



Los Angeles Unified School District
San Pedro Senior High — 1885001
BUDGET AVAILABILITY REPORT
As of August 25, 2026

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
10332 / TSP-Norm AP & APSCS	130001 / School Admin Salaries - Regular	010-0000	1110-2700-10332	0.00	587,931.00	537,910.96	0.00	50,020.04	0.00	537,910.96	91.49%
	310101 / STRS - Certificated	010-0000	1110-2700-10332	0.00	112,296.00	102,742.18	0.00	9,553.82	0.00	102,742.18	91.49%
	330102 / Medicare - Certificated	010-0000	1110-2700-10332	0.00	8,528.00	7,810.69	0.00	717.31	0.00	7,810.69	91.58%
	340101 / Health/Welfare - Certificated	010-0000	1110-2700-10332	0.00	77,712.00	71,236.00	0.00	6,476.00	0.00	71,236.00	91.66%
	350101 / Unemploy Insur - Certificated	010-0000	1110-2700-10332	0.00	296.00	271.27	0.00	24.73	0.00	271.27	91.64%
	360101 / Workers Comp - Certificated	010-0000	1110-2700-10332	0.00	10,525.00	9,629.65	0.00	895.35	0.00	9,629.65	91.49%
	370101 / OPEB, Allocated - Certificated	010-0000	1110-2700-10332	0.00	21,916.00	20,089.68	0.00	1,826.32	0.00	20,089.68	91.66%
	375101 / OPEB, Active Employees - Cert	010-0000	1110-2700-10332	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
10332 / TSP-Norm AP & APSCS Total				0.00	819,204.00	749,690.43	0.00	69,513.57	0.00	749,690.43	91.51%
10499 / Graduation Caps and Gowns Rental	430001 / General Supplies	010-0000	0000-2700-10499	0.00	0.00	0.00	0.00	(2,393.58)	2,393.58	2,393.58	X
10499 / Graduation Caps and Gowns Rental Total				0.00	0.00	0.00	0.00	(2,393.58)	2,393.58	2,393.58	X
10529 / School Nurse	120021 / Guidance/Welfare Salaries-Reg	010-0000	0000-3140-10529	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	120041 / Health Services Salaries - Regular	010-0000	0000-3140-10529	0.00	122,532.00	122,532.00	0.00	0.00	0.00	122,532.00	100.00%
	310101 / STRS - Certificated	010-0000	0000-3140-10529	0.00	23,405.00	23,405.00	0.00	0.00	0.00	23,405.00	100.00%
	330102 / Medicare - Certificated	010-0000	0000-3140-10529	0.00	1,777.00	1,777.00	0.00	0.00	0.00	1,777.00	100.00%
	340101 / Health/Welfare - Certificated	010-0000	0000-3140-10529	0.00	19,431.00	19,431.00	0.00	0.00	0.00	19,431.00	100.00%
	350101 / Unemploy Insur - Certificated	010-0000	0000-3140-10529	0.00	62.00	62.00	0.00	0.00	0.00	62.00	100.00%
	360101 / Workers Comp - Certificated	010-0000	0000-3140-10529	0.00	2,194.00	2,194.00	0.00	0.00	0.00	2,194.00	100.00%
	370101 / OPEB, Allocated - Certificated	010-0000	0000-3140-10529	0.00	5,481.00	5,481.00	0.00	0.00	0.00	5,481.00	100.00%
	375101 / OPEB, Active Employees - Cert	010-0000	0000-3140-10529	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
10529 / School Nurse Total				0.00	174,882.00	174,882.00	0.00	0.00	0.00	174,882.00	100.00%
10663 / Civic Center Permit - Beyond The Bell	290002 / Other Class Salaries-Subs/Relf	010-0000	8100-5000-10663	0.00	0.00	(437.44)	0.00	437.44	0.00	(437.44)	X
	290004 / Other Class Salaries -Supple	010-0000	8100-5000-10663	0.00	0.00	(131.69)	0.00	131.69	0.00	(131.69)	X
	330202 / Medicare - Classified	010-0000	8100-5000-10663	0.00	0.00	(7.00)	0.00	7.00	0.00	(7.00)	X

