



Los Angeles Unified School District
Arleta Senior High — 1860901
BUDGET AVAILABILITY REPORT
As of August 26, 2026

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
10330 / Restoration-School	110001 / Teacher Salaries - Reg Assignment	010-0000	1110-1000-10330	0.00	98,457.00	98,457.00	0.00	0.00	0.00	98,457.00	100.00%
	310101 / STRS - Certificated	010-0000	1110-1000-10330	0.00	18,806.00	18,806.00	0.00	0.00	0.00	18,806.00	100.00%
	330102 / Medicare - Certificated	010-0000	1110-1000-10330	0.00	1,428.00	1,428.00	0.00	0.00	0.00	1,428.00	100.00%
	340101 / Health/Welfare - Certificated	010-0000	1110-1000-10330	0.00	19,428.00	19,428.00	0.00	0.00	0.00	19,428.00	100.00%
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-10330	0.00	50.00	50.00	0.00	0.00	0.00	50.00	100.00%
	360101 / Workers Comp - Certificated	010-0000	1110-1000-10330	0.00	1,763.00	1,763.00	0.00	0.00	0.00	1,763.00	100.00%
	370101 / OPEB, Allocated - Certificated	010-0000	1110-1000-10330	0.00	5,479.00	5,479.00	0.00	0.00	0.00	5,479.00	100.00%
10330 / Restoration-School Total				0.00	145,411.00	145,411.00	0.00	0.00	0.00	145,411.00	100.00%
10332 / TSP-Norm AP & APSCS	130001 / School Admin Salaries - Regular	010-0000	1110-2700-10332	0.00	145,408.00	133,290.73	0.00	12,117.27	0.00	133,290.73	91.66%
	310101 / STRS - Certificated	010-0000	1110-2700-10332	0.00	27,773.00	25,458.60	0.00	2,314.40	0.00	25,458.60	91.66%
	330102 / Medicare - Certificated	010-0000	1110-2700-10332	0.00	2,109.00	1,930.26	0.00	178.74	0.00	1,930.26	91.52%
	340101 / Health/Welfare - Certificated	010-0000	1110-2700-10332	0.00	19,428.00	17,809.00	0.00	1,619.00	0.00	17,809.00	91.66%
	350101 / Unemploy Insur - Certificated	010-0000	1110-2700-10332	0.00	73.00	66.83	0.00	6.17	0.00	66.83	91.54%
	360101 / Workers Comp - Certificated	010-0000	1110-2700-10332	0.00	2,603.00	2,386.10	0.00	216.90	0.00	2,386.10	91.66%
	370101 / OPEB, Allocated - Certificated	010-0000	1110-2700-10332	0.00	5,479.00	5,022.42	0.00	456.58	0.00	5,022.42	91.66%
	375101 / OPEB, Active Employees - Cert	010-0000	1110-2700-10332	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
10332 / TSP-Norm AP & APSCS Total				0.00	202,873.00	185,963.94	0.00	16,909.06	0.00	185,963.94	91.67%
10375 / Medi-Cal LEA Serv Provider-Sch	210001 / Instruct Aides Salaries - Regular	010-9010	1110-1000-10375	0.00	0.00	(609.26)	0.00	609.26	0.00	(609.26)	X
	320201 / PERS - Classified	010-9010	1110-1000-10375	0.00	0.00	(160.84)	0.00	160.84	0.00	(160.84)	X
	330201 / Social Security-Classified	010-9010	1110-1000-10375	0.00	0.00	(37.78)	0.00	37.78	0.00	(37.78)	X
	330202 / Medicare - Classified	010-9010	1110-1000-10375	0.00	0.00	(8.83)	0.00	8.83	0.00	(8.83)	X
	340201 / Health/Welfare - Classified	010-9010	1110-1000-10375	0.00	0.00	(632.42)	0.00	632.42	0.00	(632.42)	X
	350201 / Unemploy Insur - Classified	010-9010	1110-1000-10375	0.00	0.00	(0.31)	0.00	0.31	0.00	(0.31)	X
	360201 / Workers Comp - Classified	010-9010	1110-1000-10375	0.00	0.00	(10.91)	0.00	10.91	0.00	(10.91)	X

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	370201 / OPEB, Allocated - Classified	010-9010	1110-1000-10375	0.00	0.00	(178.36)	0.00	178.36	0.00	(178.36)	X
10375 / Medi-Cal LEA Serv Provider-Sch Total				0.00	0.00	(1,638.71)	0.00	1,638.71	0.00	(1,638.71)	X
10446 / A-G Intervention & Credit Recovery-Schools	330102 / Medicare - Certificated	010-0000	1110-1000-10446	0.00	0.00	0.38	0.00	(0.38)	0.00	0.38	X
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-10446	0.00	0.00	0.01	0.00	(0.01)	0.00	0.01	X
10446 / A-G Intervention & Credit Recovery-Schools Total				0.00	0.00	0.39	0.00	(0.39)	0.00	0.39	X
10499 / Graduation Caps and Gowns Rental	430001 / General Supplies	010-0000	0000-2700-10499	0.00	0.00	0.00	0.00	(2,208.96)	2,208.96	2,208.96	X
10499 / Graduation Caps and Gowns Rental Total				0.00	0.00	0.00	0.00	(2,208.96)	2,208.96	2,208.96	X
10529 / School Nurse	120021 / Guidance/Welfare Salaries-Reg	010-0000	0000-3140-10529	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	120041 / Health Services Salaries - Regular	010-0000	0000-3140-10529	0.00	122,532.00	122,532.00	0.00	0.00	0.00	122,532.00	100.00%
	310101 / STRS - Certificated	010-0000	0000-3140-10529	0.00	23,405.00	23,405.00	0.00	0.00	0.00	23,405.00	100.00%
	330102 / Medicare - Certificated	010-0000	0000-3140-10529	0.00	1,777.00	1,777.00	0.00	0.00	0.00	1,777.00	100.00%
	340101 / Health/Welfare - Certificated	010-0000	0000-3140-10529	0.00	19,431.00	19,431.00	0.00	0.00	0.00	19,431.00	100.00%
	350101 / Unemploy Insur - Certificated	010-0000	0000-3140-10529	0.00	62.00	62.00	0.00	0.00	0.00	62.00	100.00%
	360101 / Workers Comp - Certificated	010-0000	0000-3140-10529	0.00	2,194.00	2,194.00	0.00	0.00	0.00	2,194.00	100.00%
	370101 / OPEB, Allocated - Certificated	010-0000	0000-3140-10529	0.00	5,481.00	5,481.00	0.00	0.00	0.00	5,481.00	100.00%
	375101 / OPEB, Active Employees - Cert	010-0000	0000-3140-10529	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
10529 / School Nurse Total				0.00	174,882.00	174,882.00	0.00	0.00	0.00	174,882.00	100.00%
10641 / Beyond the Bell-Credit Recovery-Summer Sch	290004 / Other Class Salaries -Supple	010-0000	1110-1000-10641	0.00	0.00	(1,388.00)	0.00	1,388.00	0.00	(1,388.00)	X
			1110-4000-10641	0.00	0.00	(2,451.52)	0.00	2,451.52	0.00	(2,451.52)	X
	320201 / PERS - Classified	010-0000	1110-1000-10641	0.00	0.00	(366.43)	0.00	366.43	0.00	(366.43)	X
			1110-4000-10641	0.00	0.00	(647.81)	0.00	647.81	0.00	(647.81)	X
	330201 / Social Security-Classified	010-0000	1110-1000-10641	0.00	0.00	(86.05)	0.00	86.05	0.00	(86.05)	X

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	330201 / Social Security-Classified	010-0000	1110-4000-10641	0.00	0.00	(152.32)	0.00	152.32	0.00	(152.32)	X
	330202 / Medicare - Classified	010-0000	1110-1000-10641	0.00	0.00	(20.12)	0.00	20.12	0.00	(20.12)	X
			1110-4000-10641	0.00	0.00	(35.61)	0.00	35.61	0.00	(35.61)	X
	350201 / Unemploy Insur - Classified	010-0000	1110-1000-10641	0.00	0.00	(0.69)	0.00	0.69	0.00	(0.69)	X
			1110-4000-10641	0.00	0.00	(1.23)	0.00	1.23	0.00	(1.23)	X
	360201 / Workers Comp - Classified	010-0000	1110-1000-10641	0.00	0.00	(24.85)	0.00	24.85	0.00	(24.85)	X
			1110-4000-10641	0.00	0.00	(43.81)	0.00	43.81	0.00	(43.81)	X
10641 / Beyond the Bell-Credit Recovery-Summer Sch Total				0.00	0.00	(5,218.44)	0.00	5,218.44	0.00	(5,218.44)	X
10821 / AB 10 Hygiene-Schools	430003 / Maintenance/Operations-Supplie	010-0000	0000-8100-10821	0.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00	100.00%
10821 / AB 10 Hygiene-Schools Total				0.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00	100.00%
10839 / Per Pupil Settlement	290004 / Other Class Salaries -Supple	010-0000	1110-8100-10839	0.00	0.00	(520.89)	0.00	520.89	0.00	(520.89)	X
	320201 / PERS - Classified	010-0000	1110-8100-10839	0.00	0.00	(137.52)	0.00	137.52	0.00	(137.52)	X
	330201 / Social Security-Classified	010-0000	1110-8100-10839	0.00	0.00	(32.30)	0.00	32.30	0.00	(32.30)	X
	330202 / Medicare - Classified	010-0000	1110-8100-10839	0.00	0.00	(7.55)	0.00	7.55	0.00	(7.55)	X
	350201 / Unemploy Insur - Classified	010-0000	1110-8100-10839	0.00	0.00	(0.26)	0.00	0.26	0.00	(0.26)	X
	360201 / Workers Comp - Classified	010-0000	1110-8100-10839	0.00	0.00	(9.32)	0.00	9.32	0.00	(9.32)	X
10839 / Per Pupil Settlement Total				0.00	0.00	(707.84)	0.00	707.84	0.00	(707.84)	X
10947 / Academic Excellence	110001 / Teacher Salaries - Reg Assignment	010-0000	1110-1000-10947	0.00	197,468.00	180,231.40	0.00	17,236.60	0.00	180,231.40	91.27%
	110002 / Teacher Salaries - Substitutes	010-0000	1110-1000-10947	0.00	7,842.00	7,842.00	0.00	0.00	0.00	7,842.00	100.00%
	110004 / Teacher Salaries - Supple/Other	010-0000	1110-1000-10947	0.00	98,752.00	94,075.92	0.00	4,676.08	0.00	94,075.92	95.26%
	120021 / Guidance/Welfare Salaries-Reg	010-0000	1110-3110-10947	0.00	23,809.00	23,809.00	0.00	0.00	0.00	23,809.00	100.00%
			1110-3120-10947	0.00	23,809.00	23,809.00	0.00	0.00	0.00	23,809.00	100.00%
	120024 / Guidance/Welfare Salaries-Supp	010-0000	1110-3110-10947	0.00	19,607.00	19,607.00	0.00	0.00	0.00	19,607.00	100.00%
	190001 / Other Cert Salaries - Regular	010-0000	1110-2100-10947	0.00	248,110.00	219,205.58	0.00	28,904.42	0.00	219,205.58	88.35%

