



Los Angeles Unified School District  
 Sherman Oaks Center For Enriched Studies (Soces) Magnet — 1884201  
**BUDGET AVAILABILITY REPORT**  
 As of May 1, 2026

| Program Name                                    | Commitment Item Name                     | Fund     | Functional Area | Carryover       | Current Modified Budget | Payroll Encumbrances | Commitments (Encumbrances) | Actual Expenditures | Available Budget (Payroll Encumbrances Deducted) | Available Budget (Payroll Encumbrances Not Deducted) | Net Available % (Payroll Encumbrances Not Deducted) |        |
|---|--|----------|-----------------|-----------------|-------------------------|----------------------|----------------------------|---------------------|--|--|---|--------|
| 10108 / Suppl.Tchr.Asmts-Decathlon              | 110004 / Teacher Salaries - Supple/Other | 010-0000 | 1110-4000-10108 | 0.00            | 2,810.00                | (1.00)               | 0.00                       | 2,811.00            | 0.00   | (1.00)   | -0.03%  |        |
|   | 190004 / Other Cert Salaries - Supple    | 010-0000 | 1110-2100-10108 | 0.00            | 202.00                  | 122.00               | 0.00                       | 80.00               | 0.00   | 122.00   | 60.39%  |        |
|   | 310101 / STRS - Certificated             |          | 010-0000        | 1110-2100-10108 | 0.00                    | 40.00                | 24.72                      | 0.00                | 15.28  | 0.00   | 24.72   | 61.80% |
|   |  |          |                 | 1110-4000-10108 | 0.00                    | 537.00               | 0.10                       | 0.00                | 536.90   | 0.00   | 0.10  | 0.01%  |
|   | 330102 / Medicare - Certificated         |          | 010-0000        | 1110-2100-10108 | 0.00                    | 3.00                 | 1.89                       | 0.00                | 1.11   | 0.00   | 1.89  | 63.00% |
|   |  |          |                 | 1110-4000-10108 | 0.00                    | 41.00                | 0.24                       | 0.00                | 40.76  | 0.00   | 0.24  | 0.58%  |
|   | 350101 / Unemploy Insur - Certificated   |          | 010-0000        | 1110-2100-10108 | 0.00                    | 1.00                 | 0.96                       | 0.00                | 0.04   | 0.00   | 0.96  | 96.00% |
|   |  |          |                 | 1110-4000-10108 | 0.00                    | 2.00                 | 0.59                       | 0.00                | 1.41   | 0.00   | 0.59  | 29.50% |
|   | 360101 / Workers Comp - Certificated     |          | 010-0000        | 1110-2100-10108 | 0.00                    | 4.00                 | 2.61                       | 0.00                | 1.39   | 0.00   | 2.61  | 65.25% |
|   |  |          |                 | 1110-4000-10108 | 0.00                    | 49.00                | 0.09                       | 0.00                | 48.91  | 0.00   | 0.09  | 0.18%  |
|   | 375101 / OPEB, Active Employees - Cert   |          | 010-0000        | 1110-2100-10108 | 0.00                    | 0.00                 | (1.59)                     | 0.00                | 1.59   | 0.00   | (1.59)  | X      |
|   |  |          |                 | 1110-4000-10108 | 0.00                    | 0.00                 | (55.99)                    | 0.00                | 55.99  | 0.00   | (55.99)   | X      |
| 430001 / General Supplies                       |  | 010-0000 | 1110-4000-10108 | 0.00            | 11,236.00               | 0.00                 | 4,870.57                   | 0.00                | 6,365.43   | 6,365.43   | 56.65%  |        |
| 520002 / Travel/Conference Attendance           |  | 010-0000 | 1110-4000-10108 | 0.00            | 13,200.00               | 0.00                 | 1,320.00                   | 11,244.70           | 635.30   | 635.30   | 4.81%   |        |
| <b>10108 / Suppl.Tchr.Asmts-Decathlon Total</b> |  |          |                 | <b>0.00</b>     | <b>28,125.00</b>        | <b>94.62</b>         | <b>6,190.57</b>            | <b>14,839.08</b>    | <b>7,000.73</b>                                  | <b>7,095.35</b>                                      | <b>25.23%</b>                                       |        |
| 10330 / Restoration-School                      | 240001 / Office Pers Salaries - Regular  | 010-0000 | 1110-2700-10330 | 0.00            | 6,180.00                | 6,180.00             | 0.00                       | 0.00                | 0.00   | 6,180.00   | 100.00%   |        |
|   | 320201 / PERS - Classified               | 010-0000 | 1110-2700-10330 | 0.00            | 1,658.00                | 1,658.00             | 0.00                       | 0.00                | 0.00   | 1,658.00   | 100.00%   |        |
|   | 330201 / Social Security-Classified      | 010-0000 | 1110-2700-10330 | 0.00            | 384.00                  | 384.00               | 0.00                       | 0.00                | 0.00   | 384.00   | 100.00%   |        |
|   | 330202 / Medicare - Classified           | 010-0000 | 1110-2700-10330 | 0.00            | 90.00                   | 90.00                | 0.00                       | 0.00                | 0.00   | 90.00  | 100.00%   |        |
|   | 340201 / Health/Welfare - Classified     | 010-0000 | 1110-2700-10330 | 0.00            | 2,012.00                | (1,104.66)           | 0.00                       | 3,116.66            | 0.00   | (1,104.66)   | -54.90%   |        |
|   | 350201 / Unemploy Insur - Classified     | 010-0000 | 1110-2700-10330 | 0.00            | 4.00                    | 4.00                 | 0.00                       | 0.00                | 0.00   | 4.00   | 100.00%   |        |
|   | 360201 / Workers Comp - Classified       | 010-0000 | 1110-2700-10330 | 0.00            | 108.00                  | 108.00               | 0.00                       | 0.00                | 0.00   | 108.00   | 100.00%   |        |
|   | 370201 / OPEB, Allocated - Classified    | 010-0000 | 1110-2700-10330 | 0.00            | 582.00                  | (318.00)             | 0.00                       | 900.00              | 0.00   | (318.00)   | -54.63%   |        |

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|--|--|----------|-----------------|-----------|-------------------------|----------------------|----------------------------|---------------------|--|--|---|
|  | 375201 / OPEB, Active Employees - Class    | 010-0000 | 1110-2700-10330 | 0.00      | 214.00                  | 214.00               | 0.00                       | 0.00                | 0.00   | 214.00   | 100.00%   |
| 10330 / Restoration-School Total             |  |          |                 | 0.00      | 11,232.00               | 7,215.34             | 0.00                       | 4,016.66            | 0.00   | 7,215.34   | 64.24%  |
| 10332 / TSP-Norm AP & APSCS                  | 130001 / School Admin Salaries - Regular   | 010-0000 | 1110-2700-10332 | 0.00      | 305,394.00              | 77,303.85            | 0.00                       | 228,090.15          | 0.00   | 77,303.85  | 25.31%  |
|  | 310101 / STRS - Certificated               | 010-0000 | 1110-2700-10332 | 0.00      | 58,332.00               | 14,766.78            | 0.00                       | 43,565.22           | 0.00   | 14,766.78  | 25.31%  |
|  | 330102 / Medicare - Certificated           | 010-0000 | 1110-2700-10332 | 0.00      | 4,429.00                | 1,121.21             | 0.00                       | 3,307.79            | 0.00   | 1,121.21   | 25.31%  |
|  | 340101 / Health/Welfare - Certificated     | 010-0000 | 1110-2700-10332 | 0.00      | 37,400.00               | 9,350.06             | 0.00                       | 28,049.94           | 0.00   | 9,350.06   | 25.00%  |
|  | 350101 / Unemploy Insur - Certificated     | 010-0000 | 1110-2700-10332 | 0.00      | 154.00                  | 39.93                | 0.00                       | 114.07              | 0.00   | 39.93  | 25.92%  |
|  | 360101 / Workers Comp - Certificated       | 010-0000 | 1110-2700-10332 | 0.00      | 5,316.00                | 1,347.24             | 0.00                       | 3,968.76            | 0.00   | 1,347.24   | 25.34%  |
|  | 370101 / OPEB, Allocated - Certificated    | 010-0000 | 1110-2700-10332 | 0.00      | 10,802.00               | 2,702.00             | 0.00                       | 8,100.00            | 0.00   | 2,702.00   | 25.01%  |
|  | 375101 / OPEB, Active Employees - Cert     | 010-0000 | 1110-2700-10332 | 0.00      | 3,998.00                | (642.25)             | 0.00                       | 4,640.25            | 0.00   | (642.25)   | -16.06%   |
| 10332 / TSP-Norm AP & APSCS Total            |  |          |                 | 0.00      | 425,825.00              | 105,988.82           | 0.00                       | 319,836.18          | 0.00   | 105,988.82   | 24.89%  |
| 10375 / Medi-Cal LEA Serv Provider-Sch       | 210001 / Instruct Aides Salaries - Regular | 010-9010 | 1110-1000-10375 | 0.00      | 25,869.00               | 1,846.59             | 0.00                       | 24,022.41           | 0.00   | 1,846.59   | 7.13%   |
|  | 320201 / PERS - Classified                 | 010-9010 | 1110-1000-10375 | 0.00      | 6,937.00                | 496.83               | 0.00                       | 6,440.17            | 0.00   | 496.83   | 7.16%   |
|  | 330201 / Social Security-Classified        | 010-9010 | 1110-1000-10375 | 0.00      | 1,605.00                | 114.43               | 0.00                       | 1,490.57            | 0.00   | 114.43   | 7.12%   |
|  | 330202 / Medicare - Classified             | 010-9010 | 1110-1000-10375 | 0.00      | 376.00                  | 27.40                | 0.00                       | 348.60              | 0.00   | 27.40  | 7.28%   |
|  | 340201 / Health/Welfare - Classified       | 010-9010 | 1110-1000-10375 | 0.00      | 6,715.00                | (951.62)             | 0.00                       | 7,666.62            | 0.00   | (951.62)   | -14.17%   |
|  | 350201 / Unemploy Insur - Classified       | 010-9010 | 1110-1000-10375 | 0.00      | 13.00                   | 0.98                 | 0.00                       | 12.02               | 0.00   | 0.98   | 7.53%   |
|  | 360201 / Workers Comp - Classified         | 010-9010 | 1110-1000-10375 | 0.00      | 451.00                  | 33.04                | 0.00                       | 417.96              | 0.00   | 33.04  | 7.32%   |
|  | 370201 / OPEB, Allocated - Classified      | 010-9010 | 1110-1000-10375 | 0.00      | 1,939.00                | (274.90)             | 0.00                       | 2,213.90            | 0.00   | (274.90)   | -14.17%   |
|  | 375201 / OPEB, Active Employees - Class    | 010-9010 | 1110-1000-10375 | 0.00      | 717.00                  | 298.22               | 0.00                       | 418.78              | 0.00   | 298.22   | 41.59%  |
|  | 520001 / Mileage                           | 010-9010 | 1110-1000-10375 | 0.00      | 0.00                    | (20.53)              | 0.00                       | 20.53               | 0.00   | (20.53)  | X   |
| 10375 / Medi-Cal LEA Serv Provider-Sch Total |  |          |                 | 0.00      | 44,622.00               | 1,570.44             | 0.00                       | 43,051.56           | 0.00   | 1,570.44   | 3.52%   |
| 10409 / TSP-Foster Youth Program School      | 120021 / Guidance/Welfare Salaries-Reg     | 010-0000 | 1110-3110-10409 | 0.00      | 11,286.00               | 2,357.06             | 0.00                       | 8,928.94            | 0.00   | 2,357.06   | 20.88%  |

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|---|--|----------|-----------------|-------------|-------------------------|----------------------|----------------------------|---------------------|--|--|---|
|   | 310101 / STRS - Certificated               | 010-0000 | 1110-3110-10409 | 0.00        | 2,157.00                | 451.59               | 0.00                       | 1,705.41            | 0.00   | 451.59   | 20.93%  |
|   | 330102 / Medicare - Certificated           | 010-0000 | 1110-3110-10409 | 0.00        | 164.00                  | 28.08                | 0.00                       | 135.92              | 0.00   | 28.08  | 17.12%  |
|   | 340101 / Health/Welfare - Certificated     | 010-0000 | 1110-3110-10409 | 0.00        | 1,870.00                | 467.53               | 0.00                       | 1,402.47            | 0.00   | 467.53   | 25.00%  |
|   | 350101 / Unemploy Insur - Certificated     | 010-0000 | 1110-3110-10409 | 0.00        | 6.00                    | 1.56                 | 0.00                       | 4.44                | 0.00   | 1.56   | 26.00%  |
|   | 360101 / Workers Comp - Certificated       | 010-0000 | 1110-3110-10409 | 0.00        | 197.00                  | 41.66                | 0.00                       | 155.34              | 0.00   | 41.66  | 21.14%  |
|   | 370101 / OPEB, Allocated - Certificated    | 010-0000 | 1110-3110-10409 | 0.00        | 540.00                  | 135.00               | 0.00                       | 405.00              | 0.00   | 135.00   | 25.00%  |
|   | 375101 / OPEB, Active Employees - Cert     | 010-0000 | 1110-3110-10409 | 0.00        | 200.00                  | 18.36                | 0.00                       | 181.64              | 0.00   | 18.36  | 9.18%   |
| <b>10409 / TSP-Foster Youth Program School Total</b>    |  |          |                 | <b>0.00</b> | <b>16,420.00</b>        | <b>3,500.84</b>      | <b>0.00</b>                | <b>12,919.16</b>    | <b>0.00</b>                                      | <b>3,500.84</b>                                      | <b>21.32%</b>                                       |
| 10424 / TSP-Itinerant Arts Teacher Support              | 110001 / Teacher Salaries - Reg Assignment | 010-0000 | 1110-1000-10424 | 0.00        | 10,504.00               | 4,521.37             | 0.00                       | 5,982.63            | 0.00   | 4,521.37   | 43.04%  |
|   | 310101 / STRS - Certificated               | 010-0000 | 1110-1000-10424 | 0.00        | 2,007.00                | 864.35               | 0.00                       | 1,142.65            | 0.00   | 864.35   | 43.06%  |
|   | 330102 / Medicare - Certificated           | 010-0000 | 1110-1000-10424 | 0.00        | 153.00                  | 66.51                | 0.00                       | 86.49               | 0.00   | 66.51  | 43.47%  |
|   | 340101 / Health/Welfare - Certificated     | 010-0000 | 1110-1000-10424 | 0.00        | 1,870.00                | 467.44               | 0.00                       | 1,402.56            | 0.00   | 467.44   | 24.99%  |
|   | 350101 / Unemploy Insur - Certificated     | 010-0000 | 1110-1000-10424 | 0.00        | 6.00                    | 3.02                 | 0.00                       | 2.98                | 0.00   | 3.02   | 50.33%  |
|   | 360101 / Workers Comp - Certificated       | 010-0000 | 1110-1000-10424 | 0.00        | 183.00                  | 78.75                | 0.00                       | 104.25              | 0.00   | 78.75  | 43.03%  |
|   | 370101 / OPEB, Allocated - Certificated    | 010-0000 | 1110-1000-10424 | 0.00        | 540.00                  | 135.00               | 0.00                       | 405.00              | 0.00   | 135.00   | 25.00%  |
|   | 375101 / OPEB, Active Employees - Cert     | 010-0000 | 1110-1000-10424 | 0.00        | 200.00                  | 78.06                | 0.00                       | 121.94              | 0.00   | 78.06  | 39.03%  |
| <b>10424 / TSP-Itinerant Arts Teacher Support Total</b> |  |          |                 | <b>0.00</b> | <b>15,463.00</b>        | <b>6,214.50</b>      | <b>0.00</b>                | <b>9,248.50</b>     | <b>0.00</b>                                      | <b>6,214.50</b>                                      | <b>40.19%</b>                                       |
| 10425 / TSP-Youth Services After School Program         | 290001 / Other Class Salaries - Regular    | 010-0000 | 1110-4000-10425 | 0.00        | 9,826.00                | 2,827.46             | 0.00                       | 6,998.54            | 0.00   | 2,827.46   | 28.77%  |
|   | 290002 / Other Class Salaries-Subs/Relf    | 010-0000 | 1110-4000-10425 | 0.00        | 0.00                    | (8,570.31)           | 0.00                       | 8,570.31            | 0.00   | (8,570.31)   | X   |
|   | 330202 / Medicare - Classified             | 010-0000 | 1110-4000-10425 | 0.00        | 143.00                  | (82.84)              | 0.00                       | 225.84              | 0.00   | (82.84)  | -57.93%   |
|   | 330203 / Retirement In Lieu (PARS)-Clas    | 010-0000 | 1110-4000-10425 | 0.00        | 369.00                  | (214.84)             | 0.00                       | 583.84              | 0.00   | (214.84)   | -58.22%   |
|   | 350201 / Unemploy Insur - Classified       | 010-0000 | 1110-4000-10425 | 0.00        | 5.00                    | (2.81)               | 0.00                       | 7.81                | 0.00   | (2.81)   | -56.20%   |

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|--|---|-----------------|-----------------|-----------|-------------------------|----------------------|----------------------------|---------------------|--|--|---|
|  | 360201 / Workers Comp - Classified          | 010-0000        | 1110-4000-10425 | 0.00      | 171.00                  | (99.88)              | 0.00                       | 270.88              | 0.00   | (99.88)  | -58.40%   |
| 10425 / TSP-Youth Services After School Program Total    |   |                 |                 | 0.00      | 10,514.00               | (6,143.22)           | 0.00                       | 16,657.22           | 0.00   | (6,143.22)   | -58.43%   |
| 10446 / A-G Intervention & Credit Recovery-Schools       | 110002 / Teacher Salaries - Substitutes     | 010-0000        | 1110-1000-10446 | 0.00      | 1,043.00                | 1,043.00             | 0.00                       | 0.00                | 0.00   | 1,043.00   | 100.00%   |
|  | 110004 / Teacher Salaries - Supple/Other    | 010-0000        | 1110-1000-10446 | 0.00      | 5,126.00                | 5,126.00             | 0.00                       | 0.00                | 0.00   | 5,126.00   | 100.00%   |
|  | 310101 / STRS - Certificated                | 010-0000        | 1110-1000-10446 | 0.00      | 1,181.00                | 1,181.00             | 0.00                       | 0.00                | 0.00   | 1,181.00   | 100.00%   |
|  | 330102 / Medicare - Certificated            | 010-0000        | 1110-1000-10446 | 0.00      | 91.00                   | 91.00                | 0.00                       | 0.00                | 0.00   | 91.00  | 100.00%   |
|  |   |                 |                 | 0.00      | 0.00                    | 4.50                 | 0.00                       | (4.50)              | 0.00   | 4.50   | X   |
|  | 340101 / Health/Welfare - Certificated      | 010-0000        | 1110-1000-10446 | 0.00      | 411.00                  | 411.00               | 0.00                       | 0.00                | 0.00   | 411.00   | 100.00%   |
|  | 350101 / Unemploy Insur - Certificated      | 010-0000        | 1110-1000-10446 | 0.00      | 4.00                    | 4.00                 | 0.00                       | 0.00                | 0.00   | 4.00   | 100.00%   |
|  |   |                 |                 | 0.00      | 0.00                    | 0.17                 | 0.00                       | (0.17)              | 0.00   | 0.17   | X   |
|  | 360101 / Workers Comp - Certificated        | 010-0000        | 1110-1000-10446 | 0.00      | 110.00                  | 110.00               | 0.00                       | 0.00                | 0.00   | 110.00   | 100.00%   |
|  | 370101 / OPEB, Allocated - Certificated     | 010-0000        | 1110-1000-10446 | 0.00      | 119.00                  | 119.00               | 0.00                       | 0.00                | 0.00   | 119.00   | 100.00%   |
| 375101 / OPEB, Active Employees - Cert                   | 010-0000                                    | 1110-1000-10446 | 0.00            | 43.00     | 43.00                   | 0.00                 | 0.00                       | 0.00                | 43.00  | 100.00%  |   |
| 10446 / A-G Intervention & Credit Recovery-Schools Total |   |                 |                 | 0.00      | 8,128.00                | 8,132.67             | 0.00                       | (4.67)              | 0.00   | 8,132.67   | 100.06%   |
| 10499 / Graduation Caps and Gowns Rental                 | 430001 / General Supplies                   | 010-0000        | 0000-2700-10499 | 0.00      | 3,994.00                | 0.00                 | 3,958.41                   | (302.04)            | 337.63   | 337.63   | 8.45%   |
|  | 430010 / Instr Material-General Purpose     | 010-0000        | 0000-2700-10499 | 0.00      | 0.00                    | 0.00                 | 0.00                       | 0.00                | 0.00   | 0.00   | X   |
| 10499 / Graduation Caps and Gowns Rental Total           |   |                 |                 | 0.00      | 3,994.00                | 0.00                 | 3,958.41                   | (302.04)            | 337.63   | 337.63   | 8.45%   |
| 10529 / School Nurse                                     | 120041 / Health Services Salaries - Regular | 010-0000        | 0000-3140-10529 | 0.00      | 101,705.00              | 37,611.60            | 0.00                       | 64,093.40           | 0.00   | 37,611.60  | 36.98%  |
|  | 310101 / STRS - Certificated                | 010-0000        | 0000-3140-10529 | 0.00      | 19,427.00               | 7,185.19             | 0.00                       | 12,241.81           | 0.00   | 7,185.19   | 36.98%  |
|  | 330102 / Medicare - Certificated            | 010-0000        | 0000-3140-10529 | 0.00      | 1,475.00                | 545.65               | 0.00                       | 929.35              | 0.00   | 545.65   | 36.99%  |
|  | 340101 / Health/Welfare - Certificated      | 010-0000        | 0000-3140-10529 | 0.00      | 15,522.00               | 4,613.69             | 0.00                       | 10,908.31           | 0.00   | 4,613.69   | 29.72%  |
|  | 350101 / Unemploy Insur - Certificated      | 010-0000        | 0000-3140-10529 | 0.00      | 51.00                   | 18.96                | 0.00                       | 32.04               | 0.00   | 18.96  | 37.17%  |

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|   | 360101 / Workers Comp - Certificated               | 010-0000 | 0000-3140-10529 | 0.00      | 1,770.00                | 654.76               | 0.00                       | 1,115.24            | 0.00   | 654.76   | 36.99%  |
|   | 370101 / OPEB, Allocated - Certificated            | 010-0000 | 0000-3140-10529 | 0.00      | 4,483.00                | 1,333.00             | 0.00                       | 3,150.00            | 0.00   | 1,333.00   | 29.73%  |
|   | 375101 / OPEB, Active Employees - Cert             | 010-0000 | 0000-3140-10529 | 0.00      | 1,659.00                | 346.90               | 0.00                       | 1,312.10            | 0.00   | 346.90   | 20.91%  |
| 10529 / School Nurse Total                                      |  |          |                 | 0.00      | 146,092.00              | 52,309.75            | 0.00                       | 93,782.25           | 0.00   | 52,309.75  | 35.81%  |
| 10552 / TSP-Student Equity Needs Index                          | 430009 / Instl Material & Supplies-Budget use only | 010-0000 | 1110-1000-10552 | 0.00      | 0.00                    | 0.00                 | 0.00                       | 0.00                | 0.00   | 0.00   | X   |
|   | 430010 / Instr Material-General Purpose            | 010-0000 | 1110-1000-10552 | 96,331.00 | 0.00                    | 0.00                 | 0.00                       | 0.00                | 0.00   | 0.00   | X   |
| 10552 / TSP-Student Equity Needs Index Total                    |  |          |                 | 96,331.00 | 0.00                    | 0.00                 | 0.00                       | 0.00                | 0.00   | 0.00   | X   |
| 10642 / Beyond the Bell-Cr Recovery-Summer Alternate Prog       | 110004 / Teacher Salaries - Supple/Other           | 010-0000 | 1110-4000-10642 | 0.00      | 4,943.00                | 4,943.00             | 0.00                       | 0.00                | 0.00   | 4,943.00   | 100.00%   |
|   | 290004 / Other Class Salaries -Supple              | 010-0000 | 1110-4000-10642 | 0.00      | 3,206.00                | (263.63)             | 0.00                       | 3,469.63            | 0.00   | (263.63)   | -8.22%  |
|   | 310101 / STRS - Certificated                       | 010-0000 | 1110-4000-10642 | 0.00      | 945.00                  | 945.00               | 0.00                       | 0.00                | 0.00   | 945.00   | 100.00%   |
|   | 320201 / PERS - Classified                         | 010-0000 | 1110-4000-10642 | 0.00      | 0.00                    | (930.56)             | 0.00                       | 930.56              | 0.00   | (930.56)   | X   |
|   | 330102 / Medicare - Certificated                   | 010-0000 | 1110-4000-10642 | 0.00      | 72.00                   | 72.00                | 0.00                       | 0.00                | 0.00   | 72.00  | 100.00%   |
|   | 330201 / Social Security-Classified                | 010-0000 | 1110-4000-10642 | 0.00      | 0.00                    | (215.19)             | 0.00                       | 215.19              | 0.00   | (215.19)   | X   |
|   | 330202 / Medicare - Classified                     | 010-0000 | 1110-4000-10642 | 0.00      | 47.00                   | (3.34)               | 0.00                       | 50.34               | 0.00   | (3.34)   | -7.10%  |
|   | 330203 / Retirement In Lieu (PARS)-Clas            | 010-0000 | 1110-4000-10642 | 0.00      | 121.00                  | 121.00               | 0.00                       | 0.00                | 0.00   | 121.00   | 100.00%   |
|   | 350101 / Unemploy Insur - Certificated             | 010-0000 | 1110-4000-10642 | 0.00      | 3.00                    | 3.00                 | 0.00                       | 0.00                | 0.00   | 3.00   | 100.00%   |
|   | 350201 / Unemploy Insur - Classified               | 010-0000 | 1110-4000-10642 | 0.00      | 2.00                    | 0.27                 | 0.00                       | 1.73                | 0.00   | 0.27   | 13.50%  |
|   | 360101 / Workers Comp - Certificated               | 010-0000 | 1110-4000-10642 | 0.00      | 87.00                   | 87.00                | 0.00                       | 0.00                | 0.00   | 87.00  | 100.00%   |
|   | 360201 / Workers Comp - Classified                 | 010-0000 | 1110-4000-10642 | 0.00      | 56.00                   | (4.36)               | 0.00                       | 60.36               | 0.00   | (4.36)   | -7.78%  |
|   | 375201 / OPEB, Active Employees - Class            | 010-0000 | 1110-4000-10642 | 0.00      | 0.00                    | (73.59)              | 0.00                       | 73.59               | 0.00   | (73.59)  | X   |
| 10642 / Beyond the Bell-Cr Recovery-Summer Alternate Prog Total |  |          |                 | 0.00      | 9,482.00                | 4,680.60             | 0.00                       | 4,801.40            | 0.00   | 4,680.60   | 49.36%  |
| 10663 / Civic Center Permit - Beyond The Bell                   | 290004 / Other Class Salaries -Supple              | 010-0000 | 8100-5000-10663 | 0.00      | 0.00                    | (131.70)             | 0.00                       | 131.70              | 0.00   | (131.70)   | X   |
|   | 330202 / Medicare - Classified                     | 010-0000 | 8100-5000-10663 | 0.00      | 0.00                    | (0.48)               | 0.00                       | 0.48                | 0.00   | (0.48)   | X   |

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Los Angeles Unified School District  
 Sherman Oaks Center For Enriched Studies (Soces) Magnet — 1884201  
**BUDGET AVAILABILITY REPORT**  
 As of May 1, 2026

| Program Name   | Commitment Item Name                     | Fund     | Functional Area | Carryover | Current Modified Budget | Payroll Encumbrances | Commitments (Encumbrances) | Actual Expenditures | Available Budget (Payroll Encumbrances Deducted) | Available Budget (Payroll Encumbrances Not Deducted) | Net Available % (Payroll Encumbrances Not Deducted) |
|--|--|----------|-----------------|-----------|-------------------------|----------------------|----------------------------|---------------------|--|--|---|
|  | 330203 / Retirement In Lieu (PARS)-Clas  | 010-0000 | 8100-5000-10663 | 0.00      | 0.00                    | (4.94)               | 0.00                       | 4.94                | 0.00   | (4.94)   | X   |
|  | 350201 / Unemploy Insur - Classified     | 010-0000 | 8100-5000-10663 | 0.00      | 0.00                    | (0.02)               | 0.00                       | 0.02                | 0.00   | (0.02)   | X   |
|  | 360201 / Workers Comp - Classified       | 010-0000 | 8100-5000-10663 | 0.00      | 0.00                    | (2.30)               | 0.00                       | 2.30                | 0.00   | (2.30)   | X   |
|  | 375201 / OPEB, Active Employees - Class  | 010-0000 | 8100-5000-10663 | 0.00      | 0.00                    | (2.72)               | 0.00                       | 2.72                | 0.00   | (2.72)   | X   |
|  | 430077 / Instr Material-Reimb Objt       | 010-0000 | 8100-5000-10663 | 0.00      | 0.00                    | 0.00                 | 0.00                       | 0.00                | 0.00   | 0.00   | X   |
| <b>10663 / Civic Center Permit - Beyond The Bell Total</b>   |  |          |                 | 0.00      | 0.00                    | (142.16)             | 0.00                       | 142.16              | 0.00   | (142.16)   | X   |
| 10794 / Student Body Custodial OT Reimbursement              | 220003 / Maint/Oper Salaries - Overtime  | 010-0000 | 0000-8100-10794 | 0.00      | 0.00                    | (348.68)             | 0.00                       | 348.68              | 0.00   | (348.68)   | X   |
|  | 330201 / Social Security-Classified      | 010-0000 | 0000-8100-10794 | 0.00      | 0.00                    | (21.03)              | 0.00                       | 21.03               | 0.00   | (21.03)  | X   |
|  | 330202 / Medicare - Classified           | 010-0000 | 0000-8100-10794 | 0.00      | 0.00                    | (4.92)               | 0.00                       | 4.92                | 0.00   | (4.92)   | X   |
|  | 350201 / Unemploy Insur - Classified     | 010-0000 | 0000-8100-10794 | 0.00      | 0.00                    | (0.19)               | 0.00                       | 0.19                | 0.00   | (0.19)   | X   |
|  | 360201 / Workers Comp - Classified       | 010-0000 | 0000-8100-10794 | 0.00      | 0.00                    | (6.08)               | 0.00                       | 6.08                | 0.00   | (6.08)   | X   |
|  | 375201 / OPEB, Active Employees - Class  | 010-0000 | 0000-8100-10794 | 0.00      | 0.00                    | (7.06)               | 0.00                       | 7.06                | 0.00   | (7.06)   | X   |
|  | 430010 / Instr Material-General Purpose  | 010-0000 | 0000-8100-10794 | 0.00      | 0.00                    | 0.00                 | 0.00                       | (685.55)            | 685.55   | 685.55   | X   |
| <b>10794 / Student Body Custodial OT Reimbursement Total</b> |  |          |                 | 0.00      | 0.00                    | (387.96)             | 0.00                       | (297.59)            | 685.55   | 297.59   | X   |
| 10821 / AB 10 Hygiene-Schools                                | 430003 / Maintenance/Operations-Supplie  | 010-0000 | 0000-8100-10821 | 0.00      | 3,000.00                | 0.00                 | 0.00                       | 2,998.37            | 1.63   | 1.63   | 0.05%   |
| <b>10821 / AB 10 Hygiene-Schools Total</b>                   |  |          |                 | 0.00      | 3,000.00                | 0.00                 | 0.00                       | 2,998.37            | 1.63   | 1.63   | 0.05%   |
| 10828 / AB 230 Hygiene-Schools-Operational                   | 430003 / Maintenance/Operations-Supplie  | 010-0000 | 0000-8100-10828 | 0.00      | 1,500.00                | 0.00                 | 0.00                       | 1,498.09            | 1.91   | 1.91   | 0.12%   |
| <b>10828 / AB 230 Hygiene-Schools-Operational Total</b>      |  |          |                 | 0.00      | 1,500.00                | 0.00                 | 0.00                       | 1,498.09            | 1.91   | 1.91   | 0.13%   |
| 10837 / Climate Literacy                                     | 110004 / Teacher Salaries - Supple/Other | 010-0000 | 1110-1000-10837 | 0.00      | 1,799.00                | (508.15)             | 0.00                       | 2,307.15            | 0.00   | (508.15)   | -28.24%   |
|  | 310101 / STRS - Certificated             | 010-0000 | 1110-1000-10837 | 0.00      | 345.00                  | 76.23                | 0.00                       | 268.77              | 0.00   | 76.23  | 22.09%  |
|  | 330102 / Medicare - Certificated         | 010-0000 | 1110-1000-10837 | 0.00      | 27.00                   | (5.92)               | 0.00                       | 32.92               | 0.00   | (5.92)   | -21.92%   |
|  | 350101 / Unemploy Insur - Certificated   | 010-0000 | 1110-1000-10837 | 0.00      | 1.00                    | (0.14)               | 0.00                       | 1.14                | 0.00   | (0.14)   | -14.00%   |
|  | 360101 / Workers Comp - Certificated     | 010-0000 | 1110-1000-10837 | 0.00      | 32.00                   | (8.14)               | 0.00                       | 40.14               | 0.00   | (8.14)   | -25.43%   |

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Los Angeles Unified School District  
 Sherman Oaks Center For Enriched Studies (Soces) Magnet — 1884201  
**BUDGET AVAILABILITY REPORT**  
 As of May 1, 2026

| Program Name                   | Commitment Item Name                       | Fund     | Functional Area | Carryover | Current Modified Budget | Payroll Encumbrances | Commitments (Encumbrances) | Actual Expenditures | Available Budget (Payroll Encumbrances Deducted) | Available Budget (Payroll Encumbrances Not Deducted) | Net Available % (Payroll Encumbrances Not Deducted) |
|--------------------------------|--|----------|-----------------|-----------|-------------------------|----------------------|----------------------------|---------------------|--|--|---|
|                                | 375101 / OPEB, Active Employees - Cert     | 010-0000 | 1110-1000-10837 | 0.00      | 0.00                    | (45.93)              | 0.00                       | 45.93               | 0.00   | (45.93)  | X   |
| 10837 / Climate Literacy Total |  |          |                 | 0.00      | 2,204.00                | (492.05)             | 0.00                       | 2,696.05            | 0.00   | (492.05)   | -22.33%   |
| 10947 / Academic Excellence    |  |          |                 |           |                         |                      |                            |                     |  |  |   |
|                                | 110001 / Teacher Salaries - Reg Assignment | 010-0000 | 1110-1000-10947 | 0.00      | 25,027.00               | 7,631.93             | 0.00                       | 17,395.07           | 0.00   | 7,631.93   | 30.49%  |
|                                | 110002 / Teacher Salaries - Substitutes    | 010-0000 | 1110-1000-10947 | 0.00      | 794.00                  | 9.54                 | 0.00                       | 784.46              | 0.00   | 9.54   | 1.20%   |
|                                | 110004 / Teacher Salaries - Supple/Other   | 010-0000 | 1110-1000-10947 | 0.00      | 4,189.00                | 4,189.00             | 0.00                       | 0.00                | 0.00   | 4,189.00   | 100.00%   |
|                                | 120021 / Guidance/Welfare Salaries-Reg     | 010-0000 | 1110-3110-10947 | 0.00      | 100,597.00              | 43,435.92            | 0.00                       | 57,161.08           | 0.00   | 43,435.92  | 43.17%  |
|                                | 120024 / Guidance/Welfare Salaries-Supp    | 010-0000 | 1110-3110-10947 | 0.00      | 2,412.00                | 2,412.00             | 0.00                       | 0.00                | 0.00   | 2,412.00   | 100.00%   |
|                                | 130001 / School Admin Salaries - Regular   | 010-0000 | 1110-2700-10947 | 0.00      | 151,903.00              | 38,692.72            | 0.00                       | 113,210.28          | 0.00   | 38,692.72  | 25.47%  |
|                                | 190001 / Other Cert Salaries - Regular     | 010-0000 | 1110-2100-10947 | 0.00      | 169,089.00              | 33,054.14            | 0.00                       | 136,034.86          | 0.00   | 33,054.14  | 19.54%  |
|                                | 190004 / Other Cert Salaries - Supple      | 010-0000 | 1110-2100-10947 | 0.00      | 9,973.00                | 3,088.57             | 0.00                       | 6,884.43            | 0.00   | 3,088.57   | 30.96%  |
|                                | 310101 / STRS - Certificated               | 010-0000 | 1110-1000-10947 | 0.00      | 5,734.00                | 2,261.69             | 0.00                       | 3,472.31            | 0.00   | 2,261.69   | 39.44%  |
| 1110-2100-10947                |  |          | 0.00            | 34,205.00 | 6,907.43                | 0.00                 | 27,297.57                  | 0.00                | 6,907.43   | 20.19%   |   |
| 1110-2700-10947                |  |          | 0.00            | 29,014.00 | 7,390.87                | 0.00                 | 21,623.13                  | 0.00                | 7,390.87   | 25.47%   |   |
| 1110-3110-10947                |  |          | 0.00            | 19,676.00 | 8,758.21                | 0.00                 | 10,917.79                  | 0.00                | 8,758.21   | 44.51%   |   |
|                                | 330102 / Medicare - Certificated           | 010-0000 | 1110-1000-10947 | 0.00      | 436.00                  | 173.30               | 0.00                       | 262.70              | 0.00   | 173.30   | 39.74%  |
| 1110-2100-10947                |  |          | 0.00            | 2,599.00  | 1,273.44                | 0.00                 | 1,325.56                   | 0.00                | 1,273.44   | 48.99%   |   |
| 1110-2700-10947                |  |          | 0.00            | 2,203.00  | 405.98                  | 0.00                 | 1,797.02                   | 0.00                | 405.98   | 18.42%   |   |
| 1110-3110-10947                |  |          | 0.00            | 1,494.00  | 664.85                  | 0.00                 | 829.15                     | 0.00                | 664.85   | 44.50%   |   |
|                                | 340101 / Health/Welfare - Certificated     | 010-0000 | 1110-1000-10947 | 0.00      | 6,857.00                | 1,745.19             | 0.00                       | 5,111.81            | 0.00   | 1,745.19   | 25.45%  |
| 1110-2100-10947                |  |          | 0.00            | 28,050.00 | 4,675.05                | 0.00                 | 23,374.95                  | 0.00                | 4,675.05   | 16.66%   |   |
| 1110-2700-10947                |  |          | 0.00            | 18,700.00 | 4,675.03                | 0.00                 | 14,024.97                  | 0.00                | 4,675.03   | 25.00%   |   |
| 1110-3110-10947                |  |          | 0.00            | 18,700.00 | 4,675.03                | 0.00                 | 14,024.97                  | 0.00                | 4,675.03   | 25.00%   |   |
|                                | 350101 / Unemploy Insur - Certificated     | 010-0000 | 1110-1000-10947 | 0.00      | 17.00                   | 7.92                 | 0.00                       | 9.08                | 0.00   | 7.92   | 46.58%  |

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Los Angeles Unified School District  
 Sherman Oaks Center For Enriched Studies (Soces) Magnet — 1884201  
**BUDGET AVAILABILITY REPORT**  
 As of May 1, 2026

| Program Name                          | Commitment Item Name                               | Fund            | Functional Area | Carryover | Current Modified Budget | Payroll Encumbrances | Commitments (Encumbrances) | Actual Expenditures | Available Budget (Payroll Encumbrances Deducted) | Available Budget (Payroll Encumbrances Not Deducted) | Net Available % (Payroll Encumbrances Not Deducted) |
|---------------------------------------|--|-----------------|-----------------|-----------|-------------------------|----------------------|----------------------------|---------------------|--|--|---|
|                                       | 350101 / Unemploy Insur - Certificated             | 010-0000        | 1110-2100-10947 | 0.00      | 93.00                   | 21.44                | 0.00                       | 71.56               | 0.00   | 21.44  | 23.05%  |
|                                       |  |                 | 1110-2700-10947 | 0.00      | 76.00                   | 14.05                | 0.00                       | 61.95               | 0.00   | 14.05  | 18.48%  |
|                                       |  |                 | 1110-3110-10947 | 0.00      | 53.00                   | 24.42                | 0.00                       | 28.58               | 0.00   | 24.42  | 46.07%  |
|                                       | 360101 / Workers Comp - Certificated               | 010-0000        | 1110-1000-10947 | 0.00      | 523.00                  | 206.69               | 0.00                       | 316.31              | 0.00   | 206.69   | 39.52%  |
|                                       |  |                 | 1110-2100-10947 | 0.00      | 3,119.00                | 632.19               | 0.00                       | 2,486.81            | 0.00   | 632.19   | 20.26%  |
|                                       |  |                 | 1110-2700-10947 | 0.00      | 2,644.00                | 674.17               | 0.00                       | 1,969.83            | 0.00   | 674.17   | 25.49%  |
|                                       |  |                 | 1110-3110-10947 | 0.00      | 1,793.00                | 798.41               | 0.00                       | 994.59              | 0.00   | 798.41   | 44.52%  |
|                                       | 370101 / OPEB, Allocated - Certificated            | 010-0000        | 1110-1000-10947 | 0.00      | 1,980.00                | 503.86               | 0.00                       | 1,476.14            | 0.00   | 503.86   | 25.44%  |
|                                       |  |                 | 1110-2100-10947 | 0.00      | 8,102.00                | 1,352.00             | 0.00                       | 6,750.00            | 0.00   | 1,352.00   | 16.68%  |
|                                       |  |                 | 1110-2700-10947 | 0.00      | 5,401.00                | 1,351.00             | 0.00                       | 4,050.00            | 0.00   | 1,351.00   | 25.01%  |
|                                       |  |                 | 1110-3110-10947 | 0.00      | 5,401.00                | 1,351.00             | 0.00                       | 4,050.00            | 0.00   | 1,351.00   | 25.01%  |
|                                       | 375101 / OPEB, Active Employees - Cert             | 010-0000        | 1110-1000-10947 | 0.00      | 733.00                  | 365.57               | 0.00                       | 367.43              | 0.00   | 365.57   | 49.87%  |
|                                       |  |                 | 1110-2100-10947 | 0.00      | 2,998.00                | 74.37                | 0.00                       | 2,923.63            | 0.00   | 74.37  | 2.48%   |
|                                       |  |                 | 1110-2700-10947 | 0.00      | 1,999.00                | (304.30)             | 0.00                       | 2,303.30            | 0.00   | (304.30)   | -15.22%   |
|                                       |  |                 | 1110-3110-10947 | 0.00      | 1,999.00                | 836.10               | 0.00                       | 1,162.90            | 0.00   | 836.10   | 41.82%  |
|                                       | 430001 / General Supplies                          | 010-0000        | 1110-1000-10947 | 0.00      | 208,144.00              | 0.00                 | 200,082.68                 | 4,537.19            | 3,524.13   | 3,524.13   | 1.69%   |
|                                       | 430008 / Job Cost Encumb-Special Jobs              | 010-0000        | 1110-8100-10947 | 0.00      | 0.00                    | 0.00                 | 0.00                       | 0.00                | 0.00   | 0.00   | X   |
|                                       | 430009 / Instl Material & Supplies-Budget use only | 010-0000        | 1110-1000-10947 | 0.00      | 0.00                    | 0.00                 | 0.00                       | 0.00                | 0.00   | 0.00   | X   |
|                                       | 430098 / Instr Material Pot Fndg - Budget use only | 010-0000        | 1110-1000-10947 | 0.00      | 55,503.00               | 0.00                 | 0.00                       | 0.00                | 55,503.00  | 55,503.00  | 100.00%   |
|                                       | 440001 / Non-Capitalized Equip-All Other           | 010-0000        | 1110-1000-10947 | 0.00      | 2,000.00                | 0.00                 | 0.00                       | 0.00                | 2,000.00   | 2,000.00   | 100.00%   |
| 520002 / Travel/Conference Attendance | 010-0000   | 1110-1000-10947 | 0.00            | 1,000.00  | 0.00                    | 0.00                 | 0.00                       | 1,000.00            | 1,000.00   | 100.00%  |   |
| 580002 / Other Contracts              | 010-0000   | 1110-1000-10947 | 0.00            | 0.00      | 0.00                    | 0.00                 | 1,639.56                   | (1,639.56)          | (1,639.56)                                       | X  |   |
| 580005 / Other Expenses               | 010-0000   | 1110-8100-10947 | 0.00            | 1,500.00  | 0.00                    | 0.00                 | 0.00                       | 1,500.00            | 1,500.00   | 100.00%  |   |

