



Los Angeles Unified School District

Nathaniel Narbonne Senior High — 1877901

BUDGET AVAILABILITY REPORT

As of July 25, 2026

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
10332 / TSP-Norm AP & APSCS	120021 / Guidance/Welfare Salaries-Reg	010-0000	1110-3110-10332	0.00	151,903.00	151,903.00	0.00	0.00	0.00	151,903.00	100.00%
	310101 / STRS - Certificated	010-0000	1110-3110-10332	0.00	29,014.00	29,014.00	0.00	0.00	0.00	29,014.00	100.00%
	330102 / Medicare - Certificated	010-0000	1110-3110-10332	0.00	2,203.00	2,203.00	0.00	0.00	0.00	2,203.00	100.00%
	340101 / Health/Welfare - Certificated	010-0000	1110-3110-10332	0.00	19,428.00	19,428.00	0.00	0.00	0.00	19,428.00	100.00%
	350101 / Unemploy Insur - Certificated	010-0000	1110-3110-10332	0.00	76.00	76.00	0.00	0.00	0.00	76.00	100.00%
	360101 / Workers Comp - Certificated	010-0000	1110-3110-10332	0.00	2,720.00	2,720.00	0.00	0.00	0.00	2,720.00	100.00%
	370101 / OPEB, Allocated - Certificated	010-0000	1110-3110-10332	0.00	5,479.00	5,479.00	0.00	0.00	0.00	5,479.00	100.00%
	375101 / OPEB, Active Employees - Cert	010-0000	1110-3110-10332	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
10332 / TSP-Norm AP & APSCS Total				0.00	210,823.00	210,823.00	0.00	0.00	0.00	210,823.00	100.00%
10529 / School Nurse	120021 / Guidance/Welfare Salaries-Reg	010-0000	0000-3140-10529	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	120041 / Health Services Salaries - Regular	010-0000	0000-3140-10529	0.00	101,224.00	101,224.00	0.00	0.00	0.00	101,224.00	100.00%
	310101 / STRS - Certificated	010-0000	0000-3140-10529	0.00	19,335.00	19,335.00	0.00	0.00	0.00	19,335.00	100.00%
	330102 / Medicare - Certificated	010-0000	0000-3140-10529	0.00	1,468.00	1,468.00	0.00	0.00	0.00	1,468.00	100.00%
	340101 / Health/Welfare - Certificated	010-0000	0000-3140-10529	0.00	16,053.00	16,053.00	0.00	0.00	0.00	16,053.00	100.00%
	350101 / Unemploy Insur - Certificated	010-0000	0000-3140-10529	0.00	51.00	51.00	0.00	0.00	0.00	51.00	100.00%
	360101 / Workers Comp - Certificated	010-0000	0000-3140-10529	0.00	1,812.00	1,812.00	0.00	0.00	0.00	1,812.00	100.00%
	370101 / OPEB, Allocated - Certificated	010-0000	0000-3140-10529	0.00	4,527.00	4,527.00	0.00	0.00	0.00	4,527.00	100.00%
	375101 / OPEB, Active Employees - Cert	010-0000	0000-3140-10529	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
10529 / School Nurse Total				0.00	144,470.00	144,470.00	0.00	0.00	0.00	144,470.00	100.00%
10641 / Beyond the Bell-Credit Recovery-Summer Sch	290001 / Other Class Salaries - Regular	010-0000	1110-4000-10641	0.00	0.00	(56.32)	0.00	56.32	0.00	(56.32)	X
	290003 / Other Class Salaries -Overtime	010-0000	1110-4000-10641	0.00	0.00	(47.48)	0.00	47.48	0.00	(47.48)	X
	290004 / Other Class Salaries -Supple	010-0000	1110-4000-10641	0.00	0.00	(6,328.47)	0.00	6,328.47	0.00	(6,328.47)	X
	320201 / PERS - Classified	010-0000	1110-4000-10641	0.00	0.00	(1,691.03)	0.00	1,691.03	0.00	(1,691.03)	X

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	330201 / Social Security-Classified	010-0000	1110-4000-10641	0.00	0.00	(395.13)	0.00	395.13	0.00	(395.13)	X
	330202 / Medicare - Classified	010-0000	1110-4000-10641	0.00	0.00	(92.43)	0.00	92.43	0.00	(92.43)	X
	350201 / Unemploy Insur - Classified	010-0000	1110-4000-10641	0.00	0.00	(3.19)	0.00	3.19	0.00	(3.19)	X
	360201 / Workers Comp - Classified	010-0000	1110-4000-10641	0.00	0.00	(114.45)	0.00	114.45	0.00	(114.45)	X
10641 / Beyond the Bell-Credit Recovery-Summer Sch Total				0.00	0.00	(8,728.50)	0.00	8,728.50	0.00	(8,728.50)	X
10821 / AB 10 Hygiene-Schools	430003 / Maintenance/Operations-Supplie	010-0000	0000-8100-10821	0.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00	100.00%
10821 / AB 10 Hygiene-Schools Total				0.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00	100.00%
10947 / Academic Excellence	110001 / Teacher Salaries - Reg Assignment	010-0000	1110-1000-10947	0.00	313,911.00	313,911.00	0.00	0.00	0.00	313,911.00	100.00%
	110004 / Teacher Salaries - Supple/Other	010-0000	1110-1000-10947	0.00	1,632.00	1,632.00	0.00	0.00	0.00	1,632.00	100.00%
	120024 / Guidance/Welfare Salaries-Supp	010-0000	1110-3110-10947	0.00	1,632.00	1,632.00	0.00	0.00	0.00	1,632.00	100.00%
	130001 / School Admin Salaries - Regular	010-0000	1110-2700-10947	0.00	150,948.00	150,948.00	0.00	0.00	0.00	150,948.00	100.00%
	130004 / School Admin Salaries-Supple/Oth	010-0000	1110-2700-10947	0.00	1,632.00	1,632.00	0.00	0.00	0.00	1,632.00	100.00%
	190001 / Other Cert Salaries - Regular	010-0000	1110-2100-10947	0.00	109,697.00	109,697.00	0.00	0.00	0.00	109,697.00	100.00%
	190004 / Other Cert Salaries - Supple	010-0000	1110-2100-10947	0.00	1,273.00	1,273.00	0.00	0.00	0.00	1,273.00	100.00%
	240001 / Office Pers Salaries - Regular	010-0000	1110-2700-10947	0.00	50,323.00	50,323.00	0.00	0.00	0.00	50,323.00	100.00%
	240003 / Office Pers Salaries - Overtime	010-0000	1110-2700-10947	0.00	1,469.00	1,469.00	0.00	0.00	0.00	1,469.00	100.00%
	310101 / STRS - Certificated	010-0000	1110-1000-10947	0.00	60,272.00	60,272.00	0.00	0.00	0.00	60,272.00	100.00%
			1110-2100-10947	0.00	21,197.00	21,197.00	0.00	0.00	0.00	21,197.00	100.00%
			1110-2700-10947	0.00	29,144.00	29,144.00	0.00	0.00	0.00	29,144.00	100.00%
			1110-3110-10947	0.00	313.00	313.00	0.00	0.00	0.00	313.00	100.00%
	320201 / PERS - Classified	010-0000	1110-2700-10947	0.00	13,675.00	13,675.00	0.00	0.00	0.00	13,675.00	100.00%
	330102 / Medicare - Certificated	010-0000	1110-1000-10947	0.00	4,579.00	4,579.00	0.00	0.00	0.00	4,579.00	100.00%
			1110-2100-10947	0.00	1,610.00	1,610.00	0.00	0.00	0.00	1,610.00	100.00%
			1110-2700-10947	0.00	2,213.00	2,213.00	0.00	0.00	0.00	2,213.00	100.00%

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	330102 / Medicare - Certificated	010-0000	1110-3110-10947	0.00	24.00	24.00	0.00	0.00	0.00	24.00	100.00%
	330201 / Social Security-Classified	010-0000	1110-2700-10947	0.00	3,213.00	3,213.00	0.00	0.00	0.00	3,213.00	100.00%
	330202 / Medicare - Classified	010-0000	1110-2700-10947	0.00	752.00	752.00	0.00	0.00	0.00	752.00	100.00%
	340101 / Health/Welfare - Certificated	010-0000	1110-1000-10947	0.00	59,257.00	59,257.00	0.00	0.00	0.00	59,257.00	100.00%
			1110-2100-10947	0.00	19,428.00	19,428.00	0.00	0.00	0.00	19,428.00	100.00%
			1110-2700-10947	0.00	19,428.00	19,428.00	0.00	0.00	0.00	19,428.00	100.00%
	340201 / Health/Welfare - Classified	010-0000	1110-2700-10947	0.00	19,428.00	17,809.00	0.00	1,619.00	0.00	17,809.00	91.66%
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-10947	0.00	161.00	161.00	0.00	0.00	0.00	161.00	100.00%
			1110-2100-10947	0.00	56.00	56.00	0.00	0.00	0.00	56.00	100.00%
			1110-2700-10947	0.00	77.00	77.00	0.00	0.00	0.00	77.00	100.00%
			1110-3110-10947	0.00	1.00	1.00	0.00	0.00	0.00	1.00	100.00%
	350201 / Unemploy Insur - Classified	010-0000	1110-2700-10947	0.00	27.00	27.00	0.00	0.00	0.00	27.00	100.00%
	360101 / Workers Comp - Certificated	010-0000	1110-1000-10947	0.00	5,652.00	5,652.00	0.00	0.00	0.00	5,652.00	100.00%
			1110-2100-10947	0.00	1,987.00	1,987.00	0.00	0.00	0.00	1,987.00	100.00%
			1110-2700-10947	0.00	2,732.00	2,732.00	0.00	0.00	0.00	2,732.00	100.00%
			1110-3110-10947	0.00	30.00	30.00	0.00	0.00	0.00	30.00	100.00%
	360201 / Workers Comp - Classified	010-0000	1110-2700-10947	0.00	928.00	928.00	0.00	0.00	0.00	928.00	100.00%
	370101 / OPEB, Allocated - Certificated	010-0000	1110-1000-10947	0.00	16,711.00	16,711.00	0.00	0.00	0.00	16,711.00	100.00%
			1110-2100-10947	0.00	5,479.00	5,479.00	0.00	0.00	0.00	5,479.00	100.00%
			1110-2700-10947	0.00	5,479.00	5,479.00	0.00	0.00	0.00	5,479.00	100.00%
	370201 / OPEB, Allocated - Classified	010-0000	1110-2700-10947	0.00	5,479.00	5,022.42	0.00	456.58	0.00	5,022.42	91.66%
	375101 / OPEB, Active Employees - Cert	010-0000	1110-1000-10947	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-2100-10947	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-2700-10947	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X

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	375201 / OPEB, Active Employees - Class	010-0000	1110-2700-10947	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	430001 / General Supplies	010-0000	1110-1000-10947	0.00	5,302.00	0.00	0.00	0.00	5,302.00	5,302.00	100.00%
	430009 / Instl Material & Supplies-Budget use only	010-0000	1110-1000-10947	0.00	228.00	0.00	0.00	0.00	228.00	228.00	100.00%
	430010 / Instr Material-General Purpose	010-0000	1110-1000-10947	0.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00	100.00%
	430077 / Instr Material-Reimb Objt	010-0000	1110-1000-10947	0.00	(6,428.00)	0.00	0.00	0.00	(6,428.00)	(6,428.00)	
	430098 / Instr Material Pot Fndg - Budget use only	010-0000	1110-1000-10947	0.00	82,578.00	0.00	0.00	0.00	82,578.00	82,578.00	100.00%
	580002 / Other Contracts	010-0000	1110-1000-10947	0.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00	100.00%
10947 / Academic Excellence Total				0.00	1,028,529.00	929,773.42	0.00	2,075.58	96,680.00	1,026,453.42	99.80%
10948 / Joy and Wellness	190001 / Other Cert Salaries - Regular	010-0000	1110-2100-10948	0.00	109,697.00	109,697.00	0.00	0.00	0.00	109,697.00	100.00%
	190004 / Other Cert Salaries - Supple	010-0000	1110-2100-10948	0.00	1,273.00	1,273.00	0.00	0.00	0.00	1,273.00	100.00%
	220001 / Maint/Oper Salaries - Regular	010-0000	1110-8100-10948	0.00	102,360.00	97,430.70	0.00	4,929.30	0.00	97,430.70	95.18%
	220003 / Maint/Oper Salaries - Overtime	010-0000	1110-8100-10948	0.00	2,941.00	2,941.00	0.00	0.00	0.00	2,941.00	100.00%
	290001 / Other Class Salaries - Regular	010-0000	1110-1000-10948	0.00	55,144.00	55,144.00	0.00	0.00	0.00	55,144.00	100.00%
			1110-2100-10948	0.00	55,144.00	55,144.00	0.00	0.00	0.00	55,144.00	100.00%
	310101 / STRS - Certificated	010-0000	1110-2100-10948	0.00	21,197.00	21,197.00	0.00	0.00	0.00	21,197.00	100.00%
	320201 / PERS - Classified	010-0000	1110-1000-10948	0.00	14,558.00	14,558.00	0.00	0.00	0.00	14,558.00	100.00%
			1110-2100-10948	0.00	14,558.00	14,558.00	0.00	0.00	0.00	14,558.00	100.00%
			1110-8100-10948	0.00	27,801.00	26,498.82	0.00	1,302.18	0.00	26,498.82	95.31%
	330102 / Medicare - Certificated	010-0000	1110-2100-10948	0.00	1,610.00	1,610.00	0.00	0.00	0.00	1,610.00	100.00%
	330201 / Social Security-Classified	010-0000	1110-1000-10948	0.00	3,420.00	3,416.51	0.00	3.49	0.00	3,416.51	99.89%
			1110-2100-10948	0.00	3,420.00	3,416.13	0.00	3.87	0.00	3,416.13	99.88%
			1110-8100-10948	0.00	6,530.00	6,237.15	0.00	292.85	0.00	6,237.15	95.51%
	330202 / Medicare - Classified	010-0000	1110-1000-10948	0.00	800.00	799.18	0.00	0.82	0.00	799.18	99.89%
			1110-2100-10948	0.00	800.00	799.09	0.00	0.91	0.00	799.09	99.88%

