



Los Angeles Unified School District
 William J Johnston Community Day School — 1858901
BUDGET AVAILABILITY REPORT
 As of April 16, 2026

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
10371 / Options(CDS Sc)	110001 / Teacher Salaries - Reg Assignment	010-0000	3550-1000-10371	0.00	2,940.00	2,446.88	0.00	493.12	0.00	2,446.88	83.22%
	110004 / Teacher Salaries - Supple/Other	010-0000	3550-1000-10371	0.00	2,940.00	2,940.00	0.00	0.00	0.00	2,940.00	100.00%
	210001 / Instruct Aides Salaries - Regular	010-0000	3550-1000-10371	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	310101 / STRS - Certificated	010-0000	3550-1000-10371	0.00	1,126.00	1,031.81	0.00	94.19	0.00	1,031.81	91.63%
	320201 / PERS - Classified	010-0000	3550-1000-10371	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	330102 / Medicare - Certificated	010-0000	3550-1000-10371	0.00	86.00	78.85	0.00	7.15	0.00	78.85	91.68%
	330201 / Social Security-Classified	010-0000	3550-1000-10371	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	330202 / Medicare - Classified	010-0000	3550-1000-10371	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	350101 / Unemploy Insur - Certificated	010-0000	3550-1000-10371	0.00	4.00	3.75	0.00	0.25	0.00	3.75	93.75%
	350201 / Unemploy Insur - Classified	010-0000	3550-1000-10371	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	360101 / Workers Comp - Certificated	010-0000	3550-1000-10371	0.00	104.00	95.42	0.00	8.58	0.00	95.42	91.75%
	360201 / Workers Comp - Classified	010-0000	3550-1000-10371	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	375101 / OPEB, Active Employees - Cert	010-0000	3550-1000-10371	0.00	0.00	(9.82)	0.00	9.82	0.00	(9.82)	X
	430001 / General Supplies	010-0000	3550-1000-10371	0.00	4,000.00	0.00	0.00	2,378.98	1,621.02	1,621.02	40.52%
440001 / Non-Capitalized Equip-All Other	010-0000	3550-1000-10371	0.00	0.00	0.00	0.00	1,574.56	(1,574.56)	(1,574.56)	X	
10371 / Options(CDS Sc) Total				0.00	11,200.00	6,586.89	0.00	4,566.65	46.46	6,633.35	59.23%
10409 / TSP-Foster Youth Program School	120021 / Guidance/Welfare Salaries-Reg	010-0000	1110-3110-10409	0.00	16,930.00	3,168.94	0.00	13,761.06	0.00	3,168.94	18.71%
	310101 / STRS - Certificated	010-0000	1110-3110-10409	0.00	3,235.00	606.64	0.00	2,628.36	0.00	606.64	18.75%
	330102 / Medicare - Certificated	010-0000	1110-3110-10409	0.00	246.00	46.47	0.00	199.53	0.00	46.47	18.89%
	340101 / Health/Welfare - Certificated	010-0000	1110-3110-10409	0.00	2,805.00	701.25	0.00	2,103.75	0.00	701.25	25.00%
	350101 / Unemploy Insur - Certificated	010-0000	1110-3110-10409	0.00	9.00	2.09	0.00	6.91	0.00	2.09	23.22%
	360101 / Workers Comp - Certificated	010-0000	1110-3110-10409	0.00	295.00	55.60	0.00	239.40	0.00	55.60	18.84%
	370101 / OPEB, Allocated - Certificated	010-0000	1110-3110-10409	0.00	810.00	202.50	0.00	607.50	0.00	202.50	25.00%

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	375101 / OPEB, Active Employees - Cert	010-0000	1110-3110-10409	0.00	300.00	20.07	0.00	279.93	0.00	20.07	6.69%
10409 / TSP-Foster Youth Program School Total				0.00	24,630.00	4,803.56	0.00	19,826.44	0.00	4,803.56	19.50%
10499 / Graduation Caps and Gowns Rental	430001 / General Supplies	010-0000	0000-2700-10499	0.00	318.00	0.00	316.67	(51.60)	52.93	52.93	16.64%
	430010 / Instr Material-General Purpose	010-0000	0000-2700-10499	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
10499 / Graduation Caps and Gowns Rental Total				0.00	318.00	0.00	316.67	(51.60)	52.93	52.93	16.64%
10529 / School Nurse	120041 / Health Services Salaries - Regular	010-0000	0000-3140-10529	0.00	101,705.00	56,059.50	0.00	45,645.50	0.00	56,059.50	55.11%
	120042 / Health Services Salaries - Subs	010-0000	0000-3140-10529	0.00	0.00	(9,975.70)	0.00	9,975.70	0.00	(9,975.70)	X
	310101 / STRS - Certificated	010-0000	0000-3140-10529	0.00	19,427.00	8,803.35	0.00	10,623.65	0.00	8,803.35	45.31%
	330102 / Medicare - Certificated	010-0000	0000-3140-10529	0.00	1,475.00	562.57	0.00	912.43	0.00	562.57	38.14%
	340101 / Health/Welfare - Certificated	010-0000	0000-3140-10529	0.00	15,522.00	5,624.42	0.00	9,897.58	0.00	5,624.42	36.23%
	350101 / Unemploy Insur - Certificated	010-0000	0000-3140-10529	0.00	51.00	19.54	0.00	31.46	0.00	19.54	38.31%
	360101 / Workers Comp - Certificated	010-0000	0000-3140-10529	0.00	1,770.00	496.70	0.00	1,273.30	0.00	496.70	28.06%
	370101 / OPEB, Allocated - Certificated	010-0000	0000-3140-10529	0.00	4,483.00	1,624.87	0.00	2,858.13	0.00	1,624.87	36.24%
	375101 / OPEB, Active Employees - Cert	010-0000	0000-3140-10529	0.00	1,659.00	163.06	0.00	1,495.94	0.00	163.06	9.82%
10529 / School Nurse Total				0.00	146,092.00	63,378.31	0.00	82,713.69	0.00	63,378.31	43.38%
10552 / TSP-Student Equity Needs Index	430077 / Instr Material-Reimb Objt	010-0000	1110-1000-10552	(6,364.00)	0.00	0.00	0.00	0.00	0.00	0.00	X
10552 / TSP-Student Equity Needs Index Total				(6,364.00)	0.00	0.00	0.00	0.00	0.00	0.00	X
10630 / Custodians-Opp Sc-Sc-Oper	220001 / Maint/Oper Salaries - Regular	010-0000	3400-8100-10630	0.00	72,601.00	18,186.97	0.00	54,414.03	0.00	18,186.97	25.05%
	320201 / PERS - Classified	010-0000	3400-8100-10630	0.00	19,466.00	4,892.00	0.00	14,574.00	0.00	4,892.00	25.13%
	330201 / Social Security-Classified	010-0000	3400-8100-10630	0.00	4,503.00	1,109.49	0.00	3,393.51	0.00	1,109.49	24.63%
	330202 / Medicare - Classified	010-0000	3400-8100-10630	0.00	1,054.00	260.33	0.00	793.67	0.00	260.33	24.69%
	340201 / Health/Welfare - Classified	010-0000	3400-8100-10630	0.00	21,038.00	7,013.03	0.00	14,024.97	0.00	7,013.03	33.33%
	350201 / Unemploy Insur - Classified	010-0000	3400-8100-10630	0.00	38.00	10.65	0.00	27.35	0.00	10.65	28.02%

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	360201 / Workers Comp - Classified	010-0000	3400-8100-10630	0.00	1,265.00	318.05	0.00	946.95	0.00	318.05	25.14%
	370201 / OPEB, Allocated - Classified	010-0000	3400-8100-10630	0.00	6,076.00	2,026.00	0.00	4,050.00	0.00	2,026.00	33.34%
	375201 / OPEB, Active Employees - Class	010-0000	3400-8100-10630	0.00	2,249.00	1,141.48	0.00	1,107.52	0.00	1,141.48	50.75%
10630 / Custodians-Opp Sc-Sc-Oper Total				0.00	128,290.00	34,958.00	0.00	93,332.00	0.00	34,958.00	27.25%
10642 / Beyond the Bell-Cr Recovery-Summer Alternate Prog	110004 / Teacher Salaries - Supple/Other	010-0000	1110-4000-10642	0.00	4,943.00	4,943.00	0.00	0.00	0.00	4,943.00	100.00%
	290004 / Other Class Salaries -Supple	010-0000	1110-4000-10642	0.00	1,602.00	125.08	0.00	1,476.92	0.00	125.08	7.80%
	310101 / STRS - Certificated	010-0000	1110-4000-10642	0.00	945.00	945.00	0.00	0.00	0.00	945.00	100.00%
	320201 / PERS - Classified	010-0000	1110-4000-10642	0.00	0.00	(395.97)	0.00	395.97	0.00	(395.97)	X
	330102 / Medicare - Certificated	010-0000	1110-4000-10642	0.00	72.00	72.00	0.00	0.00	0.00	72.00	100.00%
	330201 / Social Security-Classified	010-0000	1110-4000-10642	0.00	0.00	(89.10)	0.00	89.10	0.00	(89.10)	X
	330202 / Medicare - Classified	010-0000	1110-4000-10642	0.00	24.00	3.17	0.00	20.83	0.00	3.17	13.20%
	330203 / Retirement In Lieu (PARS)-Clas	010-0000	1110-4000-10642	0.00	61.00	61.00	0.00	0.00	0.00	61.00	100.00%
	350101 / Unemploy Insur - Certificated	010-0000	1110-4000-10642	0.00	3.00	3.00	0.00	0.00	0.00	3.00	100.00%
	350201 / Unemploy Insur - Classified	010-0000	1110-4000-10642	0.00	1.00	0.28	0.00	0.72	0.00	0.28	28.00%
	360101 / Workers Comp - Certificated	010-0000	1110-4000-10642	0.00	87.00	87.00	0.00	0.00	0.00	87.00	100.00%
	360201 / Workers Comp - Classified	010-0000	1110-4000-10642	0.00	28.00	2.30	0.00	25.70	0.00	2.30	8.21%
	375201 / OPEB, Active Employees - Class	010-0000	1110-4000-10642	0.00	0.00	(31.33)	0.00	31.33	0.00	(31.33)	X
10642 / Beyond the Bell-Cr Recovery-Summer Alternate Prog Total				0.00	7,766.00	5,725.43	0.00	2,040.57	0.00	5,725.43	73.72%
10673 / Equity Multiplier-SB114 Operational	110001 / Teacher Salaries - Reg Assignment	010-7399	1110-1000-10673	0.00	121,884.00	34,270.59	0.00	87,613.41	0.00	34,270.59	28.11%
	110002 / Teacher Salaries - Substitutes	010-7399	1110-1000-10673	0.00	3,568.00	(1,455.61)	0.00	5,023.61	0.00	(1,455.61)	-40.79%
	110004 / Teacher Salaries - Supple/Other	010-7399	1110-1000-10673	0.00	2,765.00	2,765.00	0.00	0.00	0.00	2,765.00	100.00%
	120021 / Guidance/Welfare Salaries-Reg	010-7399	1110-3110-10673	0.00	19,690.00	5,196.90	0.00	14,493.10	0.00	5,196.90	26.39%
	240001 / Office Pers Salaries - Regular	010-7399	1110-2700-10673	0.00	18,427.00	4,819.28	0.00	13,607.72	0.00	4,819.28	26.15%