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	190004 / Other Cert Salaries - Supple	010-0000	1110-2100-10947	0.00	20,522.00	20,522.00	0.00	0.00	0.00	20,522.00	100.00%
	240001 / Office Pers Salaries - Regular	010-0000	1110-2700-10947	0.00	187,109.00	170,625.63	0.00	16,483.37	0.00	170,625.63	91.19%
	240003 / Office Pers Salaries - Overtime	010-0000	1110-2700-10947	0.00	2,205.00	2,205.00	0.00	0.00	0.00	2,205.00	100.00%
	240004 / Office Pers Salaries - Supple	010-0000	1110-2700-10947	0.00	2,205.00	442.96	0.00	1,762.04	0.00	442.96	20.08%
	310101 / STRS - Certificated	010-0000	1110-1000-10947	0.00	58,081.00	53,895.69	0.00	4,185.31	0.00	53,895.69	92.79%
			1110-2100-10947	0.00	51,311.00	45,790.26	0.00	5,520.74	0.00	45,790.26	89.24%
			1110-3110-10947	0.00	8,294.00	8,294.00	0.00	0.00	0.00	8,294.00	100.00%
			1110-3120-10947	0.00	4,548.00	4,548.00	0.00	0.00	0.00	4,548.00	100.00%
	320201 / PERS - Classified	010-0000	1110-2700-10947	0.00	50,564.00	45,747.21	0.00	4,816.79	0.00	45,747.21	90.47%
	330102 / Medicare - Certificated	010-0000	1110-1000-10947	0.00	4,413.00	4,092.52	0.00	320.48	0.00	4,092.52	92.73%
			1110-2100-10947	0.00	3,897.00	3,477.89	0.00	419.11	0.00	3,477.89	89.24%
			1110-3110-10947	0.00	631.00	631.00	0.00	0.00	0.00	631.00	100.00%
			1110-3120-10947	0.00	346.00	346.00	0.00	0.00	0.00	346.00	100.00%
	330201 / Social Security-Classified	010-0000	1110-2700-10947	0.00	11,875.00	10,743.79	0.00	1,131.21	0.00	10,743.79	90.47%
	330202 / Medicare - Classified	010-0000	1110-2700-10947	0.00	2,780.00	2,515.45	0.00	264.55	0.00	2,515.45	90.48%
	340101 / Health/Welfare - Certificated	010-0000	1110-1000-10947	0.00	56,914.00	52,461.75	0.00	4,452.25	0.00	52,461.75	92.17%
			1110-2100-10947	0.00	41,363.00	36,506.00	0.00	4,857.00	0.00	36,506.00	88.25%
			1110-3110-10947	0.00	3,886.00	3,886.00	0.00	0.00	0.00	3,886.00	100.00%
			1110-3120-10947	0.00	3,886.00	3,886.00	0.00	0.00	0.00	3,886.00	100.00%
	340201 / Health/Welfare - Classified	010-0000	1110-2700-10947	0.00	58,284.00	48,570.00	0.00	9,714.00	0.00	48,570.00	83.33%
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-10947	0.00	155.00	144.07	0.00	10.93	0.00	144.07	92.94%
			1110-2100-10947	0.00	137.00	122.55	0.00	14.45	0.00	122.55	89.45%
			1110-3110-10947	0.00	22.00	22.00	0.00	0.00	0.00	22.00	100.00%
			1110-3120-10947	0.00	12.00	12.00	0.00	0.00	0.00	12.00	100.00%

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	350201 / Unemploy Insur - Classified	010-0000	1110-2700-10947	0.00	99.00	89.87	0.00	9.13	0.00	89.87	90.77%
	360101 / Workers Comp - Certificated	010-0000	1110-1000-10947	0.00	5,446.00	5,053.77	0.00	392.23	0.00	5,053.77	92.79%
			1110-2100-10947	0.00	4,810.00	4,292.61	0.00	517.39	0.00	4,292.61	89.24%
			1110-3110-10947	0.00	779.00	779.00	0.00	0.00	0.00	779.00	100.00%
			1110-3120-10947	0.00	427.00	427.00	0.00	0.00	0.00	427.00	100.00%
	360201 / Workers Comp - Classified	010-0000	1110-2700-10947	0.00	3,431.00	3,104.40	0.00	326.60	0.00	3,104.40	90.48%
	370101 / OPEB, Allocated - Certificated	010-0000	1110-1000-10947	0.00	16,051.00	14,795.40	0.00	1,255.60	0.00	14,795.40	92.17%
			1110-2100-10947	0.00	11,665.00	10,295.26	0.00	1,369.74	0.00	10,295.26	88.25%
			1110-3110-10947	0.00	1,096.00	1,096.00	0.00	0.00	0.00	1,096.00	100.00%
			1110-3120-10947	0.00	1,096.00	1,096.00	0.00	0.00	0.00	1,096.00	100.00%
	370201 / OPEB, Allocated - Classified	010-0000	1110-2700-10947	0.00	16,437.00	13,697.52	0.00	2,739.48	0.00	13,697.52	83.33%
	375101 / OPEB, Active Employees - Cert	010-0000	1110-1000-10947	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-2100-10947	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-3110-10947	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-3120-10947	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	375201 / OPEB, Active Employees - Class	010-0000	1110-2700-10947	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	430001 / General Supplies	010-0000	1110-1000-10947	0.00	14,685.00	0.00	171.60	30.00	14,483.40	14,483.40	98.62%
	430009 / Instl Material & Supplies-Budget use only	010-0000	1110-1000-10947	0.00	847.00	0.00	0.00	0.00	847.00	847.00	100.00%
	430077 / Instr Material-Reimb Objt	010-0000	1110-1000-10947	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	430098 / Instr Material Pot Fndg - Budget use only	010-0000	1110-1000-10947	0.00	56,479.00	0.00	0.00	0.00	56,479.00	56,479.00	100.00%
	440001 / Non-Capitalized Equip-All Other	010-0000	1110-1000-10947	0.00	4,300.00	0.00	0.00	0.00	4,300.00	4,300.00	100.00%
	580002 / Other Contracts	010-0000	1110-1000-10947	0.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00	100.00%
10947 / Academic Excellence Total				0.00	1,350,485.00	1,142,794.50	171.60	111,409.50	96,109.40	1,238,903.90	91.74%
10948 / Joy and Wellness	190001 / Other Cert Salaries - Regular	010-0000	1110-2100-10948	0.00	117,264.00	107,492.06	0.00	9,771.94	0.00	107,492.06	91.66%

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	190004 / Other Cert Salaries - Supple	010-0000	1110-2100-10948	0.00	815.00	815.00	0.00	0.00	0.00	815.00	100.00%
	290001 / Other Class Salaries - Regular	010-0000	1110-8100-10948	0.00	29,655.00	29,218.90	0.00	436.10	0.00	29,218.90	98.52%
	310101 / STRS - Certificated	010-0000	1110-2100-10948	0.00	22,555.00	20,688.56	0.00	1,866.44	0.00	20,688.56	91.72%
	320201 / PERS - Classified	010-0000	1110-8100-10948	0.00	7,829.00	7,713.87	0.00	115.13	0.00	7,713.87	98.52%
	330102 / Medicare - Certificated	010-0000	1110-2100-10948	0.00	1,713.00	1,571.31	0.00	141.69	0.00	1,571.31	91.72%
	330201 / Social Security-Classified	010-0000	1110-8100-10948	0.00	1,839.00	1,780.96	0.00	58.04	0.00	1,780.96	96.84%
	330202 / Medicare - Classified	010-0000	1110-8100-10948	0.00	430.00	416.43	0.00	13.57	0.00	416.43	96.84%
	340101 / Health/Welfare - Certificated	010-0000	1110-2100-10948	0.00	19,428.00	17,809.00	0.00	1,619.00	0.00	17,809.00	91.66%
	340201 / Health/Welfare - Classified	010-0000	1110-8100-10948	0.00	19,428.00	16,190.00	0.00	3,238.00	0.00	16,190.00	83.33%
	350101 / Unemploy Insur - Certificated	010-0000	1110-2100-10948	0.00	60.00	55.12	0.00	4.88	0.00	55.12	91.86%
	350201 / Unemploy Insur - Classified	010-0000	1110-8100-10948	0.00	15.00	14.53	0.00	0.47	0.00	14.53	96.86%
	360101 / Workers Comp - Certificated	010-0000	1110-2100-10948	0.00	2,115.00	1,940.08	0.00	174.92	0.00	1,940.08	91.72%
	360201 / Workers Comp - Classified	010-0000	1110-8100-10948	0.00	531.00	514.23	0.00	16.77	0.00	514.23	96.84%
	370101 / OPEB, Allocated - Certificated	010-0000	1110-2100-10948	0.00	5,479.00	5,022.42	0.00	456.58	0.00	5,022.42	91.66%
	370201 / OPEB, Allocated - Classified	010-0000	1110-8100-10948	0.00	5,479.00	4,565.84	0.00	913.16	0.00	4,565.84	83.33%
	375101 / OPEB, Active Employees - Cert	010-0000	1110-2100-10948	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	375201 / OPEB, Active Employees - Class	010-0000	1110-8100-10948	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	430009 / Instl Material & Supplies-Budget use only	010-0000	1110-1000-10948	0.00	149.00	0.00	0.00	0.00	149.00	149.00	100.00%
10948 / Joy and Wellness Total				0.00	234,784.00	215,808.31	0.00	18,826.69	149.00	215,957.31	91.98%
10977 / TSP Supplemental Allocation	120021 / Guidance/Welfare Salaries-Reg	010-0000	1110-3110-10977	0.00	119,052.00	119,052.00	0.00	0.00	0.00	119,052.00	100.00%
	310101 / STRS - Certificated	010-0000	1110-3110-10977	0.00	22,740.00	22,740.00	0.00	0.00	0.00	22,740.00	100.00%
	330102 / Medicare - Certificated	010-0000	1110-3110-10977	0.00	1,727.00	1,727.00	0.00	0.00	0.00	1,727.00	100.00%
	340101 / Health/Welfare - Certificated	010-0000	1110-3110-10977	0.00	19,427.00	19,427.00	0.00	0.00	0.00	19,427.00	100.00%
	350101 / Unemploy Insur - Certificated	010-0000	1110-3110-10977	0.00	60.00	60.00	0.00	0.00	0.00	60.00	100.00%

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Los Angeles Unified School District
Arleta Senior High — 1860901
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As of August 26, 2026

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	360101 / Workers Comp - Certificated	010-0000	1110-3110-10977	0.00	2,132.00	2,132.00	0.00	0.00	0.00	2,132.00	100.00%
	370101 / OPEB, Allocated - Certificated	010-0000	1110-3110-10977	0.00	5,480.00	5,480.00	0.00	0.00	0.00	5,480.00	100.00%
	375101 / OPEB, Active Employees - Cert	010-0000	1110-3110-10977	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
10977 / TSP Supplemental Allocation Total				0.00	170,618.00	170,618.00	0.00	0.00	0.00	170,618.00	100.00%
10989 / TSP-CSR-Teacher/Librarian	110001 / Teacher Salaries - Reg Assignment	010-0000	1110-1000-10989	0.00	993,831.00	907,798.59	0.00	86,032.41	0.00	907,798.59	91.34%
	120001 / Librarian Salaries-Regular	010-0000	1110-2420-10989	0.00	114,240.00	104,720.00	0.00	9,520.00	0.00	104,720.00	91.66%
	120004 / Librarian Salaries-Supple/Oth	010-0000	1110-2420-10989	0.00	998.00	998.00	0.00	0.00	0.00	998.00	100.00%
	310101 / STRS - Certificated	010-0000	1110-1000-10989	0.00	189,828.00	173,395.82	0.00	16,432.18	0.00	173,395.82	91.34%
			1110-2420-10989	0.00	22,012.00	20,193.68	0.00	1,818.32	0.00	20,193.68	91.73%
	330102 / Medicare - Certificated	010-0000	1110-1000-10989	0.00	14,415.00	13,173.40	0.00	1,241.60	0.00	13,173.40	91.38%
			1110-2420-10989	0.00	1,672.00	1,533.96	0.00	138.04	0.00	1,533.96	91.74%
	340101 / Health/Welfare - Certificated	010-0000	1110-1000-10989	0.00	194,281.00	176,472.00	0.00	17,809.00	0.00	176,472.00	90.83%
			1110-2420-10989	0.00	19,428.00	17,809.00	0.00	1,619.00	0.00	17,809.00	91.66%
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-10989	0.00	504.00	461.20	0.00	42.80	0.00	461.20	91.50%
			1110-2420-10989	0.00	59.00	54.24	0.00	4.76	0.00	54.24	91.93%
	360101 / Workers Comp - Certificated	010-0000	1110-1000-10989	0.00	17,795.00	16,255.02	0.00	1,539.98	0.00	16,255.02	91.34%
			1110-2420-10989	0.00	2,063.00	1,892.59	0.00	170.41	0.00	1,892.59	91.73%
	370101 / OPEB, Allocated - Certificated	010-0000	1110-1000-10989	0.00	54,789.00	49,766.62	0.00	5,022.38	0.00	49,766.62	90.83%
			1110-2420-10989	0.00	5,479.00	5,022.42	0.00	456.58	0.00	5,022.42	91.66%
	375101 / OPEB, Active Employees - Cert	010-0000	1110-1000-10989	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-2420-10989	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
10989 / TSP-CSR-Teacher/Librarian Total				0.00	1,631,394.00	1,489,546.54	0.00	141,847.46	0.00	1,489,546.54	91.31%
11020 / K12 Norm Tchrs-Sal	110001 / Teacher Salaries - Reg Assignment	010-0000	1110-1000-11020	0.00	3,246,428.00	2,976,907.62	0.00	269,520.38	0.00	2,976,907.62	91.69%
	310101 / STRS - Certificated	010-0000	1110-1000-11020	0.00	620,082.00	570,421.94	0.00	49,660.06	0.00	570,421.94	91.99%

