0000	6000-1000-11104	0.00	2,207.00	1,389.57	0.00	817.43	0.00	1,389.57	62.96%
	370101 / OPEB, Allocated - Certificated	010-0000	6000-1000-11104	0.00	7,122.00	4,747.76	0.00	2,374.24	0.00	4,747.76	66.66%
	375101 / OPEB, Active Employees - Cert	010-0000	6000-1000-11104	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
11104 / Regional Occup Prog-Schs Total				0.00	183,167.00	116,281.97	0.00	66,885.03	0.00	116,281.97	63.48%
11279 / TSP-LVN Proportionality School	210001 / Instruct Aides Salaries - Regular	010-0000	1110-1000-11279	0.00	0.00	(1,293.02)	0.00	1,293.02	0.00	(1,293.02)	X

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	210004 / Instruct Aides Salaries - Supple	010-0000	1110-1000-11279	0.00	0.00	2.08	0.00	(2.08)	0.00	2.08	X
	320201 / PERS - Classified	010-0000	1110-1000-11279	0.00	0.00	(339.71)	0.00	339.71	0.00	(339.71)	X
	330201 / Social Security-Classified	010-0000	1110-1000-11279	0.00	0.00	(80.00)	0.00	80.00	0.00	(80.00)	X
	330202 / Medicare - Classified	010-0000	1110-1000-11279	0.00	0.00	(18.72)	0.00	18.72	0.00	(18.72)	X
	340201 / Health/Welfare - Classified	010-0000	1110-1000-11279	0.00	0.00	(294.36)	0.00	294.36	0.00	(294.36)	X
	350201 / Unemploy Insur - Classified	010-0000	1110-1000-11279	0.00	0.00	(0.66)	0.00	0.66	0.00	(0.66)	X
	360201 / Workers Comp - Classified	010-0000	1110-1000-11279	0.00	0.00	(31.91)	0.00	31.91	0.00	(31.91)	X
	370201 / OPEB, Allocated - Classified	010-0000	1110-1000-11279	0.00	0.00	(83.02)	0.00	83.02	0.00	(83.02)	X
11279 / TSP-LVN Proportionality School Total				0.00	0.00	(2,139.32)	0.00	2,139.32	0.00	(2,139.32)	X
11421 / Prop 28-Arts Program	110001 / Teacher Salaries - Reg Assignment	010-6770	1110-1000-11421	0.00	111,521.00	70,312.86	0.00	41,208.14	0.00	70,312.86	63.04%
	110002 / Teacher Salaries - Substitutes	010-6770	1110-1000-11421	0.00	2,691.00	2,691.00	0.00	0.00	0.00	2,691.00	100.00%
	110004 / Teacher Salaries - Supple/Other	010-6770	1110-1000-11421	0.00	101,644.00	101,644.00	0.00	0.00	0.00	101,644.00	100.00%
	310101 / STRS - Certificated	010-6770	1110-1000-11421	0.00	41,232.00	33,361.25	0.00	7,870.75	0.00	33,361.25	80.91%
	330102 / Medicare - Certificated	010-6770	1110-1000-11421	0.00	3,133.00	2,542.87	0.00	590.13	0.00	2,542.87	81.16%
	340101 / Health/Welfare - Certificated	010-6770	1110-1000-11421	0.00	27,317.00	18,643.67	0.00	8,673.33	0.00	18,643.67	68.24%
	350101 / Unemploy Insur - Certificated	010-6770	1110-1000-11421	0.00	110.00	89.65	0.00	20.35	0.00	89.65	81.50%
	360101 / Workers Comp - Certificated	010-6770	1110-1000-11421	0.00	3,867.00	3,132.32	0.00	734.68	0.00	3,132.32	81.00%
	370101 / OPEB, Allocated - Certificated	010-6770	1110-1000-11421	0.00	7,702.00	5,256.01	0.00	2,445.99	0.00	5,256.01	68.24%
	375101 / OPEB, Active Employees - Cert	010-6770	1110-1000-11421	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	430009 / Instl Material & Supplies-Budget use only	010-6770	1110-1000-11421	0.00	26,479.00	0.00	0.00	0.00	26,479.00	26,479.00	100.00%
	430010 / Instr Material-General Purpose	010-6770	1110-1000-11421	212,564.00	194,017.00	0.00	0.00	18,550.75	175,466.25	175,466.25	90.43%
	430098 / Instr Material Pot Fndg - Budget use only	010-6770	1110-1000-11421	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	731001 / Indirect Support-General Fund	010-6770	1110-7210-11421	0.00	4,883.00	0.00	0.00	0.00	4,883.00	4,883.00	100.00%
11421 / Prop 28-Arts Program Total				212,564.00	524,596.00	237,673.63	0.00	80,094.12	206,828.25	444,501.88	84.73%

***Note*: Due to rounding, numbers do not always add up to totals.**

Los Angeles Unified School District

Chatsworth Charter High School — 1858301

BUDGET AVAILABILITY REPORT

As of November 25, 2026

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
11440 / TSP - Linked Learning S	110004 / Teacher Salaries - Supple/Other	010-0000	1110-1000-11440	0.00	0.00	(3.24)	0.00	3.24	0.00	(3.24)	X
	120024 / Guidance/Welfare Salaries-Supp	010-0000	1110-3110-11440	0.00	0.00	0.89	0.00	(0.89)	0.00	0.89	X
	190004 / Other Cert Salaries - Supple	010-0000	1110-2100-11440	0.00	0.00	2.35	0.00	(2.35)	0.00	2.35	X
	310101 / STRS - Certificated	010-0000	1110-1000-11440	0.00	0.00	(0.61)	0.00	0.61	0.00	(0.61)	X
			1110-2100-11440	0.00	0.00	0.45	0.00	(0.45)	0.00	0.45	X
			1110-3110-11440	0.00	0.00	0.17	0.00	(0.17)	0.00	0.17	X
	330102 / Medicare - Certificated	010-0000	1110-1000-11440	0.00	0.00	1.16	0.00	(1.16)	0.00	1.16	X
			1110-2100-11440	0.00	0.00	0.35	0.00	(0.35)	0.00	0.35	X
			1110-3110-11440	0.00	0.00	0.15	0.00	(0.15)	0.00	0.15	X
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-11440	0.00	0.00	0.02	0.00	(0.02)	0.00	0.02	X
			1110-2100-11440	0.00	0.00	0.02	0.00	(0.02)	0.00	0.02	X
			1110-3110-11440	0.00	0.00	0.01	0.00	(0.01)	0.00	0.01	X
	360101 / Workers Comp - Certificated	010-0000	1110-1000-11440	0.00	0.00	(0.06)	0.00	0.06	0.00	(0.06)	X
			1110-2100-11440	0.00	0.00	0.04	0.00	(0.04)	0.00	0.04	X
			1110-3110-11440	0.00	0.00	0.02	0.00	(0.02)	0.00	0.02	X
11440 / TSP - Linked Learning S Total				0.00	0.00	1.72	0.00	(1.72)	0.00	1.72	X
11449 / Proportionality-Campus Aides	290001 / Other Class Salaries - Regular	010-0000	0000-8100-11449	0.00	24,292.00	16,776.85	0.00	7,515.15	0.00	16,776.85	69.06%
	290004 / Other Class Salaries -Supple	010-0000	0000-8100-11449	0.00	0.00	(0.01)	0.00	0.01	0.00	(0.01)	X
	320201 / PERS - Classified	010-0000	0000-8100-11449	0.00	6,414.00	4,431.83	0.00	1,982.17	0.00	4,431.83	69.09%
	330201 / Social Security-Classified	010-0000	0000-8100-11449	0.00	1,508.00	1,040.65	0.00	467.35	0.00	1,040.65	69.00%
	330202 / Medicare - Classified	010-0000	0000-8100-11449	0.00	354.00	244.81	0.00	109.19	0.00	244.81	69.15%
	340201 / Health/Welfare - Classified	010-0000	0000-8100-11449	0.00	9,716.00	5,730.88	0.00	3,985.12	0.00	5,730.88	58.98%
	350201 / Unemploy Insur - Classified	010-0000	0000-8100-11449	0.00	14.00	10.00	0.00	4.00	0.00	10.00	71.42%
	360201 / Workers Comp - Classified	010-0000	0000-8100-11449	0.00	436.00	301.42	0.00	134.58	0.00	301.42	69.13%

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Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	370201 / OPEB, Allocated - Classified	010-0000	0000-8100-11449	0.00	2,738.00	1,614.07	0.00	1,123.93	0.00	1,614.07	58.95%
	375201 / OPEB, Active Employees - Class	010-0000	0000-8100-11449	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
11449 / Proportionality-Campus Aides Total				0.00	45,472.00	30,150.50	0.00	15,321.50	0.00	30,150.50	66.31%
11476 / Civic Center Permit Program-School	220003 / Maint/Oper Salaries - Overtime	010-0000	8100-5000-11476	0.00	985.00	573.19	0.00	411.81	0.00	573.19	58.19%
	320201 / PERS - Classified	010-0000	8100-5000-11476	0.00	261.00	322.75	0.00	(61.75)	0.00	322.75	123.65%
	330201 / Social Security-Classified	010-0000	8100-5000-11476	0.00	62.00	51.12	0.00	10.88	0.00	51.12	82.45%
	330202 / Medicare - Classified	010-0000	8100-5000-11476	0.00	15.00	12.42	0.00	2.58	0.00	12.42	82.80%
	350201 / Unemploy Insur - Classified	010-0000	8100-5000-11476	0.00	1.00	0.93	0.00	0.07	0.00	0.93	93.00%
	360201 / Workers Comp - Classified	010-0000	8100-5000-11476	0.00	18.00	10.65	0.00	7.35	0.00	10.65	59.16%
	430003 / Maintenance/Operations-Supplie	010-0000	8100-5000-11476	0.00	235.00	0.00	0.00	0.00	235.00	235.00	100.00%
	430010 / Instr Material-General Purpose	010-0000	8100-5000-11476	24,270.00	24,270.00	0.00	0.00	2,537.04	21,732.96	21,732.96	89.54%
11476 / Civic Center Permit Program-School Total				24,270.00	25,847.00	971.06	0.00	2,907.98	21,967.96	22,939.02	88.75%
11626 / Special Education-Custodian	220001 / Maint/Oper Salaries - Regular	010-0000	1110-8100-11626	0.00	33,507.00	21,007.76	0.00	12,499.24	0.00	21,007.76	62.69%
	220003 / Maint/Oper Salaries - Overtime	010-0000	1110-8100-11626	0.00	0.00	130.56	0.00	(130.56)	0.00	130.56	X
	320201 / PERS - Classified	010-0000	1110-8100-11626	0.00	8,846.00	5,792.64	0.00	3,053.36	0.00	5,792.64	65.48%
	330201 / Social Security-Classified	010-0000	1110-8100-11626	0.00	2,078.00	1,282.39	0.00	795.61	0.00	1,282.39	61.71%
	330202 / Medicare - Classified	010-0000	1110-8100-11626	0.00	486.00	300.01	0.00	185.99	0.00	300.01	61.73%
	340201 / Health/Welfare - Classified	010-0000	1110-8100-11626	0.00	9,714.00	5,661.90	0.00	4,052.10	0.00	5,661.90	58.28%
	350201 / Unemploy Insur - Classified	010-0000	1110-8100-11626	0.00	17.00	10.50	0.00	6.50	0.00	10.50	61.76%
	360201 / Workers Comp - Classified	010-0000	1110-8100-11626	0.00	600.00	378.46	0.00	221.54	0.00	378.46	63.07%
	370201 / OPEB, Allocated - Classified	010-0000	1110-8100-11626	0.00	2,740.00	1,597.26	0.00	1,142.74	0.00	1,597.26	58.29%
	375201 / OPEB, Active Employees - Class	010-0000	1110-8100-11626	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
11626 / Special Education-Custodian Total				0.00	57,988.00	36,161.48	0.00	21,826.52	0.00	36,161.48	62.36%

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Los Angeles Unified School District

Chatsworth Charter High School — 1858301

BUDGET AVAILABILITY REPORT

As of November 25, 2026

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
11664 / Athletics School Uniform	580005 / Other Expenses	010-0000	1110-4000-11664	0.00	0.00	0.00	0.00	(90.00)	90.00	90.00	X
11664 / Athletics School Uniform Total				0.00	0.00	0.00	0.00	(90.00)	90.00	90.00	X
11665 / Band and Drill Uniforms	430010 / Instr Material-General Purpose	010-0000	1110-4000-11665	4.00	29,221.00	0.00	29,216.81	0.00	4.19	4.19	0.01%
11665 / Band and Drill Uniforms Total				4.00	29,221.00	0.00	29,216.81	0.00	4.19	4.19	0.01%
11673 / Campus Aides-Spec Progs	290001 / Other Class Salaries - Regular	010-0000	0000-8100-11673	0.00	72,876.00	50,328.96	0.00	22,547.04	0.00	50,328.96	69.06%
	290004 / Other Class Salaries -Supple	010-0000	0000-8100-11673	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	320201 / PERS - Classified	010-0000	0000-8100-11673	0.00	19,240.00	13,292.87	0.00	5,947.13	0.00	13,292.87	69.08%
	330201 / Social Security-Classified	010-0000	0000-8100-11673	0.00	4,520.00	3,117.87	0.00	1,402.13	0.00	3,117.87	68.97%
	330202 / Medicare - Classified	010-0000	0000-8100-11673	0.00	1,058.00	730.24	0.00	327.76	0.00	730.24	69.02%
	340201 / Health/Welfare - Classified	010-0000	0000-8100-11673	0.00	29,144.00	17,188.31	0.00	11,955.69	0.00	17,188.31	58.97%
	350201 / Unemploy Insur - Classified	010-0000	0000-8100-11673	0.00	38.00	26.76	0.00	11.24	0.00	26.76	70.42%
	360201 / Workers Comp - Classified	010-0000	0000-8100-11673	0.00	1,306.00	901.52	0.00	404.48	0.00	901.52	69.02%
	370201 / OPEB, Allocated - Classified	010-0000	0000-8100-11673	0.00	8,218.00	4,846.41	0.00	3,371.59	0.00	4,846.41	58.97%
	375201 / OPEB, Active Employees - Class	010-0000	0000-8100-11673	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
11673 / Campus Aides-Spec Progs Total				0.00	136,400.00	90,432.94	0.00	45,967.06	0.00	90,432.94	66.30%
11951 / Suspense Acct.(Gen Fd-Unrest)	110001 / Teacher Salaries - Reg Assignment	010-0000	1110-1000-11951	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	120021 / Guidance/Welfare Salaries-Reg	010-0000	1110-3110-11951	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	190001 / Other Cert Salaries - Regular	010-0000	1110-2100-11951	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	210001 / Instruct Aides Salaries - Regular	010-0000	1110-1000-11951	0.00	0.00	(1,565.64)	0.00	1,565.64	0.00	(1,565.64)	X
	310101 / STRS - Certificated	010-0000	1110-1000-11951	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	320201 / PERS - Classified	010-0000	1110-2100-11951	0.00	0.00	(413.32)	0.00	413.32	0.00	(413.32)	X
	330102 / Medicare - Certificated	010-0000	1110-1000-11951	0.00	0.00	1.06	0.00	(1.06)	0.00	1.06	X
	330201 / Social Security-Classified	010-0000	1110-2100-11951	0.00	0.00	(191.45)	0.00	191.45	0.00	(191.45)	X

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Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	330202 / Medicare - Classified	010-0000	1110-2100-11951	0.00	0.00	(44.77)	0.00	44.77	0.00	(44.77)	X
	340101 / Health/Welfare - Certificated	010-0000	1110-1000-11951	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	340201 / Health/Welfare - Classified	010-0000	1110-2100-11951	0.00	0.00	(3,238.00)	0.00	3,238.00	0.00	(3,238.00)	X
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-11951	0.00	0.00	0.04	0.00	(0.04)	0.00	0.04	X
	350201 / Unemploy Insur - Classified	010-0000	1110-2100-11951	0.00	0.00	(1.55)	0.00	1.55	0.00	(1.55)	X
	360101 / Workers Comp - Certificated	010-0000	1110-1000-11951	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	360201 / Workers Comp - Classified	010-0000	1110-2100-11951	0.00	0.00	(28.02)	0.00	28.02	0.00	(28.02)	X
	370101 / OPEB, Allocated - Certificated	010-0000	1110-1000-11951	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	370201 / OPEB, Allocated - Classified	010-0000	1110-2100-11951	0.00	0.00	(913.16)	0.00	913.16	0.00	(913.16)	X
11951 / Suspense Acct.(Gen Fd-Unrest) Total				0.00	0.00	(6,394.81)	0.00	6,394.81	0.00	(6,394.81)	X
12002 / SpEd-Resource Specialist Prog	110001 / Teacher Salaries - Reg Assignment	010-6500	5760-1120-12002	0.00	575,979.00	358,361.89	0.00	217,617.11	0.00	358,361.89	62.21%
	110002 / Teacher Salaries - Substitutes	010-6500	5760-1120-12002	0.00	0.00	(2,105.03)	0.00	2,105.03	0.00	(2,105.03)	X
	310101 / STRS - Certificated	010-6500	5760-1120-12002	0.00	110,015.00	68,048.03	0.00	41,966.97	0.00	68,048.03	61.85%
	330102 / Medicare - Certificated	010-6500	5760-1120-12002	0.00	8,357.00	4,911.84	0.00	3,445.16	0.00	4,911.84	58.77%
	340101 / Health/Welfare - Certificated	010-6500	5760-1120-12002	0.00	107,461.00	64,578.38	0.00	42,882.62	0.00	64,578.38	60.09%
	350101 / Unemploy Insur - Certificated	010-6500	5760-1120-12002	0.00	292.00	173.20	0.00	118.80	0.00	173.20	59.31%
	360101 / Workers Comp - Certificated	010-6500	5760-1120-12002	0.00	10,313.00	6,379.97	0.00	3,933.03	0.00	6,379.97	61.86%
	370101 / OPEB, Allocated - Certificated	010-6500	5760-1120-12002	0.00	30,305.00	18,211.52	0.00	12,093.48	0.00	18,211.52	60.09%
	375101 / OPEB, Active Employees - Cert	010-6500	5760-1120-12002	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
12002 / SpEd-Resource Specialist Prog Total				0.00	842,722.00	518,559.80	0.00	324,162.20	0.00	518,559.80	61.53%
12005 / SpEd-Special Day Program	110001 / Teacher Salaries - Reg Assignment	010-6500	5760-1110-12005	0.00	566,178.00	389,325.11	0.00	176,852.89	0.00	389,325.11	68.76%
	110002 / Teacher Salaries - Substitutes	010-6500	5760-1110-12005	0.00	0.00	(5,935.84)	0.00	5,935.84	0.00	(5,935.84)	X
	310101 / STRS - Certificated	010-6500	5760-1110-12005	0.00	108,142.00	82,672.96	0.00	25,469.04	0.00	82,672.96	76.44%
	320101 / PERS - Certificated	010-6500	5760-1110-12005	0.00	0.00	(12,362.50)	0.00	12,362.50	0.00	(12,362.50)	X

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	330101 / Social Security -Certificated	010-6500	5760-1110-12005	0.00	0.00	(3,055.16)	0.00	3,055.16	0.00	(3,055.16)	X
	330102 / Medicare - Certificated	010-6500	5760-1110-12005	0.00	8,213.00	5,600.69	0.00	2,612.31	0.00	5,600.69	68.19%
	330103 / Retirement In Lieu (PARS)-Cert	010-6500	5760-1110-12005	0.00	0.00	(3.85)	0.00	3.85	0.00	(3.85)	X
	340101 / Health/Welfare - Certificated	010-6500	5760-1110-12005	0.00	93,478.00	65,952.47	0.00	27,525.53	0.00	65,952.47	70.55%
	350101 / Unemploy Insur - Certificated	010-6500	5760-1110-12005	0.00	286.00	195.99	0.00	90.01	0.00	195.99	68.52%
	360101 / Workers Comp - Certificated	010-6500	5760-1110-12005	0.00	10,136.00	6,847.39	0.00	3,288.61	0.00	6,847.39	67.55%
	370101 / OPEB, Allocated - Certificated	010-6500	5760-1110-12005	0.00	26,362.00	18,598.86	0.00	7,763.14	0.00	18,598.86	70.55%
	375101 / OPEB, Active Employees - Cert	010-6500	5760-1110-12005	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
12005 / SpEd-Special Day Program Total				0.00	812,795.00	547,836.12	0.00	264,958.88	0.00	547,836.12	67.40%
12160 / SpEd-Assistants-Moderate To Severe	210001 / Instruct Aides Salaries - Regular	010-6500	5760-1110-12160	0.00	349,088.00	235,945.03	0.00	113,142.97	0.00	235,945.03	67.58%
	210002 / Instruct Aides Salaries - Subs/Relief	010-6500	5760-1110-12160	0.00	0.00	156.08	0.00	(156.08)	0.00	156.08	X
	210003 / Instruct Aides Salaries - Overtime	010-6500	5760-1110-12160	0.00	0.00	(755.94)	0.00	755.94	0.00	(755.94)	X
	210004 / Instruct Aides Salaries - Supple	010-6500	5760-1110-12160	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	320201 / PERS - Classified	010-6500	5760-1110-12160	0.00	92,161.00	64,861.97	0.00	27,299.03	0.00	64,861.97	70.37%
	330201 / Social Security-Classified	010-6500	5760-1110-12160	0.00	21,646.00	14,097.47	0.00	7,548.53	0.00	14,097.47	65.12%
	330202 / Medicare - Classified	010-6500	5760-1110-12160	0.00	5,064.00	3,298.81	0.00	1,765.19	0.00	3,298.81	65.14%
	330203 / Retirement In Lieu (PARS)-Clas	010-6500	5760-1110-12160	0.00	0.00	(29.25)	0.00	29.25	0.00	(29.25)	X
	340201 / Health/Welfare - Classified	010-6500	5760-1110-12160	0.00	116,568.00	66,379.00	0.00	50,189.00	0.00	66,379.00	56.94%
	350201 / Unemploy Insur - Classified	010-6500	5760-1110-12160	0.00	178.00	116.74	0.00	61.26	0.00	116.74	65.58%
	360201 / Workers Comp - Classified	010-6500	5760-1110-12160	0.00	6,251.00	4,184.36	0.00	2,066.64	0.00	4,184.36	66.93%
	370201 / OPEB, Allocated - Classified	010-6500	5760-1110-12160	0.00	32,874.00	18,720.02	0.00	14,153.98	0.00	18,720.02	56.94%
	375201 / OPEB, Active Employees - Class	010-6500	5760-1110-12160	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
12160 / SpEd-Assistants-Moderate To Severe Total				0.00	623,830.00	406,974.29	0.00	216,855.71	0.00	406,974.29	65.24%
12215 / SpEd-Assistants	210001 / Instruct Aides Salaries - Regular	010-6500	5760-1110-12215	0.00	635,304.00	421,104.13	0.00	214,199.87	0.00	421,104.13	66.28%