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Los Angeles Unified School District  
 Sherman Oaks Center For Enriched Studies (Soces) Magnet — 1884201  
**BUDGET AVAILABILITY REPORT**  
 As of May 1, 2026

| Program Name                      | Commitment Item Name                               | Fund     | Functional Area | Carryover | Current Modified Budget | Payroll Encumbrances | Commitments (Encumbrances) | Actual Expenditures | Available Budget (Payroll Encumbrances Deducted) | Available Budget (Payroll Encumbrances Not Deducted) | Net Available % (Payroll Encumbrances Not Deducted) |
|-----------------------------------|--|----------|-----------------|-----------|-------------------------|----------------------|----------------------------|---------------------|--|--|---|
|                                   | 580020 / Software License Maintenance              | 010-0000 | 1110-1000-10947 | 0.00      | 5,000.00                | 0.00                 | 0.00                       | 1,688.88            | 3,311.12   | 3,311.12   | 66.22%  |
| 10947 / Academic Excellence Total |  |          |                 | 0.00      | 941,730.00              | 184,028.78           | 200,082.68                 | 492,419.85          | 65,198.69  | 249,227.47   | 26.46%  |
| 10948 / Joy and Wellness          | 190001 / Other Cert Salaries - Regular             | 010-0000 | 1110-2100-10948 | 0.00      | 32,065.00               | 16,599.85            | 0.00                       | 15,465.15           | 0.00   | 16,599.85  | 51.76%  |
|                                   | 190004 / Other Cert Salaries - Supple              | 010-0000 | 1110-2100-10948 | 0.00      | 317.00                  | 317.00               | 0.00                       | 0.00                | 0.00   | 317.00   | 100.00%   |
|                                   | 240003 / Office Pers Salaries - Overtime           | 010-0000 | 1110-2700-10948 | 0.00      | 0.00                    | (69.56)              | 0.00                       | 69.56               | 0.00   | (69.56)  | X   |
|                                   | 310101 / STRS - Certificated                       | 010-0000 | 1110-2100-10948 | 0.00      | 6,186.00                | 3,232.15             | 0.00                       | 2,953.85            | 0.00   | 3,232.15   | 52.24%  |
|                                   | 330102 / Medicare - Certificated                   | 010-0000 | 1110-2100-10948 | 0.00      | 470.00                  | 245.75               | 0.00                       | 224.25              | 0.00   | 245.75   | 52.28%  |
|                                   | 330201 / Social Security-Classified                | 010-0000 | 1110-2700-10948 | 0.00      | 0.00                    | (4.21)               | 0.00                       | 4.21                | 0.00   | (4.21)   | X   |
|                                   | 330202 / Medicare - Classified                     | 010-0000 | 1110-2700-10948 | 0.00      | 0.00                    | (0.98)               | 0.00                       | 0.98                | 0.00   | (0.98)   | X   |
|                                   | 340101 / Health/Welfare - Certificated             | 010-0000 | 1110-2100-10948 | 0.00      | 876.00                  | (1,575.42)           | 0.00                       | 2,451.42            | 0.00   | (1,575.42)   | -179.84%  |
|                                   | 350101 / Unemploy Insur - Certificated             | 010-0000 | 1110-2100-10948 | 0.00      | 17.00                   | 9.27                 | 0.00                       | 7.73                | 0.00   | 9.27   | 54.52%  |
|                                   | 350201 / Unemploy Insur - Classified               | 010-0000 | 1110-2700-10948 | 0.00      | 0.00                    | (0.03)               | 0.00                       | 0.03                | 0.00   | (0.03)   | X   |
|                                   | 360101 / Workers Comp - Certificated               | 010-0000 | 1110-2100-10948 | 0.00      | 564.00                  | 294.90               | 0.00                       | 269.10              | 0.00   | 294.90   | 52.28%  |
|                                   | 360201 / Workers Comp - Classified                 | 010-0000 | 1110-2700-10948 | 0.00      | 0.00                    | (1.21)               | 0.00                       | 1.21                | 0.00   | (1.21)   | X   |
|                                   | 370101 / OPEB, Allocated - Certificated            | 010-0000 | 1110-2100-10948 | 0.00      | 254.00                  | (453.90)             | 0.00                       | 707.90              | 0.00   | (453.90)   | -178.70%  |
|                                   | 375101 / OPEB, Active Employees - Cert             | 010-0000 | 1110-2100-10948 | 0.00      | 94.00                   | (214.04)             | 0.00                       | 308.04              | 0.00   | (214.04)   | -227.70%  |
|                                   | 430001 / General Supplies                          | 010-0000 | 1110-1000-10948 | 0.00      | 88,756.00               | 0.00                 | 0.00                       | 41,469.29           | 47,286.71  | 47,286.71  | 53.27%  |
|                                   | 430004 / Reprographic Services                     | 010-0000 | 1110-1000-10948 | 0.00      | 0.00                    | 0.00                 | 0.00                       | 2,938.00            | (2,938.00)                                       | (2,938.00)   | X   |
|                                   | 430009 / Instl Material & Supplies-Budget use only | 010-0000 | 1110-1000-10948 | 0.00      | 0.00                    | 0.00                 | 0.00                       | 0.00                | 0.00   | 0.00   | X   |
|                                   | 430010 / Instr Material-General Purpose            | 010-0000 | 1110-1000-10948 | 0.00      | 0.00                    | 0.00                 | 0.00                       | (39.74)             | 39.74  | 39.74  | X   |
|                                   | 440001 / Non-Capitalized Equip-All Other           | 010-0000 | 1110-1000-10948 | 0.00      | 0.00                    | 0.00                 | 0.00                       | 0.00                | 0.00   | 0.00   | X   |
|                                   | 580002 / Other Contracts                           | 010-0000 | 1110-1000-10948 | 0.00      | 4,000.00                | 0.00                 | 0.00                       | 2,143.06            | 1,856.94   | 1,856.94   | 46.42%  |

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Los Angeles Unified School District  
 Sherman Oaks Center For Enriched Studies (Soces) Magnet — 1884201  
**BUDGET AVAILABILITY REPORT**  
 As of May 1, 2026

| Program Name                         | Commitment Item Name                    | Fund     | Functional Area | Carryover | Current Modified Budget | Payroll Encumbrances | Commitments (Encumbrances) | Actual Expenditures | Available Budget (Payroll Encumbrances Deducted) | Available Budget (Payroll Encumbrances Not Deducted) | Net Available % (Payroll Encumbrances Not Deducted) |
|--------------------------------------|---|----------|-----------------|-----------|-------------------------|----------------------|----------------------------|---------------------|--|--|---|
|                                      | 580005 / Other Expenses                 | 010-0000 | 1110-1000-10948 | 0.00      | 4,150.00                | 0.00                 | 0.00                       | 4,148.35            | 1.65   | 1.65   | 0.03%   |
| 10948 / Joy and Wellness Total       |   |          |                 | 0.00      | 137,749.00              | 18,379.57            | 0.00                       | 73,122.39           | 46,247.04  | 64,626.61  | 46.92%  |
| 10949 / Engagement and Collaboration | 290001 / Other Class Salaries - Regular | 010-0000 | 1110-2100-10949 | 0.00      | 42,054.00               | 11,621.21            | 0.00                       | 30,432.79           | 0.00   | 11,621.21  | 27.63%  |
|                                      |   |          | 1110-8100-10949 | 0.00      | 43,933.00               | 19,911.73            | 0.00                       | 24,021.27           | 0.00   | 19,911.73  | 45.32%  |
|                                      | 290002 / Other Class Salaries-Subs/Relf | 010-0000 | 1110-8100-10949 | 0.00      | 0.00                    | (2,267.40)           | 0.00                       | 2,267.40            | 0.00   | (2,267.40)   | X   |
|                                      | 290004 / Other Class Salaries -Supple   | 010-0000 | 1110-1000-10949 | 0.00      | 0.00                    | (1,103.91)           | 0.00                       | 1,103.91            | 0.00   | (1,103.91)   | X   |
|                                      |   |          | 1110-2100-10949 | 0.00      | 1,465.00                | 1,465.00             | 0.00                       | 0.00                | 0.00   | 1,465.00   | 100.00%   |
|                                      | 320201 / PERS - Classified              | 010-0000 | 1110-1000-10949 | 0.00      | 0.00                    | (151.02)             | 0.00                       | 151.02              | 0.00   | (151.02)   | X   |
|                                      |   |          | 1110-2100-10949 | 0.00      | 5,323.00                | 3,015.99             | 0.00                       | 2,307.01            | 0.00   | 3,015.99   | 56.65%  |
|                                      |   |          | 1110-8100-10949 | 0.00      | 0.00                    | (4,248.00)           | 0.00                       | 4,248.00            | 0.00   | (4,248.00)   | X   |
|                                      | 330201 / Social Security-Classified     | 010-0000 | 1110-1000-10949 | 0.00      | 0.00                    | (31.61)              | 0.00                       | 31.61               | 0.00   | (31.61)  | X   |
|                                      |   |          | 1110-2100-10949 | 0.00      | 1,232.00                | 698.49               | 0.00                       | 533.51              | 0.00   | 698.49   | 56.69%  |
|                                      |   |          | 1110-8100-10949 | 0.00      | 0.00                    | (982.39)             | 0.00                       | 982.39              | 0.00   | (982.39)   | X   |
|                                      | 330202 / Medicare - Classified          | 010-0000 | 1110-1000-10949 | 0.00      | 0.00                    | (14.65)              | 0.00                       | 14.65               | 0.00   | (14.65)  | X   |
|                                      |   |          | 1110-2100-10949 | 0.00      | 633.00                  | 191.28               | 0.00                       | 441.72              | 0.00   | 191.28   | 30.21%  |
|                                      |   |          | 1110-8100-10949 | 0.00      | 638.00                  | 256.82               | 0.00                       | 381.18              | 0.00   | 256.82   | 40.25%  |
|                                      | 330203 / Retirement In Lieu (PARS)-Clas | 010-0000 | 1110-1000-10949 | 0.00      | 0.00                    | (20.27)              | 0.00                       | 20.27               | 0.00   | (20.27)  | X   |
|                                      |   |          | 1110-2100-10949 | 0.00      | 888.00                  | 69.44                | 0.00                       | 818.56              | 0.00   | 69.44  | 7.81%   |
|                                      |   |          | 1110-8100-10949 | 0.00      | 1,649.00                | 1,257.34             | 0.00                       | 391.66              | 0.00   | 1,257.34   | 76.24%  |
|                                      | 340201 / Health/Welfare - Classified    | 010-0000 | 1110-1000-10949 | 0.00      | 0.00                    | (1,558.33)           | 0.00                       | 1,558.33            | 0.00   | (1,558.33)   | X   |
|                                      |   |          | 1110-2100-10949 | 0.00      | 13,399.00               | 13,399.00            | 0.00                       | 0.00                | 0.00   | 13,399.00  | 100.00%   |
|                                      | 350201 / Unemploy Insur - Classified    | 010-0000 | 1110-1000-10949 | 0.00      | 0.00                    | (0.51)               | 0.00                       | 0.51                | 0.00   | (0.51)   | X   |
| 1110-2100-10949                      |   |          | 0.00            | 23.00     | 7.74                    | 0.00                 | 15.26                      | 0.00                | 7.74   | 33.65%   |   |

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Los Angeles Unified School District  
 Sherman Oaks Center For Enriched Studies (Soces) Magnet — 1884201  
**BUDGET AVAILABILITY REPORT**  
 As of May 1, 2026

| Program Name                                      | Commitment Item Name                               | Fund     | Functional Area | Carryover   | Current Modified Budget | Payroll Encumbrances | Commitments (Encumbrances) | Actual Expenditures | Available Budget (Payroll Encumbrances Deducted) | Available Budget (Payroll Encumbrances Not Deducted) | Net Available % (Payroll Encumbrances Not Deducted) |
|---|--|----------|-----------------|-------------|-------------------------|----------------------|----------------------------|---------------------|--|--|---|
|   | 350201 / Unemploy Insur - Classified               | 010-0000 | 1110-8100-10949 | 0.00        | 24.00                   | 10.88                | 0.00                       | 13.12               | 0.00   | 10.88  | 45.33%  |
|   | 360201 / Workers Comp - Classified                 | 010-0000 | 1110-1000-10949 | 0.00        | 0.00                    | (19.21)              | 0.00                       | 19.21               | 0.00   | (19.21)  | X   |
| 1110-2100-10949                                   |  |          | 0.00            | 758.00      | 228.44                  | 0.00                 | 529.56                     | 0.00                | 228.44   | 30.13%   |   |
| 1110-8100-10949                                   |  |          | 0.00            | 765.00      | 307.56                  | 0.00                 | 457.44                     | 0.00                | 307.56   | 40.20%   |   |
|   | 370201 / OPEB, Allocated - Classified              | 010-0000 | 1110-1000-10949 | 0.00        | 0.00                    | (450.00)             | 0.00                       | 450.00              | 0.00   | (450.00)   | X   |
| 1110-2100-10949                                   |  |          | 0.00            | 3,869.00    | 3,869.00                | 0.00                 | 0.00                       | 0.00                | 3,869.00   | 100.00%  |   |
|   | 375201 / OPEB, Active Employees - Class            | 010-0000 | 1110-1000-10949 | 0.00        | 0.00                    | (11.95)              | 0.00                       | 11.95               | 0.00   | (11.95)  | X   |
| 1110-2100-10949                                   |  |          | 0.00            | 1,432.00    | 1,432.00                | 0.00                 | 0.00                       | 0.00                | 1,432.00   | 100.00%  |   |
| 1110-8100-10949                                   |  |          | 0.00            | 0.00        | (505.70)                | 0.00                 | 505.70                     | 0.00                | (505.70)   | X  |   |
|   | 430001 / General Supplies                          | 010-0000 | 1110-1000-10949 | 0.00        | 8,826.00                | 0.00                 | 0.00                       | 1,005.06            | 7,820.94   | 7,820.94   | 88.61%  |
|   | 430009 / Instl Material & Supplies-Budget use only | 010-0000 | 1110-1000-10949 | 0.00        | 0.00                    | 0.00                 | 0.00                       | 0.00                | 0.00   | 0.00   | X   |
| <b>10949 / Engagement and Collaboration Total</b> |  |          |                 | <b>0.00</b> | <b>126,911.00</b>       | <b>46,376.97</b>     | <b>0.00</b>                | <b>72,713.09</b>    | <b>7,820.94</b>                                  | <b>54,197.91</b>                                     | <b>42.71%</b>                                       |
|   | 120021 / Guidance/Welfare Salaries-Reg             | 010-0000 | 1110-3110-10977 | 0.00        | 225,763.00              | 60,417.43            | 0.00                       | 165,345.57          | 0.00   | 60,417.43  | 26.76%  |
|   | 310101 / STRS - Certificated                       | 010-0000 | 1110-3110-10977 | 0.00        | 43,122.00               | 11,541.00            | 0.00                       | 31,581.00           | 0.00   | 11,541.00  | 26.76%  |
|   | 330102 / Medicare - Certificated                   | 010-0000 | 1110-3110-10977 | 0.00        | 3,274.00                | 885.90               | 0.00                       | 2,388.10            | 0.00   | 885.90   | 27.05%  |
|   | 340101 / Health/Welfare - Certificated             | 010-0000 | 1110-3110-10977 | 0.00        | 37,398.00               | 9,348.06             | 0.00                       | 28,049.94           | 0.00   | 9,348.06   | 24.99%  |
|   | 350101 / Unemploy Insur - Certificated             | 010-0000 | 1110-3110-10977 | 0.00        | 113.00                  | 30.66                | 0.00                       | 82.34               | 0.00   | 30.66  | 27.13%  |
|   | 360101 / Workers Comp - Certificated               | 010-0000 | 1110-3110-10977 | 0.00        | 3,929.00                | 1,051.97             | 0.00                       | 2,877.03            | 0.00   | 1,051.97   | 26.77%  |
|   | 370101 / OPEB, Allocated - Certificated            | 010-0000 | 1110-3110-10977 | 0.00        | 10,800.00               | 2,700.00             | 0.00                       | 8,100.00            | 0.00   | 2,700.00   | 25.00%  |
|   | 375101 / OPEB, Active Employees - Cert             | 010-0000 | 1110-3110-10977 | 0.00        | 3,999.00                | 634.92               | 0.00                       | 3,364.08            | 0.00   | 634.92   | 15.87%  |
| <b>10977 / TSP Supplemental Allocation Total</b>  |  |          |                 | <b>0.00</b> | <b>328,398.00</b>       | <b>86,609.94</b>     | <b>0.00</b>                | <b>241,788.06</b>   | <b>0.00</b>                                      | <b>86,609.94</b>                                     | <b>26.37%</b>                                       |
|   | 110001 / Teacher Salaries - Reg Assignment         | 010-0000 | 1110-1000-10989 | 0.00        | 1,509,397.00            | 559,952.31           | 0.00                       | 949,444.69          | 0.00   | 559,952.31   | 37.09%  |
|   | 110002 / Teacher Salaries - Substitutes            | 010-0000 | 1110-1000-10989 | 0.00        | 0.00                    | (4,862.09)           | 0.00                       | 4,862.09            | 0.00   | (4,862.09)   | X   |
|   | 110004 / Teacher Salaries - Supple/Other           | 010-0000 | 1110-1000-10989 | 0.00        | 48,433.00               | (12,963.77)          | 0.00                       | 61,396.77           | 0.00   | (12,963.77)  | -26.76%   |

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Los Angeles Unified School District  
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**BUDGET AVAILABILITY REPORT**  
 As of May 1, 2026

| Program Name    | Commitment Item Name                    | Fund     | Functional Area | Carryover | Current Modified Budget | Payroll Encumbrances | Commitments (Encumbrances) | Actual Expenditures | Available Budget (Payroll Encumbrances Deducted) | Available Budget (Payroll Encumbrances Not Deducted) | Net Available % (Payroll Encumbrances Not Deducted) |
|-----------------|---|----------|-----------------|-----------|-------------------------|----------------------|----------------------------|---------------------|--|--|---|
|                 | 120001 / Librarian Salaries-Regular     | 010-0000 | 1110-2420-10989 | 0.00      | 111,280.00              | 27,821.28            | 0.00                       | 83,458.72           | 0.00   | 27,821.28  | 25.00%  |
|                 | 120004 / Librarian Salaries-Supple/Oth  | 010-0000 | 1110-2420-10989 | 0.00      | 998.00                  | 498.00               | 0.00                       | 500.00              | 0.00   | 498.00   | 49.89%  |
|                 | 190001 / Other Cert Salaries - Regular  | 010-0000 | 1110-2100-10989 | 0.00      | 98,671.00               | 24,230.10            | 0.00                       | 74,440.90           | 0.00   | 24,230.10  | 24.55%  |
|                 | 310101 / STRS - Certificated            | 010-0000 | 1110-1000-10989 | 0.00      | 297,553.00              | 105,750.61           | 0.00                       | 191,802.39          | 0.00   | 105,750.61   | 35.54%  |
| 1110-2100-10989 |   |          | 0.00            | 18,847.00 | 4,628.79                | 0.00                 | 14,218.21                  | 0.00                | 4,628.79   | 24.55%   |   |
| 1110-2420-10989 |   |          | 0.00            | 21,448.00 | 5,507.37                | 0.00                 | 15,940.63                  | 0.00                | 5,507.37   | 25.67%   |   |
|                 | 330102 / Medicare - Certificated        | 010-0000 | 1110-1000-10989 | 0.00      | 22,599.00               | 7,948.20             | 0.00                       | 14,650.80           | 0.00   | 7,948.20   | 35.17%  |
| 1110-2100-10989 |   |          | 0.00            | 1,431.00  | 342.49                  | 0.00                 | 1,088.51                   | 0.00                | 342.49   | 23.93%   |   |
| 1110-2420-10989 |   |          | 0.00            | 1,630.00  | 410.84                  | 0.00                 | 1,219.16                   | 0.00                | 410.84   | 25.20%   |   |
|                 | 340101 / Health/Welfare - Certificated  | 010-0000 | 1110-1000-10989 | 0.00      | 289,168.00              | 121,511.36           | 0.00                       | 167,656.64          | 0.00   | 121,511.36   | 42.02%  |
| 1110-2100-10989 |   |          | 0.00            | 18,700.00 | 14,025.01               | 0.00                 | 4,674.99                   | 0.00                | 14,025.01  | 75.00%   |   |
| 1110-2420-10989 |   |          | 0.00            | 18,700.00 | 4,675.03                | 0.00                 | 14,024.97                  | 0.00                | 4,675.03   | 25.00%   |   |
|                 | 350101 / Unemploy Insur - Certificated  | 010-0000 | 1110-1000-10989 | 0.00      | 787.00                  | 299.92               | 0.00                       | 487.08              | 0.00   | 299.92   | 38.10%  |
| 1110-2100-10989 |   |          | 0.00            | 50.00     | 12.45                   | 0.00                 | 37.55                      | 0.00                | 12.45  | 24.90%   |   |
| 1110-2420-10989 |   |          | 0.00            | 58.00     | 15.96                   | 0.00                 | 42.04                      | 0.00                | 15.96  | 27.51%   |   |
|                 | 360101 / Workers Comp - Certificated    | 010-0000 | 1110-1000-10989 | 0.00      | 27,118.00               | 9,444.74             | 0.00                       | 17,673.26           | 0.00   | 9,444.74   | 34.82%  |
| 1110-2100-10989 |   |          | 0.00            | 1,717.00  | 421.72                  | 0.00                 | 1,295.28                   | 0.00                | 421.72   | 24.56%   |   |
| 1110-2420-10989 |   |          | 0.00            | 1,956.00  | 495.14                  | 0.00                 | 1,460.86                   | 0.00                | 495.14   | 25.31%   |   |
|                 | 370101 / OPEB, Allocated - Certificated | 010-0000 | 1110-1000-10989 | 0.00      | 83,519.00               | 35,104.68            | 0.00                       | 48,414.32           | 0.00   | 35,104.68  | 42.03%  |
| 1110-2100-10989 |   |          | 0.00            | 5,401.00  | 4,051.00                | 0.00                 | 1,350.00                   | 0.00                | 4,051.00   | 75.00%   |   |
| 1110-2420-10989 |   |          | 0.00            | 5,401.00  | 1,351.00                | 0.00                 | 4,050.00                   | 0.00                | 1,351.00   | 25.01%   |   |

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| Program Name                                   | Commitment Item Name                       | Fund     | Functional Area | Carryover   | Current Modified Budget | Payroll Encumbrances | Commitments (Encumbrances) | Actual Expenditures | Available Budget (Payroll Encumbrances Deducted) | Available Budget (Payroll Encumbrances Not Deducted) | Net Available % (Payroll Encumbrances Not Deducted) |
|--|--|----------|-----------------|-------------|-------------------------|----------------------|----------------------------|---------------------|--|--|---|
|  | 375101 / OPEB, Active Employees - Cert     | 010-0000 | 1110-1000-10989 | 0.00        | 30,912.00               | 10,274.89            | 0.00                       | 20,637.11           | 0.00   | 10,274.89  | 33.23%  |
|  | 1110-2100-10989                            |          | 0.00            | 1,999.00    | 516.90                  | 0.00                 | 1,482.10                   | 0.00                | 516.90   | 25.85%   |   |
|  | 1110-2420-10989                            |          | 0.00            | 1,999.00    | 291.11                  | 0.00                 | 1,707.89                   | 0.00                | 291.11   | 14.56%   |   |
| <b>10989 / TSP-CSR-Teacher/Librarian Total</b> |  |          |                 | <b>0.00</b> | <b>2,619,772.00</b>     | <b>921,755.04</b>    | <b>0.00</b>                | <b>1,698,016.96</b> | <b>0.00</b>                                      | <b>921,755.04</b>                                    | <b>35.18%</b>                                       |
| 11020 / K12 Norm Tchrs-Sal                     | 110001 / Teacher Salaries - Reg Assignment | 010-0000 | 1110-1000-11020 | 0.00        | 5,871,521.00            | 1,651,186.90         | 0.00                       | 4,220,334.10        | 0.00   | 1,651,186.90   | 28.12%  |
|  | 110002 / Teacher Salaries - Substitutes    | 010-0000 | 1110-1000-11020 | 0.00        | 0.00                    | (26,423.44)          | 0.00                       | 26,423.44           | 0.00   | (26,423.44)  | X   |
|  | 110004 / Teacher Salaries - Supple/Other   | 010-0000 | 1110-1000-11020 | 0.00        | 0.00                    | 0.00                 | 0.00                       | 0.00                | 0.00   | 0.00   | X   |
|  | 310101 / STRS - Certificated               | 010-0000 | 1110-1000-11020 | 0.00        | 1,121,484.00            | 325,506.52           | 0.00                       | 795,977.48          | 0.00   | 325,506.52   | 29.02%  |
|  | 320101 / PERS - Certificated               | 010-0000 | 1110-1000-11020 | 0.00        | 0.00                    | (17,487.36)          | 0.00                       | 17,487.36           | 0.00   | (17,487.36)  | X   |
|  | 330101 / Social Security -Certificated     | 010-0000 | 1110-1000-11020 | 0.00        | 0.00                    | (4,044.74)           | 0.00                       | 4,044.74            | 0.00   | (4,044.74)   | X   |
|  | 330102 / Medicare - Certificated           | 010-0000 | 1110-1000-11020 | 0.00        | 85,165.00               | 23,500.56            | 0.00                       | 61,664.44           | 0.00   | 23,500.56  | 27.59%  |
|  | 330103 / Retirement In Lieu (PARS)-Cert    | 010-0000 | 1110-1000-11020 | 0.00        | 0.00                    | (29.43)              | 0.00                       | 29.43               | 0.00   | (29.43)  | X   |
|  | 340101 / Health/Welfare - Certificated     | 010-0000 | 1110-1000-11020 | 0.00        | 1,047,200.00            | 306,267.36           | 0.00                       | 740,932.64          | 0.00   | 306,267.36   | 29.24%  |
|  | 350101 / Unemploy Insur - Certificated     | 010-0000 | 1110-1000-11020 | 0.00        | 2,966.00                | 839.82               | 0.00                       | 2,126.18            | 0.00   | 839.82   | 28.31%  |
|  | 360101 / Workers Comp - Certificated       | 010-0000 | 1110-1000-11020 | 0.00        | 102,189.00              | 28,134.70            | 0.00                       | 74,054.30           | 0.00   | 28,134.70  | 27.53%  |
|  | 370101 / OPEB, Allocated - Certificated    | 010-0000 | 1110-1000-11020 | 0.00        | 302,456.00              | 88,496.42            | 0.00                       | 213,959.58          | 0.00   | 88,496.42  | 29.25%  |
|  | 375101 / OPEB, Active Employees - Cert     | 010-0000 | 1110-1000-11020 | 0.00        | 111,944.00              | 25,323.67            | 0.00                       | 86,620.33           | 0.00   | 25,323.67  | 22.62%  |
| <b>11020 / K12 Norm Tchrs-Sal Total</b>        |  |          |                 | <b>0.00</b> | <b>8,644,925.00</b>     | <b>2,401,270.98</b>  | <b>0.00</b>                | <b>6,243,654.02</b> | <b>0.00</b>                                      | <b>2,401,270.98</b>                                  | <b>27.78%</b>                                       |
| 11104 / Regional Occup Prog-Schs               | 110001 / Teacher Salaries - Reg Assignment | 010-0000 | 6000-1000-11104 | 0.00        | 46,478.00               | 14,172.89            | 0.00                       | 32,305.11           | 0.00   | 14,172.89  | 30.49%  |
|  | 310101 / STRS - Certificated               | 010-0000 | 6000-1000-11104 | 0.00        | 8,878.00                | 2,707.70             | 0.00                       | 6,170.30            | 0.00   | 2,707.70   | 30.49%  |
|  | 330102 / Medicare - Certificated           | 010-0000 | 6000-1000-11104 | 0.00        | 674.00                  | 204.13               | 0.00                       | 469.87              | 0.00   | 204.13   | 30.28%  |
|  | 340101 / Health/Welfare - Certificated     | 010-0000 | 6000-1000-11104 | 0.00        | 12,155.00               | 3,048.09             | 0.00                       | 9,106.91            | 0.00   | 3,048.09   | 25.07%  |
|  | 350101 / Unemploy Insur - Certificated     | 010-0000 | 6000-1000-11104 | 0.00        | 24.00                   | 7.80                 | 0.00                       | 16.20               | 0.00   | 7.80   | 32.50%  |

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Los Angeles Unified School District  
 Sherman Oaks Center For Enriched Studies (Soces) Magnet — 1884201  
**BUDGET AVAILABILITY REPORT**  
 As of May 1, 2026

| Program Name   | Commitment Item Name                       | Fund     | Functional Area | Carryover   | Current Modified Budget | Payroll Encumbrances | Commitments (Encumbrances) | Actual Expenditures | Available Budget (Payroll Encumbrances Deducted) | Available Budget (Payroll Encumbrances Not Deducted) | Net Available % (Payroll Encumbrances Not Deducted) |
|--|--|----------|-----------------|-------------|-------------------------|----------------------|----------------------------|---------------------|--|--|---|
|  | 360101 / Workers Comp - Certificated       | 010-0000 | 6000-1000-11104 | 0.00        | 809.00                  | 246.88               | 0.00                       | 562.12              | 0.00   | 246.88   | 30.51%  |
|  | 370101 / OPEB, Allocated - Certificated    | 010-0000 | 6000-1000-11104 | 0.00        | 3,511.00                | 881.19               | 0.00                       | 2,629.81            | 0.00   | 881.19   | 25.09%  |
|  | 375101 / OPEB, Active Employees - Cert     | 010-0000 | 6000-1000-11104 | 0.00        | 1,299.00                | 646.21               | 0.00                       | 652.79              | 0.00   | 646.21   | 49.74%  |
| <b>11104 / Regional Occup Prog-Schs Total</b>                        |  |          |                 | <b>0.00</b> | <b>73,828.00</b>        | <b>21,914.89</b>     | <b>0.00</b>                | <b>51,913.11</b>    | <b>0.00</b>                                      | <b>21,914.89</b>                                     | <b>29.68%</b>                                       |
| 11126 / TIIPG New Magnet Programs/Initiatives - Schools              | 520002 / Travel/Conference Attendance      | 010-0000 | 3100-1000-11126 | 0.00        | 2,000.00                | 0.00                 | 0.00                       | 989.00              | 1,011.00   | 1,011.00   | 50.55%  |
| <b>11126 / TIIPG New Magnet Programs/Initiatives - Schools Total</b> |  |          |                 | <b>0.00</b> | <b>2,000.00</b>         | <b>0.00</b>          | <b>0.00</b>                | <b>989.00</b>       | <b>1,011.00</b>                                  | <b>1,011.00</b>                                      | <b>50.55%</b>                                       |
| 11279 / TSP-LVN Proportionality School                               | 210001 / Instruct Aides Salaries - Regular | 010-0000 | 1110-1000-11279 | 0.00        | 1,104.00                | (725.06)             | 0.00                       | 1,829.06            | 0.00   | (725.06)   | -65.67%   |
|  | 320201 / PERS - Classified                 | 010-0000 | 1110-1000-11279 | 0.00        | 297.00                  | (193.37)             | 0.00                       | 490.37              | 0.00   | (193.37)   | -65.10%   |
|  | 330201 / Social Security-Classified        | 010-0000 | 1110-1000-11279 | 0.00        | 69.00                   | (44.40)              | 0.00                       | 113.40              | 0.00   | (44.40)  | -64.34%   |
|  | 330202 / Medicare - Classified             | 010-0000 | 1110-1000-11279 | 0.00        | 17.00                   | (9.52)               | 0.00                       | 26.52               | 0.00   | (9.52)   | -56.00%   |
|  | 340201 / Health/Welfare - Classified       | 010-0000 | 1110-1000-11279 | 0.00        | 289.00                  | (281.98)             | 0.00                       | 570.98              | 0.00   | (281.98)   | -97.57%   |
|  | 350201 / Unemploy Insur - Classified       | 010-0000 | 1110-1000-11279 | 0.00        | 1.00                    | 0.09                 | 0.00                       | 0.91                | 0.00   | 0.09   | 9.00%   |
|  | 360201 / Workers Comp - Classified         | 010-0000 | 1110-1000-11279 | 0.00        | 20.00                   | (11.83)              | 0.00                       | 31.83               | 0.00   | (11.83)  | -59.15%   |
|  | 370201 / OPEB, Allocated - Classified      | 010-0000 | 1110-1000-11279 | 0.00        | 84.00                   | (80.88)              | 0.00                       | 164.88              | 0.00   | (80.88)  | -96.28%   |
|  | 375201 / OPEB, Active Employees - Class    | 010-0000 | 1110-1000-11279 | 0.00        | 29.00                   | (5.51)               | 0.00                       | 34.51               | 0.00   | (5.51)   | -19.00%   |
| <b>11279 / TSP-LVN Proportionality School Total</b>                  |  |          |                 | <b>0.00</b> | <b>1,910.00</b>         | <b>(1,352.46)</b>    | <b>0.00</b>                | <b>3,262.46</b>     | <b>0.00</b>                                      | <b>(1,352.46)</b>                                    | <b>-70.81%</b>                                      |
| 11301 / TIIPG-Magnet-Schs  | 110001 / Teacher Salaries - Reg Assignment | 010-0000 | 3100-1000-11301 | 0.00        | 0.00                    | (462.06)             | 0.00                       | 462.06              | 0.00   | (462.06)   | X   |
|  | 110004 / Teacher Salaries - Supple/Other   | 010-0000 | 3100-1000-11301 | 0.00        | 42,676.00               | 41,040.14            | 0.00                       | 1,635.86            | 0.00   | 41,040.14  | 96.16%  |
|  | 190001 / Other Cert Salaries - Regular     | 010-0000 | 3100-2100-11301 | 0.00        | 120,468.00              | 24,720.18            | 0.00                       | 95,747.82           | 0.00   | 24,720.18  | 20.52%  |
|  | 190004 / Other Cert Salaries - Supple      | 010-0000 | 3100-2100-11301 | 0.00        | 1,274.00                | 637.00               | 0.00                       | 637.00              | 0.00   | 637.00   | 50.00%  |
|  | 310101 / STRS - Certificated               | 010-0000 | 3100-1000-11301 | 0.00        | 8,152.00                | 7,751.28             | 0.00                       | 400.72              | 0.00   | 7,751.28   | 95.08%  |
|  |  |          |                 | 0.00        | 23,254.00               | 4,844.51             | 0.00                       | 18,409.49           | 0.00   | 4,844.51   | 20.83%  |
|  | 330102 / Medicare - Certificated           | 010-0000 | 3100-1000-11301 | 0.00        | 619.00                  | 588.97               | 0.00                       | 30.03               | 0.00   | 588.97   | 95.14%  |

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Los Angeles Unified School District  
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**BUDGET AVAILABILITY REPORT**  
 As of May 1, 2026

| Program Name                           | Commitment Item Name                           | Fund     | Functional Area | Carryover   | Current Modified Budget | Payroll Encumbrances | Commitments (Encumbrances) | Actual Expenditures | Available Budget (Payroll Encumbrances Deducted) | Available Budget (Payroll Encumbrances Not Deducted) | Net Available % (Payroll Encumbrances Not Deducted) |
|--|--|----------|-----------------|-------------|-------------------------|----------------------|----------------------------|---------------------|--|--|---|
|  | 330102 / Medicare - Certificated               | 010-0000 | 3100-2100-11301 | 0.00        | 1,766.00                | 341.06               | 0.00                       | 1,424.94            | 0.00   | 341.06   | 19.31%  |
|  | 340101 / Health/Welfare - Certificated         | 010-0000 | 3100-1000-11301 | 0.00        | 0.00                    | (78.69)              | 0.00                       | 78.69               | 0.00   | (78.69)  | X   |
|  |  |          | 3100-2100-11301 | 0.00        | 18,700.00               | 4,675.03             | 0.00                       | 14,024.97           | 0.00   | 4,675.03   | 25.00%  |
|  | 350101 / Unemploy Insur - Certificated         | 010-0000 | 3100-1000-11301 | 0.00        | 22.00                   | 20.96                | 0.00                       | 1.04                | 0.00   | 20.96  | 95.27%  |
|  |  |          | 3100-2100-11301 | 0.00        | 62.00                   | 12.85                | 0.00                       | 49.15               | 0.00   | 12.85  | 20.72%  |
|  | 360101 / Workers Comp - Certificated           | 010-0000 | 3100-1000-11301 | 0.00        | 743.00                  | 706.48               | 0.00                       | 36.52               | 0.00   | 706.48   | 95.08%  |
|  |  |          | 3100-2100-11301 | 0.00        | 2,120.00                | 442.88               | 0.00                       | 1,677.12            | 0.00   | 442.88   | 20.89%  |
|  | 370101 / OPEB, Allocated - Certificated        | 010-0000 | 3100-1000-11301 | 0.00        | 0.00                    | (22.73)              | 0.00                       | 22.73               | 0.00   | (22.73)  | X   |
|  |  |          | 3100-2100-11301 | 0.00        | 5,401.00                | 1,351.00             | 0.00                       | 4,050.00            | 0.00   | 1,351.00   | 25.01%  |
|  | 375101 / OPEB, Active Employees - Cert         | 010-0000 | 3100-1000-11301 | 0.00        | 0.00                    | (42.50)              | 0.00                       | 42.50               | 0.00   | (42.50)  | X   |
|  |  |          | 3100-2100-11301 | 0.00        | 1,999.00                | 38.28                | 0.00                       | 1,960.72            | 0.00   | 38.28  | 1.91%   |
| <b>11301 / TIIPG-Magnet-Schs Total</b> |  |          |                 | <b>0.00</b> | <b>227,256.00</b>       | <b>86,564.64</b>     | <b>0.00</b>                | <b>140,691.36</b>   | <b>0.00</b>                                      | <b>86,564.64</b>                                     | <b>38.09%</b>                                       |
| 11375 / Reas.Accom-Sal/Ben/Trans-Schs  | 110005 / Teacher Assistant Salaries            | 010-0000 | 1110-1000-11375 | 0.00        | 25,545.00               | 25,545.00            | 0.00                       | 0.00                | 0.00   | 25,545.00  | 100.00%   |
|  | 210001 / Instruct Aides Salaries - Regular     | 010-0000 | 1110-1000-11375 | 0.00        | 79,934.00               | 55,802.30            | 0.00                       | 24,131.70           | 0.00   | 55,802.30  | 69.81%  |
|  | 210002 / Instruct Aides Salaries - Subs/Relief | 010-0000 | 1110-1000-11375 | 0.00        | 0.00                    | (7,690.58)           | 0.00                       | 7,690.58            | 0.00   | (7,690.58)   | X   |
|  | 320201 / PERS - Classified                     | 010-0000 | 1110-1000-11375 | 0.00        | 11,977.00               | 5,507.29             | 0.00                       | 6,469.71            | 0.00   | 5,507.29   | 45.98%  |
|  | 330102 / Medicare - Certificated               | 010-0000 | 1110-1000-11375 | 0.00        | 371.00                  | 372.19               | 0.00                       | (1.19)              | 0.00   | 372.19   | 100.32%   |
|  | 330103 / Retirement In Lieu (PARS)-Cert        | 010-0000 | 1110-1000-11375 | 0.00        | 958.00                  | 958.00               | 0.00                       | 0.00                | 0.00   | 958.00   | 100.00%   |
|  | 330201 / Social Security-Classified            | 010-0000 | 1110-1000-11375 | 0.00        | 2,770.00                | 1,273.83             | 0.00                       | 1,496.17            | 0.00   | 1,273.83   | 45.98%  |
|  | 330202 / Medicare - Classified                 | 010-0000 | 1110-1000-11375 | 0.00        | 1,161.00                | 699.58               | 0.00                       | 461.42              | 0.00   | 699.58   | 60.25%  |
|  | 330203 / Retirement In Lieu (PARS)-Clas        | 010-0000 | 1110-1000-11375 | 0.00        | 1,323.00                | 1,034.61             | 0.00                       | 288.39              | 0.00   | 1,034.61   | 78.20%  |
|  | 340101 / Health/Welfare - Certificated         | 010-0000 | 1110-1000-11375 | 0.00        | 13,399.00               | 13,399.00            | 0.00                       | 0.00                | 0.00   | 13,399.00  | 100.00%   |
|  | 340201 / Health/Welfare - Classified           | 010-0000 | 1110-1000-11375 | 0.00        | 37,400.00               | 23,375.03            | 0.00                       | 14,024.97           | 0.00   | 23,375.03  | 62.50%  |
|  | 350101 / Unemploy Insur - Certificated         | 010-0000 | 1110-1000-11375 | 0.00        | 13.00                   | 13.41                | 0.00                       | (0.41)              | 0.00   | 13.41  | 103.15%   |

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Los Angeles Unified School District  
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 As of May 1, 2026

| Program Name                                       | Commitment Item Name                               | Fund     | Functional Area | Carryover   | Current Modified Budget | Payroll Encumbrances | Commitments (Encumbrances) | Actual Expenditures | Available Budget (Payroll Encumbrances Deducted) | Available Budget (Payroll Encumbrances Not Deducted) | Net Available % (Payroll Encumbrances Not Deducted) |
|--|--|----------|-----------------|-------------|-------------------------|----------------------|----------------------------|---------------------|--|--|---|
|  | 350201 / Unemploy Insur - Classified               | 010-0000 | 1110-1000-11375 | 0.00        | 42.00                   | 26.09                | 0.00                       | 15.91               | 0.00   | 26.09  | 62.11%  |
|  | 360101 / Workers Comp - Certificated               | 010-0000 | 1110-1000-11375 | 0.00        | 445.00                  | 445.00               | 0.00                       | 0.00                | 0.00   | 445.00   | 100.00%   |
|  | 360201 / Workers Comp - Classified                 | 010-0000 | 1110-1000-11375 | 0.00        | 1,393.00                | 839.26               | 0.00                       | 553.74              | 0.00   | 839.26   | 60.24%  |
|  | 370101 / OPEB, Allocated - Certificated            | 010-0000 | 1110-1000-11375 | 0.00        | 3,869.00                | 3,869.00             | 0.00                       | 0.00                | 0.00   | 3,869.00   | 100.00%   |
|  | 370201 / OPEB, Allocated - Classified              | 010-0000 | 1110-1000-11375 | 0.00        | 10,802.00               | 6,752.00             | 0.00                       | 4,050.00            | 0.00   | 6,752.00   | 62.50%  |
|  | 375101 / OPEB, Active Employees - Cert             | 010-0000 | 1110-1000-11375 | 0.00        | 1,432.00                | 1,432.00             | 0.00                       | 0.00                | 0.00   | 1,432.00   | 100.00%   |
|  | 375201 / OPEB, Active Employees - Class            | 010-0000 | 1110-1000-11375 | 0.00        | 3,998.00                | 3,391.88             | 0.00                       | 606.12              | 0.00   | 3,391.88   | 84.83%  |
|  | 580001 / Prof Service Contracts                    | 010-0000 | 1110-1000-11375 | 0.00        | 17,280.00               | 0.00                 | 4,080.00                   | 13,200.00           | 0.00   | 0.00   | 0.00%   |
| <b>11375 / Reas.Accom-Sal/Ben/Trans-Schs Total</b> |  |          |                 | <b>0.00</b> | <b>214,112.00</b>       | <b>137,044.89</b>    | <b>4,080.00</b>            | <b>72,987.11</b>    | <b>0.00</b>                                      | <b>137,044.89</b>                                    | <b>64.01%</b>                                       |
| 11421 / Prop 28-Arts Program                       | 110001 / Teacher Salaries - Reg Assignment         | 010-6770 | 1110-1000-11421 | 0.00        | 31,515.00               | 13,567.13            | 0.00                       | 17,947.87           | 0.00   | 13,567.13  | 43.04%  |
|  | 110002 / Teacher Salaries - Substitutes            | 010-6770 | 1110-1000-11421 | 0.00        | 0.00                    | 0.00                 | 0.00                       | 0.00                | 0.00   | 0.00   | X   |
|  | 110004 / Teacher Salaries - Supple/Other           | 010-6770 | 1110-1000-11421 | 0.00        | 211,033.00              | 209,282.38           | 0.00                       | 1,750.62            | 0.00   | 209,282.38   | 99.17%  |
|  | 310101 / STRS - Certificated                       | 010-6770 | 1110-1000-11421 | 0.00        | 46,328.00               | 42,619.93            | 0.00                       | 3,708.07            | 0.00   | 42,619.93  | 91.99%  |
|  | 330101 / Social Security -Certificated             | 010-6770 | 1110-1000-11421 | 0.00        | 0.00                    | (16.96)              | 0.00                       | 16.96               | 0.00   | (16.96)  | X   |
|  | 330102 / Medicare - Certificated                   | 010-6770 | 1110-1000-11421 | 0.00        | 3,518.00                | 3,253.35             | 0.00                       | 264.65              | 0.00   | 3,253.35   | 92.47%  |
|  | 340101 / Health/Welfare - Certificated             | 010-6770 | 1110-1000-11421 | 0.00        | 5,610.00                | 1,402.51             | 0.00                       | 4,207.49            | 0.00   | 1,402.51   | 25.00%  |
|  | 350101 / Unemploy Insur - Certificated             | 010-6770 | 1110-1000-11421 | 0.00        | 122.00                  | 112.88               | 0.00                       | 9.12                | 0.00   | 112.88   | 92.52%  |
|  | 360101 / Workers Comp - Certificated               | 010-6770 | 1110-1000-11421 | 0.00        | 4,222.00                | 3,878.76             | 0.00                       | 343.24              | 0.00   | 3,878.76   | 91.87%  |
|  | 370101 / OPEB, Allocated - Certificated            | 010-6770 | 1110-1000-11421 | 0.00        | 1,620.00                | 405.00               | 0.00                       | 1,215.00            | 0.00   | 405.00   | 25.00%  |
|  | 375101 / OPEB, Active Employees - Cert             | 010-6770 | 1110-1000-11421 | 0.00        | 600.00                  | 197.47               | 0.00                       | 402.53              | 0.00   | 197.47   | 32.91%  |
|  | 430001 / General Supplies                          | 010-6770 | 1110-1000-11421 | 0.00        | 45,400.00               | 0.00                 | 642.00                     | 27,242.67           | 17,515.33  | 17,515.33  | 38.58%  |
|  | 430009 / Instl Material & Supplies-Budget use only | 010-6770 | 1110-1000-11421 | 0.00        | 0.00                    | 0.00                 | 0.00                       | 0.00                | 0.00   | 0.00   | X   |
|  | 430010 / Instr Material-General Purpose            | 010-6770 | 1110-1000-11421 | 67,026.00   | 0.00                    | 0.00                 | 0.00                       | 2,636.08            | (2,636.08)                                       | (2,636.08)   | X   |