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Los Angeles Unified School District
Arleta Senior High — 1860901
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	320101 / PERS - Certificated	010-0000	1110-1000-11020	0.00	0.00	(2,513.28)	0.00	2,513.28	0.00	(2,513.28)	X
	330101 / Social Security -Certificated	010-0000	1110-1000-11020	0.00	0.00	(590.24)	0.00	590.24	0.00	(590.24)	X
	330102 / Medicare - Certificated	010-0000	1110-1000-11020	0.00	47,087.00	43,154.79	0.00	3,932.21	0.00	43,154.79	91.64%
	340101 / Health/Welfare - Certificated	010-0000	1110-1000-11020	0.00	563,413.00	516,462.00	0.00	46,951.00	0.00	516,462.00	91.66%
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-11020	0.00	1,640.00	1,505.16	0.00	134.84	0.00	1,505.16	91.77%
	360101 / Workers Comp - Certificated	010-0000	1110-1000-11020	0.00	58,123.00	53,298.56	0.00	4,824.44	0.00	53,298.56	91.69%
	370101 / OPEB, Allocated - Certificated	010-0000	1110-1000-11020	0.00	158,890.00	145,649.18	0.00	13,240.82	0.00	145,649.18	91.66%
	375101 / OPEB, Active Employees - Cert	010-0000	1110-1000-11020	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
11020 / K12 Norm Tchrs-Sal Total				0.00	4,695,663.00	4,304,295.73	0.00	391,367.27	0.00	4,304,295.73	91.67%
11141 / Off-Norm-School	110001 / Teacher Salaries - Reg Assignment	010-0000	1110-1000-11141	0.00	98,457.00	90,534.15	0.00	7,922.85	0.00	90,534.15	91.95%
	310101 / STRS - Certificated	010-0000	1110-1000-11141	0.00	18,806.00	17,292.74	0.00	1,513.26	0.00	17,292.74	91.95%
	330102 / Medicare - Certificated	010-0000	1110-1000-11141	0.00	1,428.00	1,313.11	0.00	114.89	0.00	1,313.11	91.95%
	340101 / Health/Welfare - Certificated	010-0000	1110-1000-11141	0.00	19,428.00	17,809.00	0.00	1,619.00	0.00	17,809.00	91.66%
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-11141	0.00	50.00	46.03	0.00	3.97	0.00	46.03	92.06%
	360101 / Workers Comp - Certificated	010-0000	1110-1000-11141	0.00	1,763.00	1,621.18	0.00	141.82	0.00	1,621.18	91.95%
	370101 / OPEB, Allocated - Certificated	010-0000	1110-1000-11141	0.00	5,479.00	5,022.42	0.00	456.58	0.00	5,022.42	91.66%
	375101 / OPEB, Active Employees - Cert	010-0000	1110-1000-11141	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
11141 / Off-Norm-School Total				0.00	145,411.00	133,638.63	0.00	11,772.37	0.00	133,638.63	91.90%
11279 / TSP-LVN Proportionality School	210001 / Instruct Aides Salaries - Regular	010-0000	1110-1000-11279	0.00	0.00	(268.08)	0.00	268.08	0.00	(268.08)	X
	320201 / PERS - Classified	010-0000	1110-1000-11279	0.00	0.00	(70.77)	0.00	70.77	0.00	(70.77)	X
	330201 / Social Security-Classified	010-0000	1110-1000-11279	0.00	0.00	(16.62)	0.00	16.62	0.00	(16.62)	X
	330202 / Medicare - Classified	010-0000	1110-1000-11279	0.00	0.00	(3.89)	0.00	3.89	0.00	(3.89)	X
	340201 / Health/Welfare - Classified	010-0000	1110-1000-11279	0.00	0.00	(278.27)	0.00	278.27	0.00	(278.27)	X
	350201 / Unemploy Insur - Classified	010-0000	1110-1000-11279	0.00	0.00	(0.13)	0.00	0.13	0.00	(0.13)	X

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Arleta Senior High — 1860901
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	360201 / Workers Comp - Classified	010-0000	1110-1000-11279	0.00	0.00	(4.80)	0.00	4.80	0.00	(4.80)	X
	370201 / OPEB, Allocated - Classified	010-0000	1110-1000-11279	0.00	0.00	(78.48)	0.00	78.48	0.00	(78.48)	X
11279 / TSP-LVN Proportionality School Total				0.00	0.00	(721.04)	0.00	721.04	0.00	(721.04)	X
11421 / Prop 28-Arts Program	110001 / Teacher Salaries - Reg Assignment	010-6770	1110-1000-11421	0.00	94,621.00	84,934.36	0.00	9,686.64	0.00	84,934.36	89.76%
	110002 / Teacher Salaries - Substitutes	010-6770	1110-1000-11421	0.00	3,397.00	3,397.00	0.00	0.00	0.00	3,397.00	100.00%
	110004 / Teacher Salaries - Supple/Other	010-6770	1110-1000-11421	0.00	18,015.00	18,015.00	0.00	0.00	0.00	18,015.00	100.00%
	310101 / STRS - Certificated	010-6770	1110-1000-11421	0.00	22,166.00	20,315.85	0.00	1,850.15	0.00	20,315.85	91.65%
	330102 / Medicare - Certificated	010-6770	1110-1000-11421	0.00	1,685.00	1,544.54	0.00	140.46	0.00	1,544.54	91.66%
	340101 / Health/Welfare - Certificated	010-6770	1110-1000-11421	0.00	25,796.00	23,772.25	0.00	2,023.75	0.00	23,772.25	92.15%
	350101 / Unemploy Insur - Certificated	010-6770	1110-1000-11421	0.00	60.00	55.16	0.00	4.84	0.00	55.16	91.93%
	360101 / Workers Comp - Certificated	010-6770	1110-1000-11421	0.00	2,078.00	1,904.60	0.00	173.40	0.00	1,904.60	91.65%
	370101 / OPEB, Allocated - Certificated	010-6770	1110-1000-11421	0.00	7,275.00	6,704.28	0.00	570.72	0.00	6,704.28	92.15%
	375101 / OPEB, Active Employees - Cert	010-6770	1110-1000-11421	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	430010 / Instr Material-General Purpose	010-6770	1110-1000-11421	0.00	12,306.00	0.00	0.00	0.00	12,306.00	12,306.00	100.00%
	430098 / Instr Material Pot Fndg - Budget use only	010-6770	1110-1000-11421	0.00	16,263.00	0.00	0.00	0.00	16,263.00	16,263.00	100.00%
	731001 / Indirect Support-General Fund	010-6770	1110-7210-11421	0.00	1,653.00	0.00	0.00	(2,055.41)	3,708.41	3,708.41	224.34%
11421 / Prop 28-Arts Program Total				0.00	205,315.00	160,643.04	0.00	12,394.55	32,277.41	192,920.45	93.96%
11449 / Proportionality-Campus Aides	290001 / Other Class Salaries - Regular	010-0000	0000-8100-11449	0.00	19,770.00	19,376.80	0.00	393.20	0.00	19,376.80	98.01%
	320201 / PERS - Classified	010-0000	0000-8100-11449	0.00	5,220.00	5,116.20	0.00	103.80	0.00	5,116.20	98.01%
	330201 / Social Security-Classified	010-0000	0000-8100-11449	0.00	1,226.00	1,201.62	0.00	24.38	0.00	1,201.62	98.01%
	330202 / Medicare - Classified	010-0000	0000-8100-11449	0.00	288.00	282.30	0.00	5.70	0.00	282.30	98.02%
	340201 / Health/Welfare - Classified	010-0000	0000-8100-11449	0.00	9,714.00	8,095.02	0.00	1,618.98	0.00	8,095.02	83.33%
	350201 / Unemploy Insur - Classified	010-0000	0000-8100-11449	0.00	10.00	9.80	0.00	0.20	0.00	9.80	98.00%
	360201 / Workers Comp - Classified	010-0000	0000-8100-11449	0.00	354.00	346.96	0.00	7.04	0.00	346.96	98.01%

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	370201 / OPEB, Allocated - Classified	010-0000	0000-8100-11449	0.00	2,740.00	2,283.42	0.00	456.58	0.00	2,283.42	83.33%
	375201 / OPEB, Active Employees - Class	010-0000	0000-8100-11449	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
11449 / Proportionality-Campus Aides Total				0.00	39,322.00	36,712.12	0.00	2,609.88	0.00	36,712.12	93.36%
11476 / Civic Center Permit Program-School	430010 / Instr Material-General Purpose	010-0000	8100-5000-11476	59.00	59.00	0.00	0.00	0.00	59.00	59.00	100.00%
11476 / Civic Center Permit Program-School Total				59.00	59.00	0.00	0.00	0.00	59.00	59.00	100.00%
11664 / Athletics School Uniform	580005 / Other Expenses	010-0000	1110-4000-11664	0.00	0.00	0.00	0.00	(200.00)	200.00	200.00	X
11664 / Athletics School Uniform Total				0.00	0.00	0.00	0.00	(200.00)	200.00	200.00	X
11673 / Campus Aides-Spec Progs	290001 / Other Class Salaries - Regular	010-0000	0000-8100-11673	0.00	59,310.00	58,130.38	0.00	1,179.62	0.00	58,130.38	98.01%
	320201 / PERS - Classified	010-0000	0000-8100-11673	0.00	15,658.00	15,346.58	0.00	311.42	0.00	15,346.58	98.01%
	330201 / Social Security-Classified	010-0000	0000-8100-11673	0.00	3,678.00	3,604.86	0.00	73.14	0.00	3,604.86	98.01%
	330202 / Medicare - Classified	010-0000	0000-8100-11673	0.00	860.00	842.89	0.00	17.11	0.00	842.89	98.01%
	340201 / Health/Welfare - Classified	010-0000	0000-8100-11673	0.00	29,143.00	24,285.98	0.00	4,857.02	0.00	24,285.98	83.33%
	350201 / Unemploy Insur - Classified	010-0000	0000-8100-11673	0.00	30.00	29.40	0.00	0.60	0.00	29.40	98.00%
	360201 / Workers Comp - Classified	010-0000	0000-8100-11673	0.00	1,062.00	1,040.89	0.00	21.11	0.00	1,040.89	98.01%
	370201 / OPEB, Allocated - Classified	010-0000	0000-8100-11673	0.00	8,219.00	6,849.26	0.00	1,369.74	0.00	6,849.26	83.33%
	375201 / OPEB, Active Employees - Class	010-0000	0000-8100-11673	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
11673 / Campus Aides-Spec Progs Total				0.00	117,960.00	110,130.24	0.00	7,829.76	0.00	110,130.24	93.36%
12002 / SpEd-Resource Specialist Prog	110001 / Teacher Salaries - Reg Assignment	010-6500	5760-1120-12002	0.00	348,724.00	319,772.49	0.00	28,951.51	0.00	319,772.49	91.69%
	310101 / STRS - Certificated	010-6500	5760-1120-12002	0.00	66,608.00	61,078.27	0.00	5,529.73	0.00	61,078.27	91.69%
	330102 / Medicare - Certificated	010-6500	5760-1120-12002	0.00	5,058.00	4,641.17	0.00	416.83	0.00	4,641.17	91.75%
	340101 / Health/Welfare - Certificated	010-6500	5760-1120-12002	0.00	67,998.00	63,141.00	0.00	4,857.00	0.00	63,141.00	92.85%
	350101 / Unemploy Insur - Certificated	010-6500	5760-1120-12002	0.00	176.00	161.62	0.00	14.38	0.00	161.62	91.82%
	360101 / Workers Comp - Certificated	010-6500	5760-1120-12002	0.00	6,243.00	5,724.77	0.00	518.23	0.00	5,724.77	91.69%
	370101 / OPEB, Allocated - Certificated	010-6500	5760-1120-12002	0.00	19,177.00	17,807.26	0.00	1,369.74	0.00	17,807.26	92.85%

