Los Angeles Unified School District

Thomas Jefferson Senior High — 1871401

BUDGET AVAILABILITY REPORT

As of November 24, 2026

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
10194 / PLAS Donation	430010 / Instr Material-General Purpose	010-0000	1110-1000-10194	9,627.00	9,627.00	0.00	0.00	0.00	9,627.00	9,627.00	100.00%
10194 / PLAS Donation Total				9,627.00	9,627.00	0.00	0.00	0.00	9,627.00	9,627.00	100.00%
10325 / K-12 Alternative Schedule	110001 / Teacher Salaries - Reg Assignment	010-0000	1110-1000-10325	0.00	0.00	(0.03)	0.00	0.03	0.00	(0.03)	X
	310101 / STRS - Certificated	010-0000	1110-1000-10325	0.00	0.00	0.02	0.00	(0.02)	0.00	0.02	X
	330102 / Medicare - Certificated	010-0000	1110-1000-10325	0.00	0.00	64.72	0.00	(64.72)	0.00	64.72	X
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-10325	0.00	0.00	2.23	0.00	(2.23)	0.00	2.23	X
	360101 / Workers Comp - Certificated	010-0000	1110-1000-10325	0.00	0.00	0.05	0.00	(0.05)	0.00	0.05	X
10325 / K-12 Alternative Schedule Total				0.00	0.00	66.99	0.00	(66.99)	0.00	66.99	X
10330 / Restoration-School	210001 / Instruct Aides Salaries - Regular	010-0000	1110-1000-10330	0.00	47,610.00	33,034.24	0.00	14,575.76	0.00	33,034.24	69.38%
	240001 / Office Pers Salaries - Regular	010-0000	1110-2420-10330	0.00	93,965.00	59,415.08	0.00	34,549.92	0.00	59,415.08	63.23%
			1110-2700-10330	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	290001 / Other Class Salaries - Regular	010-0000	1110-1000-10330	0.00	0.00	(1,055.99)	0.00	1,055.99	0.00	(1,055.99)	X
			1110-2100-10330	0.00	0.00	(450.23)	0.00	450.23	0.00	(450.23)	X
	320201 / PERS - Classified	010-0000	1110-1000-10330	0.00	12,569.00	8,435.34	0.00	4,133.66	0.00	8,435.34	67.11%
			1110-2100-10330	0.00	0.00	(120.69)	0.00	120.69	0.00	(120.69)	X
			1110-2420-10330	0.00	24,808.00	15,686.80	0.00	9,121.20	0.00	15,686.80	63.23%
			1110-2700-10330	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	330201 / Social Security-Classified	010-0000	1110-1000-10330	0.00	2,952.00	1,697.65	0.00	1,254.35	0.00	1,697.65	57.50%
			1110-2100-10330	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-2420-10330	0.00	5,827.00	2,604.18	0.00	3,222.82	0.00	2,604.18	44.69%
			1110-2700-10330	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	330202 / Medicare - Classified	010-0000	1110-1000-10330	0.00	691.00	397.64	0.00	293.36	0.00	397.64	57.54%
			1110-2100-10330	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X

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	330202 / Medicare - Classified	010-0000	1110-2420-10330	0.00	1,363.00	609.28	0.00	753.72	0.00	609.28	44.70%
			1110-2700-10330	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	340201 / Health/Welfare - Classified	010-0000	1110-1000-10330	0.00	19,428.00	11,521.25	0.00	7,906.75	0.00	11,521.25	59.30%
			1110-2100-10330	0.00	0.00	1,038.89	0.00	(1,038.89)	0.00	1,038.89	X
			1110-2420-10330	0.00	19,432.00	11,337.00	0.00	8,095.00	0.00	11,337.00	58.34%
			1110-2700-10330	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	350201 / Unemploy Insur - Classified	010-0000	1110-1000-10330	0.00	24.00	13.89	0.00	10.11	0.00	13.89	57.87%
			1110-2100-10330	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-2420-10330	0.00	47.00	21.01	0.00	25.99	0.00	21.01	44.70%
			1110-2700-10330	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	360201 / Workers Comp - Classified	010-0000	1110-1000-10330	0.00	853.00	573.70	0.00	279.30	0.00	573.70	67.25%
			1110-2100-10330	0.00	0.00	(7.82)	0.00	7.82	0.00	(7.82)	X
			1110-2420-10330	0.00	1,683.00	1,064.53	0.00	618.47	0.00	1,064.53	63.25%
			1110-2700-10330	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	370201 / OPEB, Allocated - Classified	010-0000	1110-1000-10330	0.00	5,479.00	3,196.10	0.00	2,282.90	0.00	3,196.10	58.33%
			1110-2100-10330	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-2420-10330	0.00	5,480.00	3,197.10	0.00	2,282.90	0.00	3,197.10	58.34%
			1110-2700-10330	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
10330 / Restoration-School Total				0.00	242,211.00	152,208.95	0.00	90,002.05	0.00	152,208.95	62.84%
10375 / Medi-Cal LEA Serv Provider-Sch	120021 / Guidance/Welfare Salaries-Reg	010-9010	1110-3120-10375	0.00	0.00	0.01	0.00	(0.01)	0.00	0.01	X
	210001 / Instruct Aides Salaries - Regular	010-9010	1110-1000-10375	0.00	79,545.00	78,493.56	0.00	1,051.44	0.00	78,493.56	98.67%
	210004 / Instruct Aides Salaries - Supple	010-9010	1110-1000-10375	0.00	0.00	(389.93)	0.00	389.93	0.00	(389.93)	X
	240001 / Office Pers Salaries - Regular	010-9010	1110-2100-10375	0.00	42,864.00	42,864.00	0.00	0.00	0.00	42,864.00	100.00%
			1110-3110-10375	0.00	0.00	(14,614.34)	0.00	14,614.34	0.00	(14,614.34)	X

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Los Angeles Unified School District

Thomas Jefferson Senior High — 1871401

BUDGET AVAILABILITY REPORT

As of November 24, 2026

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	240001 / Office Pers Salaries - Regular	010-9010	1110-3140-10375	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	310101 / STRS - Certificated	010-9010	1110-3120-10375	0.00	0.00	0.03	0.00	(0.03)	0.00	0.03	X
	320201 / PERS - Classified	010-9010	1110-1000-10375	0.00	21,001.00	20,620.99	0.00	380.01	0.00	20,620.99	98.19%
			1110-2100-10375	0.00	11,317.00	11,317.00	0.00	0.00	0.00	11,317.00	100.00%
			1110-3110-10375	0.00	0.00	(3,857.63)	0.00	3,857.63	0.00	(3,857.63)	X
			1110-3140-10375	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	330102 / Medicare - Certificated	010-9010	1110-3120-10375	0.00	0.00	14.95	0.00	(14.95)	0.00	14.95	X
	330201 / Social Security-Classified	010-9010	1110-1000-10375	0.00	4,932.00	4,839.36	0.00	92.64	0.00	4,839.36	98.12%
			1110-2100-10375	0.00	2,658.00	2,658.00	0.00	0.00	0.00	2,658.00	100.00%
			1110-3110-10375	0.00	0.00	(1,018.20)	0.00	1,018.20	0.00	(1,018.20)	X
			1110-3140-10375	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	330202 / Medicare - Classified	010-9010	1110-1000-10375	0.00	1,154.00	1,132.33	0.00	21.67	0.00	1,132.33	98.12%
			1110-2100-10375	0.00	622.00	622.00	0.00	0.00	0.00	622.00	100.00%
			1110-3110-10375	0.00	0.00	(238.10)	0.00	238.10	0.00	(238.10)	X
			1110-3140-10375	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	340201 / Health/Welfare - Classified	010-9010	1110-1000-10375	0.00	19,428.00	17,352.74	0.00	2,075.26	0.00	17,352.74	89.31%
			1110-2100-10375	0.00	11,657.00	11,657.00	0.00	0.00	0.00	11,657.00	100.00%
			1110-3110-10375	0.00	0.00	(4,857.00)	0.00	4,857.00	0.00	(4,857.00)	X
			1110-3140-10375	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	350101 / Unemploy Insur - Certificated	010-9010	1110-3120-10375	0.00	0.00	0.51	0.00	(0.51)	0.00	0.51	X
	350201 / Unemploy Insur - Classified	010-9010	1110-1000-10375	0.00	40.00	39.22	0.00	0.78	0.00	39.22	98.05%
			1110-2100-10375	0.00	22.00	22.00	0.00	0.00	0.00	22.00	100.00%
			1110-3110-10375	0.00	0.00	(8.20)	0.00	8.20	0.00	(8.20)	X
			1110-3140-10375	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X

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	360101 / Workers Comp - Certificated	010-9010	1110-3120-10375	0.00	0.00	(0.05)	0.00	0.05	0.00	(0.05)	X
	360201 / Workers Comp - Classified	010-9010	1110-1000-10375	0.00	1,424.00	1,398.14	0.00	25.86	0.00	1,398.14	98.18%
			1110-2100-10375	0.00	768.00	768.00	0.00	0.00	0.00	768.00	100.00%
			1110-3110-10375	0.00	0.00	(261.60)	0.00	261.60	0.00	(261.60)	X
			1110-3140-10375	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	370201 / OPEB, Allocated - Classified	010-9010	1110-1000-10375	0.00	5,479.00	4,893.75	0.00	585.25	0.00	4,893.75	89.31%
			1110-2100-10375	0.00	3,287.00	3,287.00	0.00	0.00	0.00	3,287.00	100.00%
			1110-3110-10375	0.00	0.00	(1,369.70)	0.00	1,369.70	0.00	(1,369.70)	X
			1110-3140-10375	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
10375 / Medi-Cal LEA Serv Provider-Sch Total				0.00	206,198.00	175,365.84	0.00	30,832.16	0.00	175,365.84	85.05%
10401 / TSP-SENI School Support	290001 / Other Class Salaries - Regular	010-0000	1110-2100-10401	0.00	33,879.00	24,527.32	0.00	9,351.68	0.00	24,527.32	72.39%
	320201 / PERS - Classified	010-0000	1110-2100-10401	0.00	8,945.00	6,476.15	0.00	2,468.85	0.00	6,476.15	72.39%
	330201 / Social Security-Classified	010-0000	1110-2100-10401	0.00	2,101.00	1,212.82	0.00	888.18	0.00	1,212.82	57.72%
	330202 / Medicare - Classified	010-0000	1110-2100-10401	0.00	492.00	284.29	0.00	207.71	0.00	284.29	57.78%
	340201 / Health/Welfare - Classified	010-0000	1110-2100-10401	0.00	15,155.00	15,155.00	0.00	0.00	0.00	15,155.00	100.00%
	350201 / Unemploy Insur - Classified	010-0000	1110-2100-10401	0.00	17.00	9.83	0.00	7.17	0.00	9.83	57.82%
	360201 / Workers Comp - Classified	010-0000	1110-2100-10401	0.00	607.00	439.60	0.00	167.40	0.00	439.60	72.42%
	370201 / OPEB, Allocated - Classified	010-0000	1110-2100-10401	0.00	4,273.00	4,273.00	0.00	0.00	0.00	4,273.00	100.00%
10401 / TSP-SENI School Support Total				0.00	65,469.00	52,378.01	0.00	13,090.99	0.00	52,378.01	80.00%
10409 / TSP-Foster Youth Program School	120021 / Guidance/Welfare Salaries-Reg	010-0000	1110-3110-10409	0.00	50,000.00	34,422.60	0.00	15,577.40	0.00	34,422.60	68.84%
	310101 / STRS - Certificated	010-0000	1110-3110-10409	0.00	9,551.00	6,575.80	0.00	2,975.20	0.00	6,575.80	68.84%
	330102 / Medicare - Certificated	010-0000	1110-3110-10409	0.00	726.00	516.17	0.00	209.83	0.00	516.17	71.09%
	340101 / Health/Welfare - Certificated	010-0000	1110-3110-10409	0.00	7,384.00	5,095.69	0.00	2,288.31	0.00	5,095.69	69.00%
	350101 / Unemploy Insur - Certificated	010-0000	1110-3110-10409	0.00	25.00	17.76	0.00	7.24	0.00	17.76	71.04%

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	360101 / Workers Comp - Certificated	010-0000	1110-3110-10409	0.00	896.00	617.25	0.00	278.75	0.00	617.25	68.88%
	370101 / OPEB, Allocated - Certificated	010-0000	1110-3110-10409	0.00	2,082.00	1,436.74	0.00	645.26	0.00	1,436.74	69.00%
10409 / TSP-Foster Youth Program School Total				0.00	70,664.00	48,682.01	0.00	21,981.99	0.00	48,682.01	68.89%
10441 / TSPP-Juntos Schools	110004 / Teacher Salaries - Supple/Other	010-0000	1110-1000-10441	0.00	12,254.00	12,254.00	0.00	0.00	0.00	12,254.00	100.00%
	120024 / Guidance/Welfare Salaries-Supp	010-0000	1110-3110-10441	0.00	12,254.00	12,254.00	0.00	0.00	0.00	12,254.00	100.00%
	130004 / School Admin Salaries-Supple/Oth	010-0000	1110-2100-10441	0.00	4,082.00	4,082.00	0.00	0.00	0.00	4,082.00	100.00%
	290001 / Other Class Salaries - Regular	010-0000	1110-2100-10441	0.00	9,340.00	9,313.13	0.00	26.87	0.00	9,313.13	99.71%
	290003 / Other Class Salaries -Overtime	010-0000	1110-1000-10441	0.00	4,669.00	4,669.00	0.00	0.00	0.00	4,669.00	100.00%
	290004 / Other Class Salaries -Supple	010-0000	1110-2100-10441	0.00	932.00	932.00	0.00	0.00	0.00	932.00	100.00%
	310101 / STRS - Certificated	010-0000	1110-1000-10441	0.00	2,341.00	2,341.00	0.00	0.00	0.00	2,341.00	100.00%
			1110-2100-10441	0.00	781.00	781.00	0.00	0.00	0.00	781.00	100.00%
			1110-3110-10441	0.00	2,341.00	2,341.00	0.00	0.00	0.00	2,341.00	100.00%
	320201 / PERS - Classified	010-0000	1110-2100-10441	0.00	0.00	(7.09)	0.00	7.09	0.00	(7.09)	X
	330102 / Medicare - Certificated	010-0000	1110-1000-10441	0.00	178.00	178.00	0.00	0.00	0.00	178.00	100.00%
			1110-2100-10441	0.00	60.00	60.00	0.00	0.00	0.00	60.00	100.00%
			1110-3110-10441	0.00	178.00	178.00	0.00	0.00	0.00	178.00	100.00%
	330201 / Social Security-Classified	010-0000	1110-2100-10441	0.00	0.00	(1.75)	0.00	1.75	0.00	(1.75)	X
	330202 / Medicare - Classified	010-0000	1110-1000-10441	0.00	68.00	68.00	0.00	0.00	0.00	68.00	100.00%
			1110-2100-10441	0.00	150.00	149.59	0.00	0.41	0.00	149.59	99.72%
	330203 / Retirement In Lieu (PARS)-Clas	010-0000	1110-1000-10441	0.00	176.00	176.00	0.00	0.00	0.00	176.00	100.00%
			1110-2100-10441	0.00	387.00	387.00	0.00	0.00	0.00	387.00	100.00%
	340201 / Health/Welfare - Classified	010-0000	1110-2100-10441	0.00	0.00	(12.08)	0.00	12.08	0.00	(12.08)	X
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-10441	0.00	7.00	7.00	0.00	0.00	0.00	7.00	100.00%
			1110-2100-10441	0.00	3.00	3.00	0.00	0.00	0.00	3.00	100.00%

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	350101 / Unemploy Insur - Certificated	010-0000	1110-3110-10441	0.00	7.00	7.00	0.00	0.00	0.00	7.00	100.00%
	350201 / Unemploy Insur - Classified	010-0000	1110-1000-10441	0.00	3.00	3.00	0.00	0.00	0.00	3.00	100.00%
			1110-2100-10441	0.00	6.00	5.99	0.00	0.01	0.00	5.99	99.83%
	360101 / Workers Comp - Certificated	010-0000	1110-1000-10441	0.00	220.00	220.00	0.00	0.00	0.00	220.00	100.00%
			1110-2100-10441	0.00	74.00	74.00	0.00	0.00	0.00	74.00	100.00%
			1110-3110-10441	0.00	220.00	220.00	0.00	0.00	0.00	220.00	100.00%
	360201 / Workers Comp - Classified	010-0000	1110-1000-10441	0.00	84.00	84.00	0.00	0.00	0.00	84.00	100.00%
			1110-2100-10441	0.00	185.00	184.52	0.00	0.48	0.00	184.52	99.74%
	430001 / General Supplies	010-0000	1110-1000-10441	0.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00	100.00%
	430002 / Advisory Committee Expenses	010-0000	1110-1000-10441	0.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00	100.00%
	580012 / Contract Bus Services	010-0000	1110-1000-10441	0.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00	100.00%
10441 / TSPP-Juntos Schools Total				0.00	60,000.00	50,951.31	0.00	48.69	9,000.00	59,951.31	99.92%
10446 / A-G Intervention & Credit Recovery-Schools	110002 / Teacher Salaries - Substitutes	010-0000	1110-1000-10446	0.00	0.00	7.04	0.00	(7.04)	0.00	7.04	X
	110004 / Teacher Salaries - Supple/Other	010-0000	1110-1000-10446	0.00	19,216.00	19,231.53	0.00	(15.53)	0.00	19,231.53	100.08%
	120024 / Guidance/Welfare Salaries-Supp	010-0000	1110-3110-10446	0.00	3,201.00	3,204.85	0.00	(3.85)	0.00	3,204.85	100.12%
	130004 / School Admin Salaries-Supple/Oth	010-0000	1110-2700-10446	0.00	3,487.00	3,487.00	0.00	0.00	0.00	3,487.00	100.00%
	310101 / STRS - Certificated	010-0000	1110-1000-10446	0.00	3,671.00	3,675.31	0.00	(4.31)	0.00	3,675.31	100.11%
			1110-2700-10446	0.00	667.00	667.00	0.00	0.00	0.00	667.00	100.00%
			1110-3110-10446	0.00	612.00	612.73	0.00	(0.73)	0.00	612.73	100.11%
	330102 / Medicare - Certificated	010-0000	1110-1000-10446	0.00	279.00	282.35	0.00	(3.35)	0.00	282.35	101.20%
			1110-2700-10446	0.00	51.00	51.00	0.00	0.00	0.00	51.00	100.00%
			1110-3110-10446	0.00	47.00	47.63	0.00	(0.63)	0.00	47.63	101.34%
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-10446	0.00	10.00	10.13	0.00	(0.13)	0.00	10.13	101.30%

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Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	350101 / Unemploy Insur - Certificated	010-0000	1110-2700-10446	0.00	2.00	2.00	0.00	0.00	0.00	2.00	100.00%
			1110-3110-10446	0.00	2.00	2.03	0.00	(0.03)	0.00	2.03	101.50%
	360101 / Workers Comp - Certificated	010-0000	1110-1000-10446	0.00	344.00	344.43	0.00	(0.43)	0.00	344.43	100.12%
			1110-2700-10446	0.00	63.00	63.00	0.00	0.00	0.00	63.00	100.00%
			1110-3110-10446	0.00	58.00	58.07	0.00	(0.07)	0.00	58.07	100.12%
10446 / A-G Intervention & Credit Recovery-Schools Total				0.00	31,710.00	31,746.10	0.00	(36.10)	0.00	31,746.10	100.11%
10499 / Graduation Caps and Gowns Rental	430001 / General Supplies	010-0000	0000-2700-10499	0.00	0.00	0.00	0.00	(882.00)	882.00	882.00	X
10499 / Graduation Caps and Gowns Rental Total				0.00	0.00	0.00	0.00	(882.00)	882.00	882.00	X
10529 / School Nurse	120021 / Guidance/Welfare Salaries-Reg	010-0000	0000-3140-10529	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	120041 / Health Services Salaries - Regular	010-0000	0000-3140-10529	0.00	31,280.00	18,878.28	0.00	12,401.72	0.00	18,878.28	60.35%
	310101 / STRS - Certificated	010-0000	0000-3140-10529	0.00	5,975.00	3,605.53	0.00	2,369.47	0.00	3,605.53	60.34%
	330102 / Medicare - Certificated	010-0000	0000-3140-10529	0.00	454.00	278.51	0.00	175.49	0.00	278.51	61.34%
	340101 / Health/Welfare - Certificated	010-0000	0000-3140-10529	0.00	4,468.00	2,832.80	0.00	1,635.20	0.00	2,832.80	63.40%
	350101 / Unemploy Insur - Certificated	010-0000	0000-3140-10529	0.00	16.00	9.92	0.00	6.08	0.00	9.92	62.00%
	360101 / Workers Comp - Certificated	010-0000	0000-3140-10529	0.00	560.00	338.03	0.00	221.97	0.00	338.03	60.36%
	370101 / OPEB, Allocated - Certificated	010-0000	0000-3140-10529	0.00	1,260.00	798.84	0.00	461.16	0.00	798.84	63.40%
	375101 / OPEB, Active Employees - Cert	010-0000	0000-3140-10529	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
10529 / School Nurse Total				0.00	44,013.00	26,741.91	0.00	17,271.09	0.00	26,741.91	60.76%
10641 / Beyond the Bell-Credit Recovery-Summer Sch	110004 / Teacher Salaries - Supple/Other	010-0000	1110-1000-10641	0.00	0.00	(8,417.66)	0.00	8,417.66	0.00	(8,417.66)	X
	290001 / Other Class Salaries - Regular	010-0000	1110-1000-10641	0.00	0.00	(12.16)	0.00	12.16	0.00	(12.16)	X
	290004 / Other Class Salaries -Supple	010-0000	1110-4000-10641	0.00	0.00	(9,398.36)	0.00	9,398.36	0.00	(9,398.36)	X
	310101 / STRS - Certificated	010-0000	1110-1000-10641	0.00	0.00	(1,607.78)	0.00	1,607.78	0.00	(1,607.78)	X
	320201 / PERS - Classified	010-0000	1110-1000-10641	0.00	0.00	(3.25)	0.00	3.25	0.00	(3.25)	X

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Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	320201 / PERS - Classified	010-0000	1110-4000-10641	0.00	0.00	(2,483.87)	0.00	2,483.87	0.00	(2,483.87)	X
	330102 / Medicare - Certificated	010-0000	1110-1000-10641	0.00	0.00	(109.81)	0.00	109.81	0.00	(109.81)	X
	330201 / Social Security-Classified	010-0000	1110-1000-10641	0.00	0.00	0.05	0.00	(0.05)	0.00	0.05	X
			1110-4000-10641	0.00	0.00	(451.70)	0.00	451.70	0.00	(451.70)	X
	330202 / Medicare - Classified	010-0000	1110-4000-10641	0.00	0.00	(105.64)	0.00	105.64	0.00	(105.64)	X
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-10641	0.00	0.00	(3.78)	0.00	3.78	0.00	(3.78)	X
	350201 / Unemploy Insur - Classified	010-0000	1110-4000-10641	0.00	0.00	(3.67)	0.00	3.67	0.00	(3.67)	X
	360101 / Workers Comp - Certificated	010-0000	1110-1000-10641	0.00	0.00	(150.51)	0.00	150.51	0.00	(150.51)	X
	360201 / Workers Comp - Classified	010-0000	1110-1000-10641	0.00	0.00	(0.21)	0.00	0.21	0.00	(0.21)	X
			1110-4000-10641	0.00	0.00	(167.91)	0.00	167.91	0.00	(167.91)	X
10641 / Beyond the Bell-Credit Recovery-Summer Sch Total				0.00	0.00	(22,916.26)	0.00	22,916.26	0.00	(22,916.26)	X
10642 / Beyond the Bell-Cr Recovery-Summer Alternate Prog	110004 / Teacher Salaries - Supple/Other	010-0000	1110-4000-10642	0.00	0.00	22.68	0.00	(22.68)	0.00	22.68	X
	290002 / Other Class Salaries-Subs/Relf	010-0000	1110-4000-10642	0.00	0.00	0.01	0.00	(0.01)	0.00	0.01	X
	290004 / Other Class Salaries -Supple	010-0000	1110-1000-10642	0.00	0.00	0.01	0.00	(0.01)	0.00	0.01	X
			1110-4000-10642	0.00	0.00	(228.48)	0.00	228.48	0.00	(228.48)	X
	310101 / STRS - Certificated	010-0000	1110-4000-10642	0.00	0.00	4.32	0.00	(4.32)	0.00	4.32	X
	320201 / PERS - Classified	010-0000	1110-1000-10642	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-4000-10642	0.00	0.00	(61.43)	0.00	61.43	0.00	(61.43)	X
	330102 / Medicare - Certificated	010-0000	1110-4000-10642	0.00	0.00	3.95	0.00	(3.95)	0.00	3.95	X
	330201 / Social Security-Classified	010-0000	1110-1000-10642	0.00	0.00	3.64	0.00	(3.64)	0.00	3.64	X
			1110-4000-10642	0.00	0.00	44.83	0.00	(44.83)	0.00	44.83	X
	330202 / Medicare - Classified	010-0000	1110-1000-10642	0.00	0.00	0.85	0.00	(0.85)	0.00	0.85	X
			1110-4000-10642	0.00	0.00	10.50	0.00	(10.50)	0.00	10.50	X

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Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	350101 / Unemploy Insur - Certificated	010-0000	1110-4000-10642	0.00	0.00	0.14	0.00	(0.14)	0.00	0.14	X
	350201 / Unemploy Insur - Classified	010-0000	1110-1000-10642	0.00	0.00	0.03	0.00	(0.03)	0.00	0.03	X
			1110-4000-10642	0.00	0.00	0.37	0.00	(0.37)	0.00	0.37	X
	360101 / Workers Comp - Certificated	010-0000	1110-4000-10642	0.00	0.00	0.38	0.00	(0.38)	0.00	0.38	X
	360201 / Workers Comp - Classified	010-0000	1110-1000-10642	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-4000-10642	0.00	0.00	(3.98)	0.00	3.98	0.00	(3.98)	X
10642 / Beyond the Bell-Cr Recovery-Summer Alternate Prog Total				0.00	0.00	(202.18)	0.00	202.18	0.00	(202.18)	X
10663 / Civic Center Permit - Beyond The Bell	290001 / Other Class Salaries - Regular	010-0000	8100-5000-10663	0.00	0.00	(8.65)	0.00	8.65	0.00	(8.65)	X
	290002 / Other Class Salaries-Subs/Relf	010-0000	8100-5000-10663	0.00	0.00	(847.09)	0.00	847.09	0.00	(847.09)	X
	290004 / Other Class Salaries -Supple	010-0000	8100-5000-10663	0.00	0.00	(30.58)	0.00	30.58	0.00	(30.58)	X
	320201 / PERS - Classified	010-0000	8100-5000-10663	0.00	0.00	(8.29)	0.00	8.29	0.00	(8.29)	X
	330202 / Medicare - Classified	010-0000	8100-5000-10663	0.00	0.00	(9.09)	0.00	9.09	0.00	(9.09)	X
	330203 / Retirement In Lieu (PARS)-Clas	010-0000	8100-5000-10663	0.00	0.00	(32.08)	0.00	32.08	0.00	(32.08)	X
	350201 / Unemploy Insur - Classified	010-0000	8100-5000-10663	0.00	0.00	(0.31)	0.00	0.31	0.00	(0.31)	X
	360201 / Workers Comp - Classified	010-0000	8100-5000-10663	0.00	0.00	(15.79)	0.00	15.79	0.00	(15.79)	X
	430077 / Instr Material-Reimb Objt	010-0000	8100-5000-10663	(1,273.00)	0.00	0.00	0.00	0.00	0.00	0.00	X
10663 / Civic Center Permit - Beyond The Bell Total				(1,273.00)	0.00	(951.88)	0.00	951.88	0.00	(951.88)	X
10718 / LGBTQ+ LIAISONS & SUPPORT-S	430010 / Instr Material-General Purpose	010-0000	1110-3110-10718	0.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00	100.00%
10718 / LGBTQ+ LIAISONS & SUPPORT-S Total				0.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00	100.00%
10734 / Rel Day-Inclusive Prac in Least Restrictive Env	110002 / Teacher Salaries - Substitutes	010-0000	1110-1000-10734	0.00	8,640.00	8,640.00	0.00	0.00	0.00	8,640.00	100.00%
	310101 / STRS - Certificated	010-0000	1110-1000-10734	0.00	1,651.00	1,651.00	0.00	0.00	0.00	1,651.00	100.00%
	330102 / Medicare - Certificated	010-0000	1110-1000-10734	0.00	126.00	126.00	0.00	0.00	0.00	126.00	100.00%
	340101 / Health/Welfare - Certificated	010-0000	1110-1000-10734	0.00	3,488.00	3,488.00	0.00	0.00	0.00	3,488.00	100.00%