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	330202 / Medicare - Classified	010-0000	1110-8100-10948	0.00	1,528.00	1,459.51	0.00	68.49	0.00	1,459.51	95.51%
	340101 / Health/Welfare - Certificated	010-0000	1110-2100-10948	0.00	19,428.00	19,428.00	0.00	0.00	0.00	19,428.00	100.00%
	340201 / Health/Welfare - Classified	010-0000	1110-1000-10948	0.00	30,307.00	28,688.00	0.00	1,619.00	0.00	28,688.00	94.65%
			1110-2100-10948	0.00	30,307.00	27,878.50	0.00	2,428.50	0.00	27,878.50	91.98%
			1110-8100-10948	0.00	38,856.00	35,618.00	0.00	3,238.00	0.00	35,618.00	91.66%
	350101 / Unemploy Insur - Certificated	010-0000	1110-2100-10948	0.00	56.00	56.00	0.00	0.00	0.00	56.00	100.00%
	350201 / Unemploy Insur - Classified	010-0000	1110-1000-10948	0.00	28.00	27.97	0.00	0.03	0.00	27.97	99.89%
			1110-2100-10948	0.00	28.00	27.96	0.00	0.04	0.00	27.96	99.85%
			1110-8100-10948	0.00	54.00	51.64	0.00	2.36	0.00	51.64	95.62%
	360101 / Workers Comp - Certificated	010-0000	1110-2100-10948	0.00	1,987.00	1,987.00	0.00	0.00	0.00	1,987.00	100.00%
	360201 / Workers Comp - Classified	010-0000	1110-1000-10948	0.00	988.00	988.00	0.00	0.00	0.00	988.00	100.00%
			1110-2100-10948	0.00	988.00	986.88	0.00	1.12	0.00	986.88	99.88%
			1110-8100-10948	0.00	1,886.00	1,797.87	0.00	88.13	0.00	1,797.87	95.32%
	370101 / OPEB, Allocated - Certificated	010-0000	1110-2100-10948	0.00	5,479.00	5,479.00	0.00	0.00	0.00	5,479.00	100.00%
	370201 / OPEB, Allocated - Classified	010-0000	1110-1000-10948	0.00	8,549.00	8,549.00	0.00	0.00	0.00	8,549.00	100.00%
			1110-2100-10948	0.00	8,549.00	8,549.00	0.00	0.00	0.00	8,549.00	100.00%
			1110-8100-10948	0.00	10,958.00	10,044.84	0.00	913.16	0.00	10,044.84	91.66%
	375101 / OPEB, Active Employees - Cert	010-0000	1110-2100-10948	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	375201 / OPEB, Active Employees - Class	010-0000	1110-1000-10948	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-2100-10948	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-8100-10948	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	430001 / General Supplies	010-0000	1110-1000-10948	0.00	12,554.00	0.00	0.00	0.00	12,554.00	12,554.00	100.00%
	430009 / Instl Material & Supplies-Budget use only	010-0000	1110-1000-10948	0.00	1,064.00	0.00	0.00	0.00	1,064.00	1,064.00	100.00%

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	580012 / Contract Bus Services	010-0000	1110-1000-10948	0.00	5,070.00	0.00	0.00	0.00	5,070.00	5,070.00	100.00%
10948 / Joy and Wellness Total				0.00	599,917.00	566,336.75	0.00	14,892.25	18,688.00	585,024.75	97.52%
10949 / Engagement and Collaboration	290004 / Other Class Salaries -Supple	010-0000	1110-1000-10949	0.00	1,469.00	1,469.00	0.00	0.00	0.00	1,469.00	100.00%
	320201 / PERS - Classified	010-0000	1110-1000-10949	0.00	389.00	389.00	0.00	0.00	0.00	389.00	100.00%
	330201 / Social Security-Classified	010-0000	1110-1000-10949	0.00	92.00	92.00	0.00	0.00	0.00	92.00	100.00%
	330202 / Medicare - Classified	010-0000	1110-1000-10949	0.00	22.00	22.00	0.00	0.00	0.00	22.00	100.00%
	350201 / Unemploy Insur - Classified	010-0000	1110-1000-10949	0.00	1.00	1.00	0.00	0.00	0.00	1.00	100.00%
	360201 / Workers Comp - Classified	010-0000	1110-1000-10949	0.00	27.00	27.00	0.00	0.00	0.00	27.00	100.00%
	430001 / General Supplies	010-0000	1110-1000-10949	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	430002 / Advisory Committee Expenses	010-0000	1110-1000-10949	0.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00	100.00%
10949 / Engagement and Collaboration Total				0.00	5,000.00	2,000.00	0.00	0.00	3,000.00	5,000.00	100.00%
10977 / TSP Supplemental Allocation	120021 / Guidance/Welfare Salaries-Reg	010-0000	1110-3110-10977	0.00	238,107.00	238,107.00	0.00	0.00	0.00	238,107.00	100.00%
	310101 / STRS - Certificated	010-0000	1110-3110-10977	0.00	45,480.00	45,480.00	0.00	0.00	0.00	45,480.00	100.00%
	330102 / Medicare - Certificated	010-0000	1110-3110-10977	0.00	3,453.00	3,453.00	0.00	0.00	0.00	3,453.00	100.00%
	340101 / Health/Welfare - Certificated	010-0000	1110-3110-10977	0.00	38,855.00	38,855.00	0.00	0.00	0.00	38,855.00	100.00%
	350101 / Unemploy Insur - Certificated	010-0000	1110-3110-10977	0.00	120.00	120.00	0.00	0.00	0.00	120.00	100.00%
	360101 / Workers Comp - Certificated	010-0000	1110-3110-10977	0.00	4,263.00	4,263.00	0.00	0.00	0.00	4,263.00	100.00%
	370101 / OPEB, Allocated - Certificated	010-0000	1110-3110-10977	0.00	10,958.00	10,958.00	0.00	0.00	0.00	10,958.00	100.00%
	375101 / OPEB, Active Employees - Cert	010-0000	1110-3110-10977	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
10977 / TSP Supplemental Allocation Total				0.00	341,236.00	341,236.00	0.00	0.00	0.00	341,236.00	100.00%
10989 / TSP-CSR-Teacher/Librarian	110001 / Teacher Salaries - Reg Assignment	010-0000	1110-1000-10989	0.00	749,963.00	749,963.00	0.00	0.00	0.00	749,963.00	100.00%
	120001 / Librarian Salaries-Regular	010-0000	1110-2420-10989	0.00	91,046.00	91,046.00	0.00	0.00	0.00	91,046.00	100.00%
	120004 / Librarian Salaries-Supple/Oth	010-0000	1110-2420-10989	0.00	825.00	825.00	0.00	0.00	0.00	825.00	100.00%

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Los Angeles Unified School District

Nathaniel Narbonne Senior High — 1877901

BUDGET AVAILABILITY REPORT

As of July 25, 2026

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	310101 / STRS - Certificated	010-0000	1110-1000-10989	0.00	143,248.00	143,248.00	0.00	0.00	0.00	143,248.00	100.00%
			1110-2420-10989	0.00	17,549.00	17,549.00	0.00	0.00	0.00	17,549.00	100.00%
	330102 / Medicare - Certificated	010-0000	1110-1000-10989	0.00	10,878.00	10,878.00	0.00	0.00	0.00	10,878.00	100.00%
			1110-2420-10989	0.00	1,333.00	1,333.00	0.00	0.00	0.00	1,333.00	100.00%
	340101 / Health/Welfare - Certificated	010-0000	1110-1000-10989	0.00	155,424.00	155,424.00	0.00	0.00	0.00	155,424.00	100.00%
			1110-2420-10989	0.00	16,050.00	16,050.00	0.00	0.00	0.00	16,050.00	100.00%
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-10989	0.00	379.00	379.00	0.00	0.00	0.00	379.00	100.00%
			1110-2420-10989	0.00	47.00	47.00	0.00	0.00	0.00	47.00	100.00%
	360101 / Workers Comp - Certificated	010-0000	1110-1000-10989	0.00	13,429.00	13,429.00	0.00	0.00	0.00	13,429.00	100.00%
			1110-2420-10989	0.00	1,645.00	1,645.00	0.00	0.00	0.00	1,645.00	100.00%
	370101 / OPEB, Allocated - Certificated	010-0000	1110-1000-10989	0.00	43,832.00	43,832.00	0.00	0.00	0.00	43,832.00	100.00%
			1110-2420-10989	0.00	4,527.00	4,527.00	0.00	0.00	0.00	4,527.00	100.00%
	375101 / OPEB, Active Employees - Cert	010-0000	1110-1000-10989	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-2420-10989	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
10989 / TSP-CSR-Teacher/Librarian Total				0.00	1,250,175.00	1,250,175.00	0.00	0.00	0.00	1,250,175.00	100.00%
11020 / K12 Norm Tchrs-Sal	110001 / Teacher Salaries - Reg Assignment	010-0000	1110-1000-11020	0.00	2,794,300.00	2,794,300.00	0.00	0.00	0.00	2,794,300.00	100.00%
	310101 / STRS - Certificated	010-0000	1110-1000-11020	0.00	533,724.00	533,724.00	0.00	0.00	0.00	533,724.00	100.00%
	330102 / Medicare - Certificated	010-0000	1110-1000-11020	0.00	40,529.00	40,529.00	0.00	0.00	0.00	40,529.00	100.00%
	340101 / Health/Welfare - Certificated	010-0000	1110-1000-11020	0.00	505,130.00	505,130.00	0.00	0.00	0.00	505,130.00	100.00%
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-11020	0.00	1,411.00	1,411.00	0.00	0.00	0.00	1,411.00	100.00%
	360101 / Workers Comp - Certificated	010-0000	1110-1000-11020	0.00	50,030.00	50,030.00	0.00	0.00	0.00	50,030.00	100.00%
	370101 / OPEB, Allocated - Certificated	010-0000	1110-1000-11020	0.00	142,453.00	142,453.00	0.00	0.00	0.00	142,453.00	100.00%
	375101 / OPEB, Active Employees - Cert	010-0000	1110-1000-11020	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
11020 / K12 Norm Tchrs-Sal Total				0.00	4,067,577.00	4,067,577.00	0.00	0.00	0.00	4,067,577.00	100.00%

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Los Angeles Unified School District

