Los Angeles Unified School District

East Valley Senior High — 1860701

BUDGET AVAILABILITY REPORT

As of November 25, 2026

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
10330 / Restoration-School	240001 / Office Pers Salaries - Regular	010-0000	1110-2420-10330	0.00	37,586.00	23,883.63	0.00	13,702.37	0.00	23,883.63	63.54%
	290001 / Other Class Salaries - Regular	010-0000	1110-2100-10330	0.00	0.00	(1,960.42)	0.00	1,960.42	0.00	(1,960.42)	X
	320201 / PERS - Classified	010-0000	1110-2100-10330	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-2420-10330	0.00	9,924.00	6,306.57	0.00	3,617.43	0.00	6,306.57	63.54%
	330201 / Social Security-Classified	010-0000	1110-2100-10330	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-2420-10330	0.00	2,331.00	1,165.36	0.00	1,165.64	0.00	1,165.36	49.99%
	330202 / Medicare - Classified	010-0000	1110-2100-10330	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-2420-10330	0.00	546.00	273.41	0.00	272.59	0.00	273.41	50.07%
	330203 / Retirement In Lieu (PARS)-Clas	010-0000	1110-2100-10330	0.00	0.00	(73.45)	0.00	73.45	0.00	(73.45)	X
	340201 / Health/Welfare - Classified	010-0000	1110-2100-10330	0.00	0.00	(0.01)	0.00	0.01	0.00	(0.01)	X
			1110-2420-10330	0.00	7,773.00	4,535.00	0.00	3,238.00	0.00	4,535.00	58.34%
	350201 / Unemploy Insur - Classified	010-0000	1110-2100-10330	0.00	0.00	0.01	0.00	(0.01)	0.00	0.01	X
			1110-2420-10330	0.00	19.00	9.59	0.00	9.41	0.00	9.59	50.47%
	360201 / Workers Comp - Classified	010-0000	1110-2100-10330	0.00	0.00	(34.06)	0.00	34.06	0.00	(34.06)	X
			1110-2420-10330	0.00	673.00	427.73	0.00	245.27	0.00	427.73	63.55%
	370201 / OPEB, Allocated - Classified	010-0000	1110-2100-10330	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-2420-10330	0.00	2,192.00	1,278.85	0.00	913.15	0.00	1,278.85	58.34%
10330 / Restoration-School Total				0.00	61,044.00	35,812.21	0.00	25,231.79	0.00	35,812.21	58.67%
10409 / TSP-Foster Youth Program School	120021 / Guidance/Welfare Salaries-Reg	010-0000	1110-3110-10409	0.00	26,314.00	17,409.17	0.00	8,904.83	0.00	17,409.17	66.15%
	310101 / STRS - Certificated	010-0000	1110-3110-10409	0.00	5,027.00	3,326.28	0.00	1,700.72	0.00	3,326.28	66.16%
	330102 / Medicare - Certificated	010-0000	1110-3110-10409	0.00	382.00	252.62	0.00	129.38	0.00	252.62	66.13%
	340101 / Health/Welfare - Certificated	010-0000	1110-3110-10409	0.00	3,887.00	2,591.80	0.00	1,295.20	0.00	2,591.80	66.67%
	350101 / Unemploy Insur - Certificated	010-0000	1110-3110-10409	0.00	14.00	9.50	0.00	4.50	0.00	9.50	67.85%
	360101 / Workers Comp - Certificated	010-0000	1110-3110-10409	0.00	472.00	312.62	0.00	159.38	0.00	312.62	66.23%

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	370101 / OPEB, Allocated - Certificated	010-0000	1110-3110-10409	0.00	1,095.00	729.72	0.00	365.28	0.00	729.72	66.64%
10409 / TSP-Foster Youth Program School Total				0.00	37,191.00	24,631.71	0.00	12,559.29	0.00	24,631.71	66.23%
10446 / A-G Intervention & Credit Recovery-Schools	110004 / Teacher Salaries - Supple/Other	010-0000	1110-1000-10446	0.00	12,013.00	11,960.42	0.00	52.58	0.00	11,960.42	99.56%
	120024 / Guidance/Welfare Salaries-Supp	010-0000	1110-3110-10446	0.00	237.00	236.99	0.00	0.01	0.00	236.99	99.99%
	240003 / Office Pers Salaries - Overtime	010-0000	1110-2700-10446	0.00	0.00	4.03	0.00	(4.03)	0.00	4.03	X
	240004 / Office Pers Salaries - Supple	010-0000	1110-2700-10446	0.00	0.00	0.96	0.00	(0.96)	0.00	0.96	X
	310101 / STRS - Certificated	010-0000	1110-1000-10446	0.00	2,296.00	2,285.96	0.00	10.04	0.00	2,285.96	99.56%
			1110-3110-10446	0.00	46.00	46.00	0.00	0.00	0.00	46.00	100.00%
	320201 / PERS - Classified	010-0000	1110-2700-10446	0.00	0.00	1.35	0.00	(1.35)	0.00	1.35	X
	330102 / Medicare - Certificated	010-0000	1110-1000-10446	0.00	175.00	174.99	0.00	0.01	0.00	174.99	99.99%
			1110-3110-10446	0.00	4.00	4.00	0.00	0.00	0.00	4.00	100.00%
	330201 / Social Security-Classified	010-0000	1110-2700-10446	0.00	0.00	0.31	0.00	(0.31)	0.00	0.31	X
	330202 / Medicare - Classified	010-0000	1110-2700-10446	0.00	0.00	0.07	0.00	(0.07)	0.00	0.07	X
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-10446	0.00	7.00	7.00	0.00	0.00	0.00	7.00	100.00%
			1110-3110-10446	0.00	1.00	1.00	0.00	0.00	0.00	1.00	100.00%
	360101 / Workers Comp - Certificated	010-0000	1110-1000-10446	0.00	216.00	215.08	0.00	0.92	0.00	215.08	99.57%
			1110-3110-10446	0.00	5.00	5.00	0.00	0.00	0.00	5.00	100.00%
	360201 / Workers Comp - Classified	010-0000	1110-2700-10446	0.00	0.00	0.09	0.00	(0.09)	0.00	0.09	X
	580012 / Contract Bus Services	010-0000	1110-1000-10446	0.00	600.00	0.00	0.00	0.00	600.00	600.00	100.00%
10446 / A-G Intervention & Credit Recovery-Schools Total				0.00	15,600.00	14,943.25	0.00	56.75	600.00	15,543.25	99.64%
10499 / Graduation Caps and Gowns Rental	430001 / General Supplies	010-0000	0000-2700-10499	0.00	0.00	0.00	0.00	(1,008.00)	1,008.00	1,008.00	X
10499 / Graduation Caps and Gowns Rental Total				0.00	0.00	0.00	0.00	(1,008.00)	1,008.00	1,008.00	X

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10529 / School Nurse	120021 / Guidance/Welfare Salaries-Reg	010-0000	0000-3140-10529	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	120041 / Health Services Salaries - Regular	010-0000	0000-3140-10529	0.00	33,999.00	20,641.06	0.00	13,357.94	0.00	20,641.06	60.71%
	310101 / STRS - Certificated	010-0000	0000-3140-10529	0.00	6,495.00	3,943.65	0.00	2,551.35	0.00	3,943.65	60.71%
	330102 / Medicare - Certificated	010-0000	0000-3140-10529	0.00	494.00	324.78	0.00	169.22	0.00	324.78	65.74%
	340101 / Health/Welfare - Certificated	010-0000	0000-3140-10529	0.00	4,857.00	3,114.96	0.00	1,742.04	0.00	3,114.96	64.13%
	350101 / Unemploy Insur - Certificated	010-0000	0000-3140-10529	0.00	17.00	11.18	0.00	5.82	0.00	11.18	65.76%
	360101 / Workers Comp - Certificated	010-0000	0000-3140-10529	0.00	609.00	369.89	0.00	239.11	0.00	369.89	60.73%
	370101 / OPEB, Allocated - Certificated	010-0000	0000-3140-10529	0.00	1,369.00	877.72	0.00	491.28	0.00	877.72	64.11%
	375101 / OPEB, Active Employees - Cert	010-0000	0000-3140-10529	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
10529 / School Nurse Total				0.00	47,840.00	29,283.24	0.00	18,556.76	0.00	29,283.24	61.21%
10641 / Beyond the Bell-Credit Recovery-Summer Sch	110002 / Teacher Salaries - Substitutes	010-0000	1110-1000-10641	0.00	0.00	(235.78)	0.00	235.78	0.00	(235.78)	X
	110004 / Teacher Salaries - Supple/Other	010-0000	1110-1000-10641	0.00	0.00	(7,813.96)	0.00	7,813.96	0.00	(7,813.96)	X
			1110-4000-10641	0.00	0.00	(14.93)	0.00	14.93	0.00	(14.93)	X
	220003 / Maint/Oper Salaries - Overtime	010-0000	1110-8100-10641	0.00	0.00	(21.08)	0.00	21.08	0.00	(21.08)	X
	240004 / Office Pers Salaries - Supple	010-0000	1110-4000-10641	0.00	0.00	(216.12)	0.00	216.12	0.00	(216.12)	X
	290003 / Other Class Salaries -Overtime	010-0000	1110-1000-10641	0.00	0.00	(20.51)	0.00	20.51	0.00	(20.51)	X
	290004 / Other Class Salaries -Supple	010-0000	1110-4000-10641	0.00	0.00	(5,054.80)	0.00	5,054.80	0.00	(5,054.80)	X
	310101 / STRS - Certificated	010-0000	1110-1000-10641	0.00	0.00	(1,537.50)	0.00	1,537.50	0.00	(1,537.50)	X
			1110-4000-10641	0.00	0.00	(2.85)	0.00	2.85	0.00	(2.85)	X
	320201 / PERS - Classified	010-0000	1110-4000-10641	0.00	0.00	(1,394.63)	0.00	1,394.63	0.00	(1,394.63)	X
	330102 / Medicare - Certificated	010-0000	1110-1000-10641	0.00	0.00	(104.55)	0.00	104.55	0.00	(104.55)	X
			1110-4000-10641	0.00	0.00	(0.07)	0.00	0.07	0.00	(0.07)	X
	330201 / Social Security-Classified	010-0000	1110-1000-10641	0.00	0.00	0.02	0.00	(0.02)	0.00	0.02	X

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	330201 / Social Security-Classified	010-0000	1110-4000-10641	0.00	0.00	(244.22)	0.00	244.22	0.00	(244.22)	X
	330202 / Medicare - Classified	010-0000	1110-1000-10641	0.00	0.00	0.02	0.00	(0.02)	0.00	0.02	X
			1110-4000-10641	0.00	0.00	(57.14)	0.00	57.14	0.00	(57.14)	X
	340101 / Health/Welfare - Certificated	010-0000	1110-1000-10641	0.00	0.00	(599.63)	0.00	599.63	0.00	(599.63)	X
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-10641	0.00	0.00	(3.60)	0.00	3.60	0.00	(3.60)	X
			1110-4000-10641	0.00	0.00	(0.01)	0.00	0.01	0.00	(0.01)	X
	350201 / Unemploy Insur - Classified	010-0000	1110-4000-10641	0.00	0.00	(1.98)	0.00	1.98	0.00	(1.98)	X
	360101 / Workers Comp - Certificated	010-0000	1110-1000-10641	0.00	0.00	(143.73)	0.00	143.73	0.00	(143.73)	X
			1110-4000-10641	0.00	0.00	(0.26)	0.00	0.26	0.00	(0.26)	X
	360201 / Workers Comp - Classified	010-0000	1110-1000-10641	0.00	0.00	(0.36)	0.00	0.36	0.00	(0.36)	X
			1110-4000-10641	0.00	0.00	(93.98)	0.00	93.98	0.00	(93.98)	X
			1110-8100-10641	0.00	0.00	(0.37)	0.00	0.37	0.00	(0.37)	X
	370101 / OPEB, Allocated - Certificated	010-0000	1110-1000-10641	0.00	0.00	(169.10)	0.00	169.10	0.00	(169.10)	X
10641 / Beyond the Bell-Credit Recovery-Summer Sch Total				0.00	0.00	(17,731.12)	0.00	17,731.12	0.00	(17,731.12)	X
10642 / Beyond the Bell-Cr Recovery-Summer Alternate Prog	110004 / Teacher Salaries - Supple/Other	010-0000	1110-4000-10642	0.00	0.00	23.47	0.00	(23.47)	0.00	23.47	X
	220003 / Maint/Oper Salaries - Overtime	010-0000	1110-8100-10642	0.00	0.00	3.10	0.00	(3.10)	0.00	3.10	X
	290004 / Other Class Salaries -Supple	010-0000	1110-4000-10642	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	310101 / STRS - Certificated	010-0000	1110-4000-10642	0.00	0.00	4.49	0.00	(4.49)	0.00	4.49	X
	320201 / PERS - Classified	010-0000	1110-4000-10642	0.00	0.00	0.03	0.00	(0.03)	0.00	0.03	X
			1110-8100-10642	0.00	0.00	0.84	0.00	(0.84)	0.00	0.84	X
	330102 / Medicare - Certificated	010-0000	1110-4000-10642	0.00	0.00	3.87	0.00	(3.87)	0.00	3.87	X
	330201 / Social Security-Classified	010-0000	1110-4000-10642	0.00	0.00	35.12	0.00	(35.12)	0.00	35.12	X
			1110-8100-10642	0.00	0.00	0.19	0.00	(0.19)	0.00	0.19	X

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	330202 / Medicare - Classified	010-0000	1110-4000-10642	0.00	0.00	8.20	0.00	(8.20)	0.00	8.20	X
			1110-8100-10642	0.00	0.00	0.04	0.00	(0.04)	0.00	0.04	X
	350101 / Unemploy Insur - Certificated	010-0000	1110-4000-10642	0.00	0.00	0.13	0.00	(0.13)	0.00	0.13	X
	350201 / Unemploy Insur - Classified	010-0000	1110-4000-10642	0.00	0.00	0.30	0.00	(0.30)	0.00	0.30	X
	360101 / Workers Comp - Certificated	010-0000	1110-4000-10642	0.00	0.00	0.40	0.00	(0.40)	0.00	0.40	X
	360201 / Workers Comp - Classified	010-0000	1110-4000-10642	0.00	0.00	(0.01)	0.00	0.01	0.00	(0.01)	X
			1110-8100-10642	0.00	0.00	0.05	0.00	(0.05)	0.00	0.05	X
10642 / Beyond the Bell-Cr Recovery-Summer Alternate Prog Total				0.00	0.00	80.22	0.00	(80.22)	0.00	80.22	X
10663 / Civic Center Permit - Beyond The Bell	290002 / Other Class Salaries-Subs/Relf	010-0000	8100-5000-10663	0.00	0.00	(207.93)	0.00	207.93	0.00	(207.93)	X
	290004 / Other Class Salaries -Supple	010-0000	8100-5000-10663	0.00	0.00	(179.88)	0.00	179.88	0.00	(179.88)	X
	320201 / PERS - Classified	010-0000	8100-5000-10663	0.00	0.00	(24.63)	0.00	24.63	0.00	(24.63)	X
	330201 / Social Security-Classified	010-0000	8100-5000-10663	0.00	0.00	2.91	0.00	(2.91)	0.00	2.91	X
	330202 / Medicare - Classified	010-0000	8100-5000-10663	0.00	0.00	0.55	0.00	(0.55)	0.00	0.55	X
	330203 / Retirement In Lieu (PARS)-Clas	010-0000	8100-5000-10663	0.00	0.00	(7.75)	0.00	7.75	0.00	(7.75)	X
	360201 / Workers Comp - Classified	010-0000	8100-5000-10663	0.00	0.00	(6.67)	0.00	6.67	0.00	(6.67)	X
	430077 / Instr Material-Reimb Objt	010-0000	8100-5000-10663	(3,767.00)	0.00	0.00	0.00	0.00	0.00	0.00	X
10663 / Civic Center Permit - Beyond The Bell Total				(3,767.00)	0.00	(423.40)	0.00	423.40	0.00	(423.40)	X
10734 / Rel Day-Inclusive Prac in Least Restrictive Env	110002 / Teacher Salaries - Substitutes	010-0000	1110-1000-10734	0.00	11,520.00	11,520.00	0.00	0.00	0.00	11,520.00	100.00%
	310101 / STRS - Certificated	010-0000	1110-1000-10734	0.00	2,202.00	2,202.00	0.00	0.00	0.00	2,202.00	100.00%
	330102 / Medicare - Certificated	010-0000	1110-1000-10734	0.00	168.00	168.00	0.00	0.00	0.00	168.00	100.00%
	340101 / Health/Welfare - Certificated	010-0000	1110-1000-10734	0.00	4,650.00	4,650.00	0.00	0.00	0.00	4,650.00	100.00%
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-10734	0.00	6.00	6.00	0.00	0.00	0.00	6.00	100.00%
	360101 / Workers Comp - Certificated	010-0000	1110-1000-10734	0.00	207.00	207.00	0.00	0.00	0.00	207.00	100.00%

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	370101 / OPEB, Allocated - Certificated	010-0000	1110-1000-10734	0.00	1,311.00	1,311.00	0.00	0.00	0.00	1,311.00	100.00%
10734 / Rel Day-Inclusive Prac in Least Restrictive Env Total				0.00	20,064.00	20,064.00	0.00	0.00	0.00	20,064.00	100.00%
10742 / ELO-P School Expanded Learning Program	110004 / Teacher Salaries - Supple/Other	010-2600	1110-1000-10742	0.00	13,963.00	13,435.94	0.00	527.06	0.00	13,435.94	96.22%
	120004 / Librarian Salaries-Supple/Oth	010-2600	1110-2420-10742	0.00	0.00	(37.04)	0.00	37.04	0.00	(37.04)	X
	120024 / Guidance/Welfare Salaries-Supp	010-2600	1110-3110-10742	0.00	3,675.00	3,582.06	0.00	92.94	0.00	3,582.06	97.47%
	190004 / Other Cert Salaries - Supple	010-2600	1110-2100-10742	0.00	18,333.00	14,930.66	0.00	3,402.34	0.00	14,930.66	81.44%
			1110-2700-10742	0.00	0.00	(26.70)	0.00	26.70	0.00	(26.70)	X
	220003 / Maint/Oper Salaries - Overtime	010-2600	1110-8100-10742	0.00	0.00	(273.48)	0.00	273.48	0.00	(273.48)	X
	220023 / Food Services Salaries-Overtime	010-2600	1110-3700-10742	0.00	0.00	(16.93)	0.00	16.93	0.00	(16.93)	X
	240003 / Office Pers Salaries - Overtime	010-2600	1110-2700-10742	0.00	0.00	(443.69)	0.00	443.69	0.00	(443.69)	X
	290002 / Other Class Salaries-Subs/Relf	010-2600	1110-1000-10742	0.00	0.00	(6.41)	0.00	6.41	0.00	(6.41)	X
	290003 / Other Class Salaries -Overtime	010-2600	1110-1000-10742	0.00	0.00	(21.72)	0.00	21.72	0.00	(21.72)	X
			1110-2700-10742	0.00	0.00	(226.58)	0.00	226.58	0.00	(226.58)	X
			1110-8100-10742	0.00	932.00	744.34	0.00	187.66	0.00	744.34	79.86%
	310101 / STRS - Certificated	010-2600	1110-1000-10742	0.00	2,669.00	2,575.62	0.00	93.38	0.00	2,575.62	96.50%
			1110-2100-10742	0.00	3,502.00	2,852.17	0.00	649.83	0.00	2,852.17	81.44%
			1110-2420-10742	0.00	0.00	(7.08)	0.00	7.08	0.00	(7.08)	X
			1110-2700-10742	0.00	0.00	(5.10)	0.00	5.10	0.00	(5.10)	X
			1110-3110-10742	0.00	703.00	687.22	0.00	15.78	0.00	687.22	97.75%
	320201 / PERS - Classified	010-2600	1110-1000-10742	0.00	0.00	(1.24)	0.00	1.24	0.00	(1.24)	X
			1110-2700-10742	0.00	0.00	(0.78)	0.00	0.78	0.00	(0.78)	X
			1110-3700-10742	0.00	0.00	(3.02)	0.00	3.02	0.00	(3.02)	X

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Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	320201 / PERS - Classified	010-2600	1110-8100-10742	0.00	0.00	(13.23)	0.00	13.23	0.00	(13.23)	X
	330101 / Social Security -Certificated	010-2600	1110-1000-10742	0.00	0.00	(0.10)	0.00	0.10	0.00	(0.10)	X
	330102 / Medicare - Certificated	010-2600	1110-1000-10742	0.00	204.00	204.43	0.00	(0.43)	0.00	204.43	100.21%
			1110-2100-10742	0.00	266.00	214.30	0.00	51.70	0.00	214.30	80.56%
			1110-2420-10742	0.00	0.00	(0.01)	0.00	0.01	0.00	(0.01)	X
			1110-3110-10742	0.00	54.00	54.80	0.00	(0.80)	0.00	54.80	101.48%
	330201 / Social Security-Classified	010-2600	1110-1000-10742	0.00	0.00	(0.02)	0.00	0.02	0.00	(0.02)	X
			1110-2700-10742	0.00	0.00	(34.23)	0.00	34.23	0.00	(34.23)	X
			1110-3700-10742	0.00	0.00	(0.10)	0.00	0.10	0.00	(0.10)	X
			1110-8100-10742	0.00	0.00	(31.31)	0.00	31.31	0.00	(31.31)	X
	330202 / Medicare - Classified	010-2600	1110-2700-10742	0.00	0.00	(8.01)	0.00	8.01	0.00	(8.01)	X
			1110-3700-10742	0.00	0.00	(0.02)	0.00	0.02	0.00	(0.02)	X
			1110-8100-10742	0.00	14.00	6.68	0.00	7.32	0.00	6.68	47.71%
	330203 / Retirement In Lieu (PARS)-Clas	010-2600	1110-1000-10742	0.00	0.00	(0.24)	0.00	0.24	0.00	(0.24)	X
			1110-8100-10742	0.00	36.00	36.00	0.00	0.00	0.00	36.00	100.00%
	350101 / Unemploy Insur - Certificated	010-2600	1110-1000-10742	0.00	8.00	8.01	0.00	(0.01)	0.00	8.01	100.12%
			1110-2100-10742	0.00	10.00	8.21	0.00	1.79	0.00	8.21	82.10%
			1110-3110-10742	0.00	2.00	2.03	0.00	(0.03)	0.00	2.03	101.50%
	350201 / Unemploy Insur - Classified	010-2600	1110-2700-10742	0.00	0.00	(0.28)	0.00	0.28	0.00	(0.28)	X
			1110-8100-10742	0.00	1.00	0.75	0.00	0.25	0.00	0.75	75.00%
	360101 / Workers Comp - Certificated	010-2600	1110-1000-10742	0.00	251.00	241.79	0.00	9.21	0.00	241.79	96.33%
			1110-2100-10742	0.00	329.00	268.34	0.00	60.66	0.00	268.34	81.56%
			1110-2420-10742	0.00	0.00	(0.64)	0.00	0.64	0.00	(0.64)	X
			1110-2700-10742	0.00	0.00	(0.47)	0.00	0.47	0.00	(0.47)	X