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	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-10734	0.00	5.00	5.00	0.00	0.00	0.00	5.00	100.00%
	360101 / Workers Comp - Certificated	010-0000	1110-1000-10734	0.00	155.00	155.00	0.00	0.00	0.00	155.00	100.00%
	370101 / OPEB, Allocated - Certificated	010-0000	1110-1000-10734	0.00	983.00	983.00	0.00	0.00	0.00	983.00	100.00%
10734 / Rel Day-Inclusive Prac in Least Restrictive Env Total				0.00	15,048.00	15,048.00	0.00	0.00	0.00	15,048.00	100.00%
10742 / ELO-P School Expanded Learning Program	110004 / Teacher Salaries - Supple/Other	010-2600	1110-1000-10742	0.00	16,176.00	3,777.65	0.00	12,398.35	0.00	3,777.65	23.35%
			1110-2100-10742	0.00	0.00	(1,616.50)	0.00	1,616.50	0.00	(1,616.50)	X
	120024 / Guidance/Welfare Salaries-Supp	010-2600	1110-3110-10742	0.00	2,040.00	1,987.74	0.00	52.26	0.00	1,987.74	97.43%
	130004 / School Admin Salaries-Supple/Oth	010-2600	1110-2700-10742	0.00	1,407.00	1,407.00	0.00	0.00	0.00	1,407.00	100.00%
	190004 / Other Cert Salaries - Supple	010-2600	1110-2100-10742	0.00	4,082.00	3,253.21	0.00	828.79	0.00	3,253.21	79.69%
	210001 / Instruct Aides Salaries - Regular	010-2600	1110-1000-10742	0.00	0.00	(285.21)	0.00	285.21	0.00	(285.21)	X
	210002 / Instruct Aides Salaries - Subs/Relief	010-2600	1110-1000-10742	0.00	0.00	(44.75)	0.00	44.75	0.00	(44.75)	X
	210003 / Instruct Aides Salaries - Overtime	010-2600	1110-1000-10742	0.00	1,130.00	145.38	0.00	984.62	0.00	145.38	12.86%
	220003 / Maint/Oper Salaries - Overtime	010-2600	1110-8100-10742	0.00	2,205.00	1,241.28	0.00	963.72	0.00	1,241.28	56.29%
	240003 / Office Pers Salaries - Overtime	010-2600	1110-2700-10742	0.00	6,105.00	6,105.00	0.00	0.00	0.00	6,105.00	100.00%
	290001 / Other Class Salaries - Regular	010-2600	1110-1000-10742	0.00	0.00	(175.70)	0.00	175.70	0.00	(175.70)	X
			1110-2100-10742	0.00	0.00	(620.49)	0.00	620.49	0.00	(620.49)	X
	290003 / Other Class Salaries -Overtime	010-2600	1110-1000-10742	0.00	0.00	(818.87)	0.00	818.87	0.00	(818.87)	X
			1110-2100-10742	0.00	2,390.00	1,612.80	0.00	777.20	0.00	1,612.80	67.48%
			1110-8100-10742	0.00	6,537.00	6,537.00	0.00	0.00	0.00	6,537.00	100.00%
	310101 / STRS - Certificated	010-2600	1110-1000-10742	0.00	3,090.00	721.80	0.00	2,368.20	0.00	721.80	23.35%
			1110-2100-10742	0.00	781.00	435.61	0.00	345.39	0.00	435.61	55.77%
			1110-2700-10742	0.00	270.00	270.00	0.00	0.00	0.00	270.00	100.00%
			1110-3110-10742	0.00	391.00	381.01	0.00	9.99	0.00	381.01	97.44%
	320201 / PERS - Classified	010-2600	1110-1000-10742	0.00	300.00	(31.60)	0.00	331.60	0.00	(31.60)	-10.53%

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Los Angeles Unified School District

Thomas Jefferson Senior High — 1871401

BUDGET AVAILABILITY REPORT

As of November 24, 2026

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	320201 / PERS - Classified	010-2600	1110-2100-10742	0.00	0.00	(167.47)	0.00	167.47	0.00	(167.47)	X
			1110-2700-10742	0.00	1,613.00	1,613.00	0.00	0.00	0.00	1,613.00	100.00%
			1110-8100-10742	0.00	583.00	535.23	0.00	47.77	0.00	535.23	91.80%
	330102 / Medicare - Certificated	010-2600	1110-1000-10742	0.00	235.00	78.69	0.00	156.31	0.00	78.69	33.48%
			1110-2100-10742	0.00	60.00	35.10	0.00	24.90	0.00	35.10	58.50%
			1110-2700-10742	0.00	21.00	21.00	0.00	0.00	0.00	21.00	100.00%
			1110-3110-10742	0.00	30.00	30.00	0.00	0.00	0.00	30.00	100.00%
	330201 / Social Security-Classified	010-2600	1110-1000-10742	0.00	71.00	15.96	0.00	55.04	0.00	15.96	22.47%
			1110-2100-10742	0.00	0.00	(7.82)	0.00	7.82	0.00	(7.82)	X
			1110-2700-10742	0.00	379.00	379.00	0.00	0.00	0.00	379.00	100.00%
			1110-8100-10742	0.00	137.00	92.25	0.00	44.75	0.00	92.25	67.33%
	330202 / Medicare - Classified	010-2600	1110-1000-10742	0.00	17.00	4.11	0.00	12.89	0.00	4.11	24.17%
			1110-2100-10742	0.00	35.00	33.14	0.00	1.86	0.00	33.14	94.68%
			1110-2700-10742	0.00	89.00	89.00	0.00	0.00	0.00	89.00	100.00%
			1110-8100-10742	0.00	128.00	117.53	0.00	10.47	0.00	117.53	91.82%
	330203 / Retirement In Lieu (PARS)-Clas	010-2600	1110-1000-10742	0.00	0.00	(3.64)	0.00	3.64	0.00	(3.64)	X
			1110-2100-10742	0.00	90.00	83.97	0.00	6.03	0.00	83.97	93.30%
			1110-8100-10742	0.00	246.00	246.00	0.00	0.00	0.00	246.00	100.00%
	340201 / Health/Welfare - Classified	010-2600	1110-1000-10742	0.00	0.00	(45.10)	0.00	45.10	0.00	(45.10)	X
			1110-2100-10742	0.00	0.00	2.81	0.00	(2.81)	0.00	2.81	X
	350101 / Unemploy Insur - Certificated	010-2600	1110-1000-10742	0.00	9.00	3.64	0.00	5.36	0.00	3.64	40.44%
			1110-2100-10742	0.00	3.00	2.15	0.00	0.85	0.00	2.15	71.66%
			1110-2700-10742	0.00	1.00	1.00	0.00	0.00	0.00	1.00	100.00%
			1110-3110-10742	0.00	2.00	2.00	0.00	0.00	0.00	2.00	100.00%

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Los Angeles Unified School District

Thomas Jefferson Senior High — 1871401

BUDGET AVAILABILITY REPORT

As of November 24, 2026

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	350201 / Unemploy Insur - Classified	010-2600	1110-1000-10742	0.00	1.00	0.57	0.00	0.43	0.00	0.57	57.00%
			1110-2100-10742	0.00	2.00	1.93	0.00	0.07	0.00	1.93	96.50%
			1110-2700-10742	0.00	4.00	4.00	0.00	0.00	0.00	4.00	100.00%
			1110-8100-10742	0.00	6.00	5.64	0.00	0.36	0.00	5.64	94.00%
	360101 / Workers Comp - Certificated	010-2600	1110-1000-10742	0.00	290.00	69.45	0.00	220.55	0.00	69.45	23.94%
			1110-2100-10742	0.00	74.00	31.25	0.00	42.75	0.00	31.25	42.22%
			1110-2700-10742	0.00	26.00	26.00	0.00	0.00	0.00	26.00	100.00%
			1110-3110-10742	0.00	37.00	36.09	0.00	0.91	0.00	36.09	97.54%
	360201 / Workers Comp - Classified	010-2600	1110-1000-10742	0.00	21.00	(19.66)	0.00	40.66	0.00	(19.66)	-93.61%
			1110-2100-10742	0.00	43.00	18.60	0.00	24.40	0.00	18.60	43.25%
			1110-2700-10742	0.00	110.00	110.00	0.00	0.00	0.00	110.00	100.00%
			1110-8100-10742	0.00	158.00	140.86	0.00	17.14	0.00	140.86	89.15%
	370201 / OPEB, Allocated - Classified	010-2600	1110-1000-10742	0.00	0.00	(12.72)	0.00	12.72	0.00	(12.72)	X
			1110-2100-10742	0.00	0.00	0.82	0.00	(0.82)	0.00	0.82	X
	430001 / General Supplies	010-2600	1110-1000-10742	0.00	28,025.00	0.00	0.00	1,235.41	26,789.59	26,789.59	95.59%
	430009 / Instl Material & Supplies-Budget use only	010-2600	1110-1000-10742	0.00	4,370.00	0.00	0.00	0.00	4,370.00	4,370.00	100.00%
	430077 / Instr Material-Reimb Objt	010-2600	1110-1000-10742	0.00	(7,220.00)	0.00	0.00	0.00	(7,220.00)	(7,220.00)	
	430091 / Job Cost - Curricular Trips	010-2600	1110-1000-10742	0.00	0.00	0.00	0.00	412.05	(412.05)	(412.05)	X
	430098 / Instr Material Pot Fndg - Budget use only	010-2600	1110-1000-10742	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	580005 / Other Expenses	010-2600	1110-1000-10742	0.00	300.00	0.00	0.00	0.00	300.00	300.00	100.00%
	580012 / Contract Bus Services	010-2600	1110-1000-10742	0.00	5,500.00	0.00	0.00	0.00	5,500.00	5,500.00	100.00%
	580030 / Prof Service Contracts-GP-Instr	010-2600	1110-1000-10742	0.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00	100.00%
10742 / ELO-P School Expanded Learning Program Total				0.00	87,400.00	27,856.74	0.00	25,215.72	34,327.54	62,184.28	71.15%

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Los Angeles Unified School District

Thomas Jefferson Senior High — 1871401

BUDGET AVAILABILITY REPORT

As of November 24, 2026

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
10821 / AB 10 Hygiene-Schools	430003 / Maintenance/Operations-Supplie	010-0000	0000-8100-10821	0.00	4,500.00	0.00	0.00	4,462.32	37.68	37.68	0.83%
10821 / AB 10 Hygiene-Schools Total				0.00	4,500.00	0.00	0.00	4,462.32	37.68	37.68	0.84%
10869 / Partner Matching Funds	580030 / Prof Service Contracts-GP-Instr	010-0000	1110-1000-10869	0.00	53,094.00	0.00	53,094.00	0.00	0.00	0.00	0.00%
10869 / Partner Matching Funds Total				0.00	53,094.00	0.00	53,094.00	0.00	0.00	0.00	0.00%
10947 / Academic Excellence	110001 / Teacher Salaries - Reg Assignment	010-0000	1110-1000-10947	0.00	30,609.00	17,506.18	0.00	13,102.82	0.00	17,506.18	57.19%
	110002 / Teacher Salaries - Substitutes	010-0000	1110-1000-10947	0.00	2,691.00	1,855.44	0.00	835.56	0.00	1,855.44	68.94%
	110004 / Teacher Salaries - Supple/Other	010-0000	1110-1000-10947	0.00	0.00	(1,216.36)	0.00	1,216.36	0.00	(1,216.36)	X
	120021 / Guidance/Welfare Salaries-Reg	010-0000	1110-3110-10947	0.00	202,977.00	148,893.94	0.00	54,083.06	0.00	148,893.94	73.35%
	120024 / Guidance/Welfare Salaries-Supp	010-0000	1110-3110-10947	0.00	0.00	(425.90)	0.00	425.90	0.00	(425.90)	X
	130001 / School Admin Salaries - Regular	010-0000	1110-2100-10947	0.00	0.00	54.58	0.00	(54.58)	0.00	54.58	X
	130004 / School Admin Salaries-Supple/Oth	010-0000	1110-2700-10947	0.00	0.00	(490.49)	0.00	490.49	0.00	(490.49)	X
	190001 / Other Cert Salaries - Regular	010-0000	1110-2100-10947	0.00	180,468.00	118,231.79	0.00	62,236.21	0.00	118,231.79	65.51%
	190004 / Other Cert Salaries - Supple	010-0000	1110-2100-10947	0.00	1,908.00	676.80	0.00	1,231.20	0.00	676.80	35.47%
	290001 / Other Class Salaries - Regular	010-0000	1110-1000-10947	0.00	0.00	(324.84)	0.00	324.84	0.00	(324.84)	X
	310101 / STRS - Certificated	010-0000	1110-1000-10947	0.00	6,362.00	3,467.52	0.00	2,894.48	0.00	3,467.52	54.50%
			1110-2100-10947	0.00	34,836.00	22,724.14	0.00	12,111.86	0.00	22,724.14	65.23%
			1110-2700-10947	0.00	0.00	(93.68)	0.00	93.68	0.00	(93.68)	X
			1110-3110-10947	0.00	38,770.00	28,358.78	0.00	10,411.22	0.00	28,358.78	73.14%
	320201 / PERS - Classified	010-0000	1110-1000-10947	0.00	0.00	(81.36)	0.00	81.36	0.00	(81.36)	X
	330102 / Medicare - Certificated	010-0000	1110-1000-10947	0.00	484.00	441.27	0.00	42.73	0.00	441.27	91.17%
			1110-2100-10947	0.00	2,647.00	1,635.37	0.00	1,011.63	0.00	1,635.37	61.78%
			1110-2700-10947	0.00	0.00	(3.02)	0.00	3.02	0.00	(3.02)	X
			1110-3110-10947	0.00	2,944.00	2,124.78	0.00	819.22	0.00	2,124.78	72.17%

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Los Angeles Unified School District

Thomas Jefferson Senior High — 1871401

BUDGET AVAILABILITY REPORT

As of November 24, 2026

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	330201 / Social Security-Classified	010-0000	1110-1000-10947	0.00	0.00	1.32	0.00	(1.32)	0.00	1.32	X
	330202 / Medicare - Classified	010-0000	1110-1000-10947	0.00	0.00	0.31	0.00	(0.31)	0.00	0.31	X
	330203 / Retirement In Lieu (PARS)-Clas	010-0000	1110-1000-10947	0.00	0.00	(0.80)	0.00	0.80	0.00	(0.80)	X
	340101 / Health/Welfare - Certificated	010-0000	1110-1000-10947	0.00	7,889.00	5,359.09	0.00	2,529.91	0.00	5,359.09	67.93%
			1110-2100-10947	0.00	29,142.00	19,433.69	0.00	9,708.31	0.00	19,433.69	66.68%
			1110-3110-10947	0.00	27,200.00	19,213.01	0.00	7,986.99	0.00	19,213.01	70.63%
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-10947	0.00	18.00	16.52	0.00	1.48	0.00	16.52	91.77%
			1110-2100-10947	0.00	94.00	59.13	0.00	34.87	0.00	59.13	62.90%
			1110-2700-10947	0.00	0.00	(0.10)	0.00	0.10	0.00	(0.10)	X
			1110-3110-10947	0.00	103.00	74.73	0.00	28.27	0.00	74.73	72.55%
	350201 / Unemploy Insur - Classified	010-0000	1110-1000-10947	0.00	0.00	0.01	0.00	(0.01)	0.00	0.01	X
	360101 / Workers Comp - Certificated	010-0000	1110-1000-10947	0.00	597.00	327.49	0.00	269.51	0.00	327.49	54.85%
			1110-2100-10947	0.00	3,267.00	2,131.70	0.00	1,135.30	0.00	2,131.70	65.24%
			1110-2700-10947	0.00	0.00	(8.79)	0.00	8.79	0.00	(8.79)	X
			1110-3110-10947	0.00	3,634.00	2,649.13	0.00	984.87	0.00	2,649.13	72.89%
	360201 / Workers Comp - Classified	010-0000	1110-1000-10947	0.00	0.00	(5.66)	0.00	5.66	0.00	(5.66)	X
	370101 / OPEB, Allocated - Certificated	010-0000	1110-1000-10947	0.00	2,223.00	1,509.51	0.00	713.49	0.00	1,509.51	67.90%
			1110-2100-10947	0.00	8,218.00	5,480.16	0.00	2,737.84	0.00	5,480.16	66.68%
			1110-3110-10947	0.00	7,670.00	5,417.56	0.00	2,252.44	0.00	5,417.56	70.63%
	375101 / OPEB, Active Employees - Cert	010-0000	1110-1000-10947	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-2100-10947	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-3110-10947	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	430001 / General Supplies	010-0000	1110-1000-10947	0.00	469.00	0.00	0.00	430.07	38.93	38.93	8.30%
	430003 / Maintenance/Operations-Supplie	010-0000	1110-1000-10947	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X

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	430009 / Instl Material & Supplies-Budget use only	010-0000	1110-1000-10947	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	430077 / Instr Material-Reimb Objt	010-0000	1110-1000-10947	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	430098 / Instr Material Pot Fndg - Budget use only	010-0000	1110-1000-10947	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	580002 / Other Contracts	010-0000	1110-1000-10947	0.00	1,500.00	0.00	0.00	840.79	659.21	659.21	43.94%
10947 / Academic Excellence Total				0.00	596,720.00	404,992.95	0.00	191,028.91	698.14	405,691.09	67.99%
10948 / Joy and Wellness	110004 / Teacher Salaries - Supple/Other	010-0000	1110-1000-10948	0.00	0.00	(657.85)	0.00	657.85	0.00	(657.85)	X
	120021 / Guidance/Welfare Salaries-Reg	010-0000	1110-3110-10948	0.00	26,315.00	13,444.37	0.00	12,870.63	0.00	13,444.37	51.09%
	120024 / Guidance/Welfare Salaries-Supp	010-0000	1110-3110-10948	0.00	0.00	3.66	0.00	(3.66)	0.00	3.66	X
	130001 / School Admin Salaries - Regular	010-0000	1110-2700-10948	0.00	162,311.00	118,574.02	0.00	43,736.98	0.00	118,574.02	73.05%
	130004 / School Admin Salaries-Supple/Oth	010-0000	1110-2700-10948	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	190001 / Other Cert Salaries - Regular	010-0000	1110-2100-10948	0.00	125,892.00	84,147.83	0.00	41,744.17	0.00	84,147.83	66.84%
	210001 / Instruct Aides Salaries - Regular	010-0000	1110-1000-10948	0.00	0.00	(8.02)	0.00	8.02	0.00	(8.02)	X
	210003 / Instruct Aides Salaries - Overtime	010-0000	1110-1000-10948	0.00	0.00	(31.35)	0.00	31.35	0.00	(31.35)	X
	210004 / Instruct Aides Salaries - Supple	010-0000	1110-1000-10948	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	220001 / Maint/Oper Salaries - Regular	010-0000	1110-8100-10948	0.00	0.00	(4,258.38)	0.00	4,258.38	0.00	(4,258.38)	X
	240001 / Office Pers Salaries - Regular	010-0000	1110-2700-10948	0.00	0.00	112.30	0.00	(112.30)	0.00	112.30	X
	240003 / Office Pers Salaries - Overtime	010-0000	1110-2700-10948	0.00	0.00	1.73	0.00	(1.73)	0.00	1.73	X
	240004 / Office Pers Salaries - Supple	010-0000	1110-2700-10948	0.00	0.00	0.98	0.00	(0.98)	0.00	0.98	X
	290001 / Other Class Salaries - Regular	010-0000	1110-1000-10948	0.00	4,599.00	(1,589.31)	0.00	6,188.31	0.00	(1,589.31)	-34.55%
			1110-2100-10948	0.00	33,879.00	14,124.09	0.00	19,754.91	0.00	14,124.09	41.68%
			1110-2700-10948	0.00	0.00	0.01	0.00	(0.01)	0.00	0.01	X
	290002 / Other Class Salaries-Subs/Relf	010-0000	1110-1000-10948	0.00	0.00	(0.02)	0.00	0.02	0.00	(0.02)	X
	290003 / Other Class Salaries -Overtime	010-0000	1110-1000-10948	0.00	0.00	(190.82)	0.00	190.82	0.00	(190.82)	X
			1110-2100-10948	0.00	0.00	(7.67)	0.00	7.67	0.00	(7.67)	X

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	290004 / Other Class Salaries -Supple	010-0000	1110-1000-10948	0.00	0.00	(38.34)	0.00	38.34	0.00	(38.34)	X
	310101 / STRS - Certificated	010-0000	1110-1000-10948	0.00	0.00	(125.65)	0.00	125.65	0.00	(125.65)	X
			1110-2100-10948	0.00	24,046.00	16,072.88	0.00	7,973.12	0.00	16,072.88	66.84%
			1110-2700-10948	0.00	31,002.00	22,552.76	0.00	8,449.24	0.00	22,552.76	72.74%
			1110-3110-10948	0.00	5,027.00	2,569.50	0.00	2,457.50	0.00	2,569.50	51.11%
	320201 / PERS - Classified	010-0000	1110-1000-10948	0.00	0.00	(706.47)	0.00	706.47	0.00	(706.47)	X
			1110-2100-10948	0.00	8,945.00	3,835.06	0.00	5,109.94	0.00	3,835.06	42.87%
			1110-2700-10948	0.00	0.00	31.19	0.00	(31.19)	0.00	31.19	X
			1110-8100-10948	0.00	0.00	(1,050.62)	0.00	1,050.62	0.00	(1,050.62)	X
	330102 / Medicare - Certificated	010-0000	1110-1000-10948	0.00	0.00	(9.89)	0.00	9.89	0.00	(9.89)	X
			1110-2100-10948	0.00	1,826.00	1,215.55	0.00	610.45	0.00	1,215.55	66.56%
			1110-2700-10948	0.00	2,354.00	1,717.34	0.00	636.66	0.00	1,717.34	72.95%
			1110-3110-10948	0.00	382.00	222.44	0.00	159.56	0.00	222.44	58.23%
	330201 / Social Security-Classified	010-0000	1110-1000-10948	0.00	0.00	260.40	0.00	(260.40)	0.00	260.40	X
			1110-2100-10948	0.00	2,101.00	935.48	0.00	1,165.52	0.00	935.48	44.52%
			1110-2700-10948	0.00	0.00	7.17	0.00	(7.17)	0.00	7.17	X
	330202 / Medicare - Classified	010-0000	1110-1000-10948	0.00	67.00	128.01	0.00	(61.01)	0.00	128.01	191.05%
			1110-2100-10948	0.00	492.00	219.50	0.00	272.50	0.00	219.50	44.61%
			1110-2700-10948	0.00	0.00	1.69	0.00	(1.69)	0.00	1.69	X
			1110-8100-10948	0.00	0.00	0.02	0.00	(0.02)	0.00	0.02	X
	330203 / Retirement In Lieu (PARS)-Clas	010-0000	1110-1000-10948	0.00	173.00	96.05	0.00	76.95	0.00	96.05	55.52%
			1110-2100-10948	0.00	0.00	(11.06)	0.00	11.06	0.00	(11.06)	X
	340101 / Health/Welfare - Certificated	010-0000	1110-2100-10948	0.00	19,428.00	12,952.00	0.00	6,476.00	0.00	12,952.00	66.66%
			1110-2700-10948	0.00	19,428.00	14,024.37	0.00	5,403.63	0.00	14,024.37	72.18%

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Thomas Jefferson Senior High — 1871401

BUDGET AVAILABILITY REPORT

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	340101 / Health/Welfare - Certificated	010-0000	1110-3110-10948	0.00	3,887.00	1,942.45	0.00	1,944.55	0.00	1,942.45	49.97%
	340201 / Health/Welfare - Classified	010-0000	1110-1000-10948	0.00	0.00	(0.37)	0.00	0.37	0.00	(0.37)	X
			1110-2100-10948	0.00	15,155.00	11,916.96	0.00	3,238.04	0.00	11,916.96	78.63%
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-10948	0.00	0.00	(0.34)	0.00	0.34	0.00	(0.34)	X
			1110-2100-10948	0.00	63.00	41.95	0.00	21.05	0.00	41.95	66.58%
			1110-2700-10948	0.00	82.00	60.05	0.00	21.95	0.00	60.05	73.23%
			1110-3110-10948	0.00	14.00	8.56	0.00	5.44	0.00	8.56	61.14%
	350201 / Unemploy Insur - Classified	010-0000	1110-1000-10948	0.00	3.00	5.03	0.00	(2.03)	0.00	5.03	167.66%
			1110-2100-10948	0.00	17.00	7.64	0.00	9.36	0.00	7.64	44.94%
			1110-2700-10948	0.00	0.00	0.06	0.00	(0.06)	0.00	0.06	X
	360101 / Workers Comp - Certificated	010-0000	1110-1000-10948	0.00	0.00	(11.78)	0.00	11.78	0.00	(11.78)	X
			1110-2100-10948	0.00	2,254.00	1,506.82	0.00	747.18	0.00	1,506.82	66.85%
			1110-2700-10948	0.00	2,906.00	2,113.96	0.00	792.04	0.00	2,113.96	72.74%
			1110-3110-10948	0.00	472.00	241.64	0.00	230.36	0.00	241.64	51.19%
	360201 / Workers Comp - Classified	010-0000	1110-1000-10948	0.00	83.00	(33.30)	0.00	116.30	0.00	(33.30)	-40.12%
			1110-2100-10948	0.00	607.00	257.75	0.00	349.25	0.00	257.75	42.46%
			1110-2700-10948	0.00	0.00	(0.08)	0.00	0.08	0.00	(0.08)	X
			1110-8100-10948	0.00	0.00	(80.33)	0.00	80.33	0.00	(80.33)	X
	370101 / OPEB, Allocated - Certificated	010-0000	1110-2100-10948	0.00	5,479.00	3,652.68	0.00	1,826.32	0.00	3,652.68	66.66%
			1110-2700-10948	0.00	5,479.00	3,955.10	0.00	1,523.90	0.00	3,955.10	72.18%
			1110-3110-10948	0.00	1,095.00	546.61	0.00	548.39	0.00	546.61	49.91%
	370201 / OPEB, Allocated - Classified	010-0000	1110-1000-10948	0.00	0.00	(0.09)	0.00	0.09	0.00	(0.09)	X
			1110-2100-10948	0.00	4,273.00	4,273.00	0.00	0.00	0.00	4,273.00	100.00%
	375101 / OPEB, Active Employees - Cert	010-0000	1110-2100-10948	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X

***Note*: Due to rounding, numbers do not always add up to totals.**

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	375101 / OPEB, Active Employees - Cert	010-0000	1110-2700-10948	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-3110-10948	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	375201 / OPEB, Active Employees - Class	010-0000	1110-2100-10948	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	430001 / General Supplies	010-0000	1110-1000-10948	0.00	56,703.00	0.00	0.00	9,630.91	47,072.09	47,072.09	83.01%
	430009 / Instl Material & Supplies-Budget use only	010-0000	1110-1000-10948	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
10948 / Joy and Wellness Total				0.00	566,839.00	328,968.92	0.00	190,797.99	47,072.09	376,041.01	66.34%
10949 / Engagement and Collaboration	240001 / Office Pers Salaries - Regular	010-0000	1110-2700-10949	0.00	14,286.00	14,286.00	0.00	0.00	0.00	14,286.00	100.00%
			1110-3110-10949	0.00	0.00	(4,109.17)	0.00	4,109.17	0.00	(4,109.17)	X
	240003 / Office Pers Salaries - Overtime	010-0000	1110-3110-10949	0.00	0.00	0.71	0.00	(0.71)	0.00	0.71	X
	240004 / Office Pers Salaries - Supple	010-0000	1110-3110-10949	0.00	0.00	(131.33)	0.00	131.33	0.00	(131.33)	X
	290001 / Other Class Salaries - Regular	010-0000	1110-1000-10949	0.00	0.00	(378.01)	0.00	378.01	0.00	(378.01)	X
	290003 / Other Class Salaries -Overtime	010-0000	1110-1000-10949	0.00	0.00	0.01	0.00	(0.01)	0.00	0.01	X
	320201 / PERS - Classified	010-0000	1110-1000-10949	0.00	0.00	(100.56)	0.00	100.56	0.00	(100.56)	X
			1110-2700-10949	0.00	3,773.00	3,773.00	0.00	0.00	0.00	3,773.00	100.00%
			1110-3110-10949	0.00	0.00	(1,116.48)	0.00	1,116.48	0.00	(1,116.48)	X
	330201 / Social Security-Classified	010-0000	1110-1000-10949	0.00	0.00	0.38	0.00	(0.38)	0.00	0.38	X
			1110-2700-10949	0.00	886.00	886.00	0.00	0.00	0.00	886.00	100.00%
			1110-3110-10949	0.00	0.00	(257.62)	0.00	257.62	0.00	(257.62)	X
	330202 / Medicare - Classified	010-0000	1110-1000-10949	0.00	0.00	0.09	0.00	(0.09)	0.00	0.09	X
			1110-2700-10949	0.00	208.00	208.00	0.00	0.00	0.00	208.00	100.00%
			1110-3110-10949	0.00	0.00	(60.23)	0.00	60.23	0.00	(60.23)	X
	330203 / Retirement In Lieu (PARS)-Clas	010-0000	1110-1000-10949	0.00	0.00	(0.23)	0.00	0.23	0.00	(0.23)	X
	340201 / Health/Welfare - Classified	010-0000	1110-1000-10949	0.00	0.00	67.32	0.00	(67.32)	0.00	67.32	X
			1110-2700-10949	0.00	3,887.00	3,887.00	0.00	0.00	0.00	3,887.00	100.00%