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	310101 / STRS - Certificated	010-7399	1110-1000-10673	0.00	24,493.00	7,459.25	0.00	17,033.75	0.00	7,459.25	30.45%
			1110-3110-10673	0.00	3,762.00	993.85	0.00	2,768.15	0.00	993.85	26.41%
	320201 / PERS - Classified	010-7399	1110-2700-10673	0.00	4,941.00	1,292.99	0.00	3,648.01	0.00	1,292.99	26.16%
	330102 / Medicare - Certificated	010-7399	1110-1000-10673	0.00	1,861.00	524.05	0.00	1,336.95	0.00	524.05	28.15%
			1110-3110-10673	0.00	286.00	75.85	0.00	210.15	0.00	75.85	26.52%
	330103 / Retirement In Lieu (PARS)-Cert	010-7399	1110-1000-10673	0.00	0.00	(107.86)	0.00	107.86	0.00	(107.86)	X
	330201 / Social Security-Classified	010-7399	1110-2700-10673	0.00	1,143.00	299.36	0.00	843.64	0.00	299.36	26.19%
	330202 / Medicare - Classified	010-7399	1110-2700-10673	0.00	268.00	70.67	0.00	197.33	0.00	70.67	26.36%
	340101 / Health/Welfare - Certificated	010-7399	1110-1000-10673	0.00	27,580.00	8,191.16	0.00	19,388.84	0.00	8,191.16	29.69%
			1110-3110-10673	0.00	3,741.00	936.06	0.00	2,804.94	0.00	936.06	25.02%
	340201 / Health/Welfare - Classified	010-7399	1110-2700-10673	0.00	6,545.00	1,636.24	0.00	4,908.76	0.00	1,636.24	24.99%
	350101 / Unemploy Insur - Certificated	010-7399	1110-1000-10673	0.00	66.00	19.86	0.00	46.14	0.00	19.86	30.09%
			1110-3110-10673	0.00	10.00	2.74	0.00	7.26	0.00	2.74	27.40%
	350201 / Unemploy Insur - Classified	010-7399	1110-2700-10673	0.00	10.00	3.16	0.00	6.84	0.00	3.16	31.60%
	360101 / Workers Comp - Certificated	010-7399	1110-1000-10673	0.00	2,234.00	622.07	0.00	1,611.93	0.00	622.07	27.84%
			1110-3110-10673	0.00	343.00	90.88	0.00	252.12	0.00	90.88	26.49%
	360201 / Workers Comp - Classified	010-7399	1110-2700-10673	0.00	321.00	84.22	0.00	236.78	0.00	84.22	26.23%
	370101 / OPEB, Allocated - Certificated	010-7399	1110-1000-10673	0.00	7,966.00	2,367.07	0.00	5,598.93	0.00	2,367.07	29.71%
			1110-3110-10673	0.00	1,081.00	271.00	0.00	810.00	0.00	271.00	25.06%
	370201 / OPEB, Allocated - Classified	010-7399	1110-2700-10673	0.00	1,890.00	472.50	0.00	1,417.50	0.00	472.50	25.00%
375101 / OPEB, Active Employees - Cert	010-7399	1110-1000-10673	0.00	2,948.00	1,063.16	0.00	1,884.84	0.00	1,063.16	36.06%	
		1110-3110-10673	0.00	399.00	104.22	0.00	294.78	0.00	104.22	26.12%	
375201 / OPEB, Active Employees - Class	010-7399	1110-2700-10673	0.00	700.00	421.49	0.00	278.51	0.00	421.49	60.21%	
430009 / Instl Material & Supplies-Budget use only	010-7399	1110-1000-10673	0.00	11,385.00	0.00	0.00	0.00	11,385.00	11,385.00	100.00%	

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	430010 / Instr Material-General Purpose	010-7399	1110-1000-10673	126,773.00	7,543.00	0.00	0.00	0.00	7,543.00	7,543.00	100.00%	
	430077 / Instr Material-Reimb Objt	010-7399	1110-1000-10673	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	
10673 / Equity Multiplier-SB114 Operational Total				126,773.00	277,850.00	72,490.15	0.00	186,431.85	18,928.00	91,418.15	32.90%	
10821 / AB 10 Hygiene-Schools	430003 / Maintenance/Operations-Supplie	010-0000	0000-8100-10821	0.00	1,500.00	0.00	0.00	676.53	823.47	823.47	54.89%	
10821 / AB 10 Hygiene-Schools Total				0.00	1,500.00	0.00	0.00	676.53	823.47	823.47	54.90%	
10947 / Academic Excellence	110001 / Teacher Salaries - Reg Assignment	010-0000	1110-1000-10947	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	
	110002 / Teacher Salaries - Substitutes	010-0000	1110-1000-10947	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	
	110004 / Teacher Salaries - Supple/Other	010-0000	1110-1000-10947	0.00	25,875.00	25,875.00	0.00	0.00	0.00	25,875.00	100.00%	
	120021 / Guidance/Welfare Salaries-Reg	010-0000	1110-3110-10947	0.00	9,844.00	2,597.41	0.00	7,246.59	0.00	2,597.41	26.38%	
	310101 / STRS - Certificated	010-0000	1110-1000-10947	0.00	4,943.00	4,943.00	0.00	0.00	0.00	4,943.00	100.00%	
				0.00	1,881.00	496.91	0.00	1,384.09	0.00	496.91	26.41%	
	330102 / Medicare - Certificated	010-0000	1110-1000-10947	0.00	376.00	376.00	0.00	0.00	0.00	376.00	100.00%	
				0.00	143.00	37.92	0.00	105.08	0.00	37.92	26.51%	
	340101 / Health/Welfare - Certificated	010-0000	1110-1000-10947	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
				0.00	1,871.00	468.53	0.00	1,402.47	0.00	468.53	25.04%	
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-10947	0.00	13.00	13.00	0.00	0.00	0.00	13.00	100.00%	
				0.00	5.00	1.40	0.00	3.60	0.00	1.40	28.00%	
	360101 / Workers Comp - Certificated	010-0000	1110-1000-10947	0.00	451.00	451.00	0.00	0.00	0.00	451.00	100.00%	
				0.00	172.00	45.88	0.00	126.12	0.00	45.88	26.67%	
	370101 / OPEB, Allocated - Certificated	010-0000	1110-1000-10947	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
				0.00	541.00	136.00	0.00	405.00	0.00	136.00	25.13%	
375101 / OPEB, Active Employees - Cert	010-0000	1110-1000-10947	0.00	0.00	(13.16)	0.00	13.16	0.00	(13.16)	X		
			0.00	199.00	51.54	0.00	147.46	0.00	51.54	25.89%		
430001 / General Supplies	010-0000	1110-1000-10947	0.00	1,852.00	0.00	0.00	0.00	1,852.00	1,852.00	100.00%		

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	430009 / Instl Material & Supplies-Budget use only	010-0000	1110-1000-10947	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	430098 / Instr Material Pot Fndg - Budget use only	010-0000	1110-1000-10947	0.00	5,358.00	0.00	0.00	0.00	5,358.00	5,358.00	100.00%
10947 / Academic Excellence Total				0.00	53,524.00	35,480.43	0.00	10,833.57	7,210.00	42,690.43	79.76%
10949 / Engagement and Collaboration	240001 / Office Pers Salaries - Regular	010-0000	1110-2700-10949	0.00	23,692.00	6,196.45	0.00	17,495.55	0.00	6,196.45	26.15%
	320201 / PERS - Classified	010-0000	1110-2700-10949	0.00	6,352.00	1,661.66	0.00	4,690.34	0.00	1,661.66	26.15%
	330201 / Social Security-Classified	010-0000	1110-2700-10949	0.00	1,469.00	384.21	0.00	1,084.79	0.00	384.21	26.15%
	330202 / Medicare - Classified	010-0000	1110-2700-10949	0.00	344.00	90.30	0.00	253.70	0.00	90.30	26.25%
	340201 / Health/Welfare - Classified	010-0000	1110-2700-10949	0.00	8,415.00	2,103.77	0.00	6,311.23	0.00	2,103.77	25.00%
	350201 / Unemploy Insur - Classified	010-0000	1110-2700-10949	0.00	12.00	3.29	0.00	8.71	0.00	3.29	27.41%
	360201 / Workers Comp - Classified	010-0000	1110-2700-10949	0.00	413.00	108.57	0.00	304.43	0.00	108.57	26.28%
	370201 / OPEB, Allocated - Classified	010-0000	1110-2700-10949	0.00	2,431.00	608.50	0.00	1,822.50	0.00	608.50	25.03%
	375201 / OPEB, Active Employees - Class	010-0000	1110-2700-10949	0.00	899.00	543.07	0.00	355.93	0.00	543.07	60.40%
	430001 / General Supplies	010-0000	1110-1000-10949	0.00	1,744.00	0.00	0.00	0.00	1,744.00	1,744.00	100.00%
	430009 / Instl Material & Supplies-Budget use only	010-0000	1110-1000-10949	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
580002 / Other Contracts	010-0000	1110-1000-10949	0.00	1,500.00	0.00	0.00	821.42	678.58	678.58	45.23%	
10949 / Engagement and Collaboration Total				0.00	47,271.00	11,699.82	0.00	33,148.60	2,422.58	14,122.40	29.88%
10977 / TSP Supplemental Allocation	120021 / Guidance/Welfare Salaries-Reg	010-0000	1110-3110-10977	0.00	56,438.00	16,357.37	0.00	40,080.63	0.00	16,357.37	28.98%
	310101 / STRS - Certificated	010-0000	1110-3110-10977	0.00	10,781.00	3,125.60	0.00	7,655.40	0.00	3,125.60	28.99%
	330102 / Medicare - Certificated	010-0000	1110-3110-10977	0.00	819.00	237.80	0.00	581.20	0.00	237.80	29.03%
	340101 / Health/Welfare - Certificated	010-0000	1110-3110-10977	0.00	9,350.00	2,337.56	0.00	7,012.44	0.00	2,337.56	25.00%
	350101 / Unemploy Insur - Certificated	010-0000	1110-3110-10977	0.00	29.00	8.93	0.00	20.07	0.00	8.93	30.79%
	360101 / Workers Comp - Certificated	010-0000	1110-3110-10977	0.00	983.00	285.59	0.00	697.41	0.00	285.59	29.05%
	370101 / OPEB, Allocated - Certificated	010-0000	1110-3110-10977	0.00	2,701.00	676.00	0.00	2,025.00	0.00	676.00	25.02%

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Los Angeles Unified School District
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Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	375101 / OPEB, Active Employees - Cert	010-0000	1110-3110-10977	0.00	999.00	183.53	0.00	815.47	0.00	183.53	18.37%
10977 / TSP Supplemental Allocation Total				0.00	82,100.00	23,212.38	0.00	58,887.62	0.00	23,212.38	28.27%
11068 / 6-12 Counselors-Sal	120021 / Guidance/Welfare Salaries-Reg	010-0000	1110-3110-11068	0.00	19,691.00	5,197.87	0.00	14,493.13	0.00	5,197.87	26.39%
	310101 / STRS - Certificated	010-0000	1110-3110-11068	0.00	3,762.00	993.75	0.00	2,768.25	0.00	993.75	26.41%
	330102 / Medicare - Certificated	010-0000	1110-3110-11068	0.00	286.00	75.86	0.00	210.14	0.00	75.86	26.52%
	340101 / Health/Welfare - Certificated	010-0000	1110-3110-11068	0.00	3,741.00	935.97	0.00	2,805.03	0.00	935.97	25.01%
	350101 / Unemploy Insur - Certificated	010-0000	1110-3110-11068	0.00	10.00	2.76	0.00	7.24	0.00	2.76	27.60%
	360101 / Workers Comp - Certificated	010-0000	1110-3110-11068	0.00	343.00	90.82	0.00	252.18	0.00	90.82	26.47%
	370101 / OPEB, Allocated - Certificated	010-0000	1110-3110-11068	0.00	1,081.00	271.00	0.00	810.00	0.00	271.00	25.06%
	375101 / OPEB, Active Employees - Cert	010-0000	1110-3110-11068	0.00	399.00	104.14	0.00	294.86	0.00	104.14	26.10%
11068 / 6-12 Counselors-Sal Total				0.00	29,313.00	7,672.17	0.00	21,640.83	0.00	7,672.17	26.17%
11192 / Testng Coordinatord Differential	110004 / Teacher Salaries - Supple/Other	010-0000	1110-1000-11192	0.00	1,274.00	637.00	0.00	637.00	0.00	637.00	50.00%
	310101 / STRS - Certificated	010-0000	1110-1000-11192	0.00	244.00	122.33	0.00	121.67	0.00	122.33	50.13%
	330102 / Medicare - Certificated	010-0000	1110-1000-11192	0.00	19.00	8.81	0.00	10.19	0.00	8.81	46.36%
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-11192	0.00	1.00	0.65	0.00	0.35	0.00	0.65	65.00%
	360101 / Workers Comp - Certificated	010-0000	1110-1000-11192	0.00	23.00	11.92	0.00	11.08	0.00	11.92	51.82%
	375101 / OPEB, Active Employees - Cert	010-0000	1110-1000-11192	0.00	0.00	(12.68)	0.00	12.68	0.00	(12.68)	X
11192 / Testng Coordinatord Differential Total				0.00	1,561.00	768.03	0.00	792.97	0.00	768.03	49.20%
11421 / Prop 28-Arts Program	110001 / Teacher Salaries - Reg Assignment	010-6770	1110-1000-11421	0.00	10,505.00	10,505.00	0.00	0.00	0.00	10,505.00	100.00%
	110004 / Teacher Salaries - Supple/Other	010-6770	1110-1000-11421	0.00	6,254.00	6,254.00	0.00	0.00	0.00	6,254.00	100.00%
	310101 / STRS - Certificated	010-6770	1110-1000-11421	0.00	3,202.00	3,202.00	0.00	0.00	0.00	3,202.00	100.00%
	330102 / Medicare - Certificated	010-6770	1110-1000-11421	0.00	244.00	244.00	0.00	0.00	0.00	244.00	100.00%
	340101 / Health/Welfare - Certificated	010-6770	1110-1000-11421	0.00	1,870.00	1,870.00	0.00	0.00	0.00	1,870.00	100.00%