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Los Angeles Unified School District  
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 As of May 1, 2026

| Program Name  | Commitment Item Name                               | Fund     | Functional Area | Carryover        | Current Modified Budget | Payroll Encumbrances | Commitments (Encumbrances) | Actual Expenditures | Available Budget (Payroll Encumbrances Deducted) | Available Budget (Payroll Encumbrances Not Deducted) | Net Available % (Payroll Encumbrances Not Deducted) |
|---|--|----------|-----------------|------------------|-------------------------|----------------------|----------------------------|---------------------|--|--|---|
|   | 430098 / Instr Material Pot Fndg - Budget use only | 010-6770 | 1110-1000-11421 | 0.00             | 9,154.00                | 0.00                 | 0.00                       | 0.00                | 9,154.00   | 9,154.00   | 100.00%   |
| <b>11421 / Prop 28-Arts Program Total</b>               |  |          |                 | <b>67,026.00</b> | <b>359,122.00</b>       | <b>274,702.45</b>    | <b>642.00</b>              | <b>59,744.30</b>    | <b>24,033.25</b>                                 | <b>298,735.70</b>                                    | <b>83.19%</b>                                       |
| 11449 / Proportionality-Campus Aides                    | 290001 / Other Class Salaries - Regular            | 010-0000 | 0000-8100-11449 | 0.00             | 19,770.00               | 3,989.22             | 0.00                       | 15,780.78           | 0.00   | 3,989.22   | 20.17%  |
|   | 320201 / PERS - Classified                         | 010-0000 | 0000-8100-11449 | 0.00             | 5,302.00                | 1,071.12             | 0.00                       | 4,230.88            | 0.00   | 1,071.12   | 20.20%  |
|   | 330201 / Social Security-Classified                | 010-0000 | 0000-8100-11449 | 0.00             | 1,226.00                | 208.16               | 0.00                       | 1,017.84            | 0.00   | 208.16   | 16.97%  |
|   | 330202 / Medicare - Classified                     | 010-0000 | 0000-8100-11449 | 0.00             | 288.00                  | 49.93                | 0.00                       | 238.07              | 0.00   | 49.93  | 17.33%  |
|   | 340201 / Health/Welfare - Classified               | 010-0000 | 0000-8100-11449 | 0.00             | 9,350.00                | 1,558.31             | 0.00                       | 7,791.69            | 0.00   | 1,558.31   | 16.66%  |
|   | 350201 / Unemploy Insur - Classified               | 010-0000 | 0000-8100-11449 | 0.00             | 10.00                   | 1.76                 | 0.00                       | 8.24                | 0.00   | 1.76   | 17.60%  |
|   | 360201 / Workers Comp - Classified                 | 010-0000 | 0000-8100-11449 | 0.00             | 344.00                  | 58.45                | 0.00                       | 285.55              | 0.00   | 58.45  | 16.99%  |
|   | 370201 / OPEB, Allocated - Classified              | 010-0000 | 0000-8100-11449 | 0.00             | 2,700.00                | 450.00               | 0.00                       | 2,250.00            | 0.00   | 450.00   | 16.66%  |
|   | 375201 / OPEB, Active Employees - Class            | 010-0000 | 0000-8100-11449 | 0.00             | 1,000.00                | 688.94               | 0.00                       | 311.06              | 0.00   | 688.94   | 68.89%  |
| <b>11449 / Proportionality-Campus Aides Total</b>       |  |          |                 | <b>0.00</b>      | <b>39,990.00</b>        | <b>8,075.89</b>      | <b>0.00</b>                | <b>31,914.11</b>    | <b>0.00</b>                                      | <b>8,075.89</b>                                      | <b>20.19%</b>                                       |
| 11476 / Civic Center Permit Program-School              | 430010 / Instr Material-General Purpose            | 010-0000 | 8100-5000-11476 | 5,790.00         | 5,790.00                | 0.00                 | 0.00                       | 0.00                | 5,790.00   | 5,790.00   | 100.00%   |
| <b>11476 / Civic Center Permit Program-School Total</b> |  |          |                 | <b>5,790.00</b>  | <b>5,790.00</b>         | <b>0.00</b>          | <b>0.00</b>                | <b>0.00</b>         | <b>5,790.00</b>                                  | <b>5,790.00</b>                                      | <b>100.00%</b>                                      |
| 11664 / Athletics School Uniform                        | 580005 / Other Expenses                            | 010-0000 | 1110-4000-11664 | 0.00             | 0.00                    | 0.00                 | 0.00                       | 22.01               | (22.01)  | (22.01)  | X   |
| <b>11664 / Athletics School Uniform Total</b>           |  |          |                 | <b>0.00</b>      | <b>0.00</b>             | <b>0.00</b>          | <b>0.00</b>                | <b>22.01</b>        | <b>(22.01)</b>                                   | <b>(22.01)</b>                                       | <b>X</b>  |
| 11673 / Campus Aides-Spec Progs                         | 290001 / Other Class Salaries - Regular            | 010-0000 | 0000-8100-11673 | 0.00             | 59,310.00               | 11,968.04            | 0.00                       | 47,341.96           | 0.00   | 11,968.04  | 20.17%  |
|   | 320201 / PERS - Classified                         | 010-0000 | 0000-8100-11673 | 0.00             | 15,902.00               | 3,209.68             | 0.00                       | 12,692.32           | 0.00   | 3,209.68   | 20.18%  |
|   | 330201 / Social Security-Classified                | 010-0000 | 0000-8100-11673 | 0.00             | 3,678.00                | 624.54               | 0.00                       | 3,053.46            | 0.00   | 624.54   | 16.98%  |
|   | 330202 / Medicare - Classified                     | 010-0000 | 0000-8100-11673 | 0.00             | 860.00                  | 145.91               | 0.00                       | 714.09              | 0.00   | 145.91   | 16.96%  |
|   | 340201 / Health/Welfare - Classified               | 010-0000 | 0000-8100-11673 | 0.00             | 28,050.00               | 4,675.09             | 0.00                       | 23,374.91           | 0.00   | 4,675.09   | 16.66%  |
|   | 350201 / Unemploy Insur - Classified               | 010-0000 | 0000-8100-11673 | 0.00             | 30.00                   | 5.41                 | 0.00                       | 24.59               | 0.00   | 5.41   | 18.03%  |
|   | 360201 / Workers Comp - Classified                 | 010-0000 | 0000-8100-11673 | 0.00             | 1,032.00                | 175.73               | 0.00                       | 856.27              | 0.00   | 175.73   | 17.02%  |

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Los Angeles Unified School District  
 Sherman Oaks Center For Enriched Studies (Soces) Magnet — 1884201  
**BUDGET AVAILABILITY REPORT**  
 As of May 1, 2026

| Program Name                                       | Commitment Item Name                       | Fund            | Functional Area | Carryover   | Current Modified Budget | Payroll Encumbrances | Commitments (Encumbrances) | Actual Expenditures | Available Budget (Payroll Encumbrances Deducted) | Available Budget (Payroll Encumbrances Not Deducted) | Net Available % (Payroll Encumbrances Not Deducted) |
|--|--|-----------------|-----------------|-------------|-------------------------|----------------------|----------------------------|---------------------|--|--|---|
|  | 370201 / OPEB, Allocated - Classified      | 010-0000        | 0000-8100-11673 | 0.00        | 8,102.00                | 1,352.00             | 0.00                       | 6,750.00            | 0.00   | 1,352.00   | 16.68%  |
|  | 375201 / OPEB, Active Employees - Class    | 010-0000        | 0000-8100-11673 | 0.00        | 2,998.00                | 2,065.25             | 0.00                       | 932.75              | 0.00   | 2,065.25   | 68.88%  |
| <b>11673 / Campus Aides-Spec Progs Total</b>       |  |                 |                 | <b>0.00</b> | <b>119,962.00</b>       | <b>24,221.65</b>     | <b>0.00</b>                | <b>95,740.35</b>    | <b>0.00</b>                                      | <b>24,221.65</b>                                     | <b>20.19%</b>                                       |
| 11951 / Suspense Acct.(Gen Fd-Unrest)              | 120021 / Guidance/Welfare Salaries-Reg     | 010-0000        | 1110-3110-11951 | 0.00        | 0.00                    | 0.00                 | 0.00                       | 0.00                | 0.00   | 0.00   | X   |
|  | 190001 / Other Cert Salaries - Regular     | 010-0000        | 1110-2100-11951 | 0.00        | 0.00                    | 0.00                 | 0.00                       | 0.00                | 0.00   | 0.00   | X   |
|  | 310101 / STRS - Certificated               | 010-0000        | 1110-1000-11951 | 0.00        | 0.00                    | 0.00                 | 0.00                       | 0.00                | 0.00   | 0.00   | X   |
|  | 330102 / Medicare - Certificated           | 010-0000        | 1110-1000-11951 | 0.00        | 0.00                    | 0.00                 | 0.00                       | 0.00                | 0.00   | 0.00   | X   |
|  | 330201 / Social Security-Classified        | 010-0000        | 1110-2100-11951 | 0.00        | 0.00                    | 46.31                | 0.00                       | (46.31)             | 0.00   | 46.31  | X   |
|  | 330202 / Medicare - Classified             | 010-0000        | 1110-2100-11951 | 0.00        | 0.00                    | 10.83                | 0.00                       | (10.83)             | 0.00   | 10.83  | X   |
|  | 340101 / Health/Welfare - Certificated     | 010-0000        | 1110-1000-11951 | 0.00        | 0.00                    | 0.00                 | 0.00                       | 0.00                | 0.00   | 0.00   | X   |
|  | 340201 / Health/Welfare - Classified       | 010-0000        | 1110-2100-11951 | 0.00        | 0.00                    | 0.00                 | 0.00                       | 0.00                | 0.00   | 0.00   | X   |
|  | 350101 / Unemploy Insur - Certificated     | 010-0000        | 1110-1000-11951 | 0.00        | 0.00                    | 0.00                 | 0.00                       | 0.00                | 0.00   | 0.00   | X   |
|  | 350201 / Unemploy Insur - Classified       | 010-0000        | 1110-2100-11951 | 0.00        | 0.00                    | 3.73                 | 0.00                       | (3.73)              | 0.00   | 3.73   | X   |
|  | 360101 / Workers Comp - Certificated       | 010-0000        | 1110-1000-11951 | 0.00        | 0.00                    | 0.00                 | 0.00                       | 0.00                | 0.00   | 0.00   | X   |
|  | 370101 / OPEB, Allocated - Certificated    | 010-0000        | 1110-1000-11951 | 0.00        | 0.00                    | 0.00                 | 0.00                       | 0.00                | 0.00   | 0.00   | X   |
|  | 370201 / OPEB, Allocated - Classified      | 010-0000        | 1110-2100-11951 | 0.00        | 0.00                    | 0.00                 | 0.00                       | 0.00                | 0.00   | 0.00   | X   |
| 375101 / OPEB, Active Employees - Cert             | 010-0000                                   | 1110-1000-11951 | 0.00            | 0.00        | (16.18)                 | 0.00                 | 16.18                      | 0.00                | (16.18)  | X  |   |
| <b>11951 / Suspense Acct.(Gen Fd-Unrest) Total</b> |  |                 |                 | <b>0.00</b> | <b>0.00</b>             | <b>44.69</b>         | <b>0.00</b>                | <b>(44.69)</b>      | <b>0.00</b>                                      | <b>44.69</b>   | <b>X</b>  |
| 12002 / SpEd-Resource Specialist Prog              | 110001 / Teacher Salaries - Reg Assignment | 010-6500        | 5760-1120-12002 | 0.00        | 463,193.00              | 112,919.03           | 0.00                       | 350,273.97          | 0.00   | 112,919.03   | 24.37%  |
|  | 310101 / STRS - Certificated               | 010-6500        | 5760-1120-12002 | 0.00        | 88,472.00               | 21,569.68            | 0.00                       | 66,902.32           | 0.00   | 21,569.68  | 24.38%  |
|  | 330102 / Medicare - Certificated           | 010-6500        | 5760-1120-12002 | 0.00        | 6,719.00                | 1,671.97             | 0.00                       | 5,047.03            | 0.00   | 1,671.97   | 24.88%  |
|  | 340101 / Health/Welfare - Certificated     | 010-6500        | 5760-1120-12002 | 0.00        | 79,426.00               | 21,139.48            | 0.00                       | 58,286.52           | 0.00   | 21,139.48  | 26.61%  |
|  | 350101 / Unemploy Insur - Certificated     | 010-6500        | 5760-1120-12002 | 0.00        | 234.00                  | 59.99                | 0.00                       | 174.01              | 0.00   | 59.99  | 25.63%  |
|  | 360101 / Workers Comp - Certificated       | 010-6500        | 5760-1120-12002 | 0.00        | 8,062.00                | 1,967.69             | 0.00                       | 6,094.31            | 0.00   | 1,967.69   | 24.40%  |

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Los Angeles Unified School District  
 Sherman Oaks Center For Enriched Studies (Soces) Magnet — 1884201  
**BUDGET AVAILABILITY REPORT**  
 As of May 1, 2026

| Program Name  | Commitment Item Name                           | Fund     | Functional Area | Carryover | Current Modified Budget | Payroll Encumbrances | Commitments (Encumbrances) | Actual Expenditures | Available Budget (Payroll Encumbrances Deducted) | Available Budget (Payroll Encumbrances Not Deducted) | Net Available % (Payroll Encumbrances Not Deducted) |
|---|--|----------|-----------------|-----------|-------------------------|----------------------|----------------------------|---------------------|--|--|---|
|   | 370101 / OPEB, Allocated - Certificated        | 010-6500 | 5760-1120-12002 | 0.00      | 22,940.00               | 6,108.55             | 0.00                       | 16,831.45           | 0.00   | 6,108.55   | 26.62%  |
|   | 375101 / OPEB, Active Employees - Cert         | 010-6500 | 5760-1120-12002 | 0.00      | 8,489.00                | 1,384.82             | 0.00                       | 7,104.18            | 0.00   | 1,384.82   | 16.31%  |
|   | 520001 / Mileage                               | 010-6500 | 5760-1120-12002 | 0.00      | 0.00                    | (200.57)             | 0.00                       | 200.57              | 0.00   | (200.57)   | X   |
| <b>12002 / SpEd-Resource Specialist Prog Total</b>      |  |          |                 | 0.00      | 677,535.00              | 166,620.64           | 0.00                       | 510,914.36          | 0.00   | 166,620.64   | 24.59%  |
| 12160 / SpEd-Assistants-Moderate To Severe              | 210001 / Instruct Aides Salaries - Regular     | 010-6500 | 5760-1110-12160 | 0.00      | 43,086.00               | 10,902.18            | 0.00                       | 32,183.82           | 0.00   | 10,902.18  | 25.30%  |
|   | 320201 / PERS - Classified                     | 010-6500 | 5760-1110-12160 | 0.00      | 11,552.00               | 3,236.15             | 0.00                       | 8,315.85            | 0.00   | 3,236.15   | 28.01%  |
|   | 330201 / Social Security-Classified            | 010-6500 | 5760-1110-12160 | 0.00      | 2,672.00                | 676.61               | 0.00                       | 1,995.39            | 0.00   | 676.61   | 25.32%  |
|   | 330202 / Medicare - Classified                 | 010-6500 | 5760-1110-12160 | 0.00      | 625.00                  | 158.33               | 0.00                       | 466.67              | 0.00   | 158.33   | 25.33%  |
|   | 340201 / Health/Welfare - Classified           | 010-6500 | 5760-1110-12160 | 0.00      | 18,700.00               | 3,116.70             | 0.00                       | 15,583.30           | 0.00   | 3,116.70   | 16.66%  |
|   | 350201 / Unemploy Insur - Classified           | 010-6500 | 5760-1110-12160 | 0.00      | 22.00                   | 5.91                 | 0.00                       | 16.09               | 0.00   | 5.91   | 26.86%  |
|   | 360201 / Workers Comp - Classified             | 010-6500 | 5760-1110-12160 | 0.00      | 750.00                  | 189.99               | 0.00                       | 560.01              | 0.00   | 189.99   | 25.33%  |
|   | 370201 / OPEB, Allocated - Classified          | 010-6500 | 5760-1110-12160 | 0.00      | 5,401.00                | 901.00               | 0.00                       | 4,500.00            | 0.00   | 901.00   | 16.68%  |
|   | 375201 / OPEB, Active Employees - Class        | 010-6500 | 5760-1110-12160 | 0.00      | 1,999.00                | 1,386.34             | 0.00                       | 612.66              | 0.00   | 1,386.34   | 69.35%  |
| <b>12160 / SpEd-Assistants-Moderate To Severe Total</b> |  |          |                 | 0.00      | 84,807.00               | 20,573.21            | 0.00                       | 64,233.79           | 0.00   | 20,573.21  | 24.26%  |
| 12215 / SpEd-Assistants                                 | 210001 / Instruct Aides Salaries - Regular     | 010-6500 | 5760-1110-12215 | 0.00      | 188,382.00              | 59,009.97            | 0.00                       | 129,372.03          | 0.00   | 59,009.97  | 31.32%  |
|   | 210002 / Instruct Aides Salaries - Subs/Relief | 010-6500 | 5760-1110-12215 | 0.00      | 0.00                    | (16,709.91)          | 0.00                       | 16,709.91           | 0.00   | (16,709.91)  | X   |
|   | 320201 / PERS - Classified                     | 010-6500 | 5760-1110-12215 | 0.00      | 50,508.00               | 15,285.62            | 0.00                       | 35,222.38           | 0.00   | 15,285.62  | 30.26%  |
|   | 330201 / Social Security-Classified            | 010-6500 | 5760-1110-12215 | 0.00      | 11,683.00               | 3,622.81             | 0.00                       | 8,060.19            | 0.00   | 3,622.81   | 31.00%  |
|   | 330202 / Medicare - Classified                 | 010-6500 | 5760-1110-12215 | 0.00      | 2,733.00                | 622.78               | 0.00                       | 2,110.22            | 0.00   | 622.78   | 22.78%  |
|   | 330203 / Retirement In Lieu (PARS)-Clas        | 010-6500 | 5760-1110-12215 | 0.00      | 0.00                    | (597.91)             | 0.00                       | 597.91              | 0.00   | (597.91)   | X   |
|   | 340201 / Health/Welfare - Classified           | 010-6500 | 5760-1110-12215 | 0.00      | 81,762.00               | 19,428.80            | 0.00                       | 62,333.20           | 0.00   | 19,428.80  | 23.76%  |
|   | 350201 / Unemploy Insur - Classified           | 010-6500 | 5760-1110-12215 | 0.00      | 97.00                   | 27.50                | 0.00                       | 69.50               | 0.00   | 27.50  | 28.35%  |
|   | 360201 / Workers Comp - Classified             | 010-6500 | 5760-1110-12215 | 0.00      | 3,280.00                | 680.60               | 0.00                       | 2,599.40            | 0.00   | 680.60   | 20.75%  |
|   | 370201 / OPEB, Allocated - Classified          | 010-6500 | 5760-1110-12215 | 0.00      | 23,615.00               | 5,615.00             | 0.00                       | 18,000.00           | 0.00   | 5,615.00   | 23.77%  |

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Los Angeles Unified School District  
 Sherman Oaks Center For Enriched Studies (Soces) Magnet — 1884201  
**BUDGET AVAILABILITY REPORT**  
 As of May 1, 2026

| Program Name   | Commitment Item Name                       | Fund     | Functional Area | Carryover | Current Modified Budget | Payroll Encumbrances | Commitments (Encumbrances) | Actual Expenditures | Available Budget (Payroll Encumbrances Deducted) | Available Budget (Payroll Encumbrances Not Deducted) | Net Available % (Payroll Encumbrances Not Deducted) |
|--|--|----------|-----------------|-----------|-------------------------|----------------------|----------------------------|---------------------|--|--|---|
|  | 375201 / OPEB, Active Employees - Class    | 010-6500 | 5760-1110-12215 | 0.00      | 8,739.00                | 5,935.75             | 0.00                       | 2,803.25            | 0.00   | 5,935.75   | 67.92%  |
| 12215 / SpEd-Assistants Total                          |  |          |                 | 0.00      | 370,799.00              | 92,921.01            | 0.00                       | 277,877.99          | 0.00   | 92,921.01  | 25.06%  |
| 12394 / SpEd: IDEA Basic Local Assistant - APEIS       | 130001 / School Admin Salaries - Regular   | 010-3310 | 5760-2700-12394 | 0.00      | 18,290.00               | 4,003.84             | 0.00                       | 14,286.16           | 0.00   | 4,003.84   | 21.89%  |
|  | 310101 / STRS - Certificated               | 010-3310 | 5760-2700-12394 | 0.00      | 3,495.00                | 766.38               | 0.00                       | 2,728.62            | 0.00   | 766.38   | 21.92%  |
|  | 330102 / Medicare - Certificated           | 010-3310 | 5760-2700-12394 | 0.00      | 266.00                  | 58.82                | 0.00                       | 207.18              | 0.00   | 58.82  | 22.11%  |
|  | 340101 / Health/Welfare - Certificated     | 010-3310 | 5760-2700-12394 | 0.00      | 2,544.00                | 636.63               | 0.00                       | 1,907.37            | 0.00   | 636.63   | 25.02%  |
|  | 350101 / Unemploy Insur - Certificated     | 010-3310 | 5760-2700-12394 | 0.00      | 10.00                   | 2.89                 | 0.00                       | 7.11                | 0.00   | 2.89   | 28.90%  |
|  | 360101 / Workers Comp - Certificated       | 010-3310 | 5760-2700-12394 | 0.00      | 319.00                  | 70.42                | 0.00                       | 248.58              | 0.00   | 70.42  | 22.07%  |
|  | 370101 / OPEB, Allocated - Certificated    | 010-3310 | 5760-2700-12394 | 0.00      | 735.00                  | 184.20               | 0.00                       | 550.80              | 0.00   | 184.20   | 25.06%  |
|  | 375101 / OPEB, Active Employees - Cert     | 010-3310 | 5760-2700-12394 | 0.00      | 271.00                  | (19.66)              | 0.00                       | 290.66              | 0.00   | (19.66)  | -7.25%  |
| 12394 / SpEd: IDEA Basic Local Assistant - APEIS Total |  |          |                 | 0.00      | 25,930.00               | 5,703.52             | 0.00                       | 20,226.48           | 0.00   | 5,703.52   | 22.00%  |
| 12531 / Visual Services Program                        | 110001 / Teacher Salaries - Reg Assignment | 010-6500 | 5760-1190-12531 | 0.00      | 0.00                    | (4,789.37)           | 0.00                       | 4,789.37            | 0.00   | (4,789.37)   | X   |
|  | 310101 / STRS - Certificated               | 010-6500 | 5760-1190-12531 | 0.00      | 0.00                    | 0.00                 | 0.00                       | 0.00                | 0.00   | 0.00   | X   |
|  | 320101 / PERS - Certificated               | 010-6500 | 5760-1190-12531 | 0.00      | 0.00                    | (1,183.27)           | 0.00                       | 1,183.27            | 0.00   | (1,183.27)   | X   |
|  | 330101 / Social Security -Certificated     | 010-6500 | 5760-1190-12531 | 0.00      | 0.00                    | (374.49)             | 0.00                       | 374.49              | 0.00   | (374.49)   | X   |
|  | 330102 / Medicare - Certificated           | 010-6500 | 5760-1190-12531 | 0.00      | 0.00                    | (94.77)              | 0.00                       | 94.77               | 0.00   | (94.77)  | X   |
|  | 340101 / Health/Welfare - Certificated     | 010-6500 | 5760-1190-12531 | 0.00      | 0.00                    | (1,168.74)           | 0.00                       | 1,168.74            | 0.00   | (1,168.74)   | X   |
|  | 350101 / Unemploy Insur - Certificated     | 010-6500 | 5760-1190-12531 | 0.00      | 0.00                    | (3.27)               | 0.00                       | 3.27                | 0.00   | (3.27)   | X   |
|  | 360101 / Workers Comp - Certificated       | 010-6500 | 5760-1190-12531 | 0.00      | 0.00                    | (83.89)              | 0.00                       | 83.89               | 0.00   | (83.89)  | X   |
|  | 370101 / OPEB, Allocated - Certificated    | 010-6500 | 5760-1190-12531 | 0.00      | 0.00                    | (337.50)             | 0.00                       | 337.50              | 0.00   | (337.50)   | X   |
|  | 375101 / OPEB, Active Employees - Cert     | 010-6500 | 5760-1190-12531 | 0.00      | 0.00                    | (96.11)              | 0.00                       | 96.11               | 0.00   | (96.11)  | X   |

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Los Angeles Unified School District  
 Sherman Oaks Center For Enriched Studies (Soces) Magnet — 1884201  
**BUDGET AVAILABILITY REPORT**  
 As of May 1, 2026

| Program Name                                     | Commitment Item Name                       | Fund     | Functional Area | Carryover | Current Modified Budget | Payroll Encumbrances | Commitments (Encumbrances) | Actual Expenditures | Available Budget (Payroll Encumbrances Deducted) | Available Budget (Payroll Encumbrances Not Deducted) | Net Available % (Payroll Encumbrances Not Deducted) |
|--|--|----------|-----------------|-----------|-------------------------|----------------------|----------------------------|---------------------|--|--|---|
|  | 520001 / Mileage                           | 010-6500 | 5760-1190-12531 | 0.00      | 0.00                    | (51.26)              | 0.00                       | 51.26               | 0.00   | (51.26)  | X   |
| 12531 / Visual Services Program Total            |  |          |                 | 0.00      | 0.00                    | (8,182.67)           | 0.00                       | 8,182.67            | 0.00   | (8,182.67)   | X   |
| 12532 / Adapted Physical Education Program       | 110001 / Teacher Salaries - Reg Assignment | 010-6500 | 5760-1190-12532 | 0.00      | 23,382.00               | 16,533.36            | 0.00                       | 6,848.64            | 0.00   | 16,533.36  | 70.70%  |
|  | 310101 / STRS - Certificated               | 010-6500 | 5760-1190-12532 | 0.00      | 4,467.00                | 3,158.91             | 0.00                       | 1,308.09            | 0.00   | 3,158.91   | 70.71%  |
|  | 330102 / Medicare - Certificated           | 010-6500 | 5760-1190-12532 | 0.00      | 340.00                  | 240.13               | 0.00                       | 99.87               | 0.00   | 240.13   | 70.62%  |
|  | 340101 / Health/Welfare - Certificated     | 010-6500 | 5760-1190-12532 | 0.00      | 3,740.00                | 2,337.51             | 0.00                       | 1,402.49            | 0.00   | 2,337.51   | 62.50%  |
|  | 350101 / Unemploy Insur - Certificated     | 010-6500 | 5760-1190-12532 | 0.00      | 12.00                   | 8.57                 | 0.00                       | 3.43                | 0.00   | 8.57   | 71.41%  |
|  | 360101 / Workers Comp - Certificated       | 010-6500 | 5760-1190-12532 | 0.00      | 407.00                  | 287.95               | 0.00                       | 119.05              | 0.00   | 287.95   | 70.74%  |
|  | 370101 / OPEB, Allocated - Certificated    | 010-6500 | 5760-1190-12532 | 0.00      | 1,080.00                | 675.00               | 0.00                       | 405.00              | 0.00   | 675.00   | 62.50%  |
|  | 375101 / OPEB, Active Employees - Cert     | 010-6500 | 5760-1190-12532 | 0.00      | 400.00                  | 260.80               | 0.00                       | 139.20              | 0.00   | 260.80   | 65.20%  |
|  | 520001 / Mileage                           | 010-6500 | 5760-1190-12532 | 0.00      | 0.00                    | (44.52)              | 0.00                       | 44.52               | 0.00   | (44.52)  | X   |
| 12532 / Adapted Physical Education Program Total |  |          |                 | 0.00      | 33,828.00               | 23,457.71            | 0.00                       | 10,370.29           | 0.00   | 23,457.71  | 69.34%  |
| 12535 / Speech & Language Program                | 190001 / Other Cert Salaries - Regular     | 010-6500 | 5760-3150-12535 | 0.00      | 61,144.00               | 19,946.93            | 0.00                       | 41,197.07           | 0.00   | 19,946.93  | 32.62%  |
|  | 310101 / STRS - Certificated               | 010-6500 | 5760-3150-12535 | 0.00      | 11,679.00               | 3,810.39             | 0.00                       | 7,868.61            | 0.00   | 3,810.39   | 32.62%  |
|  | 330102 / Medicare - Certificated           | 010-6500 | 5760-3150-12535 | 0.00      | 887.00                  | 289.67               | 0.00                       | 597.33              | 0.00   | 289.67   | 32.65%  |
|  | 340101 / Health/Welfare - Certificated     | 010-6500 | 5760-3150-12535 | 0.00      | 9,350.00                | 2,337.47             | 0.00                       | 7,012.53            | 0.00   | 2,337.47   | 24.99%  |
|  | 350101 / Unemploy Insur - Certificated     | 010-6500 | 5760-3150-12535 | 0.00      | 31.00                   | 10.39                | 0.00                       | 20.61               | 0.00   | 10.39  | 33.51%  |
|  | 360101 / Workers Comp - Certificated       | 010-6500 | 5760-3150-12535 | 0.00      | 1,064.00                | 347.15               | 0.00                       | 716.85              | 0.00   | 347.15   | 32.62%  |
|  | 370101 / OPEB, Allocated - Certificated    | 010-6500 | 5760-3150-12535 | 0.00      | 2,700.00                | 675.00               | 0.00                       | 2,025.00            | 0.00   | 675.00   | 25.00%  |
|  | 375101 / OPEB, Active Employees - Cert     | 010-6500 | 5760-3150-12535 | 0.00      | 999.00                  | 160.79               | 0.00                       | 838.21              | 0.00   | 160.79   | 16.09%  |
| 12535 / Speech & Language Program Total          |  |          |                 | 0.00      | 87,854.00               | 27,577.79            | 0.00                       | 60,276.21           | 0.00   | 27,577.79  | 31.39%  |
| 12551 / Inclusion Facilitator Program            | 110001 / Teacher Salaries - Reg Assignment | 010-6500 | 5760-1190-12551 | 0.00      | 40,528.00               | 5,220.37             | 0.00                       | 35,307.63           | 0.00   | 5,220.37   | 12.88%  |
|  | 310101 / STRS - Certificated               | 010-6500 | 5760-1190-12551 | 0.00      | 7,742.00                | 998.26               | 0.00                       | 6,743.74            | 0.00   | 998.26   | 12.89%  |

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Los Angeles Unified School District  
 Sherman Oaks Center For Enriched Studies (Soces) Magnet — 1884201  
**BUDGET AVAILABILITY REPORT**  
 As of May 1, 2026

| Program Name   | Commitment Item Name                       | Fund     | Functional Area | Carryover   | Current Modified Budget | Payroll Encumbrances | Commitments (Encumbrances) | Actual Expenditures | Available Budget (Payroll Encumbrances Deducted) | Available Budget (Payroll Encumbrances Not Deducted) | Net Available % (Payroll Encumbrances Not Deducted) |
|--|--|----------|-----------------|-------------|-------------------------|----------------------|----------------------------|---------------------|--|--|---|
|  | 330102 / Medicare - Certificated           | 010-6500 | 5760-1190-12551 | 0.00        | 588.00                  | 76.04                | 0.00                       | 511.96              | 0.00   | 76.04  | 12.93%  |
|  | 340101 / Health/Welfare - Certificated     | 010-6500 | 5760-1190-12551 | 0.00        | 7,481.00                | 1,871.03             | 0.00                       | 5,609.97            | 0.00   | 1,871.03   | 25.01%  |
|  | 350101 / Unemploy Insur - Certificated     | 010-6500 | 5760-1190-12551 | 0.00        | 21.00                   | 3.37                 | 0.00                       | 17.63               | 0.00   | 3.37   | 16.04%  |
|  | 360101 / Workers Comp - Certificated       | 010-6500 | 5760-1190-12551 | 0.00        | 706.00                  | 91.39                | 0.00                       | 614.61              | 0.00   | 91.39  | 12.94%  |
|  | 370101 / OPEB, Allocated - Certificated    | 010-6500 | 5760-1190-12551 | 0.00        | 2,161.00                | 541.00               | 0.00                       | 1,620.00            | 0.00   | 541.00   | 25.03%  |
|  | 375101 / OPEB, Active Employees - Cert     | 010-6500 | 5760-1190-12551 | 0.00        | 799.00                  | 80.35                | 0.00                       | 718.65              | 0.00   | 80.35  | 10.05%  |
| <b>12551 / Inclusion Facilitator Program Total</b>   |  |          |                 | <b>0.00</b> | <b>60,026.00</b>        | <b>8,881.81</b>      | <b>0.00</b>                | <b>51,144.19</b>    | <b>0.00</b>                                      | <b>8,881.81</b>                                      | <b>14.80%</b>                                       |
| 12552 / Career & Transition Program                  | 110001 / Teacher Salaries - Reg Assignment | 010-6500 | 5760-1190-12552 | 0.00        | 17,179.00               | 4,261.36             | 0.00                       | 12,917.64           | 0.00   | 4,261.36   | 24.80%  |
|  | 310101 / STRS - Certificated               | 010-6500 | 5760-1190-12552 | 0.00        | 3,282.00                | 814.75               | 0.00                       | 2,467.25            | 0.00   | 814.75   | 24.82%  |
|  | 330102 / Medicare - Certificated           | 010-6500 | 5760-1190-12552 | 0.00        | 250.00                  | 62.70                | 0.00                       | 187.30              | 0.00   | 62.70  | 25.08%  |
|  | 340101 / Health/Welfare - Certificated     | 010-6500 | 5760-1190-12552 | 0.00        | 2,806.00                | 702.25               | 0.00                       | 2,103.75            | 0.00   | 702.25   | 25.02%  |
|  | 350101 / Unemploy Insur - Certificated     | 010-6500 | 5760-1190-12552 | 0.00        | 9.00                    | 2.53                 | 0.00                       | 6.47                | 0.00   | 2.53   | 28.11%  |
|  | 360101 / Workers Comp - Certificated       | 010-6500 | 5760-1190-12552 | 0.00        | 299.00                  | 74.22                | 0.00                       | 224.78              | 0.00   | 74.22  | 24.82%  |
|  | 370101 / OPEB, Allocated - Certificated    | 010-6500 | 5760-1190-12552 | 0.00        | 811.00                  | 203.50               | 0.00                       | 607.50              | 0.00   | 203.50   | 25.09%  |
|  | 375101 / OPEB, Active Employees - Cert     | 010-6500 | 5760-1190-12552 | 0.00        | 299.00                  | 36.20                | 0.00                       | 262.80              | 0.00   | 36.20  | 12.10%  |
|  | 520001 / Mileage                           | 010-6500 | 5760-1190-12552 | 0.00        | 0.00                    | (4.87)               | 0.00                       | 4.87                | 0.00   | (4.87)   | X   |
| <b>12552 / Career &amp; Transition Program Total</b> |  |          |                 | <b>0.00</b> | <b>24,935.00</b>        | <b>6,152.64</b>      | <b>0.00</b>                | <b>18,782.36</b>    | <b>0.00</b>                                      | <b>6,152.64</b>                                      | <b>24.67%</b>                                       |
| 12557 / Special Ed - Psychologist School             | 120021 / Guidance/Welfare Salaries-Reg     | 010-6500 | 5760-3120-12557 | 0.00        | 71,433.00               | 10,716.26            | 0.00                       | 60,716.74           | 0.00   | 10,716.26  | 15.00%  |
|  | 310101 / STRS - Certificated               | 010-6500 | 5760-3120-12557 | 0.00        | 13,644.00               | 2,047.06             | 0.00                       | 11,596.94           | 0.00   | 2,047.06   | 15.00%  |
|  | 330102 / Medicare - Certificated           | 010-6500 | 5760-3120-12557 | 0.00        | 1,036.00                | 78.80                | 0.00                       | 957.20              | 0.00   | 78.80  | 7.60%   |
|  | 340101 / Health/Welfare - Certificated     | 010-6500 | 5760-3120-12557 | 0.00        | 11,220.00               | 1,683.06             | 0.00                       | 9,536.94            | 0.00   | 1,683.06   | 15.00%  |
|  | 350101 / Unemploy Insur - Certificated     | 010-6500 | 5760-3120-12557 | 0.00        | 36.00                   | 3.00                 | 0.00                       | 33.00               | 0.00   | 3.00   | 8.33%   |
|  | 360101 / Workers Comp - Certificated       | 010-6500 | 5760-3120-12557 | 0.00        | 1,243.00                | 186.58               | 0.00                       | 1,056.42            | 0.00   | 186.58   | 15.01%  |
|  | 370101 / OPEB, Allocated - Certificated    | 010-6500 | 5760-3120-12557 | 0.00        | 3,240.00                | 486.00               | 0.00                       | 2,754.00            | 0.00   | 486.00   | 15.00%  |

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Los Angeles Unified School District  
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 As of May 1, 2026

| Program Name   | Commitment Item Name                           | Fund     | Functional Area | Carryover | Current Modified Budget | Payroll Encumbrances | Commitments (Encumbrances) | Actual Expenditures | Available Budget (Payroll Encumbrances Deducted) | Available Budget (Payroll Encumbrances Not Deducted) | Net Available % (Payroll Encumbrances Not Deducted) |
|--|--|----------|-----------------|-----------|-------------------------|----------------------|----------------------------|---------------------|--|--|---|
|  | 375101 / OPEB, Active Employees - Cert         | 010-6500 | 5760-3120-12557 | 0.00      | 1,199.00                | (36.26)              | 0.00                       | 1,235.26            | 0.00   | (36.26)  | -3.02%  |
| 12557 / Special Ed - Psychologist School Total                 |  |          |                 | 0.00      | 103,051.00              | 15,164.50            | 0.00                       | 87,886.50           | 0.00   | 15,164.50  | 14.72%  |
| 12645 / Expanded Lrng Opp Progr-BTB-Aft Sch Expan Prog-C       | 290002 / Other Class Salaries-Subs/Relf        | 010-2600 | 1110-4000-12645 | 0.00      | 0.00                    | (875.82)             | 0.00                       | 875.82              | 0.00   | (875.82)   | X   |
|  | 330202 / Medicare - Classified                 | 010-2600 | 1110-4000-12645 | 0.00      | 0.00                    | (13.42)              | 0.00                       | 13.42               | 0.00   | (13.42)  | X   |
|  | 330203 / Retirement In Lieu (PARS)-Clas        | 010-2600 | 1110-4000-12645 | 0.00      | 0.00                    | (32.84)              | 0.00                       | 32.84               | 0.00   | (32.84)  | X   |
|  | 350201 / Unemploy Insur - Classified           | 010-2600 | 1110-4000-12645 | 0.00      | 0.00                    | (0.47)               | 0.00                       | 0.47                | 0.00   | (0.47)   | X   |
|  | 360201 / Workers Comp - Classified             | 010-2600 | 1110-4000-12645 | 0.00      | 0.00                    | (15.24)              | 0.00                       | 15.24               | 0.00   | (15.24)  | X   |
|  | 510010 / Subagreements for Services-Instr      | 010-2600 | 1110-4000-12645 | 0.00      | 0.00                    | 0.00                 | 0.00                       | (30,522.00)         | 30,522.00  | 30,522.00  | X   |
| 12645 / Expanded Lrng Opp Progr-BTB-Aft Sch Expan Prog-C Total |  |          |                 | 0.00      | 0.00                    | (937.79)             | 0.00                       | (29,584.21)         | 30,522.00  | 29,584.21  | X   |
| 12817 / SPED-SCHOOL ALLOC-COMPLIANCE                           | 110002 / Teacher Salaries - Substitutes        | 010-6500 | 5760-1110-12817 | 0.00      | 5,070.00                | 4,024.05             | 0.00                       | 1,045.95            | 0.00   | 4,024.05   | 79.36%  |
|  | 210002 / Instruct Aides Salaries - Subs/Relief | 010-6500 | 5760-1110-12817 | 0.00      | 0.00                    | (382.68)             | 0.00                       | 382.68              | 0.00   | (382.68)   | X   |
|  | 210003 / Instruct Aides Salaries - Overtime    | 010-6500 | 5760-1110-12817 | 0.00      | 0.00                    | (256.26)             | 0.00                       | 256.26              | 0.00   | (256.26)   | X   |
|  | 310101 / STRS - Certificated                   | 010-6500 | 5760-1110-12817 | 0.00      | 969.00                  | 869.11               | 0.00                       | 99.89               | 0.00   | 869.11   | 89.69%  |
|  | 320201 / PERS - Classified                     | 010-6500 | 5760-1110-12817 | 0.00      | 0.00                    | (148.37)             | 0.00                       | 148.37              | 0.00   | (148.37)   | X   |
|  | 330102 / Medicare - Certificated               | 010-6500 | 5760-1110-12817 | 0.00      | 74.00                   | 60.89                | 0.00                       | 13.11               | 0.00   | 60.89  | 82.28%  |
|  | 330103 / Retirement In Lieu (PARS)-Cert        | 010-6500 | 5760-1110-12817 | 0.00      | 0.00                    | (19.62)              | 0.00                       | 19.62               | 0.00   | (19.62)  | X   |
|  | 330201 / Social Security-Classified            | 010-6500 | 5760-1110-12817 | 0.00      | 0.00                    | (43.03)              | 0.00                       | 43.03               | 0.00   | (43.03)  | X   |
|  | 330202 / Medicare - Classified                 | 010-6500 | 5760-1110-12817 | 0.00      | 0.00                    | (10.06)              | 0.00                       | 10.06               | 0.00   | (10.06)  | X   |
|  | 340101 / Health/Welfare - Certificated         | 010-6500 | 5760-1110-12817 | 0.00      | 1,988.00                | 1,988.00             | 0.00                       | 0.00                | 0.00   | 1,988.00   | 100.00%   |
|  | 350101 / Unemploy Insur - Certificated         | 010-6500 | 5760-1110-12817 | 0.00      | 3.00                    | 2.55                 | 0.00                       | 0.45                | 0.00   | 2.55   | 85.00%  |
|  | 350201 / Unemploy Insur - Classified           | 010-6500 | 5760-1110-12817 | 0.00      | 0.00                    | (0.33)               | 0.00                       | 0.33                | 0.00   | (0.33)   | X   |
|  | 360101 / Workers Comp - Certificated           | 010-6500 | 5760-1110-12817 | 0.00      | 89.00                   | 70.80                | 0.00                       | 18.20               | 0.00   | 70.80  | 79.55%  |

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Los Angeles Unified School District  
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**BUDGET AVAILABILITY REPORT**  
 As of May 1, 2026

| Program Name                                      | Commitment Item Name                        | Fund     | Functional Area | Carryover | Current Modified Budget | Payroll Encumbrances | Commitments (Encumbrances) | Actual Expenditures | Available Budget (Payroll Encumbrances Deducted) | Available Budget (Payroll Encumbrances Not Deducted) | Net Available % (Payroll Encumbrances Not Deducted) |
|---|---|----------|-----------------|-----------|-------------------------|----------------------|----------------------------|---------------------|--|--|---|
|   | 360201 / Workers Comp - Classified          | 010-6500 | 5760-1110-12817 | 0.00      | 0.00                    | (11.12)              | 0.00                       | 11.12               | 0.00   | (11.12)  | X   |
|   | 370101 / OPEB, Allocated - Certificated     | 010-6500 | 5760-1110-12817 | 0.00      | 574.00                  | 574.00               | 0.00                       | 0.00                | 0.00   | 574.00   | 100.00%   |
|   | 375101 / OPEB, Active Employees - Cert      | 010-6500 | 5760-1110-12817 | 0.00      | 212.00                  | 189.81               | 0.00                       | 22.19               | 0.00   | 189.81   | 89.53%  |
| <b>12817 / SPED-SCHOOL ALLOC-COMPLIANCE Total</b> |   |          |                 | 0.00      | 8,979.00                | 6,907.74             | 0.00                       | 2,071.26            | 0.00   | 6,907.74   | 76.93%  |
| 13027 / General Fund School Program               | 110001 / Teacher Salaries - Reg Assignment  | 010-0000 | 1110-1000-13027 | 0.00      | 6,293.00                | (7,765.29)           | 0.00                       | 14,058.29           | 0.00   | (7,765.29)   | -123.39%  |
|   | 110002 / Teacher Salaries - Substitutes     | 010-0000 | 1110-1000-13027 | 0.00      | 190,870.00              | 37,524.19            | 0.00                       | 153,345.81          | 0.00   | 37,524.19  | 19.65%  |
|   | 110004 / Teacher Salaries - Supple/Other    | 010-0000 | 1110-1000-13027 | 0.00      | 5,388.00                | 5,388.00             | 0.00                       | 0.00                | 0.00   | 5,388.00   | 100.00%   |
|   | 120002 / Librarian Salaries-Sub             | 010-0000 | 0000-2420-13027 | 0.00      | 2,613.00                | 2,613.00             | 0.00                       | 0.00                | 0.00   | 2,613.00   | 100.00%   |
|   | 120004 / Librarian Salaries-Supple/Oth      | 010-0000 | 1110-2420-13027 | 0.00      | 0.00                    | (90.91)              | 0.00                       | 90.91               | 0.00   | (90.91)  | X   |
|   |   |          |                 | 0.00      | 0.00                    | 271.31               | 0.00                       | (271.31)            | 0.00   | 271.31   | X   |
|   | 120021 / Guidance/Welfare Salaries-Reg      | 010-0000 | 0000-3110-13027 | 0.00      | 17,738.00               | (6,747.73)           | 0.00                       | 24,485.73           | 0.00   | (6,747.73)   | -38.04%   |
|   | 1110-3110-13027                             |          | 0.00            | 0.00      | 271.31                  | 0.00                 | (271.31)                   | 0.00                | 271.31   | X  |   |
|   | 120024 / Guidance/Welfare Salaries-Supp     | 010-0000 | 0000-3110-13027 | 0.00      | 3,428.00                | 3,334.90             | 0.00                       | 93.10               | 0.00   | 3,334.90   | 97.28%  |
|   | 190004 / Other Cert Salaries - Supple       | 010-0000 | 1110-4000-13027 | 0.00      | 0.00                    | (1,733.03)           | 0.00                       | 1,733.03            | 0.00   | (1,733.03)   | X   |
|   | 210003 / Instruct Aides Salaries - Overtime | 010-0000 | 1110-1000-13027 | 0.00      | 0.00                    | (266.51)             | 0.00                       | 266.51              | 0.00   | (266.51)   | X   |
|   | 220001 / Maint/Oper Salaries - Regular      | 010-0000 | 0000-8100-13027 | 0.00      | 297,977.00              | 71,979.98            | 0.00                       | 225,997.02          | 0.00   | 71,979.98  | 24.15%  |
|   | 220002 / Maint/Oper Salaries-Subs/Relief    | 010-0000 | 0000-8100-13027 | 0.00      | 0.00                    | (3,693.10)           | 0.00                       | 3,693.10            | 0.00   | (3,693.10)   | X   |
|   | 220003 / Maint/Oper Salaries - Overtime     | 010-0000 | 0000-8100-13027 | 0.00      | 0.00                    | (6,381.49)           | 0.00                       | 6,381.49            | 0.00   | (6,381.49)   | X   |
|   | 220005 / Maint/Oper Salaries-JC-Indirect    | 010-0000 | 0000-8100-13027 | 0.00      | 0.00                    | (839.25)             | 0.00                       | 839.25              | 0.00   | (839.25)   | X   |
|   | 220006 / Maint/Oper Salaries-JC-NonProd     | 010-0000 | 0000-8100-13027 | 0.00      | 0.00                    | (530.63)             | 0.00                       | 530.63              | 0.00   | (530.63)   | X   |
|   | 240001 / Office Pers Salaries - Regular     | 010-0000 | 0000-2700-13027 | 0.00      | 114,203.00              | 53,412.93            | 0.00                       | 60,790.07           | 0.00   | 53,412.93  | 46.77%  |
|   | 240002 / Office Pers Salaries - Subs/Relf   | 010-0000 | 0000-2700-13027 | 0.00      | 2,475.00                | (12,005.10)          | 0.00                       | 14,480.10           | 0.00   | (12,005.10)  | -485.05%  |
|   |   |          | 1110-2700-13027 | 0.00      | 0.00                    | (180.16)             | 0.00                       | 180.16              | 0.00   | (180.16)   | X   |
|   | 240003 / Office Pers Salaries - Overtime    | 010-0000 | 0000-2700-13027 | 0.00      | 584.00                  | 510.20               | 0.00                       | 73.80               | 0.00   | 510.20   | 87.36%  |
| 1110-2700-13027                                   |   |          | 0.00            | 0.00      | (503.57)                | 0.00                 | 503.57                     | 0.00                | (503.57)   | X  |   |