***Note*: Due to rounding, numbers do not always add up to totals.**

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	340201 / Health/Welfare - Classified	010-0000	1110-3110-10949	0.00	0.00	(1,619.00)	0.00	1,619.00	0.00	(1,619.00)	X
	350201 / Unemploy Insur - Classified	010-0000	1110-2700-10949	0.00	8.00	8.00	0.00	0.00	0.00	8.00	100.00%
			1110-3110-10949	0.00	0.00	(2.12)	0.00	2.12	0.00	(2.12)	X
	360201 / Workers Comp - Classified	010-0000	1110-1000-10949	0.00	0.00	(6.53)	0.00	6.53	0.00	(6.53)	X
			1110-2700-10949	0.00	256.00	256.00	0.00	0.00	0.00	256.00	100.00%
			1110-3110-10949	0.00	0.00	(76.20)	0.00	76.20	0.00	(76.20)	X
	370201 / OPEB, Allocated - Classified	010-0000	1110-2700-10949	0.00	1,095.00	1,095.00	0.00	0.00	0.00	1,095.00	100.00%
			1110-3110-10949	0.00	0.00	(456.60)	0.00	456.60	0.00	(456.60)	X
	375201 / OPEB, Active Employees - Class	010-0000	1110-2700-10949	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	430077 / Instr Material-Reimb Objt	010-0000	1110-1000-10949	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
10949 / Engagement and Collaboration Total				0.00	24,399.00	16,153.43	0.00	8,245.57	0.00	16,153.43	66.21%
10977 / TSP Supplemental Allocation	120021 / Guidance/Welfare Salaries-Reg	010-0000	1110-3110-10977	0.00	164,480.00	142,812.48	0.00	21,667.52	0.00	142,812.48	86.82%
	310101 / STRS - Certificated	010-0000	1110-3110-10977	0.00	31,417.00	27,278.52	0.00	4,138.48	0.00	27,278.52	86.82%
	330102 / Medicare - Certificated	010-0000	1110-3110-10977	0.00	2,385.00	2,034.85	0.00	350.15	0.00	2,034.85	85.31%
	340101 / Health/Welfare - Certificated	010-0000	1110-3110-10977	0.00	24,289.00	21,051.00	0.00	3,238.00	0.00	21,051.00	86.66%
	350101 / Unemploy Insur - Certificated	010-0000	1110-3110-10977	0.00	83.00	70.92	0.00	12.08	0.00	70.92	85.44%
	360101 / Workers Comp - Certificated	010-0000	1110-3110-10977	0.00	2,945.00	2,557.16	0.00	387.84	0.00	2,557.16	86.83%
	370101 / OPEB, Allocated - Certificated	010-0000	1110-3110-10977	0.00	6,848.00	5,934.84	0.00	913.16	0.00	5,934.84	86.66%
	375101 / OPEB, Active Employees - Cert	010-0000	1110-3110-10977	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
10977 / TSP Supplemental Allocation Total				0.00	232,447.00	201,739.77	0.00	30,707.23	0.00	201,739.77	86.79%
10989 / TSP-CSR-Teacher/Librarian	110001 / Teacher Salaries - Reg Assignment	010-0000	1110-1000-10989	0.00	408,994.00	227,337.32	0.00	181,656.68	0.00	227,337.32	55.58%
	110002 / Teacher Salaries - Substitutes	010-0000	1110-1000-10989	0.00	0.00	(137.53)	0.00	137.53	0.00	(137.53)	X
	120001 / Librarian Salaries-Regular	010-0000	1110-2420-10989	0.00	51,807.00	32,734.39	0.00	19,072.61	0.00	32,734.39	63.18%
	120004 / Librarian Salaries-Supple/Oth	010-0000	1110-2420-10989	0.00	454.00	454.00	0.00	0.00	0.00	454.00	100.00%

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Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	310101 / STRS - Certificated	010-0000	1110-1000-10989	0.00	78,120.00	43,397.34	0.00	34,722.66	0.00	43,397.34	55.55%
			1110-2420-10989	0.00	9,984.00	6,341.09	0.00	3,642.91	0.00	6,341.09	63.51%
	330102 / Medicare - Certificated	010-0000	1110-1000-10989	0.00	5,934.00	3,248.67	0.00	2,685.33	0.00	3,248.67	54.74%
			1110-2420-10989	0.00	759.00	483.70	0.00	275.30	0.00	483.70	63.72%
	340101 / Health/Welfare - Certificated	010-0000	1110-1000-10989	0.00	97,140.00	64,760.00	0.00	32,380.00	0.00	64,760.00	66.66%
			1110-2420-10989	0.00	8,879.00	5,920.12	0.00	2,958.88	0.00	5,920.12	66.67%
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-10989	0.00	209.00	116.40	0.00	92.60	0.00	116.40	55.69%
			1110-2420-10989	0.00	27.00	17.53	0.00	9.47	0.00	17.53	64.92%
	360101 / Workers Comp - Certificated	010-0000	1110-1000-10989	0.00	7,324.00	4,069.81	0.00	3,254.19	0.00	4,069.81	55.56%
			1110-2420-10989	0.00	937.00	595.57	0.00	341.43	0.00	595.57	63.56%
	370101 / OPEB, Allocated - Certificated	010-0000	1110-1000-10989	0.00	27,395.00	18,263.40	0.00	9,131.60	0.00	18,263.40	66.66%
			1110-2420-10989	0.00	2,504.00	1,669.56	0.00	834.44	0.00	1,669.56	66.67%
	375101 / OPEB, Active Employees - Cert	010-0000	1110-1000-10989	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-2420-10989	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
10989 / TSP-CSR-Teacher/Librarian Total				0.00	700,467.00	409,271.37	0.00	291,195.63	0.00	409,271.37	58.43%
11020 / K12 Norm Tchrs-Sal	110001 / Teacher Salaries - Reg Assignment	010-0000	1110-1000-11020	0.00	1,884,326.00	1,276,011.47	0.00	608,314.53	0.00	1,276,011.47	67.71%
	110002 / Teacher Salaries - Substitutes	010-0000	1110-1000-11020	0.00	0.00	(15.22)	0.00	15.22	0.00	(15.22)	X
	110004 / Teacher Salaries - Supple/Other	010-0000	1110-1000-11020	0.00	0.00	(633.50)	0.00	633.50	0.00	(633.50)	X
	310101 / STRS - Certificated	010-0000	1110-1000-11020	0.00	359,913.00	243,621.42	0.00	116,291.58	0.00	243,621.42	67.68%
	330102 / Medicare - Certificated	010-0000	1110-1000-11020	0.00	27,331.00	18,344.14	0.00	8,986.86	0.00	18,344.14	67.11%
	330103 / Retirement In Lieu (PARS)-Cert	010-0000	1110-1000-11020	0.00	0.00	(4.29)	0.00	4.29	0.00	(4.29)	X
	340101 / Health/Welfare - Certificated	010-0000	1110-1000-11020	0.00	330,276.00	224,607.77	0.00	105,668.23	0.00	224,607.77	68.00%
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-11020	0.00	951.00	641.06	0.00	309.94	0.00	641.06	67.40%
	360101 / Workers Comp - Certificated	010-0000	1110-1000-11020	0.00	33,739.00	22,820.20	0.00	10,918.80	0.00	22,820.20	67.63%

***Note*: Due to rounding, numbers do not always add up to totals.**

Los Angeles Unified School District

Thomas Jefferson Senior High — 1871401

BUDGET AVAILABILITY REPORT

As of November 24, 2026

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	370101 / OPEB, Allocated - Certificated	010-0000	1110-1000-11020	0.00	93,143.00	63,343.12	0.00	29,799.88	0.00	63,343.12	68.00%
	375101 / OPEB, Active Employees - Cert	010-0000	1110-1000-11020	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
11020 / K12 Norm Tchrs-Sal Total				0.00	2,729,679.00	1,848,736.17	0.00	880,942.83	0.00	1,848,736.17	67.73%
11104 / Regional Occup Prog-Schs	110001 / Teacher Salaries - Reg Assignment	010-0000	6000-1000-11104	0.00	56,844.00	34,989.67	0.00	21,854.33	0.00	34,989.67	61.55%
	310101 / STRS - Certificated	010-0000	6000-1000-11104	0.00	10,858.00	6,683.91	0.00	4,174.09	0.00	6,683.91	61.55%
	330102 / Medicare - Certificated	010-0000	6000-1000-11104	0.00	825.00	578.31	0.00	246.69	0.00	578.31	70.09%
	340101 / Health/Welfare - Certificated	010-0000	6000-1000-11104	0.00	12,629.00	8,419.48	0.00	4,209.52	0.00	8,419.48	66.66%
	350101 / Unemploy Insur - Certificated	010-0000	6000-1000-11104	0.00	29.00	20.51	0.00	8.49	0.00	20.51	70.72%
	360101 / Workers Comp - Certificated	010-0000	6000-1000-11104	0.00	1,018.00	628.80	0.00	389.20	0.00	628.80	61.76%
	370101 / OPEB, Allocated - Certificated	010-0000	6000-1000-11104	0.00	3,561.00	2,373.88	0.00	1,187.12	0.00	2,373.88	66.66%
	375101 / OPEB, Active Employees - Cert	010-0000	6000-1000-11104	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
11104 / Regional Occup Prog-Schs Total				0.00	85,764.00	53,694.56	0.00	32,069.44	0.00	53,694.56	62.61%
11141 / Off-Norm-School	110002 / Teacher Salaries - Substitutes	010-0000	1110-1000-11141	0.00	2,879.00	2,879.00	0.00	0.00	0.00	2,879.00	100.00%
	220001 / Maint/Oper Salaries - Regular	010-0000	1110-8100-11141	0.00	0.00	461.13	0.00	(461.13)	0.00	461.13	X
	220004 / Maint/Oper Salaries-Supple/Oth	010-0000	1110-8100-11141	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	310101 / STRS - Certificated	010-0000	1110-1000-11141	0.00	551.00	551.00	0.00	0.00	0.00	551.00	100.00%
	320201 / PERS - Classified	010-0000	1110-8100-11141	0.00	0.00	149.65	0.00	(149.65)	0.00	149.65	X
	330102 / Medicare - Certificated	010-0000	1110-1000-11141	0.00	42.00	42.00	0.00	0.00	0.00	42.00	100.00%
	330201 / Social Security-Classified	010-0000	1110-8100-11141	0.00	0.00	104.09	0.00	(104.09)	0.00	104.09	X
	330202 / Medicare - Classified	010-0000	1110-8100-11141	0.00	0.00	24.34	0.00	(24.34)	0.00	24.34	X
	340101 / Health/Welfare - Certificated	010-0000	1110-1000-11141	0.00	1,164.00	1,164.00	0.00	0.00	0.00	1,164.00	100.00%
	340201 / Health/Welfare - Classified	010-0000	1110-8100-11141	0.00	0.00	(0.01)	0.00	0.01	0.00	(0.01)	X
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-11141	0.00	2.00	2.00	0.00	0.00	0.00	2.00	100.00%
	350201 / Unemploy Insur - Classified	010-0000	1110-8100-11141	0.00	0.00	0.80	0.00	(0.80)	0.00	0.80	X

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Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	360101 / Workers Comp - Certificated	010-0000	1110-1000-11141	0.00	52.00	52.00	0.00	0.00	0.00	52.00	100.00%
	360201 / Workers Comp - Classified	010-0000	1110-8100-11141	0.00	0.00	6.41	0.00	(6.41)	0.00	6.41	X
	370101 / OPEB, Allocated - Certificated	010-0000	1110-1000-11141	0.00	327.00	327.00	0.00	0.00	0.00	327.00	100.00%
11141 / Off-Norm-School Total				0.00	5,017.00	5,763.41	0.00	(746.41)	0.00	5,763.41	114.88%
11227 / Teachers-JROTC	110001 / Teacher Salaries - Reg Assignment	010-0000	1110-1000-11227	0.00	0.00	52.98	0.00	(52.98)	0.00	52.98	X
	110004 / Teacher Salaries - Supple/Other	010-0000	1110-1000-11227	0.00	0.00	(96.24)	0.00	96.24	0.00	(96.24)	X
	310101 / STRS - Certificated	010-0000	1110-1000-11227	0.00	0.00	(8.21)	0.00	8.21	0.00	(8.21)	X
	330102 / Medicare - Certificated	010-0000	1110-1000-11227	0.00	0.00	82.02	0.00	(82.02)	0.00	82.02	X
	340101 / Health/Welfare - Certificated	010-0000	1110-1000-11227	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-11227	0.00	0.00	2.86	0.00	(2.86)	0.00	2.86	X
	360101 / Workers Comp - Certificated	010-0000	1110-1000-11227	0.00	0.00	(0.81)	0.00	0.81	0.00	(0.81)	X
	370101 / OPEB, Allocated - Certificated	010-0000	1110-1000-11227	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	375101 / OPEB, Active Employees - Cert	010-0000	1110-1000-11227	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
11227 / Teachers-JROTC Total				0.00	0.00	32.60	0.00	(32.60)	0.00	32.60	X
11266 / Community Schools Resolution	110004 / Teacher Salaries - Supple/Other	010-0000	1110-1000-11266	0.00	0.00	(5,990.90)	0.00	5,990.90	0.00	(5,990.90)	X
	120024 / Guidance/Welfare Salaries-Supp	010-0000	1110-3110-11266	0.00	0.00	(260.49)	0.00	260.49	0.00	(260.49)	X
	190001 / Other Cert Salaries - Regular	010-0000	1110-2100-11266	0.00	125,905.00	79,467.83	0.00	46,437.17	0.00	79,467.83	63.11%
	190004 / Other Cert Salaries - Supple	010-0000	1110-2100-11266	0.00	1,272.00	(11,622.44)	0.00	12,894.44	0.00	(11,622.44)	-913.71%
	210001 / Instruct Aides Salaries - Regular	010-0000	1110-1000-11266	0.00	0.00	(186.85)	0.00	186.85	0.00	(186.85)	X
	210003 / Instruct Aides Salaries - Overtime	010-0000	1110-1000-11266	0.00	0.00	(836.29)	0.00	836.29	0.00	(836.29)	X
	240001 / Office Pers Salaries - Regular	010-0000	1110-2100-11266	0.00	0.00	(284.55)	0.00	284.55	0.00	(284.55)	X
	240003 / Office Pers Salaries - Overtime	010-0000	1110-2100-11266	0.00	0.00	(762.64)	0.00	762.64	0.00	(762.64)	X
			1110-2700-11266	0.00	0.00	(665.89)	0.00	665.89	0.00	(665.89)	X
	240004 / Office Pers Salaries - Supple	010-0000	1110-2100-11266	0.00	0.00	(3,448.20)	0.00	3,448.20	0.00	(3,448.20)	X

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Los Angeles Unified School District

Thomas Jefferson Senior High — 1871401

BUDGET AVAILABILITY REPORT

As of November 24, 2026

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	240004 / Office Pers Salaries - Supple	010-0000	1110-2700-11266	0.00	0.00	16.69	0.00	(16.69)	0.00	16.69	X
	290001 / Other Class Salaries - Regular	010-0000	1110-1000-11266	0.00	0.00	1,133.88	0.00	(1,133.88)	0.00	1,133.88	X
			1110-2100-11266	0.00	33,879.00	7,387.89	0.00	26,491.11	0.00	7,387.89	21.80%
	290003 / Other Class Salaries -Overtime	010-0000	1110-1000-11266	0.00	0.00	(138.14)	0.00	138.14	0.00	(138.14)	X
			1110-2100-11266	0.00	0.00	(6,296.43)	0.00	6,296.43	0.00	(6,296.43)	X
	290004 / Other Class Salaries -Supple	010-0000	1110-1000-11266	0.00	0.00	(59.85)	0.00	59.85	0.00	(59.85)	X
			1110-2100-11266	0.00	0.00	(5,280.53)	0.00	5,280.53	0.00	(5,280.53)	X
	310101 / STRS - Certificated	010-0000	1110-1000-11266	0.00	0.00	(1,142.51)	0.00	1,142.51	0.00	(1,142.51)	X
			1110-2100-11266	0.00	24,292.00	12,959.64	0.00	11,332.36	0.00	12,959.64	53.34%
			1110-3110-11266	0.00	0.00	(49.76)	0.00	49.76	0.00	(49.76)	X
	320201 / PERS - Classified	010-0000	1110-1000-11266	0.00	0.00	95.47	0.00	(95.47)	0.00	95.47	X
			1110-2100-11266	0.00	8,945.00	(154.91)	0.00	9,099.91	0.00	(154.91)	-1.73%
			1110-2700-11266	0.00	0.00	5.11	0.00	(5.11)	0.00	5.11	X
	330102 / Medicare - Certificated	010-0000	1110-1000-11266	0.00	0.00	(104.14)	0.00	104.14	0.00	(104.14)	X
			1110-2100-11266	0.00	1,845.00	990.85	0.00	854.15	0.00	990.85	53.70%
	330201 / Social Security-Classified	010-0000	1110-1000-11266	0.00	0.00	45.71	0.00	(45.71)	0.00	45.71	X
			1110-2100-11266	0.00	2,101.00	(735.55)	0.00	2,836.55	0.00	(735.55)	-35.00%
			1110-2700-11266	0.00	0.00	(38.77)	0.00	38.77	0.00	(38.77)	X
	330202 / Medicare - Classified	010-0000	1110-1000-11266	0.00	0.00	16.37	0.00	(16.37)	0.00	16.37	X
			1110-2100-11266	0.00	492.00	(246.29)	0.00	738.29	0.00	(246.29)	-50.05%
			1110-2700-11266	0.00	0.00	(9.08)	0.00	9.08	0.00	(9.08)	X
	330203 / Retirement In Lieu (PARS)-Clas	010-0000	1110-1000-11266	0.00	0.00	10.80	0.00	(10.80)	0.00	10.80	X
			1110-2100-11266	0.00	0.00	(41.24)	0.00	41.24	0.00	(41.24)	X
	340101 / Health/Welfare - Certificated	010-0000	1110-2100-11266	0.00	19,428.00	12,952.00	0.00	6,476.00	0.00	12,952.00	66.66%

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Los Angeles Unified School District

Thomas Jefferson Senior High — 1871401

BUDGET AVAILABILITY REPORT

As of November 24, 2026

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	340201 / Health/Welfare - Classified	010-0000	1110-1000-11266	0.00	0.00	496.76	0.00	(496.76)	0.00	496.76	X
			1110-2100-11266	0.00	15,155.00	12,105.09	0.00	3,049.91	0.00	12,105.09	79.87%
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-11266	0.00	0.00	(3.63)	0.00	3.63	0.00	(3.63)	X
			1110-2100-11266	0.00	64.00	34.58	0.00	29.42	0.00	34.58	54.03%
	350201 / Unemploy Insur - Classified	010-0000	1110-1000-11266	0.00	0.00	0.57	0.00	(0.57)	0.00	0.57	X
			1110-2100-11266	0.00	17.00	(8.49)	0.00	25.49	0.00	(8.49)	-49.94%
			1110-2700-11266	0.00	0.00	(0.32)	0.00	0.32	0.00	(0.32)	X
	360101 / Workers Comp - Certificated	010-0000	1110-1000-11266	0.00	0.00	(106.89)	0.00	106.89	0.00	(106.89)	X
			1110-2100-11266	0.00	2,277.00	1,217.47	0.00	1,059.53	0.00	1,217.47	53.46%
			1110-3110-11266	0.00	0.00	(4.52)	0.00	4.52	0.00	(4.52)	X
	360201 / Workers Comp - Classified	010-0000	1110-1000-11266	0.00	0.00	(2.09)	0.00	2.09	0.00	(2.09)	X
			1110-2100-11266	0.00	607.00	(153.94)	0.00	760.94	0.00	(153.94)	-25.36%
			1110-2700-11266	0.00	0.00	(11.64)	0.00	11.64	0.00	(11.64)	X
	370101 / OPEB, Allocated - Certificated	010-0000	1110-2100-11266	0.00	5,479.00	3,652.68	0.00	1,826.32	0.00	3,652.68	66.66%
	370201 / OPEB, Allocated - Classified	010-0000	1110-1000-11266	0.00	0.00	(12.28)	0.00	12.28	0.00	(12.28)	X
			1110-2100-11266	0.00	4,273.00	4,246.52	0.00	26.48	0.00	4,246.52	99.38%
	375101 / OPEB, Active Employees - Cert	010-0000	1110-2100-11266	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	375201 / OPEB, Active Employees - Class	010-0000	1110-2100-11266	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	430009 / Instl Material & Supplies-Budget use only	010-0000	1110-1000-11266	0.00	95,138.00	0.00	0.00	0.00	95,138.00	95,138.00	100.00%
	430010 / Instr Material-General Purpose	010-0000	1110-1000-11266	0.00	5,856.00	0.00	0.00	0.00	5,856.00	5,856.00	100.00%
	430077 / Instr Material-Reimb Objt	010-0000	1110-2100-11266	(13,050.00)	(13,050.00)	0.00	0.00	0.00	(13,050.00)	(13,050.00)	
	430098 / Instr Material Pot Fndg - Budget use only	010-0000	1110-1000-11266	0.00	975.00	0.00	0.00	0.00	975.00	975.00	100.00%
11266 / Community Schools Resolution Total				(13,050.00)	334,950.00	98,176.66	0.00	147,854.34	88,919.00	187,095.66	55.86%
11421 / Prop 28-Arts Program	110001 / Teacher Salaries - Reg Assignment	010-6770	1110-1000-11421	0.00	0.00	1,335.08	0.00	(1,335.08)	0.00	1,335.08	X

***Note*: Due to rounding, numbers do not always add up to totals.**

Los Angeles Unified School District

Thomas Jefferson Senior High — 1871401

BUDGET AVAILABILITY REPORT

As of November 24, 2026

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	110004 / Teacher Salaries - Supple/Other	010-6770	1110-1000-11421	0.00	29,976.00	28,477.13	0.00	1,498.87	0.00	28,477.13	94.99%
	210001 / Instruct Aides Salaries - Regular	010-6770	1110-1000-11421	0.00	34,219.00	34,219.00	0.00	0.00	0.00	34,219.00	100.00%
	210002 / Instruct Aides Salaries - Subs/Relief	010-6770	1110-1000-11421	0.00	0.00	(2,565.41)	0.00	2,565.41	0.00	(2,565.41)	X
	310101 / STRS - Certificated	010-6770	1110-1000-11421	0.00	5,726.00	5,694.72	0.00	31.28	0.00	5,694.72	99.45%
	320201 / PERS - Classified	010-6770	1110-1000-11421	0.00	9,034.00	8,343.21	0.00	690.79	0.00	8,343.21	92.35%
	330102 / Medicare - Certificated	010-6770	1110-1000-11421	0.00	435.00	483.25	0.00	(48.25)	0.00	483.25	111.09%
	330201 / Social Security-Classified	010-6770	1110-1000-11421	0.00	2,122.00	2,185.39	0.00	(63.39)	0.00	2,185.39	102.98%
	330202 / Medicare - Classified	010-6770	1110-1000-11421	0.00	497.00	511.80	0.00	(14.80)	0.00	511.80	102.97%
	340201 / Health/Welfare - Classified	010-6770	1110-1000-11421	0.00	19,428.00	19,416.45	0.00	11.55	0.00	19,416.45	99.94%
	350101 / Unemploy Insur - Certificated	010-6770	1110-1000-11421	0.00	15.00	16.66	0.00	(1.66)	0.00	16.66	111.06%
	350201 / Unemploy Insur - Classified	010-6770	1110-1000-11421	0.00	18.00	18.50	0.00	(0.50)	0.00	18.50	102.77%
	360101 / Workers Comp - Certificated	010-6770	1110-1000-11421	0.00	537.00	533.42	0.00	3.58	0.00	533.42	99.33%
	360201 / Workers Comp - Classified	010-6770	1110-1000-11421	0.00	613.00	568.44	0.00	44.56	0.00	568.44	92.73%
	370201 / OPEB, Allocated - Classified	010-6770	1110-1000-11421	0.00	5,479.00	5,475.66	0.00	3.34	0.00	5,475.66	99.93%
	375201 / OPEB, Active Employees - Class	010-6770	1110-1000-11421	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	430001 / General Supplies	010-6770	1110-1000-11421	0.00	385.00	0.00	0.00	5,240.86	(4,855.86)	(4,855.86)	-1261.26%
	430009 / Instl Material & Supplies-Budget use only	010-6770	1110-1000-11421	0.00	967.00	0.00	0.00	0.00	967.00	967.00	100.00%
	430010 / Instr Material-General Purpose	010-6770	1110-1000-11421	34,527.00	30,552.00	0.00	0.00	0.00	30,552.00	30,552.00	100.00%
	430098 / Instr Material Pot Fndg - Budget use only	010-6770	1110-1000-11421	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	731001 / Indirect Support-General Fund	010-6770	1110-7210-11421	0.00	1,279.00	0.00	0.00	0.00	1,279.00	1,279.00	100.00%
11421 / Prop 28-Arts Program Total				34,527.00	141,282.00	104,713.30	0.00	8,626.56	27,942.14	132,655.44	93.89%
11449 / Proportionality-Campus Aides	290001 / Other Class Salaries - Regular	010-0000	0000-8100-11449	0.00	39,406.00	27,599.43	0.00	11,806.57	0.00	27,599.43	70.03%
	290002 / Other Class Salaries-Subs/Relf	010-0000	0000-8100-11449	0.00	0.00	0.03	0.00	(0.03)	0.00	0.03	X
	290003 / Other Class Salaries -Overtime	010-0000	0000-8100-11449	0.00	0.00	(0.34)	0.00	0.34	0.00	(0.34)	X

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Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	290004 / Other Class Salaries -Supple	010-0000	0000-8100-11449	0.00	0.00	(0.02)	0.00	0.02	0.00	(0.02)	X
	320201 / PERS - Classified	010-0000	0000-8100-11449	0.00	10,403.00	7,853.67	0.00	2,549.33	0.00	7,853.67	75.49%
	330201 / Social Security-Classified	010-0000	0000-8100-11449	0.00	2,443.00	1,801.04	0.00	641.96	0.00	1,801.04	73.72%
	330202 / Medicare - Classified	010-0000	0000-8100-11449	0.00	571.00	389.11	0.00	181.89	0.00	389.11	68.14%
	330203 / Retirement In Lieu (PARS)-Clas	010-0000	0000-8100-11449	0.00	0.00	(81.85)	0.00	81.85	0.00	(81.85)	X
	340201 / Health/Welfare - Classified	010-0000	0000-8100-11449	0.00	15,759.00	10,231.15	0.00	5,527.85	0.00	10,231.15	64.92%
	350201 / Unemploy Insur - Classified	010-0000	0000-8100-11449	0.00	20.00	13.38	0.00	6.62	0.00	13.38	66.90%
	360201 / Workers Comp - Classified	010-0000	0000-8100-11449	0.00	705.00	487.99	0.00	217.01	0.00	487.99	69.21%
	370201 / OPEB, Allocated - Classified	010-0000	0000-8100-11449	0.00	4,444.00	2,885.15	0.00	1,558.85	0.00	2,885.15	64.92%
11449 / Proportionality-Campus Aides Total				0.00	73,751.00	51,178.74	0.00	22,572.26	0.00	51,178.74	69.39%
11476 / Civic Center Permit Program-School	220003 / Maint/Oper Salaries - Overtime	010-0000	8100-5000-11476	0.00	0.00	(0.01)	0.00	0.01	0.00	(0.01)	X
	320201 / PERS - Classified	010-0000	8100-5000-11476	0.00	0.00	23.61	0.00	(23.61)	0.00	23.61	X
	330201 / Social Security-Classified	010-0000	8100-5000-11476	0.00	0.00	8.16	0.00	(8.16)	0.00	8.16	X
	330202 / Medicare - Classified	010-0000	8100-5000-11476	0.00	0.00	1.93	0.00	(1.93)	0.00	1.93	X
	350201 / Unemploy Insur - Classified	010-0000	8100-5000-11476	0.00	0.00	0.06	0.00	(0.06)	0.00	0.06	X
	360201 / Workers Comp - Classified	010-0000	8100-5000-11476	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	430077 / Instr Material-Reimb Objt	010-0000	8100-5000-11476	(222.00)	(222.00)	0.00	0.00	0.00	(222.00)	(222.00)	
11476 / Civic Center Permit Program-School Total				(222.00)	(222.00)	33.75	0.00	(33.75)	(222.00)	(188.25)	84.80%
11638 / Community Schools-LREBG-SC	290001 / Other Class Salaries - Regular	010-7435	1110-2100-11638	0.00	0.00	(1,364.45)	0.00	1,364.45	0.00	(1,364.45)	X
	290003 / Other Class Salaries -Overtime	010-7435	1110-2100-11638	0.00	0.00	(15.26)	0.00	15.26	0.00	(15.26)	X
	320201 / PERS - Classified	010-7435	1110-2100-11638	0.00	0.00	(78.50)	0.00	78.50	0.00	(78.50)	X
	330203 / Retirement In Lieu (PARS)-Clas	010-7435	1110-2100-11638	0.00	0.00	(40.07)	0.00	40.07	0.00	(40.07)	X
	340201 / Health/Welfare - Classified	010-7435	1110-2100-11638	0.00	0.00	0.01	0.00	(0.01)	0.00	0.01	X