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Los Angeles Unified School District
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Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	350101 / Unemploy Insur - Certificated	010-6770	1110-1000-11421	0.00	10.00	10.00	0.00	0.00	0.00	10.00	100.00%
	360101 / Workers Comp - Certificated	010-6770	1110-1000-11421	0.00	292.00	292.00	0.00	0.00	0.00	292.00	100.00%
	370101 / OPEB, Allocated - Certificated	010-6770	1110-1000-11421	0.00	540.00	540.00	0.00	0.00	0.00	540.00	100.00%
	375101 / OPEB, Active Employees - Cert	010-6770	1110-1000-11421	0.00	200.00	200.00	0.00	0.00	0.00	200.00	100.00%
	430010 / Instr Material-General Purpose	010-6770	1110-1000-11421	13,287.00	1,444.00	0.00	0.00	0.00	1,444.00	1,444.00	100.00%
	430098 / Instr Material Pot Fndg - Budget use only	010-6770	1110-1000-11421	0.00	401.00	0.00	0.00	0.00	401.00	401.00	100.00%
11421 / Prop 28-Arts Program Total				13,287.00	24,962.00	23,117.00	0.00	0.00	1,845.00	24,962.00	100.00%
11449 / Proportionality-Campus Aides	290001 / Other Class Salaries - Regular	010-0000	0000-8100-11449	0.00	7,414.00	2,381.75	0.00	5,032.25	0.00	2,381.75	32.12%
	320201 / PERS - Classified	010-0000	0000-8100-11449	0.00	0.00	(750.84)	0.00	750.84	0.00	(750.84)	X
	330201 / Social Security-Classified	010-0000	0000-8100-11449	0.00	0.00	(173.62)	0.00	173.62	0.00	(173.62)	X
	330202 / Medicare - Classified	010-0000	0000-8100-11449	0.00	108.00	35.04	0.00	72.96	0.00	35.04	32.44%
	330203 / Retirement In Lieu (PARS)-Clas	010-0000	0000-8100-11449	0.00	280.00	196.32	0.00	83.68	0.00	196.32	70.11%
	350201 / Unemploy Insur - Classified	010-0000	0000-8100-11449	0.00	4.00	1.49	0.00	2.51	0.00	1.49	37.25%
	360201 / Workers Comp - Classified	010-0000	0000-8100-11449	0.00	130.00	42.40	0.00	87.60	0.00	42.40	32.61%
	375201 / OPEB, Active Employees - Class	010-0000	0000-8100-11449	0.00	0.00	(101.59)	0.00	101.59	0.00	(101.59)	X
11449 / Proportionality-Campus Aides Total				0.00	7,936.00	1,630.95	0.00	6,305.05	0.00	1,630.95	20.55%
11673 / Campus Aides-Spec Progs	290001 / Other Class Salaries - Regular	010-0000	0000-8100-11673	0.00	22,242.00	7,145.78	0.00	15,096.22	0.00	7,145.78	32.12%
	320201 / PERS - Classified	010-0000	0000-8100-11673	0.00	0.00	(2,252.58)	0.00	2,252.58	0.00	(2,252.58)	X
	330201 / Social Security-Classified	010-0000	0000-8100-11673	0.00	0.00	(520.96)	0.00	520.96	0.00	(520.96)	X
	330202 / Medicare - Classified	010-0000	0000-8100-11673	0.00	324.00	105.09	0.00	218.91	0.00	105.09	32.43%
	330203 / Retirement In Lieu (PARS)-Clas	010-0000	0000-8100-11673	0.00	836.00	584.96	0.00	251.04	0.00	584.96	69.97%
	350201 / Unemploy Insur - Classified	010-0000	0000-8100-11673	0.00	12.00	4.42	0.00	7.58	0.00	4.42	36.83%
	360201 / Workers Comp - Classified	010-0000	0000-8100-11673	0.00	388.00	125.35	0.00	262.65	0.00	125.35	32.30%

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	375201 / OPEB, Active Employees - Class	010-0000	0000-8100-11673	0.00	0.00	(304.62)	0.00	304.62	0.00	(304.62)	X
11673 / Campus Aides-Spec Progs Total				0.00	23,802.00	4,887.44	0.00	18,914.56	0.00	4,887.44	20.53%
11694 / Operations-Sch-Pos	220001 / Maint/Oper Salaries - Regular	010-0000	0000-8100-11694	0.00	22,188.00	6,307.31	0.00	15,880.69	0.00	6,307.31	28.42%
	320201 / PERS - Classified	010-0000	0000-8100-11694	0.00	5,952.00	1,737.56	0.00	4,214.44	0.00	1,737.56	29.19%
	330201 / Social Security-Classified	010-0000	0000-8100-11694	0.00	1,377.00	392.39	0.00	984.61	0.00	392.39	28.49%
	330202 / Medicare - Classified	010-0000	0000-8100-11694	0.00	323.00	92.78	0.00	230.22	0.00	92.78	28.72%
	340201 / Health/Welfare - Classified	010-0000	0000-8100-11694	0.00	7,013.00	7,013.00	0.00	0.00	0.00	7,013.00	100.00%
	350201 / Unemploy Insur - Classified	010-0000	0000-8100-11694	0.00	13.00	5.04	0.00	7.96	0.00	5.04	38.76%
	360201 / Workers Comp - Classified	010-0000	0000-8100-11694	0.00	387.00	110.73	0.00	276.27	0.00	110.73	28.61%
	370201 / OPEB, Allocated - Classified	010-0000	0000-8100-11694	0.00	2,026.00	2,026.00	0.00	0.00	0.00	2,026.00	100.00%
	375201 / OPEB, Active Employees - Class	010-0000	0000-8100-11694	0.00	749.00	425.85	0.00	323.15	0.00	425.85	56.85%
	430003 / Maintenance/Operations-Supplie	010-0000	0000-8100-11694	0.00	612.00	0.00	0.00	576.18	35.82	35.82	5.85%
11694 / Operations-Sch-Pos Total				0.00	40,640.00	18,110.66	0.00	22,493.52	35.82	18,146.48	44.65%
11825 / TPA-Opp & Cont Schs	290001 / Other Class Salaries - Regular	010-0000	3400-1000-11825	0.00	0.00	(2,871.25)	0.00	2,871.25	0.00	(2,871.25)	X
	290002 / Other Class Salaries-Subs/Relf	010-0000	3400-1000-11825	0.00	3,313.00	3,313.00	0.00	0.00	0.00	3,313.00	100.00%
	290004 / Other Class Salaries -Supple	010-0000	3400-1000-11825	0.00	2,461.00	2,461.00	0.00	0.00	0.00	2,461.00	100.00%
	320201 / PERS - Classified	010-0000	3400-1000-11825	0.00	0.00	(428.71)	0.00	428.71	0.00	(428.71)	X
	330201 / Social Security-Classified	010-0000	3400-1000-11825	0.00	0.00	(99.12)	0.00	99.12	0.00	(99.12)	X
	330202 / Medicare - Classified	010-0000	3400-1000-11825	0.00	85.00	43.37	0.00	41.63	0.00	43.37	51.02%
	330203 / Retirement In Lieu (PARS)-Clas	010-0000	3400-1000-11825	0.00	218.00	170.31	0.00	47.69	0.00	170.31	78.12%
	350201 / Unemploy Insur - Classified	010-0000	3400-1000-11825	0.00	4.00	2.58	0.00	1.42	0.00	2.58	64.50%
	360201 / Workers Comp - Classified	010-0000	3400-1000-11825	0.00	101.00	51.03	0.00	49.97	0.00	51.03	50.52%

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Los Angeles Unified School District
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	375201 / OPEB, Active Employees - Class	010-0000	3400-1000-11825	0.00	0.00	(57.97)	0.00	57.97	0.00	(57.97)	X
11825 / TPA-Opp & Cont Schs Total				0.00	6,182.00	2,584.24	0.00	3,597.76	0.00	2,584.24	41.80%
11951 / Suspense Acct.(Gen Fd-Unrest)	110001 / Teacher Salaries - Reg Assignment	010-0000	1110-1000-11951	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	310101 / STRS - Certificated	010-0000	1110-1000-11951	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	330102 / Medicare - Certificated	010-0000	1110-1000-11951	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	340101 / Health/Welfare - Certificated	010-0000	1110-1000-11951	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-11951	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	360101 / Workers Comp - Certificated	010-0000	1110-1000-11951	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	370101 / OPEB, Allocated - Certificated	010-0000	1110-1000-11951	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
11951 / Suspense Acct.(Gen Fd-Unrest) Total				0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
12005 / SpEd-Special Day Program	110001 / Teacher Salaries - Reg Assignment	010-6500	5760-1110-12005	0.00	117,109.00	35,403.62	0.00	81,705.38	0.00	35,403.62	30.23%
	310101 / STRS - Certificated	010-6500	5760-1110-12005	0.00	22,368.00	6,762.26	0.00	15,605.74	0.00	6,762.26	30.23%
	330102 / Medicare - Certificated	010-6500	5760-1110-12005	0.00	1,699.00	513.74	0.00	1,185.26	0.00	513.74	30.23%
	340101 / Health/Welfare - Certificated	010-6500	5760-1110-12005	0.00	18,700.00	4,675.03	0.00	14,024.97	0.00	4,675.03	25.00%
	350101 / Unemploy Insur - Certificated	010-6500	5760-1110-12005	0.00	59.00	18.14	0.00	40.86	0.00	18.14	30.74%
	360101 / Workers Comp - Certificated	010-6500	5760-1110-12005	0.00	2,038.00	616.34	0.00	1,421.66	0.00	616.34	30.24%
	370101 / OPEB, Allocated - Certificated	010-6500	5760-1110-12005	0.00	5,401.00	1,351.00	0.00	4,050.00	0.00	1,351.00	25.01%
	375101 / OPEB, Active Employees - Cert	010-6500	5760-1110-12005	0.00	1,999.00	336.99	0.00	1,662.01	0.00	336.99	16.85%
12005 / SpEd-Special Day Program Total				0.00	169,373.00	49,677.12	0.00	119,695.88	0.00	49,677.12	29.33%
12215 / SpEd-Assistants	210001 / Instruct Aides Salaries - Regular	010-6500	5760-1110-12215	0.00	86,172.00	14,470.44	0.00	71,701.56	0.00	14,470.44	16.79%
	210003 / Instruct Aides Salaries - Overtime	010-6500	5760-1110-12215	0.00	0.00	(124.73)	0.00	124.73	0.00	(124.73)	X
	320201 / PERS - Classified	010-6500	5760-1110-12215	0.00	23,104.00	3,858.90	0.00	19,245.10	0.00	3,858.90	16.70%
	330201 / Social Security-Classified	010-6500	5760-1110-12215	0.00	5,344.00	885.50	0.00	4,458.50	0.00	885.50	16.56%