***Note*: Due to rounding, numbers do not always add up to totals.**

Los Angeles Unified School District

Chatsworth Charter High School — 1858301

BUDGET AVAILABILITY REPORT

As of November 25, 2026

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	210002 / Instruct Aides Salaries - Subs/Relief	010-6500	5760-1110-12215	0.00	0.00	(24,686.40)	0.00	24,686.40	0.00	(24,686.40)	X
	210003 / Instruct Aides Salaries - Overtime	010-6500	5760-1110-12215	0.00	0.00	(5,764.91)	0.00	5,764.91	0.00	(5,764.91)	X
	210004 / Instruct Aides Salaries - Supple	010-6500	5760-1110-12215	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	320201 / PERS - Classified	010-6500	5760-1110-12215	0.00	167,724.00	108,879.51	0.00	58,844.49	0.00	108,879.51	64.91%
	330102 / Medicare - Certificated	010-6500	5760-1110-12215	0.00	0.00	(2.87)	0.00	2.87	0.00	(2.87)	X
	330103 / Retirement In Lieu (PARS)-Cert	010-6500	5760-1110-12215	0.00	0.00	(7.78)	0.00	7.78	0.00	(7.78)	X
	330201 / Social Security-Classified	010-6500	5760-1110-12215	0.00	39,396.00	25,693.93	0.00	13,702.07	0.00	25,693.93	65.21%
	330202 / Medicare - Classified	010-6500	5760-1110-12215	0.00	9,216.00	5,854.54	0.00	3,361.46	0.00	5,854.54	63.52%
	330203 / Retirement In Lieu (PARS)-Clas	010-6500	5760-1110-12215	0.00	0.00	(366.45)	0.00	366.45	0.00	(366.45)	X
	340201 / Health/Welfare - Classified	010-6500	5760-1110-12215	0.00	233,136.00	131,765.62	0.00	101,370.38	0.00	131,765.62	56.51%
	350101 / Unemploy Insur - Certificated	010-6500	5760-1110-12215	0.00	0.00	(0.10)	0.00	0.10	0.00	(0.10)	X
	350201 / Unemploy Insur - Classified	010-6500	5760-1110-12215	0.00	324.00	207.69	0.00	116.31	0.00	207.69	64.10%
	360201 / Workers Comp - Classified	010-6500	5760-1110-12215	0.00	11,376.00	6,879.63	0.00	4,496.37	0.00	6,879.63	60.47%
	370201 / OPEB, Allocated - Classified	010-6500	5760-1110-12215	0.00	65,748.00	37,160.20	0.00	28,587.80	0.00	37,160.20	56.51%
	375201 / OPEB, Active Employees - Class	010-6500	5760-1110-12215	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
12215 / SpEd-Assistants Total				0.00	1,162,224.00	706,716.74	0.00	455,507.26	0.00	706,716.74	60.81%
12494 / Inclusion Program	110001 / Teacher Salaries - Reg Assignment	010-6500	5760-1120-12494	0.00	79,324.00	54,135.75	0.00	25,188.25	0.00	54,135.75	68.24%
	110002 / Teacher Salaries - Substitutes	010-6500	5760-1120-12494	0.00	0.00	(119.33)	0.00	119.33	0.00	(119.33)	X
	310101 / STRS - Certificated	010-6500	5760-1120-12494	0.00	15,151.00	10,317.21	0.00	4,833.79	0.00	10,317.21	68.09%
	330102 / Medicare - Certificated	010-6500	5760-1120-12494	0.00	1,151.00	1,019.17	0.00	131.83	0.00	1,019.17	88.54%
	340101 / Health/Welfare - Certificated	010-6500	5760-1120-12494	0.00	19,428.00	12,952.02	0.00	6,475.98	0.00	12,952.02	66.66%
	350101 / Unemploy Insur - Certificated	010-6500	5760-1120-12494	0.00	40.00	35.52	0.00	4.48	0.00	35.52	88.80%
	360101 / Workers Comp - Certificated	010-6500	5760-1120-12494	0.00	1,420.00	967.64	0.00	452.36	0.00	967.64	68.14%
	370101 / OPEB, Allocated - Certificated	010-6500	5760-1120-12494	0.00	5,479.00	3,652.69	0.00	1,826.31	0.00	3,652.69	66.66%

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Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	375101 / OPEB, Active Employees - Cert	010-6500	5760-1120-12494	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
12494 / Inclusion Program Total				0.00	121,993.00	82,960.67	0.00	39,032.33	0.00	82,960.67	68.00%
12529 / Occupational & Physical Therapy Program	120041 / Health Services Salaries - Regular	010-6500	5760-3140-12529	0.00	107,458.00	71,019.15	0.00	36,438.85	0.00	71,019.15	66.09%
	310101 / STRS - Certificated	010-6500	5760-3140-12529	0.00	20,526.00	13,566.15	0.00	6,959.85	0.00	13,566.15	66.09%
	330102 / Medicare - Certificated	010-6500	5760-3140-12529	0.00	1,559.00	1,003.65	0.00	555.35	0.00	1,003.65	64.37%
	340101 / Health/Welfare - Certificated	010-6500	5760-3140-12529	0.00	15,545.00	10,364.19	0.00	5,180.81	0.00	10,364.19	66.67%
	350101 / Unemploy Insur - Certificated	010-6500	5760-3140-12529	0.00	55.00	35.98	0.00	19.02	0.00	35.98	65.41%
	360101 / Workers Comp - Certificated	010-6500	5760-3140-12529	0.00	1,925.00	1,272.93	0.00	652.07	0.00	1,272.93	66.12%
	370101 / OPEB, Allocated - Certificated	010-6500	5760-3140-12529	0.00	4,382.00	2,921.00	0.00	1,461.00	0.00	2,921.00	66.65%
	375101 / OPEB, Active Employees - Cert	010-6500	5760-3140-12529	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	520001 / Mileage	010-6500	5760-3140-12529	0.00	0.00	(21.61)	0.00	21.61	0.00	(21.61)	X
12529 / Occupational & Physical Therapy Program Total				0.00	151,450.00	100,161.44	0.00	51,288.56	0.00	100,161.44	66.13%
12532 / Adapted Physical Education Program	110001 / Teacher Salaries - Reg Assignment	010-6500	5760-1190-12532	0.00	37,447.00	23,235.44	0.00	14,211.56	0.00	23,235.44	62.04%
	120041 / Health Services Salaries - Regular	010-6500	5760-3140-12532	0.00	28,509.00	28,508.92	0.00	0.08	0.00	28,508.92	99.99%
	310101 / STRS - Certificated	010-6500	5760-1190-12532	0.00	7,153.00	4,438.68	0.00	2,714.32	0.00	4,438.68	62.05%
			5760-3140-12532	0.00	5,446.00	5,445.88	0.00	0.12	0.00	5,445.88	99.99%
	330102 / Medicare - Certificated	010-6500	5760-1190-12532	0.00	543.00	333.09	0.00	209.91	0.00	333.09	61.34%
			5760-3140-12532	0.00	414.00	427.57	0.00	(13.57)	0.00	427.57	103.27%
	340101 / Health/Welfare - Certificated	010-6500	5760-1190-12532	0.00	5,828.00	3,885.20	0.00	1,942.80	0.00	3,885.20	66.66%
			5760-3140-12532	0.00	3,886.00	3,886.12	0.00	(0.12)	0.00	3,886.12	100.00%
	350101 / Unemploy Insur - Certificated	010-6500	5760-1190-12532	0.00	19.00	11.82	0.00	7.18	0.00	11.82	62.21%
			5760-3140-12532	0.00	15.00	15.29	0.00	(0.29)	0.00	15.29	101.93%

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Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	360101 / Workers Comp - Certificated	010-6500	5760-1190-12532	0.00	671.00	417.41	0.00	253.59	0.00	417.41	62.20%
			5760-3140-12532	0.00	511.00	511.04	0.00	(0.04)	0.00	511.04	100.00%
	370101 / OPEB, Allocated - Certificated	010-6500	5760-1190-12532	0.00	1,643.00	1,095.12	0.00	547.88	0.00	1,095.12	66.65%
			5760-3140-12532	0.00	1,095.00	1,095.00	0.00	0.00	0.00	1,095.00	100.00%
	375101 / OPEB, Active Employees - Cert	010-6500	5760-1190-12532	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	520001 / Mileage	010-6500	5760-1190-12532	0.00	0.00	(41.04)	0.00	41.04	0.00	(41.04)	X
12532 / Adapted Physical Education Program Total				0.00	93,180.00	73,265.54	0.00	19,914.46	0.00	73,265.54	78.63%
12533 / Deaf & Hard of Hearing Program	110001 / Teacher Salaries - Reg Assignment	010-6500	5760-1190-12533	0.00	22,819.00	14,448.29	0.00	8,370.71	0.00	14,448.29	63.31%
	110004 / Teacher Salaries - Supple/Other	010-6500	5760-1190-12533	0.00	0.00	(116.87)	0.00	116.87	0.00	(116.87)	X
	310101 / STRS - Certificated	010-6500	5760-1190-12533	0.00	4,359.00	2,737.92	0.00	1,621.08	0.00	2,737.92	62.81%
	330102 / Medicare - Certificated	010-6500	5760-1190-12533	0.00	331.00	205.05	0.00	125.95	0.00	205.05	61.94%
	340101 / Health/Welfare - Certificated	010-6500	5760-1190-12533	0.00	3,887.00	2,591.81	0.00	1,295.19	0.00	2,591.81	66.67%
	350101 / Unemploy Insur - Certificated	010-6500	5760-1190-12533	0.00	12.00	7.64	0.00	4.36	0.00	7.64	63.66%
	360101 / Workers Comp - Certificated	010-6500	5760-1190-12533	0.00	409.00	258.22	0.00	150.78	0.00	258.22	63.13%
	370101 / OPEB, Allocated - Certificated	010-6500	5760-1190-12533	0.00	1,095.00	729.74	0.00	365.26	0.00	729.74	66.64%
	375101 / OPEB, Active Employees - Cert	010-6500	5760-1190-12533	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	520001 / Mileage	010-6500	5760-1190-12533	0.00	0.00	(64.79)	0.00	64.79	0.00	(64.79)	X
12533 / Deaf & Hard of Hearing Program Total				0.00	32,912.00	20,797.01	0.00	12,114.99	0.00	20,797.01	63.19%
12535 / Speech & Language Program	190001 / Other Cert Salaries - Regular	010-6500	5760-3150-12535	0.00	135,427.00	90,827.34	0.00	44,599.66	0.00	90,827.34	67.06%
	210001 / Instruct Aides Salaries - Regular	010-6500	5760-1190-12535	0.00	0.00	472.76	0.00	(472.76)	0.00	472.76	X
	210004 / Instruct Aides Salaries - Supple	010-6500	5760-1190-12535	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	310101 / STRS - Certificated	010-6500	5760-3150-12535	0.00	25,867.00	17,348.57	0.00	8,518.43	0.00	17,348.57	67.06%
	320201 / PERS - Classified	010-6500	5760-1190-12535	0.00	0.00	126.87	0.00	(126.87)	0.00	126.87	X
	330102 / Medicare - Certificated	010-6500	5760-3150-12535	0.00	1,964.00	1,317.31	0.00	646.69	0.00	1,317.31	67.07%

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Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	330201 / Social Security-Classified	010-6500	5760-1190-12535	0.00	0.00	111.02	0.00	(111.02)	0.00	111.02	X
	330202 / Medicare - Classified	010-6500	5760-1190-12535	0.00	0.00	25.99	0.00	(25.99)	0.00	25.99	X
	340101 / Health/Welfare - Certificated	010-6500	5760-3150-12535	0.00	18,456.00	12,303.80	0.00	6,152.20	0.00	12,303.80	66.66%
	340201 / Health/Welfare - Classified	010-6500	5760-1190-12535	0.00	0.00	0.13	0.00	(0.13)	0.00	0.13	X
	350101 / Unemploy Insur - Certificated	010-6500	5760-3150-12535	0.00	68.00	45.70	0.00	22.30	0.00	45.70	67.20%
	350201 / Unemploy Insur - Classified	010-6500	5760-1190-12535	0.00	0.00	0.67	0.00	(0.67)	0.00	0.67	X
	360101 / Workers Comp - Certificated	010-6500	5760-3150-12535	0.00	2,425.00	1,626.59	0.00	798.41	0.00	1,626.59	67.07%
	360201 / Workers Comp - Classified	010-6500	5760-1190-12535	0.00	0.00	7.40	0.00	(7.40)	0.00	7.40	X
	370101 / OPEB, Allocated - Certificated	010-6500	5760-3150-12535	0.00	5,204.00	3,469.00	0.00	1,735.00	0.00	3,469.00	66.66%
	375101 / OPEB, Active Employees - Cert	010-6500	5760-3150-12535	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
12535 / Speech & Language Program Total				0.00	189,411.00	127,683.15	0.00	61,727.85	0.00	127,683.15	67.41%
12551 / Inclusion Facilitator Program	110001 / Teacher Salaries - Reg Assignment	010-6500	5760-1190-12551	0.00	39,931.00	27,088.95	0.00	12,842.05	0.00	27,088.95	67.83%
	310101 / STRS - Certificated	010-6500	5760-1190-12551	0.00	7,629.00	5,176.18	0.00	2,452.82	0.00	5,176.18	67.84%
	330102 / Medicare - Certificated	010-6500	5760-1190-12551	0.00	580.00	403.00	0.00	177.00	0.00	403.00	69.48%
	340101 / Health/Welfare - Certificated	010-6500	5760-1190-12551	0.00	6,802.00	4,535.40	0.00	2,266.60	0.00	4,535.40	66.67%
	350101 / Unemploy Insur - Certificated	010-6500	5760-1190-12551	0.00	21.00	14.85	0.00	6.15	0.00	14.85	70.71%
	360101 / Workers Comp - Certificated	010-6500	5760-1190-12551	0.00	716.00	487.71	0.00	228.29	0.00	487.71	68.11%
	370101 / OPEB, Allocated - Certificated	010-6500	5760-1190-12551	0.00	1,917.00	1,277.76	0.00	639.24	0.00	1,277.76	66.65%
	520001 / Mileage	010-6500	5760-1190-12551	0.00	0.00	(86.79)	0.00	86.79	0.00	(86.79)	X
12551 / Inclusion Facilitator Program Total				0.00	57,596.00	38,897.06	0.00	18,698.94	0.00	38,897.06	67.53%
12552 / Career & Transition Program	110001 / Teacher Salaries - Reg Assignment	010-6500	5760-1190-12552	0.00	117,879.00	77,530.58	0.00	40,348.42	0.00	77,530.58	65.77%
	310101 / STRS - Certificated	010-6500	5760-1190-12552	0.00	22,516.00	14,809.41	0.00	7,706.59	0.00	14,809.41	65.77%
	330102 / Medicare - Certificated	010-6500	5760-1190-12552	0.00	1,710.00	1,127.91	0.00	582.09	0.00	1,127.91	65.95%
	340101 / Health/Welfare - Certificated	010-6500	5760-1190-12552	0.00	18,455.00	12,302.80	0.00	6,152.20	0.00	12,302.80	66.66%

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	350101 / Unemploy Insur - Certificated	010-6500	5760-1190-12552	0.00	59.00	38.92	0.00	20.08	0.00	38.92	65.96%
	360101 / Workers Comp - Certificated	010-6500	5760-1190-12552	0.00	2,111.00	1,371.73	0.00	739.27	0.00	1,371.73	64.98%
	370101 / OPEB, Allocated - Certificated	010-6500	5760-1190-12552	0.00	5,204.00	3,469.00	0.00	1,735.00	0.00	3,469.00	66.66%
	375101 / OPEB, Active Employees - Cert	010-6500	5760-1190-12552	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
12552 / Career & Transition Program Total				0.00	167,934.00	110,650.35	0.00	57,283.65	0.00	110,650.35	65.89%
12557 / Special Ed - Psychologist School	120021 / Guidance/Welfare Salaries-Reg	010-6500	5760-3120-12557	0.00	65,792.00	26,356.53	0.00	39,435.47	0.00	26,356.53	40.06%
	310101 / STRS - Certificated	010-6500	5760-3120-12557	0.00	12,567.00	5,034.88	0.00	7,532.12	0.00	5,034.88	40.06%
	330102 / Medicare - Certificated	010-6500	5760-3120-12557	0.00	954.00	360.03	0.00	593.97	0.00	360.03	37.73%
	340101 / Health/Welfare - Certificated	010-6500	5760-3120-12557	0.00	9,716.00	4,276.16	0.00	5,439.84	0.00	4,276.16	44.01%
	350101 / Unemploy Insur - Certificated	010-6500	5760-3120-12557	0.00	33.00	12.49	0.00	20.51	0.00	12.49	37.84%
	360101 / Workers Comp - Certificated	010-6500	5760-3120-12557	0.00	1,178.00	457.04	0.00	720.96	0.00	457.04	38.79%
	370101 / OPEB, Allocated - Certificated	010-6500	5760-3120-12557	0.00	2,739.00	1,204.88	0.00	1,534.12	0.00	1,204.88	43.98%
	375101 / OPEB, Active Employees - Cert	010-6500	5760-3120-12557	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
12557 / Special Ed - Psychologist School Total				0.00	92,979.00	37,702.01	0.00	55,276.99	0.00	37,702.01	40.55%
12817 / SPED-SCHOOL ALLOC-COMPLIANCE	110001 / Teacher Salaries - Reg Assignment	010-6500	5760-1110-12817	0.00	0.00	(118.55)	0.00	118.55	0.00	(118.55)	X
	110002 / Teacher Salaries - Substitutes	010-6500	5760-1110-12817	0.00	8,464.00	2,389.87	0.00	6,074.13	0.00	2,389.87	28.23%
	310101 / STRS - Certificated	010-6500	5760-1110-12817	0.00	1,618.00	444.14	0.00	1,173.86	0.00	444.14	27.44%
	330101 / Social Security -Certificated	010-6500	5760-1110-12817	0.00	0.00	(0.08)	0.00	0.08	0.00	(0.08)	X
	330102 / Medicare - Certificated	010-6500	5760-1110-12817	0.00	123.00	50.19	0.00	72.81	0.00	50.19	40.80%
	340101 / Health/Welfare - Certificated	010-6500	5760-1110-12817	0.00	3,416.00	3,317.15	0.00	98.85	0.00	3,317.15	97.10%
	350101 / Unemploy Insur - Certificated	010-6500	5760-1110-12817	0.00	5.00	2.29	0.00	2.71	0.00	2.29	45.80%
	360101 / Workers Comp - Certificated	010-6500	5760-1110-12817	0.00	152.00	41.27	0.00	110.73	0.00	41.27	27.15%
	370101 / OPEB, Allocated - Certificated	010-6500	5760-1110-12817	0.00	963.00	935.12	0.00	27.88	0.00	935.12	97.10%

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Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	375101 / OPEB, Active Employees - Cert	010-6500	5760-1110-12817	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
12817 / SPED-SCHOOL ALLOC-COMPLIANCE Total				0.00	14,741.00	7,061.40	0.00	7,679.60	0.00	7,061.40	47.90%
13027 / General Fund School Program	110001 / Teacher Salaries - Reg Assignment	010-0000	1110-1000-13027	0.00	0.00	(196.71)	0.00	196.71	0.00	(196.71)	X
	110002 / Teacher Salaries - Substitutes	010-0000	1110-1000-13027	0.00	138,286.00	62,159.64	0.00	76,126.36	0.00	62,159.64	44.95%
	110004 / Teacher Salaries - Supple/Other	010-0000	1110-1000-13027	0.00	5,031.00	5,031.00	0.00	0.00	0.00	5,031.00	100.00%
	120002 / Librarian Salaries-Sub	010-0000	0000-2420-13027	0.00	2,618.00	2,618.00	0.00	0.00	0.00	2,618.00	100.00%
	120021 / Guidance/Welfare Salaries-Reg	010-0000	1110-3110-13027	0.00	0.00	25.77	0.00	(25.77)	0.00	25.77	X
	120024 / Guidance/Welfare Salaries-Supp	010-0000	0000-3110-13027	0.00	7,450.00	188.32	0.00	7,261.68	0.00	188.32	2.52%
	130004 / School Admin Salaries-Supple/Oth	010-0000	0000-2700-13027	0.00	0.00	(0.01)	0.00	0.01	0.00	(0.01)	X
	210002 / Instruct Aides Salaries - Subs/Relief	010-0000	1110-1000-13027	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	210004 / Instruct Aides Salaries - Supple	010-0000	1110-1000-13027	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	220001 / Maint/Oper Salaries - Regular	010-0000	0000-8100-13027	0.00	355,255.00	226,171.51	0.00	129,083.49	0.00	226,171.51	63.66%
	220002 / Maint/Oper Salaries-Subs/Relief	010-0000	0000-8100-13027	0.00	0.00	276.24	0.00	(276.24)	0.00	276.24	X
	220003 / Maint/Oper Salaries - Overtime	010-0000	0000-8100-13027	0.00	733.00	741.58	0.00	(8.58)	0.00	741.58	101.17%
			1110-8100-13027	0.00	0.00	10.56	0.00	(10.56)	0.00	10.56	X
	220004 / Maint/Oper Salaries-Supple/Oth	010-0000	0000-8100-13027	0.00	0.00	(237.58)	0.00	237.58	0.00	(237.58)	X
	220005 / Maint/Oper Salaries-JC-Indirect	010-0000	0000-8100-13027	0.00	0.00	(3.57)	0.00	3.57	0.00	(3.57)	X
	220006 / Maint/Oper Salaries-JC-NonProd	010-0000	0000-8100-13027	0.00	0.00	(4.46)	0.00	4.46	0.00	(4.46)	X
	240001 / Office Pers Salaries - Regular	010-0000	0000-2700-13027	0.00	116,450.00	91,844.30	0.00	24,605.70	0.00	91,844.30	78.87%
			1110-2700-13027	0.00	0.00	65.69	0.00	(65.69)	0.00	65.69	X
	240002 / Office Pers Salaries - Subs/Relf	010-0000	0000-2700-13027	0.00	65.00	(15,254.70)	0.00	15,319.70	0.00	(15,254.70)	-23468.76%
			1110-2700-13027	0.00	0.00	54.30	0.00	(54.30)	0.00	54.30	X
	240003 / Office Pers Salaries - Overtime	010-0000	0000-2700-13027	0.00	733.00	749.27	0.00	(16.27)	0.00	749.27	102.21%