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| Program Name | Commitment Item Name  | Fund     | Functional Area | Carryover | Current Modified Budget | Payroll Encumbrances | Commitments (Encumbrances) | Actual Expenditures | Available Budget (Payroll Encumbrances Deducted) | Available Budget (Payroll Encumbrances Not Deducted) | Net Available % (Payroll Encumbrances Not Deducted) |
|--------------|---|----------|-----------------|-----------|-------------------------|----------------------|----------------------------|---------------------|--|--|---|
|              | 290004 / Other Class Salaries -Supple                       | 010-0000 | 1110-2100-13027 | 0.00      | 26,344.00               | 26,344.00            | 0.00                       | 0.00                | 0.00   | 26,344.00  | 100.00%   |
|              | 310101 / STRS - Certificated                                | 010-0000 | 0000-2420-13027 | 0.00      | 500.00                  | 500.00               | 0.00                       | 0.00                | 0.00   | 500.00   | 100.00%   |
|              |   |          | 0000-3110-13027 | 0.00      | 4,044.00                | (610.19)             | 0.00                       | 4,654.19            | 0.00   | (610.19)   | -15.08%   |
|              |   |          | 1110-1000-13027 | 0.00      | 38,693.00               | 11,719.65            | 0.00                       | 26,973.35           | 0.00   | 11,719.65  | 30.28%  |
|              |   |          | 1110-2420-13027 | 0.00      | 0.00                    | (17.36)              | 0.00                       | 17.36               | 0.00   | (17.36)  | X   |
|              |   |          | 1110-4000-13027 | 0.00      | 0.00                    | (331.01)             | 0.00                       | 331.01              | 0.00   | (331.01)   | X   |
|              | 320201 / PERS - Classified                                  | 010-0000 | 0000-2700-13027 | 0.00      | 31,443.00               | 14,227.47            | 0.00                       | 17,215.53           | 0.00   | 14,227.47  | 45.24%  |
|              |   |          | 0000-8100-13027 | 0.00      | 79,893.00               | 17,700.71            | 0.00                       | 62,192.29           | 0.00   | 17,700.71  | 22.15%  |
|              |   |          | 1110-1000-13027 | 0.00      | 0.00                    | (47.60)              | 0.00                       | 47.60               | 0.00   | (47.60)  | X   |
|              |   |          | 1110-2700-13027 | 0.00      | 0.00                    | (92.90)              | 0.00                       | 92.90               | 0.00   | (92.90)  | X   |
|              | 320290 / JC-Public Employees# Retirement Sys,Class-Indirect | 010-0000 | 0000-8100-13027 | 0.00      | 0.00                    | (26.19)              | 0.00                       | 26.19               | 0.00   | (26.19)  | X   |
|              | 320291 / JC-Public Employees# Retirement Sys,Class-Non-Prod | 010-0000 | 0000-8100-13027 | 0.00      | 0.00                    | (25.14)              | 0.00                       | 25.14               | 0.00   | (25.14)  | X   |
|              | 330101 / Social Security -Certificated                      | 010-0000 | 1110-1000-13027 | 0.00      | 0.00                    | (8.81)               | 0.00                       | 8.81                | 0.00   | (8.81)   | X   |
|              | 330102 / Medicare - Certificated                            | 010-0000 | 0000-2420-13027 | 0.00      | 38.00                   | 38.00                | 0.00                       | 0.00                | 0.00   | 38.00  | 100.00%   |
|              |   |          | 0000-3110-13027 | 0.00      | 308.00                  | (17.74)              | 0.00                       | 325.74              | 0.00   | (17.74)  | -5.75%  |
|              |   |          | 1110-1000-13027 | 0.00      | 2,940.00                | 670.21               | 0.00                       | 2,269.79            | 0.00   | 670.21   | 22.79%  |
|              |   |          | 1110-2420-13027 | 0.00      | 0.00                    | (1.27)               | 0.00                       | 1.27                | 0.00   | (1.27)   | X   |
|              |   |          | 1110-4000-13027 | 0.00      | 0.00                    | (21.60)              | 0.00                       | 21.60               | 0.00   | (21.60)  | X   |
|              | 330103 / Retirement In Lieu (PARS)-Cert                     | 010-0000 | 1110-1000-13027 | 0.00      | 0.00                    | (186.34)             | 0.00                       | 186.34              | 0.00   | (186.34)   | X   |
|              | 330201 / Social Security-Classified                         | 010-0000 | 0000-2700-13027 | 0.00      | 7,274.00                | 3,344.07             | 0.00                       | 3,929.93            | 0.00   | 3,344.07   | 45.97%  |
|              |   |          | 0000-8100-13027 | 0.00      | 18,479.00               | 3,952.68             | 0.00                       | 14,526.32           | 0.00   | 3,952.68   | 21.39%  |
|              |   |          | 1110-1000-13027 | 0.00      | 0.00                    | (13.86)              | 0.00                       | 13.86               | 0.00   | (13.86)  | X   |
|              |   |          | 1110-2700-13027 | 0.00      | 0.00                    | (97.41)              | 0.00                       | 97.41               | 0.00   | (97.41)  | X   |

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Los Angeles Unified School District  
 Sherman Oaks Center For Enriched Studies (Soces) Magnet — 1884201  
**BUDGET AVAILABILITY REPORT**  
 As of May 1, 2026

| Program Name                         | Commitment Item Name  | Fund            | Functional Area | Carryover | Current Modified Budget | Payroll Encumbrances | Commitments (Encumbrances) | Actual Expenditures | Available Budget (Payroll Encumbrances Deducted) | Available Budget (Payroll Encumbrances Not Deducted) | Net Available % (Payroll Encumbrances Not Deducted) |
|--------------------------------------|---|-----------------|-----------------|-----------|-------------------------|----------------------|----------------------------|---------------------|--|--|---|
|                                      | 330202 / Medicare - Classified                              | 010-0000        | 0000-2700-13027 | 0.00      | 1,702.00                | 622.57               | 0.00                       | 1,079.43            | 0.00   | 622.57   | 36.57%  |
|                                      |   |                 | 0000-8100-13027 | 0.00      | 4,324.00                | 886.74               | 0.00                       | 3,437.26            | 0.00   | 886.74   | 20.50%  |
|                                      |   |                 | 1110-1000-13027 | 0.00      | 0.00                    | (3.24)               | 0.00                       | 3.24                | 0.00   | (3.24)   | X   |
|                                      |   |                 | 1110-2100-13027 | 0.00      | 383.00                  | 383.00               | 0.00                       | 0.00                | 0.00   | 383.00   | 100.00%   |
|                                      |   |                 | 1110-2700-13027 | 0.00      | 0.00                    | (22.77)              | 0.00                       | 22.77               | 0.00   | (22.77)  | X   |
|                                      | 330203 / Retirement In Lieu (PARS)-Clas                     | 010-0000        | 0000-2700-13027 | 0.00      | 0.00                    | (414.63)             | 0.00                       | 414.63              | 0.00   | (414.63)   | X   |
|                                      |   |                 | 0000-8100-13027 | 0.00      | 0.00                    | (104.14)             | 0.00                       | 104.14              | 0.00   | (104.14)   | X   |
|                                      |   |                 | 1110-2100-13027 | 0.00      | 988.00                  | 988.00               | 0.00                       | 0.00                | 0.00   | 988.00   | 100.00%   |
|                                      | 330290 / JC-OASDI/Medicare/Alternative, Classified-Indirect | 010-0000        | 0000-8100-13027 | 0.00      | 0.00                    | (54.05)              | 0.00                       | 54.05               | 0.00   | (54.05)  | X   |
|                                      | 330291 / JC-OASDI/Medicare/Alternative, Classified-Non-Prod | 010-0000        | 0000-8100-13027 | 0.00      | 0.00                    | (51.87)              | 0.00                       | 51.87               | 0.00   | (51.87)  | X   |
|                                      | 330292 / JC-OASDI/Medicare/Alternative, Classified-Indirect | 010-0000        | 0000-8100-13027 | 0.00      | 0.00                    | (12.65)              | 0.00                       | 12.65               | 0.00   | (12.65)  | X   |
|                                      | 330293 / JC-OASDI/Medicare/Alternative, Classified-Non-Prod | 010-0000        | 0000-8100-13027 | 0.00      | 0.00                    | (12.14)              | 0.00                       | 12.14               | 0.00   | (12.14)  | X   |
|                                      | 340101 / Health/Welfare - Certificated                      | 010-0000        | 0000-2420-13027 | 0.00      | 1,026.00                | 1,026.00             | 0.00                       | 0.00                | 0.00   | 1,026.00   | 100.00%   |
|                                      |   |                 | 0000-3110-13027 | 0.00      | 0.00                    | (2,610.23)           | 0.00                       | 2,610.23            | 0.00   | (2,610.23)   | X   |
|                                      |   |                 | 1110-1000-13027 | 0.00      | 74,796.00               | 49,538.32            | 0.00                       | 25,257.68           | 0.00   | 49,538.32  | 66.23%  |
|                                      | 340201 / Health/Welfare - Classified                        | 010-0000        | 0000-2700-13027 | 0.00      | 37,400.00               | 16,003.57            | 0.00                       | 21,396.43           | 0.00   | 16,003.57  | 42.79%  |
|                                      |   |                 | 0000-8100-13027 | 0.00      | 112,200.00              | 43,350.73            | 0.00                       | 68,849.27           | 0.00   | 43,350.73  | 38.63%  |
|                                      | 350101 / Unemploy Insur - Certificated                      | 010-0000        | 0000-2420-13027 | 0.00      | 2.00                    | 2.00                 | 0.00                       | 0.00                | 0.00   | 2.00   | 100.00%   |
|                                      |   |                 | 0000-3110-13027 | 0.00      | 11.00                   | (0.23)               | 0.00                       | 11.23               | 0.00   | (0.23)   | -2.09%  |
|                                      |   |                 | 1110-1000-13027 | 0.00      | 105.00                  | 27.45                | 0.00                       | 77.55               | 0.00   | 27.45  | 26.14%  |
| 1110-2420-13027                      |   |                 | 0.00            | 0.00      | (0.04)                  | 0.00                 | 0.04                       | 0.00                | (0.04)   | X  |   |
| 1110-4000-13027                      |   |                 | 0.00            | 0.00      | (0.74)                  | 0.00                 | 0.74                       | 0.00                | (0.74)   | X  |   |
| 350201 / Unemploy Insur - Classified | 010-0000  | 0000-2700-13027 | 0.00            | 62.00     | 24.78                   | 0.00                 | 37.22                      | 0.00                | 24.78  | 39.96%   |   |

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| Program Name                          | Commitment Item Name  | Fund            | Functional Area | Carryover | Current Modified Budget | Payroll Encumbrances | Commitments (Encumbrances) | Actual Expenditures | Available Budget (Payroll Encumbrances Deducted) | Available Budget (Payroll Encumbrances Not Deducted) | Net Available % (Payroll Encumbrances Not Deducted) |
|---------------------------------------|---|-----------------|-----------------|-----------|-------------------------|----------------------|----------------------------|---------------------|--|--|---|
|                                       | 350201 / Unemploy Insur - Classified                        | 010-0000        | 0000-8100-13027 | 0.00      | 153.00                  | 34.53                | 0.00                       | 118.47              | 0.00   | 34.53  | 22.56%  |
|                                       |   |                 | 1110-1000-13027 | 0.00      | 0.00                    | (0.11)               | 0.00                       | 0.11                | 0.00   | (0.11)   | X   |
|                                       |   |                 | 1110-2100-13027 | 0.00      | 14.00                   | 14.00                | 0.00                       | 0.00                | 0.00   | 14.00  | 100.00%   |
|                                       |   |                 | 1110-2700-13027 | 0.00      | 0.00                    | (0.79)               | 0.00                       | 0.79                | 0.00   | (0.79)   | X   |
|                                       | 350290 / JC-State Unemployment Ins, Classified-Indirect     | 010-0000        | 0000-8100-13027 | 0.00      | 0.00                    | (0.44)               | 0.00                       | 0.44                | 0.00   | (0.44)   | X   |
|                                       | 350291 / JC-State Unemployment Ins, Classified-Non-Prod     | 010-0000        | 0000-8100-13027 | 0.00      | 0.00                    | (0.42)               | 0.00                       | 0.42                | 0.00   | (0.42)   | X   |
|                                       | 360101 / Workers Comp - Certificated                        | 010-0000        | 0000-2420-13027 | 0.00      | 46.00                   | 46.00                | 0.00                       | 0.00                | 0.00   | 46.00  | 100.00%   |
|                                       |   |                 | 0000-3110-13027 | 0.00      | 369.00                  | (58.66)              | 0.00                       | 427.66              | 0.00   | (58.66)  | -15.89%   |
|                                       |   |                 | 1110-1000-13027 | 0.00      | 3,527.00                | 614.13               | 0.00                       | 2,912.87            | 0.00   | 614.13   | 17.41%  |
|                                       |   |                 | 1110-2420-13027 | 0.00      | 0.00                    | (1.58)               | 0.00                       | 1.58                | 0.00   | (1.58)   | X   |
|                                       |   |                 | 1110-3110-13027 | 0.00      | 0.00                    | 4.72                 | 0.00                       | (4.72)              | 0.00   | 4.72   | X   |
|                                       |   |                 | 1110-4000-13027 | 0.00      | 0.00                    | (30.15)              | 0.00                       | 30.15               | 0.00   | (30.15)  | X   |
|                                       | 360201 / Workers Comp - Classified                          | 010-0000        | 0000-2700-13027 | 0.00      | 2,044.00                | 733.03               | 0.00                       | 1,310.97            | 0.00   | 733.03   | 35.86%  |
|                                       |   |                 | 0000-8100-13027 | 0.00      | 5,187.00                | 893.77               | 0.00                       | 4,293.23            | 0.00   | 893.77   | 17.23%  |
|                                       |   |                 | 1110-1000-13027 | 0.00      | 0.00                    | (4.64)               | 0.00                       | 4.64                | 0.00   | (4.64)   | X   |
|                                       |   |                 | 1110-2100-13027 | 0.00      | 459.00                  | 459.00               | 0.00                       | 0.00                | 0.00   | 459.00   | 100.00%   |
|                                       |   |                 | 1110-2700-13027 | 0.00      | 0.00                    | (11.89)              | 0.00                       | 11.89               | 0.00   | (11.89)  | X   |
|                                       | 360290 / JC-Workers# Compensation Insurance, Class-Indirect | 010-0000        | 0000-8100-13027 | 0.00      | 0.00                    | (15.22)              | 0.00                       | 15.22               | 0.00   | (15.22)  | X   |
|                                       | 360291 / JC-Workers# Compensation Insurance, Class-Non-Prod | 010-0000        | 0000-8100-13027 | 0.00      | 0.00                    | (14.60)              | 0.00                       | 14.60               | 0.00   | (14.60)  | X   |
|                                       | 370101 / OPEB, Allocated - Certificated                     | 010-0000        | 0000-2420-13027 | 0.00      | 297.00                  | 297.00               | 0.00                       | 0.00                | 0.00   | 297.00   | 100.00%   |
|                                       |   |                 | 0000-3110-13027 | 0.00      | 0.00                    | (753.75)             | 0.00                       | 753.75              | 0.00   | (753.75)   | X   |
| 1110-1000-13027                       |   |                 | 0.00            | 21,599.00 | 14,305.25               | 0.00                 | 7,293.75                   | 0.00                | 14,305.25  | 66.23%   |   |
| 370201 / OPEB, Allocated - Classified | 010-0000  | 0000-2700-13027 | 0.00            | 10,802.00 | 4,623.34                | 0.00                 | 6,178.66                   | 0.00                | 4,623.34   | 42.80%   |   |

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| Program Name | Commitment Item Name                               | Fund     | Functional Area | Carryover | Current Modified Budget | Payroll Encumbrances | Commitments (Encumbrances) | Actual Expenditures | Available Budget (Payroll Encumbrances Deducted) | Available Budget (Payroll Encumbrances Not Deducted) | Net Available % (Payroll Encumbrances Not Deducted) |
|--------------|--|----------|-----------------|-----------|-------------------------|----------------------|----------------------------|---------------------|--|--|---|
|              | 370201 / OPEB, Allocated - Classified              | 010-0000 | 0000-8100-13027 | 0.00      | 32,406.00               | 12,524.35            | 0.00                       | 19,881.65           | 0.00   | 12,524.35  | 38.64%  |
|              | 375101 / OPEB, Active Employees - Cert             | 010-0000 | 0000-2420-13027 | 0.00      | 108.00                  | 108.00               | 0.00                       | 0.00                | 0.00   | 108.00   | 100.00%   |
|              |  |          | 0000-3110-13027 | 0.00      | 0.00                    | (489.67)             | 0.00                       | 489.67              | 0.00   | (489.67)   | X   |
|              |  |          | 1110-1000-13027 | 0.00      | 7,997.00                | 4,604.38             | 0.00                       | 3,392.62            | 0.00   | 4,604.38   | 57.57%  |
|              |  |          | 1110-2420-13027 | 0.00      | 0.00                    | (1.81)               | 0.00                       | 1.81                | 0.00   | (1.81)   | X   |
|              |  |          | 1110-3110-13027 | 0.00      | 0.00                    | 5.40                 | 0.00                       | (5.40)              | 0.00   | 5.40   | X   |
|              |  |          | 1110-4000-13027 | 0.00      | 0.00                    | (36.76)              | 0.00                       | 36.76               | 0.00   | (36.76)  | X   |
|              | 375201 / OPEB, Active Employees - Class            | 010-0000 | 0000-2700-13027 | 0.00      | 3,998.00                | 2,557.42             | 0.00                       | 1,440.58            | 0.00   | 2,557.42   | 63.96%  |
|              |  |          | 0000-8100-13027 | 0.00      | 11,994.00               | 7,270.75             | 0.00                       | 4,723.25            | 0.00   | 7,270.75   | 60.61%  |
|              |  |          | 1110-1000-13027 | 0.00      | 0.00                    | (5.31)               | 0.00                       | 5.31                | 0.00   | (5.31)   | X   |
|              |  |          | 1110-2700-13027 | 0.00      | 0.00                    | (13.67)              | 0.00                       | 13.67               | 0.00   | (13.67)  | X   |
|              | 430001 / General Supplies                          | 010-0000 | 1110-1000-13027 | 0.00      | 17,403.00               | 0.00                 | 3,999.90                   | 19,376.15           | (5,973.05)                                       | (5,973.05)   | -34.32%   |
|              | 430003 / Maintenance/Operations-Supplie            | 010-0000 | 0000-8100-13027 | 0.00      | 17,770.00               | 0.00                 | 0.00                       | 9,959.16            | 7,810.84   | 7,810.84   | 43.95%  |
|              |  |          | 1110-1000-13027 | 0.00      | 0.00                    | 0.00                 | 0.00                       | 6,889.03            | (6,889.03)                                       | (6,889.03)   | X   |
|              | 430004 / Reprographic Services                     | 010-0000 | 1110-1000-13027 | 0.00      | 2,000.00                | 0.00                 | 0.00                       | 2,012.00            | (12.00)  | (12.00)  | -0.60%  |
|              | 430007 / Maintenance/Oper-Job Cost-Mat             | 010-0000 | 0000-8100-13027 | 0.00      | 0.00                    | 0.00                 | 0.00                       | 4,885.34            | (4,885.34)                                       | (4,885.34)   | X   |
|              | 430008 / Job Cost Encumb-Special Jobs              | 010-0000 | 0000-8100-13027 | 0.00      | 0.00                    | 0.00                 | 0.00                       | 0.00                | 0.00   | 0.00   | X   |
|              | 430009 / Instl Material & Supplies-Budget use only | 010-0000 | 1110-1000-13027 | 0.00      | 0.00                    | 0.00                 | 0.00                       | 0.00                | 0.00   | 0.00   | X   |
|              | 430010 / Instr Material-General Purpose            | 010-0000 | 1110-1000-13027 | 62,473.00 | 103,969.00              | 0.00                 | 3,670.30                   | 19,515.73           | 80,782.97  | 80,782.97  | 77.69%  |
|              | 430012 / Maint/Oper-JC-Mat-Indirect                | 010-0000 | 0000-8100-13027 | 0.00      | 0.00                    | 0.00                 | 0.00                       | 120.65              | (120.65)   | (120.65)   | X   |
|              | 430098 / Instr Material Pot Fndg - Budget use only | 010-0000 | 1110-1000-13027 | 0.00      | 0.00                    | 0.00                 | 0.00                       | 0.00                | 0.00   | 0.00   | X   |
|              | 440001 / Non-Capitalized Equip-All Other           | 010-0000 | 1110-1000-13027 | 0.00      | 0.00                    | 0.00                 | 0.00                       | (332.63)            | 332.63   | 332.63   | X   |
|              | 520001 / Mileage                                   | 010-0000 | 0000-8100-13027 | 0.00      | 0.00                    | (52.93)              | 0.00                       | 52.93               | 0.00   | (52.93)  | X   |
|              | 580002 / Other Contracts                           | 010-0000 | 1110-1000-13027 | 0.00      | 8,000.00                | 0.00                 | 0.00                       | 4,574.55            | 3,425.45   | 3,425.45   | 42.81%  |

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| Program Name                              | Commitment Item Name                     | Fund            | Functional Area              | Carryover       | Current Modified Budget | Payroll Encumbrances | Commitments (Encumbrances) | Actual Expenditures | Available Budget (Payroll Encumbrances Deducted) | Available Budget (Payroll Encumbrances Not Deducted) | Net Available % (Payroll Encumbrances Not Deducted) |          |        |
|---|--|-----------------|------------------------------|-----------------|-------------------------|----------------------|----------------------------|---------------------|--|--|---|----------|--------|
|   | 590001 / Tel,Pager,Postage Fees          | 010-0000        | 1110-1000-13027              | 0.00            | 0.00                    | 0.00                 | 1,429.81                   | 230.19              | (1,660.00)                                       | (1,660.00)   | X   |          |        |
| 13027 / General Fund School Program Total |  |                 |                              | 62,473.00       | 1,334,666.00            | 368,466.21           | 9,100.01                   | 884,287.96          | 72,811.82  | 441,278.03   | 33.06%  |          |        |
| 13042 / K12 Norm-Non Instructional        | 120021 / Guidance/Welfare Salaries-Reg   | 010-0000        | 0000-3110-13042              | 0.00            | 0.00                    | 0.00                 | 0.00                       | 0.00                | 0.00   | 0.00   | X   |          |        |
|   |  |                 | 0000-3120-13042              | 0.00            | 0.00                    | 0.00                 | 0.00                       | 0.00                | 0.00   | 0.00   | X   |          |        |
|   | 130001 / School Admin Salaries - Regular | 010-0000        | 0000-2700-13042              | 0.00            | 169,460.00              | 45,537.87            | 0.00                       | 123,922.13          | 0.00   | 45,537.87  | 26.87%  |          |        |
|   | 220001 / Maint/Oper Salaries - Regular   | 010-0000        | 0000-8100-13042              | 0.00            | 83,851.00               | 16,827.84            | 0.00                       | 67,023.16           | 0.00   | 16,827.84  | 20.06%  |          |        |
|   | 240001 / Office Pers Salaries - Regular  | 010-0000        | 0000-2700-13042              | 0.00            | 205,527.00              | 46,402.69            | 0.00                       | 159,124.31          | 0.00   | 46,402.69  | 22.57%  |          |        |
|   |  |                 | 310101 / STRS - Certificated | 010-0000        | 0000-2700-13042         | 0.00                 | 32,367.00                  | 9,440.58            | 0.00   | 22,926.42  | 0.00  | 9,440.58 | 29.16% |
|   |  |                 |                              |                 | 0000-3110-13042         | 0.00                 | 0.00                       | 0.00                | 0.00   | 0.00   | 0.00  | 0.00     | X      |
|   |  |                 |                              | 0000-3120-13042 | 0.00                    | 0.00                 | 0.00                       | 0.00                | 0.00   | 0.00   | X   |          |        |
|   | 320201 / PERS - Classified               | 010-0000        | 0000-2700-13042              | 0.00            | 55,103.00               | 12,486.34            | 0.00                       | 42,616.66           | 0.00   | 12,486.34  | 22.66%  |          |        |
|   |  |                 | 0000-8100-13042              | 0.00            | 22,481.00               | 4,527.01             | 0.00                       | 17,953.99           | 0.00   | 4,527.01   | 20.13%  |          |        |
|   | 330102 / Medicare - Certificated         | 010-0000        | 0000-2700-13042              | 0.00            | 2,458.00                | 731.11               | 0.00                       | 1,726.89            | 0.00   | 731.11   | 29.74%  |          |        |
|   |  |                 | 0000-3110-13042              | 0.00            | 0.00                    | 0.00                 | 0.00                       | 0.00                | 0.00   | 0.00   | X   |          |        |
|   |  |                 | 0000-3120-13042              | 0.00            | 0.00                    | 0.00                 | 0.00                       | 0.00                | 0.00   | 0.00   | X   |          |        |
|   | 330201 / Social Security-Classified      | 010-0000        | 0000-2700-13042              | 0.00            | 12,745.00               | 2,978.35             | 0.00                       | 9,766.65            | 0.00   | 2,978.35   | 23.36%  |          |        |
|   |  |                 | 0000-8100-13042              | 0.00            | 5,199.00                | 1,044.56             | 0.00                       | 4,154.44            | 0.00   | 1,044.56   | 20.09%  |          |        |
|   | 330202 / Medicare - Classified           | 010-0000        | 0000-2700-13042              | 0.00            | 2,982.00                | 697.85               | 0.00                       | 2,284.15            | 0.00   | 697.85   | 23.40%  |          |        |
|   |  |                 | 0000-8100-13042              | 0.00            | 1,216.00                | 244.40               | 0.00                       | 971.60              | 0.00   | 244.40   | 20.09%  |          |        |
|   | 340101 / Health/Welfare - Certificated   | 010-0000        | 0000-2700-13042              | 0.00            | 18,700.00               | 4,675.03             | 0.00                       | 14,024.97           | 0.00   | 4,675.03   | 25.00%  |          |        |
|   |  |                 | 0000-3110-13042              | 0.00            | 0.00                    | 0.00                 | 0.00                       | 0.00                | 0.00   | 0.00   | X   |          |        |
|   |  |                 | 0000-3120-13042              | 0.00            | 0.00                    | 0.00                 | 0.00                       | 0.00                | 0.00   | 0.00   | X   |          |        |
| 340201 / Health/Welfare - Classified      | 010-0000                                 | 0000-2700-13042 | 0.00                         | 56,100.00       | 9,350.10                | 0.00                 | 46,749.90                  | 0.00                | 9,350.10   | 16.66%   |   |          |        |

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Los Angeles Unified School District  
 Sherman Oaks Center For Enriched Studies (Soces) Magnet — 1884201  
**BUDGET AVAILABILITY REPORT**  
 As of May 1, 2026

| Program Name                                    | Commitment Item Name                     | Fund     | Functional Area | Carryover   | Current Modified Budget | Payroll Encumbrances | Commitments (Encumbrances) | Actual Expenditures | Available Budget (Payroll Encumbrances Deducted) | Available Budget (Payroll Encumbrances Not Deducted) | Net Available % (Payroll Encumbrances Not Deducted) |
|---|--|----------|-----------------|-------------|-------------------------|----------------------|----------------------------|---------------------|--|--|---|
|   | 340201 / Health/Welfare - Classified     | 010-0000 | 0000-8100-13042 | 0.00        | 18,700.00               | 3,116.70             | 0.00                       | 15,583.30           | 0.00   | 3,116.70   | 16.66%  |
|   | 350101 / Unemploy Insur - Certificated   | 010-0000 | 0000-2700-13042 | 0.00        | 85.00                   | 25.44                | 0.00                       | 59.56               | 0.00   | 25.44  | 29.92%  |
| 0000-3110-13042                                 |  |          | 0.00            | 0.00        | 0.00                    | 0.00                 | 0.00                       | 0.00                | 0.00   | 0.00   | X   |
| 0000-3120-13042                                 |  |          | 0.00            | 0.00        | 0.00                    | 0.00                 | 0.00                       | 0.00                | 0.00   | 0.00   | X   |
|   | 350201 / Unemploy Insur - Classified     | 010-0000 | 0000-2700-13042 | 0.00        | 105.00                  | 26.23                | 0.00                       | 78.77               | 0.00   | 26.23  | 24.98%  |
| 0000-8100-13042                                 |  |          | 0.00            | 42.00       | 8.50                    | 0.00                 | 33.50                      | 0.00                | 8.50   | 20.23%   |   |
|   | 360101 / Workers Comp - Certificated     | 010-0000 | 0000-2700-13042 | 0.00        | 2,949.00                | 792.71               | 0.00                       | 2,156.29            | 0.00   | 792.71   | 26.88%  |
| 0000-3110-13042                                 |  |          | 0.00            | 0.00        | 0.00                    | 0.00                 | 0.00                       | 0.00                | 0.00   | X  |   |
| 0000-3120-13042                                 |  |          | 0.00            | 0.00        | 0.00                    | 0.00                 | 0.00                       | 0.00                | 0.00   | X  |   |
|   | 360201 / Workers Comp - Classified       | 010-0000 | 0000-2700-13042 | 0.00        | 3,578.00                | 809.19               | 0.00                       | 2,768.81            | 0.00   | 809.19   | 22.61%  |
| 0000-8100-13042                                 |  |          | 0.00            | 1,459.00    | 292.82                  | 0.00                 | 1,166.18                   | 0.00                | 292.82   | 20.06%   |   |
|   | 370101 / OPEB, Allocated - Certificated  | 010-0000 | 0000-2700-13042 | 0.00        | 5,401.00                | 1,351.00             | 0.00                       | 4,050.00            | 0.00   | 1,351.00   | 25.01%  |
| 0000-3110-13042                                 |  |          | 0.00            | 0.00        | 0.00                    | 0.00                 | 0.00                       | 0.00                | 0.00   | X  |   |
| 0000-3120-13042                                 |  |          | 0.00            | 0.00        | 0.00                    | 0.00                 | 0.00                       | 0.00                | 0.00   | X  |   |
|   | 370201 / OPEB, Allocated - Classified    | 010-0000 | 0000-2700-13042 | 0.00        | 16,203.00               | 2,703.00             | 0.00                       | 13,500.00           | 0.00   | 2,703.00   | 16.68%  |
| 0000-8100-13042                                 |  |          | 0.00            | 5,401.00    | 901.00                  | 0.00                 | 4,500.00                   | 0.00                | 901.00   | 16.68%   |   |
|   | 375101 / OPEB, Active Employees - Cert   | 010-0000 | 0000-2700-13042 | 0.00        | 1,999.00                | (525.70)             | 0.00                       | 2,524.70            | 0.00   | (525.70)   | -26.29%   |
| 0000-3110-13042                                 |  |          | 0.00            | 0.00        | (4.67)                  | 0.00                 | 4.67                       | 0.00                | (4.67)   | X  |   |
| 0000-3120-13042                                 |  |          | 0.00            | 0.00        | 0.00                    | 0.00                 | 0.00                       | 0.00                | 0.00   | X  |   |
|   | 375201 / OPEB, Active Employees - Class  | 010-0000 | 0000-2700-13042 | 0.00        | 5,997.00                | 2,957.98             | 0.00                       | 3,039.02            | 0.00   | 2,957.98   | 49.32%  |
| 0000-8100-13042                                 |  |          | 0.00            | 1,999.00    | 707.49                  | 0.00                 | 1,291.51                   | 0.00                | 707.49   | 35.39%   |   |
| <b>13042 / K12 Norm-Non Instructional Total</b> |  |          |                 | <b>0.00</b> | <b>732,107.00</b>       | <b>168,105.42</b>    | <b>0.00</b>                | <b>564,001.58</b>   | <b>0.00</b>                                      | <b>168,105.42</b>                                    | <b>22.96%</b>                                       |
| 13067 / Year 4 CEIS 15%-IDEA-B K-12 School      | 130001 / School Admin Salaries - Regular | 010-3312 | 1110-2700-13067 | 0.00        | 2,167.00                | (73.97)              | 0.00                       | 2,240.97            | 0.00   | (73.97)  | -3.41%  |
|   | 310101 / STRS - Certificated             | 010-3312 | 1110-2700-13067 | 0.00        | 415.00                  | (13.04)              | 0.00                       | 428.04              | 0.00   | (13.04)  | -3.14%  |

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Los Angeles Unified School District  
 Sherman Oaks Center For Enriched Studies (Soces) Magnet — 1884201  
**BUDGET AVAILABILITY REPORT**  
 As of May 1, 2026

| Program Name  | Commitment Item Name                               | Fund     | Functional Area | Carryover   | Current Modified Budget | Payroll Encumbrances | Commitments (Encumbrances) | Actual Expenditures | Available Budget (Payroll Encumbrances Deducted) | Available Budget (Payroll Encumbrances Not Deducted) | Net Available % (Payroll Encumbrances Not Deducted) |
|---|--|----------|-----------------|-------------|-------------------------|----------------------|----------------------------|---------------------|--|--|---|
|   | 330102 / Medicare - Certificated                   | 010-3312 | 1110-2700-13067 | 0.00        | 32.00                   | (0.49)               | 0.00                       | 32.49               | 0.00   | (0.49)   | -1.53%  |
|   | 340101 / Health/Welfare - Certificated             | 010-3312 | 1110-2700-13067 | 0.00        | 303.00                  | 3.81                 | 0.00                       | 299.19              | 0.00   | 3.81   | 1.25%   |
|   | 350101 / Unemploy Insur - Certificated             | 010-3312 | 1110-2700-13067 | 0.00        | 2.00                    | 0.89                 | 0.00                       | 1.11                | 0.00   | 0.89   | 44.50%  |
|   | 360101 / Workers Comp - Certificated               | 010-3312 | 1110-2700-13067 | 0.00        | 38.00                   | (1.00)               | 0.00                       | 39.00               | 0.00   | (1.00)   | -2.63%  |
|   | 370101 / OPEB, Allocated - Certificated            | 010-3312 | 1110-2700-13067 | 0.00        | 88.00                   | 1.60                 | 0.00                       | 86.40               | 0.00   | 1.60   | 1.81%   |
|   | 375101 / OPEB, Active Employees - Cert             | 010-3312 | 1110-2700-13067 | 0.00        | 31.00                   | (16.55)              | 0.00                       | 47.55               | 0.00   | (16.55)  | -53.38%   |
| <b>13067 / Year 4 CEIS 15%-IDEA-B K-12 School Total</b> |  |          |                 | <b>0.00</b> | <b>3,076.00</b>         | <b>(98.75)</b>       | <b>0.00</b>                | <b>3,174.75</b>     | <b>0.00</b>                                      | <b>(98.75)</b>                                       | <b>-3.21%</b>                                       |
| 13286 / ELOP DOI-Science - Schools                      | 330102 / Medicare - Certificated                   | 010-2600 | 1110-1000-13286 | 0.00        | 0.00                    | 0.38                 | 0.00                       | (0.38)              | 0.00   | 0.38   | X   |
|   |  |          | 1110-2100-13286 | 0.00        | 0.00                    | 0.49                 | 0.00                       | (0.49)              | 0.00   | 0.49   | X   |
|   | 350101 / Unemploy Insur - Certificated             | 010-2600 | 1110-1000-13286 | 0.00        | 0.00                    | 0.02                 | 0.00                       | (0.02)              | 0.00   | 0.02   | X   |
|   |  |          | 1110-2100-13286 | 0.00        | 0.00                    | 0.02                 | 0.00                       | (0.02)              | 0.00   | 0.02   | X   |
|   | 430001 / General Supplies                          | 010-2600 | 1110-1000-13286 | 0.00        | 1,300.00                | 0.00                 | 340.40                     | (114.35)            | 1,073.95   | 1,073.95   | 82.61%  |
|   | 430009 / Instl Material & Supplies-Budget use only | 010-2600 | 1110-1000-13286 | 0.00        | 0.00                    | 0.00                 | 0.00                       | 0.00                | 0.00   | 0.00   | X   |
|   | 520002 / Travel/Conference Attendance              | 010-2600 | 1110-1000-13286 | 0.00        | 0.00                    | 0.00                 | 937.55                     | 0.00                | (937.55)   | (937.55)   | X   |
|   | 640001 / All Other Equipment                       | 010-2600 | 1110-1000-13286 | 0.00        | 0.00                    | 0.00                 | 0.00                       | (94.50)             | 94.50  | 94.50  | X   |
| <b>13286 / ELOP DOI-Science - Schools Total</b>         |  |          |                 | <b>0.00</b> | <b>1,300.00</b>         | <b>0.91</b>          | <b>1,277.95</b>            | <b>(209.76)</b>     | <b>230.90</b>                                    | <b>231.81</b>  | <b>17.83%</b>                                       |
| 13296 / ELOP-LinkedLearningSummerBridge                 | 240003 / Office Pers Salaries - Overtime           | 010-2600 | 1110-2700-13296 | 0.00        | 0.00                    | 0.00                 | 0.00                       | 0.00                | 0.00   | 0.00   | X   |
|   | 330201 / Social Security-Classified                | 010-2600 | 1110-2700-13296 | 0.00        | 0.00                    | 0.00                 | 0.00                       | 0.00                | 0.00   | 0.00   | X   |
|   | 330202 / Medicare - Classified                     | 010-2600 | 1110-2700-13296 | 0.00        | 0.00                    | 0.00                 | 0.00                       | 0.00                | 0.00   | 0.00   | X   |
|   | 350201 / Unemploy Insur - Classified               | 010-2600 | 1110-2700-13296 | 0.00        | 0.00                    | 0.00                 | 0.00                       | 0.00                | 0.00   | 0.00   | X   |
|   | 360201 / Workers Comp - Classified                 | 010-2600 | 1110-2700-13296 | 0.00        | 0.00                    | 0.00                 | 0.00                       | 0.00                | 0.00   | 0.00   | X   |
|   | 375201 / OPEB, Active Employees - Class            | 010-2600 | 1110-2700-13296 | 0.00        | 0.00                    | (4.68)               | 0.00                       | 4.68                | 0.00   | (4.68)   | X   |
| <b>13296 / ELOP-LinkedLearningSummerBridge Total</b>    |  |          |                 | <b>0.00</b> | <b>0.00</b>             | <b>(4.68)</b>        | <b>0.00</b>                | <b>4.68</b>         | <b>0.00</b>                                      | <b>(4.68)</b>  | <b>X</b>  |
| 13303 / ELOP DOI-STEAM - Schools                        | 430001 / General Supplies                          | 010-2600 | 1110-1000-13303 | 0.00        | 2,000.00                | 0.00                 | 0.00                       | 325.00              | 1,675.00   | 1,675.00   | 83.75%  |

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Los Angeles Unified School District  
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**BUDGET AVAILABILITY REPORT**  
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| Program Name   | Commitment Item Name                               | Fund     | Functional Area | Carryover   | Current Modified Budget | Payroll Encumbrances | Commitments (Encumbrances) | Actual Expenditures | Available Budget (Payroll Encumbrances Deducted) | Available Budget (Payroll Encumbrances Not Deducted) | Net Available % (Payroll Encumbrances Not Deducted) |
|--|--|----------|-----------------|-------------|-------------------------|----------------------|----------------------------|---------------------|--|--|---|
|  | 430009 / Instl Material & Supplies-Budget use only | 010-2600 | 1110-1000-13303 | 0.00        | 0.00                    | 0.00                 | 0.00                       | 0.00                | 0.00   | 0.00   | X   |
|  | 520002 / Travel/Conference Attendance              | 010-2600 | 1110-1000-13303 | 0.00        | 8,000.00                | 0.00                 | 2,310.33                   | 0.00                | 5,689.67   | 5,689.67   | 71.12%  |
|  | 580005 / Other Expenses                            | 010-2600 | 1110-1000-13303 | 0.00        | 2,500.00                | 0.00                 | 0.00                       | 2,500.00            | 0.00   | 0.00   | 0.00%   |
|  | 580012 / Contract Bus Services                     | 010-2600 | 1110-1000-13303 | 0.00        | 0.00                    | 0.00                 | 5,762.97                   | 0.00                | (5,762.97)                                       | (5,762.97)   | X   |
| <b>13303 / ELOP DOI-STEAM - Schools Total</b>                  |  |          |                 | <b>0.00</b> | <b>12,500.00</b>        | <b>0.00</b>          | <b>8,073.30</b>            | <b>2,825.00</b>     | <b>1,601.70</b>                                  | <b>1,601.70</b>                                      | <b>12.81%</b>                                       |
| 13353 / BSAP Grp 3 & 4 Sch Climate Advocates                   | 290001 / Other Class Salaries - Regular            | 010-0000 | 1110-2100-13353 | 0.00        | 111,934.00              | 29,480.17            | 0.00                       | 82,453.83           | 0.00   | 29,480.17  | 26.33%  |
|  | 320201 / PERS - Classified                         | 010-0000 | 1110-2100-13353 | 0.00        | 30,010.00               | 7,904.09             | 0.00                       | 22,105.91           | 0.00   | 7,904.09   | 26.33%  |
|  | 330201 / Social Security-Classified                | 010-0000 | 1110-2100-13353 | 0.00        | 6,940.00                | 1,810.04             | 0.00                       | 5,129.96            | 0.00   | 1,810.04   | 26.08%  |
|  | 330202 / Medicare - Classified                     | 010-0000 | 1110-2100-13353 | 0.00        | 1,624.00                | 424.26               | 0.00                       | 1,199.74            | 0.00   | 424.26   | 26.12%  |
|  | 340201 / Health/Welfare - Classified               | 010-0000 | 1110-2100-13353 | 0.00        | 37,400.00               | 6,233.40             | 0.00                       | 31,166.60           | 0.00   | 6,233.40   | 16.66%  |
|  | 350201 / Unemploy Insur - Classified               | 010-0000 | 1110-2100-13353 | 0.00        | 56.00                   | 14.63                | 0.00                       | 41.37               | 0.00   | 14.63  | 26.12%  |
|  | 360201 / Workers Comp - Classified                 | 010-0000 | 1110-2100-13353 | 0.00        | 1,948.00                | 513.26               | 0.00                       | 1,434.74            | 0.00   | 513.26   | 26.34%  |
|  | 370201 / OPEB, Allocated - Classified              | 010-0000 | 1110-2100-13353 | 0.00        | 10,802.00               | 1,802.00             | 0.00                       | 9,000.00            | 0.00   | 1,802.00   | 16.68%  |
|  | 375201 / OPEB, Active Employees - Class            | 010-0000 | 1110-2100-13353 | 0.00        | 3,998.00                | 2,417.78             | 0.00                       | 1,580.22            | 0.00   | 2,417.78   | 60.47%  |
| <b>13353 / BSAP Grp 3 &amp; 4 Sch Climate Advocates Total</b>  |  |          |                 | <b>0.00</b> | <b>204,712.00</b>       | <b>50,599.63</b>     | <b>0.00</b>                | <b>154,112.37</b>   | <b>0.00</b>                                      | <b>50,599.63</b>                                     | <b>24.72%</b>                                       |
| 13361 / BSAP Community Partnerships                            | 430010 / Instr Material-General Purpose            | 010-0000 | 1110-1000-13361 | 0.00        | 9,201.00                | 0.00                 | 0.00                       | 0.00                | 9,201.00   | 9,201.00   | 100.00%   |
|  | 580030 / Prof Service Contracts-GP-Instr           | 010-0000 | 1110-1000-13361 | 0.00        | 24,999.00               | 0.00                 | 24,000.00                  | 0.00                | 999.00   | 999.00   | 3.99%   |
| <b>13361 / BSAP Community Partnerships Total</b>               |  |          |                 | <b>0.00</b> | <b>34,200.00</b>        | <b>0.00</b>          | <b>24,000.00</b>           | <b>0.00</b>         | <b>10,200.00</b>                                 | <b>10,200.00</b>                                     | <b>29.82%</b>                                       |
| 13389 / Expanded Lrng Opp Prog-Custodial Supplies              | 430003 / Maintenance/Operations-Supplie            | 010-2600 | 1110-8100-13389 | 0.00        | 10,838.00               | 0.00                 | 5,803.25                   | 4,999.31            | 35.44  | 35.44  | 0.32%   |
| <b>13389 / Expanded Lrng Opp Prog-Custodial Supplies Total</b> |  |          |                 | <b>0.00</b> | <b>10,838.00</b>        | <b>0.00</b>          | <b>5,803.25</b>            | <b>4,999.31</b>     | <b>35.44</b>                                     | <b>35.44</b>   | <b>0.33%</b>  |
| 13415 / ELOP - DOI School Support                              | 430001 / General Supplies                          | 010-2600 | 1110-1000-13415 | 0.00        | 10,000.00               | 0.00                 | 0.00                       | 9,474.51            | 525.49   | 525.49   | 5.25%   |
| <b>13415 / ELOP - DOI School Support Total</b>                 |  |          |                 | <b>0.00</b> | <b>10,000.00</b>        | <b>0.00</b>          | <b>0.00</b>                | <b>9,474.51</b>     | <b>525.49</b>                                    | <b>525.49</b>  | <b>5.25%</b>  |
| 13532 / Year 5 CEIS 15%-IDEA-B K-12 School                     | 130001 / School Admin Salaries - Regular           | 010-3312 | 1110-2700-13532 | 0.00        | 6,435.00                | 1,953.06             | 0.00                       | 4,481.94            | 0.00   | 1,953.06   | 30.35%  |