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Los Angeles Unified School District

East Valley Senior High — 1860701

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Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	360101 / Workers Comp - Certificated	010-2600	1110-3110-10742	0.00	66.00	64.38	0.00	1.62	0.00	64.38	97.54%
	360201 / Workers Comp - Classified	010-2600	1110-1000-10742	0.00	0.00	(0.47)	0.00	0.47	0.00	(0.47)	X
			1110-2700-10742	0.00	0.00	(11.93)	0.00	11.93	0.00	(11.93)	X
			1110-3700-10742	0.00	0.00	(0.30)	0.00	0.30	0.00	(0.30)	X
			1110-8100-10742	0.00	17.00	8.76	0.00	8.24	0.00	8.76	51.52%
	430001 / General Supplies	010-2600	1110-1000-10742	0.00	10,000.00	0.00	0.00	1,109.87	8,890.13	8,890.13	88.90%
	430009 / Instl Material & Supplies-Budget use only	010-2600	1110-1000-10742	0.00	4,370.00	0.00	0.00	0.00	4,370.00	4,370.00	100.00%
	430077 / Instr Material-Reimb Objt	010-2600	1110-1000-10742	0.00	(7,220.00)	0.00	0.00	0.00	(7,220.00)	(7,220.00)	
	430098 / Instr Material Pot Fndg - Budget use only	010-2600	1110-1000-10742	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	580005 / Other Expenses	010-2600	1110-1000-10742	0.00	16,800.00	0.00	0.00	513.80	16,286.20	16,286.20	96.94%
	580012 / Contract Bus Services	010-2600	1110-1000-10742	0.00	5,915.00	0.00	0.00	1,622.25	4,292.75	4,292.75	72.57%
	580030 / Prof Service Contracts-GP-Instr	010-2600	1110-1000-10742	0.00	12,500.00	0.00	0.00	0.00	12,500.00	12,500.00	100.00%
10742 / ELO-P School Expanded Learning Program Total				0.00	87,400.00	38,755.36	0.00	9,525.56	39,119.08	77,874.44	89.10%
10821 / AB 10 Hygiene-Schools	430003 / Maintenance/Operations-Supplie	010-0000	0000-8100-10821	0.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00	100.00%
10821 / AB 10 Hygiene-Schools Total				0.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00	100.00%
10947 / Academic Excellence	110001 / Teacher Salaries - Reg Assignment	010-0000	1110-1000-10947	0.00	180,946.00	118,788.32	0.00	62,157.68	0.00	118,788.32	65.64%
	110002 / Teacher Salaries - Substitutes	010-0000	1110-1000-10947	0.00	2,691.00	2,680.13	0.00	10.87	0.00	2,680.13	99.59%
	110004 / Teacher Salaries - Supple/Other	010-0000	1110-1000-10947	0.00	5,548.00	494.20	0.00	5,053.80	0.00	494.20	8.90%
	120024 / Guidance/Welfare Salaries-Supp	010-0000	1110-3110-10947	0.00	0.00	(995.35)	0.00	995.35	0.00	(995.35)	X
	130001 / School Admin Salaries - Regular	010-0000	1110-2700-10947	0.00	162,311.00	109,791.85	0.00	52,519.15	0.00	109,791.85	67.64%
	130004 / School Admin Salaries-Supple/Oth	010-0000	1110-2700-10947	0.00	0.00	(816.71)	0.00	816.71	0.00	(816.71)	X
	190004 / Other Cert Salaries - Supple	010-0000	1110-2100-10947	0.00	0.00	(994.81)	0.00	994.81	0.00	(994.81)	X
	220003 / Maint/Oper Salaries - Overtime	010-0000	1110-8100-10947	0.00	0.00	(0.02)	0.00	0.02	0.00	(0.02)	X
	240003 / Office Pers Salaries - Overtime	010-0000	1110-2700-10947	0.00	0.00	14.52	0.00	(14.52)	0.00	14.52	X

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	240004 / Office Pers Salaries - Supple	010-0000	1110-2700-10947	0.00	0.00	7.97	0.00	(7.97)	0.00	7.97	X
	290003 / Other Class Salaries -Overtime	010-0000	1110-2100-10947	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-2700-10947	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	310101 / STRS - Certificated	010-0000	1110-1000-10947	0.00	36,139.00	23,357.06	0.00	12,781.94	0.00	23,357.06	64.63%
			1110-2100-10947	0.00	0.00	(189.99)	0.00	189.99	0.00	(189.99)	X
			1110-2700-10947	0.00	31,002.00	20,757.54	0.00	10,244.46	0.00	20,757.54	66.95%
			1110-3110-10947	0.00	0.00	(190.10)	0.00	190.10	0.00	(190.10)	X
	320101 / PERS - Certificated	010-0000	1110-1000-10947	0.00	0.00	(39.67)	0.00	39.67	0.00	(39.67)	X
	320201 / PERS - Classified	010-0000	1110-2100-10947	0.00	0.00	3.49	0.00	(3.49)	0.00	3.49	X
			1110-2700-10947	0.00	0.00	12.02	0.00	(12.02)	0.00	12.02	X
			1110-8100-10947	0.00	0.00	35.36	0.00	(35.36)	0.00	35.36	X
	330101 / Social Security -Certificated	010-0000	1110-1000-10947	0.00	0.00	(15.54)	0.00	15.54	0.00	(15.54)	X
	330102 / Medicare - Certificated	010-0000	1110-1000-10947	0.00	2,747.00	1,769.51	0.00	977.49	0.00	1,769.51	64.41%
			1110-2100-10947	0.00	0.00	(11.85)	0.00	11.85	0.00	(11.85)	X
			1110-2700-10947	0.00	2,354.00	1,576.96	0.00	777.04	0.00	1,576.96	66.99%
			1110-3110-10947	0.00	0.00	(13.71)	0.00	13.71	0.00	(13.71)	X
	330103 / Retirement In Lieu (PARS)-Cert	010-0000	1110-1000-10947	0.00	0.00	(5.54)	0.00	5.54	0.00	(5.54)	X
	330201 / Social Security-Classified	010-0000	1110-2100-10947	0.00	0.00	0.80	0.00	(0.80)	0.00	0.80	X
			1110-2700-10947	0.00	0.00	3.32	0.00	(3.32)	0.00	3.32	X
			1110-8100-10947	0.00	0.00	9.58	0.00	(9.58)	0.00	9.58	X
	330202 / Medicare - Classified	010-0000	1110-2100-10947	0.00	0.00	0.19	0.00	(0.19)	0.00	0.19	X
			1110-2700-10947	0.00	0.00	0.79	0.00	(0.79)	0.00	0.79	X
			1110-8100-10947	0.00	0.00	2.23	0.00	(2.23)	0.00	2.23	X
	340101 / Health/Welfare - Certificated	010-0000	1110-1000-10947	0.00	30,700.00	20,829.94	0.00	9,870.06	0.00	20,829.94	67.84%

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	340101 / Health/Welfare - Certificated	010-0000	1110-2700-10947	0.00	19,428.00	12,952.00	0.00	6,476.00	0.00	12,952.00	66.66%
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-10947	0.00	98.00	64.26	0.00	33.74	0.00	64.26	65.57%
			1110-2100-10947	0.00	0.00	(0.40)	0.00	0.40	0.00	(0.40)	X
			1110-2700-10947	0.00	82.00	55.18	0.00	26.82	0.00	55.18	67.29%
			1110-3110-10947	0.00	0.00	(0.48)	0.00	0.48	0.00	(0.48)	X
	350201 / Unemploy Insur - Classified	010-0000	1110-2100-10947	0.00	0.00	0.01	0.00	(0.01)	0.00	0.01	X
			1110-2700-10947	0.00	0.00	0.02	0.00	(0.02)	0.00	0.02	X
			1110-8100-10947	0.00	0.00	0.07	0.00	(0.07)	0.00	0.07	X
	360101 / Workers Comp - Certificated	010-0000	1110-1000-10947	0.00	3,391.00	2,188.17	0.00	1,202.83	0.00	2,188.17	64.52%
			1110-2100-10947	0.00	0.00	(17.75)	0.00	17.75	0.00	(17.75)	X
			1110-2700-10947	0.00	2,906.00	1,945.65	0.00	960.35	0.00	1,945.65	66.95%
			1110-3110-10947	0.00	0.00	(17.82)	0.00	17.82	0.00	(17.82)	X
	360201 / Workers Comp - Classified	010-0000	1110-2100-10947	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-2700-10947	0.00	0.00	0.39	0.00	(0.39)	0.00	0.39	X
			1110-8100-10947	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	370101 / OPEB, Allocated - Certificated	010-0000	1110-1000-10947	0.00	8,656.00	5,872.52	0.00	2,783.48	0.00	5,872.52	67.84%
			1110-2700-10947	0.00	5,479.00	3,652.68	0.00	1,826.32	0.00	3,652.68	66.66%
	375101 / OPEB, Active Employees - Cert	010-0000	1110-1000-10947	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-2700-10947	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	430001 / General Supplies	010-0000	1110-1000-10947	0.00	34,987.00	0.00	19,045.43	27,303.55	(11,361.98)	(11,361.98)	-32.47%
	430004 / Reprographic Services	010-0000	1110-1000-10947	0.00	2,500.00	0.00	0.00	626.00	1,874.00	1,874.00	74.96%
	430077 / Instr Material-Reimb Objt	010-0000	1110-1000-10947	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	430098 / Instr Material Pot Fndg - Budget use only	010-0000	1110-1000-10947	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	440001 / Non-Capitalized Equip-All Other	010-0000	1110-1000-10947	0.00	0.00	0.00	5,236.88	0.00	(5,236.88)	(5,236.88)	X

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	520002 / Travel/Conference Attendance	010-0000	1110-1000-10947	0.00	3,000.00	0.00	425.12	0.00	2,574.88	2,574.88	85.82%
	580002 / Other Contracts	010-0000	1110-1000-10947	0.00	8,500.00	0.00	0.00	1,086.90	7,413.10	7,413.10	87.21%
	580012 / Contract Bus Services	010-0000	1110-1000-10947	0.00	0.00	0.00	0.00	840.00	(840.00)	(840.00)	X
	580020 / Software License Maintenance	010-0000	1110-1000-10947	0.00	6,500.00	0.00	0.00	0.00	6,500.00	6,500.00	100.00%
10947 / Academic Excellence Total				0.00	549,965.00	323,556.99	24,707.43	200,777.46	923.12	324,480.11	59.00%
10948 / Joy and Wellness	120021 / Guidance/Welfare Salaries-Reg	010-0000	1110-3110-10948	0.00	112.00	109.09	0.00	2.91	0.00	109.09	97.40%
	190004 / Other Cert Salaries - Supple	010-0000	1110-2100-10948	0.00	0.00	(179.91)	0.00	179.91	0.00	(179.91)	X
	220001 / Maint/Oper Salaries - Regular	010-0000	1110-8100-10948	0.00	13,554.00	8,252.46	0.00	5,301.54	0.00	8,252.46	60.88%
	220003 / Maint/Oper Salaries - Overtime	010-0000	1110-8100-10948	0.00	7,357.00	7,043.54	0.00	313.46	0.00	7,043.54	95.73%
	240001 / Office Pers Salaries - Regular	010-0000	1110-2420-10948	0.00	0.00	(20,553.56)	0.00	20,553.56	0.00	(20,553.56)	X
			1110-2700-10948	0.00	56,379.00	56,379.00	0.00	0.00	0.00	56,379.00	100.00%
	240003 / Office Pers Salaries - Overtime	010-0000	1110-2700-10948	0.00	0.00	(498.98)	0.00	498.98	0.00	(498.98)	X
	290001 / Other Class Salaries - Regular	010-0000	1110-1000-10948	0.00	0.00	(230.87)	0.00	230.87	0.00	(230.87)	X
			1110-2100-10948	0.00	42,350.00	23,040.38	0.00	19,309.62	0.00	23,040.38	54.40%
			1110-8100-10948	0.00	0.00	426.42	0.00	(426.42)	0.00	426.42	X
	290003 / Other Class Salaries -Overtime	010-0000	1110-1000-10948	0.00	0.00	(653.78)	0.00	653.78	0.00	(653.78)	X
			1110-2100-10948	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-2700-10948	0.00	0.00	(407.10)	0.00	407.10	0.00	(407.10)	X
			1110-8100-10948	0.00	0.00	2.13	0.00	(2.13)	0.00	2.13	X
	290004 / Other Class Salaries -Supple	010-0000	1110-1000-10948	0.00	4,412.00	4,412.00	0.00	0.00	0.00	4,412.00	100.00%
			1110-2100-10948	0.00	3,268.00	2,993.43	0.00	274.57	0.00	2,993.43	91.59%
	310101 / STRS - Certificated	010-0000	1110-1000-10948	0.00	0.00	0.01	0.00	(0.01)	0.00	0.01	X
			1110-2100-10948	0.00	0.00	(34.36)	0.00	34.36	0.00	(34.36)	X
			1110-3110-10948	0.00	22.00	21.52	0.00	0.48	0.00	21.52	97.81%

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	320201 / PERS - Classified	010-0000	1110-1000-10948	0.00	1,166.00	1,164.46	0.00	1.54	0.00	1,164.46	99.86%
			1110-2100-10948	0.00	0.00	(57.67)	0.00	57.67	0.00	(57.67)	X
			1110-2420-10948	0.00	0.00	(5,426.13)	0.00	5,426.13	0.00	(5,426.13)	X
			1110-2700-10948	0.00	14,885.00	14,916.91	0.00	(31.91)	0.00	14,916.91	100.21%
			1110-8100-10948	0.00	5,523.00	4,432.21	0.00	1,090.79	0.00	4,432.21	80.25%
	330102 / Medicare - Certificated	010-0000	1110-1000-10948	0.00	0.00	0.01	0.00	(0.01)	0.00	0.01	X
			1110-2100-10948	0.00	0.00	0.02	0.00	(0.02)	0.00	0.02	X
			1110-3110-10948	0.00	2.00	133.68	0.00	(131.68)	0.00	133.68	6684.00%
	330201 / Social Security-Classified	010-0000	1110-1000-10948	0.00	274.00	374.83	0.00	(100.83)	0.00	374.83	136.79%
			1110-2100-10948	0.00	0.00	(10.80)	0.00	10.80	0.00	(10.80)	X
			1110-2420-10948	0.00	0.00	(1,748.42)	0.00	1,748.42	0.00	(1,748.42)	X
			1110-2700-10948	0.00	3,496.00	3,445.81	0.00	50.19	0.00	3,445.81	98.56%
			1110-8100-10948	0.00	1,298.00	987.12	0.00	310.88	0.00	987.12	76.04%
	330202 / Medicare - Classified	010-0000	1110-1000-10948	0.00	65.00	88.58	0.00	(23.58)	0.00	88.58	136.27%
			1110-2100-10948	0.00	664.00	379.15	0.00	284.85	0.00	379.15	57.10%
			1110-2420-10948	0.00	0.00	(408.92)	0.00	408.92	0.00	(408.92)	X
			1110-2700-10948	0.00	818.00	806.27	0.00	11.73	0.00	806.27	98.56%
			1110-8100-10948	0.00	304.00	231.32	0.00	72.68	0.00	231.32	76.09%
	330203 / Retirement In Lieu (PARS)-Clas	010-0000	1110-1000-10948	0.00	0.00	(0.12)	0.00	0.12	0.00	(0.12)	X
			1110-2100-10948	0.00	1,713.00	988.97	0.00	724.03	0.00	988.97	57.73%
	340101 / Health/Welfare - Certificated	010-0000	1110-3110-10948	0.00	18.00	18.07	0.00	(0.07)	0.00	18.07	100.38%
	340201 / Health/Welfare - Classified	010-0000	1110-2420-10948	0.00	0.00	(4,857.00)	0.00	4,857.00	0.00	(4,857.00)	X
			1110-2700-10948	0.00	11,659.00	11,659.00	0.00	0.00	0.00	11,659.00	100.00%
			1110-8100-10948	0.00	4,125.00	2,750.62	0.00	1,374.38	0.00	2,750.62	66.68%

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Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-10948	0.00	0.00	(0.01)	0.00	0.01	0.00	(0.01)	X
			1110-2100-10948	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-3110-10948	0.00	1.00	5.56	0.00	(4.56)	0.00	5.56	556.00%
	350201 / Unemploy Insur - Classified	010-0000	1110-1000-10948	0.00	3.00	3.80	0.00	(0.80)	0.00	3.80	126.66%
			1110-2100-10948	0.00	24.00	14.17	0.00	9.83	0.00	14.17	59.04%
			1110-2420-10948	0.00	0.00	(14.09)	0.00	14.09	0.00	(14.09)	X
			1110-2700-10948	0.00	29.00	28.57	0.00	0.43	0.00	28.57	98.51%
			1110-8100-10948	0.00	11.00	8.49	0.00	2.51	0.00	8.49	77.18%
	360101 / Workers Comp - Certificated	010-0000	1110-1000-10948	0.00	0.00	(0.01)	0.00	0.01	0.00	(0.01)	X
			1110-2100-10948	0.00	0.00	(3.13)	0.00	3.13	0.00	(3.13)	X
			1110-3110-10948	0.00	3.00	2.96	0.00	0.04	0.00	2.96	98.66%
	360201 / Workers Comp - Classified	010-0000	1110-1000-10948	0.00	80.00	64.14	0.00	15.86	0.00	64.14	80.17%
			1110-2100-10948	0.00	819.00	471.39	0.00	347.61	0.00	471.39	57.55%
			1110-2420-10948	0.00	0.00	(367.93)	0.00	367.93	0.00	(367.93)	X
			1110-2700-10948	0.00	1,010.00	993.73	0.00	16.27	0.00	993.73	98.38%
			1110-8100-10948	0.00	375.00	281.90	0.00	93.10	0.00	281.90	75.17%
	370101 / OPEB, Allocated - Certificated	010-0000	1110-3110-10948	0.00	4.00	4.02	0.00	(0.02)	0.00	4.02	100.50%
	370201 / OPEB, Allocated - Classified	010-0000	1110-2420-10948	0.00	0.00	(1,369.75)	0.00	1,369.75	0.00	(1,369.75)	X
			1110-2700-10948	0.00	3,288.00	3,288.00	0.00	0.00	0.00	3,288.00	100.00%
			1110-8100-10948	0.00	1,163.00	775.41	0.00	387.59	0.00	775.41	66.67%
	375101 / OPEB, Active Employees - Cert	010-0000	1110-3110-10948	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	375201 / OPEB, Active Employees - Class	010-0000	1110-2700-10948	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-8100-10948	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	430001 / General Supplies	010-0000	1110-1000-10948	0.00	60,162.00	0.00	0.00	1,355.90	58,806.10	58,806.10	97.74%

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Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	430003 / Maintenance/Operations-Supplie	010-0000	1110-8100-10948	0.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00	100.00%
	430009 / Instl Material & Supplies-Budget use only	010-0000	1110-1000-10948	0.00	233,334.00	0.00	0.00	0.00	233,334.00	233,334.00	100.00%
	430091 / Job Cost - Curricular Trips	010-0000	1110-1000-10948	0.00	0.00	0.00	0.00	425.00	(425.00)	(425.00)	X
	580012 / Contract Bus Services	010-0000	1110-1000-10948	0.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00	100.00%
	590001 / Tel,Pager,Postage Fees	010-0000	1110-1000-10948	0.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00	100.00%
10948 / Joy and Wellness Total				0.00	503,770.00	114,176.61	0.00	67,878.29	321,715.10	435,891.71	86.53%
10949 / Engagement and Collaboration	120004 / Librarian Salaries-Supple/Oth	010-0000	1110-2420-10949	0.00	0.00	(13.37)	0.00	13.37	0.00	(13.37)	X
	120024 / Guidance/Welfare Salaries-Supp	010-0000	1110-3110-10949	0.00	0.00	(18.02)	0.00	18.02	0.00	(18.02)	X
	240001 / Office Pers Salaries - Regular	010-0000	1110-2420-10949	0.00	0.00	837.51	0.00	(837.51)	0.00	837.51	X
			1110-2700-10949	0.00	0.00	70.83	0.00	(70.83)	0.00	70.83	X
	240003 / Office Pers Salaries - Overtime	010-0000	1110-2700-10949	0.00	4,412.00	4,075.62	0.00	336.38	0.00	4,075.62	92.37%
	240004 / Office Pers Salaries - Supple	010-0000	1110-2420-10949	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-2700-10949	0.00	0.00	23.87	0.00	(23.87)	0.00	23.87	X
	290001 / Other Class Salaries - Regular	010-0000	1110-2100-10949	0.00	16,940.00	16,456.28	0.00	483.72	0.00	16,456.28	97.14%
	310101 / STRS - Certificated	010-0000	1110-2420-10949	0.00	0.00	(2.56)	0.00	2.56	0.00	(2.56)	X
			1110-3110-10949	0.00	0.00	(3.43)	0.00	3.43	0.00	(3.43)	X
	320201 / PERS - Classified	010-0000	1110-2100-10949	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-2420-10949	0.00	0.00	224.52	0.00	(224.52)	0.00	224.52	X
			1110-2700-10949	0.00	1,166.00	1,216.64	0.00	(50.64)	0.00	1,216.64	104.34%
	330102 / Medicare - Certificated	010-0000	1110-2420-10949	0.00	0.00	0.24	0.00	(0.24)	0.00	0.24	X
			1110-3110-10949	0.00	0.00	2.41	0.00	(2.41)	0.00	2.41	X
	330201 / Social Security-Classified	010-0000	1110-2100-10949	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-2420-10949	0.00	0.00	551.10	0.00	(551.10)	0.00	551.10	X
			1110-2700-10949	0.00	274.00	428.75	0.00	(154.75)	0.00	428.75	156.47%