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	330203 / Retirement In Lieu (PARS)-Clas	010-0000	8100-5000-10663	0.00	0.00	(16.40)	0.00	16.40	0.00	(16.40)	X
	350201 / Unemploy Insur - Classified	010-0000	8100-5000-10663	0.00	0.00	(0.24)	0.00	0.24	0.00	(0.24)	X
	360201 / Workers Comp - Classified	010-0000	8100-5000-10663	0.00	0.00	(10.19)	0.00	10.19	0.00	(10.19)	X
10663 / Civic Center Permit - Beyond The Bell Total				0.00	0.00	(602.96)	0.00	602.96	0.00	(602.96)	X
10821 / AB 10 Hygiene-Schools	430003 / Maintenance/Operations-Supplie	010-0000	0000-8100-10821	0.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00	100.00%
10821 / AB 10 Hygiene-Schools Total				0.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00	100.00%
10947 / Academic Excellence	110001 / Teacher Salaries - Reg Assignment	010-0000	1110-1000-10947	0.00	186,621.00	178,237.96	0.00	8,383.04	0.00	178,237.96	95.50%
	110004 / Teacher Salaries - Supple/Other	010-0000	1110-1000-10947	0.00	164,524.00	164,524.00	0.00	0.00	0.00	164,524.00	100.00%
	120024 / Guidance/Welfare Salaries-Supp	010-0000	1110-3110-10947	0.00	8,168.00	8,168.00	0.00	0.00	0.00	8,168.00	100.00%
	130001 / School Admin Salaries - Regular	010-0000	1110-2700-10947	0.00	157,803.00	144,484.07	0.00	13,318.93	0.00	144,484.07	91.55%
	190004 / Other Cert Salaries - Supple	010-0000	1110-2100-10947	0.00	2,857.00	2,857.00	0.00	0.00	0.00	2,857.00	100.00%
	290001 / Other Class Salaries - Regular	010-0000	1110-1000-10947	0.00	67,112.00	65,789.83	0.00	1,322.17	0.00	65,789.83	98.02%
	310101 / STRS - Certificated	010-0000	1110-1000-10947	0.00	67,075.00	65,473.84	0.00	1,601.16	0.00	65,473.84	97.61%
			1110-2100-10947	0.00	547.00	547.00	0.00	0.00	0.00	547.00	100.00%
			1110-2700-10947	0.00	30,141.00	27,597.08	0.00	2,543.92	0.00	27,597.08	91.55%
			1110-3110-10947	0.00	1,561.00	1,561.00	0.00	0.00	0.00	1,561.00	100.00%
	320201 / PERS - Classified	010-0000	1110-1000-10947	0.00	17,718.00	17,511.67	0.00	206.33	0.00	17,511.67	98.83%
	330102 / Medicare - Certificated	010-0000	1110-1000-10947	0.00	5,095.00	4,976.24	0.00	118.76	0.00	4,976.24	97.66%
			1110-2100-10947	0.00	42.00	42.00	0.00	0.00	0.00	42.00	100.00%
			1110-2700-10947	0.00	2,289.00	2,095.87	0.00	193.13	0.00	2,095.87	91.56%
			1110-3110-10947	0.00	119.00	119.00	0.00	0.00	0.00	119.00	100.00%
	330201 / Social Security-Classified	010-0000	1110-1000-10947	0.00	4,162.00	4,113.54	0.00	48.46	0.00	4,113.54	98.83%
	330202 / Medicare - Classified	010-0000	1110-1000-10947	0.00	974.00	952.10	0.00	21.90	0.00	952.10	97.75%
	330203 / Retirement In Lieu (PARS)-Clas	010-0000	1110-1000-10947	0.00	0.00	(20.27)	0.00	20.27	0.00	(20.27)	X

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	340101 / Health/Welfare - Certificated	010-0000	1110-1000-10947	0.00	39,829.00	37,454.47	0.00	2,374.53	0.00	37,454.47	94.03%
			1110-2700-10947	0.00	19,428.00	17,809.00	0.00	1,619.00	0.00	17,809.00	91.66%
	340201 / Health/Welfare - Classified	010-0000	1110-1000-10947	0.00	34,582.00	28,915.50	0.00	5,666.50	0.00	28,915.50	83.61%
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-10947	0.00	180.00	175.90	0.00	4.10	0.00	175.90	97.72%
			1110-2100-10947	0.00	2.00	2.00	0.00	0.00	0.00	2.00	100.00%
			1110-2700-10947	0.00	79.00	72.34	0.00	6.66	0.00	72.34	91.56%
			1110-3110-10947	0.00	5.00	5.00	0.00	0.00	0.00	5.00	100.00%
	350201 / Unemploy Insur - Classified	010-0000	1110-1000-10947	0.00	34.00	33.25	0.00	0.75	0.00	33.25	97.79%
	360101 / Workers Comp - Certificated	010-0000	1110-1000-10947	0.00	6,289.00	6,138.94	0.00	150.06	0.00	6,138.94	97.61%
			1110-2100-10947	0.00	52.00	52.00	0.00	0.00	0.00	52.00	100.00%
			1110-2700-10947	0.00	2,825.00	2,586.59	0.00	238.41	0.00	2,586.59	91.56%
			1110-3110-10947	0.00	147.00	147.00	0.00	0.00	0.00	147.00	100.00%
	360201 / Workers Comp - Classified	010-0000	1110-1000-10947	0.00	1,202.00	1,174.97	0.00	27.03	0.00	1,174.97	97.75%
	370101 / OPEB, Allocated - Certificated	010-0000	1110-1000-10947	0.00	11,232.00	10,562.35	0.00	669.65	0.00	10,562.35	94.03%
			1110-2700-10947	0.00	5,479.00	5,022.42	0.00	456.58	0.00	5,022.42	91.66%
	370201 / OPEB, Allocated - Classified	010-0000	1110-1000-10947	0.00	9,753.00	8,839.84	0.00	913.16	0.00	8,839.84	90.63%
	375101 / OPEB, Active Employees - Cert	010-0000	1110-1000-10947	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-2700-10947	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	375201 / OPEB, Active Employees - Class	010-0000	1110-1000-10947	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	430001 / General Supplies	010-0000	1110-1000-10947	0.00	51,000.00	0.00	0.00	0.00	51,000.00	51,000.00	100.00%
	430002 / Advisory Committee Expenses	010-0000	1110-1000-10947	0.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00	100.00%
	430009 / Instl Material & Supplies-Budget use only	010-0000	1110-1000-10947	0.00	336.00	0.00	0.00	0.00	336.00	336.00	100.00%
	430010 / Instr Material-General Purpose	010-0000	1110-1000-10947	0.00	61,669.00	0.00	0.00	0.00	61,669.00	61,669.00	100.00%
	430098 / Instr Material Pot Fndg - Budget use only	010-0000	1110-1000-10947	0.00	105,681.00	0.00	0.00	0.00	105,681.00	105,681.00	100.00%