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Los Angeles Unified School District  
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 As of May 1, 2026

| Program Name  | Commitment Item Name                     | Fund     | Functional Area | Carryover       | Current Modified Budget | Payroll Encumbrances | Commitments (Encumbrances) | Actual Expenditures | Available Budget (Payroll Encumbrances Deducted) | Available Budget (Payroll Encumbrances Not Deducted) | Net Available % (Payroll Encumbrances Not Deducted) |         |
|---|--|----------|-----------------|-----------------|-------------------------|----------------------|----------------------------|---------------------|--|--|---|---------|
|   | 310101 / STRS - Certificated             | 010-3312 | 1110-2700-13532 | 0.00            | 1,230.00                | 373.92               | 0.00                       | 856.08              | 0.00   | 373.92   | 30.40%  |         |
|   | 330102 / Medicare - Certificated         | 010-3312 | 1110-2700-13532 | 0.00            | 94.00                   | 29.02                | 0.00                       | 64.98               | 0.00   | 29.02  | 30.87%  |         |
|   | 340101 / Health/Welfare - Certificated   | 010-3312 | 1110-2700-13532 | 0.00            | 896.00                  | 297.62               | 0.00                       | 598.38              | 0.00   | 297.62   | 33.21%  |         |
|   | 350101 / Unemploy Insur - Certificated   | 010-3312 | 1110-2700-13532 | 0.00            | 4.00                    | 1.78                 | 0.00                       | 2.22                | 0.00   | 1.78   | 44.50%  |         |
|   | 360101 / Workers Comp - Certificated     | 010-3312 | 1110-2700-13532 | 0.00            | 113.00                  | 35.00                | 0.00                       | 78.00               | 0.00   | 35.00  | 30.97%  |         |
|   | 370101 / OPEB, Allocated - Certificated  | 010-3312 | 1110-2700-13532 | 0.00            | 259.00                  | 86.20                | 0.00                       | 172.80              | 0.00   | 86.20  | 33.28%  |         |
|   | 375101 / OPEB, Active Employees - Cert   | 010-3312 | 1110-2700-13532 | 0.00            | 95.00                   | 5.74                 | 0.00                       | 89.26               | 0.00   | 5.74   | 6.04%   |         |
| <b>13532 / Year 5 CEIS 15%-IDEA-B K-12 School Total</b> |  |          |                 | <b>0.00</b>     | <b>9,126.00</b>         | <b>2,782.34</b>      | <b>0.00</b>                | <b>6,343.66</b>     | <b>0.00</b>                                      | <b>2,782.34</b>                                      | <b>30.49%</b>                                       |         |
| 13548 / ITI Esports for Good Club                       | 110004 / Teacher Salaries - Supple/Other | 010-2600 | 1110-1000-13548 | 0.00            | 2,915.00                | 2,915.00             | 0.00                       | 0.00                | 0.00   | 2,915.00   | 100.00%   |         |
|   | 310101 / STRS - Certificated             | 010-2600 | 1110-1000-13548 | 0.00            | 558.00                  | 558.00               | 0.00                       | 0.00                | 0.00   | 558.00   | 100.00%   |         |
|   | 330102 / Medicare - Certificated         | 010-2600 | 1110-1000-13548 | 0.00            | 43.00                   | 43.00                | 0.00                       | 0.00                | 0.00   | 43.00  | 100.00%   |         |
|   | 350101 / Unemploy Insur - Certificated   | 010-2600 | 1110-1000-13548 | 0.00            | 2.00                    | 2.00                 | 0.00                       | 0.00                | 0.00   | 2.00   | 100.00%   |         |
|   | 360101 / Workers Comp - Certificated     | 010-2600 | 1110-1000-13548 | 0.00            | 51.00                   | 51.00                | 0.00                       | 0.00                | 0.00   | 51.00  | 100.00%   |         |
| <b>13548 / ITI Esports for Good Club Total</b>          |  |          |                 | <b>0.00</b>     | <b>3,569.00</b>         | <b>3,569.00</b>      | <b>0.00</b>                | <b>0.00</b>         | <b>0.00</b>                                      | <b>3,569.00</b>                                      | <b>100.00%</b>                                      |         |
| 13552 / ELOP-Math Enrichment Schools                    | 110004 / Teacher Salaries - Supple/Other | 010-2600 | 1110-1000-13552 | 0.00            | 2,450.00                | 1,251.36             | 0.00                       | 1,198.64            | 0.00   | 1,251.36   | 51.07%  |         |
|   | 190004 / Other Cert Salaries - Supple    | 010-2600 | 1110-2100-13552 | 0.00            | 144.00                  | 144.00               | 0.00                       | 0.00                | 0.00   | 144.00   | 100.00%   |         |
|   | 310101 / STRS - Certificated             |          |                 | 1110-1000-13552 | 0.00                    | 469.00               | 240.06                     | 0.00                | 228.94   | 0.00   | 240.06  | 51.18%  |
|   |  |          |                 | 1110-2100-13552 | 0.00                    | 29.00                | 29.00                      | 0.00                | 0.00   | 0.00   | 29.00   | 100.00% |
|   | 330102 / Medicare - Certificated         |          |                 | 1110-1000-13552 | 0.00                    | 36.00                | 18.60                      | 0.00                | 17.40  | 0.00   | 18.60   | 51.66%  |
|   |  |          |                 | 1110-2100-13552 | 0.00                    | 3.00                 | 3.00                       | 0.00                | 0.00   | 0.00   | 3.00  | 100.00% |
|   | 350101 / Unemploy Insur - Certificated   |          |                 | 1110-1000-13552 | 0.00                    | 2.00                 | 1.41                       | 0.00                | 0.59   | 0.00   | 1.41  | 70.50%  |
|   |  |          |                 | 1110-2100-13552 | 0.00                    | 1.00                 | 1.00                       | 0.00                | 0.00   | 0.00   | 1.00  | 100.00% |
|   | 360101 / Workers Comp - Certificated     |          |                 | 1110-1000-13552 | 0.00                    | 43.00                | 22.15                      | 0.00                | 20.85  | 0.00   | 22.15   | 51.51%  |
| 1110-2100-13552   |  |          |                 | 0.00            | 3.00                    | 3.00                 | 0.00                       | 0.00                | 0.00   | 3.00   | 100.00%   |         |

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Los Angeles Unified School District  
 Sherman Oaks Center For Enriched Studies (Soces) Magnet — 1884201  
**BUDGET AVAILABILITY REPORT**  
 As of May 1, 2026

| Program Name   | Commitment Item Name                               | Fund     | Functional Area | Carryover   | Current Modified Budget | Payroll Encumbrances | Commitments (Encumbrances) | Actual Expenditures | Available Budget (Payroll Encumbrances Deducted) | Available Budget (Payroll Encumbrances Not Deducted) | Net Available % (Payroll Encumbrances Not Deducted) |
|--|--|----------|-----------------|-------------|-------------------------|----------------------|----------------------------|---------------------|--|--|---|
|  | 375101 / OPEB, Active Employees - Cert             | 010-2600 | 1110-1000-13552 | 0.00        | 0.00                    | (23.87)              | 0.00                       | 23.87               | 0.00   | (23.87)  | X   |
|  | 430001 / General Supplies                          | 010-2600 | 1110-1000-13552 | 0.00        | 100.00                  | 0.00                 | 0.00                       | 0.00                | 100.00   | 100.00   | 100.00%   |
|  | 430009 / Instl Material & Supplies-Budget use only | 010-2600 | 1110-2100-13552 | 0.00        | 580.00                  | 0.00                 | 0.00                       | 0.00                | 580.00   | 580.00   | 100.00%   |
|  | 430010 / Instr Material-General Purpose            | 010-2600 | 1110-1000-13552 | 0.00        | 1,000.00                | 0.00                 | 0.00                       | 0.00                | 1,000.00   | 1,000.00   | 100.00%   |
| <b>13552 / ELOP-Math Enrichment Schools Total</b>          |  |          |                 | <b>0.00</b> | <b>4,860.00</b>         | <b>1,689.71</b>      | <b>0.00</b>                | <b>1,490.29</b>     | <b>1,680.00</b>                                  | <b>3,369.71</b>                                      | <b>69.34%</b>                                       |
| 13554 / ELOP-ELA Enrichment Intervention                   | 110004 / Teacher Salaries - Supple/Other           | 010-2600 | 1110-1000-13554 | 0.00        | 2,450.00                | 995.38               | 0.00                       | 1,454.62            | 0.00   | 995.38   | 40.62%  |
|  | 190004 / Other Cert Salaries - Supple              | 010-2600 | 1110-2100-13554 | 0.00        | 144.00                  | (21.33)              | 0.00                       | 165.33              | 0.00   | (21.33)  | -14.81%   |
|  | 310101 / STRS - Certificated                       | 010-2600 | 1110-1000-13554 | 0.00        | 469.00                  | 191.17               | 0.00                       | 277.83              | 0.00   | 191.17   | 40.76%  |
|  |  |          | 1110-2100-13554 | 0.00        | 29.00                   | (2.57)               | 0.00                       | 31.57               | 0.00   | (2.57)   | -8.86%  |
|  | 330102 / Medicare - Certificated                   | 010-2600 | 1110-1000-13554 | 0.00        | 36.00                   | 15.06                | 0.00                       | 20.94               | 0.00   | 15.06  | 41.83%  |
|  |  |          | 1110-2100-13554 | 0.00        | 3.00                    | 3.00                 | 0.00                       | 0.00                | 0.00   | 3.00   | 100.00%   |
|  | 350101 / Unemploy Insur - Certificated             | 010-2600 | 1110-1000-13554 | 0.00        | 2.00                    | 1.28                 | 0.00                       | 0.72                | 0.00   | 1.28   | 64.00%  |
|  |  |          | 1110-2100-13554 | 0.00        | 1.00                    | 0.92                 | 0.00                       | 0.08                | 0.00   | 0.92   | 92.00%  |
|  | 360101 / Workers Comp - Certificated               | 010-2600 | 1110-1000-13554 | 0.00        | 43.00                   | 17.68                | 0.00                       | 25.32               | 0.00   | 17.68  | 41.11%  |
|  |  |          | 1110-2100-13554 | 0.00        | 3.00                    | 0.12                 | 0.00                       | 2.88                | 0.00   | 0.12   | 4.00%   |
|  | 375101 / OPEB, Active Employees - Cert             | 010-2600 | 1110-1000-13554 | 0.00        | 0.00                    | (28.98)              | 0.00                       | 28.98               | 0.00   | (28.98)  | X   |
|  |  |          | 1110-2100-13554 | 0.00        | 0.00                    | (3.30)               | 0.00                       | 3.30                | 0.00   | (3.30)   | X   |
|  | 430001 / General Supplies                          | 010-2600 | 1110-1000-13554 | 0.00        | 100.00                  | 0.00                 | 0.00                       | 0.00                | 100.00   | 100.00   | 100.00%   |
|  | 430009 / Instl Material & Supplies-Budget use only | 010-2600 | 1110-1000-13554 | 0.00        | 580.00                  | 0.00                 | 0.00                       | 0.00                | 580.00   | 580.00   | 100.00%   |
|  | 430010 / Instr Material-General Purpose            | 010-2600 | 1110-1000-13554 | 0.00        | 1,000.00                | 0.00                 | 0.00                       | 0.00                | 1,000.00   | 1,000.00   | 100.00%   |
| <b>13554 / ELOP-ELA Enrichment Intervention Total</b>      |  |          |                 | <b>0.00</b> | <b>4,860.00</b>         | <b>1,168.43</b>      | <b>0.00</b>                | <b>2,011.57</b>     | <b>1,680.00</b>                                  | <b>2,848.43</b>                                      | <b>58.61%</b>                                       |
| 13571 / ELOP-Multilingual AfterSchoolAcademicLearning LOTE | 110004 / Teacher Salaries - Supple/Other           | 010-2600 | 1110-1000-13571 | 0.00        | 29,507.00               | 18,817.00            | 0.00                       | 10,690.00           | 0.00   | 18,817.00  | 63.77%  |
|  | 130004 / School Admin Salaries-Supple/Oth          | 010-2600 | 1110-2700-13571 | 0.00        | 453.00                  | 453.00               | 0.00                       | 0.00                | 0.00   | 453.00   | 100.00%   |

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Los Angeles Unified School District  
 Sherman Oaks Center For Enriched Studies (Soces) Magnet — 1884201  
**BUDGET AVAILABILITY REPORT**  
 As of May 1, 2026

| Program Name   | Commitment Item Name                     | Fund     | Functional Area | Carryover | Current Modified Budget | Payroll Encumbrances | Commitments (Encumbrances) | Actual Expenditures | Available Budget (Payroll Encumbrances Deducted) | Available Budget (Payroll Encumbrances Not Deducted) | Net Available % (Payroll Encumbrances Not Deducted) |
|--|--|----------|-----------------|-----------|-------------------------|----------------------|----------------------------|---------------------|--|--|---|
|  | 220003 / Maint/Oper Salaries - Overtime  | 010-2600 | 1110-8100-13571 | 0.00      | 561.00                  | 561.00               | 0.00                       | 0.00                | 0.00   | 561.00   | 100.00%   |
|  | 240003 / Office Pers Salaries - Overtime | 010-2600 | 1110-2700-13571 | 0.00      | 535.00                  | 535.00               | 0.00                       | 0.00                | 0.00   | 535.00   | 100.00%   |
|  | 310101 / STRS - Certificated             | 010-2600 | 1110-1000-13571 | 0.00      | 5,637.00                | 3,595.20             | 0.00                       | 2,041.80            | 0.00   | 3,595.20   | 63.77%  |
|  |  |          | 1110-2700-13571 | 0.00      | 87.00                   | 87.00                | 0.00                       | 0.00                | 0.00   | 87.00  | 100.00%   |
|  | 320201 / PERS - Classified               | 010-2600 | 1110-2700-13571 | 0.00      | 145.00                  | 145.00               | 0.00                       | 0.00                | 0.00   | 145.00   | 100.00%   |
|  |  |          | 1110-8100-13571 | 0.00      | 152.00                  | 152.00               | 0.00                       | 0.00                | 0.00   | 152.00   | 100.00%   |
|  | 330102 / Medicare - Certificated         | 010-2600 | 1110-1000-13571 | 0.00      | 428.00                  | 273.79               | 0.00                       | 154.21              | 0.00   | 273.79   | 63.96%  |
|  |  |          | 1110-2700-13571 | 0.00      | 7.00                    | 7.00                 | 0.00                       | 0.00                | 0.00   | 7.00   | 100.00%   |
|  | 330201 / Social Security-Classified      | 010-2600 | 1110-2700-13571 | 0.00      | 34.00                   | 34.00                | 0.00                       | 0.00                | 0.00   | 34.00  | 100.00%   |
|  |  |          | 1110-8100-13571 | 0.00      | 35.00                   | 35.00                | 0.00                       | 0.00                | 0.00   | 35.00  | 100.00%   |
|  | 330202 / Medicare - Classified           | 010-2600 | 1110-2700-13571 | 0.00      | 8.00                    | 8.00                 | 0.00                       | 0.00                | 0.00   | 8.00   | 100.00%   |
|  |  |          | 1110-8100-13571 | 0.00      | 9.00                    | 9.00                 | 0.00                       | 0.00                | 0.00   | 9.00   | 100.00%   |
|  | 350101 / Unemploy Insur - Certificated   | 010-2600 | 1110-1000-13571 | 0.00      | 15.00                   | 9.70                 | 0.00                       | 5.30                | 0.00   | 9.70   | 64.66%  |
|  |  |          | 1110-2700-13571 | 0.00      | 1.00                    | 1.00                 | 0.00                       | 0.00                | 0.00   | 1.00   | 100.00%   |
|  | 350201 / Unemploy Insur - Classified     | 010-2600 | 1110-2700-13571 | 0.00      | 1.00                    | 1.00                 | 0.00                       | 0.00                | 0.00   | 1.00   | 100.00%   |
|  |  |          | 1110-8100-13571 | 0.00      | 1.00                    | 1.00                 | 0.00                       | 0.00                | 0.00   | 1.00   | 100.00%   |
|  | 360101 / Workers Comp - Certificated     | 010-2600 | 1110-1000-13571 | 0.00      | 514.00                  | 327.99               | 0.00                       | 186.01              | 0.00   | 327.99   | 63.81%  |
|  |  |          | 1110-2700-13571 | 0.00      | 8.00                    | 8.00                 | 0.00                       | 0.00                | 0.00   | 8.00   | 100.00%   |
|  | 360201 / Workers Comp - Classified       | 010-2600 | 1110-2700-13571 | 0.00      | 10.00                   | 10.00                | 0.00                       | 0.00                | 0.00   | 10.00  | 100.00%   |
|  |  |          | 1110-8100-13571 | 0.00      | 10.00                   | 10.00                | 0.00                       | 0.00                | 0.00   | 10.00  | 100.00%   |
|  | 375101 / OPEB, Active Employees - Cert   | 010-2600 | 1110-1000-13571 | 0.00      | 0.00                    | (212.93)             | 0.00                       | 212.93              | 0.00   | (212.93)   | X   |
|  | 430001 / General Supplies                | 010-2600 | 1110-1000-13571 | 0.00      | 0.00                    | 0.00                 | 0.00                       | 552.34              | (552.34)   | (552.34)   | X   |
|  | 430010 / Instr Material-General Purpose  | 010-2600 | 1110-1000-13571 | 0.00      | 2,000.00                | 0.00                 | 160.51                     | 474.34              | 1,365.15   | 1,365.15   | 68.25%  |
| 13571 / ELOP-Multilingual AfterSchoolAcademicLearning LOTE Total |  |          |                 | 0.00      | 40,158.00               | 24,867.75            | 160.51                     | 14,316.93           | 812.81   | 25,680.56  | 63.95%  |

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Los Angeles Unified School District  
 Sherman Oaks Center For Enriched Studies (Soces) Magnet — 1884201  
**BUDGET AVAILABILITY REPORT**  
 As of May 1, 2026

| Program Name   | Commitment Item Name                         | Fund     | Functional Area | Carryover | Current Modified Budget | Payroll Encumbrances | Commitments (Encumbrances) | Actual Expenditures | Available Budget (Payroll Encumbrances Deducted) | Available Budget (Payroll Encumbrances Not Deducted) | Net Available % (Payroll Encumbrances Not Deducted) |
|--|--|----------|-----------------|-----------|-------------------------|----------------------|----------------------------|---------------------|--|--|---|
| 13573 / ELOP-Multilingual Biliteracy                           | 330102 / Medicare - Certificated             | 010-2600 | 1110-1000-13573 | 0.00      | 0.00                    | 0.18                 | 0.00                       | (0.18)              | 0.00   | 0.18   | X   |
|  |  |          | 1110-2100-13573 | 0.00      | 0.00                    | 0.25                 | 0.00                       | (0.25)              | 0.00   | 0.25   | X   |
|  | 350101 / Unemploy Insur - Certificated       | 010-2600 | 1110-1000-13573 | 0.00      | 0.00                    | 0.01                 | 0.00                       | (0.01)              | 0.00   | 0.01   | X   |
|  |  |          | 1110-2100-13573 | 0.00      | 0.00                    | 0.01                 | 0.00                       | (0.01)              | 0.00   | 0.01   | X   |
| 13573 / ELOP-Multilingual Biliteracy Total                     |  |          |                 | 0.00      | 0.00                    | 0.45                 | 0.00                       | (0.45)              | 0.00   | 0.45   | X   |
| 13578 / Expanded Lrng Opp Prog-BTB-Academic Pentathlon-S       | 110004 / Teacher Salaries - Supple/Other     | 010-2600 | 1110-4000-13578 | 0.00      | 1,689.00                | (2.00)               | 0.00                       | 1,691.00            | 0.00   | (2.00)   | -0.11%  |
|  | 190004 / Other Cert Salaries - Supple        | 010-2600 | 1110-4000-13578 | 0.00      | 198.00                  | 198.00               | 0.00                       | 0.00                | 0.00   | 198.00   | 100.00%   |
|  | 310101 / STRS - Certificated                 | 010-2600 | 1110-4000-13578 | 0.00      | 363.00                  | 363.00               | 0.00                       | 0.00                | 0.00   | 363.00   | 100.00%   |
|  | 330102 / Medicare - Certificated             | 010-2600 | 1110-4000-13578 | 0.00      | 28.00                   | 3.64                 | 0.00                       | 24.36               | 0.00   | 3.64   | 13.00%  |
|  | 350101 / Unemploy Insur - Certificated       | 010-2600 | 1110-4000-13578 | 0.00      | 2.00                    | 1.16                 | 0.00                       | 0.84                | 0.00   | 1.16   | 58.00%  |
|  | 360101 / Workers Comp - Certificated         | 010-2600 | 1110-4000-13578 | 0.00      | 34.00                   | 4.58                 | 0.00                       | 29.42               | 0.00   | 4.58   | 13.47%  |
|  | 375101 / OPEB, Active Employees - Cert       | 010-2600 | 1110-4000-13578 | 0.00      | 0.00                    | (33.68)              | 0.00                       | 33.68               | 0.00   | (33.68)  | X   |
|  | 430001 / General Supplies                    | 010-2600 | 1110-4000-13578 | 0.00      | 200.00                  | 0.00                 | 0.00                       | 0.00                | 200.00   | 200.00   | 100.00%   |
| 13578 / Expanded Lrng Opp Prog-BTB-Academic Pentathlon-S Total |  |          |                 | 0.00      | 2,514.00                | 534.70               | 0.00                       | 1,779.30            | 200.00   | 734.70   | 29.22%  |
| 13579 / Expanded Lrng Opp Progr-BTB-Aft Sch Expan Prog-S       | 290001 / Other Class Salaries - Regular      | 010-2600 | 1110-4000-13579 | 0.00      | 15,649.00               | 15,600.40            | 0.00                       | 48.60               | 0.00   | 15,600.40  | 99.68%  |
|  | 290002 / Other Class Salaries-Subs/Relf      | 010-2600 | 1110-4000-13579 | 0.00      | 0.00                    | (982.82)             | 0.00                       | 982.82              | 0.00   | (982.82)   | X   |
|  | 330202 / Medicare - Classified               | 010-2600 | 1110-4000-13579 | 0.00      | 227.00                  | 211.78               | 0.00                       | 15.22               | 0.00   | 211.78   | 93.29%  |
|  | 330203 / Retirement In Lieu (PARS)-Clas      | 010-2600 | 1110-4000-13579 | 0.00      | 587.00                  | 548.34               | 0.00                       | 38.66               | 0.00   | 548.34   | 93.41%  |
|  | 350201 / Unemploy Insur - Classified         | 010-2600 | 1110-4000-13579 | 0.00      | 8.00                    | 7.47                 | 0.00                       | 0.53                | 0.00   | 7.47   | 93.37%  |
|  | 360201 / Workers Comp - Classified           | 010-2600 | 1110-4000-13579 | 0.00      | 273.00                  | 255.03               | 0.00                       | 17.97               | 0.00   | 255.03   | 93.41%  |
|  | 510001 / Subagreements for Services-Noninstr | 010-2600 | 1110-4000-13579 | 0.00      | 100,000.00              | 0.00                 | 0.00                       | 100,000.00          | 0.00   | 0.00   | 0.00%   |
|  | 510010 / Subagreements for Services-Instr    | 010-2600 | 1110-4000-13579 | 0.00      | 20,348.00               | 0.00                 | 19,477.80                  | 870.20              | 0.00   | 0.00   | 0.00%   |
| 13579 / Expanded Lrng Opp Progr-BTB-Aft Sch Expan Prog-S Total |  |          |                 | 0.00      | 137,092.00              | 15,640.20            | 19,477.80                  | 101,974.00          | 0.00   | 15,640.20  | 11.41%  |

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Los Angeles Unified School District  
 Sherman Oaks Center For Enriched Studies (Soces) Magnet — 1884201  
**BUDGET AVAILABILITY REPORT**  
 As of May 1, 2026

| Program Name   | Commitment Item Name                      | Fund     | Functional Area | Carryover | Current Modified Budget | Payroll Encumbrances | Commitments (Encumbrances) | Actual Expenditures | Available Budget (Payroll Encumbrances Deducted) | Available Budget (Payroll Encumbrances Not Deducted) | Net Available % (Payroll Encumbrances Not Deducted) |
|--|---|----------|-----------------|-----------|-------------------------|----------------------|----------------------------|---------------------|--|--|---|
| 13580 / Expanded Lrng Opp Progr-BTB- Aft Sch Prog -S       | 510010 / Subagreements for Services-Instr | 010-2600 | 1110-4000-13580 | 0.00      | 170,897.00              | 0.00                 | 63,791.15                  | 107,105.85          | 0.00   | 0.00   | 0.00%   |
| 13580 / Expanded Lrng Opp Progr-BTB- Aft Sch Prog -S Total |   |          |                 | 0.00      | 170,897.00              | 0.00                 | 63,791.15                  | 107,105.85          | 0.00   | 0.00   | 0.00%   |
| 13582 / Expanded Lrng Opp Progr-BTB-High School Program-S  | 110004 / Teacher Salaries - Supple/Other  | 010-2600 | 1110-1000-13582 | 0.00      | 1,061.00                | 1,061.00             | 0.00                       | 0.00                | 0.00   | 1,061.00   | 100.00%   |
|  | 120024 / Guidance/Welfare Salaries-Supp   | 010-2600 | 1110-3110-13582 | 0.00      | 1,061.00                | 1,061.00             | 0.00                       | 0.00                | 0.00   | 1,061.00   | 100.00%   |
|  | 190004 / Other Cert Salaries - Supple     | 010-2600 | 1110-2100-13582 | 0.00      | 815.00                  | 815.00               | 0.00                       | 0.00                | 0.00   | 815.00   | 100.00%   |
|  | 290004 / Other Class Salaries -Supple     | 010-2600 | 1110-4000-13582 | 0.00      | 442.00                  | 442.00               | 0.00                       | 0.00                | 0.00   | 442.00   | 100.00%   |
|  | 310101 / STRS - Certificated              | 010-2600 | 1110-1000-13582 | 0.00      | 203.00                  | 203.00               | 0.00                       | 0.00                | 0.00   | 203.00   | 100.00%   |
|  |   |          |                 | 0.00      | 157.00                  | 157.00               | 0.00                       | 0.00                | 157.00   | 100.00%  |   |
|  |   |          |                 | 0.00      | 203.00                  | 203.00               | 0.00                       | 0.00                | 203.00   | 100.00%  |   |
|  | 330102 / Medicare - Certificated          | 010-2600 | 1110-1000-13582 | 0.00      | 16.00                   | 16.00                | 0.00                       | 0.00                | 0.00   | 16.00  | 100.00%   |
|  |   |          |                 | 0.00      | 12.00                   | 12.00                | 0.00                       | 0.00                | 12.00  | 100.00%  |   |
|  |   |          |                 | 0.00      | 16.00                   | 16.00                | 0.00                       | 0.00                | 16.00  | 100.00%  |   |
|  | 330202 / Medicare - Classified            | 010-2600 | 1110-4000-13582 | 0.00      | 7.00                    | 7.00                 | 0.00                       | 0.00                | 0.00   | 7.00   | 100.00%   |
|  | 330203 / Retirement In Lieu (PARS)-Clas   | 010-2600 | 1110-4000-13582 | 0.00      | 17.00                   | 17.00                | 0.00                       | 0.00                | 0.00   | 17.00  | 100.00%   |
|  | 350101 / Unemploy Insur - Certificated    | 010-2600 | 1110-1000-13582 | 0.00      | 1.00                    | 1.00                 | 0.00                       | 0.00                | 0.00   | 1.00   | 100.00%   |
|  |   |          |                 | 0.00      | 1.00                    | 1.00                 | 0.00                       | 0.00                | 1.00   | 100.00%  |   |
|  |   |          |                 | 0.00      | 1.00                    | 1.00                 | 0.00                       | 0.00                | 1.00   | 100.00%  |   |
|  | 350201 / Unemploy Insur - Classified      | 010-2600 | 1110-4000-13582 | 0.00      | 1.00                    | 1.00                 | 0.00                       | 0.00                | 0.00   | 1.00   | 100.00%   |
|  | 360101 / Workers Comp - Certificated      | 010-2600 | 1110-1000-13582 | 0.00      | 19.00                   | 19.00                | 0.00                       | 0.00                | 0.00   | 19.00  | 100.00%   |
|  |   |          |                 | 0.00      | 15.00                   | 15.00                | 0.00                       | 0.00                | 15.00  | 100.00%  |   |
|  |   |          |                 | 0.00      | 19.00                   | 19.00                | 0.00                       | 0.00                | 19.00  | 100.00%  |   |
|  | 360201 / Workers Comp - Classified        | 010-2600 | 1110-4000-13582 | 0.00      | 8.00                    | 8.00                 | 0.00                       | 0.00                | 0.00   | 8.00   | 100.00%   |

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Los Angeles Unified School District  
 Sherman Oaks Center For Enriched Studies (Soces) Magnet — 1884201  
**BUDGET AVAILABILITY REPORT**  
 As of May 1, 2026

| Program Name   | Commitment Item Name                         | Fund     | Functional Area | Carryover   | Current Modified Budget | Payroll Encumbrances | Commitments (Encumbrances) | Actual Expenditures | Available Budget (Payroll Encumbrances Deducted) | Available Budget (Payroll Encumbrances Not Deducted) | Net Available % (Payroll Encumbrances Not Deducted) |
|--|--|----------|-----------------|-------------|-------------------------|----------------------|----------------------------|---------------------|--|--|---|
|  | 430010 / Instr Material-General Purpose      | 010-2600 | 1110-4000-13582 | 0.00        | 250.00                  | 0.00                 | 0.00                       | 0.00                | 250.00   | 250.00   | 100.00%   |
|  | 470001 / Food                                | 010-2600 | 1110-3700-13582 | 0.00        | 2,100.00                | 0.00                 | 0.00                       | 2,100.00            | 0.00   | 0.00   | 0.00%   |
|  | 510010 / Subagreements for Services-Instr    | 010-2600 | 1110-4000-13582 | 0.00        | 216,250.00              | 0.00                 | 172,982.70                 | 43,267.30           | 0.00   | 0.00   | 0.00%   |
| <b>13582 / Expanded Lrng Opp Progr-BTB-High School Program-S Total</b> |  |          |                 | <b>0.00</b> | <b>222,675.00</b>       | <b>4,075.00</b>      | <b>172,982.70</b>          | <b>45,367.30</b>    | <b>250.00</b>                                    | <b>4,325.00</b>                                      | <b>1.94%</b>  |
| 13584 / Expanded Lrng Opp Progr-BTB-High Sch Expansion -S              | 290001 / Other Class Salaries - Regular      | 010-2600 | 1110-4000-13584 | 0.00        | 0.00                    | 0.00                 | 0.00                       | 0.00                | 0.00   | 0.00   | X   |
|  | 330202 / Medicare - Classified               | 010-2600 | 1110-4000-13584 | 0.00        | 0.00                    | 0.00                 | 0.00                       | 0.00                | 0.00   | 0.00   | X   |
|  | 330203 / Retirement In Lieu (PARS)-Clas      | 010-2600 | 1110-4000-13584 | 0.00        | 0.00                    | 0.00                 | 0.00                       | 0.00                | 0.00   | 0.00   | X   |
|  | 350201 / Unemploy Insur - Classified         | 010-2600 | 1110-4000-13584 | 0.00        | 0.00                    | 0.00                 | 0.00                       | 0.00                | 0.00   | 0.00   | X   |
|  | 360201 / Workers Comp - Classified           | 010-2600 | 1110-4000-13584 | 0.00        | 0.00                    | 0.00                 | 0.00                       | 0.00                | 0.00   | 0.00   | X   |
|  | 510001 / Subagreements for Services-Noninstr | 010-2600 | 1110-4000-13584 | 0.00        | 100,000.00              | 0.00                 | 0.00                       | 100,000.00          | 0.00   | 0.00   | 0.00%   |
| <b>13584 / Expanded Lrng Opp Progr-BTB-High Sch Expansion -S Total</b> |  |          |                 | <b>0.00</b> | <b>100,000.00</b>       | <b>0.00</b>          | <b>0.00</b>                | <b>100,000.00</b>   | <b>0.00</b>                                      | <b>0.00</b>  | <b>0.00%</b>  |
| 13602 / Expanded Lrng Opp Prog-BTB-Winter Academy-S                    | 510001 / Subagreements for Services-Noninstr | 010-2600 | 1110-4000-13602 | 0.00        | 1,400.00                | 0.00                 | 0.00                       | 1,400.00            | 0.00   | 0.00   | 0.00%   |
| <b>13602 / Expanded Lrng Opp Prog-BTB-Winter Academy-S Total</b>       |  |          |                 | <b>0.00</b> | <b>1,400.00</b>         | <b>0.00</b>          | <b>0.00</b>                | <b>1,400.00</b>     | <b>0.00</b>                                      | <b>0.00</b>  | <b>0.00%</b>  |
| 13625 / ITI Computer Science for Good Club                             | 110004 / Teacher Salaries - Supple/Other     | 010-2600 | 1110-1000-13625 | 0.00        | 2,915.00                | 2,915.00             | 0.00                       | 0.00                | 0.00   | 2,915.00   | 100.00%   |
|  | 310101 / STRS - Certificated                 | 010-2600 | 1110-1000-13625 | 0.00        | 558.00                  | 558.00               | 0.00                       | 0.00                | 0.00   | 558.00   | 100.00%   |
|  | 330102 / Medicare - Certificated             | 010-2600 | 1110-1000-13625 | 0.00        | 43.00                   | 43.00                | 0.00                       | 0.00                | 0.00   | 43.00  | 100.00%   |
|  | 350101 / Unemploy Insur - Certificated       | 010-2600 | 1110-1000-13625 | 0.00        | 2.00                    | 2.00                 | 0.00                       | 0.00                | 0.00   | 2.00   | 100.00%   |
|  | 360101 / Workers Comp - Certificated         | 010-2600 | 1110-1000-13625 | 0.00        | 51.00                   | 51.00                | 0.00                       | 0.00                | 0.00   | 51.00  | 100.00%   |
| <b>13625 / ITI Computer Science for Good Club Total</b>                |  |          |                 | <b>0.00</b> | <b>3,569.00</b>         | <b>3,569.00</b>      | <b>0.00</b>                | <b>0.00</b>         | <b>0.00</b>                                      | <b>3,569.00</b>                                      | <b>100.00%</b>                                      |
| 13852 / School Nurse-LREBG   | 120041 / Health Services Salaries - Regular  | 010-7435 | 1110-3140-13852 | 0.00        | 20,828.00               | 2,515.60             | 0.00                       | 18,312.40           | 0.00   | 2,515.60   | 12.07%  |
|  | 310101 / STRS - Certificated                 | 010-7435 | 1110-3140-13852 | 0.00        | 3,979.00                | 481.33               | 0.00                       | 3,497.67            | 0.00   | 481.33   | 12.09%  |
|  | 330102 / Medicare - Certificated             | 010-7435 | 1110-3140-13852 | 0.00        | 303.00                  | 37.47                | 0.00                       | 265.53              | 0.00   | 37.47  | 12.36%  |
|  | 340101 / Health/Welfare - Certificated       | 010-7435 | 1110-3140-13852 | 0.00        | 3,180.00                | 63.34                | 0.00                       | 3,116.66            | 0.00   | 63.34  | 1.99%   |

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Los Angeles Unified School District  
 Sherman Oaks Center For Enriched Studies (Soces) Magnet — 1884201  
**BUDGET AVAILABILITY REPORT**  
 As of May 1, 2026

| Program Name                            | Commitment Item Name                    | Fund     | Functional Area | Carryover   | Current Modified Budget | Payroll Encumbrances | Commitments (Encumbrances) | Actual Expenditures | Available Budget (Payroll Encumbrances Deducted) | Available Budget (Payroll Encumbrances Not Deducted) | Net Available % (Payroll Encumbrances Not Deducted) |   |
|---|---|----------|-----------------|-------------|-------------------------|----------------------|----------------------------|---------------------|--|--|---|---|
|   | 350101 / Unemploy Insur - Certificated  | 010-7435 | 1110-3140-13852 | 0.00        | 11.00                   | 1.84                 | 0.00                       | 9.16                | 0.00   | 1.84   | 16.72%  |   |
|   | 360101 / Workers Comp - Certificated    | 010-7435 | 1110-3140-13852 | 0.00        | 363.00                  | 44.36                | 0.00                       | 318.64              | 0.00   | 44.36  | 12.22%  |   |
|   | 370101 / OPEB, Allocated - Certificated | 010-7435 | 1110-3140-13852 | 0.00        | 919.00                  | 19.00                | 0.00                       | 900.00              | 0.00   | 19.00  | 2.06%   |   |
|   | 375101 / OPEB, Active Employees - Cert  | 010-7435 | 1110-3140-13852 | 0.00        | 339.00                  | (25.52)              | 0.00                       | 364.52              | 0.00   | (25.52)  | -7.52%  |   |
| <b>13852 / School Nurse-LREBG Total</b> |   |          |                 | <b>0.00</b> | <b>29,922.00</b>        | <b>3,137.42</b>      | <b>0.00</b>                | <b>26,784.58</b>    | <b>0.00</b>                                      | <b>3,137.42</b>                                      | <b>10.49%</b>                                       |   |
| 13856 / PSA-PSW-Counselors-LREBG        | 120021 / Guidance/Welfare Salaries-Reg  | 010-7435 | 1110-3110-13856 | 0.00        | 0.00                    | 0.00                 | 0.00                       | 0.00                | 0.00   | 0.00   | X   |   |
|   |   |          | 1110-3120-13856 | 0.00        | 0.00                    | (10,714.68)          | 0.00                       | 10,714.68           | 0.00   | (10,714.68)  | X   |   |
|   |   |          | 1110-3130-13856 | 0.00        | 14,284.00               | 14,284.00            | 0.00                       | 0.00                | 0.00   | 14,284.00  | 100.00%   |   |
|   | 310101 / STRS - Certificated            | 010-7435 | 1110-3110-13856 | 0.00        | 0.00                    | 0.00                 | 0.00                       | 0.00                | 0.00   | 0.00   | 0.00  | X |
|   |   |          | 1110-3120-13856 | 0.00        | 0.00                    | (2,046.51)           | 0.00                       | 2,046.51            | 0.00   | (2,046.51)   | X   |   |
|   |   |          | 1110-3130-13856 | 0.00        | 2,729.00                | 2,729.00             | 0.00                       | 0.00                | 0.00   | 2,729.00   | 100.00%   |   |
|   | 330102 / Medicare - Certificated        | 010-7435 | 1110-3110-13856 | 0.00        | 0.00                    | 0.00                 | 0.00                       | 0.00                | 0.00   | 0.00   | 0.00  | X |
|   |   |          | 1110-3120-13856 | 0.00        | 0.00                    | (168.93)             | 0.00                       | 168.93              | 0.00   | (168.93)   | X   |   |
|   |   |          | 1110-3130-13856 | 0.00        | 208.00                  | 208.00               | 0.00                       | 0.00                | 0.00   | 208.00   | 100.00%   |   |
|   | 340101 / Health/Welfare - Certificated  | 010-7435 | 1110-3110-13856 | 0.00        | 0.00                    | 0.00                 | 0.00                       | 0.00                | 0.00   | 0.00   | 0.00  | X |
|   |   |          | 1110-3120-13856 | 0.00        | 0.00                    | (1,683.00)           | 0.00                       | 1,683.00            | 0.00   | (1,683.00)   | X   |   |
|   |   |          | 1110-3130-13856 | 0.00        | 2,244.00                | 2,244.00             | 0.00                       | 0.00                | 0.00   | 2,244.00   | 100.00%   |   |
|   | 350101 / Unemploy Insur - Certificated  | 010-7435 | 1110-3110-13856 | 0.00        | 0.00                    | 0.00                 | 0.00                       | 0.00                | 0.00   | 0.00   | 0.00  | X |
|   |   |          | 1110-3120-13856 | 0.00        | 0.00                    | (5.81)               | 0.00                       | 5.81                | 0.00   | (5.81)   | X   |   |
|   |   |          | 1110-3130-13856 | 0.00        | 8.00                    | 8.00                 | 0.00                       | 0.00                | 0.00   | 8.00   | 100.00%   |   |
|   | 360101 / Workers Comp - Certificated    | 010-7435 | 1110-3110-13856 | 0.00        | 0.00                    | 0.00                 | 0.00                       | 0.00                | 0.00   | 0.00   | 0.00  | X |
|   |   |          | 1110-3120-13856 | 0.00        | 0.00                    | (186.48)             | 0.00                       | 186.48              | 0.00   | (186.48)   | X   |   |
|   |   |          | 1110-3130-13856 | 0.00        | 249.00                  | 249.00               | 0.00                       | 0.00                | 0.00   | 249.00   | 100.00%   |   |
|   | 370101 / OPEB, Allocated - Certificated | 010-7435 | 1110-3110-13856 | 0.00        | 0.00                    | 0.00                 | 0.00                       | 0.00                | 0.00   | 0.00   | X   |   |

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Los Angeles Unified School District  
 Sherman Oaks Center For Enriched Studies (Soces) Magnet — 1884201  
**BUDGET AVAILABILITY REPORT**  
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| Program Name                                  | Commitment Item Name                               | Fund            | Functional Area | Carryover | Current Modified Budget | Payroll Encumbrances | Commitments (Encumbrances) | Actual Expenditures | Available Budget (Payroll Encumbrances Deducted) | Available Budget (Payroll Encumbrances Not Deducted) | Net Available % (Payroll Encumbrances Not Deducted) |
|---|--|-----------------|-----------------|-----------|-------------------------|----------------------|----------------------------|---------------------|--|--|---|
|   | 370101 / OPEB, Allocated - Certificated            | 010-7435        | 1110-3120-13856 | 0.00      | 0.00                    | (486.00)             | 0.00                       | 486.00              | 0.00   | (486.00)   | X   |
|   |  |                 | 1110-3130-13856 | 0.00      | 648.00                  | 648.00               | 0.00                       | 0.00                | 0.00   | 648.00   | 100.00%   |
|   | 375101 / OPEB, Active Employees - Cert             | 010-7435        | 1110-3110-13856 | 0.00      | 0.00                    | 0.09                 | 0.00                       | (0.09)              | 0.00   | 0.09   | X   |
|   |  |                 | 1110-3120-13856 | 0.00      | 0.00                    | (213.47)             | 0.00                       | 213.47              | 0.00   | (213.47)   | X   |
|   | 1110-3130-13856                                    | 0.00            | 240.00          | 240.00    | 0.00                    | 0.00                 | 0.00                       | 240.00              | 100.00%  |  |   |
| <b>13856 / PSA-PSW-Counselors-LREBG Total</b> |  |                 |                 | 0.00      | 20,610.00               | 5,105.21             | 0.00                       | 15,504.79           | 0.00   | 5,105.21   | 24.77%  |
| 13938 / SDEP-Donations                        | 110004 / Teacher Salaries - Supple/Other           | 010-0000        | 1110-1000-13938 | 0.00      | 0.00                    | (9,176.85)           | 0.00                       | 9,176.85            | 0.00   | (9,176.85)   | X   |
|   | 310101 / STRS - Certificated                       | 010-0000        | 1110-1000-13938 | 0.00      | 0.00                    | (854.51)             | 0.00                       | 854.51              | 0.00   | (854.51)   | X   |
|   | 330102 / Medicare - Certificated                   | 010-0000        | 1110-1000-13938 | 0.00      | 0.00                    | (130.95)             | 0.00                       | 130.95              | 0.00   | (130.95)   | X   |
|   | 350101 / Unemploy Insur - Certificated             | 010-0000        | 1110-1000-13938 | 0.00      | 0.00                    | (4.52)               | 0.00                       | 4.52                | 0.00   | (4.52)   | X   |
|   | 360101 / Workers Comp - Certificated               | 010-0000        | 1110-1000-13938 | 0.00      | 0.00                    | (159.70)             | 0.00                       | 159.70              | 0.00   | (159.70)   | X   |
|   | 375101 / OPEB, Active Employees - Cert             | 010-0000        | 1110-1000-13938 | 0.00      | 0.00                    | (182.81)             | 0.00                       | 182.81              | 0.00   | (182.81)   | X   |
|   | 430001 / General Supplies                          | 010-0000        | 1110-1000-13938 | 0.00      | 19,851.00               | 0.00                 | 2,666.61                   | 2,314.07            | 14,870.32  | 14,870.32  | 74.90%  |
|   | 430009 / Instl Material & Supplies-Budget use only | 010-0000        | 1110-1000-13938 | 0.00      | 4,260.00                | 0.00                 | 0.00                       | 0.00                | 4,260.00   | 4,260.00   | 100.00%   |
|   | 430010 / Instr Material-General Purpose            | 010-0000        | 1110-1000-13938 | 14,179.00 | 9,919.00                | 0.00                 | 0.00                       | 2,155.29            | 7,763.71   | 7,763.71   | 78.27%  |
|   | 430091 / Job Cost - Curricular Trips               | 010-0000        | 1110-1000-13938 | 0.00      | 0.00                    | 0.00                 | 0.00                       | 958.75              | (958.75)   | (958.75)   | X   |
|   | 430098 / Instr Material Pot Fndg - Budget use only | 010-0000        | 1110-1000-13938 | 0.00      | 0.00                    | 0.00                 | 0.00                       | 0.00                | 0.00   | 0.00   | X   |
| 520002 / Travel/Conference Attendance         | 010-0000   | 1110-1000-13938 | 0.00            | 0.00      | 0.00                    | 0.00                 | 0.00                       | 0.00                | 0.00   | X  |   |
| <b>13938 / SDEP-Donations Total</b>           |  |                 |                 | 14,179.00 | 34,030.00               | (10,509.34)          | 2,666.61                   | 15,937.45           | 25,935.28  | 15,425.94  | 45.33%  |
| 13950 / IMA-Library Fines                     | 430001 / General Supplies                          | 010-0000        | 1110-2420-13950 | 0.00      | 0.00                    | 0.00                 | 0.00                       | 642.29              | (642.29)   | (642.29)   | X   |
|   | 430010 / Instr Material-General Purpose            | 010-0000        | 1110-2420-13950 | 2,501.00  | 4,114.00                | 0.00                 | 0.00                       | 3,466.22            | 647.78   | 647.78   | 15.74%  |
| <b>13950 / IMA-Library Fines Total</b>        |  |                 |                 | 2,501.00  | 4,114.00                | 0.00                 | 0.00                       | 4,108.51            | 5.49   | 5.49   | 0.13%   |
| 14154 / TIIPG-Magnet-Schs-Discretionary Fund  | 110004 / Teacher Salaries - Supple/Other           | 010-0000        | 3100-1000-14154 | 0.00      | 0.00                    | (1,876.20)           | 0.00                       | 1,876.20            | 0.00   | (1,876.20)   | X   |