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Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	330202 / Medicare - Classified	010-0000	1110-2100-10949	0.00	246.00	227.29	0.00	18.71	0.00	227.29	92.39%
			1110-2420-10949	0.00	0.00	128.89	0.00	(128.89)	0.00	128.89	X
			1110-2700-10949	0.00	65.00	101.23	0.00	(36.23)	0.00	101.23	155.73%
	330203 / Retirement In Lieu (PARS)-Clas	010-0000	1110-2100-10949	0.00	636.00	617.87	0.00	18.13	0.00	617.87	97.14%
	340201 / Health/Welfare - Classified	010-0000	1110-2100-10949	0.00	0.00	(1,619.00)	0.00	1,619.00	0.00	(1,619.00)	X
			1110-2700-10949	0.00	0.00	(0.02)	0.00	0.02	0.00	(0.02)	X
	350101 / Unemploy Insur - Certificated	010-0000	1110-3110-10949	0.00	0.00	0.08	0.00	(0.08)	0.00	0.08	X
	350201 / Unemploy Insur - Classified	010-0000	1110-2100-10949	0.00	9.00	8.36	0.00	0.64	0.00	8.36	92.88%
			1110-2420-10949	0.00	0.00	4.41	0.00	(4.41)	0.00	4.41	X
			1110-2700-10949	0.00	3.00	4.25	0.00	(1.25)	0.00	4.25	141.66%
	360101 / Workers Comp - Certificated	010-0000	1110-2420-10949	0.00	0.00	(0.23)	0.00	0.23	0.00	(0.23)	X
			1110-3110-10949	0.00	0.00	(0.30)	0.00	0.30	0.00	(0.30)	X
	360201 / Workers Comp - Classified	010-0000	1110-2100-10949	0.00	304.00	295.35	0.00	8.65	0.00	295.35	97.15%
			1110-2420-10949	0.00	0.00	12.77	0.00	(12.77)	0.00	12.77	X
			1110-2700-10949	0.00	80.00	75.57	0.00	4.43	0.00	75.57	94.46%
	370201 / OPEB, Allocated - Classified	010-0000	1110-2100-10949	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	430001 / General Supplies	010-0000	1110-1000-10949	0.00	5,000.00	0.00	0.00	114.90	4,885.10	4,885.10	97.70%
	430009 / Instl Material & Supplies-Budget use only	010-0000	1110-1000-10949	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	580002 / Other Contracts	010-0000	1110-1000-10949	0.00	5,000.00	0.00	0.00	1,768.70	3,231.30	3,231.30	64.62%
10949 / Engagement and Collaboration Total				0.00	34,135.00	23,706.91	0.00	2,311.69	8,116.40	31,823.31	93.23%
10977 / TSP Supplemental Allocation	120021 / Guidance/Welfare Salaries-Reg	010-0000	1110-3110-10977	0.00	197,376.00	137,949.33	0.00	59,426.67	0.00	137,949.33	69.89%
	310101 / STRS - Certificated	010-0000	1110-3110-10977	0.00	37,700.00	26,256.43	0.00	11,443.57	0.00	26,256.43	69.64%
	330102 / Medicare - Certificated	010-0000	1110-3110-10977	0.00	2,862.00	1,885.43	0.00	976.57	0.00	1,885.43	65.87%
	340101 / Health/Welfare - Certificated	010-0000	1110-3110-10977	0.00	29,147.00	21,699.60	0.00	7,447.40	0.00	21,699.60	74.44%

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Los Angeles Unified School District

East Valley Senior High — 1860701

BUDGET AVAILABILITY REPORT

As of November 25, 2026

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	350101 / Unemploy Insur - Certificated	010-0000	1110-3110-10977	0.00	99.00	65.31	0.00	33.69	0.00	65.31	65.96%
	360101 / Workers Comp - Certificated	010-0000	1110-3110-10977	0.00	3,534.00	2,461.57	0.00	1,072.43	0.00	2,461.57	69.65%
	370101 / OPEB, Allocated - Certificated	010-0000	1110-3110-10977	0.00	8,218.00	6,117.74	0.00	2,100.26	0.00	6,117.74	74.44%
10977 / TSP Supplemental Allocation Total				0.00	278,936.00	196,435.41	0.00	82,500.59	0.00	196,435.41	70.42%
10989 / TSP-CSR-Teacher/Librarian	110001 / Teacher Salaries - Reg Assignment	010-0000	1110-1000-10989	0.00	412,636.00	245,857.27	0.00	166,778.73	0.00	245,857.27	59.58%
	110004 / Teacher Salaries - Supple/Other	010-0000	1110-1000-10989	0.00	0.00	(952.78)	0.00	952.78	0.00	(952.78)	X
	120001 / Librarian Salaries-Regular	010-0000	1110-2420-10989	0.00	55,757.00	35,382.73	0.00	20,374.27	0.00	35,382.73	63.45%
	120004 / Librarian Salaries-Supple/Oth	010-0000	1110-2420-10989	0.00	490.00	490.00	0.00	0.00	0.00	490.00	100.00%
	310101 / STRS - Certificated	010-0000	1110-1000-10989	0.00	78,815.00	55,624.12	0.00	23,190.88	0.00	55,624.12	70.57%
			1110-2420-10989	0.00	10,745.00	6,853.49	0.00	3,891.51	0.00	6,853.49	63.78%
	320101 / PERS - Certificated	010-0000	1110-1000-10989	0.00	0.00	(12,239.75)	0.00	12,239.75	0.00	(12,239.75)	X
	330101 / Social Security -Certificated	010-0000	1110-1000-10989	0.00	0.00	(2,873.97)	0.00	2,873.97	0.00	(2,873.97)	X
	330102 / Medicare - Certificated	010-0000	1110-1000-10989	0.00	5,986.00	3,508.69	0.00	2,477.31	0.00	3,508.69	58.61%
			1110-2420-10989	0.00	817.00	523.96	0.00	293.04	0.00	523.96	64.13%
	340101 / Health/Welfare - Certificated	010-0000	1110-1000-10989	0.00	81,567.00	56,968.65	0.00	24,598.35	0.00	56,968.65	69.84%
			1110-2420-10989	0.00	9,557.00	6,372.12	0.00	3,184.88	0.00	6,372.12	66.67%
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-10989	0.00	209.00	123.62	0.00	85.38	0.00	123.62	59.14%
			1110-2420-10989	0.00	29.00	18.90	0.00	10.10	0.00	18.90	65.17%
	360101 / Workers Comp - Certificated	010-0000	1110-1000-10989	0.00	7,389.00	4,386.62	0.00	3,002.38	0.00	4,386.62	59.36%
			1110-2420-10989	0.00	1,008.00	643.29	0.00	364.71	0.00	643.29	63.81%
	370101 / OPEB, Allocated - Certificated	010-0000	1110-1000-10989	0.00	23,002.00	16,064.93	0.00	6,937.07	0.00	16,064.93	69.84%
			1110-2420-10989	0.00	2,694.00	1,795.81	0.00	898.19	0.00	1,795.81	66.65%

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	375101 / OPEB, Active Employees - Cert	010-0000	1110-1000-10989	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-2420-10989	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
10989 / TSP-CSR-Teacher/Librarian Total				0.00	690,701.00	418,547.70	0.00	272,153.30	0.00	418,547.70	60.60%
11020 / K12 Norm Tchrs-Sal	110001 / Teacher Salaries - Reg Assignment	010-0000	1110-1000-11020	0.00	1,436,137.00	971,400.10	0.00	464,736.90	0.00	971,400.10	67.63%
	110002 / Teacher Salaries - Substitutes	010-0000	1110-1000-11020	0.00	0.00	(227.16)	0.00	227.16	0.00	(227.16)	X
	110004 / Teacher Salaries - Supple/Other	010-0000	1110-1000-11020	0.00	0.00	(1,740.75)	0.00	1,740.75	0.00	(1,740.75)	X
	310101 / STRS - Certificated	010-0000	1110-1000-11020	0.00	274,307.00	185,166.41	0.00	89,140.59	0.00	185,166.41	67.50%
	330102 / Medicare - Certificated	010-0000	1110-1000-11020	0.00	20,830.00	14,101.98	0.00	6,728.02	0.00	14,101.98	67.70%
	340101 / Health/Welfare - Certificated	010-0000	1110-1000-11020	0.00	252,564.00	169,995.00	0.00	82,569.00	0.00	169,995.00	67.30%
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-11020	0.00	724.00	492.09	0.00	231.91	0.00	492.09	67.96%
	360101 / Workers Comp - Certificated	010-0000	1110-1000-11020	0.00	25,714.00	17,359.94	0.00	8,354.06	0.00	17,359.94	67.51%
	370101 / OPEB, Allocated - Certificated	010-0000	1110-1000-11020	0.00	71,227.00	47,941.42	0.00	23,285.58	0.00	47,941.42	67.30%
	375101 / OPEB, Active Employees - Cert	010-0000	1110-1000-11020	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
11020 / K12 Norm Tchrs-Sal Total				0.00	2,081,503.00	1,404,489.03	0.00	677,013.97	0.00	1,404,489.03	67.47%
11104 / Regional Occup Prog-Schs	110001 / Teacher Salaries - Reg Assignment	010-0000	6000-1000-11104	0.00	59,064.00	38,385.45	0.00	20,678.55	0.00	38,385.45	64.98%
	310101 / STRS - Certificated	010-0000	6000-1000-11104	0.00	11,282.00	7,332.39	0.00	3,949.61	0.00	7,332.39	64.99%
	330102 / Medicare - Certificated	010-0000	6000-1000-11104	0.00	857.00	559.64	0.00	297.36	0.00	559.64	65.30%
	340101 / Health/Welfare - Certificated	010-0000	6000-1000-11104	0.00	12,629.00	8,419.58	0.00	4,209.42	0.00	8,419.58	66.66%
	350101 / Unemploy Insur - Certificated	010-0000	6000-1000-11104	0.00	30.00	19.77	0.00	10.23	0.00	19.77	65.90%
	360101 / Workers Comp - Certificated	010-0000	6000-1000-11104	0.00	1,058.00	688.86	0.00	369.14	0.00	688.86	65.10%
	370101 / OPEB, Allocated - Certificated	010-0000	6000-1000-11104	0.00	3,561.00	2,373.88	0.00	1,187.12	0.00	2,373.88	66.66%
	375101 / OPEB, Active Employees - Cert	010-0000	6000-1000-11104	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
11104 / Regional Occup Prog-Schs Total				0.00	88,481.00	57,779.57	0.00	30,701.43	0.00	57,779.57	65.30%

***Note*: Due to rounding, numbers do not always add up to totals.**

Los Angeles Unified School District

East Valley Senior High — 1860701

BUDGET AVAILABILITY REPORT

As of November 25, 2026

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
11141 / Off-Norm-School	220001 / Maint/Oper Salaries - Regular	010-0000	1110-8100-11141	0.00	0.00	207.53	0.00	(207.53)	0.00	207.53	X
	320201 / PERS - Classified	010-0000	1110-8100-11141	0.00	0.00	55.63	0.00	(55.63)	0.00	55.63	X
	330201 / Social Security-Classified	010-0000	1110-8100-11141	0.00	0.00	12.87	0.00	(12.87)	0.00	12.87	X
	330202 / Medicare - Classified	010-0000	1110-8100-11141	0.00	0.00	3.01	0.00	(3.01)	0.00	3.01	X
	350201 / Unemploy Insur - Classified	010-0000	1110-8100-11141	0.00	0.00	0.10	0.00	(0.10)	0.00	0.10	X
	360201 / Workers Comp - Classified	010-0000	1110-8100-11141	0.00	0.00	3.61	0.00	(3.61)	0.00	3.61	X
11141 / Off-Norm-School Total				0.00	0.00	282.75	0.00	(282.75)	0.00	282.75	X
11279 / TSP-LVN Proportionality School	210001 / Instruct Aides Salaries - Regular	010-0000	1110-1000-11279	0.00	0.00	0.81	0.00	(0.81)	0.00	0.81	X
	320201 / PERS - Classified	010-0000	1110-1000-11279	0.00	0.00	0.22	0.00	(0.22)	0.00	0.22	X
	330201 / Social Security-Classified	010-0000	1110-1000-11279	0.00	0.00	0.05	0.00	(0.05)	0.00	0.05	X
	330202 / Medicare - Classified	010-0000	1110-1000-11279	0.00	0.00	0.01	0.00	(0.01)	0.00	0.01	X
	360201 / Workers Comp - Classified	010-0000	1110-1000-11279	0.00	0.00	0.01	0.00	(0.01)	0.00	0.01	X
11279 / TSP-LVN Proportionality School Total				0.00	0.00	1.10	0.00	(1.10)	0.00	1.10	X
11375 / Reas.Accom-Sal/Ben/Trans-Schs	210001 / Instruct Aides Salaries - Regular	010-0000	1110-1000-11375	0.00	99,354.00	67,881.42	0.00	31,472.58	0.00	67,881.42	68.32%
	210003 / Instruct Aides Salaries - Overtime	010-0000	1110-1000-11375	0.00	552.00	87.66	0.00	464.34	0.00	87.66	15.88%
	210004 / Instruct Aides Salaries - Supple	010-0000	1110-1000-11375	0.00	502.00	502.00	0.00	0.00	0.00	502.00	100.00%
	320201 / PERS - Classified	010-0000	1110-1000-11375	0.00	26,514.00	18,128.06	0.00	8,385.94	0.00	18,128.06	68.37%
	330201 / Social Security-Classified	010-0000	1110-1000-11375	0.00	6,228.00	4,166.94	0.00	2,061.06	0.00	4,166.94	66.90%
	330202 / Medicare - Classified	010-0000	1110-1000-11375	0.00	1,459.00	976.85	0.00	482.15	0.00	976.85	66.95%
	340201 / Health/Welfare - Classified	010-0000	1110-1000-11375	0.00	19,428.00	11,333.00	0.00	8,095.00	0.00	11,333.00	58.33%
	350201 / Unemploy Insur - Classified	010-0000	1110-1000-11375	0.00	54.00	37.34	0.00	16.66	0.00	37.34	69.14%
	360201 / Workers Comp - Classified	010-0000	1110-1000-11375	0.00	1,800.00	1,205.44	0.00	594.56	0.00	1,205.44	66.96%
	370201 / OPEB, Allocated - Classified	010-0000	1110-1000-11375	0.00	5,479.00	3,196.10	0.00	2,282.90	0.00	3,196.10	58.33%

***Note*: Due to rounding, numbers do not always add up to totals.**

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	375201 / OPEB, Active Employees - Class	010-0000	1110-1000-11375	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
11375 / Reas.Accom-Sal/Ben/Trans-Schs Total				0.00	161,370.00	107,514.81	0.00	53,855.19	0.00	107,514.81	66.63%
11421 / Prop 28-Arts Program	110001 / Teacher Salaries - Reg Assignment	010-6770	1110-1000-11421	0.00	80,390.00	50,762.75	0.00	29,627.25	0.00	50,762.75	63.14%
	110004 / Teacher Salaries - Supple/Other	010-6770	1110-1000-11421	0.00	19,890.00	19,918.03	0.00	(28.03)	0.00	19,918.03	100.14%
	310101 / STRS - Certificated	010-6770	1110-1000-11421	0.00	19,155.00	13,501.52	0.00	5,653.48	0.00	13,501.52	70.48%
	330102 / Medicare - Certificated	010-6770	1110-1000-11421	0.00	1,455.00	1,032.76	0.00	422.24	0.00	1,032.76	70.98%
	340101 / Health/Welfare - Certificated	010-6770	1110-1000-11421	0.00	16,046.00	10,697.48	0.00	5,348.52	0.00	10,697.48	66.66%
	350101 / Unemploy Insur - Certificated	010-6770	1110-1000-11421	0.00	51.00	36.42	0.00	14.58	0.00	36.42	71.41%
	360101 / Workers Comp - Certificated	010-6770	1110-1000-11421	0.00	1,796.00	1,266.19	0.00	529.81	0.00	1,266.19	70.50%
	370101 / OPEB, Allocated - Certificated	010-6770	1110-1000-11421	0.00	4,525.00	3,016.64	0.00	1,508.36	0.00	3,016.64	66.66%
	375101 / OPEB, Active Employees - Cert	010-6770	1110-1000-11421	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	430009 / Instl Material & Supplies-Budget use only	010-6770	1110-1000-11421	0.00	15,985.00	0.00	0.00	0.00	15,985.00	15,985.00	100.00%
	430010 / Instr Material-General Purpose	010-6770	1110-1000-11421	33,687.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	430077 / Instr Material-Reimb Objt	010-6770	1110-1000-11421	0.00	(7,066.00)	0.00	0.00	0.00	(7,066.00)	(7,066.00)	
	430098 / Instr Material Pot Fndg - Budget use only	010-6770	1110-1000-11421	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	731001 / Indirect Support-General Fund	010-6770	1110-7210-11421	0.00	1,399.00	0.00	0.00	0.00	1,399.00	1,399.00	100.00%
11421 / Prop 28-Arts Program Total				33,687.00	153,626.00	100,231.79	0.00	43,076.21	10,318.00	110,549.79	71.96%
11449 / Proportionality-Campus Aides	290001 / Other Class Salaries - Regular	010-0000	0000-8100-11449	0.00	11,950.00	8,212.11	0.00	3,737.89	0.00	8,212.11	68.72%
	290004 / Other Class Salaries -Supple	010-0000	0000-8100-11449	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	320201 / PERS - Classified	010-0000	0000-8100-11449	0.00	3,156.00	2,182.54	0.00	973.46	0.00	2,182.54	69.15%
	330201 / Social Security-Classified	010-0000	0000-8100-11449	0.00	742.00	480.16	0.00	261.84	0.00	480.16	64.71%
	330202 / Medicare - Classified	010-0000	0000-8100-11449	0.00	174.00	112.81	0.00	61.19	0.00	112.81	64.83%
	340201 / Health/Welfare - Classified	010-0000	0000-8100-11449	0.00	4,780.00	2,788.60	0.00	1,991.40	0.00	2,788.60	58.33%

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Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	350201 / Unemploy Insur - Classified	010-0000	0000-8100-11449	0.00	6.00	3.84	0.00	2.16	0.00	3.84	64.00%
	360201 / Workers Comp - Classified	010-0000	0000-8100-11449	0.00	214.00	143.20	0.00	70.80	0.00	143.20	66.91%
	370201 / OPEB, Allocated - Classified	010-0000	0000-8100-11449	0.00	1,348.00	786.40	0.00	561.60	0.00	786.40	58.33%
11449 / Proportionality-Campus Aides Total				0.00	22,370.00	14,709.66	0.00	7,660.34	0.00	14,709.66	65.76%
11476 / Civic Center Permit Program-School	220003 / Maint/Oper Salaries - Overtime	010-0000	8100-5000-11476	0.00	0.00	9.95	0.00	(9.95)	0.00	9.95	X
	320201 / PERS - Classified	010-0000	8100-5000-11476	0.00	0.00	55.63	0.00	(55.63)	0.00	55.63	X
	330201 / Social Security-Classified	010-0000	8100-5000-11476	0.00	0.00	13.10	0.00	(13.10)	0.00	13.10	X
	330202 / Medicare - Classified	010-0000	8100-5000-11476	0.00	0.00	3.06	0.00	(3.06)	0.00	3.06	X
	350201 / Unemploy Insur - Classified	010-0000	8100-5000-11476	0.00	0.00	0.10	0.00	(0.10)	0.00	0.10	X
	360201 / Workers Comp - Classified	010-0000	8100-5000-11476	0.00	0.00	0.16	0.00	(0.16)	0.00	0.16	X
	430010 / Instr Material-General Purpose	010-0000	8100-5000-11476	2,187.00	2,187.00	0.00	0.00	0.00	2,187.00	2,187.00	100.00%
11476 / Civic Center Permit Program-School Total				2,187.00	2,187.00	82.00	0.00	(82.00)	2,187.00	2,269.00	103.75%
11673 / Campus Aides-Spec Progs	290001 / Other Class Salaries - Regular	010-0000	0000-8100-11673	0.00	35,834.00	24,626.84	0.00	11,207.16	0.00	24,626.84	68.72%
	290004 / Other Class Salaries -Supple	010-0000	0000-8100-11673	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	320201 / PERS - Classified	010-0000	0000-8100-11673	0.00	9,461.00	6,542.32	0.00	2,918.68	0.00	6,542.32	69.15%
	330201 / Social Security-Classified	010-0000	0000-8100-11673	0.00	2,222.00	1,437.22	0.00	784.78	0.00	1,437.22	64.68%
	330202 / Medicare - Classified	010-0000	0000-8100-11673	0.00	520.00	336.47	0.00	183.53	0.00	336.47	64.70%
	340201 / Health/Welfare - Classified	010-0000	0000-8100-11673	0.00	14,332.00	8,361.21	0.00	5,970.79	0.00	8,361.21	58.33%
	350201 / Unemploy Insur - Classified	010-0000	0000-8100-11673	0.00	18.00	11.65	0.00	6.35	0.00	11.65	64.72%
	360201 / Workers Comp - Classified	010-0000	0000-8100-11673	0.00	642.00	430.34	0.00	211.66	0.00	430.34	67.03%
	370201 / OPEB, Allocated - Classified	010-0000	0000-8100-11673	0.00	4,041.00	2,357.21	0.00	1,683.79	0.00	2,357.21	58.33%
11673 / Campus Aides-Spec Progs Total				0.00	67,070.00	44,103.26	0.00	22,966.74	0.00	44,103.26	65.76%
11851 / SFP-Payroll-Closed Grants	320201 / PERS - Classified	010-0000	1110-4000-11851	0.00	0.00	4.78	0.00	(4.78)	0.00	4.78	X
	330201 / Social Security-Classified	010-0000	1110-4000-11851	0.00	0.00	1.10	0.00	(1.10)	0.00	1.10	X