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Los Angeles Unified School District

Chatsworth Charter High School — 1858301

BUDGET AVAILABILITY REPORT

As of November 25, 2026

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	240004 / Office Pers Salaries - Supple	010-0000	0000-2700-13027	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	290002 / Other Class Salaries-Subs/Relf	010-0000	1110-4000-13027	0.00	0.00	(2,794.76)	0.00	2,794.76	0.00	(2,794.76)	X
	290004 / Other Class Salaries -Supple	010-0000	1110-2100-13027	0.00	686.00	686.00	0.00	0.00	0.00	686.00	100.00%
	310101 / STRS - Certificated	010-0000	0000-2420-13027	0.00	501.00	501.00	0.00	0.00	0.00	501.00	100.00%
			0000-2700-13027	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			0000-3110-13027	0.00	1,424.00	281.69	0.00	1,142.31	0.00	281.69	19.78%
			1110-1000-13027	0.00	27,377.00	13,528.62	0.00	13,848.38	0.00	13,528.62	49.41%
			1110-3110-13027	0.00	0.00	4.92	0.00	(4.92)	0.00	4.92	X
	320101 / PERS - Certificated	010-0000	1110-1000-13027	0.00	0.00	(91.67)	0.00	91.67	0.00	(91.67)	X
	320201 / PERS - Classified	010-0000	0000-2700-13027	0.00	30,956.00	20,446.43	0.00	10,509.57	0.00	20,446.43	66.04%
			0000-8100-13027	0.00	93,986.00	60,443.41	0.00	33,542.59	0.00	60,443.41	64.31%
			1110-1000-13027	0.00	0.00	61.16	0.00	(61.16)	0.00	61.16	X
			1110-2700-13027	0.00	0.00	32.17	0.00	(32.17)	0.00	32.17	X
			1110-4000-13027	0.00	0.00	(64.72)	0.00	64.72	0.00	(64.72)	X
			1110-8100-13027	0.00	0.00	2.84	0.00	(2.84)	0.00	2.84	X
	330101 / Social Security -Certificated	010-0000	0000-3110-13027	0.00	0.00	(111.98)	0.00	111.98	0.00	(111.98)	X
			1110-1000-13027	0.00	0.00	(17.86)	0.00	17.86	0.00	(17.86)	X
	330102 / Medicare - Certificated	010-0000	0000-2420-13027	0.00	38.00	38.00	0.00	0.00	0.00	38.00	100.00%
			0000-2700-13027	0.00	0.00	0.16	0.00	(0.16)	0.00	0.16	X
			0000-3110-13027	0.00	109.00	(52.79)	0.00	161.79	0.00	(52.79)	-48.43%
			1110-1000-13027	0.00	2,079.00	1,105.96	0.00	973.04	0.00	1,105.96	53.19%
			1110-3110-13027	0.00	0.00	4.45	0.00	(4.45)	0.00	4.45	X
	330103 / Retirement In Lieu (PARS)-Cert	010-0000	1110-1000-13027	0.00	0.00	(75.83)	0.00	75.83	0.00	(75.83)	X
	330201 / Social Security-Classified	010-0000	0000-2700-13027	0.00	7,272.00	4,886.09	0.00	2,385.91	0.00	4,886.09	67.19%

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Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	330201 / Social Security-Classified	010-0000	0000-8100-13027	0.00	22,074.00	13,841.37	0.00	8,232.63	0.00	13,841.37	62.70%
			1110-1000-13027	0.00	0.00	15.58	0.00	(15.58)	0.00	15.58	X
			1110-2700-13027	0.00	0.00	7.43	0.00	(7.43)	0.00	7.43	X
			1110-8100-13027	0.00	0.00	0.65	0.00	(0.65)	0.00	0.65	X
	330202 / Medicare - Classified	010-0000	0000-2700-13027	0.00	1,702.00	1,143.98	0.00	558.02	0.00	1,143.98	67.21%
			0000-8100-13027	0.00	5,164.00	3,238.77	0.00	1,925.23	0.00	3,238.77	62.71%
			1110-1000-13027	0.00	0.00	3.66	0.00	(3.66)	0.00	3.66	X
			1110-2100-13027	0.00	10.00	10.00	0.00	0.00	0.00	10.00	100.00%
			1110-2700-13027	0.00	0.00	1.73	0.00	(1.73)	0.00	1.73	X
			1110-8100-13027	0.00	0.00	0.15	0.00	(0.15)	0.00	0.15	X
	330203 / Retirement In Lieu (PARS)-Clas	010-0000	0000-8100-13027	0.00	0.00	(2.14)	0.00	2.14	0.00	(2.14)	X
			1110-2100-13027	0.00	26.00	26.00	0.00	0.00	0.00	26.00	100.00%
			1110-4000-13027	0.00	0.00	(95.80)	0.00	95.80	0.00	(95.80)	X
	330290 / JC-OASDI/Medicare/Alternative, Classified-Indirect	010-0000	0000-8100-13027	0.00	0.00	(0.02)	0.00	0.02	0.00	(0.02)	X
	330291 / JC-OASDI/Medicare/Alternative, Classified-Non-Prod	010-0000	0000-8100-13027	0.00	0.00	(0.02)	0.00	0.02	0.00	(0.02)	X
	330293 / JC-OASDI/Medicare/Alternative, Classified-Non-Prod	010-0000	0000-8100-13027	0.00	0.00	(0.01)	0.00	0.01	0.00	(0.01)	X
	340101 / Health/Welfare - Certificated	010-0000	0000-2420-13027	0.00	1,166.00	1,166.00	0.00	0.00	0.00	1,166.00	100.00%
			1110-1000-13027	0.00	55,791.00	41,641.50	0.00	14,149.50	0.00	41,641.50	74.63%
			1110-3110-13027	0.00	0.00	(0.24)	0.00	0.24	0.00	(0.24)	X
	340201 / Health/Welfare - Classified	010-0000	0000-2700-13027	0.00	38,856.00	20,291.46	0.00	18,564.54	0.00	20,291.46	52.22%
			0000-8100-13027	0.00	116,568.00	76,093.00	0.00	40,475.00	0.00	76,093.00	65.27%
	350101 / Unemploy Insur - Certificated	010-0000	0000-2420-13027	0.00	2.00	2.00	0.00	0.00	0.00	2.00	100.00%
			0000-2700-13027	0.00	0.00	0.01	0.00	(0.01)	0.00	0.01	X

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Los Angeles Unified School District

Chatsworth Charter High School — 1858301

BUDGET AVAILABILITY REPORT

As of November 25, 2026

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	350101 / Unemploy Insur - Certificated	010-0000	0000-3110-13027	0.00	4.00	(1.58)	0.00	5.58	0.00	(1.58)	-39.50%
			1110-1000-13027	0.00	73.00	39.36	0.00	33.64	0.00	39.36	53.91%
			1110-3110-13027	0.00	0.00	0.14	0.00	(0.14)	0.00	0.14	X
	350201 / Unemploy Insur - Classified	010-0000	0000-2700-13027	0.00	61.00	41.57	0.00	19.43	0.00	41.57	68.14%
			0000-8100-13027	0.00	181.00	114.45	0.00	66.55	0.00	114.45	63.23%
			1110-1000-13027	0.00	0.00	0.12	0.00	(0.12)	0.00	0.12	X
			1110-2100-13027	0.00	1.00	1.00	0.00	0.00	0.00	1.00	100.00%
			1110-2700-13027	0.00	0.00	0.05	0.00	(0.05)	0.00	0.05	X
			1110-8100-13027	0.00	0.00	0.01	0.00	(0.01)	0.00	0.01	X
	360101 / Workers Comp - Certificated	010-0000	0000-2420-13027	0.00	47.00	47.00	0.00	0.00	0.00	47.00	100.00%
			0000-2700-13027	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			0000-3110-13027	0.00	134.00	3.96	0.00	130.04	0.00	3.96	2.95%
			1110-1000-13027	0.00	2,567.00	1,200.46	0.00	1,366.54	0.00	1,200.46	46.76%
			1110-3110-13027	0.00	0.00	0.46	0.00	(0.46)	0.00	0.46	X
	360201 / Workers Comp - Classified	010-0000	0000-2700-13027	0.00	2,102.00	1,372.37	0.00	729.63	0.00	1,372.37	65.28%
			0000-8100-13027	0.00	6,376.00	4,053.09	0.00	2,322.91	0.00	4,053.09	63.56%
			1110-1000-13027	0.00	0.00	0.01	0.00	(0.01)	0.00	0.01	X
			1110-2100-13027	0.00	13.00	13.00	0.00	0.00	0.00	13.00	100.00%
			1110-2700-13027	0.00	0.00	2.09	0.00	(2.09)	0.00	2.09	X
			1110-4000-13027	0.00	0.00	(48.63)	0.00	48.63	0.00	(48.63)	X
			1110-8100-13027	0.00	0.00	0.18	0.00	(0.18)	0.00	0.18	X
	360290 / JC-Workers# Compensation Insurance, Class-Indirect	010-0000	0000-8100-13027	0.00	0.00	(0.07)	0.00	0.07	0.00	(0.07)	X
	360291 / JC-Workers# Compensation Insurance, Class-Non-Prod	010-0000	0000-8100-13027	0.00	0.00	(0.08)	0.00	0.08	0.00	(0.08)	X

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Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	370101 / OPEB, Allocated - Certificated	010-0000	0000-2420-13027	0.00	328.00	328.00	0.00	0.00	0.00	328.00	100.00%
			1110-1000-13027	0.00	15,733.00	11,742.67	0.00	3,990.33	0.00	11,742.67	74.63%
			1110-3110-13027	0.00	0.00	(0.07)	0.00	0.07	0.00	(0.07)	X
	370201 / OPEB, Allocated - Classified	010-0000	0000-2700-13027	0.00	10,958.00	5,722.55	0.00	5,235.45	0.00	5,722.55	52.22%
			0000-8100-13027	0.00	32,874.00	21,459.50	0.00	11,414.50	0.00	21,459.50	65.27%
	375101 / OPEB, Active Employees - Cert	010-0000	0000-2420-13027	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-1000-13027	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	375201 / OPEB, Active Employees - Class	010-0000	0000-2700-13027	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			0000-8100-13027	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	430001 / General Supplies	010-0000	1110-1000-13027	0.00	41,360.00	0.00	0.00	12,046.86	29,313.14	29,313.14	70.87%
	430003 / Maintenance/Operations-Supplie	010-0000	0000-8100-13027	0.00	18,345.00	0.00	0.00	8,267.81	10,077.19	10,077.19	54.93%
	430004 / Reprographic Services	010-0000	1110-1000-13027	0.00	0.00	0.00	0.00	7.17	(7.17)	(7.17)	X
	430008 / Job Cost Encumb-Special Jobs	010-0000	0000-8100-13027	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			0000-8500-13027	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	430010 / Instr Material-General Purpose	010-0000	1110-1000-13027	0.00	22,088.00	0.00	0.00	(33.46)	22,121.46	22,121.46	100.15%
	520002 / Travel/Conference Attendance	010-0000	1110-1000-13027	0.00	5,000.00	0.00	0.00	1,867.62	3,132.38	3,132.38	62.64%
	580002 / Other Contracts	010-0000	1110-2100-13027	0.00	5,000.00	0.00	0.00	1,566.34	3,433.66	3,433.66	68.67%
	580005 / Other Expenses	010-0000	1110-1000-13027	0.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00	100.00%
13027 / General Fund School Program Total				0.00	1,197,653.00	676,529.11	0.00	451,053.23	70,070.66	746,599.77	62.34%
13042 / K12 Norm-Non Instructional	120021 / Guidance/Welfare Salaries-Reg	010-0000	0000-3110-13042	0.00	0.00	(3,226.24)	0.00	3,226.24	0.00	(3,226.24)	X
			0000-3120-13042	0.00	30,262.00	23,243.44	0.00	7,018.56	0.00	23,243.44	76.80%
	130001 / School Admin Salaries - Regular	010-0000	0000-2700-13042	0.00	202,172.00	136,946.26	0.00	65,225.74	0.00	136,946.26	67.73%
	220001 / Maint/Oper Salaries - Regular	010-0000	0000-8100-13042	0.00	161,454.00	103,805.79	0.00	57,648.21	0.00	103,805.79	64.29%
	240001 / Office Pers Salaries - Regular	010-0000	0000-2700-13042	0.00	242,330.00	158,978.77	0.00	83,351.23	0.00	158,978.77	65.60%

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Los Angeles Unified School District

Chatsworth Charter High School — 1858301

BUDGET AVAILABILITY REPORT

As of November 25, 2026

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	240002 / Office Pers Salaries - Subs/Relf	010-0000	0000-2700-13042	0.00	0.00	(335.01)	0.00	335.01	0.00	(335.01)	X
	310101 / STRS - Certificated	010-0000	0000-2700-13042	0.00	38,615.00	26,118.64	0.00	12,496.36	0.00	26,118.64	67.63%
			0000-3110-13042	0.00	0.00	(616.20)	0.00	616.20	0.00	(616.20)	X
			0000-3120-13042	0.00	5,781.00	4,440.44	0.00	1,340.56	0.00	4,440.44	76.81%
	320201 / PERS - Classified	010-0000	0000-2700-13042	0.00	63,976.00	42,008.44	0.00	21,967.56	0.00	42,008.44	65.66%
			0000-8100-13042	0.00	42,624.00	27,445.18	0.00	15,178.82	0.00	27,445.18	64.38%
	330102 / Medicare - Certificated	010-0000	0000-2700-13042	0.00	2,932.00	1,966.25	0.00	965.75	0.00	1,966.25	67.06%
			0000-3110-13042	0.00	0.00	(52.02)	0.00	52.02	0.00	(52.02)	X
			0000-3120-13042	0.00	439.00	322.33	0.00	116.67	0.00	322.33	73.42%
	330201 / Social Security-Classified	010-0000	0000-2700-13042	0.00	15,026.00	9,734.44	0.00	5,291.56	0.00	9,734.44	64.78%
			0000-8100-13042	0.00	10,011.00	6,253.35	0.00	3,757.65	0.00	6,253.35	62.46%
	330202 / Medicare - Classified	010-0000	0000-2700-13042	0.00	3,516.00	2,273.51	0.00	1,242.49	0.00	2,273.51	64.66%
			0000-8100-13042	0.00	2,342.00	1,463.18	0.00	878.82	0.00	1,463.18	62.47%
	340101 / Health/Welfare - Certificated	010-0000	0000-2700-13042	0.00	19,428.00	12,952.00	0.00	6,476.00	0.00	12,952.00	66.66%
			0000-3110-13042	0.00	0.00	(453.32)	0.00	453.32	0.00	(453.32)	X
			0000-3120-13042	0.00	4,470.00	3,501.84	0.00	968.16	0.00	3,501.84	78.34%
	340201 / Health/Welfare - Classified	010-0000	0000-2700-13042	0.00	58,284.00	33,999.00	0.00	24,285.00	0.00	33,999.00	58.33%
			0000-8100-13042	0.00	38,856.00	22,666.00	0.00	16,190.00	0.00	22,666.00	58.33%
	350101 / Unemploy Insur - Certificated	010-0000	0000-2700-13042	0.00	102.00	68.67	0.00	33.33	0.00	68.67	67.32%
			0000-3110-13042	0.00	0.00	(1.79)	0.00	1.79	0.00	(1.79)	X
			0000-3120-13042	0.00	16.00	11.97	0.00	4.03	0.00	11.97	74.81%
	350201 / Unemploy Insur - Classified	010-0000	0000-2700-13042	0.00	122.00	79.03	0.00	42.97	0.00	79.03	64.77%
			0000-8100-13042	0.00	82.00	51.72	0.00	30.28	0.00	51.72	63.07%
	360101 / Workers Comp - Certificated	010-0000	0000-2700-13042	0.00	3,619.00	2,429.54	0.00	1,189.46	0.00	2,429.54	67.13%

***Note*: Due to rounding, numbers do not always add up to totals.**

Los Angeles Unified School District

Chatsworth Charter High School — 1858301

BUDGET AVAILABILITY REPORT

As of November 25, 2026

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	360101 / Workers Comp - Certificated	010-0000	0000-3110-13042	0.00	0.00	(57.76)	0.00	57.76	0.00	(57.76)	X
			0000-3120-13042	0.00	542.00	413.68	0.00	128.32	0.00	413.68	76.32%
	360201 / Workers Comp - Classified	010-0000	0000-2700-13042	0.00	4,340.00	2,803.53	0.00	1,536.47	0.00	2,803.53	64.59%
			0000-8100-13042	0.00	2,891.00	1,830.90	0.00	1,060.10	0.00	1,830.90	63.33%
	370101 / OPEB, Allocated - Certificated	010-0000	0000-2700-13042	0.00	5,479.00	3,652.68	0.00	1,826.32	0.00	3,652.68	66.66%
			0000-3110-13042	0.00	0.00	(127.84)	0.00	127.84	0.00	(127.84)	X
			0000-3120-13042	0.00	1,260.00	986.96	0.00	273.04	0.00	986.96	78.33%
	370201 / OPEB, Allocated - Classified	010-0000	0000-2700-13042	0.00	16,437.00	9,588.30	0.00	6,848.70	0.00	9,588.30	58.33%
			0000-8100-13042	0.00	10,958.00	6,392.20	0.00	4,565.80	0.00	6,392.20	58.33%
	375101 / OPEB, Active Employees - Cert	010-0000	0000-2700-13042	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			0000-3120-13042	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	375201 / OPEB, Active Employees - Class	010-0000	0000-2700-13042	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			0000-8100-13042	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
13042 / K12 Norm-Non Instructional Total				0.00	988,366.00	641,557.86	0.00	346,808.14	0.00	641,557.86	64.91%
13229 / SpEd-School Based Enterprise(SBE)	430010 / Instr Material-General Purpose	010-0000	1110-1000-13229	1,283.00	1,283.00	0.00	0.00	(1,450.64)	2,733.64	2,733.64	213.06%
13229 / SpEd-School Based Enterprise(SBE) Total				1,283.00	1,283.00	0.00	0.00	(1,450.64)	2,733.64	2,733.64	213.07%
13286 / ELOP DOI-Science - Schools	110005 / Teacher Assistant Salaries	010-2600	1110-1000-13286	0.00	0.00	(0.01)	0.00	0.01	0.00	(0.01)	X
	210001 / Instruct Aides Salaries - Regular	010-2600	1110-1000-13286	0.00	0.00	0.01	0.00	(0.01)	0.00	0.01	X
	210003 / Instruct Aides Salaries - Overtime	010-2600	1110-1000-13286	0.00	0.00	7.04	0.00	(7.04)	0.00	7.04	X
	220003 / Maint/Oper Salaries - Overtime	010-2600	1110-8100-13286	0.00	0.00	10.94	0.00	(10.94)	0.00	10.94	X
	240003 / Office Pers Salaries - Overtime	010-2600	1110-2100-13286	0.00	0.00	9.19	0.00	(9.19)	0.00	9.19	X
			1110-2700-13286	0.00	0.00	18.37	0.00	(18.37)	0.00	18.37	X
	290001 / Other Class Salaries - Regular	010-2600	1110-2100-13286	0.00	0.00	(6.42)	0.00	6.42	0.00	(6.42)	X
	290003 / Other Class Salaries -Overtime	010-2600	1110-2100-13286	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X

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Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	320201 / PERS - Classified	010-2600	1110-1000-13286	0.00	0.00	8.25	0.00	(8.25)	0.00	8.25	X
			1110-2100-13286	0.00	0.00	5.29	0.00	(5.29)	0.00	5.29	X
			1110-2700-13286	0.00	0.00	16.56	0.00	(16.56)	0.00	16.56	X
			1110-8100-13286	0.00	0.00	13.54	0.00	(13.54)	0.00	13.54	X
	330102 / Medicare - Certificated	010-2600	1110-1000-13286	0.00	0.00	0.28	0.00	(0.28)	0.00	0.28	X
	330103 / Retirement In Lieu (PARS)-Cert	010-2600	1110-1000-13286	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	330201 / Social Security-Classified	010-2600	1110-1000-13286	0.00	0.00	6.06	0.00	(6.06)	0.00	6.06	X
			1110-2100-13286	0.00	0.00	1.97	0.00	(1.97)	0.00	1.97	X
			1110-2700-13286	0.00	0.00	3.80	0.00	(3.80)	0.00	3.80	X
			1110-8100-13286	0.00	0.00	4.14	0.00	(4.14)	0.00	4.14	X
	330202 / Medicare - Classified	010-2600	1110-1000-13286	0.00	0.00	1.42	0.00	(1.42)	0.00	1.42	X
			1110-2100-13286	0.00	0.00	0.46	0.00	(0.46)	0.00	0.46	X
			1110-2700-13286	0.00	0.00	0.87	0.00	(0.87)	0.00	0.87	X
			1110-8100-13286	0.00	0.00	0.95	0.00	(0.95)	0.00	0.95	X
	330203 / Retirement In Lieu (PARS)-Clas	010-2600	1110-2100-13286	0.00	0.00	(0.24)	0.00	0.24	0.00	(0.24)	X
	340201 / Health/Welfare - Classified	010-2600	1110-1000-13286	0.00	0.00	0.01	0.00	(0.01)	0.00	0.01	X
	350101 / Unemploy Insur - Certificated	010-2600	1110-1000-13286	0.00	0.00	0.01	0.00	(0.01)	0.00	0.01	X
	350201 / Unemploy Insur - Classified	010-2600	1110-1000-13286	0.00	0.00	0.04	0.00	(0.04)	0.00	0.04	X
			1110-2100-13286	0.00	0.00	0.01	0.00	(0.01)	0.00	0.01	X
			1110-2700-13286	0.00	0.00	0.02	0.00	(0.02)	0.00	0.02	X
			1110-8100-13286	0.00	0.00	0.02	0.00	(0.02)	0.00	0.02	X
	360101 / Workers Comp - Certificated	010-2600	1110-1000-13286	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	360201 / Workers Comp - Classified	010-2600	1110-1000-13286	0.00	0.00	0.14	0.00	(0.14)	0.00	0.14	X
			1110-2100-13286	0.00	0.00	0.05	0.00	(0.05)	0.00	0.05	X