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	440001 / Non-Capitalized Equip-All Other	010-0000	1110-1000-10947	0.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00	100.00%
	580005 / Other Expenses	010-0000	1110-1000-10947	0.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00	100.00%
	580012 / Contract Bus Services	010-0000	1110-1000-10947	0.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00	100.00%
	580030 / Prof Service Contracts-GP-Instr	010-0000	1110-1000-10947	0.00	50,000.00	0.00	0.00	0.00	50,000.00	50,000.00	100.00%
	590001 / Tel,Pager,Postage Fees	010-0000	1110-1000-10947	0.00	5,000.00	0.00	2,870.00	0.00	2,130.00	2,130.00	42.60%
10947 / Academic Excellence Total				0.00	1,142,112.00	808,021.50	2,870.00	39,904.50	291,316.00	1,099,337.50	96.25%
10948 / Joy and Wellness	120021 / Guidance/Welfare Salaries-Reg	010-0000	1110-3110-10948	0.00	113,373.00	103,853.00	0.00	9,520.00	0.00	103,853.00	91.60%
	120024 / Guidance/Welfare Salaries-Supp	010-0000	1110-3110-10948	0.00	2,040.00	2,040.00	0.00	0.00	0.00	2,040.00	100.00%
	220001 / Maint/Oper Salaries - Regular	010-0000	1110-8100-10948	0.00	109,076.00	95,355.05	0.00	13,720.95	0.00	95,355.05	87.42%
	220003 / Maint/Oper Salaries - Overtime	010-0000	1110-8100-10948	0.00	5,885.00	5,885.00	0.00	0.00	0.00	5,885.00	100.00%
	240001 / Office Pers Salaries - Regular	010-0000	1110-2700-10948	0.00	126,868.00	116,752.80	0.00	10,115.20	0.00	116,752.80	92.02%
	290001 / Other Class Salaries - Regular	010-0000	1110-1000-10948	0.00	27,572.00	27,031.37	0.00	540.63	0.00	27,031.37	98.03%
			1110-2100-10948	0.00	29,655.00	29,067.91	0.00	587.09	0.00	29,067.91	98.02%
	290003 / Other Class Salaries -Overtime	010-0000	1110-1000-10948	0.00	2,800.00	2,800.00	0.00	0.00	0.00	2,800.00	100.00%
	290004 / Other Class Salaries -Supple	010-0000	1110-1000-10948	0.00	1,838.00	1,838.00	0.00	0.00	0.00	1,838.00	100.00%
	310101 / STRS - Certificated	010-0000	1110-3110-10948	0.00	22,046.00	20,227.68	0.00	1,818.32	0.00	20,227.68	91.75%
	320201 / PERS - Classified	010-0000	1110-1000-10948	0.00	7,765.00	7,622.27	0.00	142.73	0.00	7,622.27	98.16%
			1110-2100-10948	0.00	7,829.00	7,674.01	0.00	154.99	0.00	7,674.01	98.02%
			1110-2700-10948	0.00	33,494.00	30,823.60	0.00	2,670.40	0.00	30,823.60	92.02%
			1110-8100-10948	0.00	30,351.00	26,728.66	0.00	3,622.34	0.00	26,728.66	88.06%
	330102 / Medicare - Certificated	010-0000	1110-3110-10948	0.00	1,674.00	1,535.96	0.00	138.04	0.00	1,535.96	91.75%
	330201 / Social Security-Classified	010-0000	1110-1000-10948	0.00	1,825.00	1,791.48	0.00	33.52	0.00	1,791.48	98.16%
			1110-2100-10948	0.00	1,839.00	1,802.60	0.00	36.40	0.00	1,802.60	98.02%
			1110-2700-10948	0.00	7,866.00	7,238.86	0.00	627.14	0.00	7,238.86	92.02%