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	375101 / OPEB, Active Employees - Cert	010-6500	5760-1120-12002	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
12002 / SpEd-Resource Specialist Prog Total				0.00	513,984.00	472,326.58	0.00	41,657.42	0.00	472,326.58	91.90%
12005 / SpEd-Special Day Program	110001 / Teacher Salaries - Reg Assignment	010-6500	5760-1110-12005	0.00	396,483.00	362,517.51	0.00	33,965.49	0.00	362,517.51	91.43%
	310101 / STRS - Certificated	010-6500	5760-1110-12005	0.00	75,730.00	69,242.59	0.00	6,487.41	0.00	69,242.59	91.43%
	330102 / Medicare - Certificated	010-6500	5760-1110-12005	0.00	5,750.00	5,256.41	0.00	493.59	0.00	5,256.41	91.41%
	340101 / Health/Welfare - Certificated	010-6500	5760-1110-12005	0.00	77,712.00	71,236.00	0.00	6,476.00	0.00	71,236.00	91.66%
	350101 / Unemploy Insur - Certificated	010-6500	5760-1110-12005	0.00	200.00	182.99	0.00	17.01	0.00	182.99	91.49%
	360101 / Workers Comp - Certificated	010-6500	5760-1110-12005	0.00	7,099.00	6,486.54	0.00	612.46	0.00	6,486.54	91.37%
	370101 / OPEB, Allocated - Certificated	010-6500	5760-1110-12005	0.00	21,916.00	20,089.68	0.00	1,826.32	0.00	20,089.68	91.66%
	375101 / OPEB, Active Employees - Cert	010-6500	5760-1110-12005	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
12005 / SpEd-Special Day Program Total				0.00	584,890.00	535,011.72	0.00	49,878.28	0.00	535,011.72	91.47%
12099 / TIIPG-Transp-Sal/Ben/Trans-Sch	290004 / Other Class Salaries -Supple	010-0000	1110-1000-12099	0.00	15,213.00	14,914.72	0.00	298.28	0.00	14,914.72	98.03%
	330202 / Medicare - Classified	010-0000	1110-1000-12099	0.00	221.00	216.68	0.00	4.32	0.00	216.68	98.04%
	330203 / Retirement In Lieu (PARS)-Clas	010-0000	1110-1000-12099	0.00	571.00	559.81	0.00	11.19	0.00	559.81	98.04%
	350201 / Unemploy Insur - Classified	010-0000	1110-1000-12099	0.00	8.00	7.85	0.00	0.15	0.00	7.85	98.12%
	360201 / Workers Comp - Classified	010-0000	1110-1000-12099	0.00	273.00	267.66	0.00	5.34	0.00	267.66	98.04%
12099 / TIIPG-Transp-Sal/Ben/Trans-Sch Total				0.00	16,286.00	15,966.72	0.00	319.28	0.00	15,966.72	98.04%
12160 / SpEd-Assistants-Moderate To Severe	210001 / Instruct Aides Salaries - Regular	010-6500	5760-1110-12160	0.00	86,172.00	84,395.89	0.00	1,776.11	0.00	84,395.89	97.93%
	320201 / PERS - Classified	010-6500	5760-1110-12160	0.00	22,750.00	22,281.11	0.00	468.89	0.00	22,281.11	97.93%
	330201 / Social Security-Classified	010-6500	5760-1110-12160	0.00	5,344.00	5,233.88	0.00	110.12	0.00	5,233.88	97.93%
	330202 / Medicare - Classified	010-6500	5760-1110-12160	0.00	1,250.00	1,224.25	0.00	25.75	0.00	1,224.25	97.94%
	340201 / Health/Welfare - Classified	010-6500	5760-1110-12160	0.00	38,856.00	32,380.00	0.00	6,476.00	0.00	32,380.00	83.33%
	350201 / Unemploy Insur - Classified	010-6500	5760-1110-12160	0.00	44.00	43.12	0.00	0.88	0.00	43.12	98.00%

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Los Angeles Unified School District
Arleta Senior High — 1860901
BUDGET AVAILABILITY REPORT
As of August 26, 2026

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	360201 / Workers Comp - Classified	010-6500	5760-1110-12160	0.00	1,544.00	1,512.21	0.00	31.79	0.00	1,512.21	97.94%
	370201 / OPEB, Allocated - Classified	010-6500	5760-1110-12160	0.00	10,958.00	9,131.68	0.00	1,826.32	0.00	9,131.68	83.33%
	375201 / OPEB, Active Employees - Class	010-6500	5760-1110-12160	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
12160 / SpEd-Assistants-Moderate To Severe Total				0.00	166,918.00	156,202.14	0.00	10,715.86	0.00	156,202.14	93.58%
12215 / SpEd-Assistants	210001 / Instruct Aides Salaries - Regular	010-6500	5760-1110-12215	0.00	301,602.00	295,167.31	0.00	6,434.69	0.00	295,167.31	97.86%
	210004 / Instruct Aides Salaries - Supple	010-6500	5760-1110-12215	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	320201 / PERS - Classified	010-6500	5760-1110-12215	0.00	79,625.00	77,926.25	0.00	1,698.75	0.00	77,926.25	97.86%
	330201 / Social Security-Classified	010-6500	5760-1110-12215	0.00	18,704.00	18,274.07	0.00	429.93	0.00	18,274.07	97.70%
	330202 / Medicare - Classified	010-6500	5760-1110-12215	0.00	4,375.00	4,274.46	0.00	100.54	0.00	4,274.46	97.70%
	340201 / Health/Welfare - Classified	010-6500	5760-1110-12215	0.00	135,996.00	116,568.00	0.00	19,428.00	0.00	116,568.00	85.71%
	350201 / Unemploy Insur - Classified	010-6500	5760-1110-12215	0.00	154.00	150.55	0.00	3.45	0.00	150.55	97.75%
	360201 / Workers Comp - Classified	010-6500	5760-1110-12215	0.00	5,404.00	5,279.86	0.00	124.14	0.00	5,279.86	97.70%
	370201 / OPEB, Allocated - Classified	010-6500	5760-1110-12215	0.00	38,353.00	32,874.04	0.00	5,478.96	0.00	32,874.04	85.71%
	375201 / OPEB, Active Employees - Class	010-6500	5760-1110-12215	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
12215 / SpEd-Assistants Total				0.00	584,213.00	550,514.54	0.00	33,698.46	0.00	550,514.54	94.23%
12529 / Occupational & Physical Therapy Program	120041 / Health Services Salaries - Regular	010-6500	5760-3140-12529	0.00	25,793.00	25,793.00	0.00	0.00	0.00	25,793.00	100.00%
	310101 / STRS - Certificated	010-6500	5760-3140-12529	0.00	4,928.00	4,928.00	0.00	0.00	0.00	4,928.00	100.00%
	330102 / Medicare - Certificated	010-6500	5760-3140-12529	0.00	375.00	375.00	0.00	0.00	0.00	375.00	100.00%
	340101 / Health/Welfare - Certificated	010-6500	5760-3140-12529	0.00	3,886.00	3,886.00	0.00	0.00	0.00	3,886.00	100.00%
	350101 / Unemploy Insur - Certificated	010-6500	5760-3140-12529	0.00	13.00	13.00	0.00	0.00	0.00	13.00	100.00%
	360101 / Workers Comp - Certificated	010-6500	5760-3140-12529	0.00	462.00	462.00	0.00	0.00	0.00	462.00	100.00%
	370101 / OPEB, Allocated - Certificated	010-6500	5760-3140-12529	0.00	1,096.00	1,096.00	0.00	0.00	0.00	1,096.00	100.00%

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Los Angeles Unified School District
Arleta Senior High — 1860901
BUDGET AVAILABILITY REPORT
As of August 26, 2026

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	375101 / OPEB, Active Employees - Cert	010-6500	5760-3140-12529	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
12529 / Occupational & Physical Therapy Program Total				0.00	36,553.00	36,553.00	0.00	0.00	0.00	36,553.00	100.00%
12532 / Adapted Physical Education Program	110001 / Teacher Salaries - Reg Assignment	010-6500	5760-1190-12532	0.00	21,584.00	21,584.00	0.00	0.00	0.00	21,584.00	100.00%
	310101 / STRS - Certificated	010-6500	5760-1190-12532	0.00	4,123.00	4,123.00	0.00	0.00	0.00	4,123.00	100.00%
	330102 / Medicare - Certificated	010-6500	5760-1190-12532	0.00	313.00	313.00	0.00	0.00	0.00	313.00	100.00%
	340101 / Health/Welfare - Certificated	010-6500	5760-1190-12532	0.00	3,886.00	3,886.00	0.00	0.00	0.00	3,886.00	100.00%
	350101 / Unemploy Insur - Certificated	010-6500	5760-1190-12532	0.00	11.00	11.00	0.00	0.00	0.00	11.00	100.00%
	360101 / Workers Comp - Certificated	010-6500	5760-1190-12532	0.00	387.00	387.00	0.00	0.00	0.00	387.00	100.00%
	370101 / OPEB, Allocated - Certificated	010-6500	5760-1190-12532	0.00	1,096.00	1,096.00	0.00	0.00	0.00	1,096.00	100.00%
	375101 / OPEB, Active Employees - Cert	010-6500	5760-1190-12532	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
12532 / Adapted Physical Education Program Total				0.00	31,400.00	31,400.00	0.00	0.00	0.00	31,400.00	100.00%
12533 / Deaf & Hard of Hearing Program	110001 / Teacher Salaries - Reg Assignment	010-6500	5760-1190-12533	0.00	20,691.00	20,691.00	0.00	0.00	0.00	20,691.00	100.00%
	310101 / STRS - Certificated	010-6500	5760-1190-12533	0.00	3,953.00	3,953.00	0.00	0.00	0.00	3,953.00	100.00%
	330102 / Medicare - Certificated	010-6500	5760-1190-12533	0.00	301.00	301.56	0.00	(0.56)	0.00	301.56	100.18%
	340101 / Health/Welfare - Certificated	010-6500	5760-1190-12533	0.00	3,885.00	3,885.00	0.00	0.00	0.00	3,885.00	100.00%
	350101 / Unemploy Insur - Certificated	010-6500	5760-1190-12533	0.00	11.00	11.02	0.00	(0.02)	0.00	11.02	100.18%
	360101 / Workers Comp - Certificated	010-6500	5760-1190-12533	0.00	371.00	371.00	0.00	0.00	0.00	371.00	100.00%
	370101 / OPEB, Allocated - Certificated	010-6500	5760-1190-12533	0.00	1,096.00	1,096.00	0.00	0.00	0.00	1,096.00	100.00%
	375101 / OPEB, Active Employees - Cert	010-6500	5760-1190-12533	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
12533 / Deaf & Hard of Hearing Program Total				0.00	30,308.00	30,308.58	0.00	(0.58)	0.00	30,308.58	100.00%
12535 / Speech & Language Program	190001 / Other Cert Salaries - Regular	010-6500	5760-3150-12535	0.00	11,904.00	11,904.00	0.00	0.00	0.00	11,904.00	100.00%
	310101 / STRS - Certificated	010-6500	5760-3150-12535	0.00	2,274.00	2,274.00	0.00	0.00	0.00	2,274.00	100.00%
	330102 / Medicare - Certificated	010-6500	5760-3150-12535	0.00	173.00	173.00	0.00	0.00	0.00	173.00	100.00%