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	330202 / Medicare - Classified	010-0000	1110-4000-11851	0.00	0.00	0.27	0.00	(0.27)	0.00	0.27	X
	330203 / Retirement In Lieu (PARS)-Clas	010-0000	1110-4000-11851	0.00	0.00	(2.20)	0.00	2.20	0.00	(2.20)	X
	350201 / Unemploy Insur - Classified	010-0000	1110-4000-11851	0.00	0.00	0.01	0.00	(0.01)	0.00	0.01	X
	360201 / Workers Comp - Classified	010-0000	1110-4000-11851	0.00	0.00	(0.71)	0.00	0.71	0.00	(0.71)	X
11851 / SFP-Payroll-Closed Grants Total				0.00	0.00	3.25	0.00	(3.25)	0.00	3.25	X
11951 / Suspense Acct.(Gen Fd-Unrest)	110001 / Teacher Salaries - Reg Assignment	010-0000	1110-1000-11951	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	310101 / STRS - Certificated	010-0000	1110-1000-11951	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	330102 / Medicare - Certificated	010-0000	1110-1000-11951	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	330201 / Social Security-Classified	010-0000	1110-2100-11951	0.00	0.00	(14.05)	0.00	14.05	0.00	(14.05)	X
	330202 / Medicare - Classified	010-0000	1110-2100-11951	0.00	0.00	(3.29)	0.00	3.29	0.00	(3.29)	X
	340101 / Health/Welfare - Certificated	010-0000	1110-1000-11951	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	340201 / Health/Welfare - Classified	010-0000	1110-2100-11951	0.00	0.00	(1,533.33)	0.00	1,533.33	0.00	(1,533.33)	X
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-11951	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	350201 / Unemploy Insur - Classified	010-0000	1110-2100-11951	0.00	0.00	(0.11)	0.00	0.11	0.00	(0.11)	X
	360101 / Workers Comp - Certificated	010-0000	1110-1000-11951	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	360201 / Workers Comp - Classified	010-0000	1110-2100-11951	0.00	0.00	(4.35)	0.00	4.35	0.00	(4.35)	X
	370101 / OPEB, Allocated - Certificated	010-0000	1110-1000-11951	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	370201 / OPEB, Allocated - Classified	010-0000	1110-2100-11951	0.00	0.00	(450.00)	0.00	450.00	0.00	(450.00)	X
11951 / Suspense Acct.(Gen Fd-Unrest) Total				0.00	0.00	(2,005.13)	0.00	2,005.13	0.00	(2,005.13)	X
12005 / SpEd-Special Day Program	110001 / Teacher Salaries - Reg Assignment	010-6500	5760-1110-12005	0.00	178,343.00	104,669.84	0.00	73,673.16	0.00	104,669.84	58.69%
	110002 / Teacher Salaries - Substitutes	010-6500	5760-1110-12005	0.00	0.00	1.18	0.00	(1.18)	0.00	1.18	X
	310101 / STRS - Certificated	010-6500	5760-1110-12005	0.00	34,064.00	19,992.65	0.00	14,071.35	0.00	19,992.65	58.69%
	330102 / Medicare - Certificated	010-6500	5760-1110-12005	0.00	2,587.00	1,523.32	0.00	1,063.68	0.00	1,523.32	58.88%
	340101 / Health/Welfare - Certificated	010-6500	5760-1110-12005	0.00	38,856.00	25,904.00	0.00	12,952.00	0.00	25,904.00	66.66%

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	350101 / Unemploy Insur - Certificated	010-6500	5760-1110-12005	0.00	90.00	53.25	0.00	36.75	0.00	53.25	59.16%
	360101 / Workers Comp - Certificated	010-6500	5760-1110-12005	0.00	3,194.00	1,867.09	0.00	1,326.91	0.00	1,867.09	58.45%
	370101 / OPEB, Allocated - Certificated	010-6500	5760-1110-12005	0.00	10,958.00	7,305.36	0.00	3,652.64	0.00	7,305.36	66.66%
	375101 / OPEB, Active Employees - Cert	010-6500	5760-1110-12005	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
12005 / SpEd-Special Day Program Total				0.00	268,092.00	161,316.69	0.00	106,775.31	0.00	161,316.69	60.17%
12160 / SpEd-Assistants-Moderate To Severe	210001 / Instruct Aides Salaries - Regular	010-6500	5760-1110-12160	0.00	52,942.00	34,556.99	0.00	18,385.01	0.00	34,556.99	65.27%
	210003 / Instruct Aides Salaries - Overtime	010-6500	5760-1110-12160	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	320201 / PERS - Classified	010-6500	5760-1110-12160	0.00	13,977.00	9,126.95	0.00	4,850.05	0.00	9,126.95	65.29%
	330201 / Social Security-Classified	010-6500	5760-1110-12160	0.00	3,283.00	2,124.90	0.00	1,158.10	0.00	2,124.90	64.72%
	330202 / Medicare - Classified	010-6500	5760-1110-12160	0.00	768.00	497.08	0.00	270.92	0.00	497.08	64.72%
	340201 / Health/Welfare - Classified	010-6500	5760-1110-12160	0.00	19,428.00	11,333.00	0.00	8,095.00	0.00	11,333.00	58.33%
	350201 / Unemploy Insur - Classified	010-6500	5760-1110-12160	0.00	27.00	17.61	0.00	9.39	0.00	17.61	65.22%
	360201 / Workers Comp - Classified	010-6500	5760-1110-12160	0.00	948.00	618.59	0.00	329.41	0.00	618.59	65.25%
	370201 / OPEB, Allocated - Classified	010-6500	5760-1110-12160	0.00	5,479.00	3,196.10	0.00	2,282.90	0.00	3,196.10	58.33%
	375201 / OPEB, Active Employees - Class	010-6500	5760-1110-12160	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
12160 / SpEd-Assistants-Moderate To Severe Total				0.00	96,852.00	61,471.22	0.00	35,380.78	0.00	61,471.22	63.47%
12215 / SpEd-Assistants	210001 / Instruct Aides Salaries - Regular	010-6500	5760-1110-12215	0.00	317,652.00	207,479.92	0.00	110,172.08	0.00	207,479.92	65.31%
	210002 / Instruct Aides Salaries - Subs/Relief	010-6500	5760-1110-12215	0.00	0.00	2.59	0.00	(2.59)	0.00	2.59	X
	210003 / Instruct Aides Salaries - Overtime	010-6500	5760-1110-12215	0.00	0.00	6.07	0.00	(6.07)	0.00	6.07	X
	210004 / Instruct Aides Salaries - Supple	010-6500	5760-1110-12215	0.00	0.00	126.62	0.00	(126.62)	0.00	126.62	X
	320201 / PERS - Classified	010-6500	5760-1110-12215	0.00	83,862.00	54,974.85	0.00	28,887.15	0.00	54,974.85	65.55%
	330201 / Social Security-Classified	010-6500	5760-1110-12215	0.00	19,698.00	12,770.29	0.00	6,927.71	0.00	12,770.29	64.83%
	330202 / Medicare - Classified	010-6500	5760-1110-12215	0.00	4,608.00	2,987.60	0.00	1,620.40	0.00	2,987.60	64.83%
	340201 / Health/Welfare - Classified	010-6500	5760-1110-12215	0.00	116,568.00	69,485.27	0.00	47,082.73	0.00	69,485.27	59.60%

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Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	350201 / Unemploy Insur - Classified	010-6500	5760-1110-12215	0.00	162.00	105.99	0.00	56.01	0.00	105.99	65.42%
	360201 / Workers Comp - Classified	010-6500	5760-1110-12215	0.00	5,688.00	3,702.88	0.00	1,985.12	0.00	3,702.88	65.09%
	370201 / OPEB, Allocated - Classified	010-6500	5760-1110-12215	0.00	32,874.00	19,613.62	0.00	13,260.38	0.00	19,613.62	59.66%
	375201 / OPEB, Active Employees - Class	010-6500	5760-1110-12215	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
12215 / SpEd-Assistants Total				0.00	581,112.00	371,255.70	0.00	209,856.30	0.00	371,255.70	63.89%
12494 / Inclusion Program	110001 / Teacher Salaries - Reg Assignment	010-6500	5760-1120-12494	0.00	357,019.00	197,969.50	0.00	159,049.50	0.00	197,969.50	55.45%
	310101 / STRS - Certificated	010-6500	5760-1120-12494	0.00	68,192.00	50,627.31	0.00	17,564.69	0.00	50,627.31	74.24%
	320101 / PERS - Certificated	010-6500	5760-1120-12494	0.00	0.00	(17,561.68)	0.00	17,561.68	0.00	(17,561.68)	X
	330101 / Social Security -Certificated	010-6500	5760-1120-12494	0.00	0.00	(4,216.69)	0.00	4,216.69	0.00	(4,216.69)	X
	330102 / Medicare - Certificated	010-6500	5760-1120-12494	0.00	5,180.00	2,818.92	0.00	2,361.08	0.00	2,818.92	54.41%
	340101 / Health/Welfare - Certificated	010-6500	5760-1120-12494	0.00	83,136.00	51,876.86	0.00	31,259.14	0.00	51,876.86	62.39%
	350101 / Unemploy Insur - Certificated	010-6500	5760-1120-12494	0.00	180.00	98.64	0.00	81.36	0.00	98.64	54.80%
	360101 / Workers Comp - Certificated	010-6500	5760-1120-12494	0.00	6,391.00	3,526.19	0.00	2,864.81	0.00	3,526.19	55.17%
	370101 / OPEB, Allocated - Certificated	010-6500	5760-1120-12494	0.00	23,445.00	14,629.62	0.00	8,815.38	0.00	14,629.62	62.39%
	375101 / OPEB, Active Employees - Cert	010-6500	5760-1120-12494	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
12494 / Inclusion Program Total				0.00	543,543.00	299,768.67	0.00	243,774.33	0.00	299,768.67	55.15%
12529 / Occupational & Physical Therapy Program	120041 / Health Services Salaries - Regular	010-6500	5760-3140-12529	0.00	28,509.00	18,861.88	0.00	9,647.12	0.00	18,861.88	66.16%
	310101 / STRS - Certificated	010-6500	5760-3140-12529	0.00	5,446.00	3,603.40	0.00	1,842.60	0.00	3,603.40	66.16%
	330102 / Medicare - Certificated	010-6500	5760-3140-12529	0.00	414.00	261.60	0.00	152.40	0.00	261.60	63.18%
	340101 / Health/Welfare - Certificated	010-6500	5760-3140-12529	0.00	3,886.00	2,590.80	0.00	1,295.20	0.00	2,590.80	66.67%
	350101 / Unemploy Insur - Certificated	010-6500	5760-3140-12529	0.00	15.00	9.75	0.00	5.25	0.00	9.75	65.00%
	360101 / Workers Comp - Certificated	010-6500	5760-3140-12529	0.00	511.00	338.32	0.00	172.68	0.00	338.32	66.20%
	370101 / OPEB, Allocated - Certificated	010-6500	5760-3140-12529	0.00	1,095.00	729.72	0.00	365.28	0.00	729.72	66.64%

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	375101 / OPEB, Active Employees - Cert	010-6500	5760-3140-12529	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
12529 / Occupational & Physical Therapy Program Total				0.00	39,876.00	26,395.47	0.00	13,480.53	0.00	26,395.47	66.19%
12532 / Adapted Physical Education Program	110001 / Teacher Salaries - Reg Assignment	010-6500	5760-1190-12532	0.00	11,519.00	7,255.97	0.00	4,263.03	0.00	7,255.97	62.99%
	120041 / Health Services Salaries - Regular	010-6500	5760-3140-12532	0.00	28,509.00	19,119.61	0.00	9,389.39	0.00	19,119.61	67.06%
	310101 / STRS - Certificated	010-6500	5760-1190-12532	0.00	2,201.00	1,387.03	0.00	813.97	0.00	1,387.03	63.01%
			5760-3140-12532	0.00	5,446.00	3,652.77	0.00	1,793.23	0.00	3,652.77	67.07%
	330102 / Medicare - Certificated	010-6500	5760-1190-12532	0.00	168.00	113.03	0.00	54.97	0.00	113.03	67.27%
			5760-3140-12532	0.00	414.00	277.75	0.00	136.25	0.00	277.75	67.08%
	340101 / Health/Welfare - Certificated	010-6500	5760-1190-12532	0.00	1,944.00	1,296.39	0.00	647.61	0.00	1,296.39	66.68%
			5760-3140-12532	0.00	3,886.00	2,590.68	0.00	1,295.32	0.00	2,590.68	66.66%
	350101 / Unemploy Insur - Certificated	010-6500	5760-1190-12532	0.00	6.00	4.08	0.00	1.92	0.00	4.08	68.00%
			5760-3140-12532	0.00	15.00	10.35	0.00	4.65	0.00	10.35	69.00%
	360101 / Workers Comp - Certificated	010-6500	5760-1190-12532	0.00	207.00	130.87	0.00	76.13	0.00	130.87	63.22%
			5760-3140-12532	0.00	511.00	343.52	0.00	167.48	0.00	343.52	67.22%
	370101 / OPEB, Allocated - Certificated	010-6500	5760-1190-12532	0.00	548.00	365.36	0.00	182.64	0.00	365.36	66.67%
			5760-3140-12532	0.00	1,095.00	729.72	0.00	365.28	0.00	729.72	66.64%
	375101 / OPEB, Active Employees - Cert	010-6500	5760-1190-12532	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	520001 / Mileage	010-6500	5760-1190-12532	0.00	0.00	(10.11)	0.00	10.11	0.00	(10.11)	X
			5760-3140-12532	0.00	0.00	(35.19)	0.00	35.19	0.00	(35.19)	X
12532 / Adapted Physical Education Program Total				0.00	56,469.00	37,231.83	0.00	19,237.17	0.00	37,231.83	65.93%
12533 / Deaf & Hard of Hearing Program	110001 / Teacher Salaries - Reg Assignment	010-6500	5760-1190-12533	0.00	24,720.00	15,681.24	0.00	9,038.76	0.00	15,681.24	63.43%
	310101 / STRS - Certificated	010-6500	5760-1190-12533	0.00	4,722.00	2,995.61	0.00	1,726.39	0.00	2,995.61	63.43%
	330102 / Medicare - Certificated	010-6500	5760-1190-12533	0.00	359.00	213.68	0.00	145.32	0.00	213.68	59.52%

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	340101 / Health/Welfare - Certificated	010-6500	5760-1190-12533	0.00	3,887.00	2,591.80	0.00	1,295.20	0.00	2,591.80	66.67%
	350101 / Unemploy Insur - Certificated	010-6500	5760-1190-12533	0.00	13.00	7.98	0.00	5.02	0.00	7.98	61.38%
	360101 / Workers Comp - Certificated	010-6500	5760-1190-12533	0.00	443.00	281.39	0.00	161.61	0.00	281.39	63.51%
	370101 / OPEB, Allocated - Certificated	010-6500	5760-1190-12533	0.00	1,095.00	729.72	0.00	365.28	0.00	729.72	66.64%
	520001 / Mileage	010-6500	5760-1190-12533	0.00	0.00	(10.34)	0.00	10.34	0.00	(10.34)	X
12533 / Deaf & Hard of Hearing Program Total				0.00	35,239.00	22,491.08	0.00	12,747.92	0.00	22,491.08	63.82%
12535 / Speech & Language Program	190001 / Other Cert Salaries - Regular	010-6500	5760-3150-12535	0.00	52,631.00	34,906.87	0.00	17,724.13	0.00	34,906.87	66.32%
	310101 / STRS - Certificated	010-6500	5760-3150-12535	0.00	10,054.00	6,668.74	0.00	3,385.26	0.00	6,668.74	66.32%
	330102 / Medicare - Certificated	010-6500	5760-3150-12535	0.00	764.00	512.49	0.00	251.51	0.00	512.49	67.07%
	340101 / Health/Welfare - Certificated	010-6500	5760-3150-12535	0.00	7,773.00	5,182.60	0.00	2,590.40	0.00	5,182.60	66.67%
	350101 / Unemploy Insur - Certificated	010-6500	5760-3150-12535	0.00	27.00	18.39	0.00	8.61	0.00	18.39	68.11%
	360101 / Workers Comp - Certificated	010-6500	5760-3150-12535	0.00	943.00	626.21	0.00	316.79	0.00	626.21	66.40%
	370101 / OPEB, Allocated - Certificated	010-6500	5760-3150-12535	0.00	2,191.00	1,460.48	0.00	730.52	0.00	1,460.48	66.65%
	375101 / OPEB, Active Employees - Cert	010-6500	5760-3150-12535	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	520001 / Mileage	010-6500	5760-3150-12535	0.00	0.00	(28.74)	0.00	28.74	0.00	(28.74)	X
12535 / Speech & Language Program Total				0.00	74,383.00	49,347.04	0.00	25,035.96	0.00	49,347.04	66.34%
12552 / Career & Transition Program	110001 / Teacher Salaries - Reg Assignment	010-6500	5760-1190-12552	0.00	80,653.00	53,793.51	0.00	26,859.49	0.00	53,793.51	66.69%
	310101 / STRS - Certificated	010-6500	5760-1190-12552	0.00	15,406.00	10,266.02	0.00	5,139.98	0.00	10,266.02	66.63%
	330102 / Medicare - Certificated	010-6500	5760-1190-12552	0.00	1,170.00	775.43	0.00	394.57	0.00	775.43	66.27%
	340101 / Health/Welfare - Certificated	010-6500	5760-1190-12552	0.00	12,627.00	8,417.60	0.00	4,209.40	0.00	8,417.60	66.66%
	350101 / Unemploy Insur - Certificated	010-6500	5760-1190-12552	0.00	41.00	27.46	0.00	13.54	0.00	27.46	66.97%
	360101 / Workers Comp - Certificated	010-6500	5760-1190-12552	0.00	1,444.00	963.52	0.00	480.48	0.00	963.52	66.72%
	370101 / OPEB, Allocated - Certificated	010-6500	5760-1190-12552	0.00	3,561.00	2,373.92	0.00	1,187.08	0.00	2,373.92	66.66%
	375101 / OPEB, Active Employees - Cert	010-6500	5760-1190-12552	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X

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	520001 / Mileage	010-6500	5760-1190-12552	0.00	0.00	(20.75)	0.00	20.75	0.00	(20.75)	X
12552 / Career & Transition Program Total				0.00	114,902.00	76,596.71	0.00	38,305.29	0.00	76,596.71	66.66%
12557 / Special Ed - Psychologist School	120021 / Guidance/Welfare Salaries-Reg	010-6500	5760-3120-12557	0.00	26,314.00	17,647.03	0.00	8,666.97	0.00	17,647.03	67.06%
	310101 / STRS - Certificated	010-6500	5760-3120-12557	0.00	5,027.00	3,371.69	0.00	1,655.31	0.00	3,371.69	67.07%
	330102 / Medicare - Certificated	010-6500	5760-3120-12557	0.00	382.00	245.51	0.00	136.49	0.00	245.51	64.26%
	340101 / Health/Welfare - Certificated	010-6500	5760-3120-12557	0.00	3,887.00	2,591.80	0.00	1,295.20	0.00	2,591.80	66.67%
	350101 / Unemploy Insur - Certificated	010-6500	5760-3120-12557	0.00	14.00	9.28	0.00	4.72	0.00	9.28	66.28%
	360101 / Workers Comp - Certificated	010-6500	5760-3120-12557	0.00	472.00	316.84	0.00	155.16	0.00	316.84	67.12%
	370101 / OPEB, Allocated - Certificated	010-6500	5760-3120-12557	0.00	1,095.00	729.72	0.00	365.28	0.00	729.72	66.64%
	375101 / OPEB, Active Employees - Cert	010-6500	5760-3120-12557	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
12557 / Special Ed - Psychologist School Total				0.00	37,191.00	24,911.87	0.00	12,279.13	0.00	24,911.87	66.98%
12817 / SPED-SCHOOL ALLOC-COMPLIANCE	110002 / Teacher Salaries - Substitutes	010-6500	5760-1110-12817	0.00	3,998.00	3,444.74	0.00	553.26	0.00	3,444.74	86.16%
	310101 / STRS - Certificated	010-6500	5760-1110-12817	0.00	764.00	658.96	0.00	105.04	0.00	658.96	86.25%
	330101 / Social Security -Certificated	010-6500	5760-1110-12817	0.00	0.00	(0.01)	0.00	0.01	0.00	(0.01)	X
	330102 / Medicare - Certificated	010-6500	5760-1110-12817	0.00	58.00	50.34	0.00	7.66	0.00	50.34	86.79%
	340101 / Health/Welfare - Certificated	010-6500	5760-1110-12817	0.00	1,614.00	1,614.00	0.00	0.00	0.00	1,614.00	100.00%
	350101 / Unemploy Insur - Certificated	010-6500	5760-1110-12817	0.00	2.00	1.69	0.00	0.31	0.00	1.69	84.50%
	360101 / Workers Comp - Certificated	010-6500	5760-1110-12817	0.00	72.00	62.13	0.00	9.87	0.00	62.13	86.29%
	370101 / OPEB, Allocated - Certificated	010-6500	5760-1110-12817	0.00	455.00	455.00	0.00	0.00	0.00	455.00	100.00%
	375101 / OPEB, Active Employees - Cert	010-6500	5760-1110-12817	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
12817 / SPED-SCHOOL ALLOC-COMPLIANCE Total				0.00	6,963.00	6,286.85	0.00	676.15	0.00	6,286.85	90.29%
13027 / General Fund School Program	110001 / Teacher Salaries - Reg Assignment	010-0000	1110-1000-13027	0.00	0.00	11.45	0.00	(11.45)	0.00	11.45	X
	110002 / Teacher Salaries - Substitutes	010-0000	1110-1000-13027	0.00	48,972.00	31,991.26	0.00	16,980.74	0.00	31,991.26	65.32%