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	360201 / Workers Comp - Classified	010-2600	1110-2700-13286	0.00	0.00	0.32	0.00	(0.32)	0.00	0.32	X
			1110-8100-13286	0.00	0.00	0.21	0.00	(0.21)	0.00	0.21	X
	370201 / OPEB, Allocated - Classified	010-2600	1110-1000-13286	0.00	0.00	0.01	0.00	(0.01)	0.00	0.01	X
13286 / ELOP DOI-Science - Schools Total				0.00	0.00	103.31	0.00	(103.31)	0.00	103.31	X
13296 / ELOP-LinkedLearningSummerBridge	110004 / Teacher Salaries - Supple/Other	010-2600	1110-1000-13296	0.00	0.00	(717.07)	0.00	717.07	0.00	(717.07)	X
	120024 / Guidance/Welfare Salaries-Supp	010-2600	1110-3110-13296	0.00	0.00	(89.63)	0.00	89.63	0.00	(89.63)	X
	190004 / Other Cert Salaries - Supple	010-2600	1110-2100-13296	0.00	0.00	(278.66)	0.00	278.66	0.00	(278.66)	X
	220003 / Maint/Oper Salaries - Overtime	010-2600	1110-8100-13296	0.00	0.00	4.03	0.00	(4.03)	0.00	4.03	X
	240003 / Office Pers Salaries - Overtime	010-2600	1110-2700-13296	0.00	0.00	20.10	0.00	(20.10)	0.00	20.10	X
	290003 / Other Class Salaries -Overtime	010-2600	1110-8100-13296	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	290004 / Other Class Salaries -Supple	010-2600	1110-8100-13296	0.00	0.00	(0.01)	0.00	0.01	0.00	(0.01)	X
	310101 / STRS - Certificated	010-2600	1110-1000-13296	0.00	0.00	(136.96)	0.00	136.96	0.00	(136.96)	X
			1110-2100-13296	0.00	0.00	(53.23)	0.00	53.23	0.00	(53.23)	X
			1110-3110-13296	0.00	0.00	(17.12)	0.00	17.12	0.00	(17.12)	X
	320201 / PERS - Classified	010-2600	1110-2700-13296	0.00	0.00	5.41	0.00	(5.41)	0.00	5.41	X
			1110-8100-13296	0.00	0.00	3.88	0.00	(3.88)	0.00	3.88	X
	330102 / Medicare - Certificated	010-2600	1110-1000-13296	0.00	0.00	(0.02)	0.00	0.02	0.00	(0.02)	X
	330201 / Social Security-Classified	010-2600	1110-2700-13296	0.00	0.00	1.26	0.00	(1.26)	0.00	1.26	X
			1110-8100-13296	0.00	0.00	5.93	0.00	(5.93)	0.00	5.93	X
	330202 / Medicare - Classified	010-2600	1110-2700-13296	0.00	0.00	0.30	0.00	(0.30)	0.00	0.30	X
			1110-8100-13296	0.00	0.00	1.38	0.00	(1.38)	0.00	1.38	X
	350201 / Unemploy Insur - Classified	010-2600	1110-8100-13296	0.00	0.00	0.04	0.00	(0.04)	0.00	0.04	X
	360101 / Workers Comp - Certificated	010-2600	1110-1000-13296	0.00	0.00	(12.47)	0.00	12.47	0.00	(12.47)	X
			1110-2100-13296	0.00	0.00	(4.85)	0.00	4.85	0.00	(4.85)	X

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Los Angeles Unified School District

Chatsworth Charter High School — 1858301

BUDGET AVAILABILITY REPORT

As of November 25, 2026

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	360101 / Workers Comp - Certificated	010-2600	1110-3110-13296	0.00	0.00	(1.56)	0.00	1.56	0.00	(1.56)	X
	360201 / Workers Comp - Classified	010-2600	1110-2700-13296	0.00	0.00	0.34	0.00	(0.34)	0.00	0.34	X
			1110-8100-13296	0.00	0.00	0.07	0.00	(0.07)	0.00	0.07	X
13296 / ELOP-LinkedLearningSummerBridge Total				0.00	0.00	(1,268.84)	0.00	1,268.84	0.00	(1,268.84)	X
13303 / ELOP DOI-STEAM - Schools	190004 / Other Cert Salaries - Supple	010-2600	1110-2100-13303	0.00	0.00	19.93	0.00	(19.93)	0.00	19.93	X
	310101 / STRS - Certificated	010-2600	1110-2100-13303	0.00	0.00	3.79	0.00	(3.79)	0.00	3.79	X
	330102 / Medicare - Certificated	010-2600	1110-2100-13303	0.00	0.00	3.01	0.00	(3.01)	0.00	3.01	X
	350101 / Unemploy Insur - Certificated	010-2600	1110-2100-13303	0.00	0.00	0.11	0.00	(0.11)	0.00	0.11	X
	360101 / Workers Comp - Certificated	010-2600	1110-2100-13303	0.00	0.00	0.34	0.00	(0.34)	0.00	0.34	X
13303 / ELOP DOI-STEAM - Schools Total				0.00	0.00	27.18	0.00	(27.18)	0.00	27.18	X
13349 / BSAP School Climate and Wellness Personnel Support	110004 / Teacher Salaries - Supple/Other	010-0000	1110-1000-13349	0.00	0.00	2.52	0.00	(2.52)	0.00	2.52	X
	120021 / Guidance/Welfare Salaries-Reg	010-0000	1110-3110-13349	0.00	110,236.00	73,473.78	0.00	36,762.22	0.00	73,473.78	66.65%
	120024 / Guidance/Welfare Salaries-Supp	010-0000	1110-3110-13349	0.00	0.00	(281.62)	0.00	281.62	0.00	(281.62)	X
	190004 / Other Cert Salaries - Supple	010-0000	1110-3110-13349	0.00	0.00	0.37	0.00	(0.37)	0.00	0.37	X
	290001 / Other Class Salaries - Regular	010-0000	1110-2100-13349	0.00	102,648.00	65,571.01	0.00	37,076.99	0.00	65,571.01	63.87%
	310101 / STRS - Certificated	010-0000	1110-1000-13349	0.00	0.00	0.50	0.00	(0.50)	0.00	0.50	X
			1110-3110-13349	0.00	21,055.00	13,988.97	0.00	7,066.03	0.00	13,988.97	66.44%
	320201 / PERS - Classified	010-0000	1110-2100-13349	0.00	27,100.00	17,839.95	0.00	9,260.05	0.00	17,839.95	65.83%
	330101 / Social Security -Certificated	010-0000	1110-3110-13349	0.00	0.00	(0.08)	0.00	0.08	0.00	(0.08)	X
	330102 / Medicare - Certificated	010-0000	1110-1000-13349	0.00	0.00	0.42	0.00	(0.42)	0.00	0.42	X
			1110-3110-13349	0.00	1,599.00	1,069.53	0.00	529.47	0.00	1,069.53	66.88%
	330201 / Social Security-Classified	010-0000	1110-2100-13349	0.00	6,365.00	3,672.24	0.00	2,692.76	0.00	3,672.24	57.69%
	330202 / Medicare - Classified	010-0000	1110-2100-13349	0.00	1,490.00	830.04	0.00	659.96	0.00	830.04	55.70%

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	330203 / Retirement In Lieu (PARS)-Clas	010-0000	1110-2100-13349	0.00	0.00	(75.62)	0.00	75.62	0.00	(75.62)	X
	340101 / Health/Welfare - Certificated	010-0000	1110-3110-13349	0.00	19,428.00	12,952.00	0.00	6,476.00	0.00	12,952.00	66.66%
	340201 / Health/Welfare - Classified	010-0000	1110-2100-13349	0.00	34,583.00	18,393.00	0.00	16,190.00	0.00	18,393.00	53.18%
	350101 / Unemploy Insur - Certificated	010-0000	1110-3110-13349	0.00	56.00	37.67	0.00	18.33	0.00	37.67	67.26%
	350201 / Unemploy Insur - Classified	010-0000	1110-2100-13349	0.00	52.00	29.22	0.00	22.78	0.00	29.22	56.19%
	360101 / Workers Comp - Certificated	010-0000	1110-1000-13349	0.00	0.00	0.06	0.00	(0.06)	0.00	0.06	X
			1110-3110-13349	0.00	1,974.00	1,311.05	0.00	662.95	0.00	1,311.05	66.41%
	360201 / Workers Comp - Classified	010-0000	1110-2100-13349	0.00	1,838.00	1,175.43	0.00	662.57	0.00	1,175.43	63.95%
	370101 / OPEB, Allocated - Certificated	010-0000	1110-3110-13349	0.00	5,479.00	3,652.68	0.00	1,826.32	0.00	3,652.68	66.66%
	370201 / OPEB, Allocated - Classified	010-0000	1110-2100-13349	0.00	9,752.00	7,469.10	0.00	2,282.90	0.00	7,469.10	76.59%
	375101 / OPEB, Active Employees - Cert	010-0000	1110-3110-13349	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	375201 / OPEB, Active Employees - Class	010-0000	1110-2100-13349	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
13349 / BSAP School Climate and Wellness Personnel Support Total				0.00	343,655.00	221,112.22	0.00	122,542.78	0.00	221,112.22	64.34%
13360 / BSAP Culturally Responsive Unit Development	110004 / Teacher Salaries - Supple/Other	010-0000	1110-1000-13360	0.00	51,775.00	51,776.82	0.00	(1.82)	0.00	51,776.82	100.00%
	120024 / Guidance/Welfare Salaries-Supp	010-0000	1110-3110-13360	0.00	8,984.00	8,986.84	0.00	(2.84)	0.00	8,986.84	100.03%
	310101 / STRS - Certificated	010-0000	1110-1000-13360	0.00	9,890.00	9,915.61	0.00	(25.61)	0.00	9,915.61	100.25%
			1110-3110-13360	0.00	1,718.00	1,719.26	0.00	(1.26)	0.00	1,719.26	100.07%
	330101 / Social Security -Certificated	010-0000	1110-1000-13360	0.00	0.00	0.65	0.00	(0.65)	0.00	0.65	X
			1110-3110-13360	0.00	0.00	(0.01)	0.00	0.01	0.00	(0.01)	X
	330102 / Medicare - Certificated	010-0000	1110-1000-13360	0.00	751.00	768.07	0.00	(17.07)	0.00	768.07	102.27%
			1110-3110-13360	0.00	131.00	131.49	0.00	(0.49)	0.00	131.49	100.37%
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-13360	0.00	26.00	26.37	0.00	(0.37)	0.00	26.37	101.42%
			1110-3110-13360	0.00	6.00	6.01	0.00	(0.01)	0.00	6.01	100.16%

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	360101 / Workers Comp - Certificated	010-0000	1110-1000-13360	0.00	927.00	927.08	0.00	(0.08)	0.00	927.08	100.00%
			1110-3110-13360	0.00	161.00	161.04	0.00	(0.04)	0.00	161.04	100.02%
	430001 / General Supplies	010-0000	1110-1000-13360	0.00	5,335.00	0.00	0.00	48.28	5,286.72	5,286.72	99.09%
	580002 / Other Contracts	010-0000	1110-1000-13360	0.00	22,000.00	0.00	9,000.00	0.00	13,000.00	13,000.00	59.09%
	580012 / Contract Bus Services	010-0000	1110-1000-13360	0.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00	100.00%
13360 / BSAP Culturally Responsive Unit Development Total				0.00	106,704.00	74,419.23	9,000.00	(1.95)	23,286.72	97,705.95	91.57%
13361 / BSAP Community Partnerships	580002 / Other Contracts	010-0000	1110-1000-13361	0.00	37,500.00	0.00	14,850.00	0.00	22,650.00	22,650.00	60.40%
13361 / BSAP Community Partnerships Total				0.00	37,500.00	0.00	14,850.00	0.00	22,650.00	22,650.00	60.40%
13363 / BSAP Community-Based Safety Pilots	580030 / Prof Service Contracts-GP-Instr	010-0000	1110-1000-13363	0.00	24,550.00	0.00	19,640.00	4,910.00	0.00	0.00	0.00%
13363 / BSAP Community-Based Safety Pilots Total				0.00	24,550.00	0.00	19,640.00	4,910.00	0.00	0.00	0.00%
13548 / ITI Esports for Good Club	110004 / Teacher Salaries - Supple/Other	010-2600	1110-1000-13548	0.00	1,632.00	1,727.76	0.00	(95.76)	0.00	1,727.76	105.86%
	310101 / STRS - Certificated	010-2600	1110-1000-13548	0.00	313.00	331.29	0.00	(18.29)	0.00	331.29	105.84%
	330102 / Medicare - Certificated	010-2600	1110-1000-13548	0.00	24.00	25.39	0.00	(1.39)	0.00	25.39	105.79%
	350101 / Unemploy Insur - Certificated	010-2600	1110-1000-13548	0.00	1.00	1.05	0.00	(0.05)	0.00	1.05	105.00%
	360101 / Workers Comp - Certificated	010-2600	1110-1000-13548	0.00	30.00	31.67	0.00	(1.67)	0.00	31.67	105.56%
13548 / ITI Esports for Good Club Total				0.00	2,000.00	2,117.16	0.00	(117.16)	0.00	2,117.16	105.86%
13582 / Expanded Lrng Opp Progr-BTB-High School Program-S	470001 / Food	010-2600	1110-3700-13582	0.00	4,495.00	0.00	0.00	4,495.00	0.00	0.00	0.00%
	510010 / Subagreements for Services-Instr	010-2600	1110-4000-13582	0.00	216,250.00	0.00	117,501.60	98,748.40	0.00	0.00	0.00%
13582 / Expanded Lrng Opp Progr-BTB-High School Program-S Total				0.00	220,745.00	0.00	117,501.60	103,243.40	0.00	0.00	0.00%
13584 / Expanded Lrng Opp Progr-BTB-High Sch Expansion -S	290001 / Other Class Salaries - Regular	010-2600	1110-4000-13584	0.00	14,783.00	14,783.00	0.00	0.00	0.00	14,783.00	100.00%
	320201 / PERS - Classified	010-2600	1110-4000-13584	0.00	3,904.00	3,904.00	0.00	0.00	0.00	3,904.00	100.00%
	330201 / Social Security-Classified	010-2600	1110-4000-13584	0.00	917.00	917.00	0.00	0.00	0.00	917.00	100.00%
	330202 / Medicare - Classified	010-2600	1110-4000-13584	0.00	215.00	215.00	0.00	0.00	0.00	215.00	100.00%

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	330203 / Retirement In Lieu (PARS)-Clas	010-2600	1110-4000-13584	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	340201 / Health/Welfare - Classified	010-2600	1110-4000-13584	0.00	4,599.00	4,599.00	0.00	0.00	0.00	4,599.00	100.00%
	350201 / Unemploy Insur - Classified	010-2600	1110-4000-13584	0.00	8.00	8.00	0.00	0.00	0.00	8.00	100.00%
	360201 / Workers Comp - Classified	010-2600	1110-4000-13584	0.00	265.00	265.00	0.00	0.00	0.00	265.00	100.00%
	370201 / OPEB, Allocated - Classified	010-2600	1110-4000-13584	0.00	1,296.00	1,296.00	0.00	0.00	0.00	1,296.00	100.00%
	510001 / Subagreements for Services-Noninstr	010-2600	1110-4000-13584	0.00	92,107.00	0.00	9,571.40	82,535.60	0.00	0.00	0.00%
	510010 / Subagreements for Services-Instr	010-2600	1110-4000-13584	0.00	0.00	0.00	0.00	(13,271.12)	13,271.12	13,271.12	X
13584 / Expanded Lrng Opp Progr-BTB-High Sch Expansion -S Total				0.00	118,094.00	25,987.00	9,571.40	69,264.48	13,271.12	39,258.12	33.24%
13635 / ELO-P Winter Academy TCHR Contract-School	110004 / Teacher Salaries - Supple/Other	010-2600	1110-1000-13635	0.00	1,057.00	1,057.00	0.00	0.00	0.00	1,057.00	100.00%
	310101 / STRS - Certificated	010-2600	1110-1000-13635	0.00	203.00	203.00	0.00	0.00	0.00	203.00	100.00%
	330102 / Medicare - Certificated	010-2600	1110-1000-13635	0.00	16.00	16.00	0.00	0.00	0.00	16.00	100.00%
	350101 / Unemploy Insur - Certificated	010-2600	1110-1000-13635	0.00	1.00	1.00	0.00	0.00	0.00	1.00	100.00%
	360101 / Workers Comp - Certificated	010-2600	1110-1000-13635	0.00	19.00	19.00	0.00	0.00	0.00	19.00	100.00%
13635 / ELO-P Winter Academy TCHR Contract-School Total				0.00	1,296.00	1,296.00	0.00	0.00	0.00	1,296.00	100.00%
13637 / ELO-P Winter Academy-School	120024 / Guidance/Welfare Salaries-Supp	010-2600	1110-3110-13637	0.00	284.00	284.00	0.00	0.00	0.00	284.00	100.00%
	240003 / Office Pers Salaries - Overtime	010-2600	1110-2700-13637	0.00	201.00	201.00	0.00	0.00	0.00	201.00	100.00%
	310101 / STRS - Certificated	010-2600	1110-3110-13637	0.00	55.00	55.00	0.00	0.00	0.00	55.00	100.00%
	320201 / PERS - Classified	010-2600	1110-2700-13637	0.00	54.00	54.00	0.00	0.00	0.00	54.00	100.00%
	330102 / Medicare - Certificated	010-2600	1110-3110-13637	0.00	5.00	5.00	0.00	0.00	0.00	5.00	100.00%
	330201 / Social Security-Classified	010-2600	1110-2700-13637	0.00	13.00	13.00	0.00	0.00	0.00	13.00	100.00%
	330202 / Medicare - Classified	010-2600	1110-2700-13637	0.00	3.00	3.00	0.00	0.00	0.00	3.00	100.00%
	350101 / Unemploy Insur - Certificated	010-2600	1110-3110-13637	0.00	1.00	1.00	0.00	0.00	0.00	1.00	100.00%
	350201 / Unemploy Insur - Classified	010-2600	1110-2700-13637	0.00	1.00	1.00	0.00	0.00	0.00	1.00	100.00%

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	360101 / Workers Comp - Certificated	010-2600	1110-3110-13637	0.00	6.00	6.00	0.00	0.00	0.00	6.00	100.00%
	360201 / Workers Comp - Classified	010-2600	1110-2700-13637	0.00	4.00	4.00	0.00	0.00	0.00	4.00	100.00%
	430009 / Instl Material & Supplies-Budget use only	010-2600	1110-1000-13637	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
13637 / ELO-P Winter Academy-School Total				0.00	627.00	627.00	0.00	0.00	0.00	627.00	100.00%
13852 / School Nurse-LREBG	120041 / Health Services Salaries - Regular	010-7435	1110-3140-13852	0.00	135,998.00	96,951.18	0.00	39,046.82	0.00	96,951.18	71.28%
	310101 / STRS - Certificated	010-7435	1110-3140-13852	0.00	25,977.00	18,519.06	0.00	7,457.94	0.00	18,519.06	71.29%
	330102 / Medicare - Certificated	010-7435	1110-3140-13852	0.00	1,973.00	1,391.98	0.00	581.02	0.00	1,391.98	70.55%
	340101 / Health/Welfare - Certificated	010-7435	1110-3140-13852	0.00	19,425.00	14,244.20	0.00	5,180.80	0.00	14,244.20	73.32%
	350101 / Unemploy Insur - Certificated	010-7435	1110-3140-13852	0.00	68.00	47.93	0.00	20.07	0.00	47.93	70.48%
	360101 / Workers Comp - Certificated	010-7435	1110-3140-13852	0.00	2,435.00	1,736.01	0.00	698.99	0.00	1,736.01	71.29%
	370101 / OPEB, Allocated - Certificated	010-7435	1110-3140-13852	0.00	5,477.00	4,015.96	0.00	1,461.04	0.00	4,015.96	73.32%
	731001 / Indirect Support-General Fund	010-7435	1110-7210-13852	0.00	15,059.00	0.00	0.00	0.00	15,059.00	15,059.00	100.00%
13852 / School Nurse-LREBG Total				0.00	206,412.00	136,906.32	0.00	54,446.68	15,059.00	151,965.32	73.62%
13856 / PSA-PSW-Counselors-LREBG	120021 / Guidance/Welfare Salaries-Reg	010-7435	1110-3120-13856	0.00	0.00	(0.02)	0.00	0.02	0.00	(0.02)	X
	310101 / STRS - Certificated	010-7435	1110-3120-13856	0.00	0.00	(0.07)	0.00	0.07	0.00	(0.07)	X
	330102 / Medicare - Certificated	010-7435	1110-3120-13856	0.00	0.00	8.41	0.00	(8.41)	0.00	8.41	X
	350101 / Unemploy Insur - Certificated	010-7435	1110-3120-13856	0.00	0.00	0.24	0.00	(0.24)	0.00	0.24	X
	360101 / Workers Comp - Certificated	010-7435	1110-3120-13856	0.00	0.00	0.10	0.00	(0.10)	0.00	0.10	X
13856 / PSA-PSW-Counselors-LREBG Total				0.00	0.00	8.66	0.00	(8.66)	0.00	8.66	X
13858 / Black Stud Achievmnt Plan Climate Wellness-LREBG	290001 / Other Class Salaries - Regular	010-7435	1110-2100-13858	0.00	0.00	1,095.65	0.00	(1,095.65)	0.00	1,095.65	X
	320201 / PERS - Classified	010-7435	1110-2100-13858	0.00	0.00	296.35	0.00	(296.35)	0.00	296.35	X
	330201 / Social Security-Classified	010-7435	1110-2100-13858	0.00	0.00	243.76	0.00	(243.76)	0.00	243.76	X
	330202 / Medicare - Classified	010-7435	1110-2100-13858	0.00	0.00	56.95	0.00	(56.95)	0.00	56.95	X