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Arleta Senior High — 1860901
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Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	340101 / Health/Welfare - Certificated	010-6500	5760-3150-12535	0.00	1,943.00	1,943.00	0.00	0.00	0.00	1,943.00	100.00%
	350101 / Unemploy Insur - Certificated	010-6500	5760-3150-12535	0.00	6.00	6.00	0.00	0.00	0.00	6.00	100.00%
	360101 / Workers Comp - Certificated	010-6500	5760-3150-12535	0.00	214.00	214.00	0.00	0.00	0.00	214.00	100.00%
	370101 / OPEB, Allocated - Certificated	010-6500	5760-3150-12535	0.00	548.00	548.00	0.00	0.00	0.00	548.00	100.00%
	375101 / OPEB, Active Employees - Cert	010-6500	5760-3150-12535	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
12535 / Speech & Language Program Total				0.00	17,062.00	17,062.00	0.00	0.00	0.00	17,062.00	100.00%
12552 / Career & Transition Program	110001 / Teacher Salaries - Reg Assignment	010-6500	5760-1190-12552	0.00	91,250.00	91,250.00	0.00	0.00	0.00	91,250.00	100.00%
	310101 / STRS - Certificated	010-6500	5760-1190-12552	0.00	17,430.00	17,430.00	0.00	0.00	0.00	17,430.00	100.00%
	330102 / Medicare - Certificated	010-6500	5760-1190-12552	0.00	1,324.00	1,324.00	0.00	0.00	0.00	1,324.00	100.00%
	340101 / Health/Welfare - Certificated	010-6500	5760-1190-12552	0.00	15,545.00	15,545.00	0.00	0.00	0.00	15,545.00	100.00%
	350101 / Unemploy Insur - Certificated	010-6500	5760-1190-12552	0.00	46.00	46.00	0.00	0.00	0.00	46.00	100.00%
	360101 / Workers Comp - Certificated	010-6500	5760-1190-12552	0.00	1,634.00	1,634.00	0.00	0.00	0.00	1,634.00	100.00%
	370101 / OPEB, Allocated - Certificated	010-6500	5760-1190-12552	0.00	4,385.00	4,385.00	0.00	0.00	0.00	4,385.00	100.00%
	375101 / OPEB, Active Employees - Cert	010-6500	5760-1190-12552	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
12552 / Career & Transition Program Total				0.00	131,614.00	131,614.00	0.00	0.00	0.00	131,614.00	100.00%
12557 / Special Ed - Psychologist School	120021 / Guidance/Welfare Salaries-Reg	010-6500	5760-3120-12557	0.00	35,715.00	35,715.00	0.00	0.00	0.00	35,715.00	100.00%
	310101 / STRS - Certificated	010-6500	5760-3120-12557	0.00	6,822.00	6,822.00	0.00	0.00	0.00	6,822.00	100.00%
	330102 / Medicare - Certificated	010-6500	5760-3120-12557	0.00	518.00	518.00	0.00	0.00	0.00	518.00	100.00%
	340101 / Health/Welfare - Certificated	010-6500	5760-3120-12557	0.00	5,828.00	5,828.00	0.00	0.00	0.00	5,828.00	100.00%
	350101 / Unemploy Insur - Certificated	010-6500	5760-3120-12557	0.00	18.00	18.00	0.00	0.00	0.00	18.00	100.00%
	360101 / Workers Comp - Certificated	010-6500	5760-3120-12557	0.00	640.00	640.00	0.00	0.00	0.00	640.00	100.00%
	370101 / OPEB, Allocated - Certificated	010-6500	5760-3120-12557	0.00	1,644.00	1,644.00	0.00	0.00	0.00	1,644.00	100.00%
	375101 / OPEB, Active Employees - Cert	010-6500	5760-3120-12557	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
12557 / Special Ed - Psychologist School Total				0.00	51,185.00	51,185.00	0.00	0.00	0.00	51,185.00	100.00%

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12817 / SPED-SCHOOL ALLOC-COMPLIANCE	110002 / Teacher Salaries - Substitutes	010-6500	5760-1110-12817	0.00	1,829.00	1,829.00	0.00	0.00	0.00	1,829.00	100.00%
	310101 / STRS - Certificated	010-6500	5760-1110-12817	0.00	350.00	350.00	0.00	0.00	0.00	350.00	100.00%
	330102 / Medicare - Certificated	010-6500	5760-1110-12817	0.00	27.00	27.06	0.00	(0.06)	0.00	27.06	100.22%
	340101 / Health/Welfare - Certificated	010-6500	5760-1110-12817	0.00	814.00	814.00	0.00	0.00	0.00	814.00	100.00%
	350101 / Unemploy Insur - Certificated	010-6500	5760-1110-12817	0.00	1.00	1.00	0.00	0.00	0.00	1.00	100.00%
	360101 / Workers Comp - Certificated	010-6500	5760-1110-12817	0.00	33.00	33.00	0.00	0.00	0.00	33.00	100.00%
	370101 / OPEB, Allocated - Certificated	010-6500	5760-1110-12817	0.00	230.00	230.00	0.00	0.00	0.00	230.00	100.00%
	375101 / OPEB, Active Employees - Cert	010-6500	5760-1110-12817	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
12817 / SPED-SCHOOL ALLOC-COMPLIANCE Total				0.00	3,284.00	3,284.06	0.00	(0.06)	0.00	3,284.06	100.00%
13027 / General Fund School Program	110002 / Teacher Salaries - Substitutes	010-0000	1110-1000-13027	0.00	99,362.00	99,362.00	0.00	0.00	0.00	99,362.00	100.00%
	110004 / Teacher Salaries - Supple/Other	010-0000	1110-1000-13027	0.00	21,575.00	21,575.00	0.00	0.00	0.00	21,575.00	100.00%
	190004 / Other Cert Salaries - Supple	010-0000	0000-2100-13027	0.00	2,940.00	2,940.00	0.00	0.00	0.00	2,940.00	100.00%
	220001 / Maint/Oper Salaries - Regular	010-0000	0000-8100-13027	0.00	182,602.00	166,501.21	0.00	16,100.79	0.00	166,501.21	91.18%
	240001 / Office Pers Salaries - Regular	010-0000	0000-2700-13027	0.00	60,241.00	54,729.32	0.00	5,511.68	0.00	54,729.32	90.85%
	310101 / STRS - Certificated	010-0000	0000-2100-13027	0.00	562.00	562.00	0.00	0.00	0.00	562.00	100.00%
			1110-1000-13027	0.00	23,101.00	23,101.00	0.00	0.00	0.00	23,101.00	100.00%
	320201 / PERS - Classified	010-0000	0000-2700-13027	0.00	15,904.00	14,448.92	0.00	1,455.08	0.00	14,448.92	90.85%
			0000-8100-13027	0.00	48,208.00	43,995.54	0.00	4,212.46	0.00	43,995.54	91.26%
	330102 / Medicare - Certificated	010-0000	0000-2100-13027	0.00	43.00	43.00	0.00	0.00	0.00	43.00	100.00%
			1110-1000-13027	0.00	1,755.00	1,756.91	0.00	(1.91)	0.00	1,756.91	100.10%
	330201 / Social Security-Classified	010-0000	0000-2700-13027	0.00	3,735.00	3,393.28	0.00	341.72	0.00	3,393.28	90.85%
			0000-8100-13027	0.00	11,324.00	10,294.76	0.00	1,029.24	0.00	10,294.76	90.91%
	330202 / Medicare - Classified	010-0000	0000-2700-13027	0.00	874.00	794.08	0.00	79.92	0.00	794.08	90.85%
			0000-8100-13027	0.00	2,650.00	2,409.30	0.00	240.70	0.00	2,409.30	90.91%

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	340101 / Health/Welfare - Certificated	010-0000	1110-1000-13027	0.00	44,164.00	44,164.00	0.00	0.00	0.00	44,164.00	100.00%
	340201 / Health/Welfare - Classified	010-0000	0000-2700-13027	0.00	19,428.00	16,190.00	0.00	3,238.00	0.00	16,190.00	83.33%
			0000-8100-13027	0.00	77,712.00	64,760.00	0.00	12,952.00	0.00	64,760.00	83.33%
	350101 / Unemploy Insur - Certificated	010-0000	0000-2100-13027	0.00	2.00	2.00	0.00	0.00	0.00	2.00	100.00%
			1110-1000-13027	0.00	61.00	61.07	0.00	(0.07)	0.00	61.07	100.11%
	350201 / Unemploy Insur - Classified	010-0000	0000-2700-13027	0.00	31.00	28.25	0.00	2.75	0.00	28.25	91.12%
			0000-8100-13027	0.00	94.00	85.71	0.00	8.29	0.00	85.71	91.18%
	360101 / Workers Comp - Certificated	010-0000	0000-2100-13027	0.00	53.00	53.00	0.00	0.00	0.00	53.00	100.00%
			1110-1000-13027	0.00	2,167.00	2,167.00	0.00	0.00	0.00	2,167.00	100.00%
	360201 / Workers Comp - Classified	010-0000	0000-2700-13027	0.00	1,079.00	980.34	0.00	98.66	0.00	980.34	90.85%
			0000-8100-13027	0.00	3,272.00	2,974.84	0.00	297.16	0.00	2,974.84	90.91%
	370101 / OPEB, Allocated - Certificated	010-0000	1110-1000-13027	0.00	12,455.00	12,455.00	0.00	0.00	0.00	12,455.00	100.00%
	370201 / OPEB, Allocated - Classified	010-0000	0000-2700-13027	0.00	5,479.00	4,565.84	0.00	913.16	0.00	4,565.84	83.33%
			0000-8100-13027	0.00	21,916.00	18,263.36	0.00	3,652.64	0.00	18,263.36	83.33%
	375101 / OPEB, Active Employees - Cert	010-0000	1110-1000-13027	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	375201 / OPEB, Active Employees - Class	010-0000	0000-2700-13027	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			0000-8100-13027	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	430001 / General Supplies	010-0000	1110-1000-13027	0.00	12,480.00	0.00	0.00	(437.88)	12,917.88	12,917.88	103.50%
	430003 / Maintenance/Operations-Supplie	010-0000	0000-8100-13027	0.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00	100.00%
	430009 / Instl Material & Supplies-Budget use only	010-0000	1110-1000-13027	0.00	273.00	0.00	0.00	0.00	273.00	273.00	100.00%
	430010 / Instr Material-General Purpose	010-0000	1110-1000-13027	0.00	23,064.00	0.00	1,925.98	133.35	21,004.67	21,004.67	91.07%
	430077 / Instr Material-Reimb Objt	010-0000	1110-1000-13027	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
13027 / General Fund School Program Total				0.00	708,606.00	612,656.73	1,925.98	49,827.74	44,195.55	656,852.28	92.70%
13042 / K12 Norm-Non Instructional	120021 / Guidance/Welfare Salaries-Reg	010-0000	0000-3120-13042	0.00	27,380.00	27,380.00	0.00	0.00	0.00	27,380.00	100.00%

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Los Angeles Unified School District
Arleta Senior High — 1860901
BUDGET AVAILABILITY REPORT
As of August 26, 2026