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Los Angeles Unified School District

East Valley Senior High — 1860701

BUDGET AVAILABILITY REPORT

As of November 25, 2026

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	110004 / Teacher Salaries - Supple/Other	010-0000	1110-1000-13027	0.00	1,632.00	1,398.42	0.00	233.58	0.00	1,398.42	85.68%
	120002 / Librarian Salaries-Sub	010-0000	0000-2420-13027	0.00	1,285.00	1,285.00	0.00	0.00	0.00	1,285.00	100.00%
	120024 / Guidance/Welfare Salaries-Supp	010-0000	0000-3110-13027	0.00	6,186.00	6,216.81	0.00	(30.81)	0.00	6,216.81	100.49%
			1110-3110-13027	0.00	0.00	(11,519.84)	0.00	11,519.84	0.00	(11,519.84)	X
	190004 / Other Cert Salaries - Supple	010-0000	1110-2100-13027	0.00	0.00	(5.59)	0.00	5.59	0.00	(5.59)	X
	220001 / Maint/Oper Salaries - Regular	010-0000	0000-8100-13027	0.00	131,658.00	86,347.20	0.00	45,310.80	0.00	86,347.20	65.58%
	220003 / Maint/Oper Salaries - Overtime	010-0000	0000-8100-13027	0.00	0.00	5.00	0.00	(5.00)	0.00	5.00	X
			1110-8100-13027	0.00	0.00	0.01	0.00	(0.01)	0.00	0.01	X
	220004 / Maint/Oper Salaries-Supple/Oth	010-0000	0000-8100-13027	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	240002 / Office Pers Salaries - Subs/Relf	010-0000	0000-2700-13027	0.00	790.00	790.00	0.00	0.00	0.00	790.00	100.00%
	240003 / Office Pers Salaries - Overtime	010-0000	1110-2700-13027	0.00	0.00	3.11	0.00	(3.11)	0.00	3.11	X
	290002 / Other Class Salaries-Subs/Relf	010-0000	1110-4000-13027	0.00	0.00	(2,639.10)	0.00	2,639.10	0.00	(2,639.10)	X
	290004 / Other Class Salaries -Supple	010-0000	1110-2100-13027	0.00	7,622.00	7,622.00	0.00	0.00	0.00	7,622.00	100.00%
			1110-4000-13027	0.00	0.00	(9.62)	0.00	9.62	0.00	(9.62)	X
	310101 / STRS - Certificated	010-0000	0000-2420-13027	0.00	247.00	247.00	0.00	0.00	0.00	247.00	100.00%
			0000-3110-13027	0.00	1,182.00	1,187.89	0.00	(5.89)	0.00	1,187.89	100.49%
			1110-1000-13027	0.00	9,669.00	6,645.76	0.00	3,023.24	0.00	6,645.76	68.73%
			1110-2100-13027	0.00	0.00	(1.07)	0.00	1.07	0.00	(1.07)	X
			1110-3110-13027	0.00	0.00	(2,200.29)	0.00	2,200.29	0.00	(2,200.29)	X
	320201 / PERS - Classified	010-0000	0000-2700-13027	0.00	210.00	210.00	0.00	0.00	0.00	210.00	100.00%
			0000-8100-13027	0.00	34,761.00	23,323.05	0.00	11,437.95	0.00	23,323.05	67.09%
			1110-2700-13027	0.00	0.00	0.84	0.00	(0.84)	0.00	0.84	X
			1110-8100-13027	0.00	0.00	12.95	0.00	(12.95)	0.00	12.95	X
	330101 / Social Security -Certificated	010-0000	1110-1000-13027	0.00	0.00	(4.47)	0.00	4.47	0.00	(4.47)	X

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	330102 / Medicare - Certificated	010-0000	0000-2420-13027	0.00	19.00	19.00	0.00	0.00	0.00	19.00	100.00%
			0000-3110-13027	0.00	90.00	95.04	0.00	(5.04)	0.00	95.04	105.60%
			1110-1000-13027	0.00	736.00	545.05	0.00	190.95	0.00	545.05	74.05%
			1110-2100-13027	0.00	0.00	0.01	0.00	(0.01)	0.00	0.01	X
			1110-3110-13027	0.00	0.00	(243.64)	0.00	243.64	0.00	(243.64)	X
	330103 / Retirement In Lieu (PARS)-Cert	010-0000	1110-1000-13027	0.00	0.00	(29.53)	0.00	29.53	0.00	(29.53)	X
	330201 / Social Security-Classified	010-0000	0000-2700-13027	0.00	50.00	50.00	0.00	0.00	0.00	50.00	100.00%
			0000-8100-13027	0.00	8,165.00	5,334.09	0.00	2,830.91	0.00	5,334.09	65.32%
			1110-2700-13027	0.00	0.00	0.19	0.00	(0.19)	0.00	0.19	X
			1110-8100-13027	0.00	0.00	3.70	0.00	(3.70)	0.00	3.70	X
	330202 / Medicare - Classified	010-0000	0000-2700-13027	0.00	12.00	12.00	0.00	0.00	0.00	12.00	100.00%
			0000-8100-13027	0.00	1,910.00	1,247.88	0.00	662.12	0.00	1,247.88	65.33%
			1110-2100-13027	0.00	111.00	111.00	0.00	0.00	0.00	111.00	100.00%
			1110-2700-13027	0.00	0.00	0.05	0.00	(0.05)	0.00	0.05	X
			1110-8100-13027	0.00	0.00	0.86	0.00	(0.86)	0.00	0.86	X
	330203 / Retirement In Lieu (PARS)-Clas	010-0000	1110-2100-13027	0.00	286.00	286.00	0.00	0.00	0.00	286.00	100.00%
			1110-4000-13027	0.00	0.00	(99.29)	0.00	99.29	0.00	(99.29)	X
	340101 / Health/Welfare - Certificated	010-0000	0000-2420-13027	0.00	574.00	574.00	0.00	0.00	0.00	574.00	100.00%
			1110-1000-13027	0.00	19,761.00	15,455.55	0.00	4,305.45	0.00	15,455.55	78.21%
	340201 / Health/Welfare - Classified	010-0000	0000-8100-13027	0.00	38,881.00	25,767.09	0.00	13,113.91	0.00	25,767.09	66.27%
	350101 / Unemploy Insur - Certificated	010-0000	0000-2420-13027	0.00	1.00	1.00	0.00	0.00	0.00	1.00	100.00%
			0000-3110-13027	0.00	4.00	4.17	0.00	(0.17)	0.00	4.17	104.25%
			1110-1000-13027	0.00	26.00	19.75	0.00	6.25	0.00	19.75	75.96%
			1110-3110-13027	0.00	0.00	(8.40)	0.00	8.40	0.00	(8.40)	X

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Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	350201 / Unemploy Insur - Classified	010-0000	0000-2700-13027	0.00	1.00	1.00	0.00	0.00	0.00	1.00	100.00%
			0000-8100-13027	0.00	67.00	44.03	0.00	22.97	0.00	44.03	65.71%
			1110-2100-13027	0.00	4.00	4.00	0.00	0.00	0.00	4.00	100.00%
			1110-8100-13027	0.00	0.00	0.03	0.00	(0.03)	0.00	0.03	X
	360101 / Workers Comp - Certificated	010-0000	0000-2420-13027	0.00	24.00	24.00	0.00	0.00	0.00	24.00	100.00%
			0000-3110-13027	0.00	111.00	111.53	0.00	(0.53)	0.00	111.53	100.47%
			1110-1000-13027	0.00	908.00	600.32	0.00	307.68	0.00	600.32	66.11%
			1110-2100-13027	0.00	0.00	(0.09)	0.00	0.09	0.00	(0.09)	X
			1110-3110-13027	0.00	0.00	(206.21)	0.00	206.21	0.00	(206.21)	X
	360201 / Workers Comp - Classified	010-0000	0000-2700-13027	0.00	15.00	15.00	0.00	0.00	0.00	15.00	100.00%
			0000-8100-13027	0.00	2,359.00	1,540.75	0.00	818.25	0.00	1,540.75	65.31%
			1110-2100-13027	0.00	137.00	137.00	0.00	0.00	0.00	137.00	100.00%
			1110-2700-13027	0.00	0.00	0.05	0.00	(0.05)	0.00	0.05	X
			1110-4000-13027	0.00	0.00	(46.11)	0.00	46.11	0.00	(46.11)	X
			1110-8100-13027	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	370101 / OPEB, Allocated - Certificated	010-0000	0000-2420-13027	0.00	161.00	161.00	0.00	0.00	0.00	161.00	100.00%
			1110-1000-13027	0.00	5,572.00	4,357.88	0.00	1,214.12	0.00	4,357.88	78.21%
	370201 / OPEB, Allocated - Classified	010-0000	0000-8100-13027	0.00	10,964.00	7,265.69	0.00	3,698.31	0.00	7,265.69	66.26%
	375101 / OPEB, Active Employees - Cert	010-0000	0000-2420-13027	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-1000-13027	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	375201 / OPEB, Active Employees - Class	010-0000	0000-8100-13027	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	430001 / General Supplies	010-0000	1110-1000-13027	0.00	12,598.00	0.00	72.90	2,984.85	9,540.25	9,540.25	75.72%
	430003 / Maintenance/Operations-Supplie	010-0000	0000-8100-13027	0.00	6,667.00	0.00	0.00	2,413.40	4,253.60	4,253.60	63.80%
			1110-1000-13027	0.00	0.00	0.00	0.00	1,650.80	(1,650.80)	(1,650.80)	X

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Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	430010 / Instr Material-General Purpose	010-0000	1110-1000-13027	0.00	4,376.00	0.00	0.00	0.00	4,376.00	4,376.00	100.00%
	430091 / Job Cost - Curricular Trips	010-0000	1110-1000-13027	0.00	0.00	0.00	0.00	600.00	(600.00)	(600.00)	X
13027 / General Fund School Program Total				0.00	358,804.00	214,073.21	72.90	128,738.84	15,919.05	229,992.26	64.10%
13042 / K12 Norm-Non Instructional	120021 / Guidance/Welfare Salaries-Reg	010-0000	0000-3110-13042	0.00	0.00	(4,766.85)	0.00	4,766.85	0.00	(4,766.85)	X
			0000-3120-13042	0.00	14,472.00	14,472.00	0.00	0.00	0.00	14,472.00	100.00%
	130001 / School Admin Salaries - Regular	010-0000	0000-2700-13042	0.00	193,952.00	130,688.60	0.00	63,263.40	0.00	130,688.60	67.38%
	220001 / Maint/Oper Salaries - Regular	010-0000	0000-8100-13042	0.00	79,301.00	51,298.96	0.00	28,002.04	0.00	51,298.96	64.68%
	220003 / Maint/Oper Salaries - Overtime	010-0000	0000-8100-13042	0.00	0.00	2.55	0.00	(2.55)	0.00	2.55	X
	240001 / Office Pers Salaries - Regular	010-0000	0000-2700-13042	0.00	242,330.00	163,103.20	0.00	79,226.80	0.00	163,103.20	67.30%
	310101 / STRS - Certificated	010-0000	0000-2700-13042	0.00	37,045.00	24,815.91	0.00	12,229.09	0.00	24,815.91	66.98%
			0000-3110-13042	0.00	0.00	(910.48)	0.00	910.48	0.00	(910.48)	X
			0000-3120-13042	0.00	2,765.00	2,765.00	0.00	0.00	0.00	2,765.00	100.00%
	320201 / PERS - Classified	010-0000	0000-2700-13042	0.00	63,976.00	43,180.54	0.00	20,795.46	0.00	43,180.54	67.49%
			0000-8100-13042	0.00	20,938.00	13,559.50	0.00	7,378.50	0.00	13,559.50	64.76%
	330102 / Medicare - Certificated	010-0000	0000-2700-13042	0.00	2,813.00	1,879.64	0.00	933.36	0.00	1,879.64	66.81%
			0000-3110-13042	0.00	0.00	(84.28)	0.00	84.28	0.00	(84.28)	X
			0000-3120-13042	0.00	210.00	210.00	0.00	0.00	0.00	210.00	100.00%
	330201 / Social Security-Classified	010-0000	0000-2700-13042	0.00	15,026.00	9,988.84	0.00	5,037.16	0.00	9,988.84	66.47%
			0000-8100-13042	0.00	4,918.00	3,137.88	0.00	1,780.12	0.00	3,137.88	63.80%
	330202 / Medicare - Classified	010-0000	0000-2700-13042	0.00	3,516.00	2,337.97	0.00	1,178.03	0.00	2,337.97	66.49%
			0000-8100-13042	0.00	1,151.00	734.75	0.00	416.25	0.00	734.75	63.83%
	340101 / Health/Welfare - Certificated	010-0000	0000-2700-13042	0.00	19,428.00	12,952.00	0.00	6,476.00	0.00	12,952.00	66.66%
			0000-3110-13042	0.00	0.00	(712.36)	0.00	712.36	0.00	(712.36)	X
			0000-3120-13042	0.00	2,138.00	2,138.00	0.00	0.00	0.00	2,138.00	100.00%

***Note*: Due to rounding, numbers do not always add up to totals.**

Los Angeles Unified School District

East Valley Senior High — 1860701

BUDGET AVAILABILITY REPORT

As of November 25, 2026

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	340201 / Health/Welfare - Classified	010-0000	0000-2700-13042	0.00	58,284.00	33,999.00	0.00	24,285.00	0.00	33,999.00	58.33%
			0000-8100-13042	0.00	19,090.00	11,137.50	0.00	7,952.50	0.00	11,137.50	58.34%
	350101 / Unemploy Insur - Certificated	010-0000	0000-2700-13042	0.00	97.00	64.83	0.00	32.17	0.00	64.83	66.83%
			0000-3110-13042	0.00	0.00	(2.91)	0.00	2.91	0.00	(2.91)	X
			0000-3120-13042	0.00	8.00	8.00	0.00	0.00	0.00	8.00	100.00%
	350201 / Unemploy Insur - Classified	010-0000	0000-2700-13042	0.00	122.00	81.26	0.00	40.74	0.00	81.26	66.60%
			0000-8100-13042	0.00	41.00	26.53	0.00	14.47	0.00	26.53	64.70%
	360101 / Workers Comp - Certificated	010-0000	0000-2700-13042	0.00	3,472.00	2,325.65	0.00	1,146.35	0.00	2,325.65	66.98%
			0000-3110-13042	0.00	0.00	(85.32)	0.00	85.32	0.00	(85.32)	X
			0000-3120-13042	0.00	260.00	260.00	0.00	0.00	0.00	260.00	100.00%
	360201 / Workers Comp - Classified	010-0000	0000-2700-13042	0.00	4,340.00	2,885.39	0.00	1,454.61	0.00	2,885.39	66.48%
			0000-8100-13042	0.00	1,421.00	906.32	0.00	514.68	0.00	906.32	63.78%
	370101 / OPEB, Allocated - Certificated	010-0000	0000-2700-13042	0.00	5,479.00	3,652.68	0.00	1,826.32	0.00	3,652.68	66.66%
			0000-3110-13042	0.00	0.00	(200.88)	0.00	200.88	0.00	(200.88)	X
			0000-3120-13042	0.00	602.00	602.00	0.00	0.00	0.00	602.00	100.00%
	370201 / OPEB, Allocated - Classified	010-0000	0000-2700-13042	0.00	16,437.00	9,588.30	0.00	6,848.70	0.00	9,588.30	58.33%
			0000-8100-13042	0.00	5,382.00	3,139.30	0.00	2,242.70	0.00	3,139.30	58.32%
	375101 / OPEB, Active Employees - Cert	010-0000	0000-2700-13042	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			0000-3120-13042	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	375201 / OPEB, Active Employees - Class	010-0000	0000-2700-13042	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			0000-8100-13042	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
13042 / K12 Norm-Non Instructional Total				0.00	819,014.00	539,179.02	0.00	279,834.98	0.00	539,179.02	65.83%
13229 / SpEd-School Based Enterprise(SBE)	430010 / Instr Material-General Purpose	010-0000	1110-1000-13229	268.00	268.00	0.00	0.00	(323.24)	591.24	591.24	220.61%
13229 / SpEd-School Based Enterprise(SBE) Total				268.00	268.00	0.00	0.00	(323.24)	591.24	591.24	220.61%

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13286 / ELOP DOI-Science - Schools	240003 / Office Pers Salaries - Overtime	010-2600	1110-2700-13286	0.00	0.00	0.04	0.00	(0.04)	0.00	0.04	X
	320201 / PERS - Classified	010-2600	1110-2700-13286	0.00	0.00	40.66	0.00	(40.66)	0.00	40.66	X
	330201 / Social Security-Classified	010-2600	1110-2700-13286	0.00	0.00	13.83	0.00	(13.83)	0.00	13.83	X
	330202 / Medicare - Classified	010-2600	1110-2700-13286	0.00	0.00	3.24	0.00	(3.24)	0.00	3.24	X
	350201 / Unemploy Insur - Classified	010-2600	1110-2700-13286	0.00	0.00	0.09	0.00	(0.09)	0.00	0.09	X
	360201 / Workers Comp - Classified	010-2600	1110-2700-13286	0.00	0.00	0.06	0.00	(0.06)	0.00	0.06	X
13286 / ELOP DOI-Science - Schools Total				0.00	0.00	57.92	0.00	(57.92)	0.00	57.92	X
13353 / BSAP Grp 3 & 4 Sch Climate Advocates	290001 / Other Class Salaries - Regular	010-0000	1110-2100-13353	0.00	33,821.00	22,339.03	0.00	11,481.97	0.00	22,339.03	66.05%
	290003 / Other Class Salaries -Overtime	010-0000	1110-2100-13353	0.00	0.00	(278.58)	0.00	278.58	0.00	(278.58)	X
	320201 / PERS - Classified	010-0000	1110-2100-13353	0.00	8,930.00	5,898.26	0.00	3,031.74	0.00	5,898.26	66.04%
	330201 / Social Security-Classified	010-0000	1110-2100-13353	0.00	2,098.00	1,271.89	0.00	826.11	0.00	1,271.89	60.62%
	330202 / Medicare - Classified	010-0000	1110-2100-13353	0.00	491.00	297.74	0.00	193.26	0.00	297.74	60.63%
	340201 / Health/Welfare - Classified	010-0000	1110-2100-13353	0.00	9,557.00	5,575.85	0.00	3,981.15	0.00	5,575.85	58.34%
	350201 / Unemploy Insur - Classified	010-0000	1110-2100-13353	0.00	17.00	10.40	0.00	6.60	0.00	10.40	61.17%
	360201 / Workers Comp - Classified	010-0000	1110-2100-13353	0.00	606.00	392.67	0.00	213.33	0.00	392.67	64.79%
	370201 / OPEB, Allocated - Classified	010-0000	1110-2100-13353	0.00	2,694.00	1,571.25	0.00	1,122.75	0.00	1,571.25	58.32%
	375201 / OPEB, Active Employees - Class	010-0000	1110-2100-13353	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
13353 / BSAP Grp 3 & 4 Sch Climate Advocates Total				0.00	58,214.00	37,078.51	0.00	21,135.49	0.00	37,078.51	63.69%
13548 / ITI Esports for Good Club	110004 / Teacher Salaries - Supple/Other	010-2600	1110-1000-13548	0.00	1,632.00	1,721.97	0.00	(89.97)	0.00	1,721.97	105.51%
	310101 / STRS - Certificated	010-2600	1110-1000-13548	0.00	313.00	330.19	0.00	(17.19)	0.00	330.19	105.49%
	330102 / Medicare - Certificated	010-2600	1110-1000-13548	0.00	24.00	25.29	0.00	(1.29)	0.00	25.29	105.37%
	350101 / Unemploy Insur - Certificated	010-2600	1110-1000-13548	0.00	1.00	1.03	0.00	(0.03)	0.00	1.03	103.00%