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**BUDGET AVAILABILITY REPORT**  
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| Program Name                                       | Commitment Item Name                    | Fund     | Functional Area | Carryover | Current Modified Budget | Payroll Encumbrances | Commitments (Encumbrances) | Actual Expenditures | Available Budget (Payroll Encumbrances Deducted) | Available Budget (Payroll Encumbrances Not Deducted) | Net Available % (Payroll Encumbrances Not Deducted) |
|--|---|----------|-----------------|-----------|-------------------------|----------------------|----------------------------|---------------------|--|--|---|
|  | 190004 / Other Cert Salaries - Supple   | 010-0000 | 3100-2100-14154 | 0.00      | 4,084.00                | 4,084.00             | 0.00                       | 0.00                | 0.00   | 4,084.00   | 100.00%   |
|  | 310101 / STRS - Certificated            | 010-0000 | 3100-1000-14154 | 0.00      | 0.00                    | (358.35)             | 0.00                       | 358.35              | 0.00   | (358.35)   | X   |
|  |   |          | 3100-2100-14154 | 0.00      | 781.00                  | 781.00               | 0.00                       | 0.00                | 0.00   | 781.00   | 100.00%   |
|  | 330102 / Medicare - Certificated        | 010-0000 | 3100-1000-14154 | 0.00      | 0.00                    | (25.05)              | 0.00                       | 25.05               | 0.00   | (25.05)  | X   |
|  |   |          | 3100-2100-14154 | 0.00      | 60.00                   | 60.00                | 0.00                       | 0.00                | 0.00   | 60.00  | 100.00%   |
|  | 350101 / Unemploy Insur - Certificated  | 010-0000 | 3100-1000-14154 | 0.00      | 0.00                    | (0.87)               | 0.00                       | 0.87                | 0.00   | (0.87)   | X   |
|  |   |          | 3100-2100-14154 | 0.00      | 3.00                    | 3.00                 | 0.00                       | 0.00                | 0.00   | 3.00   | 100.00%   |
|  | 360101 / Workers Comp - Certificated    | 010-0000 | 3100-1000-14154 | 0.00      | 0.00                    | (32.65)              | 0.00                       | 32.65               | 0.00   | (32.65)  | X   |
|  |   |          | 3100-2100-14154 | 0.00      | 72.00                   | 72.00                | 0.00                       | 0.00                | 0.00   | 72.00  | 100.00%   |
|  | 375101 / OPEB, Active Employees - Cert  | 010-0000 | 3100-1000-14154 | 0.00      | 0.00                    | (37.37)              | 0.00                       | 37.37               | 0.00   | (37.37)  | X   |
|  | 430001 / General Supplies               | 010-0000 | 3100-1000-14154 | 0.00      | 5,000.00                | 0.00                 | 1,369.55                   | 9,014.17            | (5,383.72)                                       | (5,383.72)   | -107.67%  |
|  | 430004 / Reprographic Services          | 010-0000 | 3100-1000-14154 | 0.00      | 0.00                    | 0.00                 | 0.00                       | 785.80              | (785.80)   | (785.80)   | X   |
|  | 430010 / Instr Material-General Purpose | 010-0000 | 3100-1000-14154 | 0.00      | 507.00                  | 0.00                 | 0.00                       | 0.00                | 507.00   | 507.00   | 100.00%   |
|  | 430091 / Job Cost - Curricular Trips    | 010-0000 | 3100-1000-14154 | 0.00      | 0.00                    | 0.00                 | 0.00                       | 2,705.85            | (2,705.85)                                       | (2,705.85)   | X   |
|  | 520002 / Travel/Conference Attendance   | 010-0000 | 3100-1000-14154 | 0.00      | 10,000.00               | 0.00                 | 964.20                     | 1,525.16            | 7,510.64   | 7,510.64   | 75.10%  |
|  | 580012 / Contract Bus Services          | 010-0000 | 3100-1000-14154 | 0.00      | 7,696.00                | 0.00                 | 0.00                       | 0.00                | 7,696.00   | 7,696.00   | 100.00%   |
| 14154 / TIIPG-Magnet-Schs-Discretionary Fund Total |   |          |                 | 0.00      | 28,203.00               | 2,669.51             | 2,333.75                   | 16,361.47           | 6,838.27   | 9,507.78   | 33.71%  |
| 14219 / PSAT/NMSQT                                 | 430010 / Instr Material-General Purpose | 010-0000 | 1110-3160-14219 | 5,115.00  | 5,115.00                | 0.00                 | 0.00                       | 0.00                | 5,115.00   | 5,115.00   | 100.00%   |
| 14219 / PSAT/NMSQT Total                           |   |          |                 | 5,115.00  | 5,115.00                | 0.00                 | 0.00                       | 0.00                | 5,115.00   | 5,115.00   | 100.00%   |
| 14220 / Advance Placement Test Fee                 | 430010 / Instr Material-General Purpose | 010-0000 | 1110-3160-14220 | 24,567.00 | 24,567.00               | 0.00                 | 0.00                       | 0.00                | 24,567.00  | 24,567.00  | 100.00%   |
| 14220 / Advance Placement Test Fee Total           |   |          |                 | 24,567.00 | 24,567.00               | 0.00                 | 0.00                       | 0.00                | 24,567.00  | 24,567.00  | 100.00%   |
| 14242 / SDEP-Proceeds Film/Photo Renta             | 430010 / Instr Material-General Purpose | 010-0000 | 1110-1000-14242 | 110.00    | 110.00                  | 0.00                 | 0.00                       | 0.00                | 110.00   | 110.00   | 100.00%   |
| 14242 / SDEP-Proceeds Film/Photo Renta Total       |   |          |                 | 110.00    | 110.00                  | 0.00                 | 0.00                       | 0.00                | 110.00   | 110.00   | 100.00%   |

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| Program Name   | Commitment Item Name                     | Fund     | Functional Area | Carryover | Current Modified Budget | Payroll Encumbrances | Commitments (Encumbrances) | Actual Expenditures | Available Budget (Payroll Encumbrances Deducted) | Available Budget (Payroll Encumbrances Not Deducted) | Net Available % (Payroll Encumbrances Not Deducted) |
|--|--|----------|-----------------|-----------|-------------------------|----------------------|----------------------------|---------------------|--|--|---|
| 14320 / Equip & Fac Rental-Grad OTM                      | 560011 / Rental Of Equipment             | 010-0000 | 0000-2700-14320 | 0.00      | 2,850.00                | 0.00                 | 0.00                       | (26.80)             | 2,876.80   | 2,876.80   | 100.94%   |
| 14320 / Equip & Fac Rental-Grad OTM Total                |  |          |                 | 0.00      | 2,850.00                | 0.00                 | 0.00                       | (26.80)             | 2,876.80   | 2,876.80   | 100.94%   |
| 14418 / Accreditation - Schools                          | 590001 / Tel,Pager,Postage Fees          | 010-0000 | 1110-1000-14418 | 0.00      | 800.00                  | 0.00                 | 0.00                       | 0.00                | 800.00   | 800.00   | 100.00%   |
| 14418 / Accreditation - Schools Total                    |  |          |                 | 0.00      | 800.00                  | 0.00                 | 0.00                       | 0.00                | 800.00   | 800.00   | 100.00%   |
| 14423 / Incentive-Brkfst-Discretionary                   | 430001 / General Supplies                | 010-0000 | 1110-1000-14423 | 0.00      | 0.00                    | 0.00                 | 0.00                       | 45.22               | (45.22)  | (45.22)  | X   |
|  | 430010 / Instr Material-General Purpose  | 010-0000 | 1110-1000-14423 | 185.00    | 185.00                  | 0.00                 | 0.00                       | 0.00                | 185.00   | 185.00   | 100.00%   |
| 14423 / Incentive-Brkfst-Discretionary Total             |  |          |                 | 185.00    | 185.00                  | 0.00                 | 0.00                       | 45.22               | 139.78   | 139.78   | 75.56%  |
| 14731 / Materiel-Operation-Schools                       | 430003 / Maintenance/Operations-Supplie  | 010-0000 | 0000-8100-14731 | 0.00      | 0.00                    | 0.00                 | 0.00                       | 0.00                | 0.00   | 0.00   | X   |
| 14731 / Materiel-Operation-Schools Total                 |  |          |                 | 0.00      | 0.00                    | 0.00                 | 0.00                       | 0.00                | 0.00   | 0.00   | X   |
| 14858 / TSP-Norm Counselor                               | 120021 / Guidance/Welfare Salaries-Reg   | 010-0000 | 0000-3110-14858 | 0.00      | 312,067.00              | 78,025.12            | 0.00                       | 234,041.88          | 0.00   | 78,025.12  | 25.00%  |
|  | 310101 / STRS - Certificated             | 010-0000 | 0000-3110-14858 | 0.00      | 59,607.00               | 14,905.02            | 0.00                       | 44,701.98           | 0.00   | 14,905.02  | 25.00%  |
|  | 330102 / Medicare - Certificated         | 010-0000 | 0000-3110-14858 | 0.00      | 4,527.00                | 1,111.76             | 0.00                       | 3,415.24            | 0.00   | 1,111.76   | 24.55%  |
|  | 340101 / Health/Welfare - Certificated   | 010-0000 | 0000-3110-14858 | 0.00      | 56,100.00               | 28,050.06            | 0.00                       | 28,049.94           | 0.00   | 28,050.06  | 50.00%  |
|  | 350101 / Unemploy Insur - Certificated   | 010-0000 | 0000-3110-14858 | 0.00      | 158.00                  | 40.23                | 0.00                       | 117.77              | 0.00   | 40.23  | 25.46%  |
|  | 360101 / Workers Comp - Certificated     | 010-0000 | 0000-3110-14858 | 0.00      | 5,431.00                | 1,358.66             | 0.00                       | 4,072.34            | 0.00   | 1,358.66   | 25.01%  |
|  | 370101 / OPEB, Allocated - Certificated  | 010-0000 | 0000-3110-14858 | 0.00      | 16,203.00               | 8,103.00             | 0.00                       | 8,100.00            | 0.00   | 8,103.00   | 50.00%  |
|  | 375101 / OPEB, Active Employees - Cert   | 010-0000 | 0000-3110-14858 | 0.00      | 5,997.00                | 1,236.50             | 0.00                       | 4,760.50            | 0.00   | 1,236.50   | 20.61%  |
| 14858 / TSP-Norm Counselor Total                         |  |          |                 | 0.00      | 460,090.00              | 132,830.35           | 0.00                       | 327,259.65          | 0.00   | 132,830.35   | 28.87%  |
| 14874 / BSAP-Cul Res Unt Dvt,Ind St Need Asmt (Sch Disc) | 110002 / Teacher Salaries - Substitutes  | 010-0000 | 1110-1000-14874 | 0.00      | 845.00                  | 583.51               | 0.00                       | 261.49              | 0.00   | 583.51   | 69.05%  |
|  | 110004 / Teacher Salaries - Supple/Other | 010-0000 | 1110-1000-14874 | 0.00      | 7,265.00                | 4,822.20             | 0.00                       | 2,442.80            | 0.00   | 4,822.20   | 66.37%  |
|  | 290001 / Other Class Salaries - Regular  | 010-0000 | 1110-2100-14874 | 0.00      | 0.00                    | (45.05)              | 0.00                       | 45.05               | 0.00   | (45.05)  | X   |
|  | 290004 / Other Class Salaries -Supple    | 010-0000 | 1110-2100-14874 | 0.00      | 3,371.00                | 3,371.00             | 0.00                       | 0.00                | 0.00   | 3,371.00   | 100.00%   |

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Los Angeles Unified School District  
 Sherman Oaks Center For Enriched Studies (Soces) Magnet — 1884201  
**BUDGET AVAILABILITY REPORT**  
 As of May 1, 2026

| Program Name   | Commitment Item Name                               | Fund     | Functional Area | Carryover | Current Modified Budget | Payroll Encumbrances | Commitments (Encumbrances) | Actual Expenditures | Available Budget (Payroll Encumbrances Deducted) | Available Budget (Payroll Encumbrances Not Deducted) | Net Available % (Payroll Encumbrances Not Deducted) |
|--|--|----------|-----------------|-----------|-------------------------|----------------------|----------------------------|---------------------|--|--|---|
|  | 310101 / STRS - Certificated                       | 010-0000 | 1110-1000-14874 | 0.00      | 1,550.00                | 1,083.44             | 0.00                       | 466.56              | 0.00   | 1,083.44   | 69.89%  |
|  | 320201 / PERS - Classified                         | 010-0000 | 1110-2100-14874 | 0.00      | 906.00                  | 906.00               | 0.00                       | 0.00                | 0.00   | 906.00   | 100.00%   |
|  | 330102 / Medicare - Certificated                   | 010-0000 | 1110-1000-14874 | 0.00      | 119.00                  | 79.78                | 0.00                       | 39.22               | 0.00   | 79.78  | 67.04%  |
|  |  |          | 1110-2100-14874 | 0.00      | 0.00                    | 0.13                 | 0.00                       | (0.13)              | 0.00   | 0.13   | X   |
|  | 330103 / Retirement In Lieu (PARS)-Cert            | 010-0000 | 1110-1000-14874 | 0.00      | 0.00                    | (9.81)               | 0.00                       | 9.81                | 0.00   | (9.81)   | X   |
|  | 330201 / Social Security-Classified                | 010-0000 | 1110-2100-14874 | 0.00      | 211.00                  | 211.00               | 0.00                       | 0.00                | 0.00   | 211.00   | 100.00%   |
|  | 330202 / Medicare - Classified                     | 010-0000 | 1110-2100-14874 | 0.00      | 50.00                   | 49.35                | 0.00                       | 0.65                | 0.00   | 49.35  | 98.70%  |
|  | 330203 / Retirement In Lieu (PARS)-Clas            | 010-0000 | 1110-2100-14874 | 0.00      | 0.00                    | (1.69)               | 0.00                       | 1.69                | 0.00   | (1.69)   | X   |
|  | 340101 / Health/Welfare - Certificated             | 010-0000 | 1110-1000-14874 | 0.00      | 333.00                  | 333.00               | 0.00                       | 0.00                | 0.00   | 333.00   | 100.00%   |
|  | 350101 / Unemploy Insur - Certificated             | 010-0000 | 1110-1000-14874 | 0.00      | 5.00                    | 3.64                 | 0.00                       | 1.36                | 0.00   | 3.64   | 72.80%  |
|  | 350201 / Unemploy Insur - Classified               | 010-0000 | 1110-2100-14874 | 0.00      | 2.00                    | 1.98                 | 0.00                       | 0.02                | 0.00   | 1.98   | 99.00%  |
|  | 360101 / Workers Comp - Certificated               | 010-0000 | 1110-1000-14874 | 0.00      | 142.00                  | 94.97                | 0.00                       | 47.03               | 0.00   | 94.97  | 66.88%  |
|  | 360201 / Workers Comp - Classified                 | 010-0000 | 1110-2100-14874 | 0.00      | 60.00                   | 59.22                | 0.00                       | 0.78                | 0.00   | 59.22  | 98.70%  |
|  | 370101 / OPEB, Allocated - Certificated            | 010-0000 | 1110-1000-14874 | 0.00      | 96.00                   | 96.00                | 0.00                       | 0.00                | 0.00   | 96.00  | 100.00%   |
|  | 375101 / OPEB, Active Employees - Cert             | 010-0000 | 1110-1000-14874 | 0.00      | 35.00                   | (19.61)              | 0.00                       | 54.61               | 0.00   | (19.61)  | -56.02%   |
|  | 420010 / Other Books - General Purpose             | 010-0000 | 1110-1000-14874 | 0.00      | 3,000.00                | 0.00                 | 0.00                       | 0.00                | 3,000.00   | 3,000.00   | 100.00%   |
|  | 430001 / General Supplies                          | 010-0000 | 1110-1000-14874 | 0.00      | 1,500.00                | 0.00                 | 0.00                       | 340.40              | 1,159.60   | 1,159.60   | 77.30%  |
|  | 430010 / Instr Material-General Purpose            | 010-0000 | 1110-1000-14874 | 0.00      | 3,000.00                | 0.00                 | 0.00                       | 4,325.35            | (1,325.35)                                       | (1,325.35)   | -44.17%   |
|  | 430091 / Job Cost - Curricular Trips               | 010-0000 | 1110-1000-14874 | 0.00      | 0.00                    | 0.00                 | 0.00                       | 1,933.75            | (1,933.75)                                       | (1,933.75)   | X   |
|  | 430098 / Instr Material Pot Fndg - Budget use only | 010-0000 | 1110-1000-14874 | 0.00      | 1,710.00                | 0.00                 | 0.00                       | 0.00                | 1,710.00   | 1,710.00   | 100.00%   |
|  | 580005 / Other Expenses                            | 010-0000 | 1110-1000-14874 | 0.00      | 2,000.00                | 0.00                 | 0.00                       | 0.00                | 2,000.00   | 2,000.00   | 100.00%   |
|  | 580012 / Contract Bus Services                     | 010-0000 | 1110-1000-14874 | 0.00      | 8,845.00                | 0.00                 | 0.00                       | 1,848.25            | 6,996.75   | 6,996.75   | 79.10%  |
| 14874 / BSAP-Cul Res Unt Dvt,Ind St Need Asmt (Sch Disc) Total |  |          |                 | 0.00      | 35,045.00               | 11,619.06            | 0.00                       | 11,818.69           | 11,607.25  | 23,226.31  | 66.28%  |

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Los Angeles Unified School District  
 Sherman Oaks Center For Enriched Studies (Soces) Magnet — 1884201  
**BUDGET AVAILABILITY REPORT**  
 As of May 1, 2026

| Program Name  | Commitment Item Name                               | Fund     | Functional Area | Carryover | Current Modified Budget | Payroll Encumbrances | Commitments (Encumbrances) | Actual Expenditures | Available Budget (Payroll Encumbrances Deducted) | Available Budget (Payroll Encumbrances Not Deducted) | Net Available % (Payroll Encumbrances Not Deducted) |
|---|--|----------|-----------------|-----------|-------------------------|----------------------|----------------------------|---------------------|--|--|---|
| 15238 / Expanded Lrng Opp Progr-BTB- Aft Sch Prog-C             | 510010 / Subagreements for Services-Instr          | 010-2600 | 1110-4000-15238 | 0.00      | 0.00                    | 0.00                 | 0.00                       | (42,322.10)         | 42,322.10  | 42,322.10  | X   |
| 15238 / Expanded Lrng Opp Progr-BTB- Aft Sch Prog-C Total       |  |          |                 | 0.00      | 0.00                    | 0.00                 | 0.00                       | (42,322.10)         | 42,322.10  | 42,322.10  | X   |
| 15250 / Expanded Lrng Opp Progr-BTB-High School Program-C       | 510010 / Subagreements for Services-Instr          | 010-2600 | 1110-4000-15250 | 0.00      | 0.00                    | 0.00                 | 0.00                       | (188,985.20)        | 188,985.20                                       | 188,985.20   | X   |
| 15250 / Expanded Lrng Opp Progr-BTB-High School Program-C Total |  |          |                 | 0.00      | 0.00                    | 0.00                 | 0.00                       | (188,985.20)        | 188,985.20                                       | 188,985.20   | X   |
| 15264 / ELOP-Registration Fee- School Based Prog                | 430001 / General Supplies                          | 010-2600 | 1110-1000-15264 | 0.00      | 1,050.00                | 0.00                 | 0.00                       | 164.77              | 885.23   | 885.23   | 84.30%  |
|   | 430003 / Maintenance/Operations-Supplie            | 010-2600 | 1110-8100-15264 | 0.00      | 600.00                  | 0.00                 | 0.00                       | 0.00                | 600.00   | 600.00   | 100.00%   |
|   | 430009 / Instl Material & Supplies-Budget use only | 010-2600 | 1110-1000-15264 | 0.00      | 3,508.00                | 0.00                 | 0.00                       | 0.00                | 3,508.00   | 3,508.00   | 100.00%   |
|   | 430010 / Instr Material-General Purpose            | 010-2600 | 1110-1000-15264 | 0.00      | 1,700.00                | 0.00                 | 0.00                       | 0.00                | 1,700.00   | 1,700.00   | 100.00%   |
|   | 580012 / Contract Bus Services                     | 010-2600 | 1110-1000-15264 | 0.00      | 0.00                    | 0.00                 | 0.00                       | 1,646.40            | (1,646.40)                                       | (1,646.40)   | X   |
| 15264 / ELOP-Registration Fee- School Based Prog Total          |  |          |                 | 0.00      | 6,858.00                | 0.00                 | 0.00                       | 1,811.17            | 5,046.83   | 5,046.83   | 73.59%  |
| 15891 / Student Attendance Incentive Program                    | 430001 / General Supplies                          | 010-0000 | 1110-1000-15891 | 0.00      | 6,221.00                | 0.00                 | 0.00                       | 0.00                | 6,221.00   | 6,221.00   | 100.00%   |
|   | 430010 / Instr Material-General Purpose            | 010-0000 | 1110-1000-15891 | 16,176.00 | 9,711.00                | 0.00                 | 0.00                       | 190.68              | 9,520.32   | 9,520.32   | 98.03%  |
| 15891 / Student Attendance Incentive Program Total              |  |          |                 | 16,176.00 | 15,932.00               | 0.00                 | 0.00                       | 190.68              | 15,741.32  | 15,741.32  | 98.80%  |
| 16609 / ELOP Athletic Differentials                             | 110004 / Teacher Salaries - Supple/Other           | 010-2600 | 1110-4000-16609 | 0.00      | 46,350.00               | 23,094.00            | 0.00                       | 23,256.00           | 0.00   | 23,094.00  | 49.82%  |
|   | 190004 / Other Cert Salaries - Supple              | 010-2600 | 1110-4000-16609 | 0.00      | 0.00                    | (1,155.36)           | 0.00                       | 1,155.36            | 0.00   | (1,155.36)   | X   |
|   | 290002 / Other Class Salaries-Subs/Relf            | 010-2600 | 1110-4000-16609 | 0.00      | 63,984.00               | (10,022.35)          | 0.00                       | 74,006.35           | 0.00   | (10,022.35)  | -15.66%   |
|   | 310101 / STRS - Certificated                       | 010-2600 | 1110-4000-16609 | 0.00      | 8,855.00                | 5,152.02             | 0.00                       | 3,702.98            | 0.00   | 5,152.02   | 58.18%  |
|   | 320201 / PERS - Classified                         | 010-2600 | 1110-4000-16609 | 0.00      | 0.00                    | (3,968.23)           | 0.00                       | 3,968.23            | 0.00   | (3,968.23)   | X   |
|   | 330102 / Medicare - Certificated                   | 010-2600 | 1110-4000-16609 | 0.00      | 673.00                  | 369.86               | 0.00                       | 303.14              | 0.00   | 369.86   | 54.95%  |
|   | 330201 / Social Security-Classified                | 010-2600 | 1110-4000-16609 | 0.00      | 0.00                    | (850.65)             | 0.00                       | 850.65              | 0.00   | (850.65)   | X   |
|   | 330202 / Medicare - Classified                     | 010-2600 | 1110-4000-16609 | 0.00      | 928.00                  | 86.44                | 0.00                       | 841.56              | 0.00   | 86.44  | 9.31%   |
|   | 330203 / Retirement In Lieu (PARS)-Clas            | 010-2600 | 1110-4000-16609 | 0.00      | 2,400.00                | 200.08               | 0.00                       | 2,199.92            | 0.00   | 200.08   | 8.33%   |

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Los Angeles Unified School District  
 Sherman Oaks Center For Enriched Studies (Soces) Magnet — 1884201  
**BUDGET AVAILABILITY REPORT**  
 As of May 1, 2026

| Program Name                                       | Commitment Item Name                     | Fund     | Functional Area | Carryover   | Current Modified Budget | Payroll Encumbrances | Commitments (Encumbrances) | Actual Expenditures | Available Budget (Payroll Encumbrances Deducted) | Available Budget (Payroll Encumbrances Not Deducted) | Net Available % (Payroll Encumbrances Not Deducted) |
|--|--|----------|-----------------|-------------|-------------------------|----------------------|----------------------------|---------------------|--|--|---|
|  | 350101 / Unemploy Insur - Certificated   | 010-2600 | 1110-4000-16609 | 0.00        | 25.00                   | 14.55                | 0.00                       | 10.45               | 0.00   | 14.55  | 58.20%  |
|  | 350201 / Unemploy Insur - Classified     | 010-2600 | 1110-4000-16609 | 0.00        | 32.00                   | 2.98                 | 0.00                       | 29.02               | 0.00   | 2.98   | 9.31%   |
|  | 360101 / Workers Comp - Certificated     | 010-2600 | 1110-4000-16609 | 0.00        | 808.00                  | 383.23               | 0.00                       | 424.77              | 0.00   | 383.23   | 47.42%  |
|  | 360201 / Workers Comp - Classified       | 010-2600 | 1110-4000-16609 | 0.00        | 1,114.00                | (173.70)             | 0.00                       | 1,287.70            | 0.00   | (173.70)   | -15.59%   |
|  | 375101 / OPEB, Active Employees - Cert   | 010-2600 | 1110-4000-16609 | 0.00        | 0.00                    | (486.07)             | 0.00                       | 486.07              | 0.00   | (486.07)   | X   |
|  | 375201 / OPEB, Active Employees - Class  | 010-2600 | 1110-4000-16609 | 0.00        | 0.00                    | (1,384.26)           | 0.00                       | 1,384.26            | 0.00   | (1,384.26)   | X   |
| <b>16609 / ELOP Athletic Differentials Total</b>   |  |          |                 | <b>0.00</b> | <b>125,169.00</b>       | <b>11,262.54</b>     | <b>0.00</b>                | <b>113,906.46</b>   | <b>0.00</b>                                      | <b>11,262.54</b>                                     | <b>9.00%</b>  |
| 16610 / ELOP Athletics School Uniform              | 580005 / Other Expenses                  | 010-2600 | 1110-4000-16610 | 0.00        | 9,461.00                | 0.00                 | 3,951.00                   | 5,503.81            | 6.19   | 6.19   | 0.06%   |
| <b>16610 / ELOP Athletics School Uniform Total</b> |  |          |                 | <b>0.00</b> | <b>9,461.00</b>         | <b>0.00</b>          | <b>3,951.00</b>            | <b>5,503.81</b>     | <b>6.19</b>                                      | <b>6.19</b>  | <b>0.07%</b>  |
| 16668 / ELOP-Field Trips Program                   | 430091 / Job Cost - Curricular Trips     | 010-2600 | 1110-1000-16668 | 0.00        | 0.00                    | 0.00                 | 0.00                       | 794.28              | (794.28)   | (794.28)   | X   |
|  | 580012 / Contract Bus Services           | 010-2600 | 1110-1000-16668 | 0.00        | 84,400.00               | 0.00                 | 1,852.20                   | 1,106.77            | 81,441.03  | 81,441.03  | 96.49%  |
| <b>16668 / ELOP-Field Trips Program Total</b>      |  |          |                 | <b>0.00</b> | <b>84,400.00</b>        | <b>0.00</b>          | <b>1,852.20</b>            | <b>1,901.05</b>     | <b>80,646.75</b>                                 | <b>80,646.75</b>                                     | <b>95.55%</b>                                       |
| 17025 / Cafe Wrkrs School Nutrition Prog-S/B/T-Sch | 220021 / Food Services Salaries-Regular  | 130-5310 | 0000-3700-17025 | 0.00        | 251,581.00              | 64,684.17            | 0.00                       | 186,896.83          | 0.00   | 64,684.17  | 25.71%  |
|  | 220022 / Food Services Salaries-Sub/Relf | 130-5310 | 0000-3700-17025 | 0.00        | 0.00                    | (615.63)             | 0.00                       | 615.63              | 0.00   | (615.63)   | X   |
|  | 220023 / Food Services Salaries-Overtime | 130-5310 | 0000-3700-17025 | 0.00        | 0.00                    | (2,218.88)           | 0.00                       | 2,218.88            | 0.00   | (2,218.88)   | X   |
|  | 220024 / Food Services Salaries - Supple | 130-5310 | 0000-3700-17025 | 0.00        | 0.00                    | (9,388.36)           | 0.00                       | 9,388.36            | 0.00   | (9,388.36)   | X   |
|  | 320201 / PERS - Classified               | 130-5310 | 0000-3700-17025 | 0.00        | 67,454.00               | 14,637.95            | 0.00                       | 52,816.05           | 0.00   | 14,637.95  | 21.70%  |
|  | 330201 / Social Security-Classified      | 130-5310 | 0000-3700-17025 | 0.00        | 15,608.00               | 2,321.32             | 0.00                       | 13,286.68           | 0.00   | 2,321.32   | 14.87%  |
|  | 330202 / Medicare - Classified           | 130-5310 | 0000-3700-17025 | 0.00        | 3,654.00                | 538.11               | 0.00                       | 3,115.89            | 0.00   | 538.11   | 14.72%  |
|  | 330203 / Retirement In Lieu (PARS)-Clas  | 130-5310 | 0000-3700-17025 | 0.00        | 0.00                    | (23.09)              | 0.00                       | 23.09               | 0.00   | (23.09)  | X   |
|  | 340201 / Health/Welfare - Classified     | 130-5310 | 0000-3700-17025 | 0.00        | 178,149.00              | 46,664.91            | 0.00                       | 131,484.09          | 0.00   | 46,664.91  | 26.19%  |
|  | 350201 / Unemploy Insur - Classified     | 130-5310 | 0000-3700-17025 | 0.00        | 131.00                  | 23.54                | 0.00                       | 107.46              | 0.00   | 23.54  | 17.96%  |
|  | 360201 / Workers Comp - Classified       | 130-5310 | 0000-3700-17025 | 0.00        | 4,385.00                | 768.62               | 0.00                       | 3,616.38            | 0.00   | 768.62   | 17.52%  |

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Los Angeles Unified School District  
 Sherman Oaks Center For Enriched Studies (Soces) Magnet — 1884201  
**BUDGET AVAILABILITY REPORT**  
 As of May 1, 2026

| Program Name   | Commitment Item Name                        | Fund     | Functional Area | Carryover | Current Modified Budget | Payroll Encumbrances | Commitments (Encumbrances) | Actual Expenditures | Available Budget (Payroll Encumbrances Deducted) | Available Budget (Payroll Encumbrances Not Deducted) | Net Available % (Payroll Encumbrances Not Deducted) |
|--|---|----------|-----------------|-----------|-------------------------|----------------------|----------------------------|---------------------|--|--|---|
|  | 370201 / OPEB, Allocated - Classified       | 130-5310 | 0000-3700-17025 | 0.00      | 51,453.00               | 13,484.25            | 0.00                       | 37,968.75           | 0.00   | 13,484.25  | 26.20%  |
|  | 375201 / OPEB, Active Employees - Class     | 130-5310 | 0000-3700-17025 | 0.00      | 19,038.00               | 15,088.88            | 0.00                       | 3,949.12            | 0.00   | 15,088.88  | 79.25%  |
| 17025 / Cafe Wrkrs School Nutrition Prog-S/B/T-Sch Total |   |          |                 | 0.00      | 591,453.00              | 145,965.79           | 0.00                       | 445,487.21          | 0.00   | 145,965.79   | 24.68%  |
| 17090 / Donations - Cafeteria                            | 470001 / Food                               | 130-0000 | 0000-3700-17090 | 0.00      | 0.00                    | 0.00                 | 0.00                       | 784.00              | (784.00)   | (784.00)   | X   |
| 17090 / Donations - Cafeteria Total                      |   |          |                 | 0.00      | 0.00                    | 0.00                 | 0.00                       | 784.00              | (784.00)   | (784.00)   | X   |
| 17703 / ELOP-CulturalArtsPassport                        | 110004 / Teacher Salaries - Supple/Other    | 010-2600 | 1110-1000-17703 | 0.00      | 24,520.00               | 16,264.59            | 0.00                       | 8,255.41            | 0.00   | 16,264.59  | 66.33%  |
|  | 190004 / Other Cert Salaries - Supple       | 010-2600 | 1110-2100-17703 | 0.00      | 0.00                    | (1,584.26)           | 0.00                       | 1,584.26            | 0.00   | (1,584.26)   | X   |
|  | 210003 / Instruct Aides Salaries - Overtime | 010-2600 | 1110-1000-17703 | 0.00      | 0.00                    | (563.03)             | 0.00                       | 563.03              | 0.00   | (563.03)   | X   |
|  | 290003 / Other Class Salaries -Overtime     | 010-2600 | 1110-2100-17703 | 0.00      | 0.00                    | (145.65)             | 0.00                       | 145.65              | 0.00   | (145.65)   | X   |
|  | 310101 / STRS - Certificated                | 010-2600 | 1110-1000-17703 | 0.00      | 4,684.00                | 3,056.88             | 0.00                       | 1,627.12            | 0.00   | 3,056.88   | 65.26%  |
|  |   |          | 1110-2100-17703 | 0.00      | 0.00                    | (302.60)             | 0.00                       | 302.60              | 0.00   | (302.60)   | X   |
|  | 330102 / Medicare - Certificated            | 010-2600 | 1110-1000-17703 | 0.00      | 356.00                  | 243.08               | 0.00                       | 112.92              | 0.00   | 243.08   | 68.28%  |
|  |   |          | 1110-2100-17703 | 0.00      | 0.00                    | (23.13)              | 0.00                       | 23.13               | 0.00   | (23.13)  | X   |
|  | 330201 / Social Security-Classified         | 010-2600 | 1110-1000-17703 | 0.00      | 0.00                    | (34.91)              | 0.00                       | 34.91               | 0.00   | (34.91)  | X   |
|  |   |          | 1110-2100-17703 | 0.00      | 0.00                    | (5.89)               | 0.00                       | 5.89                | 0.00   | (5.89)   | X   |
|  | 330202 / Medicare - Classified              | 010-2600 | 1110-1000-17703 | 0.00      | 0.00                    | (8.17)               | 0.00                       | 8.17                | 0.00   | (8.17)   | X   |
|  |   |          | 1110-2100-17703 | 0.00      | 0.00                    | (2.12)               | 0.00                       | 2.12                | 0.00   | (2.12)   | X   |
|  | 330203 / Retirement In Lieu (PARS)-Clas     | 010-2600 | 1110-2100-17703 | 0.00      | 0.00                    | (1.90)               | 0.00                       | 1.90                | 0.00   | (1.90)   | X   |
|  | 350101 / Unemploy Insur - Certificated      | 010-2600 | 1110-1000-17703 | 0.00      | 13.00                   | 9.10                 | 0.00                       | 3.90                | 0.00   | 9.10   | 70.00%  |
|  |   |          | 1110-2100-17703 | 0.00      | 0.00                    | (0.79)               | 0.00                       | 0.79                | 0.00   | (0.79)   | X   |
|  | 350201 / Unemploy Insur - Classified        | 010-2600 | 1110-1000-17703 | 0.00      | 0.00                    | (0.28)               | 0.00                       | 0.28                | 0.00   | (0.28)   | X   |
|  |   |          | 1110-2100-17703 | 0.00      | 0.00                    | (0.08)               | 0.00                       | 0.08                | 0.00   | (0.08)   | X   |
|  | 360101 / Workers Comp - Certificated        | 010-2600 | 1110-1000-17703 | 0.00      | 427.00                  | 278.78               | 0.00                       | 148.22              | 0.00   | 278.78   | 65.28%  |
| 1110-2100-17703  |   |          | 0.00            | 0.00      | (27.57)                 | 0.00                 | 27.57                      | 0.00                | (27.57)  | X  |   |

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Los Angeles Unified School District  
 Sherman Oaks Center For Enriched Studies (Soces) Magnet — 1884201  
**BUDGET AVAILABILITY REPORT**  
 As of May 1, 2026

| Program Name   | Commitment Item Name                               | Fund            | Functional Area | Carryover   | Current Modified Budget | Payroll Encumbrances | Commitments (Encumbrances) | Actual Expenditures | Available Budget (Payroll Encumbrances Deducted) | Available Budget (Payroll Encumbrances Not Deducted) | Net Available % (Payroll Encumbrances Not Deducted) |
|--|--|-----------------|-----------------|-------------|-------------------------|----------------------|----------------------------|---------------------|--|--|---|
|  | 360201 / Workers Comp - Classified                 | 010-2600        | 1110-1000-17703 | 0.00        | 0.00                    | (9.80)               | 0.00                       | 9.80                | 0.00   | (9.80)   | X   |
|  |  |                 | 1110-2100-17703 | 0.00        | 0.00                    | (2.53)               | 0.00                       | 2.53                | 0.00   | (2.53)   | X   |
|  | 375101 / OPEB, Active Employees - Cert             | 010-2600        | 1110-1000-17703 | 0.00        | 0.00                    | (169.64)             | 0.00                       | 169.64              | 0.00   | (169.64)   | X   |
|  |  |                 | 1110-2100-17703 | 0.00        | 0.00                    | (31.54)              | 0.00                       | 31.54               | 0.00   | (31.54)  | X   |
|  | 375201 / OPEB, Active Employees - Class            | 010-2600        | 1110-2100-17703 | 0.00        | 0.00                    | (1.89)               | 0.00                       | 1.89                | 0.00   | (1.89)   | X   |
|  | 430001 / General Supplies                          | 010-2600        | 1110-1000-17703 | 0.00        | 51,000.00               | 0.00                 | 67.98                      | 55,859.19           | (4,927.17)                                       | (4,927.17)   | -9.66%  |
|  | 430091 / Job Cost - Curricular Trips               | 010-2600        | 1110-1000-17703 | 0.00        | 0.00                    | 0.00                 | 0.00                       | 7,853.48            | (7,853.48)                                       | (7,853.48)   | X   |
|  | 430098 / Instr Material Pot Fndg - Budget use only | 010-2600        | 1110-1000-17703 | 0.00        | 8,500.00                | 0.00                 | 0.00                       | 0.00                | 8,500.00   | 8,500.00   | 100.00%   |
|  | 520002 / Travel/Conference Attendance              | 010-2600        | 1110-1000-17703 | 0.00        | 20,000.00               | 0.00                 | 0.00                       | 0.00                | 20,000.00  | 20,000.00  | 100.00%   |
|  | 580005 / Other Expenses                            | 010-2600        | 1110-1000-17703 | 0.00        | 20,000.00               | 0.00                 | 0.00                       | 16,927.00           | 3,073.00   | 3,073.00   | 15.36%  |
| 580012 / Contract Bus Services                               | 010-2600   | 1110-1000-17703 | 0.00            | 40,500.00   | 0.00                    | 0.00                 | 11,649.27                  | 28,850.73           | 28,850.73  | 71.23%   |   |
| <b>17703 / ELOP-CulturalArtsPassport Total</b>               |  |                 |                 | <b>0.00</b> | <b>170,000.00</b>       | <b>16,936.65</b>     | <b>67.98</b>               | <b>105,352.29</b>   | <b>47,643.08</b>                                 | <b>64,579.73</b>                                     | <b>37.99%</b>                                       |
| 1ZZZZ / Dummy Program - Super                                | 330201 / Social Security-Classified                | 010-0000        | 1110-1000-1ZZZZ | 0.00        | 0.00                    | (67.02)              | 0.00                       | 67.02               | 0.00   | (67.02)  | X   |
|  | 330202 / Medicare - Classified                     | 010-0000        | 1110-1000-1ZZZZ | 0.00        | 0.00                    | (231.53)             | 0.00                       | 231.53              | 0.00   | (231.53)   | X   |
|  | 350201 / Unemploy Insur - Classified               | 010-0000        | 1110-1000-1ZZZZ | 0.00        | 0.00                    | (7.98)               | 0.00                       | 7.98                | 0.00   | (7.98)   | X   |
| <b>1ZZZZ / Dummy Program - Super Total</b>                   |  |                 |                 | <b>0.00</b> | <b>0.00</b>             | <b>(306.53)</b>      | <b>0.00</b>                | <b>306.53</b>       | <b>0.00</b>                                      | <b>(306.53)</b>                                      | <b>X</b>  |
| 7182U / EducatorEffectivenessBlockGrant-Central              | 731001 / Indirect Support-General Fund             | 010-6266        | 1110-7210-7182U | 0.00        | 0.00                    | 0.00                 | 0.00                       | 6,245.82            | (6,245.82)                                       | (6,245.82)   | X   |
| <b>7182U / EducatorEffectivenessBlockGrant-Central Total</b> |  |                 |                 | <b>0.00</b> | <b>0.00</b>             | <b>0.00</b>          | <b>0.00</b>                | <b>6,245.82</b>     | <b>(6,245.82)</b>                                | <b>(6,245.82)</b>                                    | <b>X</b>  |
| 7308U / A-GLearningLossMitigationGrant-Central               | 731001 / Indirect Support-General Fund             | 010-7413        | 1110-7210-7308U | 0.00        | 0.00                    | 0.00                 | 0.00                       | 438.97              | (438.97)   | (438.97)   | X   |
| <b>7308U / A-GLearningLossMitigationGrant-Central Total</b>  |  |                 |                 | <b>0.00</b> | <b>0.00</b>             | <b>0.00</b>          | <b>0.00</b>                | <b>438.97</b>       | <b>(438.97)</b>                                  | <b>(438.97)</b>                                      | <b>X</b>  |
| 7309T / A-G Access/Success Grant-School                      | 110004 / Teacher Salaries - Supple/Other           | 010-7412        | 1110-1000-7309T | 0.00        | 15,153.00               | 15,153.00            | 0.00                       | 0.00                | 0.00   | 15,153.00  | 100.00%   |
|  | 120024 / Guidance/Welfare Salaries-Supp            | 010-7412        | 1110-3110-7309T | 0.00        | 4,502.00                | (1,626.72)           | 0.00                       | 6,128.72            | 0.00   | (1,626.72)   | -36.13%   |
|  | 130004 / School Admin Salaries-Supple/Oth          | 010-7412        | 1110-2700-7309T | 0.00        | 461.00                  | (241.03)             | 0.00                       | 702.03              | 0.00   | (241.03)   | -52.28%   |