Nathaniel Narbonne Senior High — 1877901

BUDGET AVAILABILITY REPORT

As of July 25, 2026

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
11104 / Regional Occup Prog-Schs	110001 / Teacher Salaries - Reg Assignment	010-0000	6000-1000-11104	0.00	180,114.00	180,114.00	0.00	0.00	0.00	180,114.00	100.00%
	310101 / STRS - Certificated	010-0000	6000-1000-11104	0.00	34,404.00	34,404.00	0.00	0.00	0.00	34,404.00	100.00%
	330102 / Medicare - Certificated	010-0000	6000-1000-11104	0.00	2,613.00	2,613.00	0.00	0.00	0.00	2,613.00	100.00%
	340101 / Health/Welfare - Certificated	010-0000	6000-1000-11104	0.00	37,885.00	37,885.00	0.00	0.00	0.00	37,885.00	100.00%
	350101 / Unemploy Insur - Certificated	010-0000	6000-1000-11104	0.00	93.00	93.00	0.00	0.00	0.00	93.00	100.00%
	360101 / Workers Comp - Certificated	010-0000	6000-1000-11104	0.00	3,225.00	3,225.00	0.00	0.00	0.00	3,225.00	100.00%
	370101 / OPEB, Allocated - Certificated	010-0000	6000-1000-11104	0.00	10,685.00	10,685.00	0.00	0.00	0.00	10,685.00	100.00%
	375101 / OPEB, Active Employees - Cert	010-0000	6000-1000-11104	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
11104 / Regional Occup Prog-Schs Total				0.00	269,019.00	269,019.00	0.00	0.00	0.00	269,019.00	100.00%
11119 / Dual/Foreign Language/Bilingual Prog	110004 / Teacher Salaries - Supple/Other	010-0000	1110-1000-11119	0.00	118,152.00	118,152.00	0.00	0.00	0.00	118,152.00	100.00%
	310101 / STRS - Certificated	010-0000	1110-1000-11119	0.00	22,572.00	22,572.00	0.00	0.00	0.00	22,572.00	100.00%
	330102 / Medicare - Certificated	010-0000	1110-1000-11119	0.00	1,716.00	1,716.00	0.00	0.00	0.00	1,716.00	100.00%
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-11119	0.00	60.00	60.00	0.00	0.00	0.00	60.00	100.00%
	360101 / Workers Comp - Certificated	010-0000	1110-1000-11119	0.00	2,118.00	2,118.00	0.00	0.00	0.00	2,118.00	100.00%
11119 / Dual/Foreign Language/Bilingual Prog Total				0.00	144,618.00	144,618.00	0.00	0.00	0.00	144,618.00	100.00%
11227 / Teachers-JROTC	110001 / Teacher Salaries - Reg Assignment	010-0000	1110-1000-11227	0.00	104,187.00	104,187.00	0.00	0.00	0.00	104,187.00	100.00%
	110004 / Teacher Salaries - Supple/Other	010-0000	1110-1000-11227	0.00	19,258.00	19,258.00	0.00	0.00	0.00	19,258.00	100.00%
	310101 / STRS - Certificated	010-0000	1110-1000-11227	0.00	23,579.00	23,579.00	0.00	0.00	0.00	23,579.00	100.00%
	330102 / Medicare - Certificated	010-0000	1110-1000-11227	0.00	1,791.00	1,791.00	0.00	0.00	0.00	1,791.00	100.00%
	340101 / Health/Welfare - Certificated	010-0000	1110-1000-11227	0.00	19,428.00	19,428.00	0.00	0.00	0.00	19,428.00	100.00%
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-11227	0.00	63.00	63.00	0.00	0.00	0.00	63.00	100.00%
	360101 / Workers Comp - Certificated	010-0000	1110-1000-11227	0.00	2,211.00	2,211.00	0.00	0.00	0.00	2,211.00	100.00%
	370101 / OPEB, Allocated - Certificated	010-0000	1110-1000-11227	0.00	5,480.00	5,480.00	0.00	0.00	0.00	5,480.00	100.00%

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Los Angeles Unified School District
Nathaniel Narbonne Senior High — 1877901
BUDGET AVAILABILITY REPORT
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Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	375101 / OPEB, Active Employees - Cert	010-0000	1110-1000-11227	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
11227 / Teachers-JROTC Total				0.00	175,997.00	175,997.00	0.00	0.00	0.00	175,997.00	100.00%
11421 / Prop 28-Arts Program	110001 / Teacher Salaries - Reg Assignment	010-6770	1110-1000-11421	0.00	172,014.00	172,014.00	0.00	0.00	0.00	172,014.00	100.00%
	110004 / Teacher Salaries - Supple/Other	010-6770	1110-1000-11421	0.00	15,512.00	15,512.00	0.00	0.00	0.00	15,512.00	100.00%
	310101 / STRS - Certificated	010-6770	1110-1000-11421	0.00	35,820.00	35,820.00	0.00	0.00	0.00	35,820.00	100.00%
	330102 / Medicare - Certificated	010-6770	1110-1000-11421	0.00	2,721.00	2,721.00	0.00	0.00	0.00	2,721.00	100.00%
	340101 / Health/Welfare - Certificated	010-6770	1110-1000-11421	0.00	38,856.00	38,856.00	0.00	0.00	0.00	38,856.00	100.00%
	350101 / Unemploy Insur - Certificated	010-6770	1110-1000-11421	0.00	94.00	94.00	0.00	0.00	0.00	94.00	100.00%
	360101 / Workers Comp - Certificated	010-6770	1110-1000-11421	0.00	3,358.00	3,358.00	0.00	0.00	0.00	3,358.00	100.00%
	370101 / OPEB, Allocated - Certificated	010-6770	1110-1000-11421	0.00	10,958.00	10,958.00	0.00	0.00	0.00	10,958.00	100.00%
	375101 / OPEB, Active Employees - Cert	010-6770	1110-1000-11421	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	430098 / Instr Material Pot Fndg - Budget use only	010-6770	1110-1000-11421	0.00	30,763.00	0.00	0.00	0.00	30,763.00	30,763.00	100.00%
	731001 / Indirect Support-General Fund	010-6770	1110-7210-11421	0.00	2,112.00	0.00	0.00	0.00	2,112.00	2,112.00	100.00%
11421 / Prop 28-Arts Program Total				0.00	312,208.00	279,333.00	0.00	0.00	32,875.00	312,208.00	100.00%
11449 / Proportionality-Campus Aides	290001 / Other Class Salaries - Regular	010-0000	0000-8100-11449	0.00	24,493.00	24,493.00	0.00	0.00	0.00	24,493.00	100.00%
	320201 / PERS - Classified	010-0000	0000-8100-11449	0.00	6,467.00	6,467.00	0.00	0.00	0.00	6,467.00	100.00%
	330201 / Social Security-Classified	010-0000	0000-8100-11449	0.00	1,519.00	1,519.00	0.00	0.00	0.00	1,519.00	100.00%
	330202 / Medicare - Classified	010-0000	0000-8100-11449	0.00	356.00	356.00	0.00	0.00	0.00	356.00	100.00%
	340201 / Health/Welfare - Classified	010-0000	0000-8100-11449	0.00	12,036.00	12,036.00	0.00	0.00	0.00	12,036.00	100.00%
	350201 / Unemploy Insur - Classified	010-0000	0000-8100-11449	0.00	13.00	13.00	0.00	0.00	0.00	13.00	100.00%
	360201 / Workers Comp - Classified	010-0000	0000-8100-11449	0.00	439.00	439.00	0.00	0.00	0.00	439.00	100.00%
	370201 / OPEB, Allocated - Classified	010-0000	0000-8100-11449	0.00	3,394.00	3,394.00	0.00	0.00	0.00	3,394.00	100.00%
11449 / Proportionality-Campus Aides Total				0.00	48,717.00	48,717.00	0.00	0.00	0.00	48,717.00	100.00%

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Los Angeles Unified School District
Nathaniel Narbonne Senior High — 1877901
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Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
11476 / Civic Center Permit Program-School	430010 / Instr Material-General Purpose	010-0000	8100-5000-11476	9,159.00	9,159.00	0.00	0.00	0.00	9,159.00	9,159.00	100.00%
11476 / Civic Center Permit Program-School Total				9,159.00	9,159.00	0.00	0.00	0.00	9,159.00	9,159.00	100.00%
11626 / Special Education-Custodian	220001 / Maint/Oper Salaries - Regular	010-0000	1110-8100-11626	0.00	27,269.00	26,056.53	0.00	1,212.47	0.00	26,056.53	95.55%
	320201 / PERS - Classified	010-0000	1110-8100-11626	0.00	7,199.00	6,878.91	0.00	320.09	0.00	6,878.91	95.55%
	330201 / Social Security-Classified	010-0000	1110-8100-11626	0.00	1,691.00	1,615.83	0.00	75.17	0.00	1,615.83	95.55%
	330202 / Medicare - Classified	010-0000	1110-8100-11626	0.00	396.00	378.42	0.00	17.58	0.00	378.42	95.56%
	340201 / Health/Welfare - Classified	010-0000	1110-8100-11626	0.00	9,714.00	8,904.50	0.00	809.50	0.00	8,904.50	91.66%
	350201 / Unemploy Insur - Classified	010-0000	1110-8100-11626	0.00	14.00	13.39	0.00	0.61	0.00	13.39	95.64%
	360201 / Workers Comp - Classified	010-0000	1110-8100-11626	0.00	489.00	467.30	0.00	21.70	0.00	467.30	95.56%
	370201 / OPEB, Allocated - Classified	010-0000	1110-8100-11626	0.00	2,740.00	2,511.71	0.00	228.29	0.00	2,511.71	91.66%
	375201 / OPEB, Active Employees - Class	010-0000	1110-8100-11626	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
11626 / Special Education-Custodian Total				0.00	49,512.00	46,826.59	0.00	2,685.41	0.00	46,826.59	94.58%
11673 / Campus Aides-Spec Progs	290001 / Other Class Salaries - Regular	010-0000	0000-8100-11673	0.00	73,497.00	73,497.00	0.00	0.00	0.00	73,497.00	100.00%
	320201 / PERS - Classified	010-0000	0000-8100-11673	0.00	19,405.00	19,405.00	0.00	0.00	0.00	19,405.00	100.00%
	330201 / Social Security-Classified	010-0000	0000-8100-11673	0.00	4,558.00	4,558.00	0.00	0.00	0.00	4,558.00	100.00%
	330202 / Medicare - Classified	010-0000	0000-8100-11673	0.00	1,066.00	1,066.00	0.00	0.00	0.00	1,066.00	100.00%
	340201 / Health/Welfare - Classified	010-0000	0000-8100-11673	0.00	36,115.00	36,115.00	0.00	0.00	0.00	36,115.00	100.00%
	350201 / Unemploy Insur - Classified	010-0000	0000-8100-11673	0.00	37.00	37.00	0.00	0.00	0.00	37.00	100.00%
	360201 / Workers Comp - Classified	010-0000	0000-8100-11673	0.00	1,316.00	1,316.00	0.00	0.00	0.00	1,316.00	100.00%
	370201 / OPEB, Allocated - Classified	010-0000	0000-8100-11673	0.00	10,184.00	10,184.00	0.00	0.00	0.00	10,184.00	100.00%
11673 / Campus Aides-Spec Progs Total				0.00	146,178.00	146,178.00	0.00	0.00	0.00	146,178.00	100.00%
11951 / Suspense Acct.(Gen Fd-Unrest)	220001 / Maint/Oper Salaries - Regular	010-0000	1110-8100-11951	0.00	0.00	(2,424.95)	0.00	2,424.95	0.00	(2,424.95)	X
	320201 / PERS - Classified	010-0000	1110-2100-11951	0.00	0.00	(640.19)	0.00	640.19	0.00	(640.19)	X