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	350201 / Unemploy Insur - Classified	010-7435	1110-2100-13858	0.00	0.00	1.99	0.00	(1.99)	0.00	1.99	X
	360201 / Workers Comp - Classified	010-7435	1110-2100-13858	0.00	0.00	17.33	0.00	(17.33)	0.00	17.33	X
13858 / Black Stud Achievmnt Plan Climate Wellness-LREBG Total				0.00	0.00	1,712.03	0.00	(1,712.03)	0.00	1,712.03	X
13938 / SDEP-Donations	430001 / General Supplies	010-0000	1110-1000-13938	0.00	1,007.00	0.00	0.00	0.00	1,007.00	1,007.00	100.00%
	430010 / Instr Material-General Purpose	010-0000	1110-1000-13938	11,497.00	11,497.00	0.00	0.00	0.00	11,497.00	11,497.00	100.00%
	430098 / Instr Material Pot Fndg - Budget use only	010-0000	1110-1000-13938	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
13938 / SDEP-Donations Total				11,497.00	12,504.00	0.00	0.00	0.00	12,504.00	12,504.00	100.00%
13950 / IMA-Library Fines	430010 / Instr Material-General Purpose	010-0000	1110-2420-13950	140.00	146.00	0.00	0.00	0.00	146.00	146.00	100.00%
13950 / IMA-Library Fines Total				140.00	146.00	0.00	0.00	0.00	146.00	146.00	100.00%
13986 / Sch.Determined Needs-Gen.Prog.	580012 / Contract Bus Services	010-0000	1110-1000-13986	0.00	750.00	0.00	0.00	0.00	750.00	750.00	100.00%
13986 / Sch.Determined Needs-Gen.Prog. Total				0.00	750.00	0.00	0.00	0.00	750.00	750.00	100.00%
14220 / Advance Placement Test Fee	120024 / Guidance/Welfare Salaries-Supp	010-0000	1110-3160-14220	0.00	0.00	14.65	0.00	(14.65)	0.00	14.65	X
	190004 / Other Cert Salaries - Supple	010-0000	1110-3160-14220	0.00	0.00	(26.21)	0.00	26.21	0.00	(26.21)	X
	310101 / STRS - Certificated	010-0000	1110-3160-14220	0.00	0.00	1.88	0.00	(1.88)	0.00	1.88	X
	330101 / Social Security -Certificated	010-0000	1110-3160-14220	0.00	0.00	(0.01)	0.00	0.01	0.00	(0.01)	X
	330102 / Medicare - Certificated	010-0000	1110-3160-14220	0.00	0.00	2.34	0.00	(2.34)	0.00	2.34	X
	350101 / Unemploy Insur - Certificated	010-0000	1110-3160-14220	0.00	0.00	0.08	0.00	(0.08)	0.00	0.08	X
	360101 / Workers Comp - Certificated	010-0000	1110-3160-14220	0.00	0.00	(0.19)	0.00	0.19	0.00	(0.19)	X
	430001 / General Supplies	010-0000	1110-1000-14220	0.00	0.00	0.00	26.97	0.00	(26.97)	(26.97)	X
			1110-3160-14220	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
14220 / Advance Placement Test Fee Total				0.00	0.00	(7.46)	26.97	7.46	(26.97)	(34.43)	X
14242 / SDEP-Proceeds Film/Photo Renta	220003 / Maint/Oper Salaries - Overtime	010-0000	1110-8100-14242	0.00	18,603.00	14,896.29	0.00	3,706.71	0.00	14,896.29	80.07%
	220004 / Maint/Oper Salaries-Supple/Oth	010-0000	1110-8100-14242	0.00	0.00	(2,738.00)	0.00	2,738.00	0.00	(2,738.00)	X
	320201 / PERS - Classified	010-0000	1110-8100-14242	0.00	4,912.00	4,144.65	0.00	767.35	0.00	4,144.65	84.37%

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	330201 / Social Security-Classified	010-0000	1110-8100-14242	0.00	1,154.00	760.33	0.00	393.67	0.00	760.33	65.88%
	330202 / Medicare - Classified	010-0000	1110-8100-14242	0.00	270.00	177.90	0.00	92.10	0.00	177.90	65.88%
	350201 / Unemploy Insur - Classified	010-0000	1110-8100-14242	0.00	10.00	6.82	0.00	3.18	0.00	6.82	68.20%
	360201 / Workers Comp - Classified	010-0000	1110-8100-14242	0.00	334.00	218.69	0.00	115.31	0.00	218.69	65.47%
	430001 / General Supplies	010-0000	1110-1000-14242	0.00	0.00	0.00	0.00	1,283.15	(1,283.15)	(1,283.15)	X
			1110-2700-14242	0.00	20,325.00	0.00	0.00	0.00	20,325.00	20,325.00	100.00%
	430010 / Instr Material-General Purpose	010-0000	1110-1000-14242	103,754.00	71,030.00	0.00	0.00	2,388.51	68,641.49	68,641.49	96.63%
14242 / SDEP-Proceeds Film/Photo Renta Total				103,754.00	116,638.00	17,466.68	0.00	11,487.98	87,683.34	105,150.02	90.15%
14503 / Proposition 39 Over-Allocated Space-Sch	220001 / Maint/Oper Salaries - Regular	010-0000	1110-8100-14503	0.00	0.00	45.31	0.00	(45.31)	0.00	45.31	X
	220003 / Maint/Oper Salaries - Overtime	010-0000	1110-8100-14503	0.00	0.00	0.02	0.00	(0.02)	0.00	0.02	X
	220005 / Maint/Oper Salaries-JC-Indirect	010-0000	1110-8100-14503	0.00	0.00	(52.21)	0.00	52.21	0.00	(52.21)	X
	220006 / Maint/Oper Salaries-JC-NonProd	010-0000	1110-8100-14503	0.00	0.00	(41.13)	0.00	41.13	0.00	(41.13)	X
	320201 / PERS - Classified	010-0000	1110-8100-14503	0.00	0.00	17.87	0.00	(17.87)	0.00	17.87	X
	320290 / JC-Public Employees# Retirement Sys,Class-Indirect	010-0000	1110-8100-14503	0.00	0.00	(12.85)	0.00	12.85	0.00	(12.85)	X
	320291 / JC-Public Employees# Retirement Sys,Class-Non-Prod	010-0000	1110-8100-14503	0.00	0.00	(9.91)	0.00	9.91	0.00	(9.91)	X
	330201 / Social Security-Classified	010-0000	1110-8100-14503	0.00	0.00	13.48	0.00	(13.48)	0.00	13.48	X
	330202 / Medicare - Classified	010-0000	1110-8100-14503	0.00	0.00	3.19	0.00	(3.19)	0.00	3.19	X
	330290 / JC-OASDI/Medicare/Alternative, Classified-Indirect	010-0000	1110-8100-14503	0.00	0.00	0.30	0.00	(0.30)	0.00	0.30	X
	330291 / JC-OASDI/Medicare/Alternative, Classified-Non-Prod	010-0000	1110-8100-14503	0.00	0.00	0.23	0.00	(0.23)	0.00	0.23	X
	330292 / JC-OASDI/Medicare/Alternative, Classified-Indirect	010-0000	1110-8100-14503	0.00	0.00	0.08	0.00	(0.08)	0.00	0.08	X
	330293 / JC-OASDI/Medicare/Alternative, Classified-Non-Prod	010-0000	1110-8100-14503	0.00	0.00	0.06	0.00	(0.06)	0.00	0.06	X
	340201 / Health/Welfare - Classified	010-0000	1110-8100-14503	0.00	0.00	6.25	0.00	(6.25)	0.00	6.25	X

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Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	340290 / JC-Health and Welfare Benefits,Classified-Indirect	010-0000	1110-8100-14503	0.00	0.00	2.19	0.00	(2.19)	0.00	2.19	X
	340291 / JC-Health and Welfare Benefits,Classified-Non-Prod	010-0000	1110-8100-14503	0.00	0.00	1.69	0.00	(1.69)	0.00	1.69	X
	350201 / Unemploy Insur - Classified	010-0000	1110-8100-14503	0.00	0.00	0.11	0.00	(0.11)	0.00	0.11	X
	350290 / JC-State Unemployment Ins, Classified-Indirect	010-0000	1110-8100-14503	0.00	0.00	0.01	0.00	(0.01)	0.00	0.01	X
	350291 / JC-State Unemployment Ins, Classified-Non-Prod	010-0000	1110-8100-14503	0.00	0.00	0.01	0.00	(0.01)	0.00	0.01	X
	360201 / Workers Comp - Classified	010-0000	1110-8100-14503	0.00	0.00	0.79	0.00	(0.79)	0.00	0.79	X
	360290 / JC-Workers# Compensation Insurance, Class-Indirect	010-0000	1110-8100-14503	0.00	0.00	(0.97)	0.00	0.97	0.00	(0.97)	X
	360291 / JC-Workers# Compensation Insurance, Class-Non-Prod	010-0000	1110-8100-14503	0.00	0.00	(0.75)	0.00	0.75	0.00	(0.75)	X
	370201 / OPEB, Allocated - Classified	010-0000	1110-8100-14503	0.00	0.00	1.85	0.00	(1.85)	0.00	1.85	X
	370290 / JC-OPEB, Allocated, Classified positions-Indirect	010-0000	1110-8100-14503	0.00	0.00	0.65	0.00	(0.65)	0.00	0.65	X
	370291 / JC-OPEB, Allocated, Classified -Non-Productive	010-0000	1110-8100-14503	0.00	0.00	0.50	0.00	(0.50)	0.00	0.50	X
	430010 / Instr Material-General Purpose	010-0000	1110-1000-14503	22,129.00	22,129.00	0.00	0.00	0.00	22,129.00	22,129.00	100.00%
14503 / Proposition 39 Over-Allocated Space-Sch Total				22,129.00	22,129.00	(23.23)	0.00	23.23	22,129.00	22,105.77	99.90%
14808 / TSP-PSW/PSA/Sec Counselor School	120021 / Guidance/Welfare Salaries-Reg	010-0000	0000-3110-14808	0.00	142,554.00	93,313.24	0.00	49,240.76	0.00	93,313.24	65.45%
	310101 / STRS - Certificated	010-0000	0000-3110-14808	0.00	27,229.00	17,824.00	0.00	9,405.00	0.00	17,824.00	65.45%
	330102 / Medicare - Certificated	010-0000	0000-3110-14808	0.00	2,068.00	1,285.27	0.00	782.73	0.00	1,285.27	62.15%
	340101 / Health/Welfare - Certificated	010-0000	0000-3110-14808	0.00	19,427.00	12,951.00	0.00	6,476.00	0.00	12,951.00	66.66%
	350101 / Unemploy Insur - Certificated	010-0000	0000-3110-14808	0.00	72.00	45.01	0.00	26.99	0.00	45.01	62.51%
	360101 / Workers Comp - Certificated	010-0000	0000-3110-14808	0.00	2,552.00	1,670.60	0.00	881.40	0.00	1,670.60	65.46%
	370101 / OPEB, Allocated - Certificated	010-0000	0000-3110-14808	0.00	5,478.00	3,651.68	0.00	1,826.32	0.00	3,651.68	66.66%
	375101 / OPEB, Active Employees - Cert	010-0000	0000-3110-14808	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
14808 / TSP-PSW/PSA/Sec Counselor School Total				0.00	199,380.00	130,740.80	0.00	68,639.20	0.00	130,740.80	65.57%

***Note*: Due to rounding, numbers do not always add up to totals.**

Los Angeles Unified School District

Chatsworth Charter High School — 1858301

BUDGET AVAILABILITY REPORT

As of November 25, 2026

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
14858 / TSP-Norm Counselor	120021 / Guidance/Welfare Salaries-Reg	010-0000	0000-3110-14858	0.00	704,222.00	458,993.54	0.00	245,228.46	0.00	458,993.54	65.17%
	310101 / STRS - Certificated	010-0000	0000-3110-14858	0.00	134,507.00	95,641.36	0.00	38,865.64	0.00	95,641.36	71.10%
	320101 / PERS - Certificated	010-0000	0000-3110-14858	0.00	0.00	(10,867.14)	0.00	10,867.14	0.00	(10,867.14)	X
	330101 / Social Security -Certificated	010-0000	0000-3110-14858	0.00	0.00	(2,838.31)	0.00	2,838.31	0.00	(2,838.31)	X
	330102 / Medicare - Certificated	010-0000	0000-3110-14858	0.00	10,215.00	6,580.13	0.00	3,634.87	0.00	6,580.13	64.41%
	340101 / Health/Welfare - Certificated	010-0000	0000-3110-14858	0.00	116,568.00	77,712.04	0.00	38,855.96	0.00	77,712.04	66.66%
	350101 / Unemploy Insur - Certificated	010-0000	0000-3110-14858	0.00	356.00	230.63	0.00	125.37	0.00	230.63	64.78%
	360101 / Workers Comp - Certificated	010-0000	0000-3110-14858	0.00	12,610.00	8,202.37	0.00	4,407.63	0.00	8,202.37	65.04%
	370101 / OPEB, Allocated - Certificated	010-0000	0000-3110-14858	0.00	32,874.00	21,916.09	0.00	10,957.91	0.00	21,916.09	66.66%
	375101 / OPEB, Active Employees - Cert	010-0000	0000-3110-14858	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
14858 / TSP-Norm Counselor Total				0.00	1,011,352.00	655,570.71	0.00	355,781.29	0.00	655,570.71	64.82%
14874 / BSAP-Cul Res Unt Dvt,Ind St Need Asmt (Sch Disc)	110004 / Teacher Salaries - Supple/Other	010-0000	1110-1000-14874	0.00	0.00	4.89	0.00	(4.89)	0.00	4.89	X
	310101 / STRS - Certificated	010-0000	1110-1000-14874	0.00	0.00	10.61	0.00	(10.61)	0.00	10.61	X
	330101 / Social Security -Certificated	010-0000	1110-1000-14874	0.00	0.00	0.49	0.00	(0.49)	0.00	0.49	X
	330102 / Medicare - Certificated	010-0000	1110-1000-14874	0.00	0.00	0.93	0.00	(0.93)	0.00	0.93	X
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-14874	0.00	0.00	0.04	0.00	(0.04)	0.00	0.04	X
	360101 / Workers Comp - Certificated	010-0000	1110-1000-14874	0.00	0.00	0.09	0.00	(0.09)	0.00	0.09	X
14874 / BSAP-Cul Res Unt Dvt,Ind St Need Asmt (Sch Disc) Total				0.00	0.00	17.05	0.00	(17.05)	0.00	17.05	X
14879 / BSAP Culturally Resp Unit Devt Non-Discretionary	580030 / Prof Service Contracts-GP-Instr	010-0000	1110-1000-14879	0.00	4,000.00	0.00	0.00	4,000.00	0.00	0.00	0.00%
14879 / BSAP Culturally Resp Unit Devt Non-Discretionary Total				0.00	4,000.00	0.00	0.00	4,000.00	0.00	0.00	0.00%
15891 / Student Attendance Incentive Program	430010 / Instr Material-General Purpose	010-0000	1110-1000-15891	575.00	575.00	0.00	0.00	387.45	187.55	187.55	32.61%
15891 / Student Attendance Incentive Program Total				575.00	575.00	0.00	0.00	387.45	187.55	187.55	32.62%

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Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
16141 / GF-Computer Reimb	440001 / Non-Capitalized Equip-All Other	010-0000	1110-1000-16141	0.00	875.00	0.00	0.00	0.00	875.00	875.00	100.00%
16141 / GF-Computer Reimb Total				0.00	875.00	0.00	0.00	0.00	875.00	875.00	100.00%
16609 / ELOP Athletic Differentials	110004 / Teacher Salaries - Supple/Other	010-2600	1110-4000-16609	0.00	74,634.00	67,892.44	0.00	6,741.56	0.00	67,892.44	90.96%
	120044 / Health Services Salaries - Supple	010-2600	1110-3140-16609	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	190004 / Other Cert Salaries - Supple	010-2600	1110-4000-16609	0.00	3,380.00	3,380.00	0.00	0.00	0.00	3,380.00	100.00%
	290002 / Other Class Salaries-Subs/Relf	010-2600	1110-4000-16609	0.00	16,829.00	(7,510.28)	0.00	24,339.28	0.00	(7,510.28)	-44.62%
	310101 / STRS - Certificated	010-2600	1110-3140-16609	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-4000-16609	0.00	14,906.00	13,618.32	0.00	1,287.68	0.00	13,618.32	91.36%
	320201 / PERS - Classified	010-2600	1110-4000-16609	0.00	0.00	(150.85)	0.00	150.85	0.00	(150.85)	X
	330101 / Social Security -Certificated	010-2600	1110-4000-16609	0.00	0.00	21.68	0.00	(21.68)	0.00	21.68	X
	330102 / Medicare - Certificated	010-2600	1110-3140-16609	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-4000-16609	0.00	1,134.00	1,070.72	0.00	63.28	0.00	1,070.72	94.41%
	330202 / Medicare - Classified	010-2600	1110-4000-16609	0.00	245.00	(40.34)	0.00	285.34	0.00	(40.34)	-16.46%
	330203 / Retirement In Lieu (PARS)-Clas	010-2600	1110-4000-16609	0.00	632.00	(259.66)	0.00	891.66	0.00	(259.66)	-41.08%
	350101 / Unemploy Insur - Certificated	010-2600	1110-3140-16609	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-4000-16609	0.00	42.00	39.82	0.00	2.18	0.00	39.82	94.80%
	350201 / Unemploy Insur - Classified	010-2600	1110-4000-16609	0.00	9.00	(0.84)	0.00	9.84	0.00	(0.84)	-9.33%
	360101 / Workers Comp - Certificated	010-2600	1110-3140-16609	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-4000-16609	0.00	1,399.00	1,278.31	0.00	120.69	0.00	1,278.31	91.37%
	360201 / Workers Comp - Classified	010-2600	1110-4000-16609	0.00	302.00	(129.77)	0.00	431.77	0.00	(129.77)	-42.97%
16609 / ELOP Athletic Differentials Total				0.00	113,512.00	79,209.55	0.00	34,302.45	0.00	79,209.55	69.78%
16668 / ELOP-Field Trips Program	110004 / Teacher Salaries - Supple/Other	010-2600	1110-1000-16668	0.00	0.00	(448.84)	0.00	448.84	0.00	(448.84)	X
	120024 / Guidance/Welfare Salaries-Supp	010-2600	1110-3110-16668	0.00	0.00	(19.80)	0.00	19.80	0.00	(19.80)	X

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	130004 / School Admin Salaries-Supple/Oth	010-2600	1110-2700-16668	0.00	0.00	(69.31)	0.00	69.31	0.00	(69.31)	X
	190004 / Other Cert Salaries - Supple	010-2600	1110-2100-16668	0.00	0.00	(92.05)	0.00	92.05	0.00	(92.05)	X
	210003 / Instruct Aides Salaries - Overtime	010-2600	1110-1000-16668	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	310101 / STRS - Certificated	010-2600	1110-1000-16668	0.00	0.00	(81.22)	0.00	81.22	0.00	(81.22)	X
			1110-2100-16668	0.00	0.00	(17.58)	0.00	17.58	0.00	(17.58)	X
			1110-2700-16668	0.00	0.00	(13.24)	0.00	13.24	0.00	(13.24)	X
			1110-3110-16668	0.00	0.00	(3.78)	0.00	3.78	0.00	(3.78)	X
	320201 / PERS - Classified	010-2600	1110-1000-16668	0.00	0.00	2.23	0.00	(2.23)	0.00	2.23	X
	330102 / Medicare - Certificated	010-2600	1110-1000-16668	0.00	0.00	2.25	0.00	(2.25)	0.00	2.25	X
			1110-2100-16668	0.00	0.00	(0.07)	0.00	0.07	0.00	(0.07)	X
			1110-2700-16668	0.00	0.00	(0.04)	0.00	0.04	0.00	(0.04)	X
	330201 / Social Security-Classified	010-2600	1110-1000-16668	0.00	0.00	1.54	0.00	(1.54)	0.00	1.54	X
	330202 / Medicare - Classified	010-2600	1110-1000-16668	0.00	0.00	0.36	0.00	(0.36)	0.00	0.36	X
	350101 / Unemploy Insur - Certificated	010-2600	1110-1000-16668	0.00	0.00	0.06	0.00	(0.06)	0.00	0.06	X
			1110-2700-16668	0.00	0.00	(0.01)	0.00	0.01	0.00	(0.01)	X
	350201 / Unemploy Insur - Classified	010-2600	1110-1000-16668	0.00	0.00	0.01	0.00	(0.01)	0.00	0.01	X
	360101 / Workers Comp - Certificated	010-2600	1110-1000-16668	0.00	0.00	(7.78)	0.00	7.78	0.00	(7.78)	X
			1110-2100-16668	0.00	0.00	(1.60)	0.00	1.60	0.00	(1.60)	X
			1110-2700-16668	0.00	0.00	(1.21)	0.00	1.21	0.00	(1.21)	X
			1110-3110-16668	0.00	0.00	(0.34)	0.00	0.34	0.00	(0.34)	X
	360201 / Workers Comp - Classified	010-2600	1110-1000-16668	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
16668 / ELOP-Field Trips Program Total				0.00	0.00	(750.42)	0.00	750.42	0.00	(750.42)	X
17025 / Cafe Wrkrs School Nutrition Prog-S/B/T-Sch	220021 / Food Services Salaries-Regular	130-5310	0000-3700-17025	0.00	356,496.00	261,407.67	0.00	95,088.33	0.00	261,407.67	73.32%