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	360101 / Workers Comp - Certificated	010-2600	1110-1000-13548	0.00	30.00	31.56	0.00	(1.56)	0.00	31.56	105.20%
13548 / ITI Esports for Good Club Total				0.00	2,000.00	2,110.04	0.00	(110.04)	0.00	2,110.04	105.50%
13584 / Expanded Lrng Opp Progr-BTB-High Sch Expansion -S	290001 / Other Class Salaries - Regular	010-2600	1110-4000-13584	0.00	14,783.00	14,783.00	0.00	0.00	0.00	14,783.00	100.00%
	290002 / Other Class Salaries-Subs/Relf	010-2600	1110-4000-13584	0.00	0.00	(8,563.85)	0.00	8,563.85	0.00	(8,563.85)	X
	320201 / PERS - Classified	010-2600	1110-4000-13584	0.00	3,904.00	3,904.00	0.00	0.00	0.00	3,904.00	100.00%
	330201 / Social Security-Classified	010-2600	1110-4000-13584	0.00	917.00	917.00	0.00	0.00	0.00	917.00	100.00%
	330202 / Medicare - Classified	010-2600	1110-4000-13584	0.00	215.00	75.10	0.00	139.90	0.00	75.10	34.93%
	330203 / Retirement In Lieu (PARS)-Clas	010-2600	1110-4000-13584	0.00	0.00	(321.13)	0.00	321.13	0.00	(321.13)	X
	340201 / Health/Welfare - Classified	010-2600	1110-4000-13584	0.00	4,599.00	4,599.00	0.00	0.00	0.00	4,599.00	100.00%
	350201 / Unemploy Insur - Classified	010-2600	1110-4000-13584	0.00	8.00	3.18	0.00	4.82	0.00	3.18	39.75%
	360201 / Workers Comp - Classified	010-2600	1110-4000-13584	0.00	265.00	112.59	0.00	152.41	0.00	112.59	42.48%
	370201 / OPEB, Allocated - Classified	010-2600	1110-4000-13584	0.00	1,296.00	1,296.00	0.00	0.00	0.00	1,296.00	100.00%
	470001 / Food	010-2600	1110-3700-13584	0.00	527.00	0.00	0.00	527.00	0.00	0.00	0.00%
	510001 / Subagreements for Services-Noninstr	010-2600	1110-4000-13584	0.00	80,488.00	0.00	80,488.00	0.00	0.00	0.00	0.00%
13584 / Expanded Lrng Opp Progr-BTB-High Sch Expansion -S Total				0.00	107,002.00	16,804.89	80,488.00	9,709.11	0.00	16,804.89	15.71%
13635 / ELO-P Winter Academy TCHR Contract-School	110004 / Teacher Salaries - Supple/Other	010-2600	1110-1000-13635	0.00	1,057.00	1,057.00	0.00	0.00	0.00	1,057.00	100.00%
	310101 / STRS - Certificated	010-2600	1110-1000-13635	0.00	203.00	203.00	0.00	0.00	0.00	203.00	100.00%
	330102 / Medicare - Certificated	010-2600	1110-1000-13635	0.00	16.00	16.00	0.00	0.00	0.00	16.00	100.00%
	350101 / Unemploy Insur - Certificated	010-2600	1110-1000-13635	0.00	1.00	1.00	0.00	0.00	0.00	1.00	100.00%
	360101 / Workers Comp - Certificated	010-2600	1110-1000-13635	0.00	19.00	19.00	0.00	0.00	0.00	19.00	100.00%
13635 / ELO-P Winter Academy TCHR Contract-School Total				0.00	1,296.00	1,296.00	0.00	0.00	0.00	1,296.00	100.00%
13637 / ELO-P Winter Academy-School	120024 / Guidance/Welfare Salaries-Supp	010-2600	1110-3110-13637	0.00	284.00	284.00	0.00	0.00	0.00	284.00	100.00%

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Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	240003 / Office Pers Salaries - Overtime	010-2600	1110-2700-13637	0.00	201.00	201.00	0.00	0.00	0.00	201.00	100.00%
	310101 / STRS - Certificated	010-2600	1110-3110-13637	0.00	55.00	55.00	0.00	0.00	0.00	55.00	100.00%
	320201 / PERS - Classified	010-2600	1110-2700-13637	0.00	54.00	54.00	0.00	0.00	0.00	54.00	100.00%
	330102 / Medicare - Certificated	010-2600	1110-3110-13637	0.00	5.00	5.00	0.00	0.00	0.00	5.00	100.00%
	330201 / Social Security-Classified	010-2600	1110-2700-13637	0.00	13.00	13.00	0.00	0.00	0.00	13.00	100.00%
	330202 / Medicare - Classified	010-2600	1110-2700-13637	0.00	3.00	3.00	0.00	0.00	0.00	3.00	100.00%
	350101 / Unemploy Insur - Certificated	010-2600	1110-3110-13637	0.00	1.00	1.00	0.00	0.00	0.00	1.00	100.00%
	350201 / Unemploy Insur - Classified	010-2600	1110-2700-13637	0.00	1.00	1.00	0.00	0.00	0.00	1.00	100.00%
	360101 / Workers Comp - Certificated	010-2600	1110-3110-13637	0.00	6.00	6.00	0.00	0.00	0.00	6.00	100.00%
	360201 / Workers Comp - Classified	010-2600	1110-2700-13637	0.00	4.00	4.00	0.00	0.00	0.00	4.00	100.00%
	430009 / Instl Material & Supplies-Budget use only	010-2600	1110-1000-13637	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
13637 / ELO-P Winter Academy-School Total				0.00	627.00	627.00	0.00	0.00	0.00	627.00	100.00%
13852 / School Nurse-LREBG	120041 / Health Services Salaries - Regular	010-7435	1110-3140-13852	0.00	30,170.00	19,195.63	0.00	10,974.37	0.00	19,195.63	63.62%
	310101 / STRS - Certificated	010-7435	1110-3140-13852	0.00	5,764.00	3,667.90	0.00	2,096.10	0.00	3,667.90	63.63%
	330102 / Medicare - Certificated	010-7435	1110-3140-13852	0.00	438.00	266.06	0.00	171.94	0.00	266.06	60.74%
	340101 / Health/Welfare - Certificated	010-7435	1110-3140-13852	0.00	4,310.00	2,878.80	0.00	1,431.20	0.00	2,878.80	66.79%
	350101 / Unemploy Insur - Certificated	010-7435	1110-3140-13852	0.00	16.00	10.07	0.00	5.93	0.00	10.07	62.93%
	360101 / Workers Comp - Certificated	010-7435	1110-3140-13852	0.00	541.00	344.57	0.00	196.43	0.00	344.57	63.69%
	370101 / OPEB, Allocated - Certificated	010-7435	1110-3140-13852	0.00	1,215.00	811.40	0.00	403.60	0.00	811.40	66.78%
	731001 / Indirect Support-General Fund	010-7435	1110-7210-13852	0.00	3,341.00	0.00	0.00	0.00	3,341.00	3,341.00	100.00%
13852 / School Nurse-LREBG Total				0.00	45,795.00	27,174.43	0.00	15,279.57	3,341.00	30,515.43	66.63%
13856 / PSA-PSW-Counselors-LREBG	120021 / Guidance/Welfare Salaries-Reg	010-7435	1110-3120-13856	0.00	0.00	(0.03)	0.00	0.03	0.00	(0.03)	X
	310101 / STRS - Certificated	010-7435	1110-3120-13856	0.00	0.00	(0.03)	0.00	0.03	0.00	(0.03)	X
	330102 / Medicare - Certificated	010-7435	1110-3120-13856	0.00	0.00	4.19	0.00	(4.19)	0.00	4.19	X

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Los Angeles Unified School District

East Valley Senior High — 1860701

BUDGET AVAILABILITY REPORT

As of November 25, 2026

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	350101 / Unemploy Insur - Certificated	010-7435	1110-3120-13856	0.00	0.00	0.12	0.00	(0.12)	0.00	0.12	X
	360101 / Workers Comp - Certificated	010-7435	1110-3120-13856	0.00	0.00	(0.04)	0.00	0.04	0.00	(0.04)	X
13856 / PSA-PSW-Counselors-LREBG Total				0.00	0.00	4.21	0.00	(4.21)	0.00	4.21	X
13859 / Black Stud Achievmnt PI Sch Clim Adv Grp3&4-LREBG	290001 / Other Class Salaries - Regular	010-7435	1110-2100-13859	0.00	0.00	386.01	0.00	(386.01)	0.00	386.01	X
	320201 / PERS - Classified	010-7435	1110-2100-13859	0.00	0.00	104.51	0.00	(104.51)	0.00	104.51	X
	330201 / Social Security-Classified	010-7435	1110-2100-13859	0.00	0.00	100.85	0.00	(100.85)	0.00	100.85	X
	330202 / Medicare - Classified	010-7435	1110-2100-13859	0.00	0.00	23.63	0.00	(23.63)	0.00	23.63	X
	350201 / Unemploy Insur - Classified	010-7435	1110-2100-13859	0.00	0.00	0.79	0.00	(0.79)	0.00	0.79	X
	360201 / Workers Comp - Classified	010-7435	1110-2100-13859	0.00	0.00	4.98	0.00	(4.98)	0.00	4.98	X
	370201 / OPEB, Allocated - Classified	010-7435	1110-2100-13859	0.00	0.00	0.01	0.00	(0.01)	0.00	0.01	X
13859 / Black Stud Achievmnt PI Sch Clim Adv Grp3&4-LREBG Total				0.00	0.00	620.78	0.00	(620.78)	0.00	620.78	X
13938 / SDEP-Donations	220003 / Maint/Oper Salaries - Overtime	010-0000	1110-8100-13938	0.00	0.00	(356.39)	0.00	356.39	0.00	(356.39)	X
	320201 / PERS - Classified	010-0000	1110-8100-13938	0.00	0.00	(53.31)	0.00	53.31	0.00	(53.31)	X
	330201 / Social Security-Classified	010-0000	1110-8100-13938	0.00	0.00	(15.37)	0.00	15.37	0.00	(15.37)	X
	330202 / Medicare - Classified	010-0000	1110-8100-13938	0.00	0.00	(3.59)	0.00	3.59	0.00	(3.59)	X
	350201 / Unemploy Insur - Classified	010-0000	1110-8100-13938	0.00	0.00	(0.12)	0.00	0.12	0.00	(0.12)	X
	360201 / Workers Comp - Classified	010-0000	1110-8100-13938	0.00	0.00	(6.38)	0.00	6.38	0.00	(6.38)	X
	430001 / General Supplies	010-0000	1110-1000-13938	0.00	9,323.00	0.00	79.17	3,759.12	5,484.71	5,484.71	58.82%
	430010 / Instr Material-General Purpose	010-0000	1110-1000-13938	5,079.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	430077 / Instr Material-Reimb Objt	010-0000	1110-1000-13938	0.00	(1,625.00)	0.00	0.00	0.00	(1,625.00)	(1,625.00)	
	430098 / Instr Material Pot Fndg - Budget use only	010-0000	1110-1000-13938	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
13938 / SDEP-Donations Total				5,079.00	7,698.00	(435.16)	79.17	4,194.28	3,859.71	3,424.55	44.49%

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Los Angeles Unified School District

East Valley Senior High — 1860701

BUDGET AVAILABILITY REPORT

As of November 25, 2026

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
13950 / IMA-Library Fines	430010 / Instr Material-General Purpose	010-0000	1110-2420-13950	20.00	331.00	0.00	0.00	0.00	331.00	331.00	100.00%
13950 / IMA-Library Fines Total				20.00	331.00	0.00	0.00	0.00	331.00	331.00	100.00%
13986 / Sch.Determined Needs-Gen.Prog.	110001 / Teacher Salaries - Reg Assignment	010-0000	1110-1000-13986	0.00	10,495.00	6,754.70	0.00	3,740.30	0.00	6,754.70	64.36%
	110004 / Teacher Salaries - Supple/Other	010-0000	1110-1000-13986	0.00	136.00	93.52	0.00	42.48	0.00	93.52	68.76%
	310101 / STRS - Certificated	010-0000	1110-1000-13986	0.00	2,032.00	1,309.48	0.00	722.52	0.00	1,309.48	64.44%
	330102 / Medicare - Certificated	010-0000	1110-1000-13986	0.00	155.00	93.72	0.00	61.28	0.00	93.72	60.46%
	340101 / Health/Welfare - Certificated	010-0000	1110-1000-13986	0.00	1,621.00	1,122.30	0.00	498.70	0.00	1,122.30	69.23%
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-13986	0.00	7.00	4.89	0.00	2.11	0.00	4.89	69.85%
	360101 / Workers Comp - Certificated	010-0000	1110-1000-13986	0.00	191.00	123.29	0.00	67.71	0.00	123.29	64.54%
	370101 / OPEB, Allocated - Certificated	010-0000	1110-1000-13986	0.00	456.00	315.36	0.00	140.64	0.00	315.36	69.15%
	375101 / OPEB, Active Employees - Cert	010-0000	1110-1000-13986	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
13986 / Sch.Determined Needs-Gen.Prog. Total				0.00	15,093.00	9,817.26	0.00	5,275.74	0.00	9,817.26	65.05%
14242 / SDEP-Proceeds Film/Photo Renta	110004 / Teacher Salaries - Supple/Other	010-0000	1110-1000-14242	0.00	0.00	0.46	0.00	(0.46)	0.00	0.46	X
	120024 / Guidance/Welfare Salaries-Supp	010-0000	1110-3110-14242	0.00	0.00	5.27	0.00	(5.27)	0.00	5.27	X
	220001 / Maint/Oper Salaries - Regular	010-0000	1110-8100-14242	0.00	0.00	(224.95)	0.00	224.95	0.00	(224.95)	X
	220003 / Maint/Oper Salaries - Overtime	010-0000	1110-8100-14242	0.00	668.00	(6,444.81)	0.00	7,112.81	0.00	(6,444.81)	-964.79%
	240003 / Office Pers Salaries - Overtime	010-0000	1110-2700-14242	0.00	0.00	2.07	0.00	(2.07)	0.00	2.07	X
	310101 / STRS - Certificated	010-0000	1110-1000-14242	0.00	0.00	0.09	0.00	(0.09)	0.00	0.09	X
			1110-3110-14242	0.00	0.00	1.01	0.00	(1.01)	0.00	1.01	X
	320201 / PERS - Classified	010-0000	1110-2700-14242	0.00	0.00	2.16	0.00	(2.16)	0.00	2.16	X
			1110-8100-14242	0.00	178.00	48.94	0.00	129.06	0.00	48.94	27.49%
	330102 / Medicare - Certificated	010-0000	1110-1000-14242	0.00	0.00	0.07	0.00	(0.07)	0.00	0.07	X
			1110-3110-14242	0.00	0.00	0.87	0.00	(0.87)	0.00	0.87	X

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Los Angeles Unified School District

East Valley Senior High — 1860701

BUDGET AVAILABILITY REPORT

As of November 25, 2026

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	330201 / Social Security-Classified	010-0000	1110-2700-14242	0.00	0.00	1.05	0.00	(1.05)	0.00	1.05	X
			1110-8100-14242	0.00	42.00	(518.63)	0.00	560.63	0.00	(518.63)	-1234.83%
	330202 / Medicare - Classified	010-0000	1110-2700-14242	0.00	0.00	0.25	0.00	(0.25)	0.00	0.25	X
			1110-8100-14242	0.00	10.00	(121.06)	0.00	131.06	0.00	(121.06)	-1210.60%
	350101 / Unemploy Insur - Certificated	010-0000	1110-3110-14242	0.00	0.00	0.03	0.00	(0.03)	0.00	0.03	X
	350201 / Unemploy Insur - Classified	010-0000	1110-8100-14242	0.00	1.00	(3.59)	0.00	4.59	0.00	(3.59)	-359.00%
	360101 / Workers Comp - Certificated	010-0000	1110-1000-14242	0.00	0.00	0.01	0.00	(0.01)	0.00	0.01	X
			1110-3110-14242	0.00	0.00	0.10	0.00	(0.10)	0.00	0.10	X
	360201 / Workers Comp - Classified	010-0000	1110-2700-14242	0.00	0.00	0.04	0.00	(0.04)	0.00	0.04	X
			1110-8100-14242	0.00	13.00	(118.41)	0.00	131.41	0.00	(118.41)	-910.84%
	430001 / General Supplies	010-0000	1110-1000-14242	0.00	0.00	0.00	510.00	1,926.96	(2,436.96)	(2,436.96)	X
			1110-2700-14242	0.00	160.00	0.00	0.00	0.00	160.00	160.00	100.00%
	430008 / Job Cost Encumb-Special Jobs	010-0000	1110-8100-14242	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	430010 / Instr Material-General Purpose	010-0000	1110-1000-14242	12,914.00	14,092.00	0.00	0.00	0.00	14,092.00	14,092.00	100.00%
	520002 / Travel/Conference Attendance	010-0000	1110-1000-14242	0.00	0.00	0.00	0.00	(276.00)	276.00	276.00	X
14242 / SDEP-Proceeds Film/Photo Renta Total				12,914.00	15,164.00	(7,369.03)	510.00	9,931.99	12,091.04	4,722.01	31.14%
14423 / Incentive-Brkfst-Discretionary	430001 / General Supplies	010-0000	1110-1000-14423	0.00	0.00	0.00	39.42	0.00	(39.42)	(39.42)	X
	430010 / Instr Material-General Purpose	010-0000	1110-1000-14423	40.00	40.00	0.00	0.00	0.00	40.00	40.00	100.00%
14423 / Incentive-Brkfst-Discretionary Total				40.00	40.00	0.00	39.42	0.00	0.58	0.58	1.45%
14858 / TSP-Norm Counselor	120021 / Guidance/Welfare Salaries-Reg	010-0000	0000-3110-14858	0.00	220,472.00	137,574.79	0.00	82,897.21	0.00	137,574.79	62.40%
	120024 / Guidance/Welfare Salaries-Supp	010-0000	0000-3110-14858	0.00	0.00	(179.19)	0.00	179.19	0.00	(179.19)	X
	310101 / STRS - Certificated	010-0000	0000-3110-14858	0.00	42,110.00	26,242.42	0.00	15,867.58	0.00	26,242.42	62.31%
	330102 / Medicare - Certificated	010-0000	0000-3110-14858	0.00	3,198.00	1,908.49	0.00	1,289.51	0.00	1,908.49	59.67%
	340101 / Health/Welfare - Certificated	010-0000	0000-3110-14858	0.00	38,856.00	25,904.00	0.00	12,952.00	0.00	25,904.00	66.66%

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	350101 / Unemploy Insur - Certificated	010-0000	0000-3110-14858	0.00	112.00	67.54	0.00	44.46	0.00	67.54	60.30%
	360101 / Workers Comp - Certificated	010-0000	0000-3110-14858	0.00	3,948.00	2,460.95	0.00	1,487.05	0.00	2,460.95	62.33%
	370101 / OPEB, Allocated - Certificated	010-0000	0000-3110-14858	0.00	10,958.00	7,305.36	0.00	3,652.64	0.00	7,305.36	66.66%
	375101 / OPEB, Active Employees - Cert	010-0000	0000-3110-14858	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
14858 / TSP-Norm Counselor Total				0.00	319,654.00	201,284.36	0.00	118,369.64	0.00	201,284.36	62.97%
15264 / ELOP-Registration Fee- School Based Prog	210001 / Instruct Aides Salaries - Regular	010-2600	1110-1000-15264	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	210003 / Instruct Aides Salaries - Overtime	010-2600	1110-1000-15264	0.00	0.00	0.02	0.00	(0.02)	0.00	0.02	X
	320201 / PERS - Classified	010-2600	1110-1000-15264	0.00	0.00	4.40	0.00	(4.40)	0.00	4.40	X
	330201 / Social Security-Classified	010-2600	1110-1000-15264	0.00	0.00	5.48	0.00	(5.48)	0.00	5.48	X
	330202 / Medicare - Classified	010-2600	1110-1000-15264	0.00	0.00	1.26	0.00	(1.26)	0.00	1.26	X
	340201 / Health/Welfare - Classified	010-2600	1110-1000-15264	0.00	0.00	(0.07)	0.00	0.07	0.00	(0.07)	X
	350201 / Unemploy Insur - Classified	010-2600	1110-1000-15264	0.00	0.00	0.02	0.00	(0.02)	0.00	0.02	X
	360201 / Workers Comp - Classified	010-2600	1110-1000-15264	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	370201 / OPEB, Allocated - Classified	010-2600	1110-1000-15264	0.00	0.00	(0.02)	0.00	0.02	0.00	(0.02)	X
15264 / ELOP-Registration Fee- School Based Prog Total				0.00	0.00	11.09	0.00	(11.09)	0.00	11.09	X
15891 / Student Attendance Incentive Program	430001 / General Supplies	010-0000	1110-1000-15891	0.00	0.00	0.00	0.00	2,156.00	(2,156.00)	(2,156.00)	X
	430010 / Instr Material-General Purpose	010-0000	1110-1000-15891	13,684.00	13,684.00	0.00	0.00	0.00	13,684.00	13,684.00	100.00%
15891 / Student Attendance Incentive Program Total				13,684.00	13,684.00	0.00	0.00	2,156.00	11,528.00	11,528.00	84.24%
16141 / GF-Computer Reimb	440001 / Non-Capitalized Equip-All Other	010-0000	1110-1000-16141	0.00	570.00	0.00	0.00	0.00	570.00	570.00	100.00%
16141 / GF-Computer Reimb Total				0.00	570.00	0.00	0.00	0.00	570.00	570.00	100.00%
16609 / ELOP Athletic Differentials	110004 / Teacher Salaries - Supple/Other	010-2600	1110-4000-16609	0.00	60,739.00	55,408.34	0.00	5,330.66	0.00	55,408.34	91.22%
	120044 / Health Services Salaries - Supple	010-2600	1110-3140-16609	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	290002 / Other Class Salaries-Subs/Relf	010-2600	1110-4000-16609	0.00	21,213.00	(10,502.71)	0.00	31,715.71	0.00	(10,502.71)	-49.51%