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Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	360201 / Workers Comp - Classified	010-7435	1110-2100-11638	0.00	0.00	(23.99)	0.00	23.99	0.00	(23.99)	X
11638 / Community Schools-LREBG-SC Total				0.00	0.00	(1,522.26)	0.00	1,522.26	0.00	(1,522.26)	X
11665 / Band and Drill Uniforms	430010 / Instr Material-General Purpose	010-0000	1110-4000-11665	1.00	1.00	0.00	0.00	0.00	1.00	1.00	100.00%
11665 / Band and Drill Uniforms Total				1.00	1.00	0.00	0.00	0.00	1.00	1.00	100.00%
11673 / Campus Aides-Spec Progs	290001 / Other Class Salaries - Regular	010-0000	0000-8100-11673	0.00	118,255.00	82,824.29	0.00	35,430.71	0.00	82,824.29	70.03%
	290002 / Other Class Salaries-Subs/Relf	010-0000	0000-8100-11673	0.00	0.00	0.02	0.00	(0.02)	0.00	0.02	X
	290003 / Other Class Salaries -Overtime	010-0000	0000-8100-11673	0.00	0.00	(0.99)	0.00	0.99	0.00	(0.99)	X
	290004 / Other Class Salaries -Supple	010-0000	0000-8100-11673	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	320201 / PERS - Classified	010-0000	0000-8100-11673	0.00	31,219.00	23,568.06	0.00	7,650.94	0.00	23,568.06	75.49%
	330201 / Social Security-Classified	010-0000	0000-8100-11673	0.00	7,332.00	5,405.88	0.00	1,926.12	0.00	5,405.88	73.72%
	330202 / Medicare - Classified	010-0000	0000-8100-11673	0.00	1,715.00	1,169.21	0.00	545.79	0.00	1,169.21	68.17%
	330203 / Retirement In Lieu (PARS)-Clas	010-0000	0000-8100-11673	0.00	0.00	(245.36)	0.00	245.36	0.00	(245.36)	X
	340201 / Health/Welfare - Classified	010-0000	0000-8100-11673	0.00	47,292.00	30,688.07	0.00	16,603.93	0.00	30,688.07	64.89%
	350201 / Unemploy Insur - Classified	010-0000	0000-8100-11673	0.00	59.00	39.86	0.00	19.14	0.00	39.86	67.55%
	360201 / Workers Comp - Classified	010-0000	0000-8100-11673	0.00	2,117.00	1,465.46	0.00	651.54	0.00	1,465.46	69.22%
	370201 / OPEB, Allocated - Classified	010-0000	0000-8100-11673	0.00	13,337.00	8,654.47	0.00	4,682.53	0.00	8,654.47	64.89%
11673 / Campus Aides-Spec Progs Total				0.00	221,326.00	153,568.97	0.00	67,757.03	0.00	153,568.97	69.39%
11951 / Suspense Acct.(Gen Fd-Unrest)	110001 / Teacher Salaries - Reg Assignment	010-0000	1110-1000-11951	0.00	0.00	(8,816.10)	0.00	8,816.10	0.00	(8,816.10)	X
	190001 / Other Cert Salaries - Regular	010-0000	1110-2100-11951	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	310101 / STRS - Certificated	010-0000	1110-1000-11951	0.00	0.00	(1,683.88)	0.00	1,683.88	0.00	(1,683.88)	X
	330102 / Medicare - Certificated	010-0000	1110-1000-11951	0.00	0.00	4.47	0.00	(4.47)	0.00	4.47	X
	330201 / Social Security-Classified	010-0000	1110-2100-11951	0.00	0.00	(4.69)	0.00	4.69	0.00	(4.69)	X
	330202 / Medicare - Classified	010-0000	1110-2100-11951	0.00	0.00	(1.09)	0.00	1.09	0.00	(1.09)	X

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Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	340101 / Health/Welfare - Certificated	010-0000	1110-1000-11951	0.00	0.00	(1,633.21)	0.00	1,633.21	0.00	(1,633.21)	X
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-11951	0.00	0.00	0.15	0.00	(0.15)	0.00	0.15	X
	350201 / Unemploy Insur - Classified	010-0000	1110-2100-11951	0.00	0.00	(0.03)	0.00	0.03	0.00	(0.03)	X
	360101 / Workers Comp - Certificated	010-0000	1110-1000-11951	0.00	0.00	(157.79)	0.00	157.79	0.00	(157.79)	X
	370101 / OPEB, Allocated - Certificated	010-0000	1110-1000-11951	0.00	0.00	(460.59)	0.00	460.59	0.00	(460.59)	X
11951 / Suspense Acct.(Gen Fd-Unrest) Total				0.00	0.00	(12,752.76)	0.00	12,752.76	0.00	(12,752.76)	X
12099 / TIIPG-Transp-Sal/Ben/Trans-Sch	290004 / Other Class Salaries -Supple	010-0000	1110-1000-12099	0.00	30,426.00	20,952.14	0.00	9,473.86	0.00	20,952.14	68.86%
	320201 / PERS - Classified	010-0000	1110-1000-12099	0.00	0.00	(1,138.38)	0.00	1,138.38	0.00	(1,138.38)	X
	330201 / Social Security-Classified	010-0000	1110-1000-12099	0.00	0.00	(317.86)	0.00	317.86	0.00	(317.86)	X
	330202 / Medicare - Classified	010-0000	1110-1000-12099	0.00	442.00	287.16	0.00	154.84	0.00	287.16	64.96%
	330203 / Retirement In Lieu (PARS)-Clas	010-0000	1110-1000-12099	0.00	1,142.00	934.05	0.00	207.95	0.00	934.05	81.79%
	350201 / Unemploy Insur - Classified	010-0000	1110-1000-12099	0.00	16.00	10.54	0.00	5.46	0.00	10.54	65.87%
	360201 / Workers Comp - Classified	010-0000	1110-1000-12099	0.00	546.00	355.11	0.00	190.89	0.00	355.11	65.03%
12099 / TIIPG-Transp-Sal/Ben/Trans-Sch Total				0.00	32,572.00	21,082.76	0.00	11,489.24	0.00	21,082.76	64.73%
12160 / SpEd-Assistants-Moderate To Severe	210001 / Instruct Aides Salaries - Regular	010-6500	5760-1110-12160	0.00	52,942.00	34,846.71	0.00	18,095.29	0.00	34,846.71	65.82%
	320201 / PERS - Classified	010-6500	5760-1110-12160	0.00	13,977.00	9,204.34	0.00	4,772.66	0.00	9,204.34	65.85%
	330201 / Social Security-Classified	010-6500	5760-1110-12160	0.00	3,283.00	2,135.33	0.00	1,147.67	0.00	2,135.33	65.04%
	330202 / Medicare - Classified	010-6500	5760-1110-12160	0.00	768.00	499.57	0.00	268.43	0.00	499.57	65.04%
	340201 / Health/Welfare - Classified	010-6500	5760-1110-12160	0.00	19,428.00	11,376.45	0.00	8,051.55	0.00	11,376.45	58.55%
	350201 / Unemploy Insur - Classified	010-6500	5760-1110-12160	0.00	27.00	17.73	0.00	9.27	0.00	17.73	65.66%
	360201 / Workers Comp - Classified	010-6500	5760-1110-12160	0.00	948.00	623.69	0.00	324.31	0.00	623.69	65.79%
	370201 / OPEB, Allocated - Classified	010-6500	5760-1110-12160	0.00	5,479.00	3,208.35	0.00	2,270.65	0.00	3,208.35	58.55%
	375201 / OPEB, Active Employees - Class	010-6500	5760-1110-12160	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
12160 / SpEd-Assistants-Moderate To Severe Total				0.00	96,852.00	61,912.17	0.00	34,939.83	0.00	61,912.17	63.92%

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Los Angeles Unified School District

Thomas Jefferson Senior High — 1871401

BUDGET AVAILABILITY REPORT

As of November 24, 2026

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
12215 / SpEd-Assistants	210001 / Instruct Aides Salaries - Regular	010-6500	5760-1110-12215	0.00	158,826.00	109,403.89	0.00	49,422.11	0.00	109,403.89	68.88%
	210002 / Instruct Aides Salaries - Subs/Relief	010-6500	5760-1110-12215	0.00	0.00	59.04	0.00	(59.04)	0.00	59.04	X
	210003 / Instruct Aides Salaries - Overtime	010-6500	5760-1110-12215	0.00	0.00	56.02	0.00	(56.02)	0.00	56.02	X
	210004 / Instruct Aides Salaries - Supple	010-6500	5760-1110-12215	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	320201 / PERS - Classified	010-6500	5760-1110-12215	0.00	41,931.00	29,612.69	0.00	12,318.31	0.00	29,612.69	70.62%
	330201 / Social Security-Classified	010-6500	5760-1110-12215	0.00	9,849.00	7,374.58	0.00	2,474.42	0.00	7,374.58	74.87%
	330202 / Medicare - Classified	010-6500	5760-1110-12215	0.00	2,304.00	1,690.20	0.00	613.80	0.00	1,690.20	73.35%
	330203 / Retirement In Lieu (PARS)-Clas	010-6500	5760-1110-12215	0.00	0.00	(72.47)	0.00	72.47	0.00	(72.47)	X
	340201 / Health/Welfare - Classified	010-6500	5760-1110-12215	0.00	58,284.00	34,080.47	0.00	24,203.53	0.00	34,080.47	58.47%
	350201 / Unemploy Insur - Classified	010-6500	5760-1110-12215	0.00	81.00	59.83	0.00	21.17	0.00	59.83	73.86%
	360201 / Workers Comp - Classified	010-6500	5760-1110-12215	0.00	2,844.00	1,934.01	0.00	909.99	0.00	1,934.01	68.00%
	370201 / OPEB, Allocated - Classified	010-6500	5760-1110-12215	0.00	16,437.00	9,611.23	0.00	6,825.77	0.00	9,611.23	58.47%
	375201 / OPEB, Active Employees - Class	010-6500	5760-1110-12215	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
12215 / SpEd-Assistants Total				0.00	290,556.00	193,809.49	0.00	96,746.51	0.00	193,809.49	66.70%
12494 / Inclusion Program	110001 / Teacher Salaries - Reg Assignment	010-6500	5760-1120-12494	0.00	288,748.00	179,198.80	0.00	109,549.20	0.00	179,198.80	62.06%
	110002 / Teacher Salaries - Substitutes	010-6500	5760-1120-12494	0.00	0.00	0.34	0.00	(0.34)	0.00	0.34	X
	310101 / STRS - Certificated	010-6500	5760-1120-12494	0.00	55,152.00	34,228.12	0.00	20,923.88	0.00	34,228.12	62.06%
	330102 / Medicare - Certificated	010-6500	5760-1120-12494	0.00	4,189.00	2,606.04	0.00	1,582.96	0.00	2,606.04	62.21%
	340101 / Health/Welfare - Certificated	010-6500	5760-1120-12494	0.00	58,284.00	38,856.00	0.00	19,428.00	0.00	38,856.00	66.66%
	350101 / Unemploy Insur - Certificated	010-6500	5760-1120-12494	0.00	146.00	91.49	0.00	54.51	0.00	91.49	62.66%
	360101 / Workers Comp - Certificated	010-6500	5760-1120-12494	0.00	5,169.00	3,207.97	0.00	1,961.03	0.00	3,207.97	62.06%
	370101 / OPEB, Allocated - Certificated	010-6500	5760-1120-12494	0.00	16,437.00	10,958.04	0.00	5,478.96	0.00	10,958.04	66.66%
	375101 / OPEB, Active Employees - Cert	010-6500	5760-1120-12494	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
12494 / Inclusion Program Total				0.00	428,125.00	269,146.80	0.00	158,978.20	0.00	269,146.80	62.87%

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Los Angeles Unified School District

Thomas Jefferson Senior High — 1871401

BUDGET AVAILABILITY REPORT

As of November 24, 2026

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
12532 / Adapted Physical Education Program	110001 / Teacher Salaries - Reg Assignment	010-6500	5760-1190-12532	0.00	23,041.00	16,583.16	0.00	6,457.84	0.00	16,583.16	71.97%
	310101 / STRS - Certificated	010-6500	5760-1190-12532	0.00	4,402.00	3,168.64	0.00	1,233.36	0.00	3,168.64	71.98%
	330102 / Medicare - Certificated	010-6500	5760-1190-12532	0.00	335.00	248.13	0.00	86.87	0.00	248.13	74.06%
	340101 / Health/Welfare - Certificated	010-6500	5760-1190-12532	0.00	3,887.00	2,591.87	0.00	1,295.13	0.00	2,591.87	66.68%
	350101 / Unemploy Insur - Certificated	010-6500	5760-1190-12532	0.00	12.00	8.98	0.00	3.02	0.00	8.98	74.83%
	360101 / Workers Comp - Certificated	010-6500	5760-1190-12532	0.00	413.00	297.24	0.00	115.76	0.00	297.24	71.97%
	370101 / OPEB, Allocated - Certificated	010-6500	5760-1190-12532	0.00	1,096.00	730.80	0.00	365.20	0.00	730.80	66.67%
	375101 / OPEB, Active Employees - Cert	010-6500	5760-1190-12532	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
12532 / Adapted Physical Education Program Total				0.00	33,186.00	23,628.82	0.00	9,557.18	0.00	23,628.82	71.20%
12535 / Speech & Language Program	190001 / Other Cert Salaries - Regular	010-6500	5760-3150-12535	0.00	14,253.00	11,278.41	0.00	2,974.59	0.00	11,278.41	79.13%
	210001 / Instruct Aides Salaries - Regular	010-6500	5760-1190-12535	0.00	0.00	405.86	0.00	(405.86)	0.00	405.86	X
	210004 / Instruct Aides Salaries - Supple	010-6500	5760-1190-12535	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	310101 / STRS - Certificated	010-6500	5760-3150-12535	0.00	2,723.00	2,154.91	0.00	568.09	0.00	2,154.91	79.13%
	320201 / PERS - Classified	010-6500	5760-1190-12535	0.00	0.00	108.94	0.00	(108.94)	0.00	108.94	X
	330102 / Medicare - Certificated	010-6500	5760-3150-12535	0.00	207.00	163.63	0.00	43.37	0.00	163.63	79.04%
	330201 / Social Security-Classified	010-6500	5760-1190-12535	0.00	0.00	91.87	0.00	(91.87)	0.00	91.87	X
	330202 / Medicare - Classified	010-6500	5760-1190-12535	0.00	0.00	21.47	0.00	(21.47)	0.00	21.47	X
	340101 / Health/Welfare - Certificated	010-6500	5760-3150-12535	0.00	1,944.00	1,296.40	0.00	647.60	0.00	1,296.40	66.68%
	340201 / Health/Welfare - Classified	010-6500	5760-1190-12535	0.00	0.00	0.03	0.00	(0.03)	0.00	0.03	X
	350101 / Unemploy Insur - Certificated	010-6500	5760-3150-12535	0.00	8.00	6.48	0.00	1.52	0.00	6.48	81.00%
	350201 / Unemploy Insur - Classified	010-6500	5760-1190-12535	0.00	0.00	0.71	0.00	(0.71)	0.00	0.71	X
	360101 / Workers Comp - Certificated	010-6500	5760-3150-12535	0.00	256.00	202.71	0.00	53.29	0.00	202.71	79.18%
	360201 / Workers Comp - Classified	010-6500	5760-1190-12535	0.00	0.00	6.38	0.00	(6.38)	0.00	6.38	X
	370101 / OPEB, Allocated - Certificated	010-6500	5760-3150-12535	0.00	547.00	364.36	0.00	182.64	0.00	364.36	66.61%

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	375101 / OPEB, Active Employees - Cert	010-6500	5760-3150-12535	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
12535 / Speech & Language Program Total				0.00	19,938.00	16,102.16	0.00	3,835.84	0.00	16,102.16	80.76%
12552 / Career & Transition Program	110001 / Teacher Salaries - Reg Assignment	010-6500	5760-1190-12552	0.00	74,449.00	54,828.49	0.00	19,620.51	0.00	54,828.49	73.64%
	310101 / STRS - Certificated	010-6500	5760-1190-12552	0.00	14,221.00	10,473.48	0.00	3,747.52	0.00	10,473.48	73.64%
	330102 / Medicare - Certificated	010-6500	5760-1190-12552	0.00	1,080.00	762.78	0.00	317.22	0.00	762.78	70.62%
	340101 / Health/Welfare - Certificated	010-6500	5760-1190-12552	0.00	11,656.00	7,770.40	0.00	3,885.60	0.00	7,770.40	66.66%
	350101 / Unemploy Insur - Certificated	010-6500	5760-1190-12552	0.00	38.00	27.08	0.00	10.92	0.00	27.08	71.26%
	360101 / Workers Comp - Certificated	010-6500	5760-1190-12552	0.00	1,333.00	981.59	0.00	351.41	0.00	981.59	73.63%
	370101 / OPEB, Allocated - Certificated	010-6500	5760-1190-12552	0.00	3,287.00	2,191.20	0.00	1,095.80	0.00	2,191.20	66.66%
	375101 / OPEB, Active Employees - Cert	010-6500	5760-1190-12552	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
12552 / Career & Transition Program Total				0.00	106,064.00	77,035.02	0.00	29,028.98	0.00	77,035.02	72.63%
12557 / Special Ed - Psychologist School	120021 / Guidance/Welfare Salaries-Reg	010-6500	5760-3120-12557	0.00	13,157.00	(1,313.62)	0.00	14,470.62	0.00	(1,313.62)	-9.98%
	310101 / STRS - Certificated	010-6500	5760-3120-12557	0.00	2,514.00	(250.01)	0.00	2,764.01	0.00	(250.01)	-9.94%
	330102 / Medicare - Certificated	010-6500	5760-3120-12557	0.00	191.00	(16.40)	0.00	207.40	0.00	(16.40)	-8.58%
	340101 / Health/Welfare - Certificated	010-6500	5760-3120-12557	0.00	1,944.00	1.20	0.00	1,942.80	0.00	1.20	0.06%
	350101 / Unemploy Insur - Certificated	010-6500	5760-3120-12557	0.00	7.00	(0.18)	0.00	7.18	0.00	(0.18)	-2.57%
	360101 / Workers Comp - Certificated	010-6500	5760-3120-12557	0.00	236.00	(22.89)	0.00	258.89	0.00	(22.89)	-9.69%
	370101 / OPEB, Allocated - Certificated	010-6500	5760-3120-12557	0.00	547.00	(0.88)	0.00	547.88	0.00	(0.88)	-0.16%
	375101 / OPEB, Active Employees - Cert	010-6500	5760-3120-12557	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
12557 / Special Ed - Psychologist School Total				0.00	18,596.00	(1,602.78)	0.00	20,198.78	0.00	(1,602.78)	-8.62%
12817 / SPED-SCHOOL ALLOC-COMPLIANCE	110002 / Teacher Salaries - Substitutes	010-6500	5760-1110-12817	0.00	2,473.00	2,492.49	0.00	(19.49)	0.00	2,492.49	100.78%
	210004 / Instruct Aides Salaries - Supple	010-6500	5760-1110-12817	0.00	0.00	(143.01)	0.00	143.01	0.00	(143.01)	X
	310101 / STRS - Certificated	010-6500	5760-1110-12817	0.00	473.00	476.72	0.00	(3.72)	0.00	476.72	100.78%

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	320201 / PERS - Classified	010-6500	5760-1110-12817	0.00	0.00	(38.06)	0.00	38.06	0.00	(38.06)	X
	330102 / Medicare - Certificated	010-6500	5760-1110-12817	0.00	36.00	36.66	0.00	(0.66)	0.00	36.66	101.83%
	330201 / Social Security-Classified	010-6500	5760-1110-12817	0.00	0.00	(8.87)	0.00	8.87	0.00	(8.87)	X
	330202 / Medicare - Classified	010-6500	5760-1110-12817	0.00	0.00	(2.07)	0.00	2.07	0.00	(2.07)	X
	340101 / Health/Welfare - Certificated	010-6500	5760-1110-12817	0.00	1,000.00	1,000.02	0.00	(0.02)	0.00	1,000.02	100.00%
	350101 / Unemploy Insur - Certificated	010-6500	5760-1110-12817	0.00	2.00	2.03	0.00	(0.03)	0.00	2.03	101.50%
	350201 / Unemploy Insur - Classified	010-6500	5760-1110-12817	0.00	0.00	(0.06)	0.00	0.06	0.00	(0.06)	X
	360101 / Workers Comp - Certificated	010-6500	5760-1110-12817	0.00	45.00	45.35	0.00	(0.35)	0.00	45.35	100.77%
	360201 / Workers Comp - Classified	010-6500	5760-1110-12817	0.00	0.00	(2.49)	0.00	2.49	0.00	(2.49)	X
	370101 / OPEB, Allocated - Certificated	010-6500	5760-1110-12817	0.00	281.00	281.01	0.00	(0.01)	0.00	281.01	100.00%
	375101 / OPEB, Active Employees - Cert	010-6500	5760-1110-12817	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
12817 / SPED-SCHOOL ALLOC-COMPLIANCE Total				0.00	4,310.00	4,139.72	0.00	170.28	0.00	4,139.72	96.05%
13027 / General Fund School Program	110001 / Teacher Salaries - Reg Assignment	010-0000	1110-1000-13027	0.00	0.00	(16,501.34)	0.00	16,501.34	0.00	(16,501.34)	X
	110002 / Teacher Salaries - Substitutes	010-0000	1110-1000-13027	0.00	65,107.00	5,278.93	0.00	59,828.07	0.00	5,278.93	8.10%
			1110-4000-13027	0.00	0.00	0.27	0.00	(0.27)	0.00	0.27	X
	110004 / Teacher Salaries - Supple/Other	010-0000	1110-1000-13027	0.00	1,662.00	1,663.55	0.00	(1.55)	0.00	1,663.55	100.09%
			1110-4000-13027	0.00	0.00	(1,921.50)	0.00	1,921.50	0.00	(1,921.50)	X
	120002 / Librarian Salaries-Sub	010-0000	0000-2420-13027	0.00	1,194.00	1,194.00	0.00	0.00	0.00	1,194.00	100.00%
			1110-2420-13027	0.00	0.00	(771.05)	0.00	771.05	0.00	(771.05)	X
	120024 / Guidance/Welfare Salaries-Supp	010-0000	0000-3110-13027	0.00	5,847.00	250.65	0.00	5,596.35	0.00	250.65	4.28%
	190004 / Other Cert Salaries - Supple	010-0000	1110-2100-13027	0.00	0.00	2.09	0.00	(2.09)	0.00	2.09	X
	210001 / Instruct Aides Salaries - Regular	010-0000	1110-1000-13027	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	210003 / Instruct Aides Salaries - Overtime	010-0000	1110-1000-13027	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	210004 / Instruct Aides Salaries - Supple	010-0000	1110-1000-13027	0.00	0.00	194.98	0.00	(194.98)	0.00	194.98	X

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Los Angeles Unified School District

Thomas Jefferson Senior High — 1871401

BUDGET AVAILABILITY REPORT

As of November 24, 2026

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	220001 / Maint/Oper Salaries - Regular	010-0000	0000-8100-13027	0.00	110,100.00	77,360.55	0.00	32,739.45	0.00	77,360.55	70.26%
			1110-8100-13027	0.00	0.00	100.75	0.00	(100.75)	0.00	100.75	X
	220002 / Maint/Oper Salaries-Subs/Relief	010-0000	0000-8100-13027	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-8100-13027	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	220003 / Maint/Oper Salaries - Overtime	010-0000	0000-8100-13027	0.00	0.00	(620.49)	0.00	620.49	0.00	(620.49)	X
			1110-8100-13027	0.00	0.00	(0.01)	0.00	0.01	0.00	(0.01)	X
	220004 / Maint/Oper Salaries-Supple/Oth	010-0000	0000-8100-13027	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	240002 / Office Pers Salaries - Subs/Relf	010-0000	0000-2700-13027	0.00	748.00	748.00	0.00	0.00	0.00	748.00	100.00%
	240003 / Office Pers Salaries - Overtime	010-0000	1110-2700-13027	0.00	0.00	5.27	0.00	(5.27)	0.00	5.27	X
	240004 / Office Pers Salaries - Supple	010-0000	1110-2100-13027	0.00	0.00	9.81	0.00	(9.81)	0.00	9.81	X
			1110-2700-13027	0.00	0.00	8.26	0.00	(8.26)	0.00	8.26	X
	290001 / Other Class Salaries - Regular	010-0000	0000-2100-13027	0.00	0.00	(77.83)	0.00	77.83	0.00	(77.83)	X
			1110-1000-13027	0.00	0.00	(62.84)	0.00	62.84	0.00	(62.84)	X
	290002 / Other Class Salaries-Subs/Relf	010-0000	1110-1000-13027	0.00	0.00	(33.10)	0.00	33.10	0.00	(33.10)	X
			1110-4000-13027	0.00	0.00	(3,226.70)	0.00	3,226.70	0.00	(3,226.70)	X
	290003 / Other Class Salaries -Overtime	010-0000	0000-2100-13027	0.00	0.00	(6.10)	0.00	6.10	0.00	(6.10)	X
			1110-1000-13027	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-2100-13027	0.00	0.00	(25.43)	0.00	25.43	0.00	(25.43)	X
	290004 / Other Class Salaries -Supple	010-0000	0000-2100-13027	0.00	0.00	(34.45)	0.00	34.45	0.00	(34.45)	X
			1110-1000-13027	0.00	0.00	0.01	0.00	(0.01)	0.00	0.01	X
			1110-2100-13027	0.00	7,622.00	7,622.00	0.00	0.00	0.00	7,622.00	100.00%
	310101 / STRS - Certificated	010-0000	0000-2420-13027	0.00	229.00	229.00	0.00	0.00	0.00	229.00	100.00%
			0000-3110-13027	0.00	1,118.00	49.09	0.00	1,068.91	0.00	49.09	4.39%
			1110-1000-13027	0.00	12,755.00	2,077.16	0.00	10,677.84	0.00	2,077.16	16.28%

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Los Angeles Unified School District

Thomas Jefferson Senior High — 1871401

BUDGET AVAILABILITY REPORT

As of November 24, 2026

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	310101 / STRS - Certificated	010-0000	1110-2100-13027	0.00	0.00	0.41	0.00	(0.41)	0.00	0.41	X
			1110-2420-13027	0.00	0.00	(147.27)	0.00	147.27	0.00	(147.27)	X
			1110-4000-13027	0.00	0.00	(366.94)	0.00	366.94	0.00	(366.94)	X
	310220 / STRS - Classified	010-0000	1110-1000-13027	0.00	0.00	(486.36)	0.00	486.36	0.00	(486.36)	X
	320201 / PERS - Classified	010-0000	0000-2100-13027	0.00	0.00	(6.04)	0.00	6.04	0.00	(6.04)	X
			0000-2700-13027	0.00	199.00	199.00	0.00	0.00	0.00	199.00	100.00%
			0000-8100-13027	0.00	29,069.00	21,068.73	0.00	8,000.27	0.00	21,068.73	72.47%
			1110-1000-13027	0.00	0.00	41.26	0.00	(41.26)	0.00	41.26	X
			1110-2100-13027	0.00	0.00	(4.23)	0.00	4.23	0.00	(4.23)	X
			1110-2700-13027	0.00	0.00	3.66	0.00	(3.66)	0.00	3.66	X
			1110-4000-13027	0.00	0.00	(353.60)	0.00	353.60	0.00	(353.60)	X
			1110-8100-13027	0.00	0.00	32.41	0.00	(32.41)	0.00	32.41	X
	330101 / Social Security -Certificated	010-0000	1110-1000-13027	0.00	0.00	0.09	0.00	(0.09)	0.00	0.09	X
	330102 / Medicare - Certificated	010-0000	0000-2420-13027	0.00	18.00	18.00	0.00	0.00	0.00	18.00	100.00%
			0000-3110-13027	0.00	85.00	(33.79)	0.00	118.79	0.00	(33.79)	-39.75%
			1110-1000-13027	0.00	970.00	53.57	0.00	916.43	0.00	53.57	5.52%
			1110-2100-13027	0.00	0.00	0.35	0.00	(0.35)	0.00	0.35	X
			1110-2420-13027	0.00	0.00	(11.11)	0.00	11.11	0.00	(11.11)	X
			1110-4000-13027	0.00	0.00	(25.40)	0.00	25.40	0.00	(25.40)	X
	330103 / Retirement In Lieu (PARS)-Cert	010-0000	1110-1000-13027	0.00	0.00	(43.93)	0.00	43.93	0.00	(43.93)	X
	330201 / Social Security-Classified	010-0000	0000-2100-13027	0.00	0.00	5.98	0.00	(5.98)	0.00	5.98	X
			0000-2700-13027	0.00	47.00	47.00	0.00	0.00	0.00	47.00	100.00%
			0000-8100-13027	0.00	6,828.00	4,706.13	0.00	2,121.87	0.00	4,706.13	68.92%
			1110-1000-13027	0.00	0.00	(11.35)	0.00	11.35	0.00	(11.35)	X

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Los Angeles Unified School District

Thomas Jefferson Senior High — 1871401

BUDGET AVAILABILITY REPORT

As of November 24, 2026

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	330201 / Social Security-Classified	010-0000	1110-2100-13027	0.00	0.00	(0.96)	0.00	0.96	0.00	(0.96)	X
			1110-2700-13027	0.00	0.00	0.84	0.00	(0.84)	0.00	0.84	X
			1110-8100-13027	0.00	0.00	17.69	0.00	(17.69)	0.00	17.69	X
	330202 / Medicare - Classified	010-0000	0000-2100-13027	0.00	0.00	1.40	0.00	(1.40)	0.00	1.40	X
			0000-2700-13027	0.00	11.00	11.00	0.00	0.00	0.00	11.00	100.00%
			0000-8100-13027	0.00	1,598.00	1,100.96	0.00	497.04	0.00	1,100.96	68.89%
			1110-1000-13027	0.00	0.00	(37.94)	0.00	37.94	0.00	(37.94)	X
			1110-2100-13027	0.00	111.00	110.77	0.00	0.23	0.00	110.77	99.79%
			1110-2700-13027	0.00	0.00	0.20	0.00	(0.20)	0.00	0.20	X
			1110-8100-13027	0.00	0.00	4.14	0.00	(4.14)	0.00	4.14	X
	330203 / Retirement In Lieu (PARS)-Clas	010-0000	0000-2100-13027	0.00	0.00	(2.60)	0.00	2.60	0.00	(2.60)	X
			1110-1000-13027	0.00	0.00	(1.48)	0.00	1.48	0.00	(1.48)	X
			1110-2100-13027	0.00	286.00	286.00	0.00	0.00	0.00	286.00	100.00%
			1110-4000-13027	0.00	0.00	(72.04)	0.00	72.04	0.00	(72.04)	X
	340101 / Health/Welfare - Certificated	010-0000	0000-2420-13027	0.00	533.00	533.00	0.00	0.00	0.00	533.00	100.00%
			1110-1000-13027	0.00	26,270.00	11,631.75	0.00	14,638.25	0.00	11,631.75	44.27%
	340201 / Health/Welfare - Classified	010-0000	0000-8100-13027	0.00	37,709.00	29,632.24	0.00	8,076.76	0.00	29,632.24	78.58%
			1110-1000-13027	0.00	0.00	(0.02)	0.00	0.02	0.00	(0.02)	X
	350101 / Unemploy Insur - Certificated	010-0000	0000-2420-13027	0.00	1.00	1.00	0.00	0.00	0.00	1.00	100.00%
			0000-3110-13027	0.00	3.00	(1.09)	0.00	4.09	0.00	(1.09)	-36.33%
			1110-1000-13027	0.00	35.00	3.62	0.00	31.38	0.00	3.62	10.34%
			1110-2100-13027	0.00	0.00	0.01	0.00	(0.01)	0.00	0.01	X
			1110-2420-13027	0.00	0.00	(0.39)	0.00	0.39	0.00	(0.39)	X
			1110-4000-13027	0.00	0.00	(0.88)	0.00	0.88	0.00	(0.88)	X