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	220022 / Food Services Salaries-Sub/Relf	130-5310	0000-3700-17025	0.00	0.00	(12,583.40)	0.00	12,583.40	0.00	(12,583.40)	X
	220023 / Food Services Salaries-Overtime	130-5310	0000-3700-17025	0.00	0.00	(172.08)	0.00	172.08	0.00	(172.08)	X
	220024 / Food Services Salaries - Supple	130-5310	0000-3700-17025	0.00	0.00	(13,805.67)	0.00	13,805.67	0.00	(13,805.67)	X
	320201 / PERS - Classified	130-5310	0000-3700-17025	0.00	94,121.00	66,272.79	0.00	27,848.21	0.00	66,272.79	70.41%
	330201 / Social Security-Classified	130-5310	0000-3700-17025	0.00	22,107.00	15,715.50	0.00	6,391.50	0.00	15,715.50	71.08%
	330202 / Medicare - Classified	130-5310	0000-3700-17025	0.00	5,175.00	3,505.57	0.00	1,669.43	0.00	3,505.57	67.74%
	330203 / Retirement In Lieu (PARS)-Clas	130-5310	0000-3700-17025	0.00	0.00	(514.65)	0.00	514.65	0.00	(514.65)	X
	340201 / Health/Welfare - Classified	130-5310	0000-3700-17025	0.00	174,852.00	122,254.86	0.00	52,597.14	0.00	122,254.86	69.91%
	350201 / Unemploy Insur - Classified	130-5310	0000-3700-17025	0.00	181.00	123.14	0.00	57.86	0.00	123.14	68.03%
	360201 / Workers Comp - Classified	130-5310	0000-3700-17025	0.00	6,385.00	4,187.70	0.00	2,197.30	0.00	4,187.70	65.58%
	370201 / OPEB, Allocated - Classified	130-5310	0000-3700-17025	0.00	49,311.00	34,477.89	0.00	14,833.11	0.00	34,477.89	69.91%
	375201 / OPEB, Active Employees - Class	130-5310	0000-3700-17025	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	520001 / Mileage	130-5310	0000-3700-17025	0.00	0.00	(120.23)	0.00	120.23	0.00	(120.23)	X
17025 / Cafe Wrkrs School Nutrition Prog-S/B/T-Sch Total				0.00	708,628.00	480,749.09	0.00	227,878.91	0.00	480,749.09	67.84%
17090 / Donations - Cafeteria	430077 / Instr Material-Reimb Objt	130-0000	0000-3700-17090	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
17090 / Donations - Cafeteria Total				0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
17703 / ELOP-CulturalArtsPassport	110004 / Teacher Salaries - Supple/Other	010-2600	1110-1000-17703	0.00	(1,632.00)	(2,414.14)	0.00	782.14	0.00	(2,414.14)	
	120024 / Guidance/Welfare Salaries-Supp	010-2600	1110-3110-17703	0.00	0.00	14.11	0.00	(14.11)	0.00	14.11	X
	120044 / Health Services Salaries - Supple	010-2600	1110-3140-17703	0.00	1,632.00	1,632.00	0.00	0.00	0.00	1,632.00	100.00%
	130004 / School Admin Salaries-Supple/Oth	010-2600	1110-2700-17703	0.00	0.00	(602.59)	0.00	602.59	0.00	(602.59)	X
	190004 / Other Cert Salaries - Supple	010-2600	1110-2100-17703	0.00	0.00	573.96	0.00	(573.96)	0.00	573.96	X
			1110-2700-17703	0.00	0.00	117.82	0.00	(117.82)	0.00	117.82	X
	210001 / Instruct Aides Salaries - Regular	010-2600	1110-1000-17703	0.00	0.00	2.15	0.00	(2.15)	0.00	2.15	X
	210003 / Instruct Aides Salaries - Overtime	010-2600	1110-1000-17703	0.00	0.00	9.67	0.00	(9.67)	0.00	9.67	X

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Los Angeles Unified School District

Chatsworth Charter High School — 1858301

BUDGET AVAILABILITY REPORT

As of November 25, 2026

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	240001 / Office Pers Salaries - Regular	010-2600	1110-2100-17703	0.00	0.00	0.63	0.00	(0.63)	0.00	0.63	X
	240003 / Office Pers Salaries - Overtime	010-2600	1110-2700-17703	0.00	0.00	15.32	0.00	(15.32)	0.00	15.32	X
	290001 / Other Class Salaries - Regular	010-2600	1110-2100-17703	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	310101 / STRS - Certificated	010-2600	1110-1000-17703	0.00	(313.00)	(462.39)	0.00	149.39	0.00	(462.39)	
			1110-2100-17703	0.00	0.00	109.63	0.00	(109.63)	0.00	109.63	X
			1110-2700-17703	0.00	0.00	(92.60)	0.00	92.60	0.00	(92.60)	X
			1110-3110-17703	0.00	0.00	2.70	0.00	(2.70)	0.00	2.70	X
			1110-3140-17703	0.00	313.00	313.00	0.00	0.00	0.00	313.00	100.00%
	320201 / PERS - Classified	010-2600	1110-1000-17703	0.00	0.00	3.19	0.00	(3.19)	0.00	3.19	X
			1110-2100-17703	0.00	0.00	0.17	0.00	(0.17)	0.00	0.17	X
			1110-2700-17703	0.00	0.00	4.15	0.00	(4.15)	0.00	4.15	X
	330101 / Social Security -Certificated	010-2600	1110-1000-17703	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	330102 / Medicare - Certificated	010-2600	1110-1000-17703	0.00	(24.00)	(34.71)	0.00	10.71	0.00	(34.71)	
			1110-2100-17703	0.00	0.00	8.31	0.00	(8.31)	0.00	8.31	X
			1110-2700-17703	0.00	0.00	(7.04)	0.00	7.04	0.00	(7.04)	X
			1110-3110-17703	0.00	0.00	0.20	0.00	(0.20)	0.00	0.20	X
			1110-3140-17703	0.00	24.00	24.00	0.00	0.00	0.00	24.00	100.00%
	330201 / Social Security-Classified	010-2600	1110-1000-17703	0.00	0.00	0.73	0.00	(0.73)	0.00	0.73	X
			1110-2100-17703	0.00	0.00	0.04	0.00	(0.04)	0.00	0.04	X
			1110-2700-17703	0.00	0.00	0.95	0.00	(0.95)	0.00	0.95	X
	330202 / Medicare - Classified	010-2600	1110-1000-17703	0.00	0.00	0.17	0.00	(0.17)	0.00	0.17	X
			1110-2100-17703	0.00	0.00	0.01	0.00	(0.01)	0.00	0.01	X
			1110-2700-17703	0.00	0.00	0.22	0.00	(0.22)	0.00	0.22	X
	330203 / Retirement In Lieu (PARS)-Clas	010-2600	1110-2100-17703	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X

***Note*: Due to rounding, numbers do not always add up to totals.**

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	350101 / Unemploy Insur - Certificated	010-2600	1110-1000-17703	0.00	(1.00)	(1.36)	0.00	0.36	0.00	(1.36)	
			1110-2100-17703	0.00	0.00	0.27	0.00	(0.27)	0.00	0.27	X
			1110-2700-17703	0.00	0.00	(0.24)	0.00	0.24	0.00	(0.24)	X
			1110-3110-17703	0.00	0.00	0.01	0.00	(0.01)	0.00	0.01	X
			1110-3140-17703	0.00	1.00	1.00	0.00	0.00	0.00	1.00	100.00%
	350201 / Unemploy Insur - Classified	010-2600	1110-2700-17703	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	360101 / Workers Comp - Certificated	010-2600	1110-1000-17703	0.00	(30.00)	(44.47)	0.00	14.47	0.00	(44.47)	
			1110-2100-17703	0.00	0.00	9.99	0.00	(9.99)	0.00	9.99	X
			1110-2700-17703	0.00	0.00	(8.77)	0.00	8.77	0.00	(8.77)	X
			1110-3110-17703	0.00	0.00	0.25	0.00	(0.25)	0.00	0.25	X
			1110-3140-17703	0.00	30.00	30.00	0.00	0.00	0.00	30.00	100.00%
	360201 / Workers Comp - Classified	010-2600	1110-1000-17703	0.00	0.00	0.21	0.00	(0.21)	0.00	0.21	X
			1110-2100-17703	0.00	0.00	0.01	0.00	(0.01)	0.00	0.01	X
			1110-2700-17703	0.00	0.00	0.27	0.00	(0.27)	0.00	0.27	X
	430001 / General Supplies	010-2600	1110-1000-17703	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	430010 / Instr Material-General Purpose	010-2600	1110-1000-17703	0.00	0.00	0.00	0.00	(49.69)	49.69	49.69	X
	430077 / Instr Material-Reimb Objt	010-2600	1110-1000-17703	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	430091 / Job Cost - Curricular Trips	010-2600	1110-1000-17703	0.00	0.00	0.00	0.00	1,770.00	(1,770.00)	(1,770.00)	X
	430098 / Instr Material Pot Fndg - Budget use only	010-2600	1110-1000-17703	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	580005 / Other Expenses	010-2600	1110-1000-17703	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	580012 / Contract Bus Services	010-2600	1110-1000-17703	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
17703 / ELOP-CulturalArtsPassport Total				0.00	0.00	(793.17)	0.00	2,513.48	(1,720.31)	(2,513.48)	X
1ZZZZ / Dummy Program - Super	330201 / Social Security-Classified	010-0000	1110-1000-1ZZZZ	0.00	0.00	(49.72)	0.00	49.72	0.00	(49.72)	X
	330202 / Medicare - Classified	010-0000	1110-1000-1ZZZZ	0.00	0.00	(107.22)	0.00	107.22	0.00	(107.22)	X

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Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	350201 / Unemploy Insur - Classified	010-0000	1110-1000-1ZZZZ	0.00	0.00	(3.69)	0.00	3.69	0.00	(3.69)	X
1ZZZZ / Dummy Program - Super Total				0.00	0.00	(160.63)	0.00	160.63	0.00	(160.63)	X
7184T / EducatorEffectivenessBG-Affiliated CharterSchool	110004 / Teacher Salaries - Supple/Other	010-6266	1110-1000-7184T	0.00	0.00	2,466.75	0.00	(2,466.75)	0.00	2,466.75	X
	120004 / Librarian Salaries-Supple/Oth	010-6266	1110-2420-7184T	0.00	0.00	113.42	0.00	(113.42)	0.00	113.42	X
	120024 / Guidance/Welfare Salaries-Supp	010-6266	1110-3110-7184T	0.00	0.00	186.24	0.00	(186.24)	0.00	186.24	X
	130004 / School Admin Salaries-Supple/Oth	010-6266	1110-2700-7184T	0.00	0.00	137.70	0.00	(137.70)	0.00	137.70	X
	190004 / Other Cert Salaries - Supple	010-6266	1110-2100-7184T	0.00	0.00	518.12	0.00	(518.12)	0.00	518.12	X
			1110-2700-7184T	0.00	0.00	111.98	0.00	(111.98)	0.00	111.98	X
	220003 / Maint/Oper Salaries - Overtime	010-6266	1110-8100-7184T	0.00	0.00	425.20	0.00	(425.20)	0.00	425.20	X
	240003 / Office Pers Salaries - Overtime	010-6266	1110-2700-7184T	0.00	0.00	67.06	0.00	(67.06)	0.00	67.06	X
	310101 / STRS - Certificated	010-6266	1110-1000-7184T	0.00	0.00	471.13	0.00	(471.13)	0.00	471.13	X
			1110-2100-7184T	0.00	0.00	98.93	0.00	(98.93)	0.00	98.93	X
			1110-2420-7184T	0.00	0.00	21.65	0.00	(21.65)	0.00	21.65	X
			1110-2700-7184T	0.00	0.00	28.86	0.00	(28.86)	0.00	28.86	X
			1110-3110-7184T	0.00	0.00	21.60	0.00	(21.60)	0.00	21.60	X
	320201 / PERS - Classified	010-6266	1110-2700-7184T	0.00	0.00	17.98	0.00	(17.98)	0.00	17.98	X
			1110-8100-7184T	0.00	0.00	113.99	0.00	(113.99)	0.00	113.99	X
	330102 / Medicare - Certificated	010-6266	1110-1000-7184T	0.00	0.00	35.65	0.00	(35.65)	0.00	35.65	X
			1110-2100-7184T	0.00	0.00	7.49	0.00	(7.49)	0.00	7.49	X
			1110-2420-7184T	0.00	0.00	1.63	0.00	(1.63)	0.00	1.63	X
			1110-2700-7184T	0.00	0.00	2.18	0.00	(2.18)	0.00	2.18	X
			1110-3110-7184T	0.00	0.00	1.63	0.00	(1.63)	0.00	1.63	X

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Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	330201 / Social Security-Classified	010-6266	1110-2700-7184T	0.00	0.00	4.16	0.00	(4.16)	0.00	4.16	X
			1110-8100-7184T	0.00	0.00	26.37	0.00	(26.37)	0.00	26.37	X
	330202 / Medicare - Classified	010-6266	1110-2700-7184T	0.00	0.00	0.96	0.00	(0.96)	0.00	0.96	X
			1110-8100-7184T	0.00	0.00	6.17	0.00	(6.17)	0.00	6.17	X
	350101 / Unemploy Insur - Certificated	010-6266	1110-1000-7184T	0.00	0.00	0.98	0.00	(0.98)	0.00	0.98	X
			1110-2100-7184T	0.00	0.00	0.21	0.00	(0.21)	0.00	0.21	X
			1110-2420-7184T	0.00	0.00	0.04	0.00	(0.04)	0.00	0.04	X
			1110-2700-7184T	0.00	0.00	0.06	0.00	(0.06)	0.00	0.06	X
			1110-3110-7184T	0.00	0.00	0.04	0.00	(0.04)	0.00	0.04	X
	350201 / Unemploy Insur - Classified	010-6266	1110-2700-7184T	0.00	0.00	0.04	0.00	(0.04)	0.00	0.04	X
			1110-8100-7184T	0.00	0.00	0.21	0.00	(0.21)	0.00	0.21	X
	360101 / Workers Comp - Certificated	010-6266	1110-1000-7184T	0.00	0.00	42.97	0.00	(42.97)	0.00	42.97	X
			1110-2100-7184T	0.00	0.00	8.98	0.00	(8.98)	0.00	8.98	X
			1110-2420-7184T	0.00	0.00	1.97	0.00	(1.97)	0.00	1.97	X
			1110-2700-7184T	0.00	0.00	2.62	0.00	(2.62)	0.00	2.62	X
			1110-3110-7184T	0.00	0.00	1.97	0.00	(1.97)	0.00	1.97	X
	360201 / Workers Comp - Classified	010-6266	1110-2700-7184T	0.00	0.00	1.15	0.00	(1.15)	0.00	1.15	X
			1110-8100-7184T	0.00	0.00	7.39	0.00	(7.39)	0.00	7.39	X
	520002 / Travel/Conference Attendance	010-6266	1110-1000-7184T	0.00	0.00	0.00	1,829.22	0.00	(1,829.22)	(1,829.22)	X
7184T / EducatorEffectivenessBG-Affiliated CharterSchool Total				0.00	0.00	4,955.48	1,829.22	(4,955.48)	(1,829.22)	3,126.26	X
7309T / A-G Access/Success Grant-School	110004 / Teacher Salaries - Supple/Other	010-7412	1110-1000-7309T	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	120024 / Guidance/Welfare Salaries-Supp	010-7412	1110-3110-7309T	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	130004 / School Admin Salaries-Supple/Oth	010-7412	1110-2700-7309T	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	220003 / Maint/Oper Salaries - Overtime	010-7412	1110-8100-7309T	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X

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Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	310101 / STRS - Certificated	010-7412	1110-1000-7309T	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-2700-7309T	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-3110-7309T	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	320201 / PERS - Classified	010-7412	1110-8100-7309T	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	330101 / Social Security -Certificated	010-7412	1110-3110-7309T	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	330102 / Medicare - Certificated	010-7412	1110-1000-7309T	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-2700-7309T	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-3110-7309T	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	330201 / Social Security-Classified	010-7412	1110-8100-7309T	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	330202 / Medicare - Classified	010-7412	1110-8100-7309T	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	350101 / Unemploy Insur - Certificated	010-7412	1110-1000-7309T	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-3110-7309T	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	360101 / Workers Comp - Certificated	010-7412	1110-1000-7309T	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-2700-7309T	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-3110-7309T	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	360201 / Workers Comp - Classified	010-7412	1110-8100-7309T	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
7309T / A-G Access/Success Grant-School Total				0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
7329T / A-GLearningLossMitigation-AffiliateCharterSchool	110004 / Teacher Salaries - Supple/Other	010-7413	1110-1000-7329T	0.00	0.00	(102.98)	0.00	102.98	0.00	(102.98)	X
	120024 / Guidance/Welfare Salaries-Supp	010-7413	1110-3110-7329T	0.00	0.00	93.92	0.00	(93.92)	0.00	93.92	X
	130004 / School Admin Salaries-Supple/Oth	010-7413	1110-2700-7329T	0.00	0.00	60.08	0.00	(60.08)	0.00	60.08	X
	220003 / Maint/Oper Salaries - Overtime	010-7413	1110-8100-7329T	0.00	0.00	16.74	0.00	(16.74)	0.00	16.74	X
	240003 / Office Pers Salaries - Overtime	010-7413	1110-2700-7329T	0.00	0.00	54.82	0.00	(54.82)	0.00	54.82	X
	310101 / STRS - Certificated	010-7413	1110-1000-7329T	0.00	0.00	(19.60)	0.00	19.60	0.00	(19.60)	X

***Note*: Due to rounding, numbers do not always add up to totals.**

Los Angeles Unified School District

Chatsworth Charter High School — 1858301

BUDGET AVAILABILITY REPORT

As of November 25, 2026

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	310101 / STRS - Certificated	010-7413	1110-2700-7329T	0.00	0.00	11.42	0.00	(11.42)	0.00	11.42	X
			1110-3110-7329T	0.00	0.00	43.54	0.00	(43.54)	0.00	43.54	X
	320201 / PERS - Classified	010-7413	1110-2700-7329T	0.00	0.00	14.66	0.00	(14.66)	0.00	14.66	X
			1110-8100-7329T	0.00	0.00	25.22	0.00	(25.22)	0.00	25.22	X
	330101 / Social Security -Certificated	010-7413	1110-3110-7329T	0.00	0.00	(0.18)	0.00	0.18	0.00	(0.18)	X
	330102 / Medicare - Certificated	010-7413	1110-1000-7329T	0.00	0.00	16.61	0.00	(16.61)	0.00	16.61	X
			1110-2700-7329T	0.00	0.00	7.80	0.00	(7.80)	0.00	7.80	X
			1110-3110-7329T	0.00	0.00	18.12	0.00	(18.12)	0.00	18.12	X
	330201 / Social Security-Classified	010-7413	1110-2700-7329T	0.00	0.00	3.40	0.00	(3.40)	0.00	3.40	X
			1110-8100-7329T	0.00	0.00	9.54	0.00	(9.54)	0.00	9.54	X
	330202 / Medicare - Classified	010-7413	1110-2700-7329T	0.00	0.00	0.78	0.00	(0.78)	0.00	0.78	X
			1110-8100-7329T	0.00	0.00	2.24	0.00	(2.24)	0.00	2.24	X
	350101 / Unemploy Insur - Certificated	010-7413	1110-1000-7329T	0.00	0.00	0.60	0.00	(0.60)	0.00	0.60	X
			1110-2700-7329T	0.00	0.00	0.18	0.00	(0.18)	0.00	0.18	X
			1110-3110-7329T	0.00	0.00	0.56	0.00	(0.56)	0.00	0.56	X
	350201 / Unemploy Insur - Classified	010-7413	1110-2700-7329T	0.00	0.00	0.02	0.00	(0.02)	0.00	0.02	X
			1110-8100-7329T	0.00	0.00	0.08	0.00	(0.08)	0.00	0.08	X
	360101 / Workers Comp - Certificated	010-7413	1110-1000-7329T	0.00	0.00	(1.82)	0.00	1.82	0.00	(1.82)	X
			1110-2700-7329T	0.00	0.00	1.02	0.00	(1.02)	0.00	1.02	X
			1110-3110-7329T	0.00	0.00	1.60	0.00	(1.60)	0.00	1.60	X
	360201 / Workers Comp - Classified	010-7413	1110-2700-7329T	0.00	0.00	0.96	0.00	(0.96)	0.00	0.96	X
			1110-8100-7329T	0.00	0.00	0.30	0.00	(0.30)	0.00	0.30	X
7329T / A-GLearningLossMitigation-AffiliateCharterSchool Total				0.00	0.00	259.63	0.00	(259.63)	0.00	259.63	X

***Note*: Due to rounding, numbers do not always add up to totals.**



Los Angeles Unified School District

Chatsworth Charter High School — 1858301

BUDGET AVAILABILITY REPORT

As of November 25, 2026

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
7330T / A-G Access/Success Grant-AffiliateCharter-S	110004 / Teacher Salaries - Supple/Other	010-7412	1110-1000-7330T	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	120021 / Guidance/Welfare Salaries-Reg	010-7412	1110-3110-7330T	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	120024 / Guidance/Welfare Salaries-Supp	010-7412	1110-3110-7330T	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	310101 / STRS - Certificated	010-7412	1110-1000-7330T	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-3110-7330T	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	320101 / PERS - Certificated	010-7412	1110-3110-7330T	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	330101 / Social Security -Certificated	010-7412	1110-1000-7330T	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-3110-7330T	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	330102 / Medicare - Certificated	010-7412	1110-1000-7330T	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-3110-7330T	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	350101 / Unemploy Insur - Certificated	010-7412	1110-1000-7330T	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-3110-7330T	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	360101 / Workers Comp - Certificated	010-7412	1110-1000-7330T	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-3110-7330T	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
7330T / A-G Access/Success Grant-AffiliateCharter-S Total				0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
7519T / College & Career Access Pathways Grant-S	110004 / Teacher Salaries - Supple/Other	010-7339	1110-1000-7519T	0.00	0.00	(46.00)	0.00	46.00	0.00	(46.00)	X
	120024 / Guidance/Welfare Salaries-Supp	010-7339	1110-3110-7519T	0.00	0.00	0.17	0.00	(0.17)	0.00	0.17	X
	310101 / STRS - Certificated	010-7339	1110-1000-7519T	0.00	0.00	(8.80)	0.00	8.80	0.00	(8.80)	X
			1110-3110-7519T	0.00	0.00	0.04	0.00	(0.04)	0.00	0.04	X
	330102 / Medicare - Certificated	010-7339	1110-1000-7519T	0.00	0.00	0.69	0.00	(0.69)	0.00	0.69	X
			1110-3110-7519T	0.00	0.00	0.03	0.00	(0.03)	0.00	0.03	X
	350101 / Unemploy Insur - Certificated	010-7339	1110-1000-7519T	0.00	0.00	0.01	0.00	(0.01)	0.00	0.01	X
	360101 / Workers Comp - Certificated	010-7339	1110-1000-7519T	0.00	0.00	(0.79)	0.00	0.79	0.00	(0.79)	X