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	330202 / Medicare - Classified	010-6500	5760-1110-12215	0.00	1,250.00	207.28	0.00	1,042.72	0.00	207.28	16.58%
	340201 / Health/Welfare - Classified	010-6500	5760-1110-12215	0.00	37,400.00	9,548.01	0.00	27,851.99	0.00	9,548.01	25.52%
	350201 / Unemploy Insur - Classified	010-6500	5760-1110-12215	0.00	44.00	8.05	0.00	35.95	0.00	8.05	18.29%
	360201 / Workers Comp - Classified	010-6500	5760-1110-12215	0.00	1,500.00	250.17	0.00	1,249.83	0.00	250.17	16.67%
	370201 / OPEB, Allocated - Classified	010-6500	5760-1110-12215	0.00	10,802.00	2,759.16	0.00	8,042.84	0.00	2,759.16	25.54%
	375201 / OPEB, Active Employees - Class	010-6500	5760-1110-12215	0.00	3,998.00	2,547.03	0.00	1,450.97	0.00	2,547.03	63.70%
12215 / SpEd-Assistants Total				0.00	169,614.00	34,409.81	0.00	135,204.19	0.00	34,409.81	20.29%
12552 / Career & Transition Program	110001 / Teacher Salaries - Reg Assignment	010-6500	5760-1190-12552	0.00	6,870.00	1,437.89	0.00	5,432.11	0.00	1,437.89	20.92%
	310101 / STRS - Certificated	010-6500	5760-1190-12552	0.00	1,313.00	275.47	0.00	1,037.53	0.00	275.47	20.98%
	330102 / Medicare - Certificated	010-6500	5760-1190-12552	0.00	100.00	23.33	0.00	76.67	0.00	23.33	23.33%
	340101 / Health/Welfare - Certificated	010-6500	5760-1190-12552	0.00	1,123.00	281.50	0.00	841.50	0.00	281.50	25.06%
	350101 / Unemploy Insur - Certificated	010-6500	5760-1190-12552	0.00	4.00	1.39	0.00	2.61	0.00	1.39	34.75%
	360101 / Workers Comp - Certificated	010-6500	5760-1190-12552	0.00	120.00	25.49	0.00	94.51	0.00	25.49	21.24%
	370101 / OPEB, Allocated - Certificated	010-6500	5760-1190-12552	0.00	325.00	82.00	0.00	243.00	0.00	82.00	25.23%
	375101 / OPEB, Active Employees - Cert	010-6500	5760-1190-12552	0.00	119.00	8.50	0.00	110.50	0.00	8.50	7.14%
12552 / Career & Transition Program Total				0.00	9,974.00	2,135.57	0.00	7,838.43	0.00	2,135.57	21.41%
12817 / SPED-SCHOOL ALLOC-COMPLIANCE	110002 / Teacher Salaries - Substitutes	010-6500	5760-1110-12817	0.00	1,374.00	701.01	0.00	672.99	0.00	701.01	51.01%
	310101 / STRS - Certificated	010-6500	5760-1110-12817	0.00	263.00	134.45	0.00	128.55	0.00	134.45	51.12%
	330102 / Medicare - Certificated	010-6500	5760-1110-12817	0.00	20.00	10.72	0.00	9.28	0.00	10.72	53.60%
	340101 / Health/Welfare - Certificated	010-6500	5760-1110-12817	0.00	539.00	246.81	0.00	292.19	0.00	246.81	45.79%
	350101 / Unemploy Insur - Certificated	010-6500	5760-1110-12817	0.00	1.00	0.68	0.00	0.32	0.00	0.68	68.00%
	360101 / Workers Comp - Certificated	010-6500	5760-1110-12817	0.00	24.00	12.28	0.00	11.72	0.00	12.28	51.16%
	370101 / OPEB, Allocated - Certificated	010-6500	5760-1110-12817	0.00	156.00	71.62	0.00	84.38	0.00	71.62	45.91%

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Los Angeles Unified School District
 William J Johnston Community Day School — 1858901
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Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)	
	375101 / OPEB, Active Employees - Cert	010-6500	5760-1110-12817	0.00	57.00	43.59	0.00	13.41	0.00	43.59	76.47%	
12817 / SPED-SCHOOL ALLOC-COMPLIANCE Total				0.00	2,434.00	1,221.16	0.00	1,212.84	0.00	1,221.16	50.17%	
13252 / CFI-AB922-Community Day Schs	110001 / Teacher Salaries - Reg Assignment	010-0000	3550-1000-13252	0.00	457,642.00	125,257.67	0.00	332,384.33	0.00	125,257.67	27.37%	
	110002 / Teacher Salaries - Substitutes	010-0000	3550-1000-13252	0.00	0.00	(1,307.45)	0.00	1,307.45	0.00	(1,307.45)	X	
	110004 / Teacher Salaries - Supple/Other	010-0000	3550-1000-13252	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	
	120021 / Guidance/Welfare Salaries-Reg	010-0000	3550-3110-13252	0.00	138,150.00	34,537.95	0.00	103,612.05	0.00	34,537.95	25.00%	
	120024 / Guidance/Welfare Salaries-Supp	010-0000	3550-3110-13252	0.00	526.00	526.00	0.00	0.00	0.00	526.00	100.00%	
	130001 / School Admin Salaries - Regular	010-0000	3550-2700-13252	0.00	166,764.00	41,691.18	0.00	125,072.82	0.00	41,691.18	25.00%	
	130004 / School Admin Salaries-Supple/Oth	010-0000	3550-2100-13252	0.00	0.00	(356.33)	0.00	356.33	0.00	(356.33)	X	
	130024 / Supervisor Salaries-Supple/Oth	010-0000	3550-2100-13252	0.00	619.00	619.00	0.00	0.00	0.00	619.00	100.00%	
	240001 / Office Pers Salaries - Regular	010-0000	3550-2700-13252	0.00	84,830.00	21,527.06	0.00	63,302.94	0.00	21,527.06	25.37%	
	240003 / Office Pers Salaries - Overtime	010-0000	3550-2700-13252	0.00	3,668.00	2,690.60	0.00	977.40	0.00	2,690.60	73.35%	
	240004 / Office Pers Salaries - Supple	010-0000	3550-2700-13252	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	
	310101 / STRS - Certificated		010-0000	3550-1000-13252	0.00	87,412.00	23,876.63	0.00	63,535.37	0.00	23,876.63	27.31%
				3550-2100-13252	0.00	119.00	50.94	0.00	68.06	0.00	50.94	42.80%
				3550-2700-13252	0.00	31,852.00	7,963.12	0.00	23,888.88	0.00	7,963.12	25.00%
				3550-3110-13252	0.00	26,488.00	6,698.08	0.00	19,789.92	0.00	6,698.08	25.28%
	320201 / PERS - Classified	010-0000	3550-2700-13252	0.00	23,727.00	6,764.76	0.00	16,962.24	0.00	6,764.76	28.51%	
	330102 / Medicare - Certificated		010-0000	3550-1000-13252	0.00	6,639.00	1,805.28	0.00	4,833.72	0.00	1,805.28	27.19%
				3550-2100-13252	0.00	10.00	4.88	0.00	5.12	0.00	4.88	48.80%
				3550-2700-13252	0.00	2,419.00	614.46	0.00	1,804.54	0.00	614.46	25.40%
				3550-3110-13252	0.00	2,012.00	509.39	0.00	1,502.61	0.00	509.39	25.31%
330103 / Retirement In Lieu (PARS)-Cert	010-0000	3550-1000-13252	0.00	0.00	(9.81)	0.00	9.81	0.00	(9.81)	X		

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Los Angeles Unified School District
 William J Johnston Community Day School — 1858901
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Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	330201 / Social Security-Classified	010-0000	3550-2700-13252	0.00	5,488.00	1,499.67	0.00	3,988.33	0.00	1,499.67	27.32%
	330202 / Medicare - Classified	010-0000	3550-2700-13252	0.00	1,285.00	352.26	0.00	932.74	0.00	352.26	27.41%
	340101 / Health/Welfare - Certificated	010-0000	3550-1000-13252	0.00	82,280.00	20,570.15	0.00	61,709.85	0.00	20,570.15	25.00%
3550-2700-13252			0.00	18,700.00	4,675.03	0.00	14,024.97	0.00	4,675.03	25.00%	
3550-3110-13252			0.00	18,700.00	4,675.03	0.00	14,024.97	0.00	4,675.03	25.00%	
	340201 / Health/Welfare - Classified	010-0000	3550-2700-13252	0.00	22,440.00	5,610.05	0.00	16,829.95	0.00	5,610.05	25.00%
	350101 / Unemploy Insur - Certificated	010-0000	3550-1000-13252	0.00	231.00	64.38	0.00	166.62	0.00	64.38	27.87%
3550-2100-13252			0.00	1.00	0.82	0.00	0.18	0.00	0.82	82.00%	
3550-2700-13252			0.00	84.00	21.78	0.00	62.22	0.00	21.78	25.92%	
3550-3110-13252			0.00	71.00	19.18	0.00	51.82	0.00	19.18	27.01%	
	350201 / Unemploy Insur - Classified	010-0000	3550-2700-13252	0.00	46.00	13.83	0.00	32.17	0.00	13.83	30.06%
	360101 / Workers Comp - Certificated	010-0000	3550-1000-13252	0.00	7,967.00	2,160.80	0.00	5,806.20	0.00	2,160.80	27.12%
3550-2100-13252			0.00	11.00	4.80	0.00	6.20	0.00	4.80	43.63%	
3550-2700-13252			0.00	2,902.00	725.71	0.00	2,176.29	0.00	725.71	25.00%	
3550-3110-13252			0.00	2,414.00	611.12	0.00	1,802.88	0.00	611.12	25.31%	
	360201 / Workers Comp - Classified	010-0000	3550-2700-13252	0.00	1,541.00	422.50	0.00	1,118.50	0.00	422.50	27.41%
	370101 / OPEB, Allocated - Certificated	010-0000	3550-1000-13252	0.00	23,764.00	5,944.00	0.00	17,820.00	0.00	5,944.00	25.01%
3550-2700-13252			0.00	5,401.00	1,351.00	0.00	4,050.00	0.00	1,351.00	25.01%	
3550-3110-13252			0.00	5,401.00	1,351.00	0.00	4,050.00	0.00	1,351.00	25.01%	
	370201 / OPEB, Allocated - Classified	010-0000	3550-2700-13252	0.00	6,481.00	1,621.00	0.00	4,860.00	0.00	1,621.00	25.01%
	375101 / OPEB, Active Employees - Cert	010-0000	3550-1000-13252	0.00	8,796.00	2,017.35	0.00	6,778.65	0.00	2,017.35	22.93%
3550-2100-13252			0.00	0.00	(7.09)	0.00	7.09	0.00	(7.09)	X	
3550-2700-13252			0.00	1,999.00	(545.71)	0.00	2,544.71	0.00	(545.71)	-27.29%	
3550-3110-13252			0.00	1,999.00	(109.09)	0.00	2,108.09	0.00	(109.09)	-5.45%	

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Los Angeles Unified School District
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Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	375201 / OPEB, Active Employees - Class	010-0000	3550-2700-13252	0.00	2,399.00	1,097.41	0.00	1,301.59	0.00	1,097.41	45.74%
	430002 / Advisory Committee Expenses	010-0000	3550-2700-13252	0.00	1,036.00	0.00	0.00	0.00	1,036.00	1,036.00	100.00%
	430004 / Reprographic Services	010-0000	3550-1000-13252	0.00	50.00	0.00	0.00	0.00	50.00	50.00	100.00%
			3550-2700-13252	0.00	0.00	0.00	0.00	1.89	(1.89)	(1.89)	X
	430010 / Instr Material-General Purpose	010-0000	3550-1000-13252	0.00	2,795.00	0.00	0.00	0.00	2,795.00	2,795.00	100.00%
	440001 / Non-Capitalized Equip-All Other	010-0000	3550-1000-13252	0.00	2,436.00	0.00	0.00	0.00	2,436.00	2,436.00	100.00%
13252 / CFI-AB922-Community Day Schs Total				0.00	1,259,595.00	327,610.39	0.00	925,669.50	6,315.11	333,925.50	26.51%
13852 / School Nurse-LREBG	120041 / Health Services Salaries - Regular	010-7435	1110-3140-13852	0.00	20,828.00	20,810.83	0.00	17.17	0.00	20,810.83	99.91%
	310101 / STRS - Certificated	010-7435	1110-3140-13852	0.00	3,979.00	3,975.72	0.00	3.28	0.00	3,975.72	99.91%
	330102 / Medicare - Certificated	010-7435	1110-3140-13852	0.00	303.00	139.70	0.00	163.30	0.00	139.70	46.10%
	340101 / Health/Welfare - Certificated	010-7435	1110-3140-13852	0.00	3,180.00	3,180.00	0.00	0.00	0.00	3,180.00	100.00%
	350101 / Unemploy Insur - Certificated	010-7435	1110-3140-13852	0.00	11.00	5.38	0.00	5.62	0.00	5.38	48.90%
	360101 / Workers Comp - Certificated	010-7435	1110-3140-13852	0.00	363.00	362.70	0.00	0.30	0.00	362.70	99.91%
	370101 / OPEB, Allocated - Certificated	010-7435	1110-3140-13852	0.00	919.00	919.00	0.00	0.00	0.00	919.00	100.00%
	375101 / OPEB, Active Employees - Cert	010-7435	1110-3140-13852	0.00	339.00	338.66	0.00	0.34	0.00	338.66	99.89%
13852 / School Nurse-LREBG Total				0.00	29,922.00	29,731.99	0.00	190.01	0.00	29,731.99	99.36%
13938 / SDEP-Donations	430001 / General Supplies	010-0000	1110-1000-13938	0.00	400.00	0.00	0.00	0.00	400.00	400.00	100.00%
	430010 / Instr Material-General Purpose	010-0000	1110-1000-13938	500.00	100.00	0.00	0.00	0.00	100.00	100.00	100.00%
	430098 / Instr Material Pot Fndg - Budget use only	010-0000	1110-1000-13938	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
13938 / SDEP-Donations Total				500.00	500.00	0.00	0.00	0.00	500.00	500.00	100.00%
14739 / Opp Schs & Prog-Oper Mtl	430003 / Maintenance/Operations-Supplie	010-0000	3400-8100-14739	0.00	1,024.00	0.00	0.00	196.45	827.55	827.55	80.81%
14739 / Opp Schs & Prog-Oper Mtl Total				0.00	1,024.00	0.00	0.00	196.45	827.55	827.55	80.82%
15891 / Student Attendance Incentive Program	430001 / General Supplies	010-0000	1110-1000-15891	0.00	83.00	0.00	0.00	0.00	83.00	83.00	100.00%