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Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	350201 / Unemploy Insur - Classified	010-0000	0000-2100-13027	0.00	0.00	0.04	0.00	(0.04)	0.00	0.04	X
			0000-2700-13027	0.00	1.00	1.00	0.00	0.00	0.00	1.00	100.00%
			0000-8100-13027	0.00	56.00	38.63	0.00	17.37	0.00	38.63	68.98%
			1110-1000-13027	0.00	0.00	(1.32)	0.00	1.32	0.00	(1.32)	X
			1110-2100-13027	0.00	4.00	3.99	0.00	0.01	0.00	3.99	99.75%
			1110-8100-13027	0.00	0.00	0.14	0.00	(0.14)	0.00	0.14	X
	360101 / Workers Comp - Certificated	010-0000	0000-2420-13027	0.00	22.00	22.00	0.00	0.00	0.00	22.00	100.00%
			0000-3110-13027	0.00	105.00	4.82	0.00	100.18	0.00	4.82	4.59%
			1110-1000-13027	0.00	1,196.00	(170.26)	0.00	1,366.26	0.00	(170.26)	-14.23%
			1110-2100-13027	0.00	0.00	0.03	0.00	(0.03)	0.00	0.03	X
			1110-2420-13027	0.00	0.00	(13.80)	0.00	13.80	0.00	(13.80)	X
			1110-4000-13027	0.00	0.00	(34.39)	0.00	34.39	0.00	(34.39)	X
	360201 / Workers Comp - Classified	010-0000	0000-2100-13027	0.00	0.00	(2.05)	0.00	2.05	0.00	(2.05)	X
			0000-2700-13027	0.00	14.00	14.00	0.00	0.00	0.00	14.00	100.00%
			0000-8100-13027	0.00	1,972.00	1,357.07	0.00	614.93	0.00	1,357.07	68.81%
			1110-1000-13027	0.00	0.00	1.71	0.00	(1.71)	0.00	1.71	X
			1110-2100-13027	0.00	137.00	136.73	0.00	0.27	0.00	136.73	99.80%
			1110-2700-13027	0.00	0.00	0.23	0.00	(0.23)	0.00	0.23	X
			1110-4000-13027	0.00	0.00	(56.12)	0.00	56.12	0.00	(56.12)	X
			1110-8100-13027	0.00	0.00	1.74	0.00	(1.74)	0.00	1.74	X
	370101 / OPEB, Allocated - Certificated	010-0000	0000-2420-13027	0.00	150.00	150.00	0.00	0.00	0.00	150.00	100.00%
			1110-1000-13027	0.00	7,407.00	3,278.93	0.00	4,128.07	0.00	3,278.93	44.26%
	370201 / OPEB, Allocated - Classified	010-0000	0000-8100-13027	0.00	10,634.00	8,356.23	0.00	2,277.77	0.00	8,356.23	78.58%
	375101 / OPEB, Active Employees - Cert	010-0000	0000-2420-13027	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X

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Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	375101 / OPEB, Active Employees - Cert	010-0000	1110-1000-13027	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	375201 / OPEB, Active Employees - Class	010-0000	0000-8100-13027	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	430001 / General Supplies	010-0000	1110-1000-13027	0.00	8,670.00	0.00	0.00	516.36	8,153.64	8,153.64	94.04%
	430003 / Maintenance/Operations-Supplie	010-0000	0000-8100-13027	0.00	5,982.00	0.00	0.00	0.00	5,982.00	5,982.00	100.00%
	430010 / Instr Material-General Purpose	010-0000	1110-1000-13027	0.00	12,240.00	0.00	0.00	0.00	12,240.00	12,240.00	100.00%
13027 / General Fund School Program Total				0.00	358,745.00	154,506.67	0.00	177,862.69	26,375.64	180,882.31	50.42%
13042 / K12 Norm-Non Instructional	120021 / Guidance/Welfare Salaries-Reg	010-0000	0000-3110-13042	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			0000-3120-13042	0.00	13,157.00	8,651.80	0.00	4,505.20	0.00	8,651.80	65.75%
	130001 / School Admin Salaries - Regular	010-0000	0000-2700-13042	0.00	195,521.00	136,983.12	0.00	58,537.88	0.00	136,983.12	70.06%
	220001 / Maint/Oper Salaries - Regular	010-0000	0000-8100-13042	0.00	73,859.00	47,525.00	0.00	26,334.00	0.00	47,525.00	64.34%
	240001 / Office Pers Salaries - Regular	010-0000	0000-2700-13042	0.00	220,438.00	139,015.31	0.00	81,422.69	0.00	139,015.31	63.06%
	240003 / Office Pers Salaries - Overtime	010-0000	0000-2700-13042	0.00	0.00	1.84	0.00	(1.84)	0.00	1.84	X
	310101 / STRS - Certificated	010-0000	0000-2700-13042	0.00	37,345.00	29,296.94	0.00	8,048.06	0.00	29,296.94	78.44%
			0000-3110-13042	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			0000-3120-13042	0.00	2,514.00	1,653.52	0.00	860.48	0.00	1,653.52	65.77%
	320201 / PERS - Classified	010-0000	0000-2700-13042	0.00	58,196.00	36,732.12	0.00	21,463.88	0.00	36,732.12	63.11%
			0000-8100-13042	0.00	19,502.00	12,686.91	0.00	6,815.09	0.00	12,686.91	65.05%
	330102 / Medicare - Certificated	010-0000	0000-2700-13042	0.00	2,836.00	2,046.93	0.00	789.07	0.00	2,046.93	72.17%
			0000-3110-13042	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			0000-3120-13042	0.00	191.00	118.83	0.00	72.17	0.00	118.83	62.21%
	330201 / Social Security-Classified	010-0000	0000-2700-13042	0.00	13,669.00	8,530.39	0.00	5,138.61	0.00	8,530.39	62.40%
			0000-8100-13042	0.00	4,581.00	2,826.14	0.00	1,754.86	0.00	2,826.14	61.69%
	330202 / Medicare - Classified	010-0000	0000-2700-13042	0.00	3,198.00	1,996.27	0.00	1,201.73	0.00	1,996.27	62.42%
			0000-8100-13042	0.00	1,072.00	661.54	0.00	410.46	0.00	661.54	61.71%

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Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	340101 / Health/Welfare - Certificated	010-0000	0000-2700-13042	0.00	19,428.00	14,856.50	0.00	4,571.50	0.00	14,856.50	76.46%
			0000-3110-13042	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			0000-3120-13042	0.00	1,944.00	1,339.16	0.00	604.84	0.00	1,339.16	68.88%
	340201 / Health/Welfare - Classified	010-0000	0000-2700-13042	0.00	58,284.00	33,999.00	0.00	24,285.00	0.00	33,999.00	58.33%
			0000-8100-13042	0.00	17,780.00	10,406.10	0.00	7,373.90	0.00	10,406.10	58.52%
	350101 / Unemploy Insur - Certificated	010-0000	0000-2700-13042	0.00	98.00	70.82	0.00	27.18	0.00	70.82	72.26%
			0000-3110-13042	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			0000-3120-13042	0.00	7.00	4.52	0.00	2.48	0.00	4.52	64.57%
	350201 / Unemploy Insur - Classified	010-0000	0000-2700-13042	0.00	111.00	69.50	0.00	41.50	0.00	69.50	62.61%
			0000-8100-13042	0.00	38.00	23.75	0.00	14.25	0.00	23.75	62.50%
	360101 / Workers Comp - Certificated	010-0000	0000-2700-13042	0.00	3,500.00	2,444.79	0.00	1,055.21	0.00	2,444.79	69.85%
			0000-3110-13042	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			0000-3120-13042	0.00	236.00	155.36	0.00	80.64	0.00	155.36	65.83%
	360201 / Workers Comp - Classified	010-0000	0000-2700-13042	0.00	3,947.00	2,461.69	0.00	1,485.31	0.00	2,461.69	62.36%
			0000-8100-13042	0.00	1,324.00	838.98	0.00	485.02	0.00	838.98	63.36%
	370101 / OPEB, Allocated - Certificated	010-0000	0000-2700-13042	0.00	5,479.00	4,189.77	0.00	1,289.23	0.00	4,189.77	76.46%
			0000-3110-13042	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			0000-3120-13042	0.00	547.00	376.44	0.00	170.56	0.00	376.44	68.81%
	370201 / OPEB, Allocated - Classified	010-0000	0000-2700-13042	0.00	16,437.00	9,588.30	0.00	6,848.70	0.00	9,588.30	58.33%
			0000-8100-13042	0.00	5,013.00	2,933.65	0.00	2,079.35	0.00	2,933.65	58.52%
	375101 / OPEB, Active Employees - Cert	010-0000	0000-2700-13042	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			0000-3120-13042	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X

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Los Angeles Unified School District

Thomas Jefferson Senior High — 1871401

BUDGET AVAILABILITY REPORT

As of November 24, 2026

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	375201 / OPEB, Active Employees - Class	010-0000	0000-2700-13042	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			0000-8100-13042	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
13042 / K12 Norm-Non Instructional Total				0.00	780,252.00	512,484.99	0.00	267,767.01	0.00	512,484.99	65.68%
13296 / ELOP-LinkedLearningSummerBridge	110004 / Teacher Salaries - Supple/Other	010-2600	1110-1000-13296	0.00	0.00	(25.35)	0.00	25.35	0.00	(25.35)	X
	190004 / Other Cert Salaries - Supple	010-2600	1110-2100-13296	0.00	0.00	8.95	0.00	(8.95)	0.00	8.95	X
	240003 / Office Pers Salaries - Overtime	010-2600	1110-2700-13296	0.00	0.00	12.26	0.00	(12.26)	0.00	12.26	X
	290004 / Other Class Salaries -Supple	010-2600	1110-8100-13296	0.00	0.00	(0.01)	0.00	0.01	0.00	(0.01)	X
	310101 / STRS - Certificated	010-2600	1110-1000-13296	0.00	0.00	(4.83)	0.00	4.83	0.00	(4.83)	X
			1110-2100-13296	0.00	0.00	1.71	0.00	(1.71)	0.00	1.71	X
	320201 / PERS - Classified	010-2600	1110-2700-13296	0.00	0.00	3.32	0.00	(3.32)	0.00	3.32	X
			1110-8100-13296	0.00	0.00	(0.01)	0.00	0.01	0.00	(0.01)	X
	330102 / Medicare - Certificated	010-2600	1110-1000-13296	0.00	0.00	0.78	0.00	(0.78)	0.00	0.78	X
			1110-2100-13296	0.00	0.00	1.48	0.00	(1.48)	0.00	1.48	X
	330201 / Social Security-Classified	010-2600	1110-2700-13296	0.00	0.00	0.77	0.00	(0.77)	0.00	0.77	X
			1110-8100-13296	0.00	0.00	9.96	0.00	(9.96)	0.00	9.96	X
	330202 / Medicare - Classified	010-2600	1110-2700-13296	0.00	0.00	0.17	0.00	(0.17)	0.00	0.17	X
			1110-8100-13296	0.00	0.00	2.33	0.00	(2.33)	0.00	2.33	X
	350101 / Unemploy Insur - Certificated	010-2600	1110-1000-13296	0.00	0.00	0.03	0.00	(0.03)	0.00	0.03	X
			1110-2100-13296	0.00	0.00	0.05	0.00	(0.05)	0.00	0.05	X
	350201 / Unemploy Insur - Classified	010-2600	1110-8100-13296	0.00	0.00	0.08	0.00	(0.08)	0.00	0.08	X
	360101 / Workers Comp - Certificated	010-2600	1110-1000-13296	0.00	0.00	(0.45)	0.00	0.45	0.00	(0.45)	X
			1110-2100-13296	0.00	0.00	0.16	0.00	(0.16)	0.00	0.16	X

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Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	360201 / Workers Comp - Classified	010-2600	1110-2700-13296	0.00	0.00	0.20	0.00	(0.20)	0.00	0.20	X
			1110-8100-13296	0.00	0.00	0.01	0.00	(0.01)	0.00	0.01	X
13296 / ELOP-LinkedLearningSummerBridge Total				0.00	0.00	11.61	0.00	(11.61)	0.00	11.61	X
13353 / BSAP Grp 3 & 4 Sch Climate Advocates	290001 / Other Class Salaries - Regular	010-0000	1110-2100-13353	0.00	31,414.00	23,980.31	0.00	7,433.69	0.00	23,980.31	76.33%
	290003 / Other Class Salaries -Overtime	010-0000	1110-2100-13353	0.00	0.00	0.62	0.00	(0.62)	0.00	0.62	X
	320201 / PERS - Classified	010-0000	1110-2100-13353	0.00	8,295.00	6,400.53	0.00	1,894.47	0.00	6,400.53	77.16%
	330201 / Social Security-Classified	010-0000	1110-2100-13353	0.00	1,948.00	1,682.48	0.00	265.52	0.00	1,682.48	86.36%
	330202 / Medicare - Classified	010-0000	1110-2100-13353	0.00	456.00	385.17	0.00	70.83	0.00	385.17	84.46%
	340201 / Health/Welfare - Classified	010-0000	1110-2100-13353	0.00	8,877.00	8,137.31	0.00	739.69	0.00	8,137.31	91.66%
	350201 / Unemploy Insur - Classified	010-0000	1110-2100-13353	0.00	16.00	13.55	0.00	2.45	0.00	13.55	84.68%
	360201 / Workers Comp - Classified	010-0000	1110-2100-13353	0.00	563.00	428.02	0.00	134.98	0.00	428.02	76.02%
	370201 / OPEB, Allocated - Classified	010-0000	1110-2100-13353	0.00	2,503.00	2,294.39	0.00	208.61	0.00	2,294.39	91.66%
	375201 / OPEB, Active Employees - Class	010-0000	1110-2100-13353	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
13353 / BSAP Grp 3 & 4 Sch Climate Advocates Total				0.00	54,072.00	43,322.38	0.00	10,749.62	0.00	43,322.38	80.12%
13361 / BSAP Community Partnerships	110002 / Teacher Salaries - Substitutes	010-0000	1110-1000-13361	0.00	0.00	(282.93)	0.00	282.93	0.00	(282.93)	X
	330102 / Medicare - Certificated	010-0000	1110-1000-13361	0.00	0.00	(3.76)	0.00	3.76	0.00	(3.76)	X
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-13361	0.00	0.00	(0.13)	0.00	0.13	0.00	(0.13)	X
	360101 / Workers Comp - Certificated	010-0000	1110-1000-13361	0.00	0.00	(5.06)	0.00	5.06	0.00	(5.06)	X
	580030 / Prof Service Contracts-GP-Instr	010-0000	1110-1000-13361	0.00	17,400.00	0.00	0.00	0.00	17,400.00	17,400.00	100.00%
13361 / BSAP Community Partnerships Total				0.00	17,400.00	(291.88)	0.00	291.88	17,400.00	17,108.12	98.32%
13389 / Expanded Lrng Opp Prog-Custodial Supplies	430003 / Maintenance/Operations-Supplie	010-2600	1110-8100-13389	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
13389 / Expanded Lrng Opp Prog-Custodial Supplies Total				0.00	0.00	0.00	0.00	0.00	0.00	0.00	X

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Los Angeles Unified School District

Thomas Jefferson Senior High — 1871401

BUDGET AVAILABILITY REPORT

As of November 24, 2026

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
13548 / ITI Esports for Good Club	110004 / Teacher Salaries - Supple/Other	010-2600	1110-1000-13548	0.00	1,632.00	1,632.00	0.00	0.00	0.00	1,632.00	100.00%
	310101 / STRS - Certificated	010-2600	1110-1000-13548	0.00	313.00	313.00	0.00	0.00	0.00	313.00	100.00%
	330102 / Medicare - Certificated	010-2600	1110-1000-13548	0.00	24.00	24.00	0.00	0.00	0.00	24.00	100.00%
	350101 / Unemploy Insur - Certificated	010-2600	1110-1000-13548	0.00	1.00	1.00	0.00	0.00	0.00	1.00	100.00%
	360101 / Workers Comp - Certificated	010-2600	1110-1000-13548	0.00	30.00	30.00	0.00	0.00	0.00	30.00	100.00%
13548 / ITI Esports for Good Club Total				0.00	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	100.00%
13584 / Expanded Lrng Opp Progr-BTB-High Sch Expansion -S	290001 / Other Class Salaries - Regular	010-2600	1110-4000-13584	0.00	14,783.00	14,783.00	0.00	0.00	0.00	14,783.00	100.00%
	290002 / Other Class Salaries-Subs/Relf	010-2600	1110-4000-13584	0.00	0.00	(8,337.95)	0.00	8,337.95	0.00	(8,337.95)	X
	320201 / PERS - Classified	010-2600	1110-4000-13584	0.00	3,904.00	3,904.00	0.00	0.00	0.00	3,904.00	100.00%
	330201 / Social Security-Classified	010-2600	1110-4000-13584	0.00	917.00	917.00	0.00	0.00	0.00	917.00	100.00%
	330202 / Medicare - Classified	010-2600	1110-4000-13584	0.00	215.00	79.19	0.00	135.81	0.00	79.19	36.83%
	330203 / Retirement In Lieu (PARS)-Clas	010-2600	1110-4000-13584	0.00	0.00	(312.66)	0.00	312.66	0.00	(312.66)	X
	340201 / Health/Welfare - Classified	010-2600	1110-4000-13584	0.00	4,599.00	4,599.00	0.00	0.00	0.00	4,599.00	100.00%
	350201 / Unemploy Insur - Classified	010-2600	1110-4000-13584	0.00	8.00	3.32	0.00	4.68	0.00	3.32	41.50%
	360201 / Workers Comp - Classified	010-2600	1110-4000-13584	0.00	265.00	116.51	0.00	148.49	0.00	116.51	43.96%
	370201 / OPEB, Allocated - Classified	010-2600	1110-4000-13584	0.00	1,296.00	1,296.00	0.00	0.00	0.00	1,296.00	100.00%
	470001 / Food	010-2600	1110-3700-13584	0.00	1,085.00	0.00	0.00	1,085.00	0.00	0.00	0.00%
	510001 / Subagreements for Services-Noninstr	010-2600	1110-4000-13584	0.00	80,875.00	0.00	30,875.00	50,000.00	0.00	0.00	0.00%
13584 / Expanded Lrng Opp Progr-BTB-High Sch Expansion -S Total				0.00	107,947.00	17,047.41	30,875.00	60,024.59	0.00	17,047.41	15.79%
13625 / ITI Computer Science for Good Club	110004 / Teacher Salaries - Supple/Other	010-2600	1110-1000-13625	0.00	1,632.00	1,632.00	0.00	0.00	0.00	1,632.00	100.00%
	310101 / STRS - Certificated	010-2600	1110-1000-13625	0.00	313.00	313.00	0.00	0.00	0.00	313.00	100.00%
	330102 / Medicare - Certificated	010-2600	1110-1000-13625	0.00	24.00	24.00	0.00	0.00	0.00	24.00	100.00%
	350101 / Unemploy Insur - Certificated	010-2600	1110-1000-13625	0.00	1.00	1.00	0.00	0.00	0.00	1.00	100.00%

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Los Angeles Unified School District

Thomas Jefferson Senior High — 1871401

BUDGET AVAILABILITY REPORT

As of November 24, 2026

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	360101 / Workers Comp - Certificated	010-2600	1110-1000-13625	0.00	30.00	30.00	0.00	0.00	0.00	30.00	100.00%
13625 / ITI Computer Science for Good Club Total				0.00	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	100.00%
13635 / ELO-P Winter Academy TCHR Contract-School	110004 / Teacher Salaries - Supple/Other	010-2600	1110-1000-13635	0.00	1,057.00	1,057.00	0.00	0.00	0.00	1,057.00	100.00%
	310101 / STRS - Certificated	010-2600	1110-1000-13635	0.00	203.00	203.00	0.00	0.00	0.00	203.00	100.00%
	330102 / Medicare - Certificated	010-2600	1110-1000-13635	0.00	16.00	16.00	0.00	0.00	0.00	16.00	100.00%
	350101 / Unemploy Insur - Certificated	010-2600	1110-1000-13635	0.00	1.00	1.00	0.00	0.00	0.00	1.00	100.00%
	360101 / Workers Comp - Certificated	010-2600	1110-1000-13635	0.00	19.00	19.00	0.00	0.00	0.00	19.00	100.00%
13635 / ELO-P Winter Academy TCHR Contract-School Total				0.00	1,296.00	1,296.00	0.00	0.00	0.00	1,296.00	100.00%
13637 / ELO-P Winter Academy-School	120024 / Guidance/Welfare Salaries-Supp	010-2600	1110-3110-13637	0.00	284.00	284.00	0.00	0.00	0.00	284.00	100.00%
	240003 / Office Pers Salaries - Overtime	010-2600	1110-2700-13637	0.00	201.00	201.00	0.00	0.00	0.00	201.00	100.00%
	310101 / STRS - Certificated	010-2600	1110-3110-13637	0.00	55.00	55.00	0.00	0.00	0.00	55.00	100.00%
	320201 / PERS - Classified	010-2600	1110-2700-13637	0.00	54.00	54.00	0.00	0.00	0.00	54.00	100.00%
	330102 / Medicare - Certificated	010-2600	1110-3110-13637	0.00	5.00	5.00	0.00	0.00	0.00	5.00	100.00%
	330201 / Social Security-Classified	010-2600	1110-2700-13637	0.00	13.00	13.00	0.00	0.00	0.00	13.00	100.00%
	330202 / Medicare - Classified	010-2600	1110-2700-13637	0.00	3.00	3.00	0.00	0.00	0.00	3.00	100.00%
	350101 / Unemploy Insur - Certificated	010-2600	1110-3110-13637	0.00	1.00	1.00	0.00	0.00	0.00	1.00	100.00%
	350201 / Unemploy Insur - Classified	010-2600	1110-2700-13637	0.00	1.00	1.00	0.00	0.00	0.00	1.00	100.00%
	360101 / Workers Comp - Certificated	010-2600	1110-3110-13637	0.00	6.00	6.00	0.00	0.00	0.00	6.00	100.00%
	360201 / Workers Comp - Classified	010-2600	1110-2700-13637	0.00	4.00	4.00	0.00	0.00	0.00	4.00	100.00%
	430009 / Instl Material & Supplies-Budget use only	010-2600	1110-1000-13637	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
13637 / ELO-P Winter Academy-School Total				0.00	627.00	627.00	0.00	0.00	0.00	627.00	100.00%
13852 / School Nurse-LREBG	120041 / Health Services Salaries - Regular	010-7435	1110-3140-13852	0.00	28,030.00	17,828.27	0.00	10,201.73	0.00	17,828.27	63.60%

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	310101 / STRS - Certificated	010-7435	1110-3140-13852	0.00	5,355.00	3,406.48	0.00	1,948.52	0.00	3,406.48	63.61%
	330102 / Medicare - Certificated	010-7435	1110-3140-13852	0.00	407.00	230.78	0.00	176.22	0.00	230.78	56.70%
	340101 / Health/Welfare - Certificated	010-7435	1110-3140-13852	0.00	4,004.00	2,660.24	0.00	1,343.76	0.00	2,660.24	66.43%
	350101 / Unemploy Insur - Certificated	010-7435	1110-3140-13852	0.00	15.00	8.92	0.00	6.08	0.00	8.92	59.46%
	360101 / Workers Comp - Certificated	010-7435	1110-3140-13852	0.00	502.00	319.40	0.00	182.60	0.00	319.40	63.62%
	370101 / OPEB, Allocated - Certificated	010-7435	1110-3140-13852	0.00	1,129.00	750.04	0.00	378.96	0.00	750.04	66.43%
	731001 / Indirect Support-General Fund	010-7435	1110-7210-13852	0.00	3,104.00	0.00	0.00	0.00	3,104.00	3,104.00	100.00%
13852 / School Nurse-LREBG Total				0.00	42,546.00	25,204.13	0.00	14,237.87	3,104.00	28,308.13	66.54%
13856 / PSA-PSW-Counselors-LREBG	120021 / Guidance/Welfare Salaries-Reg	010-7435	1110-3120-13856	0.00	0.00	0.03	0.00	(0.03)	0.00	0.03	X
	310101 / STRS - Certificated	010-7435	1110-3120-13856	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	330102 / Medicare - Certificated	010-7435	1110-3120-13856	0.00	0.00	3.51	0.00	(3.51)	0.00	3.51	X
	350101 / Unemploy Insur - Certificated	010-7435	1110-3120-13856	0.00	0.00	0.11	0.00	(0.11)	0.00	0.11	X
	360101 / Workers Comp - Certificated	010-7435	1110-3120-13856	0.00	0.00	(0.01)	0.00	0.01	0.00	(0.01)	X
13856 / PSA-PSW-Counselors-LREBG Total				0.00	0.00	3.64	0.00	(3.64)	0.00	3.64	X
13859 / Black Stud Achievmnt Pl Sch Clim Adv Grp3&4-LREBG	290001 / Other Class Salaries - Regular	010-7435	1110-2100-13859	0.00	0.00	498.76	0.00	(498.76)	0.00	498.76	X
	320201 / PERS - Classified	010-7435	1110-2100-13859	0.00	0.00	170.98	0.00	(170.98)	0.00	170.98	X
	330201 / Social Security-Classified	010-7435	1110-2100-13859	0.00	0.00	112.37	0.00	(112.37)	0.00	112.37	X
	330202 / Medicare - Classified	010-7435	1110-2100-13859	0.00	0.00	26.31	0.00	(26.31)	0.00	26.31	X
	340201 / Health/Welfare - Classified	010-7435	1110-2100-13859	0.00	0.00	0.07	0.00	(0.07)	0.00	0.07	X
	350201 / Unemploy Insur - Classified	010-7435	1110-2100-13859	0.00	0.00	0.88	0.00	(0.88)	0.00	0.88	X
	360201 / Workers Comp - Classified	010-7435	1110-2100-13859	0.00	0.00	5.49	0.00	(5.49)	0.00	5.49	X
13859 / Black Stud Achievmnt Pl Sch Clim Adv Grp3&4-LREBG Total				0.00	0.00	814.86	0.00	(814.86)	0.00	814.86	X
13938 / SDEP-Donations	110001 / Teacher Salaries - Reg Assignment	010-0000	1110-1000-13938	0.00	0.00	(44.20)	0.00	44.20	0.00	(44.20)	X

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	110004 / Teacher Salaries - Supple/Other	010-0000	1110-1000-13938	0.00	0.00	(1,256.58)	0.00	1,256.58	0.00	(1,256.58)	X
	120024 / Guidance/Welfare Salaries-Supp	010-0000	1110-3110-13938	0.00	0.00	1.08	0.00	(1.08)	0.00	1.08	X
	210001 / Instruct Aides Salaries - Regular	010-0000	1110-1000-13938	0.00	0.00	(1.31)	0.00	1.31	0.00	(1.31)	X
	210003 / Instruct Aides Salaries - Overtime	010-0000	1110-1000-13938	0.00	0.00	(25.03)	0.00	25.03	0.00	(25.03)	X
	220003 / Maint/Oper Salaries - Overtime	010-0000	1110-8100-13938	0.00	0.00	(316.37)	0.00	316.37	0.00	(316.37)	X
	240003 / Office Pers Salaries - Overtime	010-0000	1110-2100-13938	0.00	0.00	2.01	0.00	(2.01)	0.00	2.01	X
	290001 / Other Class Salaries - Regular	010-0000	1110-1000-13938	0.00	0.00	(74.47)	0.00	74.47	0.00	(74.47)	X
	290003 / Other Class Salaries -Overtime	010-0000	1110-1000-13938	0.00	0.00	(68.76)	0.00	68.76	0.00	(68.76)	X
	290004 / Other Class Salaries -Supple	010-0000	1110-1000-13938	0.00	0.00	0.01	0.00	(0.01)	0.00	0.01	X
	310101 / STRS - Certificated	010-0000	1110-1000-13938	0.00	0.00	(248.42)	0.00	248.42	0.00	(248.42)	X
			1110-3110-13938	0.00	0.00	0.21	0.00	(0.21)	0.00	0.21	X
	320201 / PERS - Classified	010-0000	1110-1000-13938	0.00	0.00	97.30	0.00	(97.30)	0.00	97.30	X
			1110-2100-13938	0.00	0.00	0.54	0.00	(0.54)	0.00	0.54	X
			1110-8100-13938	0.00	0.00	(13.08)	0.00	13.08	0.00	(13.08)	X
	330102 / Medicare - Certificated	010-0000	1110-1000-13938	0.00	0.00	(5.05)	0.00	5.05	0.00	(5.05)	X
			1110-3110-13938	0.00	0.00	0.18	0.00	(0.18)	0.00	0.18	X
	330201 / Social Security-Classified	010-0000	1110-1000-13938	0.00	0.00	40.64	0.00	(40.64)	0.00	40.64	X
			1110-2100-13938	0.00	0.00	0.12	0.00	(0.12)	0.00	0.12	X
			1110-8100-13938	0.00	0.00	(48.68)	0.00	48.68	0.00	(48.68)	X
	330202 / Medicare - Classified	010-0000	1110-1000-13938	0.00	0.00	9.49	0.00	(9.49)	0.00	9.49	X
			1110-2100-13938	0.00	0.00	0.03	0.00	(0.03)	0.00	0.03	X
			1110-8100-13938	0.00	0.00	(11.39)	0.00	11.39	0.00	(11.39)	X
	330203 / Retirement In Lieu (PARS)-Clas	010-0000	1110-1000-13938	0.00	0.00	(11.42)	0.00	11.42	0.00	(11.42)	X
	340201 / Health/Welfare - Classified	010-0000	1110-1000-13938	0.00	0.00	0.05	0.00	(0.05)	0.00	0.05	X