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Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	290004 / Other Class Salaries -Supple	010-2600	1110-4000-16609	0.00	4,620.00	1,980.92	0.00	2,639.08	0.00	1,980.92	42.87%
	310101 / STRS - Certificated	010-2600	1110-3140-16609	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-4000-16609	0.00	11,604.00	10,585.86	0.00	1,018.14	0.00	10,585.86	91.22%
	320201 / PERS - Classified	010-2600	1110-4000-16609	0.00	0.00	89.43	0.00	(89.43)	0.00	89.43	X
	330102 / Medicare - Certificated	010-2600	1110-3140-16609	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-4000-16609	0.00	882.00	823.47	0.00	58.53	0.00	823.47	93.36%
	330201 / Social Security-Classified	010-2600	1110-4000-16609	0.00	0.00	20.67	0.00	(20.67)	0.00	20.67	X
	330202 / Medicare - Classified	010-2600	1110-4000-16609	0.00	376.00	34.49	0.00	341.51	0.00	34.49	9.17%
	330203 / Retirement In Lieu (PARS)-Clas	010-2600	1110-4000-16609	0.00	970.00	(219.28)	0.00	1,189.28	0.00	(219.28)	-22.60%
	350101 / Unemploy Insur - Certificated	010-2600	1110-3140-16609	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-4000-16609	0.00	32.00	29.98	0.00	2.02	0.00	29.98	93.68%
	350201 / Unemploy Insur - Classified	010-2600	1110-4000-16609	0.00	14.00	2.23	0.00	11.77	0.00	2.23	15.92%
	360101 / Workers Comp - Certificated	010-2600	1110-3140-16609	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-4000-16609	0.00	1,089.00	993.61	0.00	95.39	0.00	993.61	91.24%
	360201 / Workers Comp - Classified	010-2600	1110-4000-16609	0.00	463.00	(151.69)	0.00	614.69	0.00	(151.69)	-32.76%
16609 / ELOP Athletic Differentials Total				0.00	102,002.00	59,095.32	0.00	42,906.68	0.00	59,095.32	57.94%
16610 / ELOP Athletics School Uniform	580005 / Other Expenses	010-2600	1110-4000-16610	0.00	3,961.00	0.00	0.00	3,953.88	7.12	7.12	0.17%
16610 / ELOP Athletics School Uniform Total				0.00	3,961.00	0.00	0.00	3,953.88	7.12	7.12	0.18%
16668 / ELOP-Field Trips Program	190004 / Other Cert Salaries - Supple	010-2600	1110-2100-16668	0.00	0.00	(2.49)	0.00	2.49	0.00	(2.49)	X
	240003 / Office Pers Salaries - Overtime	010-2600	1110-2700-16668	0.00	0.00	0.01	0.00	(0.01)	0.00	0.01	X
	310101 / STRS - Certificated	010-2600	1110-2100-16668	0.00	0.00	(0.47)	0.00	0.47	0.00	(0.47)	X
	320201 / PERS - Classified	010-2600	1110-2700-16668	0.00	0.00	4.00	0.00	(4.00)	0.00	4.00	X
	330201 / Social Security-Classified	010-2600	1110-2700-16668	0.00	0.00	2.08	0.00	(2.08)	0.00	2.08	X
	330202 / Medicare - Classified	010-2600	1110-2700-16668	0.00	0.00	0.49	0.00	(0.49)	0.00	0.49	X

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Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	350201 / Unemploy Insur - Classified	010-2600	1110-2700-16668	0.00	0.00	0.02	0.00	(0.02)	0.00	0.02	X
	360101 / Workers Comp - Certificated	010-2600	1110-2100-16668	0.00	0.00	(0.04)	0.00	0.04	0.00	(0.04)	X
	360201 / Workers Comp - Classified	010-2600	1110-2700-16668	0.00	0.00	(0.01)	0.00	0.01	0.00	(0.01)	X
16668 / ELOP-Field Trips Program Total				0.00	0.00	3.59	0.00	(3.59)	0.00	3.59	X
17025 / Cafe Wrkrs School Nutrition Prog-S/B/T-Sch	220021 / Food Services Salaries-Regular	130-5310	0000-3700-17025	0.00	215,758.00	175,145.68	0.00	40,612.32	0.00	175,145.68	81.17%
	220022 / Food Services Salaries-Sub/Relf	130-5310	0000-3700-17025	0.00	0.00	(30,122.61)	0.00	30,122.61	0.00	(30,122.61)	X
	220023 / Food Services Salaries-Overtime	130-5310	0000-3700-17025	0.00	0.00	(239.88)	0.00	239.88	0.00	(239.88)	X
	220024 / Food Services Salaries - Supple	130-5310	0000-3700-17025	0.00	0.00	(8,342.86)	0.00	8,342.86	0.00	(8,342.86)	X
	320201 / PERS - Classified	130-5310	0000-3700-17025	0.00	56,963.00	38,049.70	0.00	18,913.30	0.00	38,049.70	66.79%
	330201 / Social Security-Classified	130-5310	0000-3700-17025	0.00	13,380.00	8,841.10	0.00	4,538.90	0.00	8,841.10	66.07%
	330202 / Medicare - Classified	130-5310	0000-3700-17025	0.00	3,132.00	2,020.94	0.00	1,111.06	0.00	2,020.94	64.52%
	330203 / Retirement In Lieu (PARS)-Clas	130-5310	0000-3700-17025	0.00	0.00	(154.15)	0.00	154.15	0.00	(154.15)	X
	340201 / Health/Welfare - Classified	130-5310	0000-3700-17025	0.00	97,140.00	55,168.05	0.00	41,971.95	0.00	55,168.05	56.79%
	350201 / Unemploy Insur - Classified	130-5310	0000-3700-17025	0.00	110.00	71.70	0.00	38.30	0.00	71.70	65.18%
	360201 / Workers Comp - Classified	130-5310	0000-3700-17025	0.00	3,864.00	2,428.94	0.00	1,435.06	0.00	2,428.94	62.86%
	370201 / OPEB, Allocated - Classified	130-5310	0000-3700-17025	0.00	27,395.00	15,556.99	0.00	11,838.01	0.00	15,556.99	56.78%
	375201 / OPEB, Active Employees - Class	130-5310	0000-3700-17025	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	520001 / Mileage	130-5310	0000-3700-17025	0.00	0.00	(22.11)	0.00	22.11	0.00	(22.11)	X
17025 / Cafe Wrkrs School Nutrition Prog-S/B/T-Sch Total				0.00	417,742.00	258,401.49	0.00	159,340.51	0.00	258,401.49	61.86%
17090 / Donations - Cafeteria	430077 / Instr Material-Reimb Objt	130-0000	0000-3700-17090	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
17090 / Donations - Cafeteria Total				0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
17703 / ELOP-CulturalArtsPassport	110004 / Teacher Salaries - Supple/Other	010-2600	1110-1000-17703	0.00	0.00	401.01	0.00	(401.01)	0.00	401.01	X
	120004 / Librarian Salaries-Supple/Oth	010-2600	1110-2420-17703	0.00	0.00	20.31	0.00	(20.31)	0.00	20.31	X

***Note*: Due to rounding, numbers do not always add up to totals.**

Los Angeles Unified School District

East Valley Senior High — 1860701

BUDGET AVAILABILITY REPORT

As of November 25, 2026

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	120024 / Guidance/Welfare Salaries-Supp	010-2600	1110-3110-17703	0.00	0.00	87.35	0.00	(87.35)	0.00	87.35	X
	190004 / Other Cert Salaries - Supple	010-2600	1110-2100-17703	0.00	0.00	409.60	0.00	(409.60)	0.00	409.60	X
			1110-2700-17703	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	220023 / Food Services Salaries-Overtime	010-2600	1110-3700-17703	0.00	0.00	24.72	0.00	(24.72)	0.00	24.72	X
	240003 / Office Pers Salaries - Overtime	010-2600	1110-2700-17703	0.00	0.00	58.15	0.00	(58.15)	0.00	58.15	X
	290002 / Other Class Salaries-Subs/Relf	010-2600	1110-1000-17703	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	290003 / Other Class Salaries -Overtime	010-2600	1110-1000-17703	0.00	0.00	21.70	0.00	(21.70)	0.00	21.70	X
			1110-8100-17703	0.00	0.00	14.24	0.00	(14.24)	0.00	14.24	X
	310101 / STRS - Certificated	010-2600	1110-1000-17703	0.00	0.00	76.61	0.00	(76.61)	0.00	76.61	X
			1110-2100-17703	0.00	0.00	78.25	0.00	(78.25)	0.00	78.25	X
			1110-2420-17703	0.00	0.00	3.88	0.00	(3.88)	0.00	3.88	X
			1110-2700-17703	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-3110-17703	0.00	0.00	16.69	0.00	(16.69)	0.00	16.69	X
	320201 / PERS - Classified	010-2600	1110-1000-17703	0.00	0.00	5.86	0.00	(5.86)	0.00	5.86	X
			1110-2700-17703	0.00	0.00	15.61	0.00	(15.61)	0.00	15.61	X
			1110-3700-17703	0.00	0.00	6.65	0.00	(6.65)	0.00	6.65	X
			1110-8100-17703	0.00	0.00	3.82	0.00	(3.82)	0.00	3.82	X
	330101 / Social Security -Certificated	010-2600	1110-1000-17703	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	330102 / Medicare - Certificated	010-2600	1110-1000-17703	0.00	0.00	5.80	0.00	(5.80)	0.00	5.80	X
			1110-2100-17703	0.00	0.00	5.96	0.00	(5.96)	0.00	5.96	X
			1110-2420-17703	0.00	0.00	0.29	0.00	(0.29)	0.00	0.29	X
			1110-3110-17703	0.00	0.00	1.26	0.00	(1.26)	0.00	1.26	X
	330201 / Social Security-Classified	010-2600	1110-1000-17703	0.00	0.00	1.34	0.00	(1.34)	0.00	1.34	X
			1110-2700-17703	0.00	0.00	3.60	0.00	(3.60)	0.00	3.60	X

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Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	330201 / Social Security-Classified	010-2600	1110-3700-17703	0.00	0.00	1.53	0.00	(1.53)	0.00	1.53	X
			1110-8100-17703	0.00	0.00	0.88	0.00	(0.88)	0.00	0.88	X
	330202 / Medicare - Classified	010-2600	1110-1000-17703	0.00	0.00	0.32	0.00	(0.32)	0.00	0.32	X
			1110-2700-17703	0.00	0.00	0.83	0.00	(0.83)	0.00	0.83	X
			1110-3700-17703	0.00	0.00	0.36	0.00	(0.36)	0.00	0.36	X
			1110-8100-17703	0.00	0.00	0.21	0.00	(0.21)	0.00	0.21	X
	330203 / Retirement In Lieu (PARS)-Clas	010-2600	1110-1000-17703	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-8100-17703	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	350101 / Unemploy Insur - Certificated	010-2600	1110-1000-17703	0.00	0.00	0.23	0.00	(0.23)	0.00	0.23	X
			1110-2100-17703	0.00	0.00	0.22	0.00	(0.22)	0.00	0.22	X
			1110-2420-17703	0.00	0.00	0.01	0.00	(0.01)	0.00	0.01	X
			1110-3110-17703	0.00	0.00	0.06	0.00	(0.06)	0.00	0.06	X
	350201 / Unemploy Insur - Classified	010-2600	1110-1000-17703	0.00	0.00	0.01	0.00	(0.01)	0.00	0.01	X
			1110-2700-17703	0.00	0.00	0.02	0.00	(0.02)	0.00	0.02	X
			1110-8100-17703	0.00	0.00	0.01	0.00	(0.01)	0.00	0.01	X
	360101 / Workers Comp - Certificated	010-2600	1110-1000-17703	0.00	0.00	6.99	0.00	(6.99)	0.00	6.99	X
			1110-2100-17703	0.00	0.00	7.13	0.00	(7.13)	0.00	7.13	X
			1110-2420-17703	0.00	0.00	0.35	0.00	(0.35)	0.00	0.35	X
			1110-2700-17703	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-3110-17703	0.00	0.00	1.51	0.00	(1.51)	0.00	1.51	X
	360201 / Workers Comp - Classified	010-2600	1110-1000-17703	0.00	0.00	0.39	0.00	(0.39)	0.00	0.39	X
			1110-2700-17703	0.00	0.00	1.02	0.00	(1.02)	0.00	1.02	X
			1110-3700-17703	0.00	0.00	0.43	0.00	(0.43)	0.00	0.43	X
			1110-8100-17703	0.00	0.00	0.25	0.00	(0.25)	0.00	0.25	X

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	430001 / General Supplies	010-2600	1110-1000-17703	0.00	0.00	0.00	103.74	0.00	(103.74)	(103.74)	X
	430077 / Instr Material-Reimb Objt	010-2600	1110-1000-17703	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	430098 / Instr Material Pot Fndg - Budget use only	010-2600	1110-1000-17703	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	580001 / Prof Service Contracts	010-2600	1110-1000-17703	0.00	0.00	0.00	4,520.00	0.00	(4,520.00)	(4,520.00)	X
	580005 / Other Expenses	010-2600	1110-1000-17703	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	580012 / Contract Bus Services	010-2600	1110-1000-17703	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	580030 / Prof Service Contracts-GP-Instr	010-2600	1110-1000-17703	0.00	0.00	0.00	4,163.00	0.00	(4,163.00)	(4,163.00)	X
17703 / ELOP-CulturalArtsPassport Total				0.00	0.00	1,285.46	8,786.74	(1,285.46)	(8,786.74)	(7,501.28)	X
1ZZZZ / Dummy Program - Super	330202 / Medicare - Classified	010-0000	1110-1000-1ZZZZ	0.00	0.00	(186.02)	0.00	186.02	0.00	(186.02)	X
	350201 / Unemploy Insur - Classified	010-0000	1110-1000-1ZZZZ	0.00	0.00	(6.40)	0.00	6.40	0.00	(6.40)	X
1ZZZZ / Dummy Program - Super Total				0.00	0.00	(192.42)	0.00	192.42	0.00	(192.42)	X
7182T / EducatorEffectivenssBlockGrant-School	110001 / Teacher Salaries - Reg Assignment	010-6266	1110-1000-7182T	0.00	0.00	409.20	0.00	(409.20)	0.00	409.20	X
	310101 / STRS - Certificated	010-6266	1110-1000-7182T	0.00	0.00	78.19	0.00	(78.19)	0.00	78.19	X
	330102 / Medicare - Certificated	010-6266	1110-1000-7182T	0.00	0.00	5.94	0.00	(5.94)	0.00	5.94	X
	350101 / Unemploy Insur - Certificated	010-6266	1110-1000-7182T	0.00	0.00	0.21	0.00	(0.21)	0.00	0.21	X
	360101 / Workers Comp - Certificated	010-6266	1110-1000-7182T	0.00	0.00	7.15	0.00	(7.15)	0.00	7.15	X
7182T / EducatorEffectivenssBlockGrant-School Total				0.00	0.00	500.69	0.00	(500.69)	0.00	500.69	X
7309T / A-G Access/Success Grant-School	110001 / Teacher Salaries - Reg Assignment	010-7412	1110-1000-7309T	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	110004 / Teacher Salaries - Supple/Other	010-7412	1110-1000-7309T	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	120024 / Guidance/Welfare Salaries-Supp	010-7412	1110-3110-7309T	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	310101 / STRS - Certificated	010-7412	1110-1000-7309T	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-3110-7309T	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	330102 / Medicare - Certificated	010-7412	1110-1000-7309T	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X

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	330102 / Medicare - Certificated	010-7412	1110-3110-7309T	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	350101 / Unemploy Insur - Certificated	010-7412	1110-1000-7309T	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-3110-7309T	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	360101 / Workers Comp - Certificated	010-7412	1110-1000-7309T	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-3110-7309T	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
7309T / A-G Access/Success Grant-School Total				0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
7519T / College & Career Access Pathways Grant-S	430010 / Instr Material-General Purpose	010-7339	1110-1000-7519T	78,653.00	79,036.00	0.00	0.00	1,599.84	77,436.16	77,436.16	97.97%
	520002 / Travel/Conference Attendance	010-7339	1110-1000-7519T	2,412.00	2,412.00	0.00	0.00	0.00	2,412.00	2,412.00	100.00%
	731001 / Indirect Support-General Fund	010-7339	1110-7210-7519T	6,793.00	6,410.00	0.00	0.00	125.91	6,284.09	6,284.09	98.03%
7519T / College & Career Access Pathways Grant-S Total				87,858.00	87,858.00	0.00	0.00	1,725.75	86,132.25	86,132.25	98.04%
7650T / FY25 Certified Wellness Coach Employer Support-S	240001 / Office Pers Salaries - Regular	010-7810	1110-4000-7650T	0.00	0.00	362.76	0.00	(362.76)	0.00	362.76	X
	240004 / Office Pers Salaries - Supple	010-7810	1110-4000-7650T	0.00	0.00	(200.00)	0.00	200.00	0.00	(200.00)	X
	320201 / PERS - Classified	010-7810	1110-4000-7650T	0.00	0.00	98.09	0.00	(98.09)	0.00	98.09	X
	330201 / Social Security-Classified	010-7810	1110-4000-7650T	0.00	0.00	22.48	0.00	(22.48)	0.00	22.48	X
	330202 / Medicare - Classified	010-7810	1110-4000-7650T	0.00	0.00	5.26	0.00	(5.26)	0.00	5.26	X
	350201 / Unemploy Insur - Classified	010-7810	1110-4000-7650T	0.00	0.00	0.16	0.00	(0.16)	0.00	0.16	X
	360201 / Workers Comp - Classified	010-7810	1110-4000-7650T	0.00	0.00	2.85	0.00	(2.85)	0.00	2.85	X
	430010 / Instr Material-General Purpose	010-7810	1110-3110-7650T	(354.00)	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-4000-7650T	(4,224.00)	0.00	0.00	0.00	0.00	0.00	0.00	X
	731001 / Indirect Support-General Fund	010-7810	1110-7210-7650T	0.00	0.00	0.00	0.00	(22.95)	22.95	22.95	X
7650T / FY25 Certified Wellness Coach Employer Support-S Total				(4,578.00)	0.00	291.60	0.00	(314.55)	22.95	314.55	X
7732T / T1-Ext Lrng Opp-Summr25-SH-S	110002 / Teacher Salaries - Substitutes	010-3010	1110-1000-7732T	0.00	0.00	7.46	0.00	(7.46)	0.00	7.46	X
	110004 / Teacher Salaries - Supple/Other	010-3010	1110-1000-7732T	0.00	0.00	135.42	0.00	(135.42)	0.00	135.42	X

***Note*: Due to rounding, numbers do not always add up to totals.**

Los Angeles Unified School District

East Valley Senior High — 1860701

BUDGET AVAILABILITY REPORT

As of November 25, 2026

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	120024 / Guidance/Welfare Salaries-Supp	010-3010	1110-3110-7732T	0.00	0.00	17.95	0.00	(17.95)	0.00	17.95	X
	240003 / Office Pers Salaries - Overtime	010-3010	1110-2700-7732T	0.00	0.00	11.65	0.00	(11.65)	0.00	11.65	X
	310101 / STRS - Certificated	010-3010	1110-1000-7732T	0.00	0.00	28.07	0.00	(28.07)	0.00	28.07	X
			1110-3110-7732T	0.00	0.00	3.43	0.00	(3.43)	0.00	3.43	X
	320201 / PERS - Classified	010-3010	1110-2700-7732T	0.00	0.00	3.16	0.00	(3.16)	0.00	3.16	X
	330102 / Medicare - Certificated	010-3010	1110-1000-7732T	0.00	0.00	22.95	0.00	(22.95)	0.00	22.95	X
			1110-3110-7732T	0.00	0.00	2.95	0.00	(2.95)	0.00	2.95	X
	330201 / Social Security-Classified	010-3010	1110-2700-7732T	0.00	0.00	0.72	0.00	(0.72)	0.00	0.72	X
	330202 / Medicare - Classified	010-3010	1110-2700-7732T	0.00	0.00	0.17	0.00	(0.17)	0.00	0.17	X
	350101 / Unemploy Insur - Certificated	010-3010	1110-1000-7732T	0.00	0.00	0.79	0.00	(0.79)	0.00	0.79	X
			1110-3110-7732T	0.00	0.00	0.10	0.00	(0.10)	0.00	0.10	X
	360101 / Workers Comp - Certificated	010-3010	1110-1000-7732T	0.00	0.00	2.47	0.00	(2.47)	0.00	2.47	X
			1110-3110-7732T	0.00	0.00	0.31	0.00	(0.31)	0.00	0.31	X
	360201 / Workers Comp - Classified	010-3010	1110-2700-7732T	0.00	0.00	0.19	0.00	(0.19)	0.00	0.19	X
	731001 / Indirect Support-General Fund	010-3010	1110-7210-7732T	0.00	0.00	0.00	0.00	(18.72)	18.72	18.72	X
7732T / T1-Ext Lrng Opp-Summr25-SH-S Total				0.00	0.00	237.79	0.00	(256.51)	18.72	256.51	X
7781T / GSPP ICS-Design,Visual,Media and Arts S	110002 / Teacher Salaries - Substitutes	010-6383	3800-1000-7781T	0.00	0.00	(188.62)	0.00	188.62	0.00	(188.62)	X
	120021 / Guidance/Welfare Salaries-Reg	010-6383	3800-3110-7781T	0.00	55,310.00	36,792.33	0.00	18,517.67	0.00	36,792.33	66.52%
	120024 / Guidance/Welfare Salaries-Supp	010-6383	3800-3110-7781T	0.00	0.00	(692.75)	0.00	692.75	0.00	(692.75)	X
	310101 / STRS - Certificated	010-6383	3800-1000-7781T	0.00	0.00	(36.03)	0.00	36.03	0.00	(36.03)	X
			3800-3110-7781T	0.00	10,565.00	6,895.81	0.00	3,669.19	0.00	6,895.81	65.27%
	330102 / Medicare - Certificated	010-6383	3800-1000-7781T	0.00	0.00	(2.40)	0.00	2.40	0.00	(2.40)	X
			3800-3110-7781T	0.00	802.00	526.84	0.00	275.16	0.00	526.84	65.69%