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	430010 / Instr Material-General Purpose	010-0000	1110-1000-15891	795.00	795.00	0.00	0.00	663.97	131.03	131.03	16.48%	
15891 / Student Attendance Incentive Program Total				795.00	878.00	0.00	0.00	663.97	214.03	214.03	24.38%	
16668 / ELOP-Field Trips Program	580012 / Contract Bus Services	010-2600	1110-1000-16668	0.00	2,800.00	0.00	0.00	0.00	2,800.00	2,800.00	100.00%	
16668 / ELOP-Field Trips Program Total				0.00	2,800.00	0.00	0.00	0.00	2,800.00	2,800.00	100.00%	
17703 / ELOP-CulturalArtsPassport	110004 / Teacher Salaries - Supple/Other	010-2600	1110-1000-17703	0.00	11,053.00	3,749.59	0.00	7,303.41	0.00	3,749.59	33.92%	
	120024 / Guidance/Welfare Salaries-Supp	010-2600	1110-3110-17703	0.00	2,450.00	2,450.00	0.00	0.00	0.00	2,450.00	100.00%	
	210001 / Instruct Aides Salaries - Regular	010-2600	1110-1000-17703	0.00	383.00	(781.10)	0.00	1,164.10	0.00	(781.10)	-203.94%	
	210003 / Instruct Aides Salaries - Overtime	010-2600	1110-1000-17703	0.00	383.00	(627.27)	0.00	1,010.27	0.00	(627.27)	-163.77%	
	210004 / Instruct Aides Salaries - Supple	010-2600	1110-1000-17703	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	
	220003 / Maint/Oper Salaries - Overtime	010-2600	1110-8100-17703	0.00	364.00	364.00	0.00	0.00	0.00	364.00	100.00%	
	240003 / Office Pers Salaries - Overtime	010-2600	1110-2700-17703	0.00	584.00	(11.36)	0.00	595.36	0.00	(11.36)	-1.94%	
	290004 / Other Class Salaries -Supple	010-2600	1110-1000-17703	0.00	180.00	180.00	0.00	0.00	0.00	180.00	100.00%	
	310101 / STRS - Certificated		010-2600	1110-1000-17703	0.00	2,112.00	717.04	0.00	1,394.96	0.00	717.04	33.95%
				1110-3110-17703	0.00	469.00	469.00	0.00	0.00	0.00	469.00	100.00%
	320201 / PERS - Classified		010-2600	1110-1000-17703	0.00	258.00	(234.61)	0.00	492.61	0.00	(234.61)	-90.93%
				1110-2700-17703	0.00	158.00	158.00	0.00	0.00	0.00	158.00	100.00%
				1110-8100-17703	0.00	99.00	99.00	0.00	0.00	0.00	99.00	100.00%
	330102 / Medicare - Certificated		010-2600	1110-1000-17703	0.00	162.00	56.29	0.00	105.71	0.00	56.29	34.74%
				1110-3110-17703	0.00	36.00	36.00	0.00	0.00	0.00	36.00	100.00%
	330201 / Social Security-Classified		010-2600	1110-1000-17703	0.00	60.00	(72.65)	0.00	132.65	0.00	(72.65)	-121.08%
				1110-2700-17703	0.00	37.00	3.00	0.00	34.00	0.00	3.00	8.10%
1110-8100-17703				0.00	23.00	23.00	0.00	0.00	0.00	23.00	100.00%	
330202 / Medicare - Classified		010-2600	1110-1000-17703	0.00	15.00	(16.02)	0.00	31.02	0.00	(16.02)	-106.80%	

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	330202 / Medicare - Classified	010-2600	1110-2700-17703	0.00	9.00	1.05	0.00	7.95	0.00	1.05	11.66%
			1110-8100-17703	0.00	6.00	6.00	0.00	0.00	0.00	6.00	100.00%
	330203 / Retirement In Lieu (PARS)-Clas	010-2600	1110-1000-17703	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	340201 / Health/Welfare - Classified	010-2600	1110-1000-17703	0.00	0.00	(197.95)	0.00	197.95	0.00	(197.95)	X
	350101 / Unemploy Insur - Certificated	010-2600	1110-1000-17703	0.00	6.00	2.34	0.00	3.66	0.00	2.34	39.00%
			1110-3110-17703	0.00	2.00	2.00	0.00	0.00	0.00	2.00	100.00%
	350201 / Unemploy Insur - Classified	010-2600	1110-1000-17703	0.00	3.00	1.94	0.00	1.06	0.00	1.94	64.66%
			1110-2700-17703	0.00	1.00	0.72	0.00	0.28	0.00	0.72	72.00%
			1110-8100-17703	0.00	1.00	1.00	0.00	0.00	0.00	1.00	100.00%
	360101 / Workers Comp - Certificated	010-2600	1110-1000-17703	0.00	193.00	65.91	0.00	127.09	0.00	65.91	34.15%
			1110-3110-17703	0.00	43.00	43.00	0.00	0.00	0.00	43.00	100.00%
	360201 / Workers Comp - Classified	010-2600	1110-1000-17703	0.00	18.00	(19.83)	0.00	37.83	0.00	(19.83)	-110.16%
			1110-2700-17703	0.00	11.00	0.64	0.00	10.36	0.00	0.64	5.81%
			1110-8100-17703	0.00	7.00	7.00	0.00	0.00	0.00	7.00	100.00%
	370201 / OPEB, Allocated - Classified	010-2600	1110-1000-17703	0.00	0.00	(57.16)	0.00	57.16	0.00	(57.16)	X
	375101 / OPEB, Active Employees - Cert	010-2600	1110-1000-17703	0.00	0.00	(145.45)	0.00	145.45	0.00	(145.45)	X
	375201 / OPEB, Active Employees - Class	010-2600	1110-1000-17703	0.00	0.00	(43.77)	0.00	43.77	0.00	(43.77)	X
			1110-2700-17703	0.00	0.00	(11.86)	0.00	11.86	0.00	(11.86)	X
	430001 / General Supplies	010-2600	1110-1000-17703	0.00	10,189.00	0.00	0.00	653.43	9,535.57	9,535.57	93.58%
	430091 / Job Cost - Curricular Trips	010-2600	1110-1000-17703	0.00	0.00	0.00	0.00	5,873.05	(5,873.05)	(5,873.05)	X
430098 / Instr Material Pot Fndg - Budget use only	010-2600	1110-1000-17703	0.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00	100.00%	
580005 / Other Expenses	010-2600	1110-1000-17703	0.00	14,215.00	0.00	0.00	14,490.05	(275.05)	(275.05)	-1.93%	
580012 / Contract Bus Services	010-2600	1110-1000-17703	0.00	3,970.00	0.00	0.00	347.60	3,622.40	3,622.40	91.24%	
17703 / ELOP-CulturalArtsPassport Total				0.00	50,000.00	6,217.49	0.00	34,272.64	9,509.87	15,727.36	31.45%

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Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
7182U / EducatorEffectivenessBlockGrant-Central	731001 / Indirect Support-General Fund	010-6266	1110-7210-7182U	0.00	0.00	0.00	0.00	207.94	(207.94)	(207.94)	X
7182U / EducatorEffectivenessBlockGrant-Central Total				0.00	0.00	0.00	0.00	207.94	(207.94)	(207.94)	X
7308U / A-GLearningLossMitigationGrant-Central	731001 / Indirect Support-General Fund	010-7413	1110-7210-7308U	0.00	0.00	0.00	0.00	14.60	(14.60)	(14.60)	X
7308U / A-GLearningLossMitigationGrant-Central Total				0.00	0.00	0.00	0.00	14.60	(14.60)	(14.60)	X
7309U / A-G Access/Success Grant-Central	731001 / Indirect Support-General Fund	010-7412	1110-7210-7309U	0.00	0.00	0.00	0.00	44.72	(44.72)	(44.72)	X
7309U / A-G Access/Success Grant-Central Total				0.00	0.00	0.00	0.00	44.72	(44.72)	(44.72)	X
7320U / CalNew-C	731001 / Indirect Support-General Fund	010-7810	1110-7210-7320U	0.00	0.00	0.00	0.00	3.32	(3.32)	(3.32)	X
7320U / CalNew-C Total				0.00	0.00	0.00	0.00	3.32	(3.32)	(3.32)	X
7327U / Educator Effectiveness - New Professional Network	731001 / Indirect Support-General Fund	010-6266	1110-7210-7327U	0.00	0.00	0.00	0.00	0.08	(0.08)	(0.08)	X
7327U / Educator Effectiveness - New Professional Network Total				0.00	0.00	0.00	0.00	0.08	(0.08)	(0.08)	X
7345U / TIV Well Rounded - Academic Counseling	731001 / Indirect Support-General Fund	010-4127	1110-7210-7345U	0.00	0.00	0.00	0.00	3.74	(3.74)	(3.74)	X
7345U / TIV Well Rounded - Academic Counseling Total				0.00	0.00	0.00	0.00	3.74	(3.74)	(3.74)	X
7347U / TIV Well Rounded - Elementary Literacy	731001 / Indirect Support-General Fund	010-4127	1110-7210-7347U	0.00	0.00	0.00	0.00	23.21	(23.21)	(23.21)	X
7347U / TIV Well Rounded - Elementary Literacy Total				0.00	0.00	0.00	0.00	23.21	(23.21)	(23.21)	X
7349U / TIV Safe & Healthy - AntiBullying & SOGIE	731001 / Indirect Support-General Fund	010-4127	1110-7210-7349U	0.00	0.00	0.00	0.00	0.38	(0.38)	(0.38)	X
7349U / TIV Safe & Healthy - AntiBullying & SOGIE Total				0.00	0.00	0.00	0.00	0.38	(0.38)	(0.38)	X
734U5 / TIV Safe & Healthy-SEL Support	731001 / Indirect Support-General Fund	010-4127	1110-7210-734U5	0.00	0.00	0.00	0.00	43.96	(43.96)	(43.96)	X
734U5 / TIV Safe & Healthy-SEL Support Total				0.00	0.00	0.00	0.00	43.96	(43.96)	(43.96)	X
734U7 / TIV Well Rounded - Cog. Guided Inst	731001 / Indirect Support-General Fund	010-4127	1110-7210-734U7	0.00	0.00	0.00	0.00	18.12	(18.12)	(18.12)	X
734U7 / TIV Well Rounded - Cog. Guided Inst Total				0.00	0.00	0.00	0.00	18.12	(18.12)	(18.12)	X