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Los Angeles Unified School District

Thomas Jefferson Senior High — 1871401

BUDGET AVAILABILITY REPORT

As of November 24, 2026

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-13938	0.00	0.00	(0.25)	0.00	0.25	0.00	(0.25)	X
			1110-3110-13938	0.00	0.00	0.01	0.00	(0.01)	0.00	0.01	X
	350201 / Unemploy Insur - Classified	010-0000	1110-1000-13938	0.00	0.00	0.29	0.00	(0.29)	0.00	0.29	X
			1110-8100-13938	0.00	0.00	(0.40)	0.00	0.40	0.00	(0.40)	X
	360101 / Workers Comp - Certificated	010-0000	1110-1000-13938	0.00	0.00	(23.29)	0.00	23.29	0.00	(23.29)	X
			1110-3110-13938	0.00	0.00	0.02	0.00	(0.02)	0.00	0.02	X
	360201 / Workers Comp - Classified	010-0000	1110-1000-13938	0.00	0.00	(2.97)	0.00	2.97	0.00	(2.97)	X
			1110-2100-13938	0.00	0.00	0.03	0.00	(0.03)	0.00	0.03	X
			1110-8100-13938	0.00	0.00	(5.66)	0.00	5.66	0.00	(5.66)	X
	370201 / OPEB, Allocated - Classified	010-0000	1110-1000-13938	0.00	0.00	0.03	0.00	(0.03)	0.00	0.03	X
	430001 / General Supplies	010-0000	1110-1000-13938	0.00	1,000.00	0.00	0.00	1,419.17	(419.17)	(419.17)	-41.91%
	430009 / Instl Material & Supplies-Budget use only	010-0000	1110-1000-13938	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	430010 / Instr Material-General Purpose	010-0000	1110-1000-13938	28,674.00	28,674.00	0.00	0.00	0.00	28,674.00	28,674.00	100.00%
	430098 / Instr Material Pot Fndg - Budget use only	010-0000	1110-1000-13938	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
13938 / SDEP-Donations Total				28,674.00	29,674.00	(2,005.29)	0.00	3,424.46	28,254.83	26,249.54	88.46%
13950 / IMA-Library Fines	430010 / Instr Material-General Purpose	010-0000	1110-2420-13950	34.00	134.00	0.00	0.00	0.00	134.00	134.00	100.00%
13950 / IMA-Library Fines Total				34.00	134.00	0.00	0.00	0.00	134.00	134.00	100.00%
13986 / Sch.Determined Needs-Gen.Prog.	190004 / Other Cert Salaries - Supple	010-0000	1110-2100-13986	0.00	0.00	(600.63)	0.00	600.63	0.00	(600.63)	X
	310101 / STRS - Certificated	010-0000	1110-2100-13986	0.00	0.00	(114.72)	0.00	114.72	0.00	(114.72)	X
	330102 / Medicare - Certificated	010-0000	1110-2100-13986	0.00	0.00	(10.45)	0.00	10.45	0.00	(10.45)	X
	350101 / Unemploy Insur - Certificated	010-0000	1110-2100-13986	0.00	0.00	(0.37)	0.00	0.37	0.00	(0.37)	X
	360101 / Workers Comp - Certificated	010-0000	1110-2100-13986	0.00	0.00	(10.74)	0.00	10.74	0.00	(10.74)	X
	530001 / Dues and Membership	010-0000	1110-1000-13986	0.00	950.00	0.00	0.00	0.00	950.00	950.00	100.00%
13986 / Sch.Determined Needs-Gen.Prog. Total				0.00	950.00	(736.91)	0.00	736.91	950.00	213.09	22.43%

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Los Angeles Unified School District

Thomas Jefferson Senior High — 1871401

BUDGET AVAILABILITY REPORT

As of November 24, 2026

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
13987 / Indigenous Partner Program	120021 / Guidance/Welfare Salaries-Reg	010-0000	1110-3110-13987	0.00	141,420.00	132,202.76	0.00	9,217.24	0.00	132,202.76	93.48%
	310101 / STRS - Certificated	010-0000	1110-3110-13987	0.00	27,012.00	25,251.51	0.00	1,760.49	0.00	25,251.51	93.48%
	330102 / Medicare - Certificated	010-0000	1110-3110-13987	0.00	2,051.00	1,917.35	0.00	133.65	0.00	1,917.35	93.48%
	340101 / Health/Welfare - Certificated	010-0000	1110-3110-13987	0.00	19,428.00	17,809.00	0.00	1,619.00	0.00	17,809.00	91.66%
	350101 / Unemploy Insur - Certificated	010-0000	1110-3110-13987	0.00	71.00	66.39	0.00	4.61	0.00	66.39	93.50%
	360101 / Workers Comp - Certificated	010-0000	1110-3110-13987	0.00	2,532.00	2,367.01	0.00	164.99	0.00	2,367.01	93.48%
	370101 / OPEB, Allocated - Certificated	010-0000	1110-3110-13987	0.00	5,479.00	5,022.42	0.00	456.58	0.00	5,022.42	91.66%
13987 / Indigenous Partner Program Total				0.00	197,993.00	184,636.44	0.00	13,356.56	0.00	184,636.44	93.25%
14242 / SDEP-Proceeds Film/Photo Renta	110001 / Teacher Salaries - Reg Assignment	010-0000	1110-1000-14242	0.00	0.00	(44.30)	0.00	44.30	0.00	(44.30)	X
	110002 / Teacher Salaries - Substitutes	010-0000	1110-1000-14242	0.00	0.00	1.08	0.00	(1.08)	0.00	1.08	X
	110004 / Teacher Salaries - Supple/Other	010-0000	1110-1000-14242	0.00	0.00	30.75	0.00	(30.75)	0.00	30.75	X
	190004 / Other Cert Salaries - Supple	010-0000	1110-2100-14242	0.00	0.00	26.65	0.00	(26.65)	0.00	26.65	X
	210001 / Instruct Aides Salaries - Regular	010-0000	1110-1000-14242	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	210003 / Instruct Aides Salaries - Overtime	010-0000	1110-1000-14242	0.00	0.00	32.65	0.00	(32.65)	0.00	32.65	X
	220003 / Maint/Oper Salaries - Overtime	010-0000	1110-8100-14242	0.00	110.00	(335.06)	0.00	445.06	0.00	(335.06)	-304.60%
	240004 / Office Pers Salaries - Supple	010-0000	1110-2100-14242	0.00	0.00	39.16	0.00	(39.16)	0.00	39.16	X
	290001 / Other Class Salaries - Regular	010-0000	1110-1000-14242	0.00	0.00	(149.86)	0.00	149.86	0.00	(149.86)	X
			1110-2100-14242	0.00	0.00	17.43	0.00	(17.43)	0.00	17.43	X
			1110-2700-14242	0.00	0.00	18.03	0.00	(18.03)	0.00	18.03	X
	290003 / Other Class Salaries -Overtime	010-0000	1110-1000-14242	0.00	0.00	(161.06)	0.00	161.06	0.00	(161.06)	X
			1110-2100-14242	0.00	0.00	261.34	0.00	(261.34)	0.00	261.34	X
			1110-2700-14242	0.00	0.00	9.15	0.00	(9.15)	0.00	9.15	X
	310101 / STRS - Certificated	010-0000	1110-1000-14242	0.00	0.00	(2.33)	0.00	2.33	0.00	(2.33)	X
			1110-2100-14242	0.00	0.00	5.08	0.00	(5.08)	0.00	5.08	X

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Los Angeles Unified School District

Thomas Jefferson Senior High — 1871401

BUDGET AVAILABILITY REPORT

As of November 24, 2026

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	320201 / PERS - Classified	010-0000	1110-1000-14242	0.00	0.00	23.93	0.00	(23.93)	0.00	23.93	X
			1110-2100-14242	0.00	0.00	275.51	0.00	(275.51)	0.00	275.51	X
			1110-2700-14242	0.00	0.00	8.50	0.00	(8.50)	0.00	8.50	X
			1110-8100-14242	0.00	30.00	98.18	0.00	(68.18)	0.00	98.18	327.26%
	330102 / Medicare - Certificated	010-0000	1110-1000-14242	0.00	0.00	20.15	0.00	(20.15)	0.00	20.15	X
			1110-2100-14242	0.00	0.00	4.38	0.00	(4.38)	0.00	4.38	X
	330201 / Social Security-Classified	010-0000	1110-1000-14242	0.00	0.00	20.22	0.00	(20.22)	0.00	20.22	X
			1110-2100-14242	0.00	0.00	70.71	0.00	(70.71)	0.00	70.71	X
			1110-2700-14242	0.00	0.00	1.98	0.00	(1.98)	0.00	1.98	X
			1110-8100-14242	0.00	7.00	3.62	0.00	3.38	0.00	3.62	51.71%
	330202 / Medicare - Classified	010-0000	1110-1000-14242	0.00	0.00	4.70	0.00	(4.70)	0.00	4.70	X
			1110-2100-14242	0.00	0.00	16.51	0.00	(16.51)	0.00	16.51	X
			1110-2700-14242	0.00	0.00	0.46	0.00	(0.46)	0.00	0.46	X
			1110-8100-14242	0.00	2.00	1.19	0.00	0.81	0.00	1.19	59.50%
	330203 / Retirement In Lieu (PARS)-Clas	010-0000	1110-1000-14242	0.00	0.00	(12.70)	0.00	12.70	0.00	(12.70)	X
	340201 / Health/Welfare - Classified	010-0000	1110-1000-14242	0.00	0.00	(0.01)	0.00	0.01	0.00	(0.01)	X
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-14242	0.00	0.00	0.63	0.00	(0.63)	0.00	0.63	X
			1110-2100-14242	0.00	0.00	0.14	0.00	(0.14)	0.00	0.14	X
	350201 / Unemploy Insur - Classified	010-0000	1110-1000-14242	0.00	0.00	0.16	0.00	(0.16)	0.00	0.16	X
			1110-2100-14242	0.00	0.00	0.60	0.00	(0.60)	0.00	0.60	X
			1110-8100-14242	0.00	1.00	0.91	0.00	0.09	0.00	0.91	91.00%
	360101 / Workers Comp - Certificated	010-0000	1110-1000-14242	0.00	0.00	(0.22)	0.00	0.22	0.00	(0.22)	X
			1110-2100-14242	0.00	0.00	0.46	0.00	(0.46)	0.00	0.46	X
	360201 / Workers Comp - Classified	010-0000	1110-1000-14242	0.00	0.00	(4.82)	0.00	4.82	0.00	(4.82)	X

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Los Angeles Unified School District

Thomas Jefferson Senior High — 1871401

BUDGET AVAILABILITY REPORT

As of November 24, 2026

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	360201 / Workers Comp - Classified	010-0000	1110-2100-14242	0.00	0.00	5.56	0.00	(5.56)	0.00	5.56	X
			1110-2700-14242	0.00	0.00	0.47	0.00	(0.47)	0.00	0.47	X
			1110-8100-14242	0.00	2.00	(6.06)	0.00	8.06	0.00	(6.06)	-303.00%
	430001 / General Supplies	010-0000	1110-1000-14242	0.00	0.00	0.00	0.00	899.39	(899.39)	(899.39)	X
	430010 / Instr Material-General Purpose	010-0000	1110-1000-14242	5,964.00	6,570.00	0.00	0.00	0.00	6,570.00	6,570.00	100.00%
14242 / SDEP-Proceeds Film/Photo Renta Total				5,964.00	6,722.00	283.87	0.00	767.52	5,670.61	5,954.48	88.58%
14320 / Equip & Fac Rental-Grad OTM	110004 / Teacher Salaries - Supple/Other	010-0000	0000-2100-14320	0.00	0.00	(18.85)	0.00	18.85	0.00	(18.85)	X
	190004 / Other Cert Salaries - Supple	010-0000	0000-2100-14320	0.00	0.00	(14.93)	0.00	14.93	0.00	(14.93)	X
	290001 / Other Class Salaries - Regular	010-0000	0000-2100-14320	0.00	0.00	(16.07)	0.00	16.07	0.00	(16.07)	X
	290003 / Other Class Salaries -Overtime	010-0000	0000-2100-14320	0.00	0.00	(86.44)	0.00	86.44	0.00	(86.44)	X
	310101 / STRS - Certificated	010-0000	0000-2100-14320	0.00	0.00	(6.45)	0.00	6.45	0.00	(6.45)	X
	320201 / PERS - Classified	010-0000	0000-2100-14320	0.00	0.00	(16.29)	0.00	16.29	0.00	(16.29)	X
	330102 / Medicare - Certificated	010-0000	0000-2100-14320	0.00	0.00	0.29	0.00	(0.29)	0.00	0.29	X
	330201 / Social Security-Classified	010-0000	0000-2100-14320	0.00	0.00	0.53	0.00	(0.53)	0.00	0.53	X
	330202 / Medicare - Classified	010-0000	0000-2100-14320	0.00	0.00	0.12	0.00	(0.12)	0.00	0.12	X
	340201 / Health/Welfare - Classified	010-0000	0000-2100-14320	0.00	0.00	0.01	0.00	(0.01)	0.00	0.01	X
	350101 / Unemploy Insur - Certificated	010-0000	0000-2100-14320	0.00	0.00	0.01	0.00	(0.01)	0.00	0.01	X
	350201 / Unemploy Insur - Classified	010-0000	0000-2100-14320	0.00	0.00	0.01	0.00	(0.01)	0.00	0.01	X
	360101 / Workers Comp - Certificated	010-0000	0000-2100-14320	0.00	0.00	(0.59)	0.00	0.59	0.00	(0.59)	X
	360201 / Workers Comp - Classified	010-0000	0000-2100-14320	0.00	0.00	(1.80)	0.00	1.80	0.00	(1.80)	X
14320 / Equip & Fac Rental-Grad OTM Total				0.00	0.00	(160.45)	0.00	160.45	0.00	(160.45)	X
14423 / Incentive-Brkfst-Discretionary	430010 / Instr Material-General Purpose	010-0000	1110-1000-14423	2,694.00	2,694.00	0.00	0.00	0.00	2,694.00	2,694.00	100.00%
14423 / Incentive-Brkfst-Discretionary Total				2,694.00	2,694.00	0.00	0.00	0.00	2,694.00	2,694.00	100.00%
14858 / TSP-Norm Counselor	120021 / Guidance/Welfare Salaries-Reg	010-0000	0000-3110-14858	0.00	210,952.00	155,118.41	0.00	55,833.59	0.00	155,118.41	73.53%

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	310101 / STRS - Certificated	010-0000	0000-3110-14858	0.00	40,292.00	29,627.87	0.00	10,664.13	0.00	29,627.87	73.53%
	330102 / Medicare - Certificated	010-0000	0000-3110-14858	0.00	3,060.00	2,258.07	0.00	801.93	0.00	2,258.07	73.79%
	340101 / Health/Welfare - Certificated	010-0000	0000-3110-14858	0.00	35,088.00	25,913.48	0.00	9,174.52	0.00	25,913.48	73.85%
	350101 / Unemploy Insur - Certificated	010-0000	0000-3110-14858	0.00	107.00	79.38	0.00	27.62	0.00	79.38	74.18%
	360101 / Workers Comp - Certificated	010-0000	0000-3110-14858	0.00	3,777.00	2,777.63	0.00	999.37	0.00	2,777.63	73.54%
	370101 / OPEB, Allocated - Certificated	010-0000	0000-3110-14858	0.00	9,895.00	7,307.67	0.00	2,587.33	0.00	7,307.67	73.85%
	375101 / OPEB, Active Employees - Cert	010-0000	0000-3110-14858	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
14858 / TSP-Norm Counselor Total				0.00	303,171.00	223,082.51	0.00	80,088.49	0.00	223,082.51	73.58%
14873 / BSAP-Sch Clim Wellness Pers Support (Sch Disc)	110004 / Teacher Salaries - Supple/Other	010-0000	1110-1000-14873	0.00	0.00	49.35	0.00	(49.35)	0.00	49.35	X
	120024 / Guidance/Welfare Salaries-Supp	010-0000	1110-3110-14873	0.00	807.00	812.72	0.00	(5.72)	0.00	812.72	100.70%
	290001 / Other Class Salaries - Regular	010-0000	1110-2100-14873	0.00	0.00	(161.05)	0.00	161.05	0.00	(161.05)	X
	290003 / Other Class Salaries -Overtime	010-0000	1110-1000-14873	0.00	0.00	(10.69)	0.00	10.69	0.00	(10.69)	X
			1110-2100-14873	0.00	0.00	76.39	0.00	(76.39)	0.00	76.39	X
	310101 / STRS - Certificated	010-0000	1110-1000-14873	0.00	0.00	9.48	0.00	(9.48)	0.00	9.48	X
			1110-3110-14873	0.00	155.00	156.10	0.00	(1.10)	0.00	156.10	100.70%
	320201 / PERS - Classified	010-0000	1110-1000-14873	0.00	0.00	(2.87)	0.00	2.87	0.00	(2.87)	X
			1110-2100-14873	0.00	0.00	22.91	0.00	(22.91)	0.00	22.91	X
	330102 / Medicare - Certificated	010-0000	1110-1000-14873	0.00	0.00	3.32	0.00	(3.32)	0.00	3.32	X
			1110-3110-14873	0.00	12.00	12.94	0.00	(0.94)	0.00	12.94	107.83%
	330201 / Social Security-Classified	010-0000	1110-1000-14873	0.00	0.00	(0.66)	0.00	0.66	0.00	(0.66)	X
			1110-2100-14873	0.00	0.00	23.65	0.00	(23.65)	0.00	23.65	X
	330202 / Medicare - Classified	010-0000	1110-1000-14873	0.00	0.00	(0.16)	0.00	0.16	0.00	(0.16)	X
			1110-2100-14873	0.00	0.00	5.53	0.00	(5.53)	0.00	5.53	X

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	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-14873	0.00	0.00	0.10	0.00	(0.10)	0.00	0.10	X
			1110-3110-14873	0.00	1.00	1.03	0.00	(0.03)	0.00	1.03	103.00%
	350201 / Unemploy Insur - Classified	010-0000	1110-1000-14873	0.00	0.00	(0.01)	0.00	0.01	0.00	(0.01)	X
			1110-2100-14873	0.00	0.00	0.18	0.00	(0.18)	0.00	0.18	X
	360101 / Workers Comp - Certificated	010-0000	1110-1000-14873	0.00	0.00	0.85	0.00	(0.85)	0.00	0.85	X
			1110-3110-14873	0.00	15.00	15.10	0.00	(0.10)	0.00	15.10	100.66%
	360201 / Workers Comp - Classified	010-0000	1110-1000-14873	0.00	0.00	(0.19)	0.00	0.19	0.00	(0.19)	X
			1110-2100-14873	0.00	0.00	(1.48)	0.00	1.48	0.00	(1.48)	X
14873 / BSAP-Sch Clim Wellness Pers Support (Sch Disc) Total				0.00	990.00	1,012.54	0.00	(22.54)	0.00	1,012.54	102.28%
14874 / BSAP-Cul Res Unt Dvt,Ind St Need Asmt (Sch Disc)	110004 / Teacher Salaries - Supple/Other	010-0000	1110-1000-14874	0.00	13,404.00	13,408.15	0.00	(4.15)	0.00	13,408.15	100.03%
	120004 / Librarian Salaries-Supple/Oth	010-0000	1110-2420-14874	0.00	0.00	2.88	0.00	(2.88)	0.00	2.88	X
	310101 / STRS - Certificated	010-0000	1110-1000-14874	0.00	2,562.00	2,562.78	0.00	(0.78)	0.00	2,562.78	100.03%
			1110-2420-14874	0.00	0.00	0.55	0.00	(0.55)	0.00	0.55	X
	330102 / Medicare - Certificated	010-0000	1110-1000-14874	0.00	196.00	196.72	0.00	(0.72)	0.00	196.72	100.36%
			1110-2420-14874	0.00	0.00	0.47	0.00	(0.47)	0.00	0.47	X
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-14874	0.00	8.00	8.02	0.00	(0.02)	0.00	8.02	100.25%
			1110-2420-14874	0.00	0.00	0.02	0.00	(0.02)	0.00	0.02	X
	360101 / Workers Comp - Certificated	010-0000	1110-1000-14874	0.00	240.00	240.08	0.00	(0.08)	0.00	240.08	100.03%
			1110-2420-14874	0.00	0.00	0.05	0.00	(0.05)	0.00	0.05	X
14874 / BSAP-Cul Res Unt Dvt,Ind St Need Asmt (Sch Disc) Total				0.00	16,410.00	16,419.72	0.00	(9.72)	0.00	16,419.72	100.06%
15891 / Student Attendance Incentive Program	430001 / General Supplies	010-0000	1110-1000-15891	0.00	0.00	0.00	0.00	474.51	(474.51)	(474.51)	X
	430010 / Instr Material-General Purpose	010-0000	1110-1000-15891	5,427.00	5,427.00	0.00	0.00	0.00	5,427.00	5,427.00	100.00%
15891 / Student Attendance Incentive Program Total				5,427.00	5,427.00	0.00	0.00	474.51	4,952.49	4,952.49	91.26%

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Los Angeles Unified School District

Thomas Jefferson Senior High — 1871401

BUDGET AVAILABILITY REPORT

As of November 24, 2026

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
16609 / ELOP Athletic Differentials	110004 / Teacher Salaries - Supple/Other	010-2600	1110-4000-16609	0.00	46,039.00	46,046.25	0.00	(7.25)	0.00	46,046.25	100.01%
	120044 / Health Services Salaries - Supple	010-2600	1110-3140-16609	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	290002 / Other Class Salaries-Subs/Relf	010-2600	1110-4000-16609	0.00	22,436.00	12,271.36	0.00	10,164.64	0.00	12,271.36	54.69%
	310101 / STRS - Certificated	010-2600	1110-3140-16609	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-4000-16609	0.00	8,795.00	8,796.36	0.00	(1.36)	0.00	8,796.36	100.01%
	320201 / PERS - Classified	010-2600	1110-4000-16609	0.00	0.00	(678.33)	0.00	678.33	0.00	(678.33)	X
	330101 / Social Security -Certificated	010-2600	1110-4000-16609	0.00	0.00	10.14	0.00	(10.14)	0.00	10.14	X
	330102 / Medicare - Certificated	010-2600	1110-3140-16609	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-4000-16609	0.00	669.00	693.86	0.00	(24.86)	0.00	693.86	103.71%
	330201 / Social Security-Classified	010-2600	1110-4000-16609	0.00	0.00	(23.73)	0.00	23.73	0.00	(23.73)	X
	330202 / Medicare - Classified	010-2600	1110-4000-16609	0.00	326.00	310.56	0.00	15.44	0.00	310.56	95.26%
	330203 / Retirement In Lieu (PARS)-Clas	010-2600	1110-4000-16609	0.00	842.00	560.70	0.00	281.30	0.00	560.70	66.59%
	350101 / Unemploy Insur - Certificated	010-2600	1110-3140-16609	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-4000-16609	0.00	24.00	24.88	0.00	(0.88)	0.00	24.88	103.66%
	350201 / Unemploy Insur - Classified	010-2600	1110-4000-16609	0.00	12.00	11.46	0.00	0.54	0.00	11.46	95.50%
	360101 / Workers Comp - Certificated	010-2600	1110-3140-16609	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-4000-16609	0.00	825.00	825.12	0.00	(0.12)	0.00	825.12	100.01%
	360201 / Workers Comp - Classified	010-2600	1110-4000-16609	0.00	402.00	222.64	0.00	179.36	0.00	222.64	55.38%
16609 / ELOP Athletic Differentials Total				0.00	80,370.00	69,071.27	0.00	11,298.73	0.00	69,071.27	85.94%
16610 / ELOP Athletics School Uniform	580005 / Other Expenses	010-2600	1110-4000-16610	0.00	3,083.00	0.00	3,072.80	0.00	10.20	10.20	0.33%
16610 / ELOP Athletics School Uniform Total				0.00	3,083.00	0.00	3,072.80	0.00	10.20	10.20	0.33%
16668 / ELOP-Field Trips Program	110004 / Teacher Salaries - Supple/Other	010-2600	1110-1000-16668	0.00	0.00	20.46	0.00	(20.46)	0.00	20.46	X
	120024 / Guidance/Welfare Salaries-Supp	010-2600	1110-3110-16668	0.00	0.00	9.09	0.00	(9.09)	0.00	9.09	X
	210003 / Instruct Aides Salaries - Overtime	010-2600	1110-1000-16668	0.00	0.00	8.24	0.00	(8.24)	0.00	8.24	X

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Los Angeles Unified School District

Thomas Jefferson Senior High — 1871401

BUDGET AVAILABILITY REPORT

As of November 24, 2026

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	290001 / Other Class Salaries - Regular	010-2600	1110-1000-16668	0.00	0.00	(157.81)	0.00	157.81	0.00	(157.81)	X
			1110-4000-16668	0.00	0.00	(17.66)	0.00	17.66	0.00	(17.66)	X
	290003 / Other Class Salaries -Overtime	010-2600	1110-1000-16668	0.00	0.00	(54.73)	0.00	54.73	0.00	(54.73)	X
			1110-2100-16668	0.00	0.00	1.98	0.00	(1.98)	0.00	1.98	X
	310101 / STRS - Certificated	010-2600	1110-1000-16668	0.00	0.00	5.06	0.00	(5.06)	0.00	5.06	X
			1110-3110-16668	0.00	0.00	1.72	0.00	(1.72)	0.00	1.72	X
	320201 / PERS - Classified	010-2600	1110-1000-16668	0.00	0.00	98.61	0.00	(98.61)	0.00	98.61	X
			1110-2100-16668	0.00	0.00	1.06	0.00	(1.06)	0.00	1.06	X
			1110-4000-16668	0.00	0.00	(4.74)	0.00	4.74	0.00	(4.74)	X
	330102 / Medicare - Certificated	010-2600	1110-1000-16668	0.00	0.00	2.90	0.00	(2.90)	0.00	2.90	X
			1110-3110-16668	0.00	0.00	1.51	0.00	(1.51)	0.00	1.51	X
	330201 / Social Security-Classified	010-2600	1110-1000-16668	0.00	0.00	46.95	0.00	(46.95)	0.00	46.95	X
			1110-2100-16668	0.00	0.00	0.40	0.00	(0.40)	0.00	0.40	X
	330202 / Medicare - Classified	010-2600	1110-1000-16668	0.00	0.00	10.99	0.00	(10.99)	0.00	10.99	X
			1110-2100-16668	0.00	0.00	0.10	0.00	(0.10)	0.00	0.10	X
	350101 / Unemploy Insur - Certificated	010-2600	1110-1000-16668	0.00	0.00	0.08	0.00	(0.08)	0.00	0.08	X
			1110-3110-16668	0.00	0.00	0.04	0.00	(0.04)	0.00	0.04	X
	350201 / Unemploy Insur - Classified	010-2600	1110-1000-16668	0.00	0.00	0.37	0.00	(0.37)	0.00	0.37	X
	360101 / Workers Comp - Certificated	010-2600	1110-1000-16668	0.00	0.00	0.36	0.00	(0.36)	0.00	0.36	X
			1110-3110-16668	0.00	0.00	0.18	0.00	(0.18)	0.00	0.18	X
	360201 / Workers Comp - Classified	010-2600	1110-1000-16668	0.00	0.00	(3.54)	0.00	3.54	0.00	(3.54)	X
			1110-2100-16668	0.00	0.00	0.04	0.00	(0.04)	0.00	0.04	X
			1110-4000-16668	0.00	0.00	(0.30)	0.00	0.30	0.00	(0.30)	X
16668 / ELOP-Field Trips Program Total				0.00	0.00	(28.64)	0.00	28.64	0.00	(28.64)	X

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Los Angeles Unified School District