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Los Angeles Unified School District  
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**BUDGET AVAILABILITY REPORT**  
 As of May 1, 2026

| Program Name    | Commitment Item Name                    | Fund     | Functional Area | Carryover | Current Modified Budget | Payroll Encumbrances | Commitments (Encumbrances) | Actual Expenditures | Available Budget (Payroll Encumbrances Deducted) | Available Budget (Payroll Encumbrances Not Deducted) | Net Available % (Payroll Encumbrances Not Deducted) |
|-----------------|---|----------|-----------------|-----------|-------------------------|----------------------|----------------------------|---------------------|--|--|---|
|                 | 220003 / Maint/Oper Salaries - Overtime | 010-7412 | 1110-8100-7309T | 0.00      | 315.00                  | 119.10               | 0.00                       | 195.90              | 0.00   | 119.10   | 37.80%  |
|                 | 310101 / STRS - Certificated            | 010-7412 | 1110-1000-7309T | 0.00      | 2,895.00                | 2,895.00             | 0.00                       | 0.00                | 0.00   | 2,895.00   | 100.00%   |
| 1110-2700-7309T |   |          | 0.00            | 89.00     | (45.09)                 | 0.00                 | 134.09                     | 0.00                | (45.09)  | -50.66%  |   |
| 1110-3110-7309T |   |          | 0.00            | 861.00    | (309.14)                | 0.00                 | 1,170.14                   | 0.00                | (309.14)   | -35.90%  |   |
|                 | 320201 / PERS - Classified              | 010-7412 | 1110-8100-7309T | 0.00      | 85.00                   | 85.00                | 0.00                       | 0.00                | 0.00   | 85.00  | 100.00%   |
|                 | 330102 / Medicare - Certificated        | 010-7412 | 1110-1000-7309T | 0.00      | 220.00                  | 220.00               | 0.00                       | 0.00                | 0.00   | 220.00   | 100.00%   |
| 1110-2700-7309T |   |          | 0.00            | 7.00      | (2.59)                  | 0.00                 | 9.59                       | 0.00                | (2.59)   | -37.00%  |   |
| 1110-3110-7309T |   |          | 0.00            | 66.00     | (20.94)                 | 0.00                 | 86.94                      | 0.00                | (20.94)  | -31.72%  |   |
|                 | 330201 / Social Security-Classified     | 010-7412 | 1110-8100-7309T | 0.00      | 20.00                   | 8.89                 | 0.00                       | 11.11               | 0.00   | 8.89   | 44.45%  |
|                 | 330202 / Medicare - Classified          | 010-7412 | 1110-8100-7309T | 0.00      | 5.00                    | 2.40                 | 0.00                       | 2.60                | 0.00   | 2.40   | 48.00%  |
|                 | 350101 / Unemploy Insur - Certificated  | 010-7412 | 1110-1000-7309T | 0.00      | 8.00                    | 8.00                 | 0.00                       | 0.00                | 0.00   | 8.00   | 100.00%   |
| 1110-2700-7309T |   |          | 0.00            | 1.00      | 0.67                    | 0.00                 | 0.33                       | 0.00                | 0.67   | 67.00%   |   |
| 1110-3110-7309T |   |          | 0.00            | 3.00      | (0.01)                  | 0.00                 | 3.01                       | 0.00                | (0.01)   | -0.33%   |   |
|                 | 350201 / Unemploy Insur - Classified    | 010-7412 | 1110-8100-7309T | 0.00      | 1.00                    | 0.91                 | 0.00                       | 0.09                | 0.00   | 0.91   | 91.00%  |
|                 | 360101 / Workers Comp - Certificated    | 010-7412 | 1110-1000-7309T | 0.00      | 264.00                  | 264.00               | 0.00                       | 0.00                | 0.00   | 264.00   | 100.00%   |
| 1110-2700-7309T |   |          | 0.00            | 9.00      | (3.22)                  | 0.00                 | 12.22                      | 0.00                | (3.22)   | -35.77%  |   |
| 1110-3110-7309T |   |          | 0.00            | 79.00     | (27.61)                 | 0.00                 | 106.61                     | 0.00                | (27.61)  | -34.94%  |   |
|                 | 360201 / Workers Comp - Classified      | 010-7412 | 1110-8100-7309T | 0.00      | 6.00                    | 2.59                 | 0.00                       | 3.41                | 0.00   | 2.59   | 43.16%  |
|                 | 375101 / OPEB, Active Employees - Cert  | 010-7412 | 1110-2700-7309T | 0.00      | 0.00                    | (13.98)              | 0.00                       | 13.98               | 0.00   | (13.98)  | X   |
| 1110-3110-7309T |   |          | 0.00            | 0.00      | (126.12)                | 0.00                 | 126.12                     | 0.00                | (126.12)   | X  |   |
|                 | 375201 / OPEB, Active Employees - Class | 010-7412 | 1110-8100-7309T | 0.00      | 0.00                    | (3.90)               | 0.00                       | 3.90                | 0.00   | (3.90)   | X   |
|                 | 430001 / General Supplies               | 010-7412 | 1110-1000-7309T | 0.00      | 0.00                    | 0.00                 | 0.00                       | 5,400.00            | (5,400.00)                                       | (5,400.00)   | X   |
|                 | 430010 / Instr Material-General Purpose | 010-7412 | 1110-1000-7309T | 0.00      | 5,670.00                | 0.00                 | 90.50                      | 0.00                | 5,579.50   | 5,579.50   | 98.40%  |

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Los Angeles Unified School District  
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**BUDGET AVAILABILITY REPORT**  
 As of May 1, 2026

| Program Name  | Commitment Item Name                   | Fund     | Functional Area | Carryover | Current Modified Budget | Payroll Encumbrances | Commitments (Encumbrances) | Actual Expenditures | Available Budget (Payroll Encumbrances Deducted) | Available Budget (Payroll Encumbrances Not Deducted) | Net Available % (Payroll Encumbrances Not Deducted) |
|---|--|----------|-----------------|-----------|-------------------------|----------------------|----------------------------|---------------------|--|--|---|
|   | 731001 / Indirect Support-General Fund | 010-7412 | 1110-7210-7309T | 0.00      | 0.00                    | 0.00                 | 0.00                       | 1,182.51            | (1,182.51)                                       | (1,182.51)   | X   |
| 7309T / A-G Access/Success Grant-School Total                   |  |          |                 | 0.00      | 30,720.00               | 16,339.21            | 90.50                      | 15,293.30           | (1,003.01)                                       | 15,336.20  | 49.92%  |
| 7309U / A-G Access/Success Grant-Central                        | 731001 / Indirect Support-General Fund | 010-7412 | 1110-7210-7309U | 0.00      | 0.00                    | 0.00                 | 0.00                       | 1,343.62            | (1,343.62)                                       | (1,343.62)   | X   |
| 7309U / A-G Access/Success Grant-Central Total                  |  |          |                 | 0.00      | 0.00                    | 0.00                 | 0.00                       | 1,343.62            | (1,343.62)                                       | (1,343.62)   | X   |
| 7320U / CalNew-C  | 731001 / Indirect Support-General Fund | 010-7810 | 1110-7210-7320U | 0.00      | 0.00                    | 0.00                 | 0.00                       | 99.91               | (99.91)  | (99.91)  | X   |
| 7320U / CalNew-C Total  |  |          |                 | 0.00      | 0.00                    | 0.00                 | 0.00                       | 99.91               | (99.91)  | (99.91)  | X   |
| 7327U / Educator Effectiveness - New Professional Network       | 731001 / Indirect Support-General Fund | 010-6266 | 1110-7210-7327U | 0.00      | 0.00                    | 0.00                 | 0.00                       | 2.26                | (2.26)   | (2.26)   | X   |
| 7327U / Educator Effectiveness - New Professional Network Total |  |          |                 | 0.00      | 0.00                    | 0.00                 | 0.00                       | 2.26                | (2.26)   | (2.26)   | X   |
| 7345U / TIV Well Rounded - Academic Counseling                  | 430077 / Instr Material-Reimb Objt     | 010-4127 | 1110-2100-7345U | (578.00)  | 0.00                    | 0.00                 | 0.00                       | 0.00                | 0.00   | 0.00   | X   |
|   | 731001 / Indirect Support-General Fund | 010-4127 | 1110-7210-7345U | 0.00      | 0.00                    | 0.00                 | 0.00                       | 112.09              | (112.09)   | (112.09)   | X   |
| 7345U / TIV Well Rounded - Academic Counseling Total            |  |          |                 | (578.00)  | 0.00                    | 0.00                 | 0.00                       | 112.09              | (112.09)   | (112.09)   | X   |
| 7347U / TIV Well Rounded - Elementary Literacy                  | 731001 / Indirect Support-General Fund | 010-4127 | 1110-7210-7347U | 0.00      | 0.00                    | 0.00                 | 0.00                       | 697.65              | (697.65)   | (697.65)   | X   |
| 7347U / TIV Well Rounded - Elementary Literacy Total            |  |          |                 | 0.00      | 0.00                    | 0.00                 | 0.00                       | 697.65              | (697.65)   | (697.65)   | X   |
| 7349U / TIV Safe & Healthy - AntiBullying & SOGIE               | 731001 / Indirect Support-General Fund | 010-4127 | 1110-7210-7349U | 0.00      | 0.00                    | 0.00                 | 0.00                       | 11.14               | (11.14)  | (11.14)  | X   |
| 7349U / TIV Safe & Healthy - AntiBullying & SOGIE Total         |  |          |                 | 0.00      | 0.00                    | 0.00                 | 0.00                       | 11.14               | (11.14)  | (11.14)  | X   |
| 734U5 / TIV Safe & Healthy-SEL Support                          | 430077 / Instr Material-Reimb Objt     | 010-4127 | 1110-1000-734U5 | (68.00)   | 0.00                    | 0.00                 | 0.00                       | 0.00                | 0.00   | 0.00   | X   |
|   | 731001 / Indirect Support-General Fund | 010-4127 | 1110-7210-734U5 | 0.00      | 0.00                    | 0.00                 | 0.00                       | 1,321.02            | (1,321.02)                                       | (1,321.02)   | X   |
| 734U5 / TIV Safe & Healthy-SEL Support Total                    |  |          |                 | (68.00)   | 0.00                    | 0.00                 | 0.00                       | 1,321.02            | (1,321.02)                                       | (1,321.02)   | X   |
| 734U7 / TIV Well Rounded - Cog. Guided Inst                     | 731001 / Indirect Support-General Fund | 010-4127 | 1110-7210-734U7 | 0.00      | 0.00                    | 0.00                 | 0.00                       | 544.08              | (544.08)   | (544.08)   | X   |
| 734U7 / TIV Well Rounded - Cog. Guided Inst Total               |  |          |                 | 0.00      | 0.00                    | 0.00                 | 0.00                       | 544.08              | (544.08)   | (544.08)   | X   |
| 734U8 / TIV Well Rounded - College / Career                     | 731001 / Indirect Support-General Fund | 010-4127 | 1110-7210-734U8 | 0.00      | 0.00                    | 0.00                 | 0.00                       | 211.07              | (211.07)   | (211.07)   | X   |
| 734U8 / TIV Well Rounded - College / Career Total               |  |          |                 | 0.00      | 0.00                    | 0.00                 | 0.00                       | 211.07              | (211.07)   | (211.07)   | X   |

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Los Angeles Unified School District  
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**BUDGET AVAILABILITY REPORT**  
 As of May 1, 2026

| Program Name   | Commitment Item Name                     | Fund     | Functional Area | Carryover | Current Modified Budget | Payroll Encumbrances | Commitments (Encumbrances) | Actual Expenditures | Available Budget (Payroll Encumbrances Deducted) | Available Budget (Payroll Encumbrances Not Deducted) | Net Available % (Payroll Encumbrances Not Deducted) |
|--|--|----------|-----------------|-----------|-------------------------|----------------------|----------------------------|---------------------|--|--|---|
| 734U9 / TIV Safe & Healthy - Healthy Relationships               | 731001 / Indirect Support-General Fund   | 010-4127 | 1110-7210-734U9 | 0.00      | 0.00                    | 0.00                 | 0.00                       | 18.18               | (18.18)  | (18.18)  | X   |
| 734U9 / TIV Safe & Healthy - Healthy Relationships Total         |  |          |                 | 0.00      | 0.00                    | 0.00                 | 0.00                       | 18.18               | (18.18)  | (18.18)  | X   |
| 7357U / Educator Effectiveness-Standard Aligned Instruct-C       | 731001 / Indirect Support-General Fund   | 010-6266 | 1110-7210-7357U | 0.00      | 0.00                    | 0.00                 | 0.00                       | 1,447.85            | (1,447.85)                                       | (1,447.85)   | X   |
| 7357U / Educator Effectiveness-Standard Aligned Instruct-C Total |  |          |                 | 0.00      | 0.00                    | 0.00                 | 0.00                       | 1,447.85            | (1,447.85)                                       | (1,447.85)   | X   |
| 73U45 / TIV Safe & Healthy-Physical Education                    | 731001 / Indirect Support-General Fund   | 010-4127 | 1110-7210-73U45 | 0.00      | 0.00                    | 0.00                 | 0.00                       | 67.97               | (67.97)  | (67.97)  | X   |
| 73U45 / TIV Safe & Healthy-Physical Education Total              |  |          |                 | 0.00      | 0.00                    | 0.00                 | 0.00                       | 67.97               | (67.97)  | (67.97)  | X   |
| 73U47 / TIV Well Rounded - STEAM                                 | 731001 / Indirect Support-General Fund   | 010-4127 | 1110-7210-73U47 | 0.00      | 0.00                    | 0.00                 | 0.00                       | 37.37               | (37.37)  | (37.37)  | X   |
| 73U47 / TIV Well Rounded - STEAM Total                           |  |          |                 | 0.00      | 0.00                    | 0.00                 | 0.00                       | 37.37               | (37.37)  | (37.37)  | X   |
| 73U48 / TIV Well Rounded - Elementary Science                    | 731001 / Indirect Support-General Fund   | 010-4127 | 1110-7210-73U48 | 0.00      | 0.00                    | 0.00                 | 0.00                       | 157.68              | (157.68)   | (157.68)   | X   |
| 73U48 / TIV Well Rounded - Elementary Science Total              |  |          |                 | 0.00      | 0.00                    | 0.00                 | 0.00                       | 157.68              | (157.68)   | (157.68)   | X   |
| 73U49 / TIV Safe & Healthy - Foster Transportation               | 731001 / Indirect Support-General Fund   | 010-4127 | 1110-7210-73U49 | 0.00      | 0.00                    | 0.00                 | 0.00                       | 208.16              | (208.16)   | (208.16)   | X   |
| 73U49 / TIV Safe & Healthy - Foster Transportation Total         |  |          |                 | 0.00      | 0.00                    | 0.00                 | 0.00                       | 208.16              | (208.16)   | (208.16)   | X   |
| 73U57 / Educator Effectiveness - Early Education-C               | 731001 / Indirect Support-General Fund   | 010-6266 | 0001-7210-73U57 | 0.00      | 0.00                    | 0.00                 | 0.00                       | 4.52                | (4.52)   | (4.52)   | X   |
| 73U57 / Educator Effectiveness - Early Education-C Total         |  |          |                 | 0.00      | 0.00                    | 0.00                 | 0.00                       | 4.52                | (4.52)   | (4.52)   | X   |
| 7472T / TI-Ext Lrng Opp-Summr23-SH-S                             | 110004 / Teacher Salaries - Supple/Other | 010-3010 | 1110-1000-7472T | 0.00      | 0.00                    | (215.27)             | 0.00                       | 215.27              | 0.00   | (215.27)   | X   |
|  | 310101 / STRS - Certificated             | 010-3010 | 1110-1000-7472T | 0.00      | 0.00                    | (41.12)              | 0.00                       | 41.12               | 0.00   | (41.12)  | X   |
|  | 360101 / Workers Comp - Certificated     | 010-3010 | 1110-1000-7472T | 0.00      | 0.00                    | (5.19)               | 0.00                       | 5.19                | 0.00   | (5.19)   | X   |
|  | 731001 / Indirect Support-General Fund   | 010-3010 | 1110-7210-7472T | 0.00      | 0.00                    | 0.00                 | 0.00                       | 21.92               | (21.92)  | (21.92)  | X   |
| 7472T / TI-Ext Lrng Opp-Summr23-SH-S Total                       |  |          |                 | 0.00      | 0.00                    | (261.58)             | 0.00                       | 283.50              | (21.92)  | (283.50)   | X   |
| 7481U / Mental Health CPD Project-US DepEd-C                     | 731001 / Indirect Support-General Fund   | 010-5810 | 1110-7210-7481U | 0.00      | 0.00                    | 0.00                 | 0.00                       | 107.84              | (107.84)   | (107.84)   | X   |
| 7481U / Mental Health CPD Project-US DepEd-C Total               |  |          |                 | 0.00      | 0.00                    | 0.00                 | 0.00                       | 107.84              | (107.84)   | (107.84)   | X   |

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Los Angeles Unified School District  
 Sherman Oaks Center For Enriched Studies (Soces) Magnet — 1884201  
**BUDGET AVAILABILITY REPORT**  
 As of May 1, 2026

| Program Name  | Commitment Item Name                    | Fund     | Functional Area | Carryover | Current Modified Budget | Payroll Encumbrances | Commitments (Encumbrances) | Actual Expenditures | Available Budget (Payroll Encumbrances Deducted) | Available Budget (Payroll Encumbrances Not Deducted) | Net Available % (Payroll Encumbrances Not Deducted) |
|---|---|----------|-----------------|-----------|-------------------------|----------------------|----------------------------|---------------------|--|--|---|
| 7511T / Year 4 CEIS 15% IDEA-B, S619 School                   | 731001 / Indirect Support-General Fund  | 010-3318 | 1110-7210-7511T | 0.00      | 0.00                    | 0.00                 | 0.00                       | 180.13              | (180.13)   | (180.13)   | X   |
| 7511T / Year 4 CEIS 15% IDEA-B, S619 School Total             |   |          |                 | 0.00      | 0.00                    | 0.00                 | 0.00                       | 180.13              | (180.13)   | (180.13)   | X   |
| 7519T / College & Career Access Pathways Grant-S              | 120024 / Guidance/Welfare Salaries-Supp | 010-7339 | 1110-3110-7519T | 0.00      | 0.00                    | (388.03)             | 0.00                       | 388.03              | 0.00   | (388.03)   | X   |
|   | 310101 / STRS - Certificated            | 010-7339 | 1110-3110-7519T | 0.00      | 0.00                    | (74.11)              | 0.00                       | 74.11               | 0.00   | (74.11)  | X   |
|   | 330102 / Medicare - Certificated        | 010-7339 | 1110-3110-7519T | 0.00      | 0.00                    | (5.56)               | 0.00                       | 5.56                | 0.00   | (5.56)   | X   |
|   | 350101 / Unemploy Insur - Certificated  | 010-7339 | 1110-3110-7519T | 0.00      | 0.00                    | (0.19)               | 0.00                       | 0.19                | 0.00   | (0.19)   | X   |
|   | 360101 / Workers Comp - Certificated    | 010-7339 | 1110-3110-7519T | 0.00      | 0.00                    | (6.75)               | 0.00                       | 6.75                | 0.00   | (6.75)   | X   |
|   | 375101 / OPEB, Active Employees - Cert  | 010-7339 | 1110-3110-7519T | 0.00      | 0.00                    | (7.72)               | 0.00                       | 7.72                | 0.00   | (7.72)   | X   |
|   | 430010 / Instr Material-General Purpose | 010-7339 | 1110-1000-7519T | 84,526.00 | 80,379.00               | 0.00                 | 0.00                       | 131.69              | 80,247.31  | 80,247.31  | 99.83%  |
|   | 520002 / Travel/Conference Attendance   | 010-7339 | 1110-1000-7519T | 448.00    | 448.00                  | 0.00                 | 0.00                       | 0.00                | 448.00   | 448.00   | 100.00%   |
|   | 731001 / Indirect Support-General Fund  | 010-7339 | 1110-7210-7519T | 2,626.00  | 6,773.00                | 0.00                 | 0.00                       | 51.47               | 6,721.53   | 6,721.53   | 99.24%  |
| 7519T / College & Career Access Pathways Grant-S Total        |   |          |                 | 87,600.00 | 87,600.00               | (482.36)             | 0.00                       | 665.52              | 87,416.84  | 86,934.48  | 99.24%  |
| 7540U / T1-Ext Lrng Opp-Summr24-SH-C                          | 731001 / Indirect Support-General Fund  | 010-3010 | 1110-7210-7540U | 0.00      | 0.00                    | 0.00                 | 0.00                       | 6.56                | (6.56)   | (6.56)   | X   |
| 7540U / T1-Ext Lrng Opp-Summr24-SH-C Total                    |   |          |                 | 0.00      | 0.00                    | 0.00                 | 0.00                       | 6.56                | (6.56)   | (6.56)   | X   |
| 7581U / Title III - Immigrant Education Program-Private       | 731001 / Indirect Support-General Fund  | 010-4201 | 1110-7210-7581U | 0.00      | 0.00                    | 0.00                 | 0.00                       | 1.39                | (1.39)   | (1.39)   | X   |
| 7581U / Title III - Immigrant Education Program-Private Total |   |          |                 | 0.00      | 0.00                    | 0.00                 | 0.00                       | 1.39                | (1.39)   | (1.39)   | X   |
| 7600G / CTEIG-Across Path C                                   | 731001 / Indirect Support-General Fund  | 010-6387 | 3800-7210-7600G | 0.00      | 0.00                    | 0.00                 | 0.00                       | 57.92               | (57.92)  | (57.92)  | X   |
| 7600G / CTEIG-Across Path C Total                             |   |          |                 | 0.00      | 0.00                    | 0.00                 | 0.00                       | 57.92               | (57.92)  | (57.92)  | X   |
| 7600P / CTEIG-Software and Systems Development S              | 430010 / Instr Material-General Purpose | 010-6387 | 3800-1000-7600P | 1.00      | 1.00                    | 0.00                 | 0.00                       | 0.00                | 1.00   | 1.00   | 100.00%   |
|   | 731001 / Indirect Support-General Fund  | 010-6387 | 3800-7210-7600P | 1.00      | 1.00                    | 0.00                 | 0.00                       | 0.00                | 1.00   | 1.00   | 100.00%   |
| 7600P / CTEIG-Software and Systems Development S Total        |   |          |                 | 2.00      | 2.00                    | 0.00                 | 0.00                       | 0.00                | 2.00   | 2.00   | 100.00%   |

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Los Angeles Unified School District  
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 As of May 1, 2026

| Program Name   | Commitment Item Name                   | Fund     | Functional Area | Carryover | Current Modified Budget | Payroll Encumbrances | Commitments (Encumbrances) | Actual Expenditures | Available Budget (Payroll Encumbrances Deducted) | Available Budget (Payroll Encumbrances Not Deducted) | Net Available % (Payroll Encumbrances Not Deducted) |
|--|--|----------|-----------------|-----------|-------------------------|----------------------|----------------------------|---------------------|--|--|---|
| 7600U / CTEIG-CertifiedPayroll C                                 | 731001 / Indirect Support-General Fund | 010-6387 | 3800-7210-7600U | 0.00      | 0.00                    | 0.00                 | 0.00                       | 123.17              | (123.17)   | (123.17)   | X   |
| 7600U / CTEIG-CertifiedPayroll C Total                           |  |          |                 | 0.00      | 0.00                    | 0.00                 | 0.00                       | 123.17              | (123.17)   | (123.17)   | X   |
| 760U0 / CTEIG-ClassifiedPayroll C                                | 731001 / Indirect Support-General Fund | 010-6387 | 3800-7210-760U0 | 0.00      | 0.00                    | 0.00                 | 0.00                       | 16.57               | (16.57)  | (16.57)  | X   |
| 760U0 / CTEIG-ClassifiedPayroll C Total                          |  |          |                 | 0.00      | 0.00                    | 0.00                 | 0.00                       | 16.57               | (16.57)  | (16.57)  | X   |
| 7631U / TI-Mentor Summer Program - Central                       | 731001 / Indirect Support-General Fund | 010-3010 | 1110-7210-7631U | 0.00      | 0.00                    | 0.00                 | 0.00                       | 5.41                | (5.41)   | (5.41)   | X   |
| 7631U / TI-Mentor Summer Program - Central Total                 |  |          |                 | 0.00      | 0.00                    | 0.00                 | 0.00                       | 5.41                | (5.41)   | (5.41)   | X   |
| 7641U / CTEIG-Certifications                                     | 731001 / Indirect Support-General Fund | 010-6387 | 3800-7210-7641U | 0.00      | 0.00                    | 0.00                 | 0.00                       | 193.05              | (193.05)   | (193.05)   | X   |
| 7641U / CTEIG-Certifications Total                               |  |          |                 | 0.00      | 0.00                    | 0.00                 | 0.00                       | 193.05              | (193.05)   | (193.05)   | X   |
| 7647U / NCLB-T2-HR-Induction Prog                                | 731001 / Indirect Support-General Fund | 010-4035 | 1110-7210-7647U | 0.00      | 0.00                    | 0.00                 | 0.00                       | 917.40              | (917.40)   | (917.40)   | X   |
| 7647U / NCLB-T2-HR-Induction Prog Total                          |  |          |                 | 0.00      | 0.00                    | 0.00                 | 0.00                       | 917.40              | (917.40)   | (917.40)   | X   |
| 7651U / Promotg Adolescent Health-Sch Based-WhatWorks-25C        | 731001 / Indirect Support-General Fund | 010-5810 | 1110-7210-7651U | 0.00      | 0.00                    | 0.00                 | 0.00                       | 75.59               | (75.59)  | (75.59)  | X   |
| 7651U / Promotg Adolescent Health-Sch Based-WhatWorks-25C Total  |  |          |                 | 0.00      | 0.00                    | 0.00                 | 0.00                       | 75.59               | (75.59)  | (75.59)  | X   |
| 7664U / FY25 College & Career Access Pathways Grant-C            | 731001 / Indirect Support-General Fund | 010-7339 | 1110-7210-7664U | 0.00      | 0.00                    | 0.00                 | 0.00                       | 12.08               | (12.08)  | (12.08)  | X   |
| 7664U / FY25 College & Career Access Pathways Grant-C Total      |  |          |                 | 0.00      | 0.00                    | 0.00                 | 0.00                       | 12.08               | (12.08)  | (12.08)  | X   |
| 7671U / FY25 Ed Homeless Children & Youth-C                      | 731001 / Indirect Support-General Fund | 010-5630 | 1110-7210-7671U | 0.00      | 0.00                    | 0.00                 | 0.00                       | 58.65               | (58.65)  | (58.65)  | X   |
| 7671U / FY25 Ed Homeless Children & Youth-C Total                |  |          |                 | 0.00      | 0.00                    | 0.00                 | 0.00                       | 58.65               | (58.65)  | (58.65)  | X   |
| 7673T / Learning Communities for School Success_Cohort 8-S       | 731001 / Indirect Support-General Fund | 010-7085 | 1110-7210-7673T | 0.00      | 0.00                    | 0.00                 | 0.00                       | 67.71               | (67.71)  | (67.71)  | X   |
| 7673T / Learning Communities for School Success_Cohort 8-S Total |  |          |                 | 0.00      | 0.00                    | 0.00                 | 0.00                       | 67.71               | (67.71)  | (67.71)  | X   |
| 7677U / Cal Comm Schools Partnership Prog Cohort 3-C             | 731001 / Indirect Support-General Fund | 010-6332 | 1110-7210-7677U | 0.00      | 0.00                    | 0.00                 | 0.00                       | 0.00                | 0.00   | 0.00   | X   |
| 7677U / Cal Comm Schools Partnership Prog Cohort 3-C Total       |  |          |                 | 0.00      | 0.00                    | 0.00                 | 0.00                       | 0.00                | 0.00   | 0.00   | X   |

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Los Angeles Unified School District  
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**BUDGET AVAILABILITY REPORT**  
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| Program Name  | Commitment Item Name                     | Fund     | Functional Area | Carryover | Current Modified Budget | Payroll Encumbrances | Commitments (Encumbrances) | Actual Expenditures | Available Budget (Payroll Encumbrances Deducted) | Available Budget (Payroll Encumbrances Not Deducted) | Net Available % (Payroll Encumbrances Not Deducted) |
|---|--|----------|-----------------|-----------|-------------------------|----------------------|----------------------------|---------------------|--|--|---|
| 76G92 / T1-PD Support for Focus Schools-Cent Office       | 731001 / Indirect Support-General Fund   | 010-3010 | 1110-7210-76G92 | 0.00      | 0.00                    | 0.00                 | 0.00                       | 59.50               | (59.50)  | (59.50)  | X   |
| 76G92 / T1-PD Support for Focus Schools-Cent Office Total |  |          |                 | 0.00      | 0.00                    | 0.00                 | 0.00                       | 59.50               | (59.50)  | (59.50)  | X   |
| 76H00 / CTEIG-Food Services and Hospitality S             | 430010 / Instr Material-General Purpose  | 010-6387 | 3800-1000-76H00 | 4.00      | 4.00                    | 0.00                 | 0.00                       | (34.99)             | 38.99  | 38.99  | 974.75%   |
|   | 731001 / Indirect Support-General Fund   | 010-6387 | 3800-7210-76H00 | 1.00      | 1.00                    | 0.00                 | 0.00                       | (2.93)              | 3.93   | 3.93   | 393.00%   |
| 76H00 / CTEIG-Food Services and Hospitality S Total       |  |          |                 | 5.00      | 5.00                    | 0.00                 | 0.00                       | (37.92)             | 42.92  | 42.92  | 858.40%   |
| 76U00 / CTEIG-Bus/Conf/Trips C                            | 731001 / Indirect Support-General Fund   | 010-6387 | 3800-7210-76U00 | 0.00      | 0.00                    | 0.00                 | 0.00                       | 65.70               | (65.70)  | (65.70)  | X   |
| 76U00 / CTEIG-Bus/Conf/Trips C Total                      |  |          |                 | 0.00      | 0.00                    | 0.00                 | 0.00                       | 65.70               | (65.70)  | (65.70)  | X   |
| 7732T / T1-Ext Lrng Opp-Summr25-SH-S                      | 110004 / Teacher Salaries - Supple/Other | 010-3010 | 1110-1000-7732T | 0.00      | 0.00                    | (81,296.45)          | 0.00                       | 81,296.45           | 0.00   | (81,296.45)  | X   |
|   | 120024 / Guidance/Welfare Salaries-Supp  | 010-3010 | 1110-3110-7732T | 0.00      | 0.00                    | (5,306.82)           | 0.00                       | 5,306.82            | 0.00   | (5,306.82)   | X   |
|   | 190004 / Other Cert Salaries - Supple    | 010-3010 | 1110-2100-7732T | 0.00      | 0.00                    | (5,120.61)           | 0.00                       | 5,120.61            | 0.00   | (5,120.61)   | X   |
|   | 310101 / STRS - Certificated             | 010-3010 | 1110-1000-7732T | 0.00      | 0.00                    | (15,527.63)          | 0.00                       | 15,527.63           | 0.00   | (15,527.63)  | X   |
|   |  |          | 1110-2100-7732T | 0.00      | 0.00                    | (978.04)             | 0.00                       | 978.04              | 0.00   | (978.04)   | X   |
|   |  |          | 1110-3110-7732T | 0.00      | 0.00                    | (1,013.61)           | 0.00                       | 1,013.61            | 0.00   | (1,013.61)   | X   |
|   | 330102 / Medicare - Certificated         | 010-3010 | 1110-1000-7732T | 0.00      | 0.00                    | (1,172.30)           | 0.00                       | 1,172.30            | 0.00   | (1,172.30)   | X   |
|   |  |          | 1110-2100-7732T | 0.00      | 0.00                    | (64.70)              | 0.00                       | 64.70               | 0.00   | (64.70)  | X   |
|   |  |          | 1110-3110-7732T | 0.00      | 0.00                    | (72.47)              | 0.00                       | 72.47               | 0.00   | (72.47)  | X   |
|   | 350101 / Unemploy Insur - Certificated   | 010-3010 | 1110-1000-7732T | 0.00      | 0.00                    | (40.41)              | 0.00                       | 40.41               | 0.00   | (40.41)  | X   |
|   |  |          | 1110-2100-7732T | 0.00      | 0.00                    | (2.23)               | 0.00                       | 2.23                | 0.00   | (2.23)   | X   |
|   |  |          | 1110-3110-7732T | 0.00      | 0.00                    | (2.50)               | 0.00                       | 2.50                | 0.00   | (2.50)   | X   |
|   | 360101 / Workers Comp - Certificated     | 010-3010 | 1110-1000-7732T | 0.00      | 0.00                    | (1,414.54)           | 0.00                       | 1,414.54            | 0.00   | (1,414.54)   | X   |
|   |  |          | 1110-2100-7732T | 0.00      | 0.00                    | (89.10)              | 0.00                       | 89.10               | 0.00   | (89.10)  | X   |
|   |  |          | 1110-3110-7732T | 0.00      | 0.00                    | (92.34)              | 0.00                       | 92.34               | 0.00   | (92.34)  | X   |

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Los Angeles Unified School District  
 Sherman Oaks Center For Enriched Studies (Soces) Magnet — 1884201  
**BUDGET AVAILABILITY REPORT**  
 As of May 1, 2026

| Program Name   | Commitment Item Name                     | Fund     | Functional Area | Carryover  | Current Modified Budget | Payroll Encumbrances | Commitments (Encumbrances) | Actual Expenditures | Available Budget (Payroll Encumbrances Deducted) | Available Budget (Payroll Encumbrances Not Deducted) | Net Available % (Payroll Encumbrances Not Deducted) |
|--|--|----------|-----------------|------------|-------------------------|----------------------|----------------------------|---------------------|--|--|---|
|  | 375101 / OPEB, Active Employees - Cert   | 010-3010 | 1110-1000-7732T | 0.00       | 0.00                    | (1,724.55)           | 0.00                       | 1,724.55            | 0.00   | (1,724.55)   | X   |
|  |  |          | 1110-2100-7732T | 0.00       | 0.00                    | (108.63)             | 0.00                       | 108.63              | 0.00   | (108.63)   | X   |
|  |  |          | 1110-3110-7732T | 0.00       | 0.00                    | (112.58)             | 0.00                       | 112.58              | 0.00   | (112.58)   | X   |
|  | 430010 / Instr Material-General Purpose  | 010-3010 | 1110-1000-7732T | 108,411.00 | 123,541.00              | 0.00                 | 0.00                       | 0.00                | 123,541.00                                       | 123,541.00   | 100.00%   |
|  | 731001 / Indirect Support-General Fund   | 010-3010 | 1110-7210-7732T | 0.00       | 0.00                    | 0.00                 | 0.00                       | 9,564.89            | (9,564.89)                                       | (9,564.89)   | X   |
| 7732T / T1-Ext Lrng Opp-Summr25-SH-S Total                 |  |          |                 | 108,411.00 | 123,541.00              | (114,139.51)         | 0.00                       | 123,704.40          | 113,976.11                                       | (163.40)   | -0.13%  |
| 7732U / T1-Ext Lrng Opp-Summr25-SH-C                       | 731001 / Indirect Support-General Fund   | 010-3010 | 1110-7210-7732U | 0.00       | 0.00                    | 0.00                 | 0.00                       | 328.76              | (328.76)   | (328.76)   | X   |
| 7732U / T1-Ext Lrng Opp-Summr25-SH-C Total                 |  |          |                 | 0.00       | 0.00                    | 0.00                 | 0.00                       | 328.76              | (328.76)   | (328.76)   | X   |
| 7768U / GSPP IHC-Central Funds C                           | 731001 / Indirect Support-General Fund   | 010-6383 | 3800-7210-7768U | 0.00       | 0.00                    | 0.00                 | 0.00                       | 0.79                | (0.79)   | (0.79)   | X   |
| 7768U / GSPP IHC-Central Funds C Total                     |  |          |                 | 0.00       | 0.00                    | 0.00                 | 0.00                       | 0.79                | (0.79)   | (0.79)   | X   |
| 7772U / GSPP IS-Central Funds C                            | 731001 / Indirect Support-General Fund   | 010-6383 | 3800-7210-7772U | 0.00       | 0.00                    | 0.00                 | 0.00                       | 0.50                | (0.50)   | (0.50)   | X   |
| 7772U / GSPP IS-Central Funds C Total                      |  |          |                 | 0.00       | 0.00                    | 0.00                 | 0.00                       | 0.50                | (0.50)   | (0.50)   | X   |
| 7778U / GSPP ICS-Central Funds C                           | 731001 / Indirect Support-General Fund   | 010-6383 | 3800-7210-7778U | 0.00       | 0.00                    | 0.00                 | 0.00                       | 3.71                | (3.71)   | (3.71)   | X   |
| 7778U / GSPP ICS-Central Funds C Total                     |  |          |                 | 0.00       | 0.00                    | 0.00                 | 0.00                       | 3.71                | (3.71)   | (3.71)   | X   |
| 7821U / SpEd IDEA Preschool Private School ISP-C exp       | 731001 / Indirect Support-General Fund   | 010-3317 | 5730-7210-7821U | 0.00       | 0.00                    | 0.00                 | 0.00                       | 2.08                | (2.08)   | (2.08)   | X   |
| 7821U / SpEd IDEA Preschool Private School ISP-C exp Total |  |          |                 | 0.00       | 0.00                    | 0.00                 | 0.00                       | 2.08                | (2.08)   | (2.08)   | X   |
| 7824U / Priority School Support PD - Central               | 731001 / Indirect Support-General Fund   | 010-3010 | 1110-7210-7824U | 0.00       | 0.00                    | 0.00                 | 0.00                       | 261.57              | (261.57)   | (261.57)   | X   |
| 7824U / Priority School Support PD - Central Total         |  |          |                 | 0.00       | 0.00                    | 0.00                 | 0.00                       | 261.57              | (261.57)   | (261.57)   | X   |
| 7826U / TI-NewcomerSummerProg25 - Central                  | 731001 / Indirect Support-General Fund   | 010-3010 | 1110-7210-7826U | 0.00       | 0.00                    | 0.00                 | 0.00                       | 24.77               | (24.77)  | (24.77)  | X   |
| 7826U / TI-NewcomerSummerProg25 - Central Total            |  |          |                 | 0.00       | 0.00                    | 0.00                 | 0.00                       | 24.77               | (24.77)  | (24.77)  | X   |
| 7833T / Summer Mentor Program FY25 - Schools               | 110004 / Teacher Salaries - Supple/Other | 010-3010 | 1110-1000-7833T | 0.00       | 0.00                    | (4,286.41)           | 0.00                       | 4,286.41            | 0.00   | (4,286.41)   | X   |
|  | 120024 / Guidance/Welfare Salaries-Supp  | 010-3010 | 1110-3110-7833T | 0.00       | 0.00                    | (2,927.11)           | 0.00                       | 2,927.11            | 0.00   | (2,927.11)   | X   |
|  | 310101 / STRS - Certificated             | 010-3010 | 1110-1000-7833T | 0.00       | 0.00                    | (818.70)             | 0.00                       | 818.70              | 0.00   | (818.70)   | X   |

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Los Angeles Unified School District  
 Sherman Oaks Center For Enriched Studies (Soces) Magnet — 1884201  
**BUDGET AVAILABILITY REPORT**  
 As of May 1, 2026

| Program Name   | Commitment Item Name                    | Fund     | Functional Area | Carryover        | Current Modified Budget | Payroll Encumbrances | Commitments (Encumbrances) | Actual Expenditures | Available Budget (Payroll Encumbrances Deducted) | Available Budget (Payroll Encumbrances Not Deducted) | Net Available % (Payroll Encumbrances Not Deducted) |
|--|---|----------|-----------------|------------------|-------------------------|----------------------|----------------------------|---------------------|--|--|---|
|  | 310101 / STRS - Certificated            | 010-3010 | 1110-3110-7833T | 0.00             | 0.00                    | (559.08)             | 0.00                       | 559.08              | 0.00   | (559.08)   | X   |
|  | 330102 / Medicare - Certificated        | 010-3010 | 1110-1000-7833T | 0.00             | 0.00                    | (61.74)              | 0.00                       | 61.74               | 0.00   | (61.74)  | X   |
|  |   |          | 1110-3110-7833T | 0.00             | 0.00                    | (42.44)              | 0.00                       | 42.44               | 0.00   | (42.44)  | X   |
|  | 350101 / Unemploy Insur - Certificated  | 010-3010 | 1110-1000-7833T | 0.00             | 0.00                    | (2.13)               | 0.00                       | 2.13                | 0.00   | (2.13)   | X   |
|  |   |          | 1110-3110-7833T | 0.00             | 0.00                    | (1.46)               | 0.00                       | 1.46                | 0.00   | (1.46)   | X   |
|  | 360101 / Workers Comp - Certificated    | 010-3010 | 1110-1000-7833T | 0.00             | 0.00                    | (74.58)              | 0.00                       | 74.58               | 0.00   | (74.58)  | X   |
|  |   |          | 1110-3110-7833T | 0.00             | 0.00                    | (50.93)              | 0.00                       | 50.93               | 0.00   | (50.93)  | X   |
|  | 375101 / OPEB, Active Employees - Cert  | 010-3010 | 1110-1000-7833T | 0.00             | 0.00                    | (90.92)              | 0.00                       | 90.92               | 0.00   | (90.92)  | X   |
|  |   |          | 1110-3110-7833T | 0.00             | 0.00                    | (62.09)              | 0.00                       | 62.09               | 0.00   | (62.09)  | X   |
|  | 430010 / Instr Material-General Purpose | 010-3010 | 1110-1000-7833T | 10,201.00        | 9,718.00                | 0.00                 | 0.00                       | 0.00                | 9,718.00   | 9,718.00   | 100.00%   |
|  | 731001 / Indirect Support-General Fund  | 010-3010 | 1110-7210-7833T | 0.00             | 0.00                    | 0.00                 | 0.00                       | 752.32              | (752.32)   | (752.32)   | X   |
| <b>7833T / Summer Mentor Program FY25 - Schools Total</b>  |   |          |                 | <b>10,201.00</b> | <b>9,718.00</b>         | <b>(8,977.59)</b>    | <b>0.00</b>                | <b>9,729.91</b>     | <b>8,965.68</b>                                  | <b>(11.91)</b>                                       | <b>-0.12%</b>                                       |
| 7833U / Summer Mentor Program FY25 - Central               | 731001 / Indirect Support-General Fund  | 010-3010 | 1110-7210-7833U | 0.00             | 0.00                    | 0.00                 | 0.00                       | 3.16                | (3.16)   | (3.16)   | X   |
| <b>7833U / Summer Mentor Program FY25 - Central Total</b>  |   |          |                 | <b>0.00</b>      | <b>0.00</b>             | <b>0.00</b>          | <b>0.00</b>                | <b>3.16</b>         | <b>(3.16)</b>                                    | <b>(3.16)</b>  | <b>X</b>  |
| 7838U / Fresno-Early Math Initiative-C                     | 735001 / Interfund-Indirect Support     | 120-7810 | 0001-7210-7838U | 0.00             | 0.00                    | 0.00                 | 0.00                       | 1.47                | (1.47)   | (1.47)   | X   |
| <b>7838U / Fresno-Early Math Initiative-C Total</b>        |   |          |                 | <b>0.00</b>      | <b>0.00</b>             | <b>0.00</b>          | <b>0.00</b>                | <b>1.47</b>         | <b>(1.47)</b>                                    | <b>(1.47)</b>  | <b>X</b>  |
| 78I41 / CTEIG-Food Services and Hospitality S              | 430010 / Instr Material-General Purpose | 010-6387 | 3800-1000-78I41 | 0.00             | 5,000.00                | 0.00                 | 2,974.07                   | 0.00                | 2,025.93   | 2,025.93   | 40.51%  |
| <b>78I41 / CTEIG-Food Services and Hospitality S Total</b> |   |          |                 | <b>0.00</b>      | <b>5,000.00</b>         | <b>0.00</b>          | <b>2,974.07</b>            | <b>0.00</b>         | <b>2,025.93</b>                                  | <b>2,025.93</b>                                      | <b>40.52%</b>                                       |
| 78I47 / Perkins TR-Food Service Hospitality S              | 580012 / Contract Bus Services          | 010-3550 | 3800-1000-78I47 | 0.00             | 1,700.00                | 0.00                 | 1,638.75                   | 0.00                | 61.25  | 61.25  | 3.60%   |
| <b>78I47 / Perkins TR-Food Service Hospitality S Total</b> |   |          |                 | <b>0.00</b>      | <b>1,700.00</b>         | <b>0.00</b>          | <b>1,638.75</b>            | <b>0.00</b>         | <b>61.25</b>                                     | <b>61.25</b>   | <b>3.60%</b>  |
| 7A907 / SP ED: Infant Discretionary                        | 731001 / Indirect Support-General Fund  | 010-6515 | 5710-7210-7A907 | 0.00             | 0.00                    | 0.00                 | 0.00                       | 12.46               | (12.46)  | (12.46)  | X   |
| <b>7A907 / SP ED: Infant Discretionary Total</b>           |   |          |                 | <b>0.00</b>      | <b>0.00</b>             | <b>0.00</b>          | <b>0.00</b>                | <b>12.46</b>        | <b>(12.46)</b>                                   | <b>(12.46)</b>                                       | <b>X</b>  |