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Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	360101 / Workers Comp - Certificated	010-7339	1110-3110-7519T	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	430010 / Instr Material-General Purpose	010-7339	1110-1000-7519T	49,867.00	50,113.00	0.00	0.00	7,840.03	42,272.97	42,272.97	84.35%
	520002 / Travel/Conference Attendance	010-7339	1110-1000-7519T	2,520.00	2,520.00	0.00	0.00	0.00	2,520.00	2,520.00	100.00%
	731001 / Indirect Support-General Fund	010-7339	1110-7210-7519T	4,388.00	4,142.00	0.00	0.00	621.32	3,520.68	3,520.68	84.99%
7519T / College & Career Access Pathways Grant-S Total				56,775.00	56,775.00	(54.65)	0.00	8,516.00	48,313.65	48,259.00	85.00%
7606Y / Perkins SP-Production & Manag Arts S	110005 / Teacher Assistant Salaries	010-3550	3800-1000-7606Y	0.00	0.00	1,360.01	0.00	(1,360.01)	0.00	1,360.01	X
	320101 / PERS - Certificated	010-3550	3800-1000-7606Y	0.00	0.00	367.87	0.00	(367.87)	0.00	367.87	X
	330101 / Social Security -Certificated	010-3550	3800-1000-7606Y	0.00	0.00	84.33	0.00	(84.33)	0.00	84.33	X
	330102 / Medicare - Certificated	010-3550	3800-1000-7606Y	0.00	0.00	19.76	0.00	(19.76)	0.00	19.76	X
	350101 / Unemploy Insur - Certificated	010-3550	3800-1000-7606Y	0.00	0.00	0.66	0.00	(0.66)	0.00	0.66	X
	360101 / Workers Comp - Certificated	010-3550	3800-1000-7606Y	0.00	0.00	23.65	0.00	(23.65)	0.00	23.65	X
7606Y / Perkins SP-Production & Manag Arts S Total				0.00	0.00	1,856.28	0.00	(1,856.28)	0.00	1,856.28	X
7732T / T1-Ext Lrng Opp-Summr25-SH-S	110002 / Teacher Salaries - Substitutes	010-3010	1110-1000-7732T	0.00	0.00	46.35	0.00	(46.35)	0.00	46.35	X
	110004 / Teacher Salaries - Supple/Other	010-3010	1110-1000-7732T	0.00	0.00	590.26	0.00	(590.26)	0.00	590.26	X
	120024 / Guidance/Welfare Salaries-Supp	010-3010	1110-3110-7732T	0.00	0.00	21.67	0.00	(21.67)	0.00	21.67	X
	240003 / Office Pers Salaries - Overtime	010-3010	1110-2700-7732T	0.00	0.00	12.26	0.00	(12.26)	0.00	12.26	X
	310101 / STRS - Certificated	010-3010	1110-1000-7732T	0.00	0.00	122.42	0.00	(122.42)	0.00	122.42	X
			1110-3110-7732T	0.00	0.00	4.13	0.00	(4.13)	0.00	4.13	X
	320201 / PERS - Classified	010-3010	1110-2700-7732T	0.00	0.00	3.32	0.00	(3.32)	0.00	3.32	X
	330102 / Medicare - Certificated	010-3010	1110-1000-7732T	0.00	0.00	44.17	0.00	(44.17)	0.00	44.17	X
			1110-3110-7732T	0.00	0.00	3.56	0.00	(3.56)	0.00	3.56	X
	330201 / Social Security-Classified	010-3010	1110-2700-7732T	0.00	0.00	0.76	0.00	(0.76)	0.00	0.76	X
	330202 / Medicare - Classified	010-3010	1110-2700-7732T	0.00	0.00	0.18	0.00	(0.18)	0.00	0.18	X

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Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	350101 / Unemploy Insur - Certificated	010-3010	1110-1000-7732T	0.00	0.00	1.52	0.00	(1.52)	0.00	1.52	X
			1110-3110-7732T	0.00	0.00	0.12	0.00	(0.12)	0.00	0.12	X
	360101 / Workers Comp - Certificated	010-3010	1110-1000-7732T	0.00	0.00	11.10	0.00	(11.10)	0.00	11.10	X
			1110-3110-7732T	0.00	0.00	0.37	0.00	(0.37)	0.00	0.37	X
	360201 / Workers Comp - Classified	010-3010	1110-2700-7732T	0.00	0.00	0.21	0.00	(0.21)	0.00	0.21	X
	731001 / Indirect Support-General Fund	010-3010	1110-7210-7732T	0.00	0.00	0.00	0.00	(67.89)	67.89	67.89	X
7732T / T1-Ext Lrng Opp-Summr25-SH-S Total				0.00	0.00	862.40	0.00	(930.29)	67.89	930.29	X
7781T / GSPP ICS-Design,Visual,Media and Arts S	110001 / Teacher Salaries - Reg Assignment	010-6383	3800-1000-7781T	0.00	0.00	(815.36)	0.00	815.36	0.00	(815.36)	X
	120021 / Guidance/Welfare Salaries-Reg	010-6383	3800-3110-7781T	0.00	20,687.00	13,205.27	0.00	7,481.73	0.00	13,205.27	63.83%
	310101 / STRS - Certificated	010-6383	3800-1000-7781T	0.00	0.00	(155.73)	0.00	155.73	0.00	(155.73)	X
			3800-3110-7781T	0.00	3,952.00	2,522.70	0.00	1,429.30	0.00	2,522.70	63.83%
	330102 / Medicare - Certificated	010-6383	3800-1000-7781T	0.00	0.00	(11.82)	0.00	11.82	0.00	(11.82)	X
			3800-3110-7781T	0.00	300.00	186.14	0.00	113.86	0.00	186.14	62.04%
	340101 / Health/Welfare - Certificated	010-6383	3800-3110-7781T	0.00	4,858.00	3,239.02	0.00	1,618.98	0.00	3,239.02	66.67%
	350101 / Unemploy Insur - Certificated	010-6383	3800-1000-7781T	0.00	0.00	(0.41)	0.00	0.41	0.00	(0.41)	X
			3800-3110-7781T	0.00	11.00	7.09	0.00	3.91	0.00	7.09	64.45%
	360101 / Workers Comp - Certificated	010-6383	3800-1000-7781T	0.00	0.00	(14.59)	0.00	14.59	0.00	(14.59)	X
			3800-3110-7781T	0.00	371.00	237.08	0.00	133.92	0.00	237.08	63.90%
	370101 / OPEB, Allocated - Certificated	010-6383	3800-3110-7781T	0.00	1,369.00	912.40	0.00	456.60	0.00	912.40	66.64%
	375101 / OPEB, Active Employees - Cert	010-6383	3800-3110-7781T	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	430010 / Instr Material-General Purpose	010-6383	3800-1000-7781T	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	580030 / Prof Service Contracts-GP-Instr	010-6383	3800-1000-7781T	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X

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Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	731001 / Indirect Support-General Fund	010-6383	3800-7210-7781T	0.00	0.00	0.00	0.00	702.51	(702.51)	(702.51)	X
7781T / GSPP ICS-Design,Visual,Media and Arts S Total				0.00	31,548.00	19,311.79	0.00	12,938.72	(702.51)	18,609.28	58.99%
7787T / GSPP ICS-Machining and Forming Technologies S	110001 / Teacher Salaries - Reg Assignment	010-6383	3800-1000-7787T	0.00	0.00	(685.44)	0.00	685.44	0.00	(685.44)	X
	120021 / Guidance/Welfare Salaries-Reg	010-6383	3800-3110-7787T	0.00	20,687.00	13,205.27	0.00	7,481.73	0.00	13,205.27	63.83%
	310101 / STRS - Certificated	010-6383	3800-1000-7787T	0.00	0.00	(130.92)	0.00	130.92	0.00	(130.92)	X
			3800-3110-7787T	0.00	3,952.00	2,522.70	0.00	1,429.30	0.00	2,522.70	63.83%
	330102 / Medicare - Certificated	010-6383	3800-1000-7787T	0.00	0.00	(10.80)	0.00	10.80	0.00	(10.80)	X
			3800-3110-7787T	0.00	300.00	186.14	0.00	113.86	0.00	186.14	62.04%
	340101 / Health/Welfare - Certificated	010-6383	3800-3110-7787T	0.00	4,858.00	3,239.02	0.00	1,618.98	0.00	3,239.02	66.67%
	350101 / Unemploy Insur - Certificated	010-6383	3800-1000-7787T	0.00	0.00	(0.37)	0.00	0.37	0.00	(0.37)	X
			3800-3110-7787T	0.00	11.00	7.09	0.00	3.91	0.00	7.09	64.45%
	360101 / Workers Comp - Certificated	010-6383	3800-1000-7787T	0.00	0.00	(12.27)	0.00	12.27	0.00	(12.27)	X
			3800-3110-7787T	0.00	371.00	237.08	0.00	133.92	0.00	237.08	63.90%
	370101 / OPEB, Allocated - Certificated	010-6383	3800-3110-7787T	0.00	1,369.00	912.40	0.00	456.60	0.00	912.40	66.64%
	375101 / OPEB, Active Employees - Cert	010-6383	3800-3110-7787T	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	430010 / Instr Material-General Purpose	010-6383	3800-1000-7787T	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	731001 / Indirect Support-General Fund	010-6383	3800-7210-7787T	0.00	0.00	0.00	0.00	696.28	(696.28)	(696.28)	X
7787T / GSPP ICS-Machining and Forming Technologies S Total				0.00	31,548.00	19,469.90	0.00	12,774.38	(696.28)	18,773.62	59.51%
7790T / GSPP ICS-Production and Managerial Arts S	110001 / Teacher Salaries - Reg Assignment	010-6383	3800-1000-7790T	0.00	0.00	(519.15)	0.00	519.15	0.00	(519.15)	X
	120021 / Guidance/Welfare Salaries-Reg	010-6383	3800-3110-7790T	0.00	20,687.00	13,205.27	0.00	7,481.73	0.00	13,205.27	63.83%
	310101 / STRS - Certificated	010-6383	3800-1000-7790T	0.00	0.00	(99.16)	0.00	99.16	0.00	(99.16)	X
			3800-3110-7790T	0.00	3,952.00	2,522.71	0.00	1,429.29	0.00	2,522.71	63.83%

***Note*: Due to rounding, numbers do not always add up to totals.**

Los Angeles Unified School District

Chatsworth Charter High School — 1858301

BUDGET AVAILABILITY REPORT

As of November 25, 2026

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	330102 / Medicare - Certificated	010-6383	3800-1000-7790T	0.00	0.00	(7.45)	0.00	7.45	0.00	(7.45)	X
			3800-3110-7790T	0.00	300.00	186.15	0.00	113.85	0.00	186.15	62.05%
	340101 / Health/Welfare - Certificated	010-6383	3800-3110-7790T	0.00	4,858.00	3,239.02	0.00	1,618.98	0.00	3,239.02	66.67%
	350101 / Unemploy Insur - Certificated	010-6383	3800-1000-7790T	0.00	0.00	(0.26)	0.00	0.26	0.00	(0.26)	X
			3800-3110-7790T	0.00	11.00	7.07	0.00	3.93	0.00	7.07	64.27%
	360101 / Workers Comp - Certificated	010-6383	3800-1000-7790T	0.00	0.00	(9.29)	0.00	9.29	0.00	(9.29)	X
			3800-3110-7790T	0.00	371.00	237.08	0.00	133.92	0.00	237.08	63.90%
	370101 / OPEB, Allocated - Certificated	010-6383	3800-3110-7790T	0.00	1,369.00	912.43	0.00	456.57	0.00	912.43	66.64%
	375101 / OPEB, Active Employees - Cert	010-6383	3800-3110-7790T	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	430010 / Instr Material-General Purpose	010-6383	3800-1000-7790T	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	731001 / Indirect Support-General Fund	010-6383	3800-7210-7790T	0.00	0.00	0.00	0.00	688.25	(688.25)	(688.25)	X
7790T / GSPP ICS-Production and Managerial Arts S Total				0.00	31,548.00	19,674.42	0.00	12,561.83	(688.25)	18,986.17	60.18%
7792T / GSPP ICS-Software and Systems Development S	110001 / Teacher Salaries - Reg Assignment	010-6383	3800-1000-7792T	0.00	0.00	(836.94)	0.00	836.94	0.00	(836.94)	X
	110004 / Teacher Salaries - Supple/Other	010-6383	3800-1000-7792T	0.00	16,088.00	15,992.83	0.00	95.17	0.00	15,992.83	99.40%
	120021 / Guidance/Welfare Salaries-Reg	010-6383	3800-3110-7792T	0.00	20,687.00	13,205.25	0.00	7,481.75	0.00	13,205.25	63.83%
	310101 / STRS - Certificated	010-6383	3800-1000-7792T	0.00	3,074.00	2,895.99	0.00	178.01	0.00	2,895.99	94.20%
			3800-3110-7792T	0.00	3,952.00	2,522.64	0.00	1,429.36	0.00	2,522.64	63.83%
	330102 / Medicare - Certificated	010-6383	3800-1000-7792T	0.00	234.00	222.84	0.00	11.16	0.00	222.84	95.23%
			3800-3110-7792T	0.00	300.00	186.16	0.00	113.84	0.00	186.16	62.05%
	340101 / Health/Welfare - Certificated	010-6383	3800-3110-7792T	0.00	4,858.00	3,238.99	0.00	1,619.01	0.00	3,238.99	66.67%
	350101 / Unemploy Insur - Certificated	010-6383	3800-1000-7792T	0.00	9.00	8.56	0.00	0.44	0.00	8.56	95.11%
			3800-3110-7792T	0.00	11.00	7.10	0.00	3.90	0.00	7.10	64.54%
	360101 / Workers Comp - Certificated	010-6383	3800-1000-7792T	0.00	289.00	272.38	0.00	16.62	0.00	272.38	94.24%

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	360101 / Workers Comp - Certificated	010-6383	3800-3110-7792T	0.00	371.00	237.07	0.00	133.93	0.00	237.07	63.90%
	370101 / OPEB, Allocated - Certificated	010-6383	3800-3110-7792T	0.00	1,369.00	912.46	0.00	456.54	0.00	912.46	66.65%
	375101 / OPEB, Active Employees - Cert	010-6383	3800-3110-7792T	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	430010 / Instr Material-General Purpose	010-6383	3800-1000-7792T	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	731001 / Indirect Support-General Fund	010-6383	3800-7210-7792T	0.00	1,550.00	0.00	0.00	712.53	837.47	837.47	54.03%
7792T / GSPP ICS-Software and Systems Development S Total				0.00	52,792.00	38,865.33	0.00	13,089.20	837.47	39,702.80	75.21%
7796T / Partnership for LA Sch Support illustrative Math-S	430010 / Instr Material-General Purpose	010-9010	1110-1000-7796T	6,920.00	6,953.00	0.00	0.00	0.00	6,953.00	6,953.00	100.00%
	731001 / Indirect Support-General Fund	010-9010	1110-7210-7796T	580.00	547.00	0.00	0.00	0.00	547.00	547.00	100.00%
7796T / Partnership for LA Sch Support illustrative Math-S Total				7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00	100.00%
7826T / TI-NewcomerSummerProg25 - Schools	110002 / Teacher Salaries - Substitutes	010-3010	1110-1000-7826T	0.00	0.00	15.45	0.00	(15.45)	0.00	15.45	X
	110004 / Teacher Salaries - Supple/Other	010-3010	1110-1000-7826T	0.00	0.00	16.52	0.00	(16.52)	0.00	16.52	X
	110005 / Teacher Assistant Salaries	010-3010	1110-1000-7826T	0.00	0.00	3.01	0.00	(3.01)	0.00	3.01	X
	310101 / STRS - Certificated	010-3010	1110-1000-7826T	0.00	0.00	6.12	0.00	(6.12)	0.00	6.12	X
	320101 / PERS - Certificated	010-3010	1110-1000-7826T	0.00	0.00	35.50	0.00	(35.50)	0.00	35.50	X
	320201 / PERS - Classified	010-3010	1110-1000-7826T	0.00	0.00	15.18	0.00	(15.18)	0.00	15.18	X
	330101 / Social Security -Certificated	010-3010	1110-1000-7826T	0.00	0.00	11.68	0.00	(11.68)	0.00	11.68	X
	330102 / Medicare - Certificated	010-3010	1110-1000-7826T	0.00	0.00	6.03	0.00	(6.03)	0.00	6.03	X
	330103 / Retirement In Lieu (PARS)-Cert	010-3010	1110-1000-7826T	0.00	0.00	(6.95)	0.00	6.95	0.00	(6.95)	X
	340101 / Health/Welfare - Certificated	010-3010	1110-1000-7826T	0.00	0.00	(0.01)	0.00	0.01	0.00	(0.01)	X
	350101 / Unemploy Insur - Certificated	010-3010	1110-1000-7826T	0.00	0.00	0.21	0.00	(0.21)	0.00	0.21	X
	360101 / Workers Comp - Certificated	010-3010	1110-1000-7826T	0.00	0.00	0.62	0.00	(0.62)	0.00	0.62	X
	731001 / Indirect Support-General Fund	010-3010	1110-7210-7826T	0.00	0.00	0.00	0.00	(8.13)	8.13	8.13	X
7826T / TI-NewcomerSummerProg25 - Schools Total				0.00	0.00	103.36	0.00	(111.49)	8.13	111.49	X

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Los Angeles Unified School District

Chatsworth Charter High School — 1858301

BUDGET AVAILABILITY REPORT

As of November 25, 2026

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
7833T / Summer Mentor Program FY25 - Schools	110004 / Teacher Salaries - Supple/Other	010-3010	1110-1000-7833T	0.00	0.00	512.50	0.00	(512.50)	0.00	512.50	X
			1110-2100-7833T	0.00	0.00	178.93	0.00	(178.93)	0.00	178.93	X
	120024 / Guidance/Welfare Salaries-Supp	010-3010	1110-3110-7833T	0.00	0.00	183.64	0.00	(183.64)	0.00	183.64	X
	310101 / STRS - Certificated	010-3010	1110-1000-7833T	0.00	0.00	97.88	0.00	(97.88)	0.00	97.88	X
			1110-2100-7833T	0.00	0.00	34.18	0.00	(34.18)	0.00	34.18	X
			1110-3110-7833T	0.00	0.00	35.07	0.00	(35.07)	0.00	35.07	X
	330102 / Medicare - Certificated	010-3010	1110-1000-7833T	0.00	0.00	7.43	0.00	(7.43)	0.00	7.43	X
			1110-2100-7833T	0.00	0.00	2.60	0.00	(2.60)	0.00	2.60	X
			1110-3110-7833T	0.00	0.00	2.66	0.00	(2.66)	0.00	2.66	X
	350101 / Unemploy Insur - Certificated	010-3010	1110-1000-7833T	0.00	0.00	0.27	0.00	(0.27)	0.00	0.27	X
			1110-2100-7833T	0.00	0.00	0.09	0.00	(0.09)	0.00	0.09	X
			1110-3110-7833T	0.00	0.00	0.09	0.00	(0.09)	0.00	0.09	X
	360101 / Workers Comp - Certificated	010-3010	1110-1000-7833T	0.00	0.00	8.93	0.00	(8.93)	0.00	8.93	X
			1110-2100-7833T	0.00	0.00	3.11	0.00	(3.11)	0.00	3.11	X
			1110-3110-7833T	0.00	0.00	3.20	0.00	(3.20)	0.00	3.20	X
	731001 / Indirect Support-General Fund	010-3010	1110-7210-7833T	0.00	0.00	0.00	0.00	(84.23)	84.23	84.23	X
7833T / Summer Mentor Program FY25 - Schools Total				0.00	0.00	1,070.58	0.00	(1,154.81)	84.23	1,154.81	X
7844P / Perkins Inst-Hw Networking S	440001 / Non-Capitalized Equip-All Other	010-3550	3800-1000-7844P	0.00	0.00	0.00	0.00	3,680.00	(3,680.00)	(3,680.00)	X
	731001 / Indirect Support-General Fund	010-3550	3800-7210-7844P	0.00	0.00	0.00	0.00	289.61	(289.61)	(289.61)	X
7844P / Perkins Inst-Hw Networking S Total				0.00	0.00	0.00	0.00	3,969.61	(3,969.61)	(3,969.61)	X
784Q1 / CTEIG-Machining and Forming Technologies S	430010 / Instr Material-General Purpose	010-6387	3800-1000-784Q1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
784Q1 / CTEIG-Machining and Forming Technologies S Total				0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
788T6 / T1-Extended Lrng Opp-Summer26-SH-S	110002 / Teacher Salaries - Substitutes	010-3010	1110-1000-788T6	0.00	0.00	(353.67)	0.00	353.67	0.00	(353.67)	X