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734U8 / TIV Well Rounded - College / Career	731001 / Indirect Support-General Fund	010-4127	1110-7210-734U8	0.00	0.00	0.00	0.00	7.01	(7.01)	(7.01)	X
734U8 / TIV Well Rounded - College / Career Total				0.00	0.00	0.00	0.00	7.01	(7.01)	(7.01)	X
734U9 / TIV Safe & Healthy - Healthy Relationships	731001 / Indirect Support-General Fund	010-4127	1110-7210-734U9	0.00	0.00	0.00	0.00	0.61	(0.61)	(0.61)	X
734U9 / TIV Safe & Healthy - Healthy Relationships Total				0.00	0.00	0.00	0.00	0.61	(0.61)	(0.61)	X
7357U / Educator Effectiveness-Standard Aligned Instruct-C	731001 / Indirect Support-General Fund	010-6266	1110-7210-7357U	0.00	0.00	0.00	0.00	48.22	(48.22)	(48.22)	X
7357U / Educator Effectiveness-Standard Aligned Instruct-C Total				0.00	0.00	0.00	0.00	48.22	(48.22)	(48.22)	X
73U45 / TIV Safe & Healthy-Physical Education	731001 / Indirect Support-General Fund	010-4127	1110-7210-73U45	0.00	0.00	0.00	0.00	2.26	(2.26)	(2.26)	X
73U45 / TIV Safe & Healthy-Physical Education Total				0.00	0.00	0.00	0.00	2.26	(2.26)	(2.26)	X
73U47 / TIV Well Rounded - STEAM	731001 / Indirect Support-General Fund	010-4127	1110-7210-73U47	0.00	0.00	0.00	0.00	1.25	(1.25)	(1.25)	X
73U47 / TIV Well Rounded - STEAM Total				0.00	0.00	0.00	0.00	1.25	(1.25)	(1.25)	X
73U48 / TIV Well Rounded - Elementary Science	731001 / Indirect Support-General Fund	010-4127	1110-7210-73U48	0.00	0.00	0.00	0.00	5.24	(5.24)	(5.24)	X
73U48 / TIV Well Rounded - Elementary Science Total				0.00	0.00	0.00	0.00	5.24	(5.24)	(5.24)	X
73U49 / TIV Safe & Healthy - Foster Transportation	731001 / Indirect Support-General Fund	010-4127	1110-7210-73U49	0.00	0.00	0.00	0.00	6.93	(6.93)	(6.93)	X
73U49 / TIV Safe & Healthy - Foster Transportation Total				0.00	0.00	0.00	0.00	6.93	(6.93)	(6.93)	X
73U57 / Educator Effectiveness - Early Education-C	731001 / Indirect Support-General Fund	010-6266	0001-7210-73U57	0.00	0.00	0.00	0.00	0.15	(0.15)	(0.15)	X
73U57 / Educator Effectiveness - Early Education-C Total				0.00	0.00	0.00	0.00	0.15	(0.15)	(0.15)	X
7481U / Mental Health CPD Project-US DepEd-C	731001 / Indirect Support-General Fund	010-5810	1110-7210-7481U	0.00	0.00	0.00	0.00	3.58	(3.58)	(3.58)	X
7481U / Mental Health CPD Project-US DepEd-C Total				0.00	0.00	0.00	0.00	3.58	(3.58)	(3.58)	X
7511T / Year 4 CEIS 15% IDEA-B, S619 School	731001 / Indirect Support-General Fund	010-3318	1110-7210-7511T	0.00	0.00	0.00	0.00	5.99	(5.99)	(5.99)	X
7511T / Year 4 CEIS 15% IDEA-B, S619 School Total				0.00	0.00	0.00	0.00	5.99	(5.99)	(5.99)	X

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7540U / T1-Ext Lrng Opp-Summr24-SH-C	731001 / Indirect Support-General Fund	010-3010	1110-7210-7540U	0.00	0.00	0.00	0.00	0.22	(0.22)	(0.22)	X
7540U / T1-Ext Lrng Opp-Summr24-SH-C Total				0.00	0.00	0.00	0.00	0.22	(0.22)	(0.22)	X
7581U / Title III - Immigrant Education Program-Private	731001 / Indirect Support-General Fund	010-4201	1110-7210-7581U	0.00	0.00	0.00	0.00	0.05	(0.05)	(0.05)	X
7581U / Title III - Immigrant Education Program-Private Total				0.00	0.00	0.00	0.00	0.05	(0.05)	(0.05)	X
7600G / CTEIG-Across Path C	731001 / Indirect Support-General Fund	010-6387	3800-7210-7600G	0.00	0.00	0.00	0.00	1.93	(1.93)	(1.93)	X
7600G / CTEIG-Across Path C Total				0.00	0.00	0.00	0.00	1.93	(1.93)	(1.93)	X
7600U / CTEIG-CertifiedPayroll C	731001 / Indirect Support-General Fund	010-6387	3800-7210-7600U	0.00	0.00	0.00	0.00	4.09	(4.09)	(4.09)	X
7600U / CTEIG-CertifiedPayroll C Total				0.00	0.00	0.00	0.00	4.09	(4.09)	(4.09)	X
7600U / CTEIG-ClassifiedPayroll C	731001 / Indirect Support-General Fund	010-6387	3800-7210-7600U	0.00	0.00	0.00	0.00	0.55	(0.55)	(0.55)	X
7600U / CTEIG-ClassifiedPayroll C Total				0.00	0.00	0.00	0.00	0.55	(0.55)	(0.55)	X
7631U / TI-Mentor Summer Program - Central	731001 / Indirect Support-General Fund	010-3010	1110-7210-7631U	0.00	0.00	0.00	0.00	0.18	(0.18)	(0.18)	X
7631U / TI-Mentor Summer Program - Central Total				0.00	0.00	0.00	0.00	0.18	(0.18)	(0.18)	X
7641U / CTEIG-Certifications	731001 / Indirect Support-General Fund	010-6387	3800-7210-7641U	0.00	0.00	0.00	0.00	6.43	(6.43)	(6.43)	X
7641U / CTEIG-Certifications Total				0.00	0.00	0.00	0.00	6.43	(6.43)	(6.43)	X
7647U / NCLB-T2-HR-Induction Prog	731001 / Indirect Support-General Fund	010-4035	1110-7210-7647U	0.00	0.00	0.00	0.00	30.56	(30.56)	(30.56)	X
7647U / NCLB-T2-HR-Induction Prog Total				0.00	0.00	0.00	0.00	30.56	(30.56)	(30.56)	X
7651U / Promotg Adolescent Health-Sch Based-WhatWorks-25C	731001 / Indirect Support-General Fund	010-5810	1110-7210-7651U	0.00	0.00	0.00	0.00	2.52	(2.52)	(2.52)	X
7651U / Promotg Adolescent Health-Sch Based-WhatWorks-25C Total				0.00	0.00	0.00	0.00	2.52	(2.52)	(2.52)	X
7661T / FY25 College & Career Access Pathways Grant-S	430010 / Instr Material-General Purpose	010-7339	1110-1000-7661T	84,946.00	83,042.00	0.00	0.00	0.00	83,042.00	83,042.00	100.00%
	731001 / Indirect Support-General Fund	010-7339	1110-7210-7661T	5,055.00	6,959.00	0.00	0.00	0.00	6,959.00	6,959.00	100.00%
7661T / FY25 College & Career Access Pathways Grant-S Total				90,001.00	90,001.00	0.00	0.00	0.00	90,001.00	90,001.00	100.00%

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Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
7664U / FY25 College & Career Access Pathways Grant-C	731001 / Indirect Support-General Fund	010-7339	1110-7210-7664U	0.00	0.00	0.00	0.00	0.40	(0.40)	(0.40)	X
7664U / FY25 College & Career Access Pathways Grant-C Total				0.00	0.00	0.00	0.00	0.40	(0.40)	(0.40)	X
7671U / FY25 Ed Homeless Children & Youth-C	731001 / Indirect Support-General Fund	010-5630	1110-7210-7671U	0.00	0.00	0.00	0.00	1.95	(1.95)	(1.95)	X
7671U / FY25 Ed Homeless Children & Youth-C Total				0.00	0.00	0.00	0.00	1.95	(1.95)	(1.95)	X
7673T / Learning Communities for School Success_Cohort 8-S	731001 / Indirect Support-General Fund	010-7085	1110-7210-7673T	0.00	0.00	0.00	0.00	2.26	(2.26)	(2.26)	X
7673T / Learning Communities for School Success_Cohort 8-S Total				0.00	0.00	0.00	0.00	2.26	(2.26)	(2.26)	X
7677U / Cal Comm Schools Partnership Prog Cohort 3-C	731001 / Indirect Support-General Fund	010-6332	1110-7210-7677U	0.00	0.00	0.00	0.00	0.23	(0.23)	(0.23)	X
7677U / Cal Comm Schools Partnership Prog Cohort 3-C Total				0.00	0.00	0.00	0.00	0.23	(0.23)	(0.23)	X
76G92 / T1-PD Support for Focus Schools-Cent Office	731001 / Indirect Support-General Fund	010-3010	1110-7210-76G92	0.00	0.00	0.00	0.00	1.98	(1.98)	(1.98)	X
76G92 / T1-PD Support for Focus Schools-Cent Office Total				0.00	0.00	0.00	0.00	1.98	(1.98)	(1.98)	X
76U00 / CTEIG-Bus/Conf/Trips C	731001 / Indirect Support-General Fund	010-6387	3800-7210-76U00	0.00	0.00	0.00	0.00	2.18	(2.18)	(2.18)	X
76U00 / CTEIG-Bus/Conf/Trips C Total				0.00	0.00	0.00	0.00	2.18	(2.18)	(2.18)	X
7732T / T1-Ext Lrng Opp-Summr25-SH-S	110004 / Teacher Salaries - Supple/Other	010-3010	1110-1000-7732T	0.00	0.00	(17,224.73)	0.00	17,224.73	0.00	(17,224.73)	X
	120024 / Guidance/Welfare Salaries-Supp	010-3010	1110-3110-7732T	0.00	0.00	(5,722.45)	0.00	5,722.45	0.00	(5,722.45)	X
	130004 / School Admin Salaries-Supple/Oth	010-3010	1110-3110-7732T	0.00	0.00	(5,718.83)	0.00	5,718.83	0.00	(5,718.83)	X
	240004 / Office Pers Salaries - Supple	010-3010	1110-2700-7732T	0.00	0.00	(1,879.91)	0.00	1,879.91	0.00	(1,879.91)	X
	310101 / STRS - Certificated	010-3010	1110-1000-7732T	0.00	0.00	(3,289.94)	0.00	3,289.94	0.00	(3,289.94)	X
			1110-3110-7732T	0.00	0.00	(2,185.29)	0.00	2,185.29	0.00	(2,185.29)	X
	320201 / PERS - Classified	010-3010	1110-2700-7732T	0.00	0.00	(504.05)	0.00	504.05	0.00	(504.05)	X
	330102 / Medicare - Certificated	010-3010	1110-1000-7732T	0.00	0.00	(249.15)	0.00	249.15	0.00	(249.15)	X
1110-3110-7732T			0.00	0.00	(165.90)	0.00	165.90	0.00	(165.90)	X	

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	330201 / Social Security-Classified	010-3010	1110-2700-7732T	0.00	0.00	(116.42)	0.00	116.42	0.00	(116.42)	X
	330202 / Medicare - Classified	010-3010	1110-2700-7732T	0.00	0.00	(27.23)	0.00	27.23	0.00	(27.23)	X
	350101 / Unemploy Insur - Certificated	010-3010	1110-1000-7732T	0.00	0.00	(8.59)	0.00	8.59	0.00	(8.59)	X
			1110-3110-7732T	0.00	0.00	(5.72)	0.00	5.72	0.00	(5.72)	X
	350201 / Unemploy Insur - Classified	010-3010	1110-2700-7732T	0.00	0.00	(0.93)	0.00	0.93	0.00	(0.93)	X
	360101 / Workers Comp - Certificated	010-3010	1110-1000-7732T	0.00	0.00	(299.71)	0.00	299.71	0.00	(299.71)	X
			1110-3110-7732T	0.00	0.00	(199.09)	0.00	199.09	0.00	(199.09)	X
	360201 / Workers Comp - Classified	010-3010	1110-2700-7732T	0.00	0.00	(32.72)	0.00	32.72	0.00	(32.72)	X
	375101 / OPEB, Active Employees - Cert	010-3010	1110-1000-7732T	0.00	0.00	(365.39)	0.00	365.39	0.00	(365.39)	X
			1110-3110-7732T	0.00	0.00	(242.72)	0.00	242.72	0.00	(242.72)	X
	375201 / OPEB, Active Employees - Class	010-3010	1110-2700-7732T	0.00	0.00	(39.89)	0.00	39.89	0.00	(39.89)	X
	430010 / Instr Material-General Purpose	010-3010	1110-1000-7732T	49,680.00	41,433.00	0.00	0.00	0.00	41,433.00	41,433.00	100.00%
	731001 / Indirect Support-General Fund	010-3010	1110-7210-7732T	0.00	0.00	0.00	0.00	3,207.76	(3,207.76)	(3,207.76)	X
7732T / T1-Ext Lrng Opp-Summr25-SH-S Total				49,680.00	41,433.00	(38,278.66)	0.00	41,486.42	38,225.24	(53.42)	-0.13%
7732U / T1-Ext Lrng Opp-Summr25-SH-C	731001 / Indirect Support-General Fund	010-3010	1110-7210-7732U	0.00	0.00	0.00	0.00	10.95	(10.95)	(10.95)	X
7732U / T1-Ext Lrng Opp-Summr25-SH-C Total				0.00	0.00	0.00	0.00	10.95	(10.95)	(10.95)	X
7768U / GSPF IHC-Central Funds C	731001 / Indirect Support-General Fund	010-6383	3800-7210-7768U	0.00	0.00	0.00	0.00	0.03	(0.03)	(0.03)	X
7768U / GSPF IHC-Central Funds C Total				0.00	0.00	0.00	0.00	0.03	(0.03)	(0.03)	X
7772U / GSPF IS-Central Funds C	731001 / Indirect Support-General Fund	010-6383	3800-7210-7772U	0.00	0.00	0.00	0.00	0.02	(0.02)	(0.02)	X
7772U / GSPF IS-Central Funds C Total				0.00	0.00	0.00	0.00	0.02	(0.02)	(0.02)	X
7778U / GSPF ICS-Central Funds C	731001 / Indirect Support-General Fund	010-6383	3800-7210-7778U	0.00	0.00	0.00	0.00	0.12	(0.12)	(0.12)	X
7778U / GSPF ICS-Central Funds C Total				0.00	0.00	0.00	0.00	0.12	(0.12)	(0.12)	X