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Los Angeles Unified School District
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	330201 / Social Security-Classified	010-0000	1110-2100-11951	0.00	0.00	(150.34)	0.00	150.34	0.00	(150.34)	X
	330202 / Medicare - Classified	010-0000	1110-2100-11951	0.00	0.00	(35.16)	0.00	35.16	0.00	(35.16)	X
	340201 / Health/Welfare - Classified	010-0000	1110-2100-11951	0.00	0.00	(1,619.00)	0.00	1,619.00	0.00	(1,619.00)	X
	350201 / Unemploy Insur - Classified	010-0000	1110-2100-11951	0.00	0.00	(1.21)	0.00	1.21	0.00	(1.21)	X
	360201 / Workers Comp - Classified	010-0000	1110-2100-11951	0.00	0.00	(43.41)	0.00	43.41	0.00	(43.41)	X
	370201 / OPEB, Allocated - Classified	010-0000	1110-2100-11951	0.00	0.00	(456.58)	0.00	456.58	0.00	(456.58)	X
11951 / Suspense Acct.(Gen Fd-Unrest) Total				0.00	0.00	(5,370.84)	0.00	5,370.84	0.00	(5,370.84)	X
12002 / SpEd-Resource Specialist Prog	110001 / Teacher Salaries - Reg Assignment	010-6500	5760-1120-12002	0.00	650,662.00	650,662.00	0.00	0.00	0.00	650,662.00	100.00%
	310101 / STRS - Certificated	010-6500	5760-1120-12002	0.00	124,280.00	124,280.00	0.00	0.00	0.00	124,280.00	100.00%
	330102 / Medicare - Certificated	010-6500	5760-1120-12002	0.00	9,438.00	9,438.00	0.00	0.00	0.00	9,438.00	100.00%
	340101 / Health/Welfare - Certificated	010-6500	5760-1120-12002	0.00	116,568.00	116,568.00	0.00	0.00	0.00	116,568.00	100.00%
	350101 / Unemploy Insur - Certificated	010-6500	5760-1120-12002	0.00	329.00	329.00	0.00	0.00	0.00	329.00	100.00%
	360101 / Workers Comp - Certificated	010-6500	5760-1120-12002	0.00	11,649.00	11,649.00	0.00	0.00	0.00	11,649.00	100.00%
	370101 / OPEB, Allocated - Certificated	010-6500	5760-1120-12002	0.00	32,874.00	32,874.00	0.00	0.00	0.00	32,874.00	100.00%
	375101 / OPEB, Active Employees - Cert	010-6500	5760-1120-12002	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
12002 / SpEd-Resource Specialist Prog Total				0.00	945,800.00	945,800.00	0.00	0.00	0.00	945,800.00	100.00%
12005 / SpEd-Special Day Program	110001 / Teacher Salaries - Reg Assignment	010-6500	5760-1110-12005	0.00	602,722.00	602,722.00	0.00	0.00	0.00	602,722.00	100.00%
	310101 / STRS - Certificated	010-6500	5760-1110-12005	0.00	115,123.00	115,123.00	0.00	0.00	0.00	115,123.00	100.00%
	330102 / Medicare - Certificated	010-6500	5760-1110-12005	0.00	8,743.00	8,743.00	0.00	0.00	0.00	8,743.00	100.00%
	340101 / Health/Welfare - Certificated	010-6500	5760-1110-12005	0.00	116,568.00	116,568.00	0.00	0.00	0.00	116,568.00	100.00%
	350101 / Unemploy Insur - Certificated	010-6500	5760-1110-12005	0.00	303.00	303.00	0.00	0.00	0.00	303.00	100.00%
	360101 / Workers Comp - Certificated	010-6500	5760-1110-12005	0.00	10,792.00	10,792.00	0.00	0.00	0.00	10,792.00	100.00%
	370101 / OPEB, Allocated - Certificated	010-6500	5760-1110-12005	0.00	32,874.00	32,874.00	0.00	0.00	0.00	32,874.00	100.00%

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Los Angeles Unified School District
Nathaniel Narbonne Senior High — 1877901
BUDGET AVAILABILITY REPORT
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Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	375101 / OPEB, Active Employees - Cert	010-6500	5760-1110-12005	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
12005 / SpEd-Special Day Program Total				0.00	887,125.00	887,125.00	0.00	0.00	0.00	887,125.00	100.00%
12160 / SpEd-Assistants-Moderate To Severe	210001 / Instruct Aides Salaries - Regular	010-6500	5760-1110-12160	0.00	92,952.00	92,951.62	0.00	0.38	0.00	92,951.62	99.99%
	320201 / PERS - Classified	010-6500	5760-1110-12160	0.00	24,540.00	24,539.90	0.00	0.10	0.00	24,539.90	99.99%
	330201 / Social Security-Classified	010-6500	5760-1110-12160	0.00	5,764.00	5,782.56	0.00	(18.56)	0.00	5,782.56	100.32%
	330202 / Medicare - Classified	010-6500	5760-1110-12160	0.00	1,349.00	1,353.34	0.00	(4.34)	0.00	1,353.34	100.32%
	340201 / Health/Welfare - Classified	010-6500	5760-1110-12160	0.00	38,856.00	35,618.00	0.00	3,238.00	0.00	35,618.00	91.66%
	350201 / Unemploy Insur - Classified	010-6500	5760-1110-12160	0.00	47.00	47.15	0.00	(0.15)	0.00	47.15	100.31%
	360201 / Workers Comp - Classified	010-6500	5760-1110-12160	0.00	1,665.00	1,664.99	0.00	0.01	0.00	1,664.99	99.99%
	370201 / OPEB, Allocated - Classified	010-6500	5760-1110-12160	0.00	10,958.00	10,044.84	0.00	913.16	0.00	10,044.84	91.66%
	375201 / OPEB, Active Employees - Class	010-6500	5760-1110-12160	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
12160 / SpEd-Assistants-Moderate To Severe Total				0.00	176,131.00	172,002.40	0.00	4,128.60	0.00	172,002.40	97.66%
12215 / SpEd-Assistants	210001 / Instruct Aides Salaries - Regular	010-6500	5760-1110-12215	0.00	566,273.00	566,273.00	0.00	0.00	0.00	566,273.00	100.00%
	320201 / PERS - Classified	010-6500	5760-1110-12215	0.00	149,500.00	149,500.00	0.00	0.00	0.00	149,500.00	100.00%
	330201 / Social Security-Classified	010-6500	5760-1110-12215	0.00	35,117.00	35,117.00	0.00	0.00	0.00	35,117.00	100.00%
	330202 / Medicare - Classified	010-6500	5760-1110-12215	0.00	8,214.00	8,214.00	0.00	0.00	0.00	8,214.00	100.00%
	340201 / Health/Welfare - Classified	010-6500	5760-1110-12215	0.00	252,565.00	234,756.00	0.00	17,809.00	0.00	234,756.00	92.94%
	350201 / Unemploy Insur - Classified	010-6500	5760-1110-12215	0.00	289.00	289.00	0.00	0.00	0.00	289.00	100.00%
	360201 / Workers Comp - Classified	010-6500	5760-1110-12215	0.00	10,146.00	10,146.00	0.00	0.00	0.00	10,146.00	100.00%
	370201 / OPEB, Allocated - Classified	010-6500	5760-1110-12215	0.00	71,226.00	66,203.62	0.00	5,022.38	0.00	66,203.62	92.94%
	375201 / OPEB, Active Employees - Class	010-6500	5760-1110-12215	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
12215 / SpEd-Assistants Total				0.00	1,093,330.00	1,070,498.62	0.00	22,831.38	0.00	1,070,498.62	97.91%
12531 / Visual Services Program	110001 / Teacher Salaries - Reg Assignment	010-6500	5760-1190-12531	0.00	154,711.00	154,711.00	0.00	0.00	0.00	154,711.00	100.00%

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Los Angeles Unified School District

Nathaniel Narbonne Senior High — 1877901

BUDGET AVAILABILITY REPORT

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Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	210001 / Instruct Aides Salaries - Regular	010-6500	5760-1190-12531	0.00	57,359.00	57,359.00	0.00	0.00	0.00	57,359.00	100.00%
	240001 / Office Pers Salaries - Regular	010-6500	5760-2100-12531	0.00	15,628.00	15,628.00	0.00	0.00	0.00	15,628.00	100.00%
	310101 / STRS - Certificated	010-6500	5760-1190-12531	0.00	29,552.00	29,552.00	0.00	0.00	0.00	29,552.00	100.00%
	320201 / PERS - Classified	010-6500	5760-1190-12531	0.00	15,144.00	15,144.00	0.00	0.00	0.00	15,144.00	100.00%
			5760-2100-12531	0.00	4,127.00	4,127.00	0.00	0.00	0.00	4,127.00	100.00%
	330102 / Medicare - Certificated	010-6500	5760-1190-12531	0.00	2,245.00	2,245.00	0.00	0.00	0.00	2,245.00	100.00%
	330201 / Social Security-Classified	010-6500	5760-1190-12531	0.00	3,557.00	3,557.00	0.00	0.00	0.00	3,557.00	100.00%
			5760-2100-12531	0.00	970.00	970.00	0.00	0.00	0.00	970.00	100.00%
	330202 / Medicare - Classified	010-6500	5760-1190-12531	0.00	832.00	832.00	0.00	0.00	0.00	832.00	100.00%
			5760-2100-12531	0.00	227.00	227.00	0.00	0.00	0.00	227.00	100.00%
	340101 / Health/Welfare - Certificated	010-6500	5760-1190-12531	0.00	23,317.00	23,317.00	0.00	0.00	0.00	23,317.00	100.00%
	340201 / Health/Welfare - Classified	010-6500	5760-1190-12531	0.00	19,624.00	19,624.00	0.00	0.00	0.00	19,624.00	100.00%
			5760-2100-12531	0.00	3,886.00	3,886.00	0.00	0.00	0.00	3,886.00	100.00%
	350101 / Unemploy Insur - Certificated	010-6500	5760-1190-12531	0.00	79.00	79.00	0.00	0.00	0.00	79.00	100.00%
	350201 / Unemploy Insur - Classified	010-6500	5760-1190-12531	0.00	29.00	29.00	0.00	0.00	0.00	29.00	100.00%
			5760-2100-12531	0.00	8.00	8.00	0.00	0.00	0.00	8.00	100.00%
	360101 / Workers Comp - Certificated	010-6500	5760-1190-12531	0.00	2,770.00	2,770.00	0.00	0.00	0.00	2,770.00	100.00%
	360201 / Workers Comp - Classified	010-6500	5760-1190-12531	0.00	1,027.00	1,027.00	0.00	0.00	0.00	1,027.00	100.00%
			5760-2100-12531	0.00	280.00	280.00	0.00	0.00	0.00	280.00	100.00%
	370101 / OPEB, Allocated - Certificated	010-6500	5760-1190-12531	0.00	6,577.00	6,577.00	0.00	0.00	0.00	6,577.00	100.00%
	370201 / OPEB, Allocated - Classified	010-6500	5760-1190-12531	0.00	5,535.00	5,535.00	0.00	0.00	0.00	5,535.00	100.00%
			5760-2100-12531	0.00	1,096.00	1,096.00	0.00	0.00	0.00	1,096.00	100.00%
	375101 / OPEB, Active Employees - Cert	010-6500	5760-1190-12531	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X

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Nathaniel Narbonne Senior High — 1877901
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Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	375201 / OPEB, Active Employees - Class	010-6500	5760-1190-12531	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-2100-12531	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
12531 / Visual Services Program Total				0.00	348,580.00	348,580.00	0.00	0.00	0.00	348,580.00	100.00%
12532 / Adapted Physical Education Program	110001 / Teacher Salaries - Reg Assignment	010-6500	5760-1190-12532	0.00	53,962.00	53,962.00	0.00	0.00	0.00	53,962.00	100.00%
	120041 / Health Services Salaries - Regular	010-6500	5760-3140-12532	0.00	23,809.00	23,809.00	0.00	0.00	0.00	23,809.00	100.00%
	310101 / STRS - Certificated	010-6500	5760-1190-12532	0.00	10,307.00	10,307.00	0.00	0.00	0.00	10,307.00	100.00%
			5760-3140-12532	0.00	4,548.00	4,548.00	0.00	0.00	0.00	4,548.00	100.00%
	330102 / Medicare - Certificated	010-6500	5760-1190-12532	0.00	783.00	783.00	0.00	0.00	0.00	783.00	100.00%
			5760-3140-12532	0.00	346.00	346.00	0.00	0.00	0.00	346.00	100.00%
	340101 / Health/Welfare - Certificated	010-6500	5760-1190-12532	0.00	9,715.00	9,715.00	0.00	0.00	0.00	9,715.00	100.00%
			5760-3140-12532	0.00	3,886.00	3,886.00	0.00	0.00	0.00	3,886.00	100.00%
	350101 / Unemploy Insur - Certificated	010-6500	5760-1190-12532	0.00	27.00	27.00	0.00	0.00	0.00	27.00	100.00%
			5760-3140-12532	0.00	12.00	12.00	0.00	0.00	0.00	12.00	100.00%
	360101 / Workers Comp - Certificated	010-6500	5760-1190-12532	0.00	966.00	966.00	0.00	0.00	0.00	966.00	100.00%
			5760-3140-12532	0.00	427.00	427.00	0.00	0.00	0.00	427.00	100.00%
	370101 / OPEB, Allocated - Certificated	010-6500	5760-1190-12532	0.00	2,740.00	2,740.00	0.00	0.00	0.00	2,740.00	100.00%
			5760-3140-12532	0.00	1,096.00	1,096.00	0.00	0.00	0.00	1,096.00	100.00%
	375101 / OPEB, Active Employees - Cert	010-6500	5760-1190-12532	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-3140-12532	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
12532 / Adapted Physical Education Program Total				0.00	112,624.00	112,624.00	0.00	0.00	0.00	112,624.00	100.00%
12542 / SpEd-Low Incidence	110001 / Teacher Salaries - Reg Assignment	010-6500	5760-1110-12542	0.00	117,109.00	117,109.00	0.00	0.00	0.00	117,109.00	100.00%
	310101 / STRS - Certificated	010-6500	5760-1110-12542	0.00	22,368.00	22,368.00	0.00	0.00	0.00	22,368.00	100.00%
	330102 / Medicare - Certificated	010-6500	5760-1110-12542	0.00	1,699.00	1,699.00	0.00	0.00	0.00	1,699.00	100.00%