Thomas Jefferson Senior High — 1871401

BUDGET AVAILABILITY REPORT

As of November 24, 2026

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
17025 / Cafe Wrkrs School Nutrition Prog-S/B/T-Sch	220021 / Food Services Salaries-Regular	130-5310	0000-3700-17025	0.00	422,121.00	320,153.51	0.00	101,967.49	0.00	320,153.51	75.84%
	220022 / Food Services Salaries-Sub/Relf	130-5310	0000-3700-17025	0.00	0.00	(23,196.55)	0.00	23,196.55	0.00	(23,196.55)	X
	220023 / Food Services Salaries-Overtime	130-5310	0000-3700-17025	0.00	0.00	(1,092.89)	0.00	1,092.89	0.00	(1,092.89)	X
	220024 / Food Services Salaries - Supple	130-5310	0000-3700-17025	0.00	0.00	(3,369.09)	0.00	3,369.09	0.00	(3,369.09)	X
	320201 / PERS - Classified	130-5310	0000-3700-17025	0.00	111,446.00	80,948.81	0.00	30,497.19	0.00	80,948.81	72.63%
	330201 / Social Security-Classified	130-5310	0000-3700-17025	0.00	26,177.00	18,717.44	0.00	7,459.56	0.00	18,717.44	71.50%
	330202 / Medicare - Classified	130-5310	0000-3700-17025	0.00	6,128.00	4,098.69	0.00	2,029.31	0.00	4,098.69	66.88%
	330203 / Retirement In Lieu (PARS)-Clas	130-5310	0000-3700-17025	0.00	0.00	(704.87)	0.00	704.87	0.00	(704.87)	X
	340201 / Health/Welfare - Classified	130-5310	0000-3700-17025	0.00	206,277.00	126,454.35	0.00	79,822.65	0.00	126,454.35	61.30%
	350201 / Unemploy Insur - Classified	130-5310	0000-3700-17025	0.00	216.00	145.89	0.00	70.11	0.00	145.89	67.54%
	360201 / Workers Comp - Classified	130-5310	0000-3700-17025	0.00	7,560.00	4,961.03	0.00	2,598.97	0.00	4,961.03	65.62%
	370201 / OPEB, Allocated - Classified	130-5310	0000-3700-17025	0.00	58,173.00	35,661.92	0.00	22,511.08	0.00	35,661.92	61.30%
	375201 / OPEB, Active Employees - Class	130-5310	0000-3700-17025	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
17025 / Cafe Wrkrs School Nutrition Prog-S/B/T-Sch Total				0.00	838,098.00	562,778.24	0.00	275,319.76	0.00	562,778.24	67.15%
17090 / Donations - Cafeteria	430077 / Instr Material-Reimb Objt	130-0000	0000-3700-17090	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
17090 / Donations - Cafeteria Total				0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
17703 / ELOP-CulturalArtsPassport	110004 / Teacher Salaries - Supple/Other	010-2600	1110-1000-17703	0.00	0.00	(2,323.93)	0.00	2,323.93	0.00	(2,323.93)	X
			1110-2100-17703	0.00	0.00	7.10	0.00	(7.10)	0.00	7.10	X
	120024 / Guidance/Welfare Salaries-Supp	010-2600	1110-3110-17703	0.00	0.00	57.35	0.00	(57.35)	0.00	57.35	X
	130004 / School Admin Salaries-Supple/Oth	010-2600	1110-2700-17703	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	190004 / Other Cert Salaries - Supple	010-2600	1110-2100-17703	0.00	0.00	439.43	0.00	(439.43)	0.00	439.43	X
	210001 / Instruct Aides Salaries - Regular	010-2600	1110-1000-17703	0.00	0.00	88.16	0.00	(88.16)	0.00	88.16	X
	210002 / Instruct Aides Salaries - Subs/Relief	010-2600	1110-1000-17703	0.00	0.00	48.72	0.00	(48.72)	0.00	48.72	X

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Thomas Jefferson Senior High — 1871401

BUDGET AVAILABILITY REPORT

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	210003 / Instruct Aides Salaries - Overtime	010-2600	1110-1000-17703	0.00	0.00	333.42	0.00	(333.42)	0.00	333.42	X
	220003 / Maint/Oper Salaries - Overtime	010-2600	1110-8100-17703	0.00	0.00	190.80	0.00	(190.80)	0.00	190.80	X
	240003 / Office Pers Salaries - Overtime	010-2600	1110-2100-17703	0.00	0.00	8.43	0.00	(8.43)	0.00	8.43	X
			1110-2700-17703	0.00	0.00	(144.57)	0.00	144.57	0.00	(144.57)	X
	290001 / Other Class Salaries - Regular	010-2600	1110-1000-17703	0.00	0.00	74.33	0.00	(74.33)	0.00	74.33	X
			1110-2100-17703	0.00	0.00	68.18	0.00	(68.18)	0.00	68.18	X
	290003 / Other Class Salaries -Overtime	010-2600	1110-1000-17703	0.00	0.00	290.65	0.00	(290.65)	0.00	290.65	X
			1110-2100-17703	0.00	0.00	66.35	0.00	(66.35)	0.00	66.35	X
			1110-8100-17703	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	290004 / Other Class Salaries -Supple	010-2600	1110-1000-17703	0.00	0.00	1.79	0.00	(1.79)	0.00	1.79	X
	310101 / STRS - Certificated	010-2600	1110-1000-17703	0.00	0.00	(443.81)	0.00	443.81	0.00	(443.81)	X
			1110-2100-17703	0.00	0.00	85.30	0.00	(85.30)	0.00	85.30	X
			1110-2700-17703	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-3110-17703	0.00	0.00	10.96	0.00	(10.96)	0.00	10.96	X
	320201 / PERS - Classified	010-2600	1110-1000-17703	0.00	0.00	247.88	0.00	(247.88)	0.00	247.88	X
			1110-2100-17703	0.00	0.00	111.93	0.00	(111.93)	0.00	111.93	X
			1110-2700-17703	0.00	0.00	4.69	0.00	(4.69)	0.00	4.69	X
			1110-8100-17703	0.00	0.00	51.15	0.00	(51.15)	0.00	51.15	X
	330102 / Medicare - Certificated	010-2600	1110-1000-17703	0.00	0.00	(30.13)	0.00	30.13	0.00	(30.13)	X
			1110-2100-17703	0.00	0.00	6.47	0.00	(6.47)	0.00	6.47	X
			1110-2700-17703	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-3110-17703	0.00	0.00	0.83	0.00	(0.83)	0.00	0.83	X
	330201 / Social Security-Classified	010-2600	1110-1000-17703	0.00	0.00	52.56	0.00	(52.56)	0.00	52.56	X
			1110-2100-17703	0.00	0.00	10.00	0.00	(10.00)	0.00	10.00	X

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	330201 / Social Security-Classified	010-2600	1110-2700-17703	0.00	0.00	(8.47)	0.00	8.47	0.00	(8.47)	X
			1110-8100-17703	0.00	0.00	11.84	0.00	(11.84)	0.00	11.84	X
	330202 / Medicare - Classified	010-2600	1110-1000-17703	0.00	0.00	12.28	0.00	(12.28)	0.00	12.28	X
			1110-2100-17703	0.00	0.00	2.33	0.00	(2.33)	0.00	2.33	X
			1110-2700-17703	0.00	0.00	(1.99)	0.00	1.99	0.00	(1.99)	X
			1110-8100-17703	0.00	0.00	2.75	0.00	(2.75)	0.00	2.75	X
	330203 / Retirement In Lieu (PARS)-Clas	010-2600	1110-1000-17703	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-2100-17703	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-8100-17703	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	340201 / Health/Welfare - Classified	010-2600	1110-1000-17703	0.00	0.00	(41.58)	0.00	41.58	0.00	(41.58)	X
			1110-2100-17703	0.00	0.00	(70.07)	0.00	70.07	0.00	(70.07)	X
	350101 / Unemploy Insur - Certificated	010-2600	1110-1000-17703	0.00	0.00	(1.22)	0.00	1.22	0.00	(1.22)	X
			1110-2100-17703	0.00	0.00	0.21	0.00	(0.21)	0.00	0.21	X
			1110-2700-17703	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-3110-17703	0.00	0.00	0.03	0.00	(0.03)	0.00	0.03	X
	350201 / Unemploy Insur - Classified	010-2600	1110-1000-17703	0.00	0.00	0.38	0.00	(0.38)	0.00	0.38	X
			1110-2100-17703	0.00	0.00	0.04	0.00	(0.04)	0.00	0.04	X
			1110-2700-17703	0.00	0.00	(0.08)	0.00	0.08	0.00	(0.08)	X
			1110-8100-17703	0.00	0.00	0.07	0.00	(0.07)	0.00	0.07	X
	360101 / Workers Comp - Certificated	010-2600	1110-1000-17703	0.00	0.00	(42.89)	0.00	42.89	0.00	(42.89)	X
			1110-2100-17703	0.00	0.00	7.78	0.00	(7.78)	0.00	7.78	X
			1110-2700-17703	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-3110-17703	0.00	0.00	0.99	0.00	(0.99)	0.00	0.99	X
	360201 / Workers Comp - Classified	010-2600	1110-1000-17703	0.00	0.00	14.37	0.00	(14.37)	0.00	14.37	X

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Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	360201 / Workers Comp - Classified	010-2600	1110-2100-17703	0.00	0.00	2.10	0.00	(2.10)	0.00	2.10	X
			1110-2700-17703	0.00	0.00	(2.60)	0.00	2.60	0.00	(2.60)	X
			1110-8100-17703	0.00	0.00	3.31	0.00	(3.31)	0.00	3.31	X
	370201 / OPEB, Allocated - Classified	010-2600	1110-1000-17703	0.00	0.00	(11.72)	0.00	11.72	0.00	(11.72)	X
			1110-2100-17703	0.00	0.00	(13.05)	0.00	13.05	0.00	(13.05)	X
	430001 / General Supplies	010-2600	1110-1000-17703	0.00	0.00	0.00	0.00	9,253.93	(9,253.93)	(9,253.93)	X
	430077 / Instr Material-Reimb Objt	010-2600	1110-1000-17703	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	430091 / Job Cost - Curricular Trips	010-2600	1110-1000-17703	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	430098 / Instr Material Pot Fndg - Budget use only	010-2600	1110-1000-17703	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	580005 / Other Expenses	010-2600	1110-1000-17703	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	580012 / Contract Bus Services	010-2600	1110-1000-17703	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	580030 / Prof Service Contracts-GP-Instr	010-2600	1110-1000-17703	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
17703 / ELOP-CulturalArtsPassport Total				0.00	0.00	(821.15)	0.00	10,075.08	(9,253.93)	(10,075.08)	X
1WWWW / Dummy Program-Wait	110005 / Teacher Assistant Salaries	010-0000	1110-1000-1WWWW	0.00	0.00	50.37	0.00	(50.37)	0.00	50.37	X
	330102 / Medicare - Certificated	010-0000	1110-1000-1WWWW	0.00	0.00	0.73	0.00	(0.73)	0.00	0.73	X
	330103 / Retirement In Lieu (PARS)-Cert	010-0000	1110-1000-1WWWW	0.00	0.00	1.89	0.00	(1.89)	0.00	1.89	X
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-1WWWW	0.00	0.00	0.03	0.00	(0.03)	0.00	0.03	X
	360101 / Workers Comp - Certificated	010-0000	1110-1000-1WWWW	0.00	0.00	0.88	0.00	(0.88)	0.00	0.88	X
1WWWW / Dummy Program-Wait Total				0.00	0.00	53.90	0.00	(53.90)	0.00	53.90	X
1ZZZZ / Dummy Program - Super	330201 / Social Security-Classified	010-0000	1110-1000-1ZZZZ	0.00	0.00	(193.09)	0.00	193.09	0.00	(193.09)	X
	330202 / Medicare - Classified	010-0000	1110-1000-1ZZZZ	0.00	0.00	(170.82)	0.00	170.82	0.00	(170.82)	X
	340201 / Health/Welfare - Classified	010-0000	1110-1000-1ZZZZ	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X

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Los Angeles Unified School District

Thomas Jefferson Senior High — 1871401

BUDGET AVAILABILITY REPORT

As of November 24, 2026

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	350201 / Unemploy Insur - Classified	010-0000	1110-1000-1ZZZZ	0.00	0.00	(5.90)	0.00	5.90	0.00	(5.90)	X
1ZZZZ / Dummy Program - Super Total				0.00	0.00	(369.81)	0.00	369.81	0.00	(369.81)	X
7024T / TI-Newcomer Coaches/Couns-S	110001 / Teacher Salaries - Reg Assignment	010-3010	1110-1000-7024T	0.00	0.00	4,569.65	0.00	(4,569.65)	0.00	4,569.65	X
	310101 / STRS - Certificated	010-3010	1110-1000-7024T	0.00	0.00	872.82	0.00	(872.82)	0.00	872.82	X
	330102 / Medicare - Certificated	010-3010	1110-1000-7024T	0.00	0.00	66.22	0.00	(66.22)	0.00	66.22	X
	350101 / Unemploy Insur - Certificated	010-3010	1110-1000-7024T	0.00	0.00	2.28	0.00	(2.28)	0.00	2.28	X
	360101 / Workers Comp - Certificated	010-3010	1110-1000-7024T	0.00	0.00	79.56	0.00	(79.56)	0.00	79.56	X
	731001 / Indirect Support-General Fund	010-3010	1110-7210-7024T	0.00	0.00	0.00	0.00	(439.97)	439.97	439.97	X
7024T / TI-Newcomer Coaches/Couns-S Total				0.00	0.00	5,590.53	0.00	(6,030.50)	439.97	6,030.50	X
7033U / TIV Prior Year Adjustment	110004 / Teacher Salaries - Supple/Other	010-4127	1110-1000-7033U	0.00	0.00	(87.89)	0.00	87.89	0.00	(87.89)	X
	310101 / STRS - Certificated	010-4127	1110-1000-7033U	0.00	0.00	(16.79)	0.00	16.79	0.00	(16.79)	X
	360101 / Workers Comp - Certificated	010-4127	1110-1000-7033U	0.00	0.00	(1.53)	0.00	1.53	0.00	(1.53)	X
7033U / TIV Prior Year Adjustment Total				0.00	0.00	(106.21)	0.00	106.21	0.00	(106.21)	X
7309T / A-G Access/Success Grant-School	110004 / Teacher Salaries - Supple/Other	010-7412	1110-1000-7309T	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	120024 / Guidance/Welfare Salaries-Supp	010-7412	1110-3110-7309T	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	130004 / School Admin Salaries-Supple/Oth	010-7412	1110-2700-7309T	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	310101 / STRS - Certificated	010-7412	1110-1000-7309T	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-2700-7309T	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-3110-7309T	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	330102 / Medicare - Certificated	010-7412	1110-1000-7309T	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-2700-7309T	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-3110-7309T	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	350101 / Unemploy Insur - Certificated	010-7412	1110-1000-7309T	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X

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Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	350101 / Unemploy Insur - Certificated	010-7412	1110-3110-7309T	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	360101 / Workers Comp - Certificated	010-7412	1110-1000-7309T	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-2700-7309T	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-3110-7309T	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
7309T / A-G Access/Success Grant-School Total				0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
7512T / CCSPP Implementation Grant Cohort2-S	110004 / Teacher Salaries - Supple/Other	010-6332	1110-1000-7512T	0.00	59,317.00	50,457.80	0.00	8,859.20	0.00	50,457.80	85.06%
	120021 / Guidance/Welfare Salaries-Reg	010-6332	1110-3110-7512T	0.00	26,315.00	17,647.99	0.00	8,667.01	0.00	17,647.99	67.06%
	120024 / Guidance/Welfare Salaries-Supp	010-6332	1110-3110-7512T	0.00	0.00	296.39	0.00	(296.39)	0.00	296.39	X
	130004 / School Admin Salaries-Supple/Oth	010-6332	1110-2700-7512T	0.00	815.00	815.00	0.00	0.00	0.00	815.00	100.00%
	190004 / Other Cert Salaries - Supple	010-6332	1110-2100-7512T	0.00	7,348.00	7,786.45	0.00	(438.45)	0.00	7,786.45	105.96%
	210001 / Instruct Aides Salaries - Regular	010-6332	1110-1000-7512T	0.00	0.00	0.95	0.00	(0.95)	0.00	0.95	X
	210002 / Instruct Aides Salaries - Subs/Relief	010-6332	1110-1000-7512T	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	220003 / Maint/Oper Salaries - Overtime	010-6332	1110-8100-7512T	0.00	0.00	4.49	0.00	(4.49)	0.00	4.49	X
	240001 / Office Pers Salaries - Regular	010-6332	1110-2100-7512T	0.00	0.00	217.61	0.00	(217.61)	0.00	217.61	X
			1110-3110-7512T	0.00	14,287.00	10,177.83	0.00	4,109.17	0.00	10,177.83	71.23%
	240003 / Office Pers Salaries - Overtime	010-6332	1110-2100-7512T	0.00	0.00	33.68	0.00	(33.68)	0.00	33.68	X
			1110-2700-7512T	0.00	733.00	733.00	0.00	0.00	0.00	733.00	100.00%
			1110-3110-7512T	0.00	0.00	0.71	0.00	(0.71)	0.00	0.71	X
	290001 / Other Class Salaries - Regular	010-6332	1110-1000-7512T	0.00	0.00	(229.99)	0.00	229.99	0.00	(229.99)	X
			1110-2100-7512T	0.00	0.00	(141.73)	0.00	141.73	0.00	(141.73)	X
	290003 / Other Class Salaries -Overtime	010-6332	1110-1000-7512T	0.00	0.00	(101.82)	0.00	101.82	0.00	(101.82)	X
			1110-2100-7512T	0.00	0.00	35.87	0.00	(35.87)	0.00	35.87	X
			1110-2700-7512T	0.00	0.00	0.01	0.00	(0.01)	0.00	0.01	X

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Los Angeles Unified School District

Thomas Jefferson Senior High — 1871401

BUDGET AVAILABILITY REPORT

As of November 24, 2026

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	290004 / Other Class Salaries -Supple	010-6332	1110-1000-7512T	0.00	0.00	(2.62)	0.00	2.62	0.00	(2.62)	X
	310101 / STRS - Certificated	010-6332	1110-1000-7512T	0.00	11,332.00	9,648.94	0.00	1,683.06	0.00	9,648.94	85.14%
			1110-2100-7512T	0.00	1,406.00	1,489.75	0.00	(83.75)	0.00	1,489.75	105.95%
			1110-2700-7512T	0.00	157.00	157.00	0.00	0.00	0.00	157.00	100.00%
			1110-3110-7512T	0.00	5,027.00	3,428.20	0.00	1,598.80	0.00	3,428.20	68.19%
	320201 / PERS - Classified	010-6332	1110-1000-7512T	0.00	0.00	41.67	0.00	(41.67)	0.00	41.67	X
			1110-2100-7512T	0.00	0.00	189.30	0.00	(189.30)	0.00	189.30	X
			1110-2700-7512T	0.00	195.00	208.00	0.00	(13.00)	0.00	208.00	106.66%
			1110-3110-7512T	0.00	3,773.00	2,656.51	0.00	1,116.49	0.00	2,656.51	70.40%
			1110-8100-7512T	0.00	0.00	16.08	0.00	(16.08)	0.00	16.08	X
	330102 / Medicare - Certificated	010-6332	1110-1000-7512T	0.00	861.00	725.28	0.00	135.72	0.00	725.28	84.23%
			1110-2100-7512T	0.00	108.00	115.06	0.00	(7.06)	0.00	115.06	106.53%
			1110-2700-7512T	0.00	12.00	12.00	0.00	0.00	0.00	12.00	100.00%
			1110-3110-7512T	0.00	382.00	261.72	0.00	120.28	0.00	261.72	68.51%
	330201 / Social Security-Classified	010-6332	1110-1000-7512T	0.00	0.00	21.97	0.00	(21.97)	0.00	21.97	X
			1110-2100-7512T	0.00	0.00	47.34	0.00	(47.34)	0.00	47.34	X
			1110-2700-7512T	0.00	46.00	48.98	0.00	(2.98)	0.00	48.98	106.47%
			1110-3110-7512T	0.00	886.00	628.38	0.00	257.62	0.00	628.38	70.92%
			1110-8100-7512T	0.00	0.00	5.56	0.00	(5.56)	0.00	5.56	X
	330202 / Medicare - Classified	010-6332	1110-1000-7512T	0.00	0.00	5.09	0.00	(5.09)	0.00	5.09	X
			1110-2100-7512T	0.00	0.00	11.09	0.00	(11.09)	0.00	11.09	X
			1110-2700-7512T	0.00	11.00	11.70	0.00	(0.70)	0.00	11.70	106.36%
			1110-3110-7512T	0.00	208.00	147.74	0.00	60.26	0.00	147.74	71.02%
			1110-8100-7512T	0.00	0.00	1.31	0.00	(1.31)	0.00	1.31	X

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Thomas Jefferson Senior High — 1871401

BUDGET AVAILABILITY REPORT

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Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	330203 / Retirement In Lieu (PARS)-Clas	010-6332	1110-1000-7512T	0.00	0.00	(10.66)	0.00	10.66	0.00	(10.66)	X
			1110-2100-7512T	0.00	0.00	(7.22)	0.00	7.22	0.00	(7.22)	X
	340101 / Health/Welfare - Certificated	010-6332	1110-3110-7512T	0.00	3,887.00	2,591.80	0.00	1,295.20	0.00	2,591.80	66.67%
	340201 / Health/Welfare - Classified	010-6332	1110-1000-7512T	0.00	0.00	(0.11)	0.00	0.11	0.00	(0.11)	X
			1110-2100-7512T	0.00	0.00	(0.02)	0.00	0.02	0.00	(0.02)	X
			1110-3110-7512T	0.00	3,887.00	2,268.00	0.00	1,619.00	0.00	2,268.00	58.34%
	350101 / Unemploy Insur - Certificated	010-6332	1110-1000-7512T	0.00	31.00	26.30	0.00	4.70	0.00	26.30	84.83%
			1110-2100-7512T	0.00	5.00	5.23	0.00	(0.23)	0.00	5.23	104.60%
			1110-2700-7512T	0.00	1.00	1.00	0.00	0.00	0.00	1.00	100.00%
			1110-3110-7512T	0.00	14.00	9.86	0.00	4.14	0.00	9.86	70.42%
	350201 / Unemploy Insur - Classified	010-6332	1110-1000-7512T	0.00	0.00	0.18	0.00	(0.18)	0.00	0.18	X
			1110-2100-7512T	0.00	0.00	0.40	0.00	(0.40)	0.00	0.40	X
			1110-2700-7512T	0.00	1.00	1.03	0.00	(0.03)	0.00	1.03	103.00%
			1110-3110-7512T	0.00	8.00	5.90	0.00	2.10	0.00	5.90	73.75%
			1110-8100-7512T	0.00	0.00	0.04	0.00	(0.04)	0.00	0.04	X
	360101 / Workers Comp - Certificated	010-6332	1110-1000-7512T	0.00	1,063.00	904.41	0.00	158.59	0.00	904.41	85.08%
			1110-2100-7512T	0.00	133.00	140.53	0.00	(7.53)	0.00	140.53	105.66%
			1110-2700-7512T	0.00	15.00	15.00	0.00	0.00	0.00	15.00	100.00%
			1110-3110-7512T	0.00	472.00	322.07	0.00	149.93	0.00	322.07	68.23%
	360201 / Workers Comp - Classified	010-6332	1110-1000-7512T	0.00	0.00	(5.84)	0.00	5.84	0.00	(5.84)	X
			1110-2100-7512T	0.00	0.00	(0.59)	0.00	0.59	0.00	(0.59)	X
			1110-2700-7512T	0.00	14.00	14.00	0.00	0.00	0.00	14.00	100.00%
			1110-3110-7512T	0.00	256.00	179.81	0.00	76.19	0.00	179.81	70.23%
			1110-8100-7512T	0.00	0.00	0.06	0.00	(0.06)	0.00	0.06	X

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Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	370101 / OPEB, Allocated - Certificated	010-6332	1110-3110-7512T	0.00	1,095.00	729.72	0.00	365.28	0.00	729.72	66.64%
	370201 / OPEB, Allocated - Classified	010-6332	1110-1000-7512T	0.00	0.00	(0.04)	0.00	0.04	0.00	(0.04)	X
			1110-2100-7512T	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-3110-7512T	0.00	1,095.00	638.40	0.00	456.60	0.00	638.40	58.30%
	375101 / OPEB, Active Employees - Cert	010-6332	1110-3110-7512T	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	375201 / OPEB, Active Employees - Class	010-6332	1110-3110-7512T	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	430009 / Instl Material & Supplies-Budget use only	010-6332	1110-1000-7512T	0.00	26,644.00	0.00	0.00	0.00	26,644.00	26,644.00	100.00%
	430010 / Instr Material-General Purpose	010-6332	1110-2100-7512T	(44,090.00)	(44,090.00)	0.00	0.00	0.00	(44,090.00)	(44,090.00)	
	430077 / Instr Material-Reimb Objt	010-6332	1110-1000-7512T	0.00	(2,443.00)	0.00	0.00	0.00	(2,443.00)	(2,443.00)	
			1110-2100-7512T	0.00	(3,068.00)	0.00	0.00	0.00	(3,068.00)	(3,068.00)	
			1110-3110-7512T	0.00	(1,761.00)	0.00	0.00	0.00	(1,761.00)	(1,761.00)	
	520002 / Travel/Conference Attendance	010-6332	1110-1000-7512T	0.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00	100.00%
			1110-2100-7512T	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00	100.00%
	580030 / Prof Service Contracts-GP-Instr	010-6332	1110-1000-7512T	0.00	42,357.00	0.00	0.00	0.00	42,357.00	42,357.00	100.00%
			1110-2100-7512T	29,857.00	29,857.00	0.00	0.00	0.00	29,857.00	29,857.00	100.00%
	731001 / Indirect Support-General Fund	010-6332	1110-7210-7512T	0.00	15,638.00	0.00	0.00	2,193.17	13,444.83	13,444.83	85.97%
7512T / CCSPP Implementation Grant Cohort2-S Total				(11,233.00)	214,330.00	115,439.55	0.00	31,949.62	66,940.83	182,380.38	85.09%
7519T / College & Career Access Pathways Grant-S	430010 / Instr Material-General Purpose	010-7339	1110-1000-7519T	82,610.00	83,001.00	0.00	0.00	0.00	83,001.00	83,001.00	100.00%
	731001 / Indirect Support-General Fund	010-7339	1110-7210-7519T	6,923.00	6,532.00	0.00	0.00	0.00	6,532.00	6,532.00	100.00%
7519T / College & Career Access Pathways Grant-S Total				89,533.00	89,533.00	0.00	0.00	0.00	89,533.00	89,533.00	100.00%
7561T / 21CCLC-HS-C13A-BTB-S	240003 / Office Pers Salaries - Overtime	010-4124	1110-4000-7561T	0.00	0.00	8.74	0.00	(8.74)	0.00	8.74	X
	320201 / PERS - Classified	010-4124	1110-4000-7561T	0.00	0.00	2.37	0.00	(2.37)	0.00	2.37	X
	330201 / Social Security-Classified	010-4124	1110-4000-7561T	0.00	0.00	0.55	0.00	(0.55)	0.00	0.55	X

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Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	330202 / Medicare - Classified	010-4124	1110-4000-7561T	0.00	0.00	0.12	0.00	(0.12)	0.00	0.12	X
	360201 / Workers Comp - Classified	010-4124	1110-4000-7561T	0.00	0.00	0.14	0.00	(0.14)	0.00	0.14	X
7561T / 21CCLC-HS-C13A-BTB-S Total				0.00	0.00	11.92	0.00	(11.92)	0.00	11.92	X
7650T / FY25 Certified Wellness Coach Employer Support-S	240001 / Office Pers Salaries - Regular	010-7810	1110-3110-7650T	0.00	0.00	370.02	0.00	(370.02)	0.00	370.02	X
	240004 / Office Pers Salaries - Supple	010-7810	1110-3110-7650T	0.00	0.00	(65.66)	0.00	65.66	0.00	(65.66)	X
	320201 / PERS - Classified	010-7810	1110-3110-7650T	0.00	0.00	81.53	0.00	(81.53)	0.00	81.53	X
	330201 / Social Security-Classified	010-7810	1110-3110-7650T	0.00	0.00	40.11	0.00	(40.11)	0.00	40.11	X
	330202 / Medicare - Classified	010-7810	1110-3110-7650T	0.00	0.00	9.40	0.00	(9.40)	0.00	9.40	X
	350201 / Unemploy Insur - Classified	010-7810	1110-3110-7650T	0.00	0.00	0.32	0.00	(0.32)	0.00	0.32	X
	360201 / Workers Comp - Classified	010-7810	1110-3110-7650T	0.00	0.00	5.33	0.00	(5.33)	0.00	5.33	X
	430010 / Instr Material-General Purpose	010-7810	1110-3110-7650T	(25,559.00)	0.00	0.00	0.00	0.00	0.00	0.00	X
	731001 / Indirect Support-General Fund	010-7810	1110-7210-7650T	0.00	0.00	0.00	0.00	(34.69)	34.69	34.69	X
7650T / FY25 Certified Wellness Coach Employer Support-S Total				(25,559.00)	0.00	441.05	0.00	(475.74)	34.69	475.74	X
7732T / T1-Ext Lrng Opp-Summr25-SH-S	110002 / Teacher Salaries - Substitutes	010-3010	1110-1000-7732T	0.00	0.00	188.96	0.00	(188.96)	0.00	188.96	X
	110004 / Teacher Salaries - Supple/Other	010-3010	1110-1000-7732T	0.00	0.00	206.15	0.00	(206.15)	0.00	206.15	X
	120024 / Guidance/Welfare Salaries-Supp	010-3010	1110-3110-7732T	0.00	0.00	24.72	0.00	(24.72)	0.00	24.72	X
	130004 / School Admin Salaries-Supple/Oth	010-3010	1110-2700-7732T	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	240003 / Office Pers Salaries - Overtime	010-3010	1110-2700-7732T	0.00	0.00	5.52	0.00	(5.52)	0.00	5.52	X
	240004 / Office Pers Salaries - Supple	010-3010	1110-2700-7732T	0.00	0.00	41.54	0.00	(41.54)	0.00	41.54	X
	310101 / STRS - Certificated	010-3010	1110-1000-7732T	0.00	0.00	90.62	0.00	(90.62)	0.00	90.62	X
			1110-2700-7732T	0.00	0.00	(0.01)	0.00	0.01	0.00	(0.01)	X
			1110-3110-7732T	0.00	0.00	4.71	0.00	(4.71)	0.00	4.71	X
	320201 / PERS - Classified	010-3010	1110-2700-7732T	0.00	0.00	12.63	0.00	(12.63)	0.00	12.63	X