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BUDGET AVAILABILITY REPORT
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Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
7821U / SpEd IDEA Preschool Private School ISP-C exp	731001 / Indirect Support-General Fund	010-3317	5730-7210-7821U	0.00	0.00	0.00	0.00	0.07	(0.07)	(0.07)	X
7821U / SpEd IDEA Preschool Private School ISP-C exp Total				0.00	0.00	0.00	0.00	0.07	(0.07)	(0.07)	X
7824U / Priority School Support PD - Central	731001 / Indirect Support-General Fund	010-3010	1110-7210-7824U	0.00	0.00	0.00	0.00	8.71	(8.71)	(8.71)	X
7824U / Priority School Support PD - Central Total				0.00	0.00	0.00	0.00	8.71	(8.71)	(8.71)	X
7826U / TI-NewcomerSummerProg25 - Central	731001 / Indirect Support-General Fund	010-3010	1110-7210-7826U	0.00	0.00	0.00	0.00	0.82	(0.82)	(0.82)	X
7826U / TI-NewcomerSummerProg25 - Central Total				0.00	0.00	0.00	0.00	0.82	(0.82)	(0.82)	X
7833U / Summer Mentor Program FY25 - Central	731001 / Indirect Support-General Fund	010-3010	1110-7210-7833U	0.00	0.00	0.00	0.00	0.11	(0.11)	(0.11)	X
7833U / Summer Mentor Program FY25 - Central Total				0.00	0.00	0.00	0.00	0.11	(0.11)	(0.11)	X
7838U / Fresno-Early Math Initiative-C	735001 / Interfund-Indirect Support	120-7810	0001-7210-7838U	0.00	0.00	0.00	0.00	0.05	(0.05)	(0.05)	X
7838U / Fresno-Early Math Initiative-C Total				0.00	0.00	0.00	0.00	0.05	(0.05)	(0.05)	X
7B947 / SP ED: Proj Workability I	731001 / Indirect Support-General Fund	010-6520	5760-7210-7B947	0.00	0.00	0.00	0.00	6.70	(6.70)	(6.70)	X
7B947 / SP ED: Proj Workability I Total				0.00	0.00	0.00	0.00	6.70	(6.70)	(6.70)	X
7C044 / CE-NCLB T1-Reservations-Sch	731001 / Indirect Support-General Fund	010-3010	1110-7210-7C044	0.00	0.00	0.00	0.00	38.82	(38.82)	(38.82)	X
7C044 / CE-NCLB T1-Reservations-Sch Total				0.00	0.00	0.00	0.00	38.82	(38.82)	(38.82)	X
7C178 / NCLB-T2A-Teacher Quality	731001 / Indirect Support-General Fund	010-4035	1110-7210-7C178	0.00	0.00	0.00	0.00	172.70	(172.70)	(172.70)	X
7C178 / NCLB-T2A-Teacher Quality Total				0.00	0.00	0.00	0.00	172.70	(172.70)	(172.70)	X
7C197 / Preschool Expansion Grant	731001 / Indirect Support-General Fund	010-3315	5730-7210-7C197	0.00	0.00	0.00	0.00	5.01	(5.01)	(5.01)	X
7C197 / Preschool Expansion Grant Total				0.00	0.00	0.00	0.00	5.01	(5.01)	(5.01)	X
7C202 / Early Intvn Funds - Part C	731001 / Indirect Support-General Fund	010-3385	5710-7210-7C202	0.00	0.00	0.00	0.00	3.74	(3.74)	(3.74)	X
7C202 / Early Intvn Funds - Part C Total				0.00	0.00	0.00	0.00	3.74	(3.74)	(3.74)	X
7E046 / CE-NCLB T1 Sch-Parent Invlmnt	430009 / Instl Material & Supplies-Budget use only	010-3010	1110-1000-7E046	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	430010 / Instr Material-General Purpose	010-3010	1110-1000-7E046	0.00	615.00	0.00	0.00	0.00	615.00	615.00	100.00%

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Los Angeles Unified School District
 William J Johnston Community Day School — 1858901
BUDGET AVAILABILITY REPORT
 As of April 16, 2026

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)	
	430098 / Instr Material Pot Fndg - Budget use only	010-3010	1110-1000-7E046	0.00	33.00	0.00	0.00	0.00	33.00	33.00	100.00%	
7E046 / CE-NCLB T1 Sch-Parent Invlmnt Total				0.00	648.00	0.00	0.00	0.00	648.00	648.00	100.00%	
7S046 / CE-NCLB T1 Schools	110001 / Teacher Salaries - Reg Assignment	010-3010	1110-1000-7S046	0.00	20,895.00	5,904.19	0.00	14,990.81	0.00	5,904.19	28.25%	
	110002 / Teacher Salaries - Substitutes	010-3010	1110-1000-7S046	0.00	206.00	(0.14)	0.00	206.14	0.00	(0.14)	-0.06%	
	110004 / Teacher Salaries - Supple/Other	010-3010	1110-1000-7S046	0.00	1,378.00	1,378.00	0.00	0.00	0.00	1,378.00	100.00%	
	120021 / Guidance/Welfare Salaries-Reg	010-3010	1110-3110-7S046	0.00	9,844.00	2,597.41	0.00	7,246.59	0.00	2,597.41	26.38%	
	310101 / STRS - Certificated		010-3010	1110-1000-7S046	0.00	4,298.00	1,434.77	0.00	2,863.23	0.00	1,434.77	33.38%
				1110-3110-7S046	0.00	1,881.00	496.91	0.00	1,384.09	0.00	496.91	26.41%
	330102 / Medicare - Certificated		010-3010	1110-1000-7S046	0.00	329.00	108.93	0.00	220.07	0.00	108.93	33.10%
				1110-3110-7S046	0.00	143.00	37.92	0.00	105.08	0.00	37.92	26.51%
	340101 / Health/Welfare - Certificated		010-3010	1110-1000-7S046	0.00	3,823.00	1,017.97	0.00	2,805.03	0.00	1,017.97	26.62%
				1110-3110-7S046	0.00	1,871.00	468.53	0.00	1,402.47	0.00	468.53	25.04%
	350101 / Unemploy Insur - Certificated		010-3010	1110-1000-7S046	0.00	13.00	5.40	0.00	7.60	0.00	5.40	41.53%
				1110-3110-7S046	0.00	5.00	1.40	0.00	3.60	0.00	1.40	28.00%
	360101 / Workers Comp - Certificated		010-3010	1110-1000-7S046	0.00	393.00	128.59	0.00	264.41	0.00	128.59	32.72%
				1110-3110-7S046	0.00	172.00	45.88	0.00	126.12	0.00	45.88	26.67%
	370101 / OPEB, Allocated - Certificated		010-3010	1110-1000-7S046	0.00	1,104.00	294.00	0.00	810.00	0.00	294.00	26.63%
				1110-3110-7S046	0.00	541.00	136.00	0.00	405.00	0.00	136.00	25.13%
	375101 / OPEB, Active Employees - Cert		010-3010	1110-1000-7S046	0.00	408.00	98.60	0.00	309.40	0.00	98.60	24.16%
				1110-3110-7S046	0.00	199.00	51.54	0.00	147.46	0.00	51.54	25.89%
	430009 / Instl Material & Supplies-Budget use only		010-3010	1110-1000-7S046	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	430091 / Job Cost - Curricular Trips		010-3010	1110-1000-7S046	0.00	0.00	0.00	0.00	422.50	(422.50)	(422.50)	X
430098 / Instr Material Pot Fndg - Budget use only		010-3010	1110-1000-7S046	0.00	2,607.00	0.00	0.00	0.00	2,607.00	2,607.00	100.00%	

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Los Angeles Unified School District
 William J Johnston Community Day School — 1858901
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	580002 / Other Contracts	010-3010	1110-2100-7S046	0.00	1,000.00	0.00	0.00	821.38	178.62	178.62	17.86%
	580012 / Contract Bus Services	010-3010	1110-1000-7S046	0.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00	100.00%
	731001 / Indirect Support-General Fund	010-3010	1110-7210-7S046	0.00	0.00	0.00	0.00	2,894.59	(2,894.59)	(2,894.59)	X
7S046 / CE-NCLB T1 Schools Total				0.00	52,110.00	14,205.90	0.00	37,435.57	468.53	14,674.43	28.16%
7S053 / Neglected Children	731001 / Indirect Support-General Fund	010-3010	1110-7210-7S053	0.00	0.00	0.00	0.00	13.54	(13.54)	(13.54)	X
7S053 / Neglected Children Total				0.00	0.00	0.00	0.00	13.54	(13.54)	(13.54)	X
7S197 / Preschool Expansion Grant	731001 / Indirect Support-General Fund	010-3315	5730-7210-7S197	0.00	0.00	0.00	0.00	28.82	(28.82)	(28.82)	X
7S197 / Preschool Expansion Grant Total				0.00	0.00	0.00	0.00	28.82	(28.82)	(28.82)	X
7S200 / Pre Sch Exp-Staff Development	731001 / Indirect Support-General Fund	010-3345	5730-7210-7S200	0.00	0.00	0.00	0.00	0.45	(0.45)	(0.45)	X
7S200 / Pre Sch Exp-Staff Development Total				0.00	0.00	0.00	0.00	0.45	(0.45)	(0.45)	X
7S202 / Early Intvn Funds - Part C	731001 / Indirect Support-General Fund	010-3385	5710-7210-7S202	0.00	0.00	0.00	0.00	5.42	(5.42)	(5.42)	X
7S202 / Early Intvn Funds - Part C Total				0.00	0.00	0.00	0.00	5.42	(5.42)	(5.42)	X
7S760 / Rehab Trans Part-Greater LA	731001 / Indirect Support-General Fund	010-3410	5760-7210-7S760	0.00	0.00	0.00	0.00	10.35	(10.35)	(10.35)	X
7S760 / Rehab Trans Part-Greater LA Total				0.00	0.00	0.00	0.00	10.35	(10.35)	(10.35)	X
7S770 / St Dept Of Rehab-On D Job Trng	731001 / Indirect Support-General Fund	010-3410	5760-7210-7S770	0.00	0.00	0.00	0.00	10.22	(10.22)	(10.22)	X
7S770 / St Dept Of Rehab-On D Job Trng Total				0.00	0.00	0.00	0.00	10.22	(10.22)	(10.22)	X
7T125 / CE-TI-A-G Counselor-Sch	120021 / Guidance/Welfare Salaries-Reg	010-3010	1110-3110-7T125	0.00	122,289.00	30,574.59	0.00	91,714.41	0.00	30,574.59	25.00%
	310101 / STRS - Certificated	010-3010	1110-3110-7T125	0.00	23,358.00	5,840.58	0.00	17,517.42	0.00	5,840.58	25.00%
	330102 / Medicare - Certificated	010-3010	1110-3110-7T125	0.00	1,774.00	444.14	0.00	1,329.86	0.00	444.14	25.03%
	340101 / Health/Welfare - Certificated	010-3010	1110-3110-7T125	0.00	18,698.00	4,673.03	0.00	14,024.97	0.00	4,673.03	24.99%
	350101 / Unemploy Insur - Certificated	010-3010	1110-3110-7T125	0.00	62.00	16.14	0.00	45.86	0.00	16.14	26.03%
	360101 / Workers Comp - Certificated	010-3010	1110-3110-7T125	0.00	2,128.00	532.21	0.00	1,595.79	0.00	532.21	25.00%
	370101 / OPEB, Allocated - Certificated	010-3010	1110-3110-7T125	0.00	5,400.00	1,350.00	0.00	4,050.00	0.00	1,350.00	25.00%
	375101 / OPEB, Active Employees - Cert	010-3010	1110-3110-7T125	0.00	1,999.00	133.06	0.00	1,865.94	0.00	133.06	6.65%