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Los Angeles Unified School District
Nathaniel Narbonne Senior High — 1877901
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	340101 / Health/Welfare - Certificated	010-6500	5760-1110-12542	0.00	19,428.00	19,428.00	0.00	0.00	0.00	19,428.00	100.00%
	350101 / Unemploy Insur - Certificated	010-6500	5760-1110-12542	0.00	59.00	59.00	0.00	0.00	0.00	59.00	100.00%
	360101 / Workers Comp - Certificated	010-6500	5760-1110-12542	0.00	2,097.00	2,097.00	0.00	0.00	0.00	2,097.00	100.00%
	370101 / OPEB, Allocated - Certificated	010-6500	5760-1110-12542	0.00	5,479.00	5,479.00	0.00	0.00	0.00	5,479.00	100.00%
	375101 / OPEB, Active Employees - Cert	010-6500	5760-1110-12542	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
12542 / SpEd-Low Incidence Total				0.00	168,239.00	168,239.00	0.00	0.00	0.00	168,239.00	100.00%
12552 / Career & Transition Program	110001 / Teacher Salaries - Reg Assignment	010-6500	5760-1190-12552	0.00	132,314.00	132,314.00	0.00	0.00	0.00	132,314.00	100.00%
	310101 / STRS - Certificated	010-6500	5760-1190-12552	0.00	25,273.00	25,273.00	0.00	0.00	0.00	25,273.00	100.00%
	330102 / Medicare - Certificated	010-6500	5760-1190-12552	0.00	1,919.00	1,919.00	0.00	0.00	0.00	1,919.00	100.00%
	340101 / Health/Welfare - Certificated	010-6500	5760-1190-12552	0.00	22,541.00	22,541.00	0.00	0.00	0.00	22,541.00	100.00%
	350101 / Unemploy Insur - Certificated	010-6500	5760-1190-12552	0.00	67.00	67.00	0.00	0.00	0.00	67.00	100.00%
	360101 / Workers Comp - Certificated	010-6500	5760-1190-12552	0.00	2,369.00	2,369.00	0.00	0.00	0.00	2,369.00	100.00%
	370101 / OPEB, Allocated - Certificated	010-6500	5760-1190-12552	0.00	6,358.00	6,358.00	0.00	0.00	0.00	6,358.00	100.00%
	375101 / OPEB, Active Employees - Cert	010-6500	5760-1190-12552	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
12552 / Career & Transition Program Total				0.00	190,841.00	190,841.00	0.00	0.00	0.00	190,841.00	100.00%
12557 / Special Ed - Psychologist School	120021 / Guidance/Welfare Salaries-Reg	010-6500	5760-3120-12557	0.00	47,620.00	47,620.00	0.00	0.00	0.00	47,620.00	100.00%
	310101 / STRS - Certificated	010-6500	5760-3120-12557	0.00	9,096.00	9,096.00	0.00	0.00	0.00	9,096.00	100.00%
	330102 / Medicare - Certificated	010-6500	5760-3120-12557	0.00	691.00	691.00	0.00	0.00	0.00	691.00	100.00%
	340101 / Health/Welfare - Certificated	010-6500	5760-3120-12557	0.00	7,771.00	7,771.00	0.00	0.00	0.00	7,771.00	100.00%
	350101 / Unemploy Insur - Certificated	010-6500	5760-3120-12557	0.00	24.00	24.00	0.00	0.00	0.00	24.00	100.00%
	360101 / Workers Comp - Certificated	010-6500	5760-3120-12557	0.00	853.00	853.00	0.00	0.00	0.00	853.00	100.00%
	370101 / OPEB, Allocated - Certificated	010-6500	5760-3120-12557	0.00	2,192.00	2,192.00	0.00	0.00	0.00	2,192.00	100.00%
	375101 / OPEB, Active Employees - Cert	010-6500	5760-3120-12557	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
12557 / Special Ed - Psychologist School Total				0.00	68,247.00	68,247.00	0.00	0.00	0.00	68,247.00	100.00%

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Los Angeles Unified School District

Nathaniel Narbonne Senior High — 1877901

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12817 / SPED-SCHOOL ALLOC-COMPLIANCE	110002 / Teacher Salaries - Substitutes	010-6500	5760-1110-12817	0.00	3,135.00	3,135.00	0.00	0.00	0.00	3,135.00	100.00%
	310101 / STRS - Certificated	010-6500	5760-1110-12817	0.00	600.00	600.00	0.00	0.00	0.00	600.00	100.00%
	330102 / Medicare - Certificated	010-6500	5760-1110-12817	0.00	46.00	46.00	0.00	0.00	0.00	46.00	100.00%
	340101 / Health/Welfare - Certificated	010-6500	5760-1110-12817	0.00	1,395.00	1,395.00	0.00	0.00	0.00	1,395.00	100.00%
	350101 / Unemploy Insur - Certificated	010-6500	5760-1110-12817	0.00	2.00	2.00	0.00	0.00	0.00	2.00	100.00%
	360101 / Workers Comp - Certificated	010-6500	5760-1110-12817	0.00	57.00	57.00	0.00	0.00	0.00	57.00	100.00%
	370101 / OPEB, Allocated - Certificated	010-6500	5760-1110-12817	0.00	394.00	394.00	0.00	0.00	0.00	394.00	100.00%
	375101 / OPEB, Active Employees - Cert	010-6500	5760-1110-12817	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
12817 / SPED-SCHOOL ALLOC-COMPLIANCE Total				0.00	5,629.00	5,629.00	0.00	0.00	0.00	5,629.00	100.00%
13027 / General Fund School Program	110002 / Teacher Salaries - Substitutes	010-0000	1110-1000-13027	0.00	88,902.00	88,902.00	0.00	0.00	0.00	88,902.00	100.00%
	110004 / Teacher Salaries - Supple/Other	010-0000	1110-1000-13027	0.00	4,096.00	4,096.00	0.00	0.00	0.00	4,096.00	100.00%
	120002 / Librarian Salaries-Sub	010-0000	0000-2420-13027	0.00	2,162.00	2,162.00	0.00	0.00	0.00	2,162.00	100.00%
	120024 / Guidance/Welfare Salaries-Supp	010-0000	0000-3110-13027	0.00	6,873.00	6,873.00	0.00	0.00	0.00	6,873.00	100.00%
	220001 / Maint/Oper Salaries - Regular	010-0000	0000-8100-13027	0.00	203,474.00	198,684.97	0.00	4,789.03	0.00	198,684.97	97.64%
	240001 / Office Pers Salaries - Regular	010-0000	0000-2700-13027	0.00	105,560.00	105,560.00	0.00	0.00	0.00	105,560.00	100.00%
	240002 / Office Pers Salaries - Subs/Relf	010-0000	0000-2700-13027	0.00	1,843.00	1,843.00	0.00	0.00	0.00	1,843.00	100.00%
	290004 / Other Class Salaries -Supple	010-0000	1110-2100-13027	0.00	1,866.00	1,866.00	0.00	0.00	0.00	1,866.00	100.00%
	310101 / STRS - Certificated	010-0000	0000-2420-13027	0.00	414.00	414.00	0.00	0.00	0.00	414.00	100.00%
			0000-3110-13027	0.00	1,314.00	1,314.00	0.00	0.00	0.00	1,314.00	100.00%
			1110-1000-13027	0.00	17,765.00	17,765.00	0.00	0.00	0.00	17,765.00	100.00%
	320201 / PERS - Classified	010-0000	0000-2700-13027	0.00	28,356.00	28,356.00	0.00	0.00	0.00	28,356.00	100.00%
			0000-8100-13027	0.00	53,722.00	52,456.79	0.00	1,265.21	0.00	52,456.79	97.64%
	330102 / Medicare - Certificated	010-0000	0000-2420-13027	0.00	32.00	32.00	0.00	0.00	0.00	32.00	100.00%
			0000-3110-13027	0.00	100.00	100.00	0.00	0.00	0.00	100.00	100.00%

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Los Angeles Unified School District

Nathaniel Narbonne Senior High — 1877901

BUDGET AVAILABILITY REPORT

As of July 25, 2026

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	330102 / Medicare - Certificated	010-0000	1110-1000-13027	0.00	1,350.00	1,350.00	0.00	0.00	0.00	1,350.00	100.00%
	330201 / Social Security-Classified	010-0000	0000-2700-13027	0.00	6,661.00	6,661.00	0.00	0.00	0.00	6,661.00	100.00%
			0000-8100-13027	0.00	12,619.00	12,335.73	0.00	283.27	0.00	12,335.73	97.75%
	330202 / Medicare - Classified	010-0000	0000-2700-13027	0.00	1,559.00	1,559.00	0.00	0.00	0.00	1,559.00	100.00%
			0000-8100-13027	0.00	2,953.00	2,886.75	0.00	66.25	0.00	2,886.75	97.75%
			1110-2100-13027	0.00	28.00	28.00	0.00	0.00	0.00	28.00	100.00%
	330203 / Retirement In Lieu (PARS)-Clas	010-0000	1110-2100-13027	0.00	71.00	71.00	0.00	0.00	0.00	71.00	100.00%
	340101 / Health/Welfare - Certificated	010-0000	0000-2420-13027	0.00	962.00	962.00	0.00	0.00	0.00	962.00	100.00%
			1110-1000-13027	0.00	39,514.00	39,514.00	0.00	0.00	0.00	39,514.00	100.00%
	340201 / Health/Welfare - Classified	010-0000	0000-2700-13027	0.00	38,856.00	35,618.00	0.00	3,238.00	0.00	35,618.00	91.66%
			0000-8100-13027	0.00	82,315.00	79,279.37	0.00	3,035.63	0.00	79,279.37	96.31%
	350101 / Unemploy Insur - Certificated	010-0000	0000-2420-13027	0.00	2.00	2.00	0.00	0.00	0.00	2.00	100.00%
			0000-3110-13027	0.00	4.00	4.00	0.00	0.00	0.00	4.00	100.00%
			1110-1000-13027	0.00	48.00	48.00	0.00	0.00	0.00	48.00	100.00%
	350201 / Unemploy Insur - Classified	010-0000	0000-2700-13027	0.00	55.00	55.00	0.00	0.00	0.00	55.00	100.00%
			0000-8100-13027	0.00	105.00	102.71	0.00	2.29	0.00	102.71	97.81%
			1110-2100-13027	0.00	1.00	1.00	0.00	0.00	0.00	1.00	100.00%
	360101 / Workers Comp - Certificated	010-0000	0000-2420-13027	0.00	39.00	39.00	0.00	0.00	0.00	39.00	100.00%
			0000-3110-13027	0.00	124.00	124.00	0.00	0.00	0.00	124.00	100.00%
			1110-1000-13027	0.00	1,666.00	1,666.00	0.00	0.00	0.00	1,666.00	100.00%
	360201 / Workers Comp - Classified	010-0000	0000-2700-13027	0.00	1,924.00	1,924.00	0.00	0.00	0.00	1,924.00	100.00%
			0000-8100-13027	0.00	3,646.00	3,560.39	0.00	85.61	0.00	3,560.39	97.65%
			1110-2100-13027	0.00	34.00	34.00	0.00	0.00	0.00	34.00	100.00%
	370101 / OPEB, Allocated - Certificated	010-0000	0000-2420-13027	0.00	272.00	272.00	0.00	0.00	0.00	272.00	100.00%

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Los Angeles Unified School District