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	130001 / School Admin Salaries - Regular	010-0000	0000-2700-13042	0.00	159,078.00	144,901.68	0.00	14,176.32	0.00	144,901.68	91.08%
	220001 / Maint/Oper Salaries - Regular	010-0000	0000-8100-13042	0.00	161,454.00	141,385.25	0.00	20,068.75	0.00	141,385.25	87.56%
	240001 / Office Pers Salaries - Regular	010-0000	0000-2700-13042	0.00	245,432.00	223,689.84	0.00	21,742.16	0.00	223,689.84	91.14%
	310101 / STRS - Certificated	010-0000	0000-2700-13042	0.00	30,384.00	27,676.32	0.00	2,707.68	0.00	27,676.32	91.08%
			0000-3120-13042	0.00	5,231.00	5,231.00	0.00	0.00	0.00	5,231.00	100.00%
	320201 / PERS - Classified	010-0000	0000-2700-13042	0.00	64,795.00	59,055.06	0.00	5,739.94	0.00	59,055.06	91.14%
			0000-8100-13042	0.00	42,624.00	37,416.67	0.00	5,207.33	0.00	37,416.67	87.78%
	330102 / Medicare - Certificated	010-0000	0000-2700-13042	0.00	2,307.00	2,105.07	0.00	201.93	0.00	2,105.07	91.24%
			0000-3120-13042	0.00	398.00	398.00	0.00	0.00	0.00	398.00	100.00%
	330201 / Social Security-Classified	010-0000	0000-2700-13042	0.00	15,218.00	13,838.98	0.00	1,379.02	0.00	13,838.98	90.93%
			0000-8100-13042	0.00	10,011.00	8,766.73	0.00	1,244.27	0.00	8,766.73	87.57%
	330202 / Medicare - Classified	010-0000	0000-2700-13042	0.00	3,561.00	3,238.49	0.00	322.51	0.00	3,238.49	90.94%
			0000-8100-13042	0.00	2,342.00	2,051.00	0.00	291.00	0.00	2,051.00	87.57%
	340101 / Health/Welfare - Certificated	010-0000	0000-2700-13042	0.00	19,428.00	17,809.00	0.00	1,619.00	0.00	17,809.00	91.66%
			0000-3120-13042	0.00	4,468.00	4,468.00	0.00	0.00	0.00	4,468.00	100.00%
	340201 / Health/Welfare - Classified	010-0000	0000-2700-13042	0.00	58,284.00	48,570.00	0.00	9,714.00	0.00	48,570.00	83.33%
			0000-8100-13042	0.00	38,856.00	32,380.00	0.00	6,476.00	0.00	32,380.00	83.33%
	350101 / Unemploy Insur - Certificated	010-0000	0000-2700-13042	0.00	80.00	73.03	0.00	6.97	0.00	73.03	91.28%
			0000-3120-13042	0.00	14.00	14.00	0.00	0.00	0.00	14.00	100.00%
	350201 / Unemploy Insur - Classified	010-0000	0000-2700-13042	0.00	124.00	112.88	0.00	11.12	0.00	112.88	91.03%
			0000-8100-13042	0.00	82.00	71.97	0.00	10.03	0.00	71.97	87.76%
	360101 / Workers Comp - Certificated	010-0000	0000-2700-13042	0.00	2,848.00	2,594.24	0.00	253.76	0.00	2,594.24	91.08%
			0000-3120-13042	0.00	491.00	491.00	0.00	0.00	0.00	491.00	100.00%
	360201 / Workers Comp - Classified	010-0000	0000-2700-13042	0.00	4,395.00	3,996.86	0.00	398.14	0.00	3,996.86	90.94%

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Los Angeles Unified School District
Arleta Senior High — 1860901
BUDGET AVAILABILITY REPORT
As of August 26, 2026

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	360201 / Workers Comp - Classified	010-0000	0000-8100-13042	0.00	2,891.00	2,531.77	0.00	359.23	0.00	2,531.77	87.57%
	370101 / OPEB, Allocated - Certificated	010-0000	0000-2700-13042	0.00	5,479.00	5,022.42	0.00	456.58	0.00	5,022.42	91.66%
			0000-3120-13042	0.00	1,261.00	1,261.00	0.00	0.00	0.00	1,261.00	100.00%
	370201 / OPEB, Allocated - Classified	010-0000	0000-2700-13042	0.00	16,437.00	13,697.52	0.00	2,739.48	0.00	13,697.52	83.33%
			0000-8100-13042	0.00	10,958.00	9,131.68	0.00	1,826.32	0.00	9,131.68	83.33%
	375101 / OPEB, Active Employees - Cert	010-0000	0000-2700-13042	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			0000-3120-13042	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	375201 / OPEB, Active Employees - Class	010-0000	0000-2700-13042	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			0000-8100-13042	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
13042 / K12 Norm-Non Instructional Total				0.00	936,311.00	839,359.46	0.00	96,951.54	0.00	839,359.46	89.65%
13353 / BSAP Grp 3 & 4 Sch Climate Advocates	290001 / Other Class Salaries - Regular	010-0000	1110-2100-13353	0.00	55,967.00	52,421.54	0.00	3,545.46	0.00	52,421.54	93.66%
	320201 / PERS - Classified	010-0000	1110-2100-13353	0.00	14,776.00	13,840.00	0.00	936.00	0.00	13,840.00	93.66%
	330201 / Social Security-Classified	010-0000	1110-2100-13353	0.00	3,470.00	3,250.19	0.00	219.81	0.00	3,250.19	93.66%
	330202 / Medicare - Classified	010-0000	1110-2100-13353	0.00	812.00	760.60	0.00	51.40	0.00	760.60	93.66%
	340201 / Health/Welfare - Classified	010-0000	1110-2100-13353	0.00	19,428.00	16,190.00	0.00	3,238.00	0.00	16,190.00	83.33%
	350201 / Unemploy Insur - Classified	010-0000	1110-2100-13353	0.00	28.00	26.23	0.00	1.77	0.00	26.23	93.67%
	360201 / Workers Comp - Classified	010-0000	1110-2100-13353	0.00	1,002.00	938.54	0.00	63.46	0.00	938.54	93.66%
	370201 / OPEB, Allocated - Classified	010-0000	1110-2100-13353	0.00	5,479.00	4,565.84	0.00	913.16	0.00	4,565.84	83.33%
	375201 / OPEB, Active Employees - Class	010-0000	1110-2100-13353	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
13353 / BSAP Grp 3 & 4 Sch Climate Advocates Total				0.00	100,962.00	91,992.94	0.00	8,969.06	0.00	91,992.94	91.12%
13584 / Expanded Lrng Opp Progr-BTB-High Sch Expansion -S	290004 / Other Class Salaries -Supple	010-2600	1110-4000-13584	0.00	0.00	(118.66)	0.00	118.66	0.00	(118.66)	X
	330202 / Medicare - Classified	010-2600	1110-4000-13584	0.00	0.00	(1.72)	0.00	1.72	0.00	(1.72)	X
	330203 / Retirement In Lieu (PARS)-Clas	010-2600	1110-4000-13584	0.00	0.00	(4.45)	0.00	4.45	0.00	(4.45)	X

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Los Angeles Unified School District
Arleta Senior High — 1860901
BUDGET AVAILABILITY REPORT
As of August 26, 2026

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	350201 / Unemploy Insur - Classified	010-2600	1110-4000-13584	0.00	0.00	(0.06)	0.00	0.06	0.00	(0.06)	X
	360201 / Workers Comp - Classified	010-2600	1110-4000-13584	0.00	0.00	(2.12)	0.00	2.12	0.00	(2.12)	X
13584 / Expanded Lrng Opp Progr-BTB-High Sch Expansion -S Total				0.00	0.00	(127.01)	0.00	127.01	0.00	(127.01)	X
13938 / SDEP-Donations	430001 / General Supplies	010-0000	1110-1000-13938	0.00	3,624.00	0.00	0.00	0.00	3,624.00	3,624.00	100.00%
	430098 / Instr Material Pot Fndg - Budget use only	010-0000	1110-1000-13938	0.00	898.00	0.00	0.00	0.00	898.00	898.00	100.00%
13938 / SDEP-Donations Total				0.00	4,522.00	0.00	0.00	0.00	4,522.00	4,522.00	100.00%
13986 / Sch.Determined Needs-Gen.Prog.	110001 / Teacher Salaries - Reg Assignment	010-0000	1110-1000-13986	0.00	9,906.00	9,052.46	0.00	853.54	0.00	9,052.46	91.38%
	110004 / Teacher Salaries - Supple/Other	010-0000	1110-1000-13986	0.00	136.00	133.50	0.00	2.50	0.00	133.50	98.16%
	310101 / STRS - Certificated	010-0000	1110-1000-13986	0.00	1,920.00	1,756.50	0.00	163.50	0.00	1,756.50	91.48%
	330102 / Medicare - Certificated	010-0000	1110-1000-13986	0.00	146.00	133.59	0.00	12.41	0.00	133.59	91.50%
	340101 / Health/Welfare - Certificated	010-0000	1110-1000-13986	0.00	1,620.00	1,485.14	0.00	134.86	0.00	1,485.14	91.67%
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-13986	0.00	6.00	5.57	0.00	0.43	0.00	5.57	92.83%
	360101 / Workers Comp - Certificated	010-0000	1110-1000-13986	0.00	181.00	165.68	0.00	15.32	0.00	165.68	91.53%
	370101 / OPEB, Allocated - Certificated	010-0000	1110-1000-13986	0.00	457.00	418.97	0.00	38.03	0.00	418.97	91.67%
	375101 / OPEB, Active Employees - Cert	010-0000	1110-1000-13986	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	430010 / Instr Material-General Purpose	010-0000	1110-1000-13986	0.00	0.00	0.00	0.00	(574.65)	574.65	574.65	X
13986 / Sch.Determined Needs-Gen.Prog. Total				0.00	14,372.00	13,151.41	0.00	645.94	574.65	13,726.06	95.51%
14242 / SDEP-Proceeds Film/Photo Renta	430010 / Instr Material-General Purpose	010-0000	1110-1000-14242	4,360.00	4,360.00	0.00	0.00	0.00	4,360.00	4,360.00	100.00%
14242 / SDEP-Proceeds Film/Photo Renta Total				4,360.00	4,360.00	0.00	0.00	0.00	4,360.00	4,360.00	100.00%
14858 / TSP-Norm Counselor	120021 / Guidance/Welfare Salaries-Reg	010-0000	0000-3110-14858	0.00	357,801.00	329,241.00	0.00	28,560.00	0.00	329,241.00	92.01%
	310101 / STRS - Certificated	010-0000	0000-3110-14858	0.00	68,342.00	62,887.04	0.00	5,454.96	0.00	62,887.04	92.01%
	330102 / Medicare - Certificated	010-0000	0000-3110-14858	0.00	5,190.00	4,777.09	0.00	412.91	0.00	4,777.09	92.04%
	340101 / Health/Welfare - Certificated	010-0000	0000-3110-14858	0.00	77,713.00	72,856.00	0.00	4,857.00	0.00	72,856.00	93.75%
	350101 / Unemploy Insur - Certificated	010-0000	0000-3110-14858	0.00	181.00	166.76	0.00	14.24	0.00	166.76	92.13%

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Los Angeles Unified School District
Arleta Senior High — 1860901
BUDGET AVAILABILITY REPORT
As of August 26, 2026