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Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	330102 / Medicare - Certificated	010-3010	1110-1000-7732T	0.00	0.00	38.23	0.00	(38.23)	0.00	38.23	X
			1110-2700-7732T	0.00	0.00	1.84	0.00	(1.84)	0.00	1.84	X
			1110-3110-7732T	0.00	0.00	4.07	0.00	(4.07)	0.00	4.07	X
	330103 / Retirement In Lieu (PARS)-Cert	010-3010	1110-1000-7732T	0.00	0.00	(2.65)	0.00	2.65	0.00	(2.65)	X
	330201 / Social Security-Classified	010-3010	1110-2700-7732T	0.00	0.00	2.91	0.00	(2.91)	0.00	2.91	X
	330202 / Medicare - Classified	010-3010	1110-2700-7732T	0.00	0.00	0.68	0.00	(0.68)	0.00	0.68	X
	350101 / Unemploy Insur - Certificated	010-3010	1110-1000-7732T	0.00	0.00	1.35	0.00	(1.35)	0.00	1.35	X
			1110-2700-7732T	0.00	0.00	0.06	0.00	(0.06)	0.00	0.06	X
			1110-3110-7732T	0.00	0.00	0.14	0.00	(0.14)	0.00	0.14	X
	350201 / Unemploy Insur - Classified	010-3010	1110-2700-7732T	0.00	0.00	0.02	0.00	(0.02)	0.00	0.02	X
	360101 / Workers Comp - Certificated	010-3010	1110-1000-7732T	0.00	0.00	6.89	0.00	(6.89)	0.00	6.89	X
			1110-2700-7732T	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-3110-7732T	0.00	0.00	0.43	0.00	(0.43)	0.00	0.43	X
	360201 / Workers Comp - Classified	010-3010	1110-2700-7732T	0.00	0.00	0.82	0.00	(0.82)	0.00	0.82	X
	731001 / Indirect Support-General Fund	010-3010	1110-7210-7732T	0.00	0.00	0.00	0.00	(49.53)	49.53	49.53	X
7732T / T1-Ext Lrng Opp-Summr25-SH-S Total				0.00	0.00	629.63	0.00	(679.16)	49.53	679.16	X
7734T / FY24-25 CPA Program â€“ Prop 98-G1-S	240003 / Office Pers Salaries - Overtime	010-7220	3800-2700-7734T	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	320201 / PERS - Classified	010-7220	3800-2700-7734T	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	330201 / Social Security-Classified	010-7220	3800-2700-7734T	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	330202 / Medicare - Classified	010-7220	3800-2700-7734T	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	360201 / Workers Comp - Classified	010-7220	3800-2700-7734T	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
7734T / FY24-25 CPA Program â€“ Prop 98-G1-S Total				0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
7826T / TI-NewcomerSummerProg25 - Schools	110004 / Teacher Salaries - Supple/Other	010-3010	1110-1000-7826T	0.00	0.00	22.77	0.00	(22.77)	0.00	22.77	X

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Los Angeles Unified School District

Thomas Jefferson Senior High — 1871401

BUDGET AVAILABILITY REPORT

As of November 24, 2026

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	110005 / Teacher Assistant Salaries	010-3010	1110-1000-7826T	0.00	0.00	2.40	0.00	(2.40)	0.00	2.40	X
	310101 / STRS - Certificated	010-3010	1110-1000-7826T	0.00	0.00	4.35	0.00	(4.35)	0.00	4.35	X
	320101 / PERS - Certificated	010-3010	1110-1000-7826T	0.00	0.00	34.90	0.00	(34.90)	0.00	34.90	X
	320201 / PERS - Classified	010-3010	1110-1000-7826T	0.00	0.00	19.52	0.00	(19.52)	0.00	19.52	X
	330101 / Social Security -Certificated	010-3010	1110-1000-7826T	0.00	0.00	12.54	0.00	(12.54)	0.00	12.54	X
	330102 / Medicare - Certificated	010-3010	1110-1000-7826T	0.00	0.00	6.69	0.00	(6.69)	0.00	6.69	X
	330103 / Retirement In Lieu (PARS)-Cert	010-3010	1110-1000-7826T	0.00	0.00	(7.50)	0.00	7.50	0.00	(7.50)	X
	340101 / Health/Welfare - Certificated	010-3010	1110-1000-7826T	0.00	0.00	(0.01)	0.00	0.01	0.00	(0.01)	X
	350101 / Unemploy Insur - Certificated	010-3010	1110-1000-7826T	0.00	0.00	0.24	0.00	(0.24)	0.00	0.24	X
	360101 / Workers Comp - Certificated	010-3010	1110-1000-7826T	0.00	0.00	0.46	0.00	(0.46)	0.00	0.46	X
	731001 / Indirect Support-General Fund	010-3010	1110-7210-7826T	0.00	0.00	0.00	0.00	(7.60)	7.60	7.60	X
7826T / TI-NewcomerSummerProg25 - Schools Total				0.00	0.00	96.36	0.00	(103.96)	7.60	103.96	X
7827T / 21CCLC-HS-C13A-BTB-S	510010 / Subagreements for Services-Instr	010-6010	1110-4000-7827T	0.00	0.00	0.00	0.00	(0.25)	0.25	0.25	X
7827T / 21CCLC-HS-C13A-BTB-S Total				0.00	0.00	0.00	0.00	(0.25)	0.25	0.25	X
7833T / Summer Mentor Program FY25 - Schools	110004 / Teacher Salaries - Supple/Other	010-3010	1110-1000-7833T	0.00	0.00	180.66	0.00	(180.66)	0.00	180.66	X
	310101 / STRS - Certificated	010-3010	1110-1000-7833T	0.00	0.00	34.50	0.00	(34.50)	0.00	34.50	X
	330102 / Medicare - Certificated	010-3010	1110-1000-7833T	0.00	0.00	2.62	0.00	(2.62)	0.00	2.62	X
	350101 / Unemploy Insur - Certificated	010-3010	1110-1000-7833T	0.00	0.00	0.09	0.00	(0.09)	0.00	0.09	X
	360101 / Workers Comp - Certificated	010-3010	1110-1000-7833T	0.00	0.00	3.15	0.00	(3.15)	0.00	3.15	X
	731001 / Indirect Support-General Fund	010-3010	1110-7210-7833T	0.00	0.00	0.00	0.00	(17.41)	17.41	17.41	X
7833T / Summer Mentor Program FY25 - Schools Total				0.00	0.00	221.02	0.00	(238.43)	17.41	238.43	X
7887T / TI-NewcomerSummerProg26 - School	110004 / Teacher Salaries - Supple/Other	010-3010	1110-1000-7887T	0.00	0.00	(8,734.99)	0.00	8,734.99	0.00	(8,734.99)	X
	110005 / Teacher Assistant Salaries	010-3010	1110-1000-7887T	0.00	0.00	(1,688.44)	0.00	1,688.44	0.00	(1,688.44)	X

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	310101 / STRS - Certificated	010-3010	1110-1000-7887T	0.00	0.00	(1,668.39)	0.00	1,668.39	0.00	(1,668.39)	X
	330102 / Medicare - Certificated	010-3010	1110-1000-7887T	0.00	0.00	(133.63)	0.00	133.63	0.00	(133.63)	X
	330103 / Retirement In Lieu (PARS)-Cert	010-3010	1110-1000-7887T	0.00	0.00	(63.31)	0.00	63.31	0.00	(63.31)	X
	350101 / Unemploy Insur - Certificated	010-3010	1110-1000-7887T	0.00	0.00	(4.60)	0.00	4.60	0.00	(4.60)	X
	360101 / Workers Comp - Certificated	010-3010	1110-1000-7887T	0.00	0.00	(186.46)	0.00	186.46	0.00	(186.46)	X
	430010 / Instr Material-General Purpose	010-3010	1110-1000-7887T	7,490.00	7,490.00	0.00	0.00	0.00	7,490.00	7,490.00	100.00%
	731001 / Indirect Support-General Fund	010-3010	1110-7210-7887T	0.00	0.00	0.00	0.00	982.19	(982.19)	(982.19)	X
7887T / TI-NewcomerSummerProg26 - School Total				7,490.00	7,490.00	(12,479.82)	0.00	13,462.01	6,507.81	(5,972.01)	-79.73%
788T6 / T1-Extended Lrng Opp-Summer26-SH-S	110002 / Teacher Salaries - Substitutes	010-3010	1110-1000-788T6	0.00	0.00	(2,549.74)	0.00	2,549.74	0.00	(2,549.74)	X
	110004 / Teacher Salaries - Supple/Other	010-3010	1110-1000-788T6	0.00	83,538.00	15,434.80	0.00	68,103.20	0.00	15,434.80	18.47%
	120024 / Guidance/Welfare Salaries-Supp	010-3010	1110-3110-788T6	0.00	5,628.00	(1,058.29)	0.00	6,686.29	0.00	(1,058.29)	-18.80%
	310101 / STRS - Certificated	010-3010	1110-1000-788T6	0.00	15,957.00	2,462.33	0.00	13,494.67	0.00	2,462.33	15.43%
			1110-3110-788T6	0.00	1,076.00	(201.08)	0.00	1,277.08	0.00	(201.08)	-18.68%
	330102 / Medicare - Certificated	010-3010	1110-1000-788T6	0.00	1,212.00	296.80	0.00	915.20	0.00	296.80	24.48%
			1110-3110-788T6	0.00	82.00	(3.45)	0.00	85.45	0.00	(3.45)	-4.20%
	340101 / Health/Welfare - Certificated	010-3010	1110-1000-788T6	0.00	0.00	(1,780.49)	0.00	1,780.49	0.00	(1,780.49)	X
	350101 / Unemploy Insur - Certificated	010-3010	1110-1000-788T6	0.00	42.00	10.43	0.00	31.57	0.00	10.43	24.83%
			1110-3110-788T6	0.00	3.00	0.05	0.00	2.95	0.00	0.05	1.66%
	360101 / Workers Comp - Certificated	010-3010	1110-1000-788T6	0.00	1,496.00	232.56	0.00	1,263.44	0.00	232.56	15.54%
			1110-3110-788T6	0.00	101.00	(18.55)	0.00	119.55	0.00	(18.55)	-18.36%
	370101 / OPEB, Allocated - Certificated	010-3010	1110-1000-788T6	0.00	0.00	(502.12)	0.00	502.12	0.00	(502.12)	X
	430010 / Instr Material-General Purpose	010-3010	1110-1000-788T6	31,601.00	31,601.00	0.00	0.00	0.00	31,601.00	31,601.00	100.00%

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Thomas Jefferson Senior High — 1871401

BUDGET AVAILABILITY REPORT

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	731001 / Indirect Support-General Fund	010-3010	1110-7210-788T6	0.00	0.00	0.00	0.00	7,619.09	(7,619.09)	(7,619.09)	X
788T6 / T1-Extended Lrng Opp-Summer26-SH-S Total				31,601.00	140,736.00	12,323.25	0.00	104,430.84	23,981.91	36,305.16	25.80%
789T4 / Ballmer/Broad Acceleration Grant-ETO-S	580030 / Prof Service Contracts-GP-Instr	010-9010	1110-1000-789T4	0.00	26,548.00	0.00	26,547.36	0.00	0.64	0.64	0.00%
789T4 / Ballmer/Broad Acceleration Grant-ETO-S Total				0.00	26,548.00	0.00	26,547.36	0.00	0.64	0.64	0.00%
7900T / 21CCLC-HS-C13A-BTB-S	470001 / Food	010-4124	1110-3700-7900T	0.00	2,635.00	0.00	0.00	0.00	2,635.00	2,635.00	100.00%
	510010 / Subagreements for Services-Instr	010-4124	1110-4000-7900T	0.00	98,740.00	0.00	56,242.55	42,497.45	0.00	0.00	0.00%
	731001 / Indirect Support-General Fund	010-4124	1110-7210-7900T	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
7900T / 21CCLC-HS-C13A-BTB-S Total				0.00	101,375.00	0.00	56,242.55	42,497.45	2,635.00	2,635.00	2.60%
7923T / FY25-26 CPA Program â€“ Prop 98-G2-S	110002 / Teacher Salaries - Substitutes	010-7220	3800-1000-7923T	0.00	0.00	8.89	0.00	(8.89)	0.00	8.89	X
	110004 / Teacher Salaries - Supple/Other	010-7220	3800-1000-7923T	0.00	0.00	(80.08)	0.00	80.08	0.00	(80.08)	X
	190004 / Other Cert Salaries - Supple	010-7220	3800-2100-7923T	0.00	0.00	(71.47)	0.00	71.47	0.00	(71.47)	X
	310101 / STRS - Certificated	010-7220	3800-1000-7923T	0.00	0.00	(13.59)	0.00	13.59	0.00	(13.59)	X
			3800-2100-7923T	0.00	0.00	(13.67)	0.00	13.67	0.00	(13.67)	X
	330102 / Medicare - Certificated	010-7220	3800-1000-7923T	0.00	0.00	2.58	0.00	(2.58)	0.00	2.58	X
			3800-2100-7923T	0.00	0.00	0.81	0.00	(0.81)	0.00	0.81	X
	350101 / Unemploy Insur - Certificated	010-7220	3800-1000-7923T	0.00	0.00	0.10	0.00	(0.10)	0.00	0.10	X
			3800-2100-7923T	0.00	0.00	0.03	0.00	(0.03)	0.00	0.03	X
	360101 / Workers Comp - Certificated	010-7220	3800-1000-7923T	0.00	0.00	(1.21)	0.00	1.21	0.00	(1.21)	X
			3800-2100-7923T	0.00	0.00	(1.27)	0.00	1.27	0.00	(1.27)	X
	430010 / Instr Material-General Purpose	010-7220	3800-1000-7923T	2,204.00	2,204.00	0.00	0.00	0.00	2,204.00	2,204.00	100.00%
	580005 / Other Expenses	010-7220	3800-1000-7923T	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	580012 / Contract Bus Services	010-7220	3800-1000-7923T	13,540.00	13,540.00	0.00	0.00	0.00	13,540.00	13,540.00	100.00%

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Thomas Jefferson Senior High — 1871401

BUDGET AVAILABILITY REPORT

As of November 24, 2026

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	731001 / Indirect Support-General Fund	010-7220	3800-7210-7923T	2,228.00	2,228.00	0.00	0.00	922.03	1,305.97	1,305.97	58.61%
7923T / FY25-26 CPA Program â€“ Prop 98-G2-S Total				17,972.00	17,972.00	(168.88)	0.00	1,090.91	17,049.97	16,881.09	93.93%
797J2 / Perkins Inst-Graphic Production Technologies S	430010 / Instr Material-General Purpose	010-3550	3800-1000-797J2	0.00	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00%
797J2 / Perkins Inst-Graphic Production Technologies S Total				0.00	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00%
7989T / FY26-Title IV Summer Enrichment Program-S	110004 / Teacher Salaries - Supple/Other	010-4127	1110-1000-7989T	0.00	8,192.00	797.45	0.00	7,394.55	0.00	797.45	9.73%
	120024 / Guidance/Welfare Salaries-Supp	010-4127	1110-3110-7989T	0.00	185.00	185.00	0.00	0.00	0.00	185.00	100.00%
	310101 / STRS - Certificated	010-4127	1110-1000-7989T	0.00	1,565.00	152.64	0.00	1,412.36	0.00	152.64	9.75%
			1110-3110-7989T	0.00	36.00	36.00	0.00	0.00	0.00	36.00	100.00%
	330102 / Medicare - Certificated	010-4127	1110-1000-7989T	0.00	119.00	35.66	0.00	83.34	0.00	35.66	29.96%
			1110-3110-7989T	0.00	3.00	3.00	0.00	0.00	0.00	3.00	100.00%
	350101 / Unemploy Insur - Certificated	010-4127	1110-1000-7989T	0.00	5.00	2.13	0.00	2.87	0.00	2.13	42.60%
			1110-3110-7989T	0.00	1.00	1.00	0.00	0.00	0.00	1.00	100.00%
	360101 / Workers Comp - Certificated	010-4127	1110-1000-7989T	0.00	147.00	14.78	0.00	132.22	0.00	14.78	10.05%
			1110-3110-7989T	0.00	4.00	4.00	0.00	0.00	0.00	4.00	100.00%
	430010 / Instr Material-General Purpose	010-4127	1110-1000-7989T	10,032.00	10,032.00	0.00	0.00	0.00	10,032.00	10,032.00	100.00%
	731001 / Indirect Support-General Fund	010-4127	1110-7210-7989T	0.00	0.00	0.00	0.00	710.30	(710.30)	(710.30)	X
7989T / FY26-Title IV Summer Enrichment Program-S Total				10,032.00	20,289.00	1,231.66	0.00	9,735.64	9,321.70	10,553.36	52.02%
7999T / 21CCLC-Supp S2-BTB-S	510001 / Subagreements for Services-Noninstr	010-4124	1110-4000-7999T	75,000.00	75,000.00	0.00	0.00	62,860.61	12,139.39	12,139.39	16.18%
7999T / 21CCLC-Supp S2-BTB-S Total				75,000.00	75,000.00	0.00	0.00	62,860.61	12,139.39	12,139.39	16.19%
7E046 / CE-NCLB T1 Sch-Parent Invlmnt	430009 / Instl Material & Supplies-Budget use only	010-3010	1110-1000-7E046	0.00	1,062.00	0.00	0.00	0.00	1,062.00	1,062.00	100.00%
	430098 / Instr Material Pot Fndg - Budget use only	010-3010	1110-1000-7E046	0.00	271.00	0.00	0.00	0.00	271.00	271.00	100.00%

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	580030 / Prof Service Contracts-GP-Instr	010-3010	1110-1000-7E046	0.00	4,079.00	0.00	4,079.00	0.00	0.00	0.00	0.00%
7E046 / CE-NCLB T1 Sch-Parent Invlmnt Total				0.00	5,412.00	0.00	4,079.00	0.00	1,333.00	1,333.00	24.63%
7S046 / CE-NCLB T1 Schools	110001 / Teacher Salaries - Reg Assignment	010-3010	1110-1000-7S046	0.00	107,138.00	107,138.00	0.00	0.00	0.00	107,138.00	100.00%
	110002 / Teacher Salaries - Substitutes	010-3010	1110-1000-7S046	0.00	1,076.00	1,076.00	0.00	0.00	0.00	1,076.00	100.00%
	110004 / Teacher Salaries - Supple/Other	010-3010	1110-1000-7S046	0.00	7,882.00	7,882.00	0.00	0.00	0.00	7,882.00	100.00%
	120021 / Guidance/Welfare Salaries-Reg	010-3010	1110-3110-7S046	0.00	66,142.00	54,089.39	0.00	12,052.61	0.00	54,089.39	81.77%
	190001 / Other Cert Salaries - Regular	010-3010	1110-2100-7S046	0.00	58,110.00	36,328.15	0.00	21,781.85	0.00	36,328.15	62.51%
	190004 / Other Cert Salaries - Supple	010-3010	1110-2100-7S046	0.00	635.00	635.00	0.00	0.00	0.00	635.00	100.00%
	290001 / Other Class Salaries - Regular	010-3010	1110-2100-7S046	0.00	16,940.00	11,220.96	0.00	5,719.04	0.00	11,220.96	66.23%
	290004 / Other Class Salaries -Supple	010-3010	1110-2100-7S046	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	310101 / STRS - Certificated	010-3010	1110-1000-7S046	0.00	22,176.00	22,176.00	0.00	0.00	0.00	22,176.00	100.00%
			1110-2100-7S046	0.00	11,221.00	7,060.66	0.00	4,160.34	0.00	7,060.66	62.92%
			1110-3110-7S046	0.00	12,633.00	10,330.95	0.00	2,302.05	0.00	10,330.95	81.77%
	320201 / PERS - Classified	010-3010	1110-2100-7S046	0.00	3,709.00	2,199.17	0.00	1,509.83	0.00	2,199.17	59.29%
	330102 / Medicare - Certificated	010-3010	1110-1000-7S046	0.00	1,685.00	1,693.60	0.00	(8.60)	0.00	1,693.60	100.51%
			1110-2100-7S046	0.00	853.00	545.67	0.00	307.33	0.00	545.67	63.97%
			1110-3110-7S046	0.00	960.00	757.61	0.00	202.39	0.00	757.61	78.91%
	330201 / Social Security-Classified	010-3010	1110-2100-7S046	0.00	0.00	(597.12)	0.00	597.12	0.00	(597.12)	X
	330202 / Medicare - Classified	010-3010	1110-2100-7S046	0.00	246.00	90.14	0.00	155.86	0.00	90.14	36.64%
	330203 / Retirement In Lieu (PARS)-Clas	010-3010	1110-2100-7S046	0.00	636.00	636.00	0.00	0.00	0.00	636.00	100.00%
	340101 / Health/Welfare - Certificated	010-3010	1110-1000-7S046	0.00	19,864.00	19,864.00	0.00	0.00	0.00	19,864.00	100.00%
			1110-2100-7S046	0.00	9,714.00	6,476.00	0.00	3,238.00	0.00	6,476.00	66.66%
			1110-3110-7S046	0.00	11,658.00	9,391.51	0.00	2,266.49	0.00	9,391.51	80.55%

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	350101 / Unemploy Insur - Certificated	010-3010	1110-1000-7S046	0.00	59.00	59.30	0.00	(0.30)	0.00	59.30	100.50%
			1110-2100-7S046	0.00	31.00	20.39	0.00	10.61	0.00	20.39	65.77%
			1110-3110-7S046	0.00	34.00	27.02	0.00	6.98	0.00	27.02	79.47%
	350201 / Unemploy Insur - Classified	010-3010	1110-2100-7S046	0.00	9.00	3.62	0.00	5.38	0.00	3.62	40.22%
	360101 / Workers Comp - Certificated	010-3010	1110-1000-7S046	0.00	2,080.00	2,080.00	0.00	0.00	0.00	2,080.00	100.00%
			1110-2100-7S046	0.00	1,053.00	663.10	0.00	389.90	0.00	663.10	62.97%
			1110-3110-7S046	0.00	1,184.00	968.26	0.00	215.74	0.00	968.26	81.77%
	360201 / Workers Comp - Classified	010-3010	1110-2100-7S046	0.00	304.00	201.65	0.00	102.35	0.00	201.65	66.33%
	370101 / OPEB, Allocated - Certificated	010-3010	1110-1000-7S046	0.00	5,601.00	5,601.00	0.00	0.00	0.00	5,601.00	100.00%
			1110-2100-7S046	0.00	2,739.00	1,825.84	0.00	913.16	0.00	1,825.84	66.66%
			1110-3110-7S046	0.00	3,287.00	2,647.81	0.00	639.19	0.00	2,647.81	80.55%
	375101 / OPEB, Active Employees - Cert	010-3010	1110-1000-7S046	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-2100-7S046	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-3110-7S046	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	430009 / Instl Material & Supplies-Budget use only	010-3010	1110-1000-7S046	0.00	16,706.00	0.00	0.00	0.00	16,706.00	16,706.00	100.00%
	430077 / Instr Material-Reimb Objt	010-3010	1110-1000-7S046	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	430098 / Instr Material Pot Fndg - Budget use only	010-3010	1110-1000-7S046	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	580002 / Other Contracts	010-3010	1110-2100-7S046	0.00	1,500.00	0.00	0.00	202.12	1,297.88	1,297.88	86.52%
	580020 / Software License Maintenance	010-3010	1110-1000-7S046	0.00	2,250.00	0.00	1,250.00	0.00	1,000.00	1,000.00	44.44%
	731001 / Indirect Support-General Fund	010-3010	1110-7210-7S046	0.00	0.00	0.00	0.00	7,464.99	(7,464.99)	(7,464.99)	X
7S046 / CE-NCLB T1 Schools Total				0.00	390,115.00	313,091.68	1,250.00	64,234.43	11,538.89	324,630.57	83.21%
7T125 / CE-TI-A-G Counselor-Sch	120021 / Guidance/Welfare Salaries-Reg	010-3010	1110-3110-7T125	0.00	142,554.00	94,009.51	0.00	48,544.49	0.00	94,009.51	65.94%
	310101 / STRS - Certificated	010-3010	1110-3110-7T125	0.00	27,229.00	17,957.01	0.00	9,271.99	0.00	17,957.01	65.94%
	330102 / Medicare - Certificated	010-3010	1110-3110-7T125	0.00	2,068.00	1,324.86	0.00	743.14	0.00	1,324.86	64.06%

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	340101 / Health/Welfare - Certificated	010-3010	1110-3110-7T125	0.00	19,427.00	12,951.00	0.00	6,476.00	0.00	12,951.00	66.66%
	350101 / Unemploy Insur - Certificated	010-3010	1110-3110-7T125	0.00	72.00	46.38	0.00	25.62	0.00	46.38	64.41%
	360101 / Workers Comp - Certificated	010-3010	1110-3110-7T125	0.00	2,552.00	1,683.03	0.00	868.97	0.00	1,683.03	65.94%
	370101 / OPEB, Allocated - Certificated	010-3010	1110-3110-7T125	0.00	5,478.00	3,651.68	0.00	1,826.32	0.00	3,651.68	66.66%
	375101 / OPEB, Active Employees - Cert	010-3010	1110-3110-7T125	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	731001 / Indirect Support-General Fund	010-3010	1110-7210-7T125	0.00	0.00	0.00	0.00	5,332.46	(5,332.46)	(5,332.46)	X
7T125 / CE-TI-A-G Counselor-Sch Total				0.00	199,380.00	131,623.47	0.00	73,088.99	(5,332.46)	126,291.01	63.34%
7T142 / TI-ExtendedLearningOpportunity-Fall/Sprg-Sr High-S	110004 / Teacher Salaries - Supple/Other	010-3010	1110-1000-7T142	0.00	0.00	(80.66)	0.00	80.66	0.00	(80.66)	X
	310101 / STRS - Certificated	010-3010	1110-1000-7T142	0.00	0.00	(15.39)	0.00	15.39	0.00	(15.39)	X
	330102 / Medicare - Certificated	010-3010	1110-1000-7T142	0.00	0.00	4.70	0.00	(4.70)	0.00	4.70	X
	350101 / Unemploy Insur - Certificated	010-3010	1110-1000-7T142	0.00	0.00	0.16	0.00	(0.16)	0.00	0.16	X
	360101 / Workers Comp - Certificated	010-3010	1110-1000-7T142	0.00	0.00	(1.38)	0.00	1.38	0.00	(1.38)	X
	731001 / Indirect Support-General Fund	010-3010	1110-7210-7T142	0.00	0.00	0.00	0.00	7.29	(7.29)	(7.29)	X
7T142 / TI-ExtendedLearningOpportunity-Fall/Sprg-Sr High-S Total				0.00	0.00	(92.57)	0.00	99.86	(7.29)	(99.86)	X
7T505 / CE-ESSA-TI-CSI-S	110001 / Teacher Salaries - Reg Assignment	010-3010	1110-1000-7T505	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	110002 / Teacher Salaries - Substitutes	010-3010	1110-1000-7T505	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	110004 / Teacher Salaries - Supple/Other	010-3010	1110-1000-7T505	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	310101 / STRS - Certificated	010-3010	1110-1000-7T505	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	330102 / Medicare - Certificated	010-3010	1110-1000-7T505	0.00	0.00	1.26	0.00	(1.26)	0.00	1.26	X
	350101 / Unemploy Insur - Certificated	010-3010	1110-1000-7T505	0.00	0.00	0.04	0.00	(0.04)	0.00	0.04	X
	360101 / Workers Comp - Certificated	010-3010	1110-1000-7T505	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	731001 / Indirect Support-General Fund	010-3010	1110-7210-7T505	0.00	0.00	0.00	0.00	(0.09)	0.09	0.09	X
7T505 / CE-ESSA-TI-CSI-S Total				0.00	0.00	1.30	0.00	(1.39)	0.09	1.39	X

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Los Angeles Unified School District

Thomas Jefferson Senior High — 1871401

BUDGET AVAILABILITY REPORT

As of November 24, 2026

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7T513 / California Partnership Academies 24&25 G1S	240003 / Office Pers Salaries - Overtime	010-7220	3800-2700-7T513	0.00	0.00	7.34	0.00	(7.34)	0.00	7.34	X
	320201 / PERS - Classified	010-7220	3800-2700-7T513	0.00	0.00	1.99	0.00	(1.99)	0.00	1.99	X
	330201 / Social Security-Classified	010-7220	3800-2700-7T513	0.00	0.00	0.45	0.00	(0.45)	0.00	0.45	X
	330202 / Medicare - Classified	010-7220	3800-2700-7T513	0.00	0.00	0.10	0.00	(0.10)	0.00	0.10	X
	360201 / Workers Comp - Classified	010-7220	3800-2700-7T513	0.00	0.00	0.14	0.00	(0.14)	0.00	0.14	X
7T513 / California Partnership Academies 24&25 G1S Total				0.00	0.00	10.02	0.00	(10.02)	0.00	10.02	X
7T752 / Title I-Priority School Support-S	110002 / Teacher Salaries - Substitutes	010-3010	1110-1000-7T752	0.00	0.00	554.17	0.00	(554.17)	0.00	554.17	X
	310101 / STRS - Certificated	010-3010	1110-1000-7T752	0.00	0.00	455.97	0.00	(455.97)	0.00	455.97	X
	330102 / Medicare - Certificated	010-3010	1110-1000-7T752	0.00	0.00	34.58	0.00	(34.58)	0.00	34.58	X
	350101 / Unemploy Insur - Certificated	010-3010	1110-1000-7T752	0.00	0.00	1.19	0.00	(1.19)	0.00	1.19	X
	360101 / Workers Comp - Certificated	010-3010	1110-1000-7T752	0.00	0.00	9.61	0.00	(9.61)	0.00	9.61	X
	731001 / Indirect Support-General Fund	010-3010	1110-7210-7T752	0.00	0.00	0.00	0.00	(83.06)	83.06	83.06	X
7T752 / Title I-Priority School Support-S Total				0.00	0.00	1,055.52	0.00	(1,138.58)	83.06	1,138.58	X
Grand Total				**267,239.00**	**11,779,334.00**	**7,266,141.81**	**176,160.71**	**3,797,180.06**	**539,851.42**	**7,805,993.23**	**66.27%**

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