Nathaniel Narbonne Senior High — 1877901

BUDGET AVAILABILITY REPORT

As of July 25, 2026

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	370101 / OPEB, Allocated - Certificated	010-0000	1110-1000-13027	0.00	11,145.00	11,145.00	0.00	0.00	0.00	11,145.00	100.00%
	370201 / OPEB, Allocated - Classified	010-0000	0000-2700-13027	0.00	10,958.00	10,044.84	0.00	913.16	0.00	10,044.84	91.66%
			0000-8100-13027	0.00	23,214.00	22,357.91	0.00	856.09	0.00	22,357.91	96.31%
	375101 / OPEB, Active Employees - Cert	010-0000	0000-2420-13027	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-1000-13027	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	375201 / OPEB, Active Employees - Class	010-0000	0000-2700-13027	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			0000-8100-13027	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	430001 / General Supplies	010-0000	1110-1000-13027	0.00	69,460.00	0.00	0.00	0.00	69,460.00	69,460.00	100.00%
	430003 / Maintenance/Operations-Supplie	010-0000	0000-8100-13027	0.00	15,370.00	0.00	0.00	0.00	15,370.00	15,370.00	100.00%
	430010 / Instr Material-General Purpose	010-0000	1110-1000-13027	0.00	76,078.00	0.00	0.00	0.00	76,078.00	76,078.00	100.00%
13027 / General Fund School Program Total				0.00	917,512.00	742,069.46	0.00	14,534.54	160,908.00	902,977.46	98.42%
13042 / K12 Norm-Non Instructional	120021 / Guidance/Welfare Salaries-Reg	010-0000	0000-3120-13042	0.00	22,619.00	22,619.00	0.00	0.00	0.00	22,619.00	100.00%
	130001 / School Admin Salaries - Regular	010-0000	0000-2700-13042	0.00	182,430.00	182,430.00	0.00	0.00	0.00	182,430.00	100.00%
	220001 / Maint/Oper Salaries - Regular	010-0000	0000-8100-13042	0.00	133,390.00	133,390.00	0.00	0.00	0.00	133,390.00	100.00%
	240001 / Office Pers Salaries - Regular	010-0000	0000-2700-13042	0.00	195,487.00	195,487.00	0.00	0.00	0.00	195,487.00	100.00%
	310101 / STRS - Certificated	010-0000	0000-2700-13042	0.00	34,844.00	34,844.00	0.00	0.00	0.00	34,844.00	100.00%
			0000-3120-13042	0.00	4,321.00	4,321.00	0.00	0.00	0.00	4,321.00	100.00%
	320201 / PERS - Classified	010-0000	0000-2700-13042	0.00	51,610.00	51,610.00	0.00	0.00	0.00	51,610.00	100.00%
			0000-8100-13042	0.00	35,217.00	35,217.00	0.00	0.00	0.00	35,217.00	100.00%
	330102 / Medicare - Certificated	010-0000	0000-2700-13042	0.00	2,646.00	2,646.00	0.00	0.00	0.00	2,646.00	100.00%
			0000-3120-13042	0.00	328.00	328.00	0.00	0.00	0.00	328.00	100.00%
	330201 / Social Security-Classified	010-0000	0000-2700-13042	0.00	12,122.00	12,122.00	0.00	0.00	0.00	12,122.00	100.00%
			0000-8100-13042	0.00	8,272.00	8,272.00	0.00	0.00	0.00	8,272.00	100.00%
	330202 / Medicare - Classified	010-0000	0000-2700-13042	0.00	2,836.00	2,836.00	0.00	0.00	0.00	2,836.00	100.00%

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Los Angeles Unified School District

Nathaniel Narbonne Senior High — 1877901

BUDGET AVAILABILITY REPORT

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Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	330202 / Medicare - Classified	010-0000	0000-8100-13042	0.00	1,935.00	1,935.00	0.00	0.00	0.00	1,935.00	100.00%
	340101 / Health/Welfare - Certificated	010-0000	0000-2700-13042	0.00	19,428.00	19,428.00	0.00	0.00	0.00	19,428.00	100.00%
			0000-3120-13042	0.00	3,691.00	3,691.00	0.00	0.00	0.00	3,691.00	100.00%
	340201 / Health/Welfare - Classified	010-0000	0000-2700-13042	0.00	54,904.00	51,666.00	0.00	3,238.00	0.00	51,666.00	94.10%
			0000-8100-13042	0.00	32,105.00	32,105.00	0.00	0.00	0.00	32,105.00	100.00%
	350101 / Unemploy Insur - Certificated	010-0000	0000-2700-13042	0.00	92.00	92.00	0.00	0.00	0.00	92.00	100.00%
			0000-3120-13042	0.00	12.00	12.00	0.00	0.00	0.00	12.00	100.00%
	350201 / Unemploy Insur - Classified	010-0000	0000-2700-13042	0.00	100.00	100.00	0.00	0.00	0.00	100.00	100.00%
			0000-8100-13042	0.00	68.00	68.00	0.00	0.00	0.00	68.00	100.00%
	360101 / Workers Comp - Certificated	010-0000	0000-2700-13042	0.00	3,266.00	3,266.00	0.00	0.00	0.00	3,266.00	100.00%
			0000-3120-13042	0.00	405.00	405.00	0.00	0.00	0.00	405.00	100.00%
	360201 / Workers Comp - Classified	010-0000	0000-2700-13042	0.00	3,501.00	3,501.00	0.00	0.00	0.00	3,501.00	100.00%
			0000-8100-13042	0.00	2,389.00	2,389.00	0.00	0.00	0.00	2,389.00	100.00%
	370101 / OPEB, Allocated - Certificated	010-0000	0000-2700-13042	0.00	5,479.00	5,479.00	0.00	0.00	0.00	5,479.00	100.00%
			0000-3120-13042	0.00	1,042.00	1,042.00	0.00	0.00	0.00	1,042.00	100.00%
	370201 / OPEB, Allocated - Classified	010-0000	0000-2700-13042	0.00	15,485.00	14,571.84	0.00	913.16	0.00	14,571.84	94.10%
			0000-8100-13042	0.00	9,055.00	9,055.00	0.00	0.00	0.00	9,055.00	100.00%
	375101 / OPEB, Active Employees - Cert	010-0000	0000-2700-13042	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			0000-3120-13042	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	375201 / OPEB, Active Employees - Class	010-0000	0000-2700-13042	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			0000-8100-13042	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
13042 / K12 Norm-Non Instructional Total				0.00	839,079.00	834,927.84	0.00	4,151.16	0.00	834,927.84	99.51%
13349 / BSAP School Climate and Wellness Personnel Support	120021 / Guidance/Welfare Salaries-Reg	010-0000	1110-3110-13349	0.00	229,574.00	229,574.00	0.00	0.00	0.00	229,574.00	100.00%

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Los Angeles Unified School District

Nathaniel Narbonne Senior High — 1877901

BUDGET AVAILABILITY REPORT

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Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	190001 / Other Cert Salaries - Regular	010-0000	1110-2100-13349	0.00	110,222.00	110,222.00	0.00	0.00	0.00	110,222.00	100.00%
	190004 / Other Cert Salaries - Supple	010-0000	1110-2100-13349	0.00	1,273.00	1,273.00	0.00	0.00	0.00	1,273.00	100.00%
	290001 / Other Class Salaries - Regular	010-0000	1110-2100-13349	0.00	139,506.00	139,505.76	0.00	0.24	0.00	139,505.76	99.99%
	310101 / STRS - Certificated	010-0000	1110-2100-13349	0.00	21,297.00	21,297.00	0.00	0.00	0.00	21,297.00	100.00%
			1110-3110-13349	0.00	43,849.00	43,849.00	0.00	0.00	0.00	43,849.00	100.00%
	320201 / PERS - Classified	010-0000	1110-2100-13349	0.00	36,831.00	36,831.00	0.00	0.00	0.00	36,831.00	100.00%
	330102 / Medicare - Certificated	010-0000	1110-2100-13349	0.00	1,618.00	1,618.00	0.00	0.00	0.00	1,618.00	100.00%
			1110-3110-13349	0.00	3,330.00	3,330.00	0.00	0.00	0.00	3,330.00	100.00%
	330201 / Social Security-Classified	010-0000	1110-2100-13349	0.00	8,650.00	8,634.31	0.00	15.69	0.00	8,634.31	99.81%
	330202 / Medicare - Classified	010-0000	1110-2100-13349	0.00	2,024.00	2,020.33	0.00	3.67	0.00	2,020.33	99.81%
	340101 / Health/Welfare - Certificated	010-0000	1110-2100-13349	0.00	19,428.00	19,428.00	0.00	0.00	0.00	19,428.00	100.00%
			1110-3110-13349	0.00	38,855.00	38,855.00	0.00	0.00	0.00	38,855.00	100.00%
	340201 / Health/Welfare - Classified	010-0000	1110-2100-13349	0.00	54,010.00	49,153.00	0.00	4,857.00	0.00	49,153.00	91.00%
	350101 / Unemploy Insur - Certificated	010-0000	1110-2100-13349	0.00	57.00	57.00	0.00	0.00	0.00	57.00	100.00%
			1110-3110-13349	0.00	116.00	116.00	0.00	0.00	0.00	116.00	100.00%
	350201 / Unemploy Insur - Classified	010-0000	1110-2100-13349	0.00	70.00	69.88	0.00	0.12	0.00	69.88	99.82%
	360101 / Workers Comp - Certificated	010-0000	1110-2100-13349	0.00	1,996.00	1,996.00	0.00	0.00	0.00	1,996.00	100.00%
			1110-3110-13349	0.00	4,110.00	4,110.00	0.00	0.00	0.00	4,110.00	100.00%
	360201 / Workers Comp - Classified	010-0000	1110-2100-13349	0.00	2,498.00	2,493.51	0.00	4.49	0.00	2,493.51	99.82%
	370101 / OPEB, Allocated - Certificated	010-0000	1110-2100-13349	0.00	5,479.00	5,479.00	0.00	0.00	0.00	5,479.00	100.00%
			1110-3110-13349	0.00	10,958.00	10,958.00	0.00	0.00	0.00	10,958.00	100.00%
	370201 / OPEB, Allocated - Classified	010-0000	1110-2100-13349	0.00	15,232.00	14,318.84	0.00	913.16	0.00	14,318.84	94.00%
	375101 / OPEB, Active Employees - Cert	010-0000	1110-2100-13349	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-3110-13349	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X

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Los Angeles Unified School District
Nathaniel Narbonne Senior High — 1877901
BUDGET AVAILABILITY REPORT
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Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	375201 / OPEB, Active Employees - Class	010-0000	1110-2100-13349	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
13349 / BSAP School Climate and Wellness Personnel Support Total				0.00	750,983.00	745,188.63	0.00	5,794.37	0.00	745,188.63	99.23%
13360 / BSAP Culturally Responsive Unit Development	110002 / Teacher Salaries - Substitutes	010-0000	1110-1000-13360	0.00	5,574.00	5,574.00	0.00	0.00	0.00	5,574.00	100.00%
	110004 / Teacher Salaries - Supple/Other	010-0000	1110-1000-13360	0.00	32,678.00	32,678.00	0.00	0.00	0.00	32,678.00	100.00%
	120024 / Guidance/Welfare Salaries-Supp	010-0000	1110-3110-13360	0.00	9,800.00	9,800.00	0.00	0.00	0.00	9,800.00	100.00%
	190004 / Other Cert Salaries - Supple	010-0000	1110-2100-13360	0.00	6,535.00	6,535.00	0.00	0.00	0.00	6,535.00	100.00%
	310101 / STRS - Certificated	010-0000	1110-1000-13360	0.00	7,309.00	7,309.00	0.00	0.00	0.00	7,309.00	100.00%
			1110-2100-13360	0.00	1,249.00	1,249.00	0.00	0.00	0.00	1,249.00	100.00%
			1110-3110-13360	0.00	1,874.00	1,874.00	0.00	0.00	0.00	1,874.00	100.00%
	330102 / Medicare - Certificated	010-0000	1110-1000-13360	0.00	555.00	555.00	0.00	0.00	0.00	555.00	100.00%
			1110-2100-13360	0.00	95.00	95.00	0.00	0.00	0.00	95.00	100.00%
			1110-3110-13360	0.00	143.00	143.00	0.00	0.00	0.00	143.00	100.00%
	340101 / Health/Welfare - Certificated	010-0000	1110-1000-13360	0.00	2,478.00	2,478.00	0.00	0.00	0.00	2,478.00	100.00%
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-13360	0.00	21.00	21.00	0.00	0.00	0.00	21.00	100.00%
			1110-2100-13360	0.00	4.00	4.00	0.00	0.00	0.00	4.00	100.00%
			1110-3110-13360	0.00	6.00	6.00	0.00	0.00	0.00	6.00	100.00%
	360101 / Workers Comp - Certificated	010-0000	1110-1000-13360	0.00	686.00	686.00	0.00	0.00	0.00	686.00	100.00%
			1110-2100-13360	0.00	117.00	117.00	0.00	0.00	0.00	117.00	100.00%
			1110-3110-13360	0.00	177.00	177.00	0.00	0.00	0.00	177.00	100.00%
	370101 / OPEB, Allocated - Certificated	010-0000	1110-1000-13360	0.00	699.00	699.00	0.00	0.00	0.00	699.00	100.00%
	375101 / OPEB, Active Employees - Cert	010-0000	1110-1000-13360	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	420010 / Other Books - General Purpose	010-0000	1110-1000-13360	0.00	7,655.00	0.00	0.00	0.00	7,655.00	7,655.00	100.00%

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Los Angeles Unified School District
Nathaniel Narbonne Senior High — 1877901
BUDGET AVAILABILITY REPORT
As of July 25, 2026