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	360101 / Workers Comp - Certificated	010-0000	0000-3110-14858	0.00	6,406.00	5,894.77	0.00	511.23	0.00	5,894.77	92.01%
	370101 / OPEB, Allocated - Certificated	010-0000	0000-3110-14858	0.00	21,915.00	20,545.26	0.00	1,369.74	0.00	20,545.26	93.74%
	375101 / OPEB, Active Employees - Cert	010-0000	0000-3110-14858	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
14858 / TSP-Norm Counselor Total				0.00	537,548.00	496,367.92	0.00	41,180.08	0.00	496,367.92	92.34%
16609 / ELOP Athletic Differentials	120044 / Health Services Salaries - Supple	010-2600	1110-3140-16609	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	310101 / STRS - Certificated	010-2600	1110-3140-16609	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	330102 / Medicare - Certificated	010-2600	1110-3140-16609	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	350101 / Unemploy Insur - Certificated	010-2600	1110-3140-16609	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	360101 / Workers Comp - Certificated	010-2600	1110-3140-16609	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
16609 / ELOP Athletic Differentials Total				0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
17025 / Cafe Wrkrs School Nutrition Prog-S/B/T-Sch	220021 / Food Services Salaries-Regular	130-5310	0000-3700-17025	0.00	274,409.00	269,347.16	0.00	5,061.84	0.00	269,347.16	98.15%
	220022 / Food Services Salaries-Sub/Relf	130-5310	0000-3700-17025	0.00	0.00	(518.10)	0.00	518.10	0.00	(518.10)	X
	220024 / Food Services Salaries - Supple	130-5310	0000-3700-17025	0.00	0.00	(9,891.82)	0.00	9,891.82	0.00	(9,891.82)	X
	320201 / PERS - Classified	130-5310	0000-3700-17025	0.00	72,445.00	68,497.23	0.00	3,947.77	0.00	68,497.23	94.55%
	330201 / Social Security-Classified	130-5310	0000-3700-17025	0.00	17,016.00	16,076.65	0.00	939.35	0.00	16,076.65	94.47%
	330202 / Medicare - Classified	130-5310	0000-3700-17025	0.00	3,982.00	3,754.82	0.00	227.18	0.00	3,754.82	94.29%
	330203 / Retirement In Lieu (PARS)-Clas	130-5310	0000-3700-17025	0.00	0.00	(19.42)	0.00	19.42	0.00	(19.42)	X
	340201 / Health/Welfare - Classified	130-5310	0000-3700-17025	0.00	155,424.00	142,472.00	0.00	12,952.00	0.00	142,472.00	91.66%
	350201 / Unemploy Insur - Classified	130-5310	0000-3700-17025	0.00	139.00	131.16	0.00	7.84	0.00	131.16	94.35%
	360201 / Workers Comp - Classified	130-5310	0000-3700-17025	0.00	4,915.00	4,629.39	0.00	285.61	0.00	4,629.39	94.18%
	370201 / OPEB, Allocated - Classified	130-5310	0000-3700-17025	0.00	43,832.00	40,179.36	0.00	3,652.64	0.00	40,179.36	91.66%
	375201 / OPEB, Active Employees - Class	130-5310	0000-3700-17025	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X

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Los Angeles Unified School District
Arleta Senior High — 1860901
BUDGET AVAILABILITY REPORT
As of August 26, 2026

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	520001 / Mileage	130-5310	0000-3700-17025	0.00	0.00	(16.24)	0.00	16.24	0.00	(16.24)	X
17025 / Cafe Wrkrs School Nutrition Prog-S/B/T-Sch Total				0.00	572,162.00	534,642.19	0.00	37,519.81	0.00	534,642.19	93.44%
17090 / Donations - Cafeteria	430077 / Instr Material-Reimb Objt	130-0000	0000-3700-17090	(554.00)	(554.00)	0.00	0.00	0.00	(554.00)	(554.00)	
17090 / Donations - Cafeteria Total				(554.00)	(554.00)	0.00	0.00	0.00	(554.00)	(554.00)	100.00%
17703 / ELOP-CulturalArtsPassport	110004 / Teacher Salaries - Supple/Other	010-2600	1110-1000-17703	0.00	57,415.00	57,415.00	0.00	0.00	0.00	57,415.00	100.00%
	210003 / Instruct Aides Salaries - Overtime	010-2600	1110-1000-17703	0.00	256.00	256.00	0.00	0.00	0.00	256.00	100.00%
	240003 / Office Pers Salaries - Overtime	010-2600	1110-2100-17703	0.00	1,469.00	1,469.00	0.00	0.00	0.00	1,469.00	100.00%
	310101 / STRS - Certificated	010-2600	1110-1000-17703	0.00	10,968.00	10,968.00	0.00	0.00	0.00	10,968.00	100.00%
	320201 / PERS - Classified	010-2600	1110-1000-17703	0.00	68.00	68.00	0.00	0.00	0.00	68.00	100.00%
			1110-2100-17703	0.00	389.00	389.00	0.00	0.00	0.00	389.00	100.00%
	330102 / Medicare - Certificated	010-2600	1110-1000-17703	0.00	834.00	834.00	0.00	0.00	0.00	834.00	100.00%
	330201 / Social Security-Classified	010-2600	1110-1000-17703	0.00	16.00	16.00	0.00	0.00	0.00	16.00	100.00%
			1110-2100-17703	0.00	92.00	92.00	0.00	0.00	0.00	92.00	100.00%
	330202 / Medicare - Classified	010-2600	1110-1000-17703	0.00	4.00	4.00	0.00	0.00	0.00	4.00	100.00%
			1110-2100-17703	0.00	22.00	22.00	0.00	0.00	0.00	22.00	100.00%
	350101 / Unemploy Insur - Certificated	010-2600	1110-1000-17703	0.00	29.00	29.00	0.00	0.00	0.00	29.00	100.00%
	350201 / Unemploy Insur - Classified	010-2600	1110-1000-17703	0.00	1.00	1.00	0.00	0.00	0.00	1.00	100.00%
			1110-2100-17703	0.00	1.00	1.00	0.00	0.00	0.00	1.00	100.00%
	360101 / Workers Comp - Certificated	010-2600	1110-1000-17703	0.00	1,029.00	1,029.00	0.00	0.00	0.00	1,029.00	100.00%
	360201 / Workers Comp - Classified	010-2600	1110-1000-17703	0.00	5.00	5.00	0.00	0.00	0.00	5.00	100.00%
			1110-2100-17703	0.00	27.00	27.00	0.00	0.00	0.00	27.00	100.00%
	430001 / General Supplies	010-2600	1110-1000-17703	0.00	36,875.00	0.00	0.00	712.84	36,162.16	36,162.16	98.06%
	430098 / Instr Material Pot Fndg - Budget use only	010-2600	1110-1000-17703	0.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00	100.00%

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Los Angeles Unified School District
Arleta Senior High — 1860901
BUDGET AVAILABILITY REPORT
As of August 26, 2026

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	440001 / Non-Capitalized Equip-All Other	010-2600	1110-1000-17703	0.00	13,000.00	0.00	12,910.26	0.00	89.74	89.74	0.69%
	580005 / Other Expenses	010-2600	1110-1000-17703	0.00	13,000.00	0.00	0.00	1,485.00	11,515.00	11,515.00	88.57%
	580012 / Contract Bus Services	010-2600	1110-1000-17703	0.00	7,000.00	0.00	0.00	875.00	6,125.00	6,125.00	87.50%
17703 / ELOP-CulturalArtsPassport Total				0.00	150,000.00	72,625.00	12,910.26	3,072.84	61,391.90	134,016.90	89.34%
7519T / College & Career Access Pathways Grant-S	430010 / Instr Material-General Purpose	010-7339	1110-1000-7519T	17,811.00	17,811.00	0.00	0.00	0.00	17,811.00	17,811.00	100.00%
	580012 / Contract Bus Services	010-7339	1110-1000-7519T	1,448.00	1,448.00	0.00	0.00	0.00	1,448.00	1,448.00	100.00%
	731001 / Indirect Support-General Fund	010-7339	1110-7210-7519T	1,614.00	1,614.00	0.00	0.00	0.00	1,614.00	1,614.00	100.00%
7519T / College & Career Access Pathways Grant-S Total				20,873.00	20,873.00	0.00	0.00	0.00	20,873.00	20,873.00	100.00%
7774T / GSPP IS-Engineering Design S	430010 / Instr Material-General Purpose	010-6383	3800-1000-7774T	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
7774T / GSPP IS-Engineering Design S Total				0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
788T6 / T1-Extended Lrng Opp-Summer26-SH-S	110002 / Teacher Salaries - Substitutes	010-3010	1110-1000-788T6	0.00	0.00	(435.80)	0.00	435.80	0.00	(435.80)	X
	110004 / Teacher Salaries - Supple/Other	010-3010	1110-1000-788T6	0.00	0.00	(64,165.64)	0.00	64,165.64	0.00	(64,165.64)	X
	120024 / Guidance/Welfare Salaries-Supp	010-3010	1110-3110-788T6	0.00	0.00	(6,122.37)	0.00	6,122.37	0.00	(6,122.37)	X
	130004 / School Admin Salaries-Supple/Oth	010-3010	1110-2700-788T6	0.00	0.00	(1,973.85)	0.00	1,973.85	0.00	(1,973.85)	X
	310101 / STRS - Certificated	010-3010	1110-1000-788T6	0.00	0.00	(12,338.90)	0.00	12,338.90	0.00	(12,338.90)	X
			1110-2700-788T6	0.00	0.00	(377.01)	0.00	377.01	0.00	(377.01)	X
			1110-3110-788T6	0.00	0.00	(1,169.38)	0.00	1,169.38	0.00	(1,169.38)	X
	330102 / Medicare - Certificated	010-3010	1110-1000-788T6	0.00	0.00	(935.02)	0.00	935.02	0.00	(935.02)	X
			1110-2700-788T6	0.00	0.00	(25.58)	0.00	25.58	0.00	(25.58)	X
			1110-3110-788T6	0.00	0.00	(88.66)	0.00	88.66	0.00	(88.66)	X
	350101 / Unemploy Insur - Certificated	010-3010	1110-1000-788T6	0.00	0.00	(32.25)	0.00	32.25	0.00	(32.25)	X
			1110-2700-788T6	0.00	0.00	(0.88)	0.00	0.88	0.00	(0.88)	X
			1110-3110-788T6	0.00	0.00	(3.06)	0.00	3.06	0.00	(3.06)	X

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Los Angeles Unified School District
Arleta Senior High — 1860901
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As of August 26, 2026

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	360101 / Workers Comp - Certificated	010-3010	1110-1000-788T6	0.00	0.00	(1,156.03)	0.00	1,156.03	0.00	(1,156.03)	X
			1110-2700-788T6	0.00	0.00	(34.34)	0.00	34.34	0.00	(34.34)	X
			1110-3110-788T6	0.00	0.00	(109.59)	0.00	109.59	0.00	(109.59)	X
	430010 / Instr Material-General Purpose	010-3010	1110-1000-788T6	14,058.00	14,058.00	0.00	0.00	0.00	14,058.00	14,058.00	100.00%
	731001 / Indirect Support-General Fund	010-3010	1110-7210-788T6	0.00	0.00	0.00	0.00	6,812.01	(6,812.01)	(6,812.01)	X
788T6 / T1-Extended Lrng Opp-Summer26-SH-S Total				14,058.00	14,058.00	(88,968.36)	0.00	95,780.37	7,245.99	(81,722.37)	-581.32%
788T8 / Summer Mentor Program FY26 - School	110004 / Teacher Salaries - Supple/Other	010-3010	1110-1000-788T8	0.00	0.00	(4,841.30)	0.00	4,841.30	0.00	(4,841.30)	X
	310101 / STRS - Certificated	010-3010	1110-1000-788T8	0.00	0.00	(924.69)	0.00	924.69	0.00	(924.69)	X
	330102 / Medicare - Certificated	010-3010	1110-1000-788T8	0.00	0.00	(70.20)	0.00	70.20	0.00	(70.20)	X
	350101 / Unemploy Insur - Certificated	010-3010	1110-1000-788T8	0.00	0.00	(2.42)	0.00	2.42	0.00	(2.42)	X
	360101 / Workers Comp - Certificated	010-3010	1110-1000-788T8	0.00	0.00	(86.66)	0.00	86.66	0.00	(86.66)	X
	731001 / Indirect Support-General Fund	010-3010	1110-7210-788T8	0.00	0.00	0.00	0.00	466.31	(466.31)	(466.31)	X
788T8 / Summer Mentor Program FY26 - School Total				0.00	0.00	(5,925.27)	0.00	6,391.58	(466.31)	(6,391.58)	X
7897T / 21CCLC-HS-C14A-BTB-S	290004 / Other Class Salaries -Supple	010-4124	1110-4000-7897T	0.00	0.00	(1,147.16)	0.00	1,147.16	0.00	(1,147.16)	X
	330202 / Medicare - Classified	010-4124	1110-4000-7897T	0.00	0.00	(20.29)	0.00	20.29	0.00	(20.29)	X
	330203 / Retirement In Lieu (PARS)-Clas	010-4124	1110-4000-7897T	0.00	0.00	(43.02)	0.00	43.02	0.00	(43.02)	X
	350201 / Unemploy Insur - Classified	010-4124	1110-4000-7897T	0.00	0.00	(0.70)	0.00	0.70	0.00	(0.70)	X
	360201 / Workers Comp - Classified	010-4124	1110-4000-7897T	0.00	0.00	(20.54)	0.00	20.54	0.00	(20.54)	X
	510010 / Subagreements for Services-Instr	010-4124	1110-4000-7897T	0.00	216,250.00	0.00	0.00	0.00	216,250.00	216,250.00	100.00%
	731001 / Indirect Support-General Fund	010-4124	1110-7210-7897T	0.00	0.00	0.00	0.00	61.60	(61.60)	(61.60)	X
7897T / 21CCLC-HS-C14A-BTB-S Total				0.00	216,250.00	(1,231.71)	0.00	1,293.31	216,188.40	214,956.69	99.40%
7960T / CTEIG-Agriscience S	110005 / Teacher Assistant Salaries	010-6387	3800-1000-7960T	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	330102 / Medicare - Certificated	010-6387	3800-1000-7960T	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X