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Los Angeles Unified School District  
 Sherman Oaks Center For Enriched Studies (Soces) Magnet — 1884201  
**BUDGET AVAILABILITY REPORT**  
 As of May 1, 2026

| Program Name  | Commitment Item Name                               | Fund     | Functional Area | Carryover | Current Modified Budget | Payroll Encumbrances | Commitments (Encumbrances) | Actual Expenditures | Available Budget (Payroll Encumbrances Deducted) | Available Budget (Payroll Encumbrances Not Deducted) | Net Available % (Payroll Encumbrances Not Deducted) |
|---|--|----------|-----------------|-----------|-------------------------|----------------------|----------------------------|---------------------|--|--|---|
| 7B947 / SP ED: Proj Workability I                     | 731001 / Indirect Support-General Fund             | 010-6520 | 5760-7210-7B947 | 0.00      | 0.00                    | 0.00                 | 0.00                       | 201.83              | (201.83)   | (201.83)   | X   |
| 7B947 / SP ED: Proj Workability I Total               |  |          |                 | 0.00      | 0.00                    | 0.00                 | 0.00                       | 201.83              | (201.83)   | (201.83)   | X   |
| 7C044 / CE-NCLB T1-Reservations-Sch                   | 731001 / Indirect Support-General Fund             | 010-3010 | 1110-7210-7C044 | 0.00      | 0.00                    | 0.00                 | 0.00                       | 1,165.20            | (1,165.20)                                       | (1,165.20)   | X   |
| 7C044 / CE-NCLB T1-Reservations-Sch Total             |  |          |                 | 0.00      | 0.00                    | 0.00                 | 0.00                       | 1,165.20            | (1,165.20)                                       | (1,165.20)   | X   |
| 7C178 / NCLB-T2A-Teacher Quality                      | 731001 / Indirect Support-General Fund             | 010-4035 | 1110-7210-7C178 | 0.00      | 0.00                    | 0.00                 | 0.00                       | 5,187.69            | (5,187.69)                                       | (5,187.69)   | X   |
| 7C178 / NCLB-T2A-Teacher Quality Total                |  |          |                 | 0.00      | 0.00                    | 0.00                 | 0.00                       | 5,187.69            | (5,187.69)                                       | (5,187.69)   | X   |
| 7C197 / Preschool Expansion Grant                     | 731001 / Indirect Support-General Fund             | 010-3315 | 5730-7210-7C197 | 0.00      | 0.00                    | 0.00                 | 0.00                       | 150.78              | (150.78)   | (150.78)   | X   |
| 7C197 / Preschool Expansion Grant Total               |  |          |                 | 0.00      | 0.00                    | 0.00                 | 0.00                       | 150.78              | (150.78)   | (150.78)   | X   |
| 7C202 / Early Intvn Funds - Part C                    | 731001 / Indirect Support-General Fund             | 010-3385 | 5710-7210-7C202 | 0.00      | 0.00                    | 0.00                 | 0.00                       | 112.25              | (112.25)   | (112.25)   | X   |
| 7C202 / Early Intvn Funds - Part C Total              |  |          |                 | 0.00      | 0.00                    | 0.00                 | 0.00                       | 112.25              | (112.25)   | (112.25)   | X   |
| 7E046 / CE-NCLB T1 Sch-Parent Invlmnt                 | 430009 / Instl Material & Supplies-Budget use only | 010-3010 | 1110-1000-7E046 | 0.00      | 557.00                  | 0.00                 | 0.00                       | 0.00                | 557.00   | 557.00   | 100.00%   |
|   | 430010 / Instr Material-General Purpose            | 010-3010 | 1110-1000-7E046 | 0.00      | 289.00                  | 0.00                 | 0.00                       | 0.00                | 289.00   | 289.00   | 100.00%   |
|   | 430098 / Instr Material Pot Fndg - Budget use only | 010-3010 | 1110-1000-7E046 | 0.00      | 491.00                  | 0.00                 | 0.00                       | 0.00                | 491.00   | 491.00   | 100.00%   |
|   | 580030 / Prof Service Contracts-GP-Instr           | 010-3010 | 1110-1000-7E046 | 0.00      | 8,483.00                | 0.00                 | 0.00                       | 3,493.00            | 4,990.00   | 4,990.00   | 58.82%  |
|   | 731001 / Indirect Support-General Fund             | 010-3010 | 1110-7210-7E046 | 0.00      | 0.00                    | 0.00                 | 0.00                       | 292.72              | (292.72)   | (292.72)   | X   |
| 7E046 / CE-NCLB T1 Sch-Parent Invlmnt Total           |  |          |                 | 0.00      | 9,820.00                | 0.00                 | 0.00                       | 3,785.72            | 6,034.28   | 6,034.28   | 61.45%  |
| 7M601 / Perkins Inst-Food Service Hospitality S       | 430010 / Instr Material-General Purpose            | 010-3550 | 3800-1000-7M601 | 22,782.00 | 22,782.00               | 0.00                 | 0.00                       | 22,956.21           | (174.21)   | (174.21)   | -0.76%  |
|   | 440001 / Non-Capitalized Equip-All Other           | 010-3550 | 3800-1000-7M601 | 20,130.00 | 20,130.00               | 0.00                 | 0.00                       | 19,589.33           | 540.67   | 540.67   | 2.68%   |
|   | 731001 / Indirect Support-General Fund             | 010-3550 | 3800-7210-7M601 | 2,146.00  | 2,146.00                | 0.00                 | 0.00                       | 2,127.22            | 18.78  | 18.78  | 0.87%   |
| 7M601 / Perkins Inst-Food Service Hospitality S Total |  |          |                 | 45,058.00 | 45,058.00               | 0.00                 | 0.00                       | 44,672.76           | 385.24   | 385.24   | 0.85%   |
| 7S046 / CE-NCLB T1 Schools                            | 110004 / Teacher Salaries - Supple/Other           | 010-3010 | 1110-1000-7S046 | 0.00      | 31,304.00               | 17,324.77            | 0.00                       | 13,979.23           | 0.00   | 17,324.77  | 55.34%  |
|   | 120004 / Librarian Salaries-Supple/Oth             | 010-3010 | 1110-2420-7S046 | 0.00      | 0.00                    | 0.00                 | 0.00                       | 0.00                | 0.00   | 0.00   | X   |

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Los Angeles Unified School District  
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**BUDGET AVAILABILITY REPORT**  
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| Program Name | Commitment Item Name                       | Fund     | Functional Area | Carryover | Current Modified Budget | Payroll Encumbrances | Commitments (Encumbrances) | Actual Expenditures | Available Budget (Payroll Encumbrances Deducted) | Available Budget (Payroll Encumbrances Not Deducted) | Net Available % (Payroll Encumbrances Not Deducted) |   |
|--------------|--|----------|-----------------|-----------|-------------------------|----------------------|----------------------------|---------------------|--|--|---|---|
|              | 120021 / Guidance/Welfare Salaries-Reg     | 010-3010 | 1110-3110-7S046 | 0.00      | 0.00                    | 0.00                 | 0.00                       | 0.00                | 0.00   | 0.00   | X   |   |
|              |  |          | 1110-3120-7S046 | 0.00      | 23,808.00               | 5,950.15             | 0.00                       | 17,857.85           | 0.00   | 5,950.15   | 24.99%  |   |
|              | 190001 / Other Cert Salaries - Regular     | 010-3010 | 1110-2100-7S046 | 0.00      | 190,673.00              | 65,037.28            | 0.00                       | 125,635.72          | 0.00   | 65,037.28  | 34.10%  |   |
|              | 190004 / Other Cert Salaries - Supple      | 010-3010 | 1110-2100-7S046 | 0.00      | 6,123.00                | 743.73               | 0.00                       | 5,379.27            | 0.00   | 743.73   | 12.14%  |   |
|              | 210001 / Instruct Aides Salaries - Regular | 010-3010 | 1110-1000-7S046 | 0.00      | 29,656.00               | 9,801.18             | 0.00                       | 19,854.82           | 0.00   | 9,801.18   | 33.04%  |   |
|              | 240001 / Office Pers Salaries - Regular    | 010-3010 | 1110-2100-7S046 | 0.00      | 0.00                    | 0.00                 | 0.00                       | 0.00                | 0.00   | 0.00   | 0.00  | X |
|              |  |          | 1110-2420-7S046 | 0.00      | 76,475.00               | 15,821.51            | 0.00                       | 60,653.49           | 0.00   | 15,821.51  | 20.68%  |   |
|              |  |          | 1110-2700-7S046 | 0.00      | 57,471.00               | 16,348.10            | 0.00                       | 41,122.90           | 0.00   | 16,348.10  | 28.44%  |   |
|              | 290001 / Other Class Salaries - Regular    | 010-3010 | 1110-2100-7S046 | 0.00      | 27,572.00               | 5,946.90             | 0.00                       | 21,625.10           | 0.00   | 5,946.90   | 21.56%  |   |
|              | 310101 / STRS - Certificated               | 010-3010 | 1110-1000-7S046 | 0.00      | 5,980.00                | 3,309.98             | 0.00                       | 2,670.02            | 0.00   | 3,309.98   | 55.35%  |   |
|              |  |          | 1110-2100-7S046 | 0.00      | 37,594.00               | 12,570.13            | 0.00                       | 25,023.87           | 0.00   | 12,570.13  | 33.43%  |   |
|              |  |          | 1110-2420-7S046 | 0.00      | 0.00                    | 0.00                 | 0.00                       | 0.00                | 0.00   | 0.00   | 0.00  | X |
|              |  |          | 1110-3110-7S046 | 0.00      | 0.00                    | 0.00                 | 0.00                       | 0.00                | 0.00   | 0.00   | 0.00  | X |
|              |  |          | 1110-3120-7S046 | 0.00      | 4,548.00                | 1,137.18             | 0.00                       | 3,410.82            | 0.00   | 1,137.18   | 25.00%  |   |
|              | 320201 / PERS - Classified                 | 010-3010 | 1110-2100-7S046 | 0.00      | 7,393.00                | 1,595.28             | 0.00                       | 5,797.72            | 0.00   | 1,595.28   | 21.57%  |   |
|              |  |          | 1110-2420-7S046 | 0.00      | 20,504.00               | 4,242.78             | 0.00                       | 16,261.22           | 0.00   | 4,242.78   | 20.69%  |   |
|              |  |          | 1110-2700-7S046 | 0.00      | 15,408.00               | 4,382.96             | 0.00                       | 11,025.04           | 0.00   | 4,382.96   | 28.44%  |   |
|              | 330102 / Medicare - Certificated           | 010-3010 | 1110-1000-7S046 | 0.00      | 454.00                  | 251.20               | 0.00                       | 202.80              | 0.00   | 251.20   | 55.33%  |   |
|              |  |          | 1110-2100-7S046 | 0.00      | 2,857.00                | 1,324.38             | 0.00                       | 1,532.62            | 0.00   | 1,324.38   | 46.35%  |   |
|              |  |          | 1110-2420-7S046 | 0.00      | 0.00                    | 0.00                 | 0.00                       | 0.00                | 0.00   | 0.00   | 0.00  | X |
|              |  |          | 1110-3110-7S046 | 0.00      | 0.00                    | 0.00                 | 0.00                       | 0.00                | 0.00   | 0.00   | 0.00  | X |
|              |  |          | 1110-3120-7S046 | 0.00      | 346.00                  | 64.49                | 0.00                       | 281.51              | 0.00   | 64.49  | 18.63%  |   |
|              | 330201 / Social Security-Classified        | 010-3010 | 1110-2100-7S046 | 0.00      | 1,710.00                | 369.25               | 0.00                       | 1,340.75            | 0.00   | 369.25   | 21.59%  |   |
|              |  |          | 1110-2420-7S046 | 0.00      | 4,742.00                | 826.48               | 0.00                       | 3,915.52            | 0.00   | 826.48   | 17.42%  |   |

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| Program Name    | Commitment Item Name                    | Fund     | Functional Area | Carryover | Current Modified Budget | Payroll Encumbrances | Commitments (Encumbrances) | Actual Expenditures | Available Budget (Payroll Encumbrances Deducted) | Available Budget (Payroll Encumbrances Not Deducted) | Net Available % (Payroll Encumbrances Not Deducted) |
|-----------------|---|----------|-----------------|-----------|-------------------------|----------------------|----------------------------|---------------------|--|--|---|
|                 | 330201 / Social Security-Classified     | 010-3010 | 1110-2700-7S046 | 0.00      | 3,564.00                | 1,014.38             | 0.00                       | 2,549.62            | 0.00   | 1,014.38   | 28.46%  |
|                 | 330202 / Medicare - Classified          | 010-3010 | 1110-1000-7S046 | 0.00      | 430.00                  | 142.11               | 0.00                       | 287.89              | 0.00   | 142.11   | 33.04%  |
| 1110-2100-7S046 |   |          | 0.00            | 400.00    | 86.44                   | 0.00                 | 313.56                     | 0.00                | 86.44  | 21.61%   |   |
| 1110-2420-7S046 |   |          | 0.00            | 1,109.00  | 193.28                  | 0.00                 | 915.72                     | 0.00                | 193.28   | 17.42%   |   |
| 1110-2700-7S046 |   |          | 0.00            | 834.00    | 237.71                  | 0.00                 | 596.29                     | 0.00                | 237.71   | 28.50%   |   |
|                 | 330203 / Retirement In Lieu (PARS)-Clas | 010-3010 | 1110-1000-7S046 | 0.00      | 1,114.00                | 369.44               | 0.00                       | 744.56              | 0.00   | 369.44   | 33.16%  |
|                 | 340101 / Health/Welfare - Certificated  | 010-3010 | 1110-2100-7S046 | 0.00      | 27,607.00               | 6,946.38             | 0.00                       | 20,660.62           | 0.00   | 6,946.38   | 25.16%  |
| 1110-3110-7S046 |   |          | 0.00            | 0.00      | 0.00                    | 0.00                 | 0.00                       | 0.00                | 0.00   | X  |   |
| 1110-3120-7S046 |   |          | 0.00            | 3,740.00  | 934.97                  | 0.00                 | 2,805.03                   | 0.00                | 934.97   | 24.99%   |   |
|                 | 340201 / Health/Welfare - Classified    | 010-3010 | 1110-2100-7S046 | 0.00      | 13,399.00               | (2,184.30)           | 0.00                       | 15,583.30           | 0.00   | (2,184.30)   | -16.30%   |
| 1110-2420-7S046 |   |          | 0.00            | 18,702.00 | 3,118.70                | 0.00                 | 15,583.30                  | 0.00                | 3,118.70   | 16.67%   |   |
| 1110-2700-7S046 |   |          | 0.00            | 18,700.00 | 3,116.70                | 0.00                 | 15,583.30                  | 0.00                | 3,116.70   | 16.66%   |   |
|                 | 350101 / Unemploy Insur - Certificated  | 010-3010 | 1110-1000-7S046 | 0.00      | 16.00                   | 9.02                 | 0.00                       | 6.98                | 0.00   | 9.02   | 56.37%  |
| 1110-2100-7S046 |   |          | 0.00            | 101.00    | 35.45                   | 0.00                 | 65.55                      | 0.00                | 35.45  | 35.09%   |   |
| 1110-2420-7S046 |   |          | 0.00            | 0.00      | 0.00                    | 0.00                 | 0.00                       | 0.00                | 0.00   | X  |   |
| 1110-3110-7S046 |   |          | 0.00            | 0.00      | 0.00                    | 0.00                 | 0.00                       | 0.00                | 0.00   | X  |   |
| 1110-3120-7S046 |   |          | 0.00            | 12.00     | 2.27                    | 0.00                 | 9.73                       | 0.00                | 2.27   | 18.91%   |   |
|                 | 350201 / Unemploy Insur - Classified    | 010-3010 | 1110-1000-7S046 | 0.00      | 16.00                   | 6.09                 | 0.00                       | 9.91                | 0.00   | 6.09   | 38.06%  |
| 1110-2100-7S046 |   |          | 0.00            | 14.00     | 3.20                    | 0.00                 | 10.80                      | 0.00                | 3.20   | 22.85%   |   |
| 1110-2420-7S046 |   |          | 0.00            | 39.00     | 7.42                    | 0.00                 | 31.58                      | 0.00                | 7.42   | 19.02%   |   |
| 1110-2700-7S046 |   |          | 0.00            | 29.00     | 8.44                    | 0.00                 | 20.56                      | 0.00                | 8.44   | 29.10%   |   |
|                 | 360101 / Workers Comp - Certificated    | 010-3010 | 1110-1000-7S046 | 0.00      | 545.00                  | 301.77               | 0.00                       | 243.23              | 0.00   | 301.77   | 55.37%  |
| 1110-2100-7S046 |   |          | 0.00            | 3,429.00  | 1,149.37                | 0.00                 | 2,279.63                   | 0.00                | 1,149.37   | 33.51%   |   |
| 1110-2420-7S046 |   |          | 0.00            | 0.00      | 0.00                    | 0.00                 | 0.00                       | 0.00                | 0.00   | X  |   |

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Los Angeles Unified School District  
 Sherman Oaks Center For Enriched Studies (Soces) Magnet — 1884201  
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 As of May 1, 2026

| Program Name                                       | Commitment Item Name                    | Fund            | Functional Area | Carryover | Current Modified Budget | Payroll Encumbrances | Commitments (Encumbrances) | Actual Expenditures | Available Budget (Payroll Encumbrances Deducted) | Available Budget (Payroll Encumbrances Not Deducted) | Net Available % (Payroll Encumbrances Not Deducted) |
|--|---|-----------------|-----------------|-----------|-------------------------|----------------------|----------------------------|---------------------|--|--|---|
|  | 360101 / Workers Comp - Certificated    | 010-3010        | 1110-3110-7S046 | 0.00      | 0.00                    | 0.00                 | 0.00                       | 0.00                | 0.00   | 0.00   | X   |
|  |   |                 | 1110-3120-7S046 | 0.00      | 415.00                  | 104.23               | 0.00                       | 310.77              | 0.00   | 104.23   | 25.11%  |
|  | 360201 / Workers Comp - Classified      | 010-3010        | 1110-1000-7S046 | 0.00      | 516.00                  | 170.51               | 0.00                       | 345.49              | 0.00   | 170.51   | 33.04%  |
|  |   |                 | 1110-2100-7S046 | 0.00      | 480.00                  | 103.70               | 0.00                       | 376.30              | 0.00   | 103.70   | 21.60%  |
|  |   |                 | 1110-2420-7S046 | 0.00      | 1,331.00                | 232.18               | 0.00                       | 1,098.82            | 0.00   | 232.18   | 17.44%  |
|  |   |                 | 1110-2700-7S046 | 0.00      | 1,000.00                | 284.49               | 0.00                       | 715.51              | 0.00   | 284.49   | 28.44%  |
|  | 370101 / OPEB, Allocated - Certificated | 010-3010        | 1110-2100-7S046 | 0.00      | 7,975.00                | 2,008.82             | 0.00                       | 5,966.18            | 0.00   | 2,008.82   | 25.18%  |
|  |   |                 | 1110-3110-7S046 | 0.00      | 0.00                    | 0.00                 | 0.00                       | 0.00                | 0.00   | 0.00   | X   |
|  |   |                 | 1110-3120-7S046 | 0.00      | 1,080.00                | 270.00               | 0.00                       | 810.00              | 0.00   | 270.00   | 25.00%  |
|  | 370201 / OPEB, Allocated - Classified   | 010-3010        | 1110-2100-7S046 | 0.00      | 3,869.00                | 3,869.00             | 0.00                       | 0.00                | 0.00   | 3,869.00   | 100.00%   |
|  |   |                 | 1110-2420-7S046 | 0.00      | 5,401.00                | 901.00               | 0.00                       | 4,500.00            | 0.00   | 901.00   | 16.68%  |
|  |   |                 | 1110-2700-7S046 | 0.00      | 5,401.00                | 901.00               | 0.00                       | 4,500.00            | 0.00   | 901.00   | 16.68%  |
|  | 375101 / OPEB, Active Employees - Cert  | 010-3010        | 1110-1000-7S046 | 0.00      | 0.00                    | (278.30)             | 0.00                       | 278.30              | 0.00   | (278.30)   | X   |
|  |   |                 | 1110-2100-7S046 | 0.00      | 2,950.00                | 302.88               | 0.00                       | 2,647.12            | 0.00   | 302.88   | 10.26%  |
|  |   |                 | 1110-2420-7S046 | 0.00      | 0.00                    | 0.00                 | 0.00                       | 0.00                | 0.00   | 0.00   | X   |
|  |   |                 | 1110-3110-7S046 | 0.00      | 0.00                    | (7.64)               | 0.00                       | 7.64                | 0.00   | (7.64)   | X   |
|  |   |                 | 1110-3120-7S046 | 0.00      | 400.00                  | 44.26                | 0.00                       | 355.74              | 0.00   | 44.26  | 11.06%  |
|  | 375201 / OPEB, Active Employees - Class | 010-3010        | 1110-1000-7S046 | 0.00      | 0.00                    | (382.85)             | 0.00                       | 382.85              | 0.00   | (382.85)   | X   |
|  |   |                 | 1110-2100-7S046 | 0.00      | 1,432.00                | 1,432.00             | 0.00                       | 0.00                | 0.00   | 1,432.00   | 100.00%   |
|  |   |                 | 1110-2420-7S046 | 0.00      | 1,999.00                | 784.57               | 0.00                       | 1,214.43            | 0.00   | 784.57   | 39.24%  |
| 1110-2700-7S046                                    |   |                 | 0.00            | 1,999.00  | 1,216.58                | 0.00                 | 782.42                     | 0.00                | 1,216.58   | 60.85%   |   |
| 430009 / Instl Material & Supplies-Budget use only | 010-3010                                | 1110-1000-7S046 | 0.00            | 0.00      | 0.00                    | 0.00                 | 0.00                       | 0.00                | 0.00   | X  |   |
| 430098 / Instr Material Pot Fndg - Budget use only | 010-3010                                | 1110-1000-7S046 | 0.00            | 35,844.00 | 0.00                    | 0.00                 | 0.00                       | 35,844.00           | 35,844.00  | 100.00%  |   |
| 580020 / Software License Maintenance              | 010-3010                                | 1110-1000-7S046 | 0.00            | 6,350.00  | 0.00                    | 0.00                 | 6,350.00                   | 0.00                | 0.00   | 0.00%  |   |

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Los Angeles Unified School District  
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| Program Name                                 | Commitment Item Name                    | Fund     | Functional Area | Carryover | Current Modified Budget | Payroll Encumbrances | Commitments (Encumbrances) | Actual Expenditures | Available Budget (Payroll Encumbrances Deducted) | Available Budget (Payroll Encumbrances Not Deducted) | Net Available % (Payroll Encumbrances Not Deducted) |
|--|---|----------|-----------------|-----------|-------------------------|----------------------|----------------------------|---------------------|--|--|---|
|  | 731001 / Indirect Support-General Fund  | 010-3010 | 1110-7210-7S046 | 0.00      | 0.00                    | 0.00                 | 0.00                       | 39,422.87           | (39,422.87)                                      | (39,422.87)  | X   |
| 7S046 / CE-NCLB T1 Schools Total             |   |          |                 | 0.00      | 716,860.00              | 194,503.00           | 0.00                       | 525,935.87          | (3,578.87)                                       | 190,924.13   | 26.63%  |
| 7S053 / Neglected Children                   | 731001 / Indirect Support-General Fund  | 010-3010 | 1110-7210-7S053 | 0.00      | 0.00                    | 0.00                 | 0.00                       | 406.88              | (406.88)   | (406.88)   | X   |
| 7S053 / Neglected Children Total             |   |          |                 | 0.00      | 0.00                    | 0.00                 | 0.00                       | 406.88              | (406.88)   | (406.88)   | X   |
| 7S197 / Preschool Expansion Grant            | 731001 / Indirect Support-General Fund  | 010-3315 | 5730-7210-7S197 | 0.00      | 0.00                    | 0.00                 | 0.00                       | 865.22              | (865.22)   | (865.22)   | X   |
| 7S197 / Preschool Expansion Grant Total      |   |          |                 | 0.00      | 0.00                    | 0.00                 | 0.00                       | 865.22              | (865.22)   | (865.22)   | X   |
| 7S200 / Pre Sch Exp-Staff Development        | 731001 / Indirect Support-General Fund  | 010-3345 | 5730-7210-7S200 | 0.00      | 0.00                    | 0.00                 | 0.00                       | 13.56               | (13.56)  | (13.56)  | X   |
| 7S200 / Pre Sch Exp-Staff Development Total  |   |          |                 | 0.00      | 0.00                    | 0.00                 | 0.00                       | 13.56               | (13.56)  | (13.56)  | X   |
| 7S202 / Early Intvn Funds - Part C           | 731001 / Indirect Support-General Fund  | 010-3385 | 5710-7210-7S202 | 0.00      | 0.00                    | 0.00                 | 0.00                       | 162.62              | (162.62)   | (162.62)   | X   |
| 7S202 / Early Intvn Funds - Part C Total     |   |          |                 | 0.00      | 0.00                    | 0.00                 | 0.00                       | 162.62              | (162.62)   | (162.62)   | X   |
| 7S760 / Rehab Trans Part-Greater LA          | 731001 / Indirect Support-General Fund  | 010-3410 | 5760-7210-7S760 | 0.00      | 0.00                    | 0.00                 | 0.00                       | 311.03              | (311.03)   | (311.03)   | X   |
| 7S760 / Rehab Trans Part-Greater LA Total    |   |          |                 | 0.00      | 0.00                    | 0.00                 | 0.00                       | 311.03              | (311.03)   | (311.03)   | X   |
| 7S770 / St Dept Of Rehab-On D Job Trng       | 731001 / Indirect Support-General Fund  | 010-3410 | 5760-7210-7S770 | 0.00      | 0.00                    | 0.00                 | 0.00                       | 307.01              | (307.01)   | (307.01)   | X   |
| 7S770 / St Dept Of Rehab-On D Job Trng Total |   |          |                 | 0.00      | 0.00                    | 0.00                 | 0.00                       | 307.01              | (307.01)   | (307.01)   | X   |
| 7T125 / CE-TI-A-G Counselor-Sch              | 120021 / Guidance/Welfare Salaries-Reg  | 010-3010 | 1110-3110-7T125 | 0.00      | 12,227.00               | 2,553.85             | 0.00                       | 9,673.15            | 0.00   | 2,553.85   | 20.88%  |
|  | 310101 / STRS - Certificated            | 010-3010 | 1110-3110-7T125 | 0.00      | 2,336.00                | 488.39               | 0.00                       | 1,847.61            | 0.00   | 488.39   | 20.90%  |
|  | 330102 / Medicare - Certificated        | 010-3010 | 1110-3110-7T125 | 0.00      | 178.00                  | 34.45                | 0.00                       | 143.55              | 0.00   | 34.45  | 19.35%  |
|  | 340101 / Health/Welfare - Certificated  | 010-3010 | 1110-3110-7T125 | 0.00      | 1,870.00                | 467.53               | 0.00                       | 1,402.47            | 0.00   | 467.53   | 25.00%  |
|  | 350101 / Unemploy Insur - Certificated  | 010-3010 | 1110-3110-7T125 | 0.00      | 7.00                    | 2.05                 | 0.00                       | 4.95                | 0.00   | 2.05   | 29.28%  |
|  | 360101 / Workers Comp - Certificated    | 010-3010 | 1110-3110-7T125 | 0.00      | 213.00                  | 40.74                | 0.00                       | 172.26              | 0.00   | 40.74  | 19.12%  |
|  | 370101 / OPEB, Allocated - Certificated | 010-3010 | 1110-3110-7T125 | 0.00      | 540.00                  | 135.00               | 0.00                       | 405.00              | 0.00   | 135.00   | 25.00%  |
|  | 375101 / OPEB, Active Employees - Cert  | 010-3010 | 1110-3110-7T125 | 0.00      | 200.00                  | (1.42)               | 0.00                       | 201.42              | 0.00   | (1.42)   | -0.71%  |

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| Program Name   | Commitment Item Name                   | Fund     | Functional Area | Carryover | Current Modified Budget | Payroll Encumbrances | Commitments (Encumbrances) | Actual Expenditures | Available Budget (Payroll Encumbrances Deducted) | Available Budget (Payroll Encumbrances Not Deducted) | Net Available % (Payroll Encumbrances Not Deducted) |
|--|--|----------|-----------------|-----------|-------------------------|----------------------|----------------------------|---------------------|--|--|---|
|  | 731001 / Indirect Support-General Fund | 010-3010 | 1110-7210-7T125 | 0.00      | 0.00                    | 0.00                 | 0.00                       | 1,160.94            | (1,160.94)                                       | (1,160.94)   | X   |
| 7T125 / CE-TI-A-G Counselor-Sch Total                            |  |          |                 | 0.00      | 17,571.00               | 3,720.59             | 0.00                       | 15,011.35           | (1,160.94)                                       | 2,559.65   | 14.57%  |
| 7T481 / Mental Health CPD Project-US DepEd-S                     | 731001 / Indirect Support-General Fund | 010-5810 | 1110-7210-7T481 | 0.00      | 0.00                    | 0.00                 | 0.00                       | 350.73              | (350.73)   | (350.73)   | X   |
| 7T481 / Mental Health CPD Project-US DepEd-S Total               |  |          |                 | 0.00      | 0.00                    | 0.00                 | 0.00                       | 350.73              | (350.73)   | (350.73)   | X   |
| 7T722 / ESSA-TIV-Safe&HlthyEnv-S                                 | 430077 / Instr Material-Reimb Objt     | 010-4127 | 1110-1000-7T722 | (46.00)   | 0.00                    | 0.00                 | 0.00                       | 0.00                | 0.00   | 0.00   | X   |
|  | 731001 / Indirect Support-General Fund | 010-4127 | 1110-7210-7T722 | 0.00      | 0.00                    | 0.00                 | 0.00                       | 282.64              | (282.64)   | (282.64)   | X   |
| 7T722 / ESSA-TIV-Safe&HlthyEnv-S Total                           |  |          |                 | (46.00)   | 0.00                    | 0.00                 | 0.00                       | 282.64              | (282.64)   | (282.64)   | X   |
| 7T752 / Title I-Priority School Support-S                        | 731001 / Indirect Support-General Fund | 010-3010 | 1110-7210-7T752 | 0.00      | 0.00                    | 0.00                 | 0.00                       | 0.78                | (0.78)   | (0.78)   | X   |
| 7T752 / Title I-Priority School Support-S Total                  |  |          |                 | 0.00      | 0.00                    | 0.00                 | 0.00                       | 0.78                | (0.78)   | (0.78)   | X   |
| 7T956 / COVID-19 Emergency School Nutrition Funding-S            | 580001 / Prof Service Contracts        | 010-9010 | 0000-3700-7T956 | 24,527.00 | 24,527.00               | 0.00                 | 0.00                       | 24,526.63           | 0.37   | 0.37   | 0.00%   |
| 7T956 / COVID-19 Emergency School Nutrition Funding-S Total      |  |          |                 | 24,527.00 | 24,527.00               | 0.00                 | 0.00                       | 24,526.63           | 0.37   | 0.37   | 0.00%   |
| 7T981 / Home Visiting Program - School                           | 731001 / Indirect Support-General Fund | 010-5810 | 1110-7210-7T981 | 0.00      | 0.00                    | 0.00                 | 0.00                       | 93.67               | (93.67)  | (93.67)  | X   |
| 7T981 / Home Visiting Program - School Total                     |  |          |                 | 0.00      | 0.00                    | 0.00                 | 0.00                       | 93.67               | (93.67)  | (93.67)  | X   |
| 7U142 / TI-Extended LearningOpportunity-Fall/Sprg-SH-Sup-C       | 731001 / Indirect Support-General Fund | 010-3010 | 1110-7210-7U142 | 0.00      | 0.00                    | 0.00                 | 0.00                       | 7.88                | (7.88)   | (7.88)   | X   |
| 7U142 / TI-Extended LearningOpportunity-Fall/Sprg-SH-Sup-C Total |  |          |                 | 0.00      | 0.00                    | 0.00                 | 0.00                       | 7.88                | (7.88)   | (7.88)   | X   |
| 7U143 / TI-Extended LrngOpportunity-Fall/Sprg-El/MS-Sup-C        | 731001 / Indirect Support-General Fund | 010-3010 | 1110-7210-7U143 | 0.00      | 0.00                    | 0.00                 | 0.00                       | 15.47               | (15.47)  | (15.47)  | X   |
| 7U143 / TI-Extended LrngOpportunity-Fall/Sprg-El/MS-Sup-C Total  |  |          |                 | 0.00      | 0.00                    | 0.00                 | 0.00                       | 15.47               | (15.47)  | (15.47)  | X   |
| 7U160 / TI-School Site Counsel Trainings-C                       | 731001 / Indirect Support-General Fund | 010-3010 | 1110-7210-7U160 | 0.00      | 0.00                    | 0.00                 | 0.00                       | 5.14                | (5.14)   | (5.14)   | X   |
| 7U160 / TI-School Site Counsel Trainings-C Total                 |  |          |                 | 0.00      | 0.00                    | 0.00                 | 0.00                       | 5.14                | (5.14)   | (5.14)   | X   |
| 7U176 / T3A-LimitedEngProf-PS-C                                  | 731001 / Indirect Support-General Fund | 010-4203 | 1110-7210-7U176 | 0.00      | 0.00                    | 0.00                 | 0.00                       | 7.67                | (7.67)   | (7.67)   | X   |
| 7U176 / T3A-LimitedEngProf-PS-C Total                            |  |          |                 | 0.00      | 0.00                    | 0.00                 | 0.00                       | 7.67                | (7.67)   | (7.67)   | X   |

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| Program Name  | Commitment Item Name                    | Fund     | Functional Area | Carryover  | Current Modified Budget | Payroll Encumbrances | Commitments (Encumbrances) | Actual Expenditures | Available Budget (Payroll Encumbrances Deducted) | Available Budget (Payroll Encumbrances Not Deducted) | Net Available % (Payroll Encumbrances Not Deducted) |
|---|---|----------|-----------------|------------|-------------------------|----------------------|----------------------------|---------------------|--|--|---|
| 7U189 / Title I-Winter and Spring Plus-Credit Recovery-C        | 731001 / Indirect Support-General Fund  | 010-3010 | 1110-7210-7U189 | 0.00       | 0.00                    | 0.00                 | 0.00                       | 6.78                | (6.78)   | (6.78)   | X   |
| 7U189 / Title I-Winter and Spring Plus-Credit Recovery-C Total  |   |          |                 | 0.00       | 0.00                    | 0.00                 | 0.00                       | 6.78                | (6.78)   | (6.78)   | X   |
| 7U339 / Cal Comm School Partnership Prog Implementation-C       | 731001 / Indirect Support-General Fund  | 010-6332 | 1110-7210-7U339 | 0.00       | 0.00                    | 0.00                 | 0.00                       | 0.00                | 0.00   | 0.00   | X   |
| 7U339 / Cal Comm School Partnership Prog Implementation-C Total |   |          |                 | 0.00       | 0.00                    | 0.00                 | 0.00                       | 0.00                | 0.00   | 0.00   | X   |
| 7U344 / Supplemental Acad Supports/Tools-C                      | 731001 / Indirect Support-General Fund  | 010-3010 | 1110-7210-7U344 | 0.00       | 0.00                    | 0.00                 | 0.00                       | 3,404.30            | (3,404.30)                                       | (3,404.30)   | X   |
| 7U344 / Supplemental Acad Supports/Tools-C Total                |   |          |                 | 0.00       | 0.00                    | 0.00                 | 0.00                       | 3,404.30            | (3,404.30)                                       | (3,404.30)   | X   |
| 7U345 / TIV Safe & Healthy-Health Education                     | 430010 / Instr Material-General Purpose | 010-4127 | 1110-2100-7U345 | 1.00       | 0.00                    | 0.00                 | 0.00                       | 0.00                | 0.00   | 0.00   | X   |
|   | 731001 / Indirect Support-General Fund  | 010-4127 | 1110-7210-7U345 | 0.00       | 0.00                    | 0.00                 | 0.00                       | 261.76              | (261.76)   | (261.76)   | X   |
| 7U345 / TIV Safe & Healthy-Health Education Total               |   |          |                 | 1.00       | 0.00                    | 0.00                 | 0.00                       | 261.76              | (261.76)   | (261.76)   | X   |
| 7U347 / TIV Well Rounded - Sec Math                             | 430077 / Instr Material-Reimb Objt      | 010-4127 | 1110-1000-7U347 | (1,142.00) | 0.00                    | 0.00                 | 0.00                       | 0.00                | 0.00   | 0.00   | X   |
|   | 731001 / Indirect Support-General Fund  | 010-4127 | 1110-7210-7U347 | 0.00       | 0.00                    | 0.00                 | 0.00                       | 331.18              | (331.18)   | (331.18)   | X   |
| 7U347 / TIV Well Rounded - Sec Math Total                       |   |          |                 | (1,142.00) | 0.00                    | 0.00                 | 0.00                       | 331.18              | (331.18)   | (331.18)   | X   |
| 7U349 / TIV Safe & Healthy - Drug / Violence Prevention         | 731001 / Indirect Support-General Fund  | 010-4127 | 1110-7210-7U349 | 0.00       | 0.00                    | 0.00                 | 0.00                       | 11.96               | (11.96)  | (11.96)  | X   |
| 7U349 / TIV Safe & Healthy - Drug / Violence Prevention Total   |   |          |                 | 0.00       | 0.00                    | 0.00                 | 0.00                       | 11.96               | (11.96)  | (11.96)  | X   |
| 7U357 / Educator Effectiveness - Accelerating Learning-C        | 731001 / Indirect Support-General Fund  | 010-6266 | 1110-7210-7U357 | 0.00       | 0.00                    | 0.00                 | 0.00                       | (124.23)            | 124.23   | 124.23   | X   |
| 7U357 / Educator Effectiveness - Accelerating Learning-C Total  |   |          |                 | 0.00       | 0.00                    | 0.00                 | 0.00                       | (124.23)            | 124.23   | 124.23   | X   |
| 7U512 / CCSPP Implementation Grant Cohort2-C                    | 731001 / Indirect Support-General Fund  | 010-6332 | 1110-7210-7U512 | 0.00       | 0.00                    | 0.00                 | 0.00                       | 0.00                | 0.00   | 0.00   | X   |
| 7U512 / CCSPP Implementation Grant Cohort2-C Total              |   |          |                 | 0.00       | 0.00                    | 0.00                 | 0.00                       | 0.00                | 0.00   | 0.00   | X   |
| 7U517 / Title III - Immigrant Education Program-C               | 731001 / Indirect Support-General Fund  | 010-4201 | 1110-7210-7U517 | 0.00       | 0.00                    | 0.00                 | 0.00                       | 36.09               | (36.09)  | (36.09)  | X   |
| 7U517 / Title III - Immigrant Education Program-C Total         |   |          |                 | 0.00       | 0.00                    | 0.00                 | 0.00                       | 36.09               | (36.09)  | (36.09)  | X   |

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|---|--|----------|-----------------|-----------|-------------------------|----------------------|----------------------------|---------------------|--|--|---|
| 7U577 / ESSA-TIV Prt A- Stdnt Sup and Acad Enrichment-C         | 731001 / Indirect Support-General Fund | 010-4127 | 1110-7210-7U577 | 0.00      | 0.00                    | 0.00                 | 0.00                       | 95.99               | (95.99)  | (95.99)  | X   |
| 7U577 / ESSA-TIV Prt A- Stdnt Sup and Acad Enrichment-C Total   |  |          |                 | 0.00      | 0.00                    | 0.00                 | 0.00                       | 95.99               | (95.99)  | (95.99)  | X   |
| 7U579 / SWP-CTE Teacher Development Retention-C                 | 731001 / Indirect Support-General Fund | 010-6388 | 3800-7210-7U579 | 0.00      | 0.00                    | 0.00                 | 0.00                       | 60.83               | (60.83)  | (60.83)  | X   |
| 7U579 / SWP-CTE Teacher Development Retention-C Total           |  |          |                 | 0.00      | 0.00                    | 0.00                 | 0.00                       | 60.83               | (60.83)  | (60.83)  | X   |
| 7U583 / Gear up 4 LA P334A180080-C                              | 731001 / Indirect Support-General Fund | 010-5810 | 1110-7210-7U583 | 0.00      | 0.00                    | 0.00                 | 0.00                       | 458.26              | (458.26)   | (458.26)   | X   |
| 7U583 / Gear up 4 LA P334A180080-C Total                        |  |          |                 | 0.00      | 0.00                    | 0.00                 | 0.00                       | 458.26              | (458.26)   | (458.26)   | X   |
| 7U584 / Gear up 4 LA P334A180081-C                              | 731001 / Indirect Support-General Fund | 010-5810 | 1110-7210-7U584 | 0.00      | 0.00                    | 0.00                 | 0.00                       | 514.86              | (514.86)   | (514.86)   | X   |
| 7U584 / Gear up 4 LA P334A180081-C Total                        |  |          |                 | 0.00      | 0.00                    | 0.00                 | 0.00                       | 514.86              | (514.86)   | (514.86)   | X   |
| 7U600 / CTEIG Central Funds                                     | 731001 / Indirect Support-General Fund | 010-6387 | 3800-7210-7U600 | 0.00      | 0.00                    | 0.00                 | 0.00                       | 664.25              | (664.25)   | (664.25)   | X   |
| 7U600 / CTEIG Central Funds Total                               |  |          |                 | 0.00      | 0.00                    | 0.00                 | 0.00                       | 664.25              | (664.25)   | (664.25)   | X   |
| 7U625 / TI-Newcomer Summer Prog24-C                             | 731001 / Indirect Support-General Fund | 010-3010 | 1110-7210-7U625 | 0.00      | 0.00                    | 0.00                 | 0.00                       | 11.16               | (11.16)  | (11.16)  | X   |
| 7U625 / TI-Newcomer Summer Prog24-C Total                       |  |          |                 | 0.00      | 0.00                    | 0.00                 | 0.00                       | 11.16               | (11.16)  | (11.16)  | X   |
| 7U653 / Title VI - Indian Education Formula Program-C           | 731001 / Indirect Support-General Fund | 010-4510 | 1110-7210-7U653 | 0.00      | 0.00                    | 0.00                 | 0.00                       | 27.54               | (27.54)  | (27.54)  | X   |
| 7U653 / Title VI - Indian Education Formula Program-C Total     |  |          |                 | 0.00      | 0.00                    | 0.00                 | 0.00                       | 27.54               | (27.54)  | (27.54)  | X   |
| 7U668 / Title I - Intervention Priority Support - Central       | 731001 / Indirect Support-General Fund | 010-3010 | 1110-7210-7U668 | 0.00      | 0.00                    | 0.00                 | 0.00                       | 98.27               | (98.27)  | (98.27)  | X   |
| 7U668 / Title I - Intervention Priority Support - Central Total |  |          |                 | 0.00      | 0.00                    | 0.00                 | 0.00                       | 98.27               | (98.27)  | (98.27)  | X   |
| 7U719 / TI-READ Expert-C  | 731001 / Indirect Support-General Fund | 010-3010 | 1110-7210-7U719 | 0.00      | 0.00                    | 0.00                 | 0.00                       | (0.33)              | 0.33   | 0.33   | X   |
| 7U719 / TI-READ Expert-C Total                                  |  |          |                 | 0.00      | 0.00                    | 0.00                 | 0.00                       | (0.33)              | 0.33   | 0.33   | X   |
| 7U722 / ESSA-TIV-Safe&HlthyEnv-C                                | 731001 / Indirect Support-General Fund | 010-4127 | 1110-7210-7U722 | 0.00      | 0.00                    | 0.00                 | 0.00                       | 417.01              | (417.01)   | (417.01)   | X   |
| 7U722 / ESSA-TIV-Safe&HlthyEnv-C Total                          |  |          |                 | 0.00      | 0.00                    | 0.00                 | 0.00                       | 417.01              | (417.01)   | (417.01)   | X   |
| 7U723 / ESSA-TIV-Impv Use of Tech-C                             | 430077 / Instr Material-Reimb Objt     | 010-4127 | 1110-2100-7U723 | (633.00)  | 0.00                    | 0.00                 | 0.00                       | 0.00                | 0.00   | 0.00   | X   |

**Note: Due to rounding, numbers do not always add up to totals.**



Los Angeles Unified School District  
 Sherman Oaks Center For Enriched Studies (Soces) Magnet — 1884201  
**BUDGET AVAILABILITY REPORT**  
 As of May 1, 2026

| Program Name                                     | Commitment Item Name                   | Fund     | Functional Area | Carryover         | Current Modified Budget | Payroll Encumbrances | Commitments (Encumbrances) | Actual Expenditures  | Available Budget (Payroll Encumbrances Deducted) | Available Budget (Payroll Encumbrances Not Deducted) | Net Available % (Payroll Encumbrances Not Deducted) |
|--|--|----------|-----------------|-------------------|-------------------------|----------------------|----------------------------|----------------------|--|--|---|
|  | 731001 / Indirect Support-General Fund | 010-4127 | 1110-7210-7U723 | 0.00              | 0.00                    | 0.00                 | 0.00                       | 830.95               | (830.95)   | (830.95)   | X   |
| 7U723 / ESSA-TIV-Impv Use of Tech-C Total        |  |          |                 | (633.00)          | 0.00                    | 0.00                 | 0.00                       | 830.95               | (830.95)   | (830.95)   | X   |
| 7U925 / Gear up 4 LA P334A190002-C               | 731001 / Indirect Support-General Fund | 010-5810 | 1110-7210-7U925 | 0.00              | 0.00                    | 0.00                 | 0.00                       | 369.22               | (369.22)   | (369.22)   | X   |
| 7U925 / Gear up 4 LA P334A190002-C Total         |  |          |                 | 0.00              | 0.00                    | 0.00                 | 0.00                       | 369.22               | (369.22)   | (369.22)   | X   |
| 7U979 / TI-Linked Learning-C                     | 731001 / Indirect Support-General Fund | 010-3010 | 1110-7210-7U979 | 0.00              | 0.00                    | 0.00                 | 0.00                       | 126.36               | (126.36)   | (126.36)   | X   |
| 7U979 / TI-Linked Learning-C Total               |  |          |                 | 0.00              | 0.00                    | 0.00                 | 0.00                       | 126.36               | (126.36)   | (126.36)   | X   |
| 7U980 / TI-AVID Excel-C                          | 731001 / Indirect Support-General Fund | 010-3010 | 1110-7210-7U980 | 0.00              | 0.00                    | 0.00                 | 0.00                       | 31.26                | (31.26)  | (31.26)  | X   |
| 7U980 / TI-AVID Excel-C Total                    |  |          |                 | 0.00              | 0.00                    | 0.00                 | 0.00                       | 31.26                | (31.26)  | (31.26)  | X   |
| 7U981 / Home Visiting Program - Non-School       | 731001 / Indirect Support-General Fund | 010-5810 | 1110-7210-7U981 | 0.00              | 0.00                    | 0.00                 | 0.00                       | 5.84                 | (5.84)   | (5.84)   | X   |
| 7U981 / Home Visiting Program - Non-School Total |  |          |                 | 0.00              | 0.00                    | 0.00                 | 0.00                       | 5.84                 | (5.84)   | (5.84)   | X   |
| 7V971 / T1 NCLB Homeless-School                  | 731001 / Indirect Support-General Fund | 010-3010 | 1110-7210-7V971 | 0.00              | 0.00                    | 0.00                 | 0.00                       | 377.21               | (377.21)   | (377.21)   | X   |
| 7V971 / T1 NCLB Homeless-School Total            |  |          |                 | 0.00              | 0.00                    | 0.00                 | 0.00                       | 377.21               | (377.21)   | (377.21)   | X   |
| <b>Grand Total</b>                               |  |          |                 | <b>567,791.00</b> | <b>21,812,955.00</b>    | <b>5,811,397.96</b>  | <b>535,195.19</b>          | <b>14,550,178.98</b> | <b>916,182.87</b>                                | <b>6,727,580.83</b>                                  | <b>30.84%</b>                                       |

**Note:** Due to rounding, numbers do not always add up to totals.

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