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Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	340101 / Health/Welfare - Certificated	010-6383	3800-3110-7781T	0.00	9,715.00	6,477.00	0.00	3,238.00	0.00	6,477.00	66.67%
	350101 / Unemploy Insur - Certificated	010-6383	3800-1000-7781T	0.00	0.00	(0.08)	0.00	0.08	0.00	(0.08)	X
			3800-3110-7781T	0.00	28.00	18.48	0.00	9.52	0.00	18.48	66.00%
	360101 / Workers Comp - Certificated	010-6383	3800-1000-7781T	0.00	0.00	(3.38)	0.00	3.38	0.00	(3.38)	X
			3800-3110-7781T	0.00	991.00	647.14	0.00	343.86	0.00	647.14	65.30%
	370101 / OPEB, Allocated - Certificated	010-6383	3800-3110-7781T	0.00	2,739.00	1,825.84	0.00	913.16	0.00	1,825.84	66.66%
	375101 / OPEB, Active Employees - Cert	010-6383	3800-3110-7781T	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	430010 / Instr Material-General Purpose	010-6383	3800-1000-7781T	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	731001 / Indirect Support-General Fund	010-6383	3800-7210-7781T	0.00	0.00	0.00	0.00	1,599.57	(1,599.57)	(1,599.57)	X
7781T / GSPP ICS-Design,Visual,Media and Arts S Total				0.00	80,150.00	52,260.18	0.00	29,489.39	(1,599.57)	50,660.61	63.21%
7790T / GSPP ICS-Production and Managerial Arts S	120021 / Guidance/Welfare Salaries-Reg	010-6383	3800-3110-7790T	0.00	55,310.00	36,792.40	0.00	18,517.60	0.00	36,792.40	66.52%
	120024 / Guidance/Welfare Salaries-Supp	010-6383	3800-3110-7790T	0.00	0.00	(692.75)	0.00	692.75	0.00	(692.75)	X
	310101 / STRS - Certificated	010-6383	3800-3110-7790T	0.00	10,565.00	6,895.77	0.00	3,669.23	0.00	6,895.77	65.26%
	330102 / Medicare - Certificated	010-6383	3800-3110-7790T	0.00	802.00	526.87	0.00	275.13	0.00	526.87	65.69%
	340101 / Health/Welfare - Certificated	010-6383	3800-3110-7790T	0.00	9,715.00	6,477.00	0.00	3,238.00	0.00	6,477.00	66.67%
	350101 / Unemploy Insur - Certificated	010-6383	3800-3110-7790T	0.00	28.00	18.58	0.00	9.42	0.00	18.58	66.35%
	360101 / Workers Comp - Certificated	010-6383	3800-3110-7790T	0.00	991.00	647.16	0.00	343.84	0.00	647.16	65.30%
	370101 / OPEB, Allocated - Certificated	010-6383	3800-3110-7790T	0.00	2,739.00	1,825.84	0.00	913.16	0.00	1,825.84	66.66%
	375101 / OPEB, Active Employees - Cert	010-6383	3800-3110-7790T	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	430010 / Instr Material-General Purpose	010-6383	3800-1000-7790T	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	731001 / Indirect Support-General Fund	010-6383	3800-7210-7790T	0.00	0.00	0.00	0.00	1,581.38	(1,581.38)	(1,581.38)	X
7790T / GSPP ICS-Production and Managerial Arts S Total				0.00	80,150.00	52,490.87	0.00	29,240.51	(1,581.38)	50,909.49	63.52%
7822T / 21CCLC-HS-C13A-BTB-S	290002 / Other Class Salaries-Subs/Relf	010-6010	1110-4000-7822T	0.00	0.00	(71.43)	0.00	71.43	0.00	(71.43)	X

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Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	330203 / Retirement In Lieu (PARS)-Clas	010-6010	1110-4000-7822T	0.00	0.00	(2.68)	0.00	2.68	0.00	(2.68)	X
	360201 / Workers Comp - Classified	010-6010	1110-4000-7822T	0.00	0.00	(1.24)	0.00	1.24	0.00	(1.24)	X
7822T / 21CCLC-HS-C13A-BTB-S Total				0.00	0.00	(75.35)	0.00	75.35	0.00	(75.35)	X
7827T / 21CCLC-HS-C13A-BTB-S	510010 / Subagreements for Services-Instr	010-6010	1110-4000-7827T	0.00	0.00	0.00	0.00	(19,159.75)	19,159.75	19,159.75	X
7827T / 21CCLC-HS-C13A-BTB-S Total				0.00	0.00	0.00	0.00	(19,159.75)	19,159.75	19,159.75	X
7833T / Summer Mentor Program FY25 - Schools	120024 / Guidance/Welfare Salaries-Supp	010-3010	1110-3110-7833T	0.00	0.00	150.05	0.00	(150.05)	0.00	150.05	X
	310101 / STRS - Certificated	010-3010	1110-3110-7833T	0.00	0.00	28.66	0.00	(28.66)	0.00	28.66	X
	330102 / Medicare - Certificated	010-3010	1110-3110-7833T	0.00	0.00	2.18	0.00	(2.18)	0.00	2.18	X
	350101 / Unemploy Insur - Certificated	010-3010	1110-3110-7833T	0.00	0.00	0.08	0.00	(0.08)	0.00	0.08	X
	360101 / Workers Comp - Certificated	010-3010	1110-3110-7833T	0.00	0.00	2.61	0.00	(2.61)	0.00	2.61	X
	731001 / Indirect Support-General Fund	010-3010	1110-7210-7833T	0.00	0.00	0.00	0.00	(14.46)	14.46	14.46	X
7833T / Summer Mentor Program FY25 - Schools Total				0.00	0.00	183.58	0.00	(198.04)	14.46	198.04	X
788T6 / T1-Extended Lrng Opp-Summer26-SH-S	110002 / Teacher Salaries - Substitutes	010-3010	1110-1000-788T6	0.00	0.00	(244.59)	0.00	244.59	0.00	(244.59)	X
	110004 / Teacher Salaries - Supple/Other	010-3010	1110-1000-788T6	0.00	38,554.00	(10,624.26)	0.00	49,178.26	0.00	(10,624.26)	-27.55%
			1110-2100-788T6	0.00	0.00	(22.40)	0.00	22.40	0.00	(22.40)	X
	120024 / Guidance/Welfare Salaries-Supp	010-3010	1110-3110-788T6	0.00	5,628.00	(1,341.37)	0.00	6,969.37	0.00	(1,341.37)	-23.83%
	130004 / School Admin Salaries-Supple/Oth	010-3010	1110-2700-788T6	0.00	0.00	(81.32)	0.00	81.32	0.00	(81.32)	X
	190004 / Other Cert Salaries - Supple	010-3010	1110-2100-788T6	0.00	0.00	(25.72)	0.00	25.72	0.00	(25.72)	X
	310101 / STRS - Certificated	010-3010	1110-1000-788T6	0.00	7,365.00	(2,074.77)	0.00	9,439.77	0.00	(2,074.77)	-28.17%
			1110-2100-788T6	0.00	0.00	(9.19)	0.00	9.19	0.00	(9.19)	X
			1110-2700-788T6	0.00	0.00	(15.53)	0.00	15.53	0.00	(15.53)	X
			1110-3110-788T6	0.00	1,076.00	(255.16)	0.00	1,331.16	0.00	(255.16)	-23.71%
	330102 / Medicare - Certificated	010-3010	1110-1000-788T6	0.00	560.00	(90.67)	0.00	650.67	0.00	(90.67)	-16.19%

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Los Angeles Unified School District

East Valley Senior High — 1860701

BUDGET AVAILABILITY REPORT

As of November 25, 2026

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	330102 / Medicare - Certificated	010-3010	1110-2100-788T6	0.00	0.00	0.27	0.00	(0.27)	0.00	0.27	X
			1110-2700-788T6	0.00	0.00	0.02	0.00	(0.02)	0.00	0.02	X
			1110-3110-788T6	0.00	82.00	(5.92)	0.00	87.92	0.00	(5.92)	-7.21%
	340101 / Health/Welfare - Certificated	010-3010	1110-1000-788T6	0.00	0.00	(599.65)	0.00	599.65	0.00	(599.65)	X
	350101 / Unemploy Insur - Certificated	010-3010	1110-1000-788T6	0.00	20.00	(2.46)	0.00	22.46	0.00	(2.46)	-12.30%
			1110-2100-788T6	0.00	0.00	0.01	0.00	(0.01)	0.00	0.01	X
			1110-3110-788T6	0.00	3.00	(0.03)	0.00	3.03	0.00	(0.03)	-1.00%
	360101 / Workers Comp - Certificated	010-3010	1110-1000-788T6	0.00	691.00	(190.26)	0.00	881.26	0.00	(190.26)	-27.53%
			1110-2100-788T6	0.00	0.00	(0.84)	0.00	0.84	0.00	(0.84)	X
			1110-2700-788T6	0.00	0.00	(1.42)	0.00	1.42	0.00	(1.42)	X
			1110-3110-788T6	0.00	101.00	(23.45)	0.00	124.45	0.00	(23.45)	-23.21%
	370101 / OPEB, Allocated - Certificated	010-3010	1110-1000-788T6	0.00	0.00	(169.11)	0.00	169.11	0.00	(169.11)	X
	430010 / Instr Material-General Purpose	010-3010	1110-1000-788T6	15,056.00	15,056.00	0.00	0.00	0.00	15,056.00	15,056.00	100.00%
	731001 / Indirect Support-General Fund	010-3010	1110-7210-788T6	0.00	0.00	0.00	0.00	5,497.78	(5,497.78)	(5,497.78)	X
788T6 / T1-Extended Lrng Opp-Summer26-SH-S Total				15,056.00	69,136.00	(15,777.82)	0.00	75,355.60	9,558.22	(6,219.60)	-9.00%
788T8 / Summer Mentor Program FY26 - School	120024 / Guidance/Welfare Salaries-Supp	010-3010	1110-3110-788T8	0.00	0.00	(3,779.31)	0.00	3,779.31	0.00	(3,779.31)	X
	310101 / STRS - Certificated	010-3010	1110-3110-788T8	0.00	0.00	(721.84)	0.00	721.84	0.00	(721.84)	X
	330102 / Medicare - Certificated	010-3010	1110-3110-788T8	0.00	0.00	(53.99)	0.00	53.99	0.00	(53.99)	X
	350101 / Unemploy Insur - Certificated	010-3010	1110-3110-788T8	0.00	0.00	(1.86)	0.00	1.86	0.00	(1.86)	X
	360101 / Workers Comp - Certificated	010-3010	1110-3110-788T8	0.00	0.00	(67.46)	0.00	67.46	0.00	(67.46)	X
	430010 / Instr Material-General Purpose	010-3010	1110-3110-788T8	6,467.00	6,467.00	0.00	0.00	0.00	6,467.00	6,467.00	100.00%
	731001 / Indirect Support-General Fund	010-3010	1110-7210-788T8	0.00	0.00	0.00	0.00	363.95	(363.95)	(363.95)	X
788T8 / Summer Mentor Program FY26 - School Total				6,467.00	6,467.00	(4,624.46)	0.00	4,988.41	6,103.05	1,478.59	22.86%

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7900T / 21CCLC-HS-C13A-BTB-S	470001 / Food	010-4124	1110-3700-7900T	0.00	1,612.00	0.00	0.00	0.00	1,612.00	1,612.00	100.00%
	510010 / Subagreements for Services-Instr	010-4124	1110-4000-7900T	0.00	216,250.00	0.00	166,382.75	49,867.25	0.00	0.00	0.00%
	731001 / Indirect Support-General Fund	010-4124	1110-7210-7900T	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
7900T / 21CCLC-HS-C13A-BTB-S Total				0.00	217,862.00	0.00	166,382.75	49,867.25	1,612.00	1,612.00	0.74%
7999T / 21CCLC-Supp S2-BTB-S	510001 / Subagreements for Services-Noninstr	010-4124	1110-4000-7999T	25,000.00	25,000.00	0.00	0.00	(11,439.92)	36,439.92	36,439.92	145.75%
7999T / 21CCLC-Supp S2-BTB-S Total				25,000.00	25,000.00	0.00	0.00	(11,439.92)	36,439.92	36,439.92	145.76%
7E046 / CE-NCLB T1 Sch-Parent Invlmnt	430009 / Instl Material & Supplies-Budget use only	010-3010	1110-1000-7E046	0.00	1,233.00	0.00	0.00	0.00	1,233.00	1,233.00	100.00%
	430098 / Instr Material Pot Fndg - Budget use only	010-3010	1110-1000-7E046	0.00	311.00	0.00	0.00	0.00	311.00	311.00	100.00%
	580030 / Prof Service Contracts-GP-Instr	010-3010	1110-1000-7E046	0.00	4,684.00	0.00	0.00	0.00	4,684.00	4,684.00	100.00%
7E046 / CE-NCLB T1 Sch-Parent Invlmnt Total				0.00	6,228.00	0.00	0.00	0.00	6,228.00	6,228.00	100.00%
7S046 / CE-NCLB T1 Schools	110001 / Teacher Salaries - Reg Assignment	010-3010	1110-1000-7S046	0.00	7,761.00	7,761.00	0.00	0.00	0.00	7,761.00	100.00%
	110002 / Teacher Salaries - Substitutes	010-3010	1110-1000-7S046	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	110004 / Teacher Salaries - Supple/Other	010-3010	1110-1000-7S046	0.00	7,491.00	7,491.00	0.00	0.00	0.00	7,491.00	100.00%
	120021 / Guidance/Welfare Salaries-Reg	010-3010	1110-3110-7S046	0.00	215,504.00	147,478.72	0.00	68,025.28	0.00	147,478.72	68.43%
	120024 / Guidance/Welfare Salaries-Supp	010-3010	1110-3110-7S046	0.00	6,581.00	6,581.00	0.00	0.00	0.00	6,581.00	100.00%
	190001 / Other Cert Salaries - Regular	010-3010	1110-2100-7S046	0.00	58,110.00	36,806.13	0.00	21,303.87	0.00	36,806.13	63.33%
	190004 / Other Cert Salaries - Supple	010-3010	1110-2100-7S046	0.00	6,810.00	6,745.25	0.00	64.75	0.00	6,745.25	99.04%
	290001 / Other Class Salaries - Regular	010-3010	1110-2100-7S046	0.00	16,940.00	11,941.69	0.00	4,998.31	0.00	11,941.69	70.49%
	310101 / STRS - Certificated	010-3010	1110-1000-7S046	0.00	2,915.00	2,915.00	0.00	0.00	0.00	2,915.00	100.00%
			1110-2100-7S046	0.00	12,401.00	8,319.57	0.00	4,081.43	0.00	8,319.57	67.08%
			1110-3110-7S046	0.00	42,420.00	29,054.91	0.00	13,365.09	0.00	29,054.91	68.49%
	330102 / Medicare - Certificated	010-3010	1110-1000-7S046	0.00	222.00	222.00	0.00	0.00	0.00	222.00	100.00%
			1110-2100-7S046	0.00	943.00	605.02	0.00	337.98	0.00	605.02	64.15%
			1110-3110-7S046	0.00	3,222.00	2,144.68	0.00	1,077.32	0.00	2,144.68	66.56%

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Los Angeles Unified School District

East Valley Senior High — 1860701

BUDGET AVAILABILITY REPORT

As of November 25, 2026

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	330202 / Medicare - Classified	010-3010	1110-2100-7S046	0.00	246.00	141.96	0.00	104.04	0.00	141.96	57.70%
	330203 / Retirement In Lieu (PARS)-Clas	010-3010	1110-2100-7S046	0.00	636.00	448.54	0.00	187.46	0.00	448.54	70.52%
	340101 / Health/Welfare - Certificated	010-3010	1110-2100-7S046	0.00	9,714.00	6,475.85	0.00	3,238.15	0.00	6,475.85	66.66%
			1110-3110-7S046	0.00	34,973.00	28,497.00	0.00	6,476.00	0.00	28,497.00	81.48%
	340201 / Health/Welfare - Classified	010-3010	1110-2100-7S046	0.00	0.00	(1,619.00)	0.00	1,619.00	0.00	(1,619.00)	X
	350101 / Unemploy Insur - Certificated	010-3010	1110-1000-7S046	0.00	8.00	8.00	0.00	0.00	0.00	8.00	100.00%
			1110-2100-7S046	0.00	35.00	23.35	0.00	11.65	0.00	23.35	66.71%
			1110-3110-7S046	0.00	113.00	75.85	0.00	37.15	0.00	75.85	67.12%
	350201 / Unemploy Insur - Classified	010-3010	1110-2100-7S046	0.00	9.00	5.41	0.00	3.59	0.00	5.41	60.11%
	360101 / Workers Comp - Certificated	010-3010	1110-1000-7S046	0.00	274.00	274.00	0.00	0.00	0.00	274.00	100.00%
			1110-2100-7S046	0.00	1,164.00	781.90	0.00	382.10	0.00	781.90	67.17%
			1110-3110-7S046	0.00	3,977.00	2,726.82	0.00	1,250.18	0.00	2,726.82	68.56%
	360201 / Workers Comp - Classified	010-3010	1110-2100-7S046	0.00	304.00	214.53	0.00	89.47	0.00	214.53	70.56%
	370101 / OPEB, Allocated - Certificated	010-3010	1110-2100-7S046	0.00	2,739.00	1,825.79	0.00	913.21	0.00	1,825.79	66.65%
			1110-3110-7S046	0.00	9,862.00	8,035.68	0.00	1,826.32	0.00	8,035.68	81.48%
	375101 / OPEB, Active Employees - Cert	010-3010	1110-2100-7S046	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-3110-7S046	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	430009 / Instl Material & Supplies-Budget use only	010-3010	1110-1000-7S046	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	430077 / Instr Material-Reimb Objt	010-3010	1110-1000-7S046	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	430098 / Instr Material Pot Fndg - Budget use only	010-3010	1110-1000-7S046	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	580002 / Other Contracts	010-3010	1110-2100-7S046	0.00	3,561.00	0.00	0.00	649.06	2,911.94	2,911.94	81.77%
	731001 / Indirect Support-General Fund	010-3010	1110-7210-7S046	0.00	0.00	0.00	0.00	5,082.35	(5,082.35)	(5,082.35)	X
7S046 / CE-NCLB T1 Schools Total				0.00	448,935.00	315,981.65	0.00	135,123.76	(2,170.41)	313,811.24	69.90%
7T125 / CE-TI-A-G Counselor-Sch	120021 / Guidance/Welfare Salaries-Reg	010-3010	1110-3110-7T125	0.00	114,043.00	76,485.41	0.00	37,557.59	0.00	76,485.41	67.06%

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Los Angeles Unified School District

East Valley Senior High — 1860701

BUDGET AVAILABILITY REPORT

As of November 25, 2026

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	310101 / STRS - Certificated	010-3010	1110-3110-7T125	0.00	21,783.00	22,768.38	0.00	(985.38)	0.00	22,768.38	104.52%
	320101 / PERS - Certificated	010-3010	1110-3110-7T125	0.00	0.00	(11,298.31)	0.00	11,298.31	0.00	(11,298.31)	X
	330101 / Social Security -Certificated	010-3010	1110-3110-7T125	0.00	0.00	(2,584.96)	0.00	2,584.96	0.00	(2,584.96)	X
	330102 / Medicare - Certificated	010-3010	1110-3110-7T125	0.00	1,654.00	1,199.00	0.00	455.00	0.00	1,199.00	72.49%
	340101 / Health/Welfare - Certificated	010-3010	1110-3110-7T125	0.00	15,542.00	10,361.20	0.00	5,180.80	0.00	10,361.20	66.66%
	350101 / Unemploy Insur - Certificated	010-3010	1110-3110-7T125	0.00	58.00	42.32	0.00	15.68	0.00	42.32	72.96%
	360101 / Workers Comp - Certificated	010-3010	1110-3110-7T125	0.00	2,042.00	1,369.69	0.00	672.31	0.00	1,369.69	67.07%
	370101 / OPEB, Allocated - Certificated	010-3010	1110-3110-7T125	0.00	4,382.00	2,920.96	0.00	1,461.04	0.00	2,920.96	66.65%
	375101 / OPEB, Active Employees - Cert	010-3010	1110-3110-7T125	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	731001 / Indirect Support-General Fund	010-3010	1110-7210-7T125	0.00	0.00	0.00	0.00	4,583.48	(4,583.48)	(4,583.48)	X
7T125 / CE-TI-A-G Counselor-Sch Total				0.00	159,504.00	101,263.69	0.00	62,823.79	(4,583.48)	96,680.21	60.61%
7T142 / TI-ExtendedLearningOpportunity-Fall/Sprg-Sr High-S	110004 / Teacher Salaries - Supple/Other	010-3010	1110-1000-7T142	0.00	0.00	(26.45)	0.00	26.45	0.00	(26.45)	X
	120024 / Guidance/Welfare Salaries-Supp	010-3010	1110-3110-7T142	0.00	0.00	3.37	0.00	(3.37)	0.00	3.37	X
	190004 / Other Cert Salaries - Supple	010-3010	1110-2100-7T142	0.00	0.00	(3.58)	0.00	3.58	0.00	(3.58)	X
	310101 / STRS - Certificated	010-3010	1110-1000-7T142	0.00	0.00	(5.06)	0.00	5.06	0.00	(5.06)	X
			1110-2100-7T142	0.00	0.00	(0.69)	0.00	0.69	0.00	(0.69)	X
			1110-3110-7T142	0.00	0.00	0.64	0.00	(0.64)	0.00	0.64	X
	330102 / Medicare - Certificated	010-3010	1110-1000-7T142	0.00	0.00	2.41	0.00	(2.41)	0.00	2.41	X
			1110-3110-7T142	0.00	0.00	0.55	0.00	(0.55)	0.00	0.55	X
	350101 / Unemploy Insur - Certificated	010-3010	1110-1000-7T142	0.00	0.00	0.09	0.00	(0.09)	0.00	0.09	X
			1110-3110-7T142	0.00	0.00	0.02	0.00	(0.02)	0.00	0.02	X
	360101 / Workers Comp - Certificated	010-3010	1110-1000-7T142	0.00	0.00	(0.46)	0.00	0.46	0.00	(0.46)	X
			1110-2100-7T142	0.00	0.00	(0.06)	0.00	0.06	0.00	(0.06)	X

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Los Angeles Unified School District

East Valley Senior High — 1860701

BUDGET AVAILABILITY REPORT

As of November 25, 2026

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	360101 / Workers Comp - Certificated	010-3010	1110-3110-7T142	0.00	0.00	0.06	0.00	(0.06)	0.00	0.06	X
	731001 / Indirect Support-General Fund	010-3010	1110-7210-7T142	0.00	0.00	0.00	0.00	2.28	(2.28)	(2.28)	X
7T142 / TI-ExtendedLearningOpportunity-Fall/Sprg-Sr High-S Total				0.00	0.00	(29.16)	0.00	31.44	(2.28)	(31.44)	X
7X841 / CTEIG-Production and Managerial Arts S	430010 / Instr Material-General Purpose	010-6387	3800-1000-7X841	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	731001 / Indirect Support-General Fund	010-6387	3800-7210-7X841	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
7X841 / CTEIG-Production and Managerial Arts S Total				0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
Grand Total				**193,915.00**	**10,232,624.00**	**5,949,735.54**	**281,066.41**	**3,418,531.15**	**583,290.90**	**6,533,026.44**	**63.85%**

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