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Los Angeles Unified School District
Arleta Senior High — 1860901
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	330103 / Retirement In Lieu (PARS)-Cert	010-6387	3800-1000-7960T	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	340101 / Health/Welfare - Certificated	010-6387	3800-1000-7960T	0.00	(1.00)	(1.00)	0.00	0.00	0.00	(1.00)	
	350101 / Unemploy Insur - Certificated	010-6387	3800-1000-7960T	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	360101 / Workers Comp - Certificated	010-6387	3800-1000-7960T	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	370101 / OPEB, Allocated - Certificated	010-6387	3800-1000-7960T	0.00	1.00	1.00	0.00	0.00	0.00	1.00	100.00%
	375101 / OPEB, Active Employees - Cert	010-6387	3800-1000-7960T	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	731001 / Indirect Support-General Fund	010-6387	3800-7210-7960T	0.00	0.00	0.00	0.00	127.42	(127.42)	(127.42)	X
7960T / CTEIG-Agriscience S Total				0.00	0.00	0.00	0.00	127.42	(127.42)	(127.42)	X
7972T / Perkins Inst-Agriscience S	110005 / Teacher Assistant Salaries	010-3550	3800-1000-7972T	0.00	25,545.00	25,004.37	0.00	540.63	0.00	25,004.37	97.88%
	330102 / Medicare - Certificated	010-3550	3800-1000-7972T	0.00	371.00	363.16	0.00	7.84	0.00	363.16	97.88%
	330103 / Retirement In Lieu (PARS)-Cert	010-3550	3800-1000-7972T	0.00	958.00	937.73	0.00	20.27	0.00	937.73	97.88%
	340101 / Health/Welfare - Certificated	010-3550	3800-1000-7972T	0.00	15,155.00	12,240.80	0.00	2,914.20	0.00	12,240.80	80.77%
	350101 / Unemploy Insur - Certificated	010-3550	3800-1000-7972T	0.00	13.00	12.73	0.00	0.27	0.00	12.73	97.92%
	360101 / Workers Comp - Certificated	010-3550	3800-1000-7972T	0.00	458.00	448.32	0.00	9.68	0.00	448.32	97.88%
	370101 / OPEB, Allocated - Certificated	010-3550	3800-1000-7972T	0.00	4,273.00	4,273.00	0.00	0.00	0.00	4,273.00	100.00%
7972T / Perkins Inst-Agriscience S Total				0.00	46,773.00	43,280.11	0.00	3,492.89	0.00	43,280.11	92.53%
7E046 / CE-NCLB T1 Sch-Parent Invlmnt	290001 / Other Class Salaries - Regular	010-3010	1110-2100-7E046	0.00	4,596.00	4,596.00	0.00	0.00	0.00	4,596.00	100.00%
	330202 / Medicare - Classified	010-3010	1110-2100-7E046	0.00	67.00	67.00	0.00	0.00	0.00	67.00	100.00%
	330203 / Retirement In Lieu (PARS)-Clas	010-3010	1110-2100-7E046	0.00	173.00	173.00	0.00	0.00	0.00	173.00	100.00%
	350201 / Unemploy Insur - Classified	010-3010	1110-2100-7E046	0.00	3.00	3.00	0.00	0.00	0.00	3.00	100.00%
	360201 / Workers Comp - Classified	010-3010	1110-2100-7E046	0.00	83.00	83.00	0.00	0.00	0.00	83.00	100.00%
	430009 / Instl Material & Supplies-Budget use only	010-3010	1110-1000-7E046	0.00	2,092.00	0.00	0.00	0.00	2,092.00	2,092.00	100.00%
	430010 / Instr Material-General Purpose	010-3010	1110-1000-7E046	0.00	3,029.00	0.00	0.00	0.00	3,029.00	3,029.00	100.00%

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	430098 / Instr Material Pot Fndg - Budget use only	010-3010	1110-1000-7E046	0.00	529.00	0.00	0.00	0.00	529.00	529.00	100.00%
7E046 / CE-NCLB T1 Sch-Parent Invlmnt Total				0.00	10,572.00	4,922.00	0.00	0.00	5,650.00	10,572.00	100.00%
7S046 / CE-NCLB T1 Schools	110001 / Teacher Salaries - Reg Assignment	010-3010	1110-1000-7S046	0.00	98,457.00	88,685.06	0.00	9,771.94	0.00	88,685.06	90.07%
	110002 / Teacher Salaries - Substitutes	010-3010	1110-1000-7S046	0.00	1,044.00	1,044.00	0.00	0.00	0.00	1,044.00	100.00%
	120021 / Guidance/Welfare Salaries-Reg	010-3010	1110-3110-7S046	0.00	296,436.00	277,144.06	0.00	19,291.94	0.00	277,144.06	93.49%
	240001 / Office Pers Salaries - Regular	010-3010	1110-2100-7S046	0.00	54,091.00	52,927.73	0.00	1,163.27	0.00	52,927.73	97.84%
	310101 / STRS - Certificated	010-3010	1110-1000-7S046	0.00	19,006.00	17,139.57	0.00	1,866.43	0.00	17,139.57	90.17%
			1110-3110-7S046	0.00	56,620.00	52,935.24	0.00	3,684.76	0.00	52,935.24	93.49%
	320201 / PERS - Classified	010-3010	1110-2100-7S046	0.00	14,280.00	13,972.90	0.00	307.10	0.00	13,972.90	97.84%
	330102 / Medicare - Certificated	010-3010	1110-1000-7S046	0.00	1,444.00	1,299.94	0.00	144.06	0.00	1,299.94	90.02%
			1110-3110-7S046	0.00	4,300.00	4,021.37	0.00	278.63	0.00	4,021.37	93.52%
	330201 / Social Security-Classified	010-3010	1110-2100-7S046	0.00	3,354.00	3,281.87	0.00	72.13	0.00	3,281.87	97.84%
	330202 / Medicare - Classified	010-3010	1110-2100-7S046	0.00	785.00	768.13	0.00	16.87	0.00	768.13	97.85%
	340101 / Health/Welfare - Certificated	010-3010	1110-1000-7S046	0.00	19,893.00	18,274.00	0.00	1,619.00	0.00	18,274.00	91.86%
			1110-3110-7S046	0.00	54,398.00	51,160.00	0.00	3,238.00	0.00	51,160.00	94.04%
	340201 / Health/Welfare - Classified	010-3010	1110-2100-7S046	0.00	19,428.00	16,190.00	0.00	3,238.00	0.00	16,190.00	83.33%
	350101 / Unemploy Insur - Certificated	010-3010	1110-1000-7S046	0.00	51.00	46.03	0.00	4.97	0.00	46.03	90.25%
			1110-3110-7S046	0.00	150.00	140.39	0.00	9.61	0.00	140.39	93.59%
	350201 / Unemploy Insur - Classified	010-3010	1110-2100-7S046	0.00	28.00	27.42	0.00	0.58	0.00	27.42	97.92%
	360101 / Workers Comp - Certificated	010-3010	1110-1000-7S046	0.00	1,782.00	1,607.08	0.00	174.92	0.00	1,607.08	90.18%
			1110-3110-7S046	0.00	5,307.00	4,961.67	0.00	345.33	0.00	4,961.67	93.49%
	360201 / Workers Comp - Classified	010-3010	1110-2100-7S046	0.00	969.00	948.18	0.00	20.82	0.00	948.18	97.85%
	370101 / OPEB, Allocated - Certificated	010-3010	1110-1000-7S046	0.00	5,610.00	5,153.42	0.00	456.58	0.00	5,153.42	91.86%

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	370101 / OPEB, Allocated - Certificated	010-3010	1110-3110-7S046	0.00	15,342.00	14,428.84	0.00	913.16	0.00	14,428.84	94.04%
	370201 / OPEB, Allocated - Classified	010-3010	1110-2100-7S046	0.00	5,479.00	4,565.84	0.00	913.16	0.00	4,565.84	83.33%
	375101 / OPEB, Active Employees - Cert	010-3010	1110-1000-7S046	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-3110-7S046	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	375201 / OPEB, Active Employees - Class	010-3010	1110-2100-7S046	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	430009 / Instl Material & Supplies-Budget use only	010-3010	1110-1000-7S046	0.00	46,042.00	0.00	0.00	0.00	46,042.00	46,042.00	100.00%
	430098 / Instr Material Pot Fndg - Budget use only	010-3010	1110-1000-7S046	0.00	31,195.00	0.00	0.00	0.00	31,195.00	31,195.00	100.00%
	440001 / Non-Capitalized Equip-All Other	010-3010	1110-1000-7S046	0.00	6,574.00	0.00	5,954.43	0.00	619.57	619.57	9.42%
	731001 / Indirect Support-General Fund	010-3010	1110-7210-7S046	0.00	0.00	0.00	0.00	3,452.95	(3,452.95)	(3,452.95)	X
7S046 / CE-NCLB T1 Schools Total				0.00	762,065.00	630,722.74	5,954.43	50,984.21	74,403.62	705,126.36	92.53%
7T125 / CE-TI-A-G Counselor-Sch	120021 / Guidance/Welfare Salaries-Reg	010-3010	1110-3110-7T125	0.00	103,181.00	103,181.00	0.00	0.00	0.00	103,181.00	100.00%
	310101 / STRS - Certificated	010-3010	1110-3110-7T125	0.00	19,708.00	19,708.00	0.00	0.00	0.00	19,708.00	100.00%
	330102 / Medicare - Certificated	010-3010	1110-3110-7T125	0.00	1,497.00	1,497.00	0.00	0.00	0.00	1,497.00	100.00%
	340101 / Health/Welfare - Certificated	010-3010	1110-3110-7T125	0.00	15,541.00	15,541.00	0.00	0.00	0.00	15,541.00	100.00%
	350101 / Unemploy Insur - Certificated	010-3010	1110-3110-7T125	0.00	52.00	52.00	0.00	0.00	0.00	52.00	100.00%
	360101 / Workers Comp - Certificated	010-3010	1110-3110-7T125	0.00	1,847.00	1,847.00	0.00	0.00	0.00	1,847.00	100.00%
	370101 / OPEB, Allocated - Certificated	010-3010	1110-3110-7T125	0.00	4,384.00	4,384.00	0.00	0.00	0.00	4,384.00	100.00%
	375101 / OPEB, Active Employees - Cert	010-3010	1110-3110-7T125	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
7T125 / CE-TI-A-G Counselor-Sch Total				0.00	146,210.00	146,210.00	0.00	0.00	0.00	146,210.00	100.00%
Grand Total				38,796.00	15,531,464.00	13,683,264.90	20,962.27	1,253,475.68	573,761.15	14,257,026.05	91.79%

Note: Due to rounding, numbers do not always add up to totals.