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	430001 / General Supplies	010-0000	1110-1000-13360	0.00	4,350.00	0.00	0.00	0.00	4,350.00	4,350.00	100.00%
	430004 / Reprographic Services	010-0000	1110-1000-13360	0.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00	100.00%
13360 / BSAP Culturally Responsive Unit Development Total				0.00	87,005.00	70,000.00	0.00	0.00	17,005.00	87,005.00	100.00%
13361 / BSAP Community Partnerships	520002 / Travel/Conference Attendance	010-0000	1110-1000-13361	0.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00	100.00%
	580002 / Other Contracts	010-0000	1110-1000-13361	0.00	50,000.00	0.00	0.00	0.00	50,000.00	50,000.00	100.00%
	580030 / Prof Service Contracts-GP-Instr	010-0000	1110-1000-13361	0.00	37,500.00	0.00	0.00	0.00	37,500.00	37,500.00	100.00%
13361 / BSAP Community Partnerships Total				0.00	97,500.00	0.00	0.00	0.00	97,500.00	97,500.00	100.00%
14242 / SDEP-Proceeds Film/Photo Renta	430010 / Instr Material-General Purpose	010-0000	1110-1000-14242	29,216.00	29,216.00	0.00	0.00	0.00	29,216.00	29,216.00	100.00%
14242 / SDEP-Proceeds Film/Photo Renta Total				29,216.00	29,216.00	0.00	0.00	0.00	29,216.00	29,216.00	100.00%
14423 / Incentive-Brkfst-Discretionary	430010 / Instr Material-General Purpose	010-0000	1110-1000-14423	4,304.00	4,304.00	0.00	0.00	0.00	4,304.00	4,304.00	100.00%
14423 / Incentive-Brkfst-Discretionary Total				4,304.00	4,304.00	0.00	0.00	0.00	4,304.00	4,304.00	100.00%
14858 / TSP-Norm Counselor	120021 / Guidance/Welfare Salaries-Reg	010-0000	0000-3110-14858	0.00	460,474.00	460,474.00	0.00	0.00	0.00	460,474.00	100.00%
	310101 / STRS - Certificated	010-0000	0000-3110-14858	0.00	87,952.00	87,952.00	0.00	0.00	0.00	87,952.00	100.00%
	330102 / Medicare - Certificated	010-0000	0000-3110-14858	0.00	6,680.00	6,680.00	0.00	0.00	0.00	6,680.00	100.00%
	340101 / Health/Welfare - Certificated	010-0000	0000-3110-14858	0.00	97,141.00	97,141.00	0.00	0.00	0.00	97,141.00	100.00%
	350101 / Unemploy Insur - Certificated	010-0000	0000-3110-14858	0.00	233.00	233.00	0.00	0.00	0.00	233.00	100.00%
	360101 / Workers Comp - Certificated	010-0000	0000-3110-14858	0.00	8,244.00	8,244.00	0.00	0.00	0.00	8,244.00	100.00%
	370101 / OPEB, Allocated - Certificated	010-0000	0000-3110-14858	0.00	27,394.00	27,394.00	0.00	0.00	0.00	27,394.00	100.00%
	375101 / OPEB, Active Employees - Cert	010-0000	0000-3110-14858	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
14858 / TSP-Norm Counselor Total				0.00	688,118.00	688,118.00	0.00	0.00	0.00	688,118.00	100.00%
17025 / Cafe Wrkrs School Nutrition Prog-S/B/T-Sch	220021 / Food Services Salaries-Regular	130-5310	0000-3700-17025	0.00	444,320.00	444,320.00	0.00	0.00	0.00	444,320.00	100.00%
	220024 / Food Services Salaries - Supple	130-5310	0000-3700-17025	0.00	0.00	(7,928.47)	0.00	7,928.47	0.00	(7,928.47)	X
	320201 / PERS - Classified	130-5310	0000-3700-17025	0.00	117,303.00	115,206.17	0.00	2,096.83	0.00	115,206.17	98.21%

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Los Angeles Unified School District

Nathaniel Narbonne Senior High — 1877901

BUDGET AVAILABILITY REPORT

As of July 25, 2026

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	330201 / Social Security-Classified	130-5310	0000-3700-17025	0.00	27,554.00	27,030.34	0.00	523.66	0.00	27,030.34	98.09%
	330202 / Medicare - Classified	130-5310	0000-3700-17025	0.00	6,448.00	6,325.54	0.00	122.46	0.00	6,325.54	98.10%
	340201 / Health/Welfare - Classified	130-5310	0000-3700-17025	0.00	271,993.00	257,422.00	0.00	14,571.00	0.00	257,422.00	94.64%
	350201 / Unemploy Insur - Classified	130-5310	0000-3700-17025	0.00	225.00	220.77	0.00	4.23	0.00	220.77	98.12%
	360201 / Workers Comp - Classified	130-5310	0000-3700-17025	0.00	7,959.00	7,809.49	0.00	149.51	0.00	7,809.49	98.12%
	370201 / OPEB, Allocated - Classified	130-5310	0000-3700-17025	0.00	76,705.00	72,595.78	0.00	4,109.22	0.00	72,595.78	94.64%
	375201 / OPEB, Active Employees - Class	130-5310	0000-3700-17025	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	520001 / Mileage	130-5310	0000-3700-17025	0.00	0.00	(51.62)	0.00	51.62	0.00	(51.62)	X
17025 / Cafe Wrkrs School Nutrition Prog-S/B/T-Sch Total				0.00	952,507.00	922,950.00	0.00	29,557.00	0.00	922,950.00	96.90%
17090 / Donations - Cafeteria	430077 / Instr Material-Reimb Objt	130-0000	0000-3700-17090	(453.00)	(453.00)	0.00	0.00	0.00	(453.00)	(453.00)	
17090 / Donations - Cafeteria Total				(453.00)	(453.00)	0.00	0.00	0.00	(453.00)	(453.00)	100.00%
17703 / ELOP-CulturalArtsPassport	110004 / Teacher Salaries - Supple/Other	010-2600	1110-1000-17703	0.00	18,962.00	18,962.00	0.00	0.00	0.00	18,962.00	100.00%
	190004 / Other Cert Salaries - Supple	010-2600	1110-2100-17703	0.00	10,081.00	10,081.00	0.00	0.00	0.00	10,081.00	100.00%
	310101 / STRS - Certificated	010-2600	1110-1000-17703	0.00	3,623.00	3,623.00	0.00	0.00	0.00	3,623.00	100.00%
			1110-2100-17703	0.00	1,926.00	1,926.00	0.00	0.00	0.00	1,926.00	100.00%
	330102 / Medicare - Certificated	010-2600	1110-1000-17703	0.00	276.00	276.00	0.00	0.00	0.00	276.00	100.00%
			1110-2100-17703	0.00	147.00	147.00	0.00	0.00	0.00	147.00	100.00%
	350101 / Unemploy Insur - Certificated	010-2600	1110-1000-17703	0.00	10.00	10.00	0.00	0.00	0.00	10.00	100.00%
			1110-2100-17703	0.00	6.00	6.00	0.00	0.00	0.00	6.00	100.00%
	360101 / Workers Comp - Certificated	010-2600	1110-1000-17703	0.00	340.00	340.00	0.00	0.00	0.00	340.00	100.00%
			1110-2100-17703	0.00	181.00	181.00	0.00	0.00	0.00	181.00	100.00%
	430010 / Instr Material-General Purpose	010-2600	1110-1000-17703	0.00	35,000.00	0.00	0.00	0.00	35,000.00	35,000.00	100.00%
	430098 / Instr Material Pot Fndg - Budget use only	010-2600	1110-1000-17703	0.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00	100.00%
	580005 / Other Expenses	010-2600	1110-1000-17703	0.00	40,000.00	0.00	0.00	0.00	40,000.00	40,000.00	100.00%

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Los Angeles Unified School District

Nathaniel Narbonne Senior High — 1877901

BUDGET AVAILABILITY REPORT

As of July 25, 2026

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	580012 / Contract Bus Services	010-2600	1110-1000-17703	0.00	31,948.00	0.00	0.00	0.00	31,948.00	31,948.00	100.00%
17703 / ELOP-CulturalArtsPassport Total				0.00	150,000.00	35,552.00	0.00	0.00	114,448.00	150,000.00	100.00%
1ZZZZ / Dummy Program - Super	340201 / Health/Welfare - Classified	010-0000	1110-1000-1ZZZZ	0.00	0.00	(809.50)	0.00	809.50	0.00	(809.50)	X
1ZZZZ / Dummy Program - Super Total				0.00	0.00	(809.50)	0.00	809.50	0.00	(809.50)	X
7519T / College & Career Access Pathways Grant-S	430010 / Instr Material-General Purpose	010-7339	1110-1000-7519T	36,205.00	36,205.00	0.00	0.00	0.00	36,205.00	36,205.00	100.00%
	520002 / Travel/Conference Attendance	010-7339	1110-1000-7519T	3,068.00	3,068.00	0.00	0.00	0.00	3,068.00	3,068.00	100.00%
	731001 / Indirect Support-General Fund	010-7339	1110-7210-7519T	3,366.00	3,366.00	0.00	0.00	0.00	3,366.00	3,366.00	100.00%
7519T / College & Career Access Pathways Grant-S Total				42,639.00	42,639.00	0.00	0.00	0.00	42,639.00	42,639.00	100.00%
7536T / Cedars-Sinai TeamHEALNetwork: Athletic Trng Prog-S	430010 / Instr Material-General Purpose	010-9010	1110-2100-7536T	17,857.00	17,857.00	0.00	0.00	0.00	17,857.00	17,857.00	100.00%
	617001 / Improvement Of Sites	010-9010	1110-8500-7536T	6,853.00	6,853.00	0.00	0.00	0.00	6,853.00	6,853.00	100.00%
	731001 / Indirect Support-General Fund	010-9010	1110-7210-7536T	1,240.00	1,240.00	0.00	0.00	0.00	1,240.00	1,240.00	100.00%
7536T / Cedars-Sinai TeamHEALNetwork: Athletic Trng Prog-S Total				25,950.00	25,950.00	0.00	0.00	0.00	25,950.00	25,950.00	100.00%
7692T / 21CCLC-HS-C14A-BTB-S	290002 / Other Class Salaries-Subs/Relf	010-4124	1110-4000-7692T	0.00	0.00	(291.63)	0.00	291.63	0.00	(291.63)	X
	290004 / Other Class Salaries -Supple	010-4124	1110-4000-7692T	0.00	0.00	(460.93)	0.00	460.93	0.00	(460.93)	X
	330202 / Medicare - Classified	010-4124	1110-4000-7692T	0.00	0.00	(1.63)	0.00	1.63	0.00	(1.63)	X
	330203 / Retirement In Lieu (PARS)-Clas	010-4124	1110-4000-7692T	0.00	0.00	(28.23)	0.00	28.23	0.00	(28.23)	X
	350201 / Unemploy Insur - Classified	010-4124	1110-4000-7692T	0.00	0.00	(0.06)	0.00	0.06	0.00	(0.06)	X
	360201 / Workers Comp - Classified	010-4124	1110-4000-7692T	0.00	0.00	(13.09)	0.00	13.09	0.00	(13.09)	X
7692T / 21CCLC-HS-C14A-BTB-S Total				0.00	0.00	(795.57)	0.00	795.57	0.00	(795.57)	X
7792T / GSPP ICS-Software and Systems Development S	430010 / Instr Material-General Purpose	010-6383	3800-1000-7792T	17,643.00	17,643.00	0.00	0.00	0.00	17,643.00	17,643.00	100.00%
7792T / GSPP ICS-Software and Systems Development S Total				17,643.00	17,643.00	0.00	0.00	0.00	17,643.00	17,643.00	100.00%

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Los Angeles Unified School District