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Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	110004 / Teacher Salaries - Supple/Other	010-3010	1110-1000-788T6	0.00	89,965.00	1,942.57	0.00	88,022.43	0.00	1,942.57	2.15%
	120024 / Guidance/Welfare Salaries-Supp	010-3010	1110-3110-788T6	0.00	5,628.00	971.48	0.00	4,656.52	0.00	971.48	17.26%
	130004 / School Admin Salaries-Supple/Oth	010-3010	1110-2700-788T6	0.00	0.00	(102.16)	0.00	102.16	0.00	(102.16)	X
	310101 / STRS - Certificated	010-3010	1110-1000-788T6	0.00	17,184.00	1,577.78	0.00	15,606.22	0.00	1,577.78	9.18%
			1110-2700-788T6	0.00	0.00	(19.51)	0.00	19.51	0.00	(19.51)	X
			1110-3110-788T6	0.00	1,076.00	187.66	0.00	888.34	0.00	187.66	17.44%
	330101 / Social Security -Certificated	010-3010	1110-1000-788T6	0.00	0.00	(381.44)	0.00	381.44	0.00	(381.44)	X
	330102 / Medicare - Certificated	010-3010	1110-1000-788T6	0.00	1,305.00	149.56	0.00	1,155.44	0.00	149.56	11.46%
			1110-2700-788T6	0.00	0.00	0.03	0.00	(0.03)	0.00	0.03	X
			1110-3110-788T6	0.00	82.00	22.14	0.00	59.86	0.00	22.14	27.00%
	340101 / Health/Welfare - Certificated	010-3010	1110-1000-788T6	0.00	0.00	(312.38)	0.00	312.38	0.00	(312.38)	X
	350101 / Unemploy Insur - Certificated	010-3010	1110-1000-788T6	0.00	45.00	5.16	0.00	39.84	0.00	5.16	11.46%
			1110-2700-788T6	0.00	0.00	0.01	0.00	(0.01)	0.00	0.01	X
			1110-3110-788T6	0.00	3.00	0.94	0.00	2.06	0.00	0.94	31.33%
	360101 / Workers Comp - Certificated	010-3010	1110-1000-788T6	0.00	1,611.00	31.02	0.00	1,579.98	0.00	31.02	1.92%
			1110-2700-788T6	0.00	0.00	(1.78)	0.00	1.78	0.00	(1.78)	X
			1110-3110-788T6	0.00	101.00	17.73	0.00	83.27	0.00	17.73	17.55%
	370101 / OPEB, Allocated - Certificated	010-3010	1110-1000-788T6	0.00	0.00	(88.10)	0.00	88.10	0.00	(88.10)	X
	430010 / Instr Material-General Purpose	010-3010	1110-1000-788T6	27,075.00	27,075.00	0.00	0.00	0.00	27,075.00	27,075.00	100.00%
	731001 / Indirect Support-General Fund	010-3010	1110-7210-788T6	0.00	0.00	0.00	0.00	8,920.84	(8,920.84)	(8,920.84)	X
788T6 / T1-Extended Lrng Opp-Summer26-SH-S Total				27,075.00	144,075.00	3,647.04	0.00	122,273.80	18,154.16	21,801.20	15.13%
788T8 / Summer Mentor Program FY26 - School	110004 / Teacher Salaries - Supple/Other	010-3010	1110-1000-788T8	0.00	0.00	(111.19)	0.00	111.19	0.00	(111.19)	X
	190004 / Other Cert Salaries - Supple	010-3010	1110-2100-788T8	0.00	0.00	(3.63)	0.00	3.63	0.00	(3.63)	X

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Los Angeles Unified School District

Chatsworth Charter High School — 1858301

BUDGET AVAILABILITY REPORT

As of November 25, 2026

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	310101 / STRS - Certificated	010-3010	1110-1000-788T8	0.00	0.00	(1,015.51)	0.00	1,015.51	0.00	(1,015.51)	X
			1110-2100-788T8	0.00	0.00	(0.70)	0.00	0.70	0.00	(0.70)	X
	330102 / Medicare - Certificated	010-3010	1110-1000-788T8	0.00	0.00	(38.08)	0.00	38.08	0.00	(38.08)	X
	350101 / Unemploy Insur - Certificated	010-3010	1110-1000-788T8	0.00	0.00	(1.32)	0.00	1.32	0.00	(1.32)	X
	360101 / Workers Comp - Certificated	010-3010	1110-1000-788T8	0.00	0.00	(95.12)	0.00	95.12	0.00	(95.12)	X
			1110-2100-788T8	0.00	0.00	(0.06)	0.00	0.06	0.00	(0.06)	X
	430010 / Instr Material-General Purpose	010-3010	1110-2100-788T8	6,009.00	6,009.00	0.00	0.00	0.00	6,009.00	6,009.00	100.00%
	731001 / Indirect Support-General Fund	010-3010	1110-7210-788T8	0.00	0.00	0.00	0.00	545.52	(545.52)	(545.52)	X
788T8 / Summer Mentor Program FY26 - School Total				6,009.00	6,009.00	(1,265.61)	0.00	1,811.13	5,463.48	4,197.87	69.86%
78Q48 / Perkins SP-Production & Manag Arts S	110005 / Teacher Assistant Salaries	010-3550	3800-1000-78Q48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	320101 / PERS - Certificated	010-3550	3800-1000-78Q48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	330101 / Social Security -Certificated	010-3550	3800-1000-78Q48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	330102 / Medicare - Certificated	010-3550	3800-1000-78Q48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	330103 / Retirement In Lieu (PARS)-Cert	010-3550	3800-1000-78Q48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	350101 / Unemploy Insur - Certificated	010-3550	3800-1000-78Q48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	360101 / Workers Comp - Certificated	010-3550	3800-1000-78Q48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
78Q48 / Perkins SP-Production & Manag Arts S Total				0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
792T8 / Specialized Secondary Prog Cohort 9 Yr 3 Implm-S	110004 / Teacher Salaries - Supple/Other	010-7370	3700-1000-792T8	0.00	0.00	825.43	0.00	(825.43)	0.00	825.43	X
	310101 / STRS - Certificated	010-7370	3700-1000-792T8	0.00	0.00	157.67	0.00	(157.67)	0.00	157.67	X
	330102 / Medicare - Certificated	010-7370	3700-1000-792T8	0.00	0.00	11.96	0.00	(11.96)	0.00	11.96	X
	350101 / Unemploy Insur - Certificated	010-7370	3700-1000-792T8	0.00	0.00	0.41	0.00	(0.41)	0.00	0.41	X
	360101 / Workers Comp - Certificated	010-7370	3700-1000-792T8	0.00	0.00	14.37	0.00	(14.37)	0.00	14.37	X
792T8 / Specialized Secondary Prog Cohort 9 Yr 3 Implm-S Total				0.00	0.00	1,009.84	0.00	(1,009.84)	0.00	1,009.84	X

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7960T / CTEIG-Agriscience S	110005 / Teacher Assistant Salaries	010-6387	3800-1000-7960T	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	330102 / Medicare - Certificated	010-6387	3800-1000-7960T	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	330103 / Retirement In Lieu (PARS)-Cert	010-6387	3800-1000-7960T	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	340101 / Health/Welfare - Certificated	010-6387	3800-1000-7960T	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	350101 / Unemploy Insur - Certificated	010-6387	3800-1000-7960T	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	360101 / Workers Comp - Certificated	010-6387	3800-1000-7960T	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	370101 / OPEB, Allocated - Certificated	010-6387	3800-1000-7960T	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	375101 / OPEB, Active Employees - Cert	010-6387	3800-1000-7960T	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
7960T / CTEIG-Agriscience S Total				0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
7972T / Perkins Inst-Agriscience S	110005 / Teacher Assistant Salaries	010-3550	3800-1000-7972T	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	330102 / Medicare - Certificated	010-3550	3800-1000-7972T	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	330103 / Retirement In Lieu (PARS)-Cert	010-3550	3800-1000-7972T	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	340101 / Health/Welfare - Certificated	010-3550	3800-1000-7972T	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	350101 / Unemploy Insur - Certificated	010-3550	3800-1000-7972T	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	360101 / Workers Comp - Certificated	010-3550	3800-1000-7972T	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	370101 / OPEB, Allocated - Certificated	010-3550	3800-1000-7972T	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
7972T / Perkins Inst-Agriscience S Total				0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
7973E / Perkins Inst-Hw Design Visual & Med Arts S	440001 / Non-Capitalized Equip-All Other	010-3550	3800-1000-7973E	0.00	27,976.00	0.00	0.00	0.00	27,976.00	27,976.00	100.00%
7973E / Perkins Inst-Hw Design Visual & Med Arts S Total				0.00	27,976.00	0.00	0.00	0.00	27,976.00	27,976.00	100.00%
7976T / Perkins PD-Across All Path S	110005 / Teacher Assistant Salaries	010-3550	3800-1000-7976T	0.00	31,388.00	21,035.33	0.00	10,352.67	0.00	21,035.33	67.01%
	330102 / Medicare - Certificated	010-3550	3800-1000-7976T	0.00	456.00	258.35	0.00	197.65	0.00	258.35	56.65%
	330103 / Retirement In Lieu (PARS)-Cert	010-3550	3800-1000-7976T	0.00	1,178.00	789.77	0.00	388.23	0.00	789.77	67.04%
	340101 / Health/Welfare - Certificated	010-3550	3800-1000-7976T	0.00	15,155.00	15,155.00	0.00	0.00	0.00	15,155.00	100.00%

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Los Angeles Unified School District

Chatsworth Charter High School — 1858301

BUDGET AVAILABILITY REPORT

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	350101 / Unemploy Insur - Certificated	010-3550	3800-1000-7976T	0.00	16.00	9.19	0.00	6.81	0.00	9.19	57.43%
	360101 / Workers Comp - Certificated	010-3550	3800-1000-7976T	0.00	562.00	376.67	0.00	185.33	0.00	376.67	67.02%
	370101 / OPEB, Allocated - Certificated	010-3550	3800-1000-7976T	0.00	4,273.00	4,273.00	0.00	0.00	0.00	4,273.00	100.00%
	731001 / Indirect Support-General Fund	010-3550	3800-7210-7976T	0.00	0.00	0.00	0.00	125.07	(125.07)	(125.07)	X
7976T / Perkins PD-Across All Path S Total				0.00	53,028.00	41,897.31	0.00	11,255.76	(125.07)	41,772.24	78.77%
7E046 / CE-NCLB T1 Sch-Parent Invlmnt	430009 / Instl Material & Supplies-Budget use only	010-3010	1110-1000-7E046	0.00	2,631.00	0.00	0.00	0.00	2,631.00	2,631.00	100.00%
	430098 / Instr Material Pot Fndg - Budget use only	010-3010	1110-1000-7E046	0.00	666.00	0.00	0.00	0.00	666.00	666.00	100.00%
	580030 / Prof Service Contracts-GP-Instr	010-3010	1110-1000-7E046	0.00	9,999.00	0.00	0.00	8,000.00	1,999.00	1,999.00	19.99%
7E046 / CE-NCLB T1 Sch-Parent Invlmnt Total				0.00	13,296.00	0.00	0.00	8,000.00	5,296.00	5,296.00	39.83%
7F960 / CTEIG-Food Services and Hospitality S	440001 / Non-Capitalized Equip-All Other	010-6387	3800-1000-7F960	0.00	17,610.00	0.00	0.00	17,609.19	0.81	0.81	0.00%
7F960 / CTEIG-Food Services and Hospitality S Total				0.00	17,610.00	0.00	0.00	17,609.19	0.81	0.81	0.00%
7I972 / Perkins Inst-Games and Simulation S	430010 / Instr Material-General Purpose	010-3550	3800-1000-7I972	0.00	4,645.00	0.00	4,645.00	0.00	0.00	0.00	0.00%
7I972 / Perkins Inst-Games and Simulation S Total				0.00	4,645.00	0.00	4,645.00	0.00	0.00	0.00	0.00%
7S046 / CE-NCLB T1 Schools	110004 / Teacher Salaries - Supple/Other	010-3010	1110-1000-7S046	0.00	46,905.00	46,905.00	0.00	0.00	0.00	46,905.00	100.00%
	120021 / Guidance/Welfare Salaries-Reg	010-3010	1110-3110-7S046	0.00	131,584.00	88,733.00	0.00	42,851.00	0.00	88,733.00	67.43%
	120024 / Guidance/Welfare Salaries-Supp	010-3010	1110-3110-7S046	0.00	9,725.00	9,725.00	0.00	0.00	0.00	9,725.00	100.00%
	130004 / School Admin Salaries-Supple/Oth	010-3010	1110-2700-7S046	0.00	6,799.00	6,799.00	0.00	0.00	0.00	6,799.00	100.00%
	190001 / Other Cert Salaries - Regular	010-3010	1110-2100-7S046	0.00	174,330.00	111,161.26	0.00	63,168.74	0.00	111,161.26	63.76%
	190004 / Other Cert Salaries - Supple	010-3010	1110-2100-7S046	0.00	9,210.00	4,796.04	0.00	4,413.96	0.00	4,796.04	52.07%
	210001 / Instruct Aides Salaries - Regular	010-3010	1110-1000-7S046	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	240001 / Office Pers Salaries - Regular	010-3010	1110-2100-7S046	0.00	37,406.00	23,580.74	0.00	13,825.26	0.00	23,580.74	63.03%
			1110-2420-7S046	0.00	93,965.00	59,709.06	0.00	34,255.94	0.00	59,709.06	63.54%
	240002 / Office Pers Salaries - Subs/Relf	010-3010	1110-2700-7S046	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	240004 / Office Pers Salaries - Supple	010-3010	1110-2100-7S046	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X

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Los Angeles Unified School District

Chatsworth Charter High School — 1858301

BUDGET AVAILABILITY REPORT

As of November 25, 2026

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	240004 / Office Pers Salaries - Supple	010-3010	1110-2420-7S046	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	310101 / STRS - Certificated	010-3010	1110-1000-7S046	0.00	8,960.00	8,960.00	0.00	0.00	0.00	8,960.00	100.00%
			1110-2100-7S046	0.00	35,059.00	22,150.71	0.00	12,908.29	0.00	22,150.71	63.18%
			1110-2700-7S046	0.00	1,300.00	1,300.00	0.00	0.00	0.00	1,300.00	100.00%
			1110-3110-7S046	0.00	26,991.00	18,806.46	0.00	8,184.54	0.00	18,806.46	69.67%
	320101 / PERS - Certificated	010-3010	1110-3110-7S046	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	320201 / PERS - Classified	010-3010	1110-1000-7S046	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-2100-7S046	0.00	9,876.00	6,226.13	0.00	3,649.87	0.00	6,226.13	63.04%
			1110-2420-7S046	0.00	24,808.00	15,764.43	0.00	9,043.57	0.00	15,764.43	63.54%
			1110-2700-7S046	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	330101 / Social Security -Certificated	010-3010	1110-3110-7S046	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	330102 / Medicare - Certificated	010-3010	1110-1000-7S046	0.00	681.00	681.38	0.00	(0.38)	0.00	681.38	100.05%
			1110-2100-7S046	0.00	2,664.00	1,864.26	0.00	799.74	0.00	1,864.26	69.97%
			1110-2700-7S046	0.00	99.00	99.00	0.00	0.00	0.00	99.00	100.00%
			1110-3110-7S046	0.00	2,050.00	1,347.83	0.00	702.17	0.00	1,347.83	65.74%
	330201 / Social Security-Classified	010-3010	1110-1000-7S046	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-2100-7S046	0.00	2,320.00	1,456.63	0.00	863.37	0.00	1,456.63	62.78%
			1110-2420-7S046	0.00	5,826.00	2,934.77	0.00	2,891.23	0.00	2,934.77	50.37%
			1110-2700-7S046	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	330202 / Medicare - Classified	010-3010	1110-1000-7S046	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-2100-7S046	0.00	543.00	341.09	0.00	201.91	0.00	341.09	62.81%
			1110-2420-7S046	0.00	1,363.00	686.82	0.00	676.18	0.00	686.82	50.39%
			1110-2700-7S046	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	340101 / Health/Welfare - Certificated	010-3010	1110-2100-7S046	0.00	29,142.00	19,428.24	0.00	9,713.76	0.00	19,428.24	66.66%

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Los Angeles Unified School District

Chatsworth Charter High School — 1858301

BUDGET AVAILABILITY REPORT

As of November 25, 2026

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	340101 / Health/Welfare - Certificated	010-3010	1110-3110-7S046	0.00	19,431.00	12,955.00	0.00	6,476.00	0.00	12,955.00	66.67%
	340201 / Health/Welfare - Classified	010-3010	1110-2100-7S046	0.00	19,428.00	11,333.00	0.00	8,095.00	0.00	11,333.00	58.33%
			1110-2420-7S046	0.00	19,432.00	11,337.00	0.00	8,095.00	0.00	11,337.00	58.34%
	350101 / Unemploy Insur - Certificated	010-3010	1110-1000-7S046	0.00	25.00	25.01	0.00	(0.01)	0.00	25.01	100.04%
			1110-2100-7S046	0.00	95.00	67.43	0.00	27.57	0.00	67.43	70.97%
			1110-2700-7S046	0.00	4.00	4.00	0.00	0.00	0.00	4.00	100.00%
			1110-3110-7S046	0.00	71.00	46.79	0.00	24.21	0.00	46.79	65.90%
	350201 / Unemploy Insur - Classified	010-3010	1110-1000-7S046	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-2100-7S046	0.00	19.00	12.04	0.00	6.96	0.00	12.04	63.36%
			1110-2420-7S046	0.00	47.00	23.69	0.00	23.31	0.00	23.69	50.40%
			1110-2700-7S046	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	360101 / Workers Comp - Certificated	010-3010	1110-1000-7S046	0.00	840.00	840.00	0.00	0.00	0.00	840.00	100.00%
			1110-2100-7S046	0.00	3,288.00	2,078.28	0.00	1,209.72	0.00	2,078.28	63.20%
			1110-2700-7S046	0.00	122.00	122.00	0.00	0.00	0.00	122.00	100.00%
			1110-3110-7S046	0.00	2,531.00	1,763.74	0.00	767.26	0.00	1,763.74	69.68%
	360201 / Workers Comp - Classified	010-3010	1110-1000-7S046	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-2100-7S046	0.00	670.00	422.54	0.00	247.46	0.00	422.54	63.06%
			1110-2420-7S046	0.00	1,683.00	1,069.80	0.00	613.20	0.00	1,069.80	63.56%
			1110-2700-7S046	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	370101 / OPEB, Allocated - Certificated	010-3010	1110-2100-7S046	0.00	8,218.00	5,478.58	0.00	2,739.42	0.00	5,478.58	66.66%
			1110-3110-7S046	0.00	5,479.00	3,652.68	0.00	1,826.32	0.00	3,652.68	66.66%
	370201 / OPEB, Allocated - Classified	010-3010	1110-2100-7S046	0.00	5,479.00	3,196.10	0.00	2,282.90	0.00	3,196.10	58.33%
			1110-2420-7S046	0.00	5,479.00	3,196.10	0.00	2,282.90	0.00	3,196.10	58.33%
	375101 / OPEB, Active Employees - Cert	010-3010	1110-2100-7S046	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X

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Los Angeles Unified School District

Chatsworth Charter High School — 1858301

BUDGET AVAILABILITY REPORT

As of November 25, 2026

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	375101 / OPEB, Active Employees - Cert	010-3010	1110-3110-7S046	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	375201 / OPEB, Active Employees - Class	010-3010	1110-2100-7S046	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-2420-7S046	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	430001 / General Supplies	010-3010	1110-1000-7S046	0.00	145,421.00	0.00	132,910.19	0.00	12,510.81	12,510.81	8.60%
	430009 / Instl Material & Supplies-Budget use only	010-3010	1110-1000-7S046	0.00	361.00	0.00	0.00	0.00	361.00	361.00	100.00%
	430077 / Instr Material-Reimb Objt	010-3010	1110-1000-7S046	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	430098 / Instr Material Pot Fndg - Budget use only	010-3010	1110-1000-7S046	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	580002 / Other Contracts	010-3010	1110-2100-7S046	0.00	5,000.00	0.00	0.00	538.00	4,462.00	4,462.00	89.24%
	580020 / Software License Maintenance	010-3010	1110-1000-7S046	0.00	50,191.00	0.00	30,593.96	16,740.00	2,857.04	2,857.04	5.69%
	580030 / Prof Service Contracts-GP-Instr	010-3010	1110-1000-7S046	0.00	3,500.00	0.00	3,500.00	0.00	0.00	0.00	0.00%
	731001 / Indirect Support-General Fund	010-3010	1110-7210-7S046	0.00	0.00	0.00	0.00	14,597.53	(14,597.53)	(14,597.53)	X
7S046 / CE-NCLB T1 Schools Total				0.00	958,420.00	511,080.63	167,004.15	274,741.90	5,593.32	516,673.95	53.91%
7T125 / CE-TI-A-G Counselor-Sch	120021 / Guidance/Welfare Salaries-Reg	010-3010	1110-3110-7T125	0.00	85,532.00	57,314.07	0.00	28,217.93	0.00	57,314.07	67.00%
	310101 / STRS - Certificated	010-3010	1110-3110-7T125	0.00	16,338.00	10,948.35	0.00	5,389.65	0.00	10,948.35	67.01%
	330102 / Medicare - Certificated	010-3010	1110-3110-7T125	0.00	1,241.00	840.97	0.00	400.03	0.00	840.97	67.76%
	340101 / Health/Welfare - Certificated	010-3010	1110-3110-7T125	0.00	11,656.00	7,770.40	0.00	3,885.60	0.00	7,770.40	66.66%
	350101 / Unemploy Insur - Certificated	010-3010	1110-3110-7T125	0.00	43.00	29.21	0.00	13.79	0.00	29.21	67.93%
	360101 / Workers Comp - Certificated	010-3010	1110-3110-7T125	0.00	1,532.00	1,026.92	0.00	505.08	0.00	1,026.92	67.03%
	370101 / OPEB, Allocated - Certificated	010-3010	1110-3110-7T125	0.00	3,287.00	2,191.20	0.00	1,095.80	0.00	2,191.20	66.66%
	375101 / OPEB, Active Employees - Cert	010-3010	1110-3110-7T125	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	731001 / Indirect Support-General Fund	010-3010	1110-7210-7T125	0.00	0.00	0.00	0.00	3,109.30	(3,109.30)	(3,109.30)	X
7T125 / CE-TI-A-G Counselor-Sch Total				0.00	119,629.00	80,121.12	0.00	42,617.18	(3,109.30)	77,011.82	64.38%
Grand Total				**455,219.00**	**23,238,269.00**	**14,382,211.17**	**373,285.15**	**7,751,953.13**	**730,819.55**	**15,113,030.72**	**65.04%**

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