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	731001 / Indirect Support-General Fund	010-3010	1110-7210-7T125	0.00	0.00	0.00	0.00	11,073.74	(11,073.74)	(11,073.74)	X
7T125 / CE-TI-A-G Counselor-Sch Total				0.00	175,708.00	43,563.75	0.00	143,217.99	(11,073.74)	32,490.01	18.49%
7T481 / Mental Health CPD Project-US DepEd-S	731001 / Indirect Support-General Fund	010-5810	1110-7210-7T481	0.00	0.00	0.00	0.00	11.67	(11.67)	(11.67)	X
7T481 / Mental Health CPD Project-US DepEd-S Total				0.00	0.00	0.00	0.00	11.67	(11.67)	(11.67)	X
7T722 / ESSA-TIV-Safe&HlthyEnv-S	430077 / Instr Material-Reimb Objt	010-4127	1110-1000-7T722	(46.00)	0.00	0.00	0.00	0.00	0.00	0.00	X
	731001 / Indirect Support-General Fund	010-4127	1110-7210-7T722	0.00	0.00	0.00	0.00	9.41	(9.41)	(9.41)	X
7T722 / ESSA-TIV-Safe&HlthyEnv-S Total				(46.00)	0.00	0.00	0.00	9.41	(9.41)	(9.41)	X
7T752 / Title I-Priority School Support-S	731001 / Indirect Support-General Fund	010-3010	1110-7210-7T752	0.00	0.00	0.00	0.00	0.02	(0.02)	(0.02)	X
7T752 / Title I-Priority School Support-S Total				0.00	0.00	0.00	0.00	0.02	(0.02)	(0.02)	X
7T981 / Home Visiting Program - School	731001 / Indirect Support-General Fund	010-5810	1110-7210-7T981	0.00	0.00	0.00	0.00	3.12	(3.12)	(3.12)	X
7T981 / Home Visiting Program - School Total				0.00	0.00	0.00	0.00	3.12	(3.12)	(3.12)	X
7U142 / TI-Extended LearningOpportunity-Fall/Sprg-SH-Sup-C	731001 / Indirect Support-General Fund	010-3010	1110-7210-7U142	0.00	0.00	0.00	0.00	0.25	(0.25)	(0.25)	X
7U142 / TI-Extended LearningOpportunity-Fall/Sprg-SH-Sup-C Total				0.00	0.00	0.00	0.00	0.25	(0.25)	(0.25)	X
7U143 / TI-Extended LrngOpportunity-Fall/Sprg-El/MS-Sup-C	731001 / Indirect Support-General Fund	010-3010	1110-7210-7U143	0.00	0.00	0.00	0.00	0.51	(0.51)	(0.51)	X
7U143 / TI-Extended LrngOpportunity-Fall/Sprg-El/MS-Sup-C Total				0.00	0.00	0.00	0.00	0.51	(0.51)	(0.51)	X
7U160 / TI-School Site Counsel Trainings-C	731001 / Indirect Support-General Fund	010-3010	1110-7210-7U160	0.00	0.00	0.00	0.00	0.17	(0.17)	(0.17)	X
7U160 / TI-School Site Counsel Trainings-C Total				0.00	0.00	0.00	0.00	0.17	(0.17)	(0.17)	X
7U176 / T3A-LimitedEngProf-PS-C	731001 / Indirect Support-General Fund	010-4203	1110-7210-7U176	0.00	0.00	0.00	0.00	0.26	(0.26)	(0.26)	X
7U176 / T3A-LimitedEngProf-PS-C Total				0.00	0.00	0.00	0.00	0.26	(0.26)	(0.26)	X
7U189 / Title I-Winter and Spring Plus-Credit Recovery-C	731001 / Indirect Support-General Fund	010-3010	1110-7210-7U189	0.00	0.00	0.00	0.00	0.23	(0.23)	(0.23)	X
7U189 / Title I-Winter and Spring Plus-Credit Recovery-C Total				0.00	0.00	0.00	0.00	0.23	(0.23)	(0.23)	X

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Los Angeles Unified School District
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7U339 / Cal Comm School Partnership Prog Implementation-C	731001 / Indirect Support-General Fund	010-6332	1110-7210-7U339	0.00	0.00	0.00	0.00	10.85	(10.85)	(10.85)	X
7U339 / Cal Comm School Partnership Prog Implementation-C Total				0.00	0.00	0.00	0.00	10.85	(10.85)	(10.85)	X
7U344 / Supplemental Acad Supports/Tools-C	731001 / Indirect Support-General Fund	010-3010	1110-7210-7U344	0.00	0.00	0.00	0.00	113.35	(113.35)	(113.35)	X
7U344 / Supplemental Acad Supports/Tools-C Total				0.00	0.00	0.00	0.00	113.35	(113.35)	(113.35)	X
7U345 / TIV Safe & Healthy-Health Education	731001 / Indirect Support-General Fund	010-4127	1110-7210-7U345	0.00	0.00	0.00	0.00	8.73	(8.73)	(8.73)	X
7U345 / TIV Safe & Healthy-Health Education Total				0.00	0.00	0.00	0.00	8.73	(8.73)	(8.73)	X
7U347 / TIV Well Rounded - Sec Math	430077 / Instr Material-Reimb Objt	010-4127	1110-1000-7U347	(180.00)	0.00	0.00	0.00	0.00	0.00	0.00	X
	731001 / Indirect Support-General Fund	010-4127	1110-7210-7U347	0.00	0.00	0.00	0.00	11.01	(11.01)	(11.01)	X
7U347 / TIV Well Rounded - Sec Math Total				(180.00)	0.00	0.00	0.00	11.01	(11.01)	(11.01)	X
7U349 / TIV Safe & Healthy - Drug / Violence Prevention	731001 / Indirect Support-General Fund	010-4127	1110-7210-7U349	0.00	0.00	0.00	0.00	0.41	(0.41)	(0.41)	X
7U349 / TIV Safe & Healthy - Drug / Violence Prevention Total				0.00	0.00	0.00	0.00	0.41	(0.41)	(0.41)	X
7U357 / Educator Effectiveness - Accelerating Learning-C	731001 / Indirect Support-General Fund	010-6266	1110-7210-7U357	0.00	0.00	0.00	0.00	(4.15)	4.15	4.15	X
7U357 / Educator Effectiveness - Accelerating Learning-C Total				0.00	0.00	0.00	0.00	(4.15)	4.15	4.15	X
7U512 / CCSPP Implementation Grant Cohort2-C	731001 / Indirect Support-General Fund	010-6332	1110-7210-7U512	0.00	0.00	0.00	0.00	2.03	(2.03)	(2.03)	X
7U512 / CCSPP Implementation Grant Cohort2-C Total				0.00	0.00	0.00	0.00	2.03	(2.03)	(2.03)	X
7U517 / Title III - Immigrant Education Program-C	731001 / Indirect Support-General Fund	010-4201	1110-7210-7U517	0.00	0.00	0.00	0.00	1.20	(1.20)	(1.20)	X
7U517 / Title III - Immigrant Education Program-C Total				0.00	0.00	0.00	0.00	1.20	(1.20)	(1.20)	X
7U577 / ESSA-TIV Prt A- Stdnt Sup and Acad Enrichment-C	731001 / Indirect Support-General Fund	010-4127	1110-7210-7U577	0.00	0.00	0.00	0.00	3.19	(3.19)	(3.19)	X
7U577 / ESSA-TIV Prt A- Stdnt Sup and Acad Enrichment-C Total				0.00	0.00	0.00	0.00	3.19	(3.19)	(3.19)	X
7U579 / SWP-CTE Teacher Development Retention-C	731001 / Indirect Support-General Fund	010-6388	3800-7210-7U579	0.00	0.00	0.00	0.00	2.01	(2.01)	(2.01)	X
7U579 / SWP-CTE Teacher Development Retention-C Total				0.00	0.00	0.00	0.00	2.01	(2.01)	(2.01)	X

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7U583 / Gear up 4 LA P334A180080-C	731001 / Indirect Support-General Fund	010-5810	1110-7210-7U583	0.00	0.00	0.00	0.00	15.22	(15.22)	(15.22)	X
7U583 / Gear up 4 LA P334A180080-C Total				0.00	0.00	0.00	0.00	15.22	(15.22)	(15.22)	X
7U584 / Gear up 4 LA P334A180081-C	731001 / Indirect Support-General Fund	010-5810	1110-7210-7U584	0.00	0.00	0.00	0.00	17.13	(17.13)	(17.13)	X
7U584 / Gear up 4 LA P334A180081-C Total				0.00	0.00	0.00	0.00	17.13	(17.13)	(17.13)	X
7U600 / CTEIG Central Funds	731001 / Indirect Support-General Fund	010-6387	3800-7210-7U600	0.00	0.00	0.00	0.00	22.13	(22.13)	(22.13)	X
7U600 / CTEIG Central Funds Total				0.00	0.00	0.00	0.00	22.13	(22.13)	(22.13)	X
7U625 / TI-Newcomer Summer Prog24-C	731001 / Indirect Support-General Fund	010-3010	1110-7210-7U625	0.00	0.00	0.00	0.00	0.37	(0.37)	(0.37)	X
7U625 / TI-Newcomer Summer Prog24-C Total				0.00	0.00	0.00	0.00	0.37	(0.37)	(0.37)	X
7U653 / Title VI - Indian Education Formula Program-C	731001 / Indirect Support-General Fund	010-4510	1110-7210-7U653	0.00	0.00	0.00	0.00	0.93	(0.93)	(0.93)	X
7U653 / Title VI - Indian Education Formula Program-C Total				0.00	0.00	0.00	0.00	0.93	(0.93)	(0.93)	X
7U668 / Title I - Intervention Priority Support - Central	731001 / Indirect Support-General Fund	010-3010	1110-7210-7U668	0.00	0.00	0.00	0.00	3.28	(3.28)	(3.28)	X
7U668 / Title I - Intervention Priority Support - Central Total				0.00	0.00	0.00	0.00	3.28	(3.28)	(3.28)	X
7U719 / TI-READ Expert-C	731001 / Indirect Support-General Fund	010-3010	1110-7210-7U719	0.00	0.00	0.00	0.00	(0.01)	0.01	0.01	X
7U719 / TI-READ Expert-C Total				0.00	0.00	0.00	0.00	(0.01)	0.01	0.01	X
7U722 / ESSA-TIV-Safe&HlthyEnv-C	731001 / Indirect Support-General Fund	010-4127	1110-7210-7U722	0.00	0.00	0.00	0.00	13.88	(13.88)	(13.88)	X
7U722 / ESSA-TIV-Safe&HlthyEnv-C Total				0.00	0.00	0.00	0.00	13.88	(13.88)	(13.88)	X
7U723 / ESSA-TIV-Impv Use of Tech-C	731001 / Indirect Support-General Fund	010-4127	1110-7210-7U723	0.00	0.00	0.00	0.00	27.64	(27.64)	(27.64)	X
7U723 / ESSA-TIV-Impv Use of Tech-C Total				0.00	0.00	0.00	0.00	27.64	(27.64)	(27.64)	X
7U925 / Gear up 4 LA P334A190002-C	731001 / Indirect Support-General Fund	010-5810	1110-7210-7U925	0.00	0.00	0.00	0.00	12.29	(12.29)	(12.29)	X
7U925 / Gear up 4 LA P334A190002-C Total				0.00	0.00	0.00	0.00	12.29	(12.29)	(12.29)	X
7U979 / TI-Linked Learning-C	731001 / Indirect Support-General Fund	010-3010	1110-7210-7U979	0.00	0.00	0.00	0.00	4.20	(4.20)	(4.20)	X
7U979 / TI-Linked Learning-C Total				0.00	0.00	0.00	0.00	4.20	(4.20)	(4.20)	X

Note: Due to rounding, numbers do not always add up to totals.



Los Angeles Unified School District
 William J Johnston Community Day School — 1858901
BUDGET AVAILABILITY REPORT
 As of April 16, 2026

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
7U980 / TI-AVID Excel-C	731001 / Indirect Support-General Fund	010-3010	1110-7210-7U980	0.00	0.00	0.00	0.00	1.04	(1.04)	(1.04)	X
7U980 / TI-AVID Excel-C Total				0.00	0.00	0.00	0.00	1.04	(1.04)	(1.04)	X
7U981 / Home Visiting Program - Non-School	731001 / Indirect Support-General Fund	010-5810	1110-7210-7U981	0.00	0.00	0.00	0.00	0.20	(0.20)	(0.20)	X
7U981 / Home Visiting Program - Non-School Total				0.00	0.00	0.00	0.00	0.20	(0.20)	(0.20)	X
7V971 / T1 NCLB Homeless-School	731001 / Indirect Support-General Fund	010-3010	1110-7210-7V971	0.00	0.00	0.00	0.00	12.56	(12.56)	(12.56)	X
7V971 / T1 NCLB Homeless-School Total				0.00	0.00	0.00	0.00	12.56	(12.56)	(12.56)	X
Grand Total				274,446.00	2,970,951.00	787,599.98	316.67	2,014,353.12	168,681.23	956,281.21	32.19%

Note: Due to rounding, numbers do not always add up to totals.