Nathaniel Narbonne Senior High — 1877901

BUDGET AVAILABILITY REPORT

As of July 25, 2026

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
788T6 / T1-Extended Lrng Opp-Summer26-SH-S	430010 / Instr Material-General Purpose	010-3010	1110-1000-788T6	17,555.00	17,555.00	0.00	0.00	0.00	17,555.00	17,555.00	100.00%
788T6 / T1-Extended Lrng Opp-Summer26-SH-S Total				17,555.00	17,555.00	0.00	0.00	0.00	17,555.00	17,555.00	100.00%
7897T / 21CCLC-HS-C14A-BTB-S	510010 / Subagreements for Services-Instr	010-4124	1110-4000-7897T	0.00	134,966.00	0.00	0.00	0.00	134,966.00	134,966.00	100.00%
7897T / 21CCLC-HS-C14A-BTB-S Total				0.00	134,966.00	0.00	0.00	0.00	134,966.00	134,966.00	100.00%
78E42 / CTEIG-Systems Diagnostics and Service S	430010 / Instr Material-General Purpose	010-6387	3800-1000-78E42	99.00	99.00	0.00	0.00	0.00	99.00	99.00	100.00%
78E42 / CTEIG-Systems Diagnostics and Service S Total				99.00	99.00	0.00	0.00	0.00	99.00	99.00	100.00%
7923T / FY25-26 CPA Program â€™ Prop 98-G2-S	430010 / Instr Material-General Purpose	010-7220	3800-1000-7923T	10,324.00	10,324.00	0.00	0.00	0.02	10,323.98	10,323.98	99.99%
	520002 / Travel/Conference Attendance	010-7220	3800-1000-7923T	898.00	898.00	0.00	0.00	0.00	898.00	898.00	100.00%
	580012 / Contract Bus Services	010-7220	3800-1000-7923T	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00	100.00%
	731001 / Indirect Support-General Fund	010-7220	3800-7210-7923T	1,101.00	1,101.00	0.00	0.00	0.00	1,101.00	1,101.00	100.00%
7923T / FY25-26 CPA Program â€™ Prop 98-G2-S Total				13,523.00	13,523.00	0.00	0.00	0.02	13,522.98	13,522.98	100.00%
7E046 / CE-NCLB T1 Sch-Parent Invlmnt	290001 / Other Class Salaries - Regular	010-3010	1110-2100-7E046	0.00	4,136.00	4,136.00	0.00	0.00	0.00	4,136.00	100.00%
	320201 / PERS - Classified	010-3010	1110-2100-7E046	0.00	1,092.00	1,092.00	0.00	0.00	0.00	1,092.00	100.00%
	330201 / Social Security-Classified	010-3010	1110-2100-7E046	0.00	257.00	257.00	0.00	0.00	0.00	257.00	100.00%
	330202 / Medicare - Classified	010-3010	1110-2100-7E046	0.00	60.00	60.00	0.00	0.00	0.00	60.00	100.00%
	340201 / Health/Welfare - Classified	010-3010	1110-2100-7E046	0.00	2,273.00	2,273.00	0.00	0.00	0.00	2,273.00	100.00%
	350201 / Unemploy Insur - Classified	010-3010	1110-2100-7E046	0.00	3.00	3.00	0.00	0.00	0.00	3.00	100.00%
	360201 / Workers Comp - Classified	010-3010	1110-2100-7E046	0.00	75.00	75.00	0.00	0.00	0.00	75.00	100.00%
	370201 / OPEB, Allocated - Classified	010-3010	1110-2100-7E046	0.00	642.00	642.00	0.00	0.00	0.00	642.00	100.00%
	375201 / OPEB, Active Employees - Class	010-3010	1110-2100-7E046	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	430009 / Instl Material & Supplies-Budget use only	010-3010	1110-1000-7E046	0.00	2,629.00	0.00	0.00	0.00	2,629.00	2,629.00	100.00%
	430098 / Instr Material Pot Fndg - Budget use only	010-3010	1110-1000-7E046	0.00	659.00	0.00	0.00	0.00	659.00	659.00	100.00%

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Los Angeles Unified School District

Nathaniel Narbonne Senior High — 1877901

BUDGET AVAILABILITY REPORT

As of July 25, 2026

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	520002 / Travel/Conference Attendance	010-3010	1110-2100-7E046	0.00	1,350.00	0.00	0.00	0.00	1,350.00	1,350.00	100.00%
7E046 / CE-NCLB T1 Sch-Parent Invlmnt Total				0.00	13,176.00	8,538.00	0.00	0.00	4,638.00	13,176.00	100.00%
7S046 / CE-NCLB T1 Schools	110001 / Teacher Salaries - Reg Assignment	010-3010	1110-1000-7S046	0.00	109,697.00	109,697.00	0.00	0.00	0.00	109,697.00	100.00%
	110004 / Teacher Salaries - Supple/Other	010-3010	1110-1000-7S046	0.00	1,528.00	1,528.00	0.00	0.00	0.00	1,528.00	100.00%
	120021 / Guidance/Welfare Salaries-Reg	010-3010	1110-3110-7S046	0.00	119,052.00	119,052.00	0.00	0.00	0.00	119,052.00	100.00%
	190001 / Other Cert Salaries - Regular	010-3010	1110-2100-7S046	0.00	220,444.00	220,444.00	0.00	0.00	0.00	220,444.00	100.00%
	190004 / Other Cert Salaries - Supple	010-3010	1110-2100-7S046	0.00	2,548.00	2,548.00	0.00	0.00	0.00	2,548.00	100.00%
	240001 / Office Pers Salaries - Regular	010-3010	1110-2420-7S046	0.00	76,473.00	76,473.00	0.00	0.00	0.00	76,473.00	100.00%
	290001 / Other Class Salaries - Regular	010-3010	1110-2100-7S046	0.00	23,437.00	23,437.00	0.00	0.00	0.00	23,437.00	100.00%
	310101 / STRS - Certificated	010-3010	1110-1000-7S046	0.00	21,246.00	21,246.00	0.00	0.00	0.00	21,246.00	100.00%
			1110-2100-7S046	0.00	42,593.00	42,593.00	0.00	0.00	0.00	42,593.00	100.00%
			1110-3110-7S046	0.00	22,740.00	22,740.00	0.00	0.00	0.00	22,740.00	100.00%
	320201 / PERS - Classified	010-3010	1110-2100-7S046	0.00	6,188.00	6,188.00	0.00	0.00	0.00	6,188.00	100.00%
			1110-2420-7S046	0.00	20,190.00	20,190.00	0.00	0.00	0.00	20,190.00	100.00%
	330102 / Medicare - Certificated	010-3010	1110-1000-7S046	0.00	1,614.00	1,614.00	0.00	0.00	0.00	1,614.00	100.00%
			1110-2100-7S046	0.00	3,235.00	3,235.00	0.00	0.00	0.00	3,235.00	100.00%
			1110-3110-7S046	0.00	1,727.00	1,727.00	0.00	0.00	0.00	1,727.00	100.00%
	330201 / Social Security-Classified	010-3010	1110-2100-7S046	0.00	1,454.00	1,454.00	0.00	0.00	0.00	1,454.00	100.00%
			1110-2420-7S046	0.00	4,742.00	4,742.00	0.00	0.00	0.00	4,742.00	100.00%
	330202 / Medicare - Classified	010-3010	1110-2100-7S046	0.00	340.00	340.00	0.00	0.00	0.00	340.00	100.00%
			1110-2420-7S046	0.00	1,109.00	1,109.00	0.00	0.00	0.00	1,109.00	100.00%
	340101 / Health/Welfare - Certificated	010-3010	1110-1000-7S046	0.00	19,428.00	19,428.00	0.00	0.00	0.00	19,428.00	100.00%
			1110-2100-7S046	0.00	38,856.00	38,856.00	0.00	0.00	0.00	38,856.00	100.00%

Note: Due to rounding, numbers do not always add up to totals.



Los Angeles Unified School District

Nathaniel Narbonne Senior High — 1877901

BUDGET AVAILABILITY REPORT

As of July 25, 2026

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	340101 / Health/Welfare - Certificated	010-3010	1110-3110-7S046	0.00	19,427.00	19,427.00	0.00	0.00	0.00	19,427.00	100.00%
	340201 / Health/Welfare - Classified	010-3010	1110-2100-7S046	0.00	12,881.00	12,881.00	0.00	0.00	0.00	12,881.00	100.00%
			1110-2420-7S046	0.00	19,429.00	19,429.00	0.00	0.00	0.00	19,429.00	100.00%
	350101 / Unemploy Insur - Certificated	010-3010	1110-1000-7S046	0.00	56.00	56.00	0.00	0.00	0.00	56.00	100.00%
			1110-2100-7S046	0.00	114.00	114.00	0.00	0.00	0.00	114.00	100.00%
			1110-3110-7S046	0.00	60.00	60.00	0.00	0.00	0.00	60.00	100.00%
	350201 / Unemploy Insur - Classified	010-3010	1110-2100-7S046	0.00	12.00	12.00	0.00	0.00	0.00	12.00	100.00%
			1110-2420-7S046	0.00	39.00	39.00	0.00	0.00	0.00	39.00	100.00%
	360101 / Workers Comp - Certificated	010-3010	1110-1000-7S046	0.00	1,992.00	1,992.00	0.00	0.00	0.00	1,992.00	100.00%
			1110-2100-7S046	0.00	3,992.00	3,992.00	0.00	0.00	0.00	3,992.00	100.00%
			1110-3110-7S046	0.00	2,132.00	2,132.00	0.00	0.00	0.00	2,132.00	100.00%
	360201 / Workers Comp - Classified	010-3010	1110-2100-7S046	0.00	420.00	420.00	0.00	0.00	0.00	420.00	100.00%
			1110-2420-7S046	0.00	1,369.00	1,369.00	0.00	0.00	0.00	1,369.00	100.00%
	370101 / OPEB, Allocated - Certificated	010-3010	1110-1000-7S046	0.00	5,479.00	5,479.00	0.00	0.00	0.00	5,479.00	100.00%
			1110-2100-7S046	0.00	10,958.00	10,958.00	0.00	0.00	0.00	10,958.00	100.00%
			1110-3110-7S046	0.00	5,480.00	5,480.00	0.00	0.00	0.00	5,480.00	100.00%
	370201 / OPEB, Allocated - Classified	010-3010	1110-2100-7S046	0.00	3,633.00	3,633.00	0.00	0.00	0.00	3,633.00	100.00%
			1110-2420-7S046	0.00	5,480.00	5,480.00	0.00	0.00	0.00	5,480.00	100.00%
	375101 / OPEB, Active Employees - Cert	010-3010	1110-1000-7S046	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-2100-7S046	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-3110-7S046	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	375201 / OPEB, Active Employees - Class	010-3010	1110-2100-7S046	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-2420-7S046	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	430001 / General Supplies	010-3010	1110-1000-7S046	0.00	5,075.00	0.00	0.00	0.00	5,075.00	5,075.00	100.00%

Note: Due to rounding, numbers do not always add up to totals.



Los Angeles Unified School District
Nathaniel Narbonne Senior High — 1877901
BUDGET AVAILABILITY REPORT
As of July 25, 2026

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	430009 / Instl Material & Supplies-Budget use only	010-3010	1110-1000-7S046	0.00	55,613.00	0.00	0.00	0.00	55,613.00	55,613.00	100.00%
	430098 / Instr Material Pot Fndg - Budget use only	010-3010	1110-1000-7S046	0.00	47,490.00	0.00	0.00	0.00	47,490.00	47,490.00	100.00%
	580002 / Other Contracts	010-3010	1110-2100-7S046	0.00	9,998.00	0.00	0.00	0.00	9,998.00	9,998.00	100.00%
7S046 / CE-NCLB T1 Schools Total				0.00	949,770.00	831,594.00	0.00	0.00	118,176.00	949,770.00	100.00%
7T125 / CE-TI-A-G Counselor-Sch	120021 / Guidance/Welfare Salaries-Reg	010-3010	1110-3110-7T125	0.00	154,772.00	154,772.00	0.00	0.00	0.00	154,772.00	100.00%
	310101 / STRS - Certificated	010-3010	1110-3110-7T125	0.00	29,562.00	29,562.00	0.00	0.00	0.00	29,562.00	100.00%
	330102 / Medicare - Certificated	010-3010	1110-3110-7T125	0.00	2,245.00	2,245.00	0.00	0.00	0.00	2,245.00	100.00%
	340101 / Health/Welfare - Certificated	010-3010	1110-3110-7T125	0.00	23,313.00	23,313.00	0.00	0.00	0.00	23,313.00	100.00%
	350101 / Unemploy Insur - Certificated	010-3010	1110-3110-7T125	0.00	78.00	78.00	0.00	0.00	0.00	78.00	100.00%
	360101 / Workers Comp - Certificated	010-3010	1110-3110-7T125	0.00	2,771.00	2,771.00	0.00	0.00	0.00	2,771.00	100.00%
	370101 / OPEB, Allocated - Certificated	010-3010	1110-3110-7T125	0.00	6,575.00	6,575.00	0.00	0.00	0.00	6,575.00	100.00%
	375101 / OPEB, Active Employees - Cert	010-3010	1110-3110-7T125	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
7T125 / CE-TI-A-G Counselor-Sch Total				0.00	219,316.00	219,316.00	0.00	0.00	0.00	219,316.00	100.00%
Grand Total				159,635.00	18,754,589.00	17,675,215.30	0.00	116,354.72	963,018.98	18,638,234.28	99.38%

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