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	330201 / Social Security-Classified	010-0000	1110-8100-10948	0.00	7,129.00	6,247.33	0.00	881.67	0.00	6,247.33	87.63%
	330202 / Medicare - Classified	010-0000	1110-1000-10948	0.00	468.00	460.16	0.00	7.84	0.00	460.16	98.32%
			1110-2100-10948	0.00	430.00	421.49	0.00	8.51	0.00	421.49	98.02%
			1110-2700-10948	0.00	1,840.00	1,693.33	0.00	146.67	0.00	1,693.33	92.02%
			1110-8100-10948	0.00	1,668.00	1,461.80	0.00	206.20	0.00	1,461.80	87.63%
	330203 / Retirement In Lieu (PARS)-Clas	010-0000	1110-1000-10948	0.00	106.00	106.00	0.00	0.00	0.00	106.00	100.00%
	340101 / Health/Welfare - Certificated	010-0000	1110-3110-10948	0.00	19,428.00	17,809.00	0.00	1,619.00	0.00	17,809.00	91.66%
	340201 / Health/Welfare - Classified	010-0000	1110-1000-10948	0.00	15,154.00	15,154.00	0.00	0.00	0.00	15,154.00	100.00%
			1110-2100-10948	0.00	19,428.00	16,190.00	0.00	3,238.00	0.00	16,190.00	83.33%
			1110-2700-10948	0.00	38,856.00	32,380.00	0.00	6,476.00	0.00	32,380.00	83.33%
			1110-8100-10948	0.00	38,856.00	35,618.00	0.00	3,238.00	0.00	35,618.00	91.66%
	350101 / Unemploy Insur - Certificated	010-0000	1110-3110-10948	0.00	59.00	54.24	0.00	4.76	0.00	54.24	91.93%
	350201 / Unemploy Insur - Classified	010-0000	1110-1000-10948	0.00	17.00	16.73	0.00	0.27	0.00	16.73	98.41%
			1110-2100-10948	0.00	15.00	14.70	0.00	0.30	0.00	14.70	98.00%
			1110-2700-10948	0.00	64.00	58.95	0.00	5.05	0.00	58.95	92.10%
			1110-8100-10948	0.00	59.00	51.89	0.00	7.11	0.00	51.89	87.94%
	360101 / Workers Comp - Certificated	010-0000	1110-3110-10948	0.00	2,067.00	1,896.59	0.00	170.41	0.00	1,896.59	91.75%
	360201 / Workers Comp - Classified	010-0000	1110-1000-10948	0.00	578.00	568.32	0.00	9.68	0.00	568.32	98.32%
			1110-2100-10948	0.00	531.00	520.49	0.00	10.51	0.00	520.49	98.02%
			1110-2700-10948	0.00	2,272.00	2,090.94	0.00	181.06	0.00	2,090.94	92.03%
			1110-8100-10948	0.00	2,060.00	1,793.30	0.00	266.70	0.00	1,793.30	87.05%
	370101 / OPEB, Allocated - Certificated	010-0000	1110-3110-10948	0.00	5,479.00	5,022.42	0.00	456.58	0.00	5,022.42	91.66%
	370201 / OPEB, Allocated - Classified	010-0000	1110-1000-10948	0.00	4,274.00	4,274.00	0.00	0.00	0.00	4,274.00	100.00%
			1110-2100-10948	0.00	5,479.00	4,565.84	0.00	913.16	0.00	4,565.84	83.33%

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	370201 / OPEB, Allocated - Classified	010-0000	1110-2700-10948	0.00	10,958.00	9,131.68	0.00	1,826.32	0.00	9,131.68	83.33%
			1110-8100-10948	0.00	10,958.00	10,044.84	0.00	913.16	0.00	10,044.84	91.66%
	375101 / OPEB, Active Employees - Cert	010-0000	1110-3110-10948	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	375201 / OPEB, Active Employees - Class	010-0000	1110-1000-10948	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-2100-10948	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-2700-10948	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-8100-10948	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	430009 / Instl Material & Supplies-Budget use only	010-0000	1110-1000-10948	0.00	1,407.00	0.00	0.00	0.00	1,407.00	1,407.00	100.00%
	430077 / Instr Material-Reimb Objt	010-0000	1110-1000-10948	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	560006 / Maintenance Of Equipment	010-0000	1110-1000-10948	0.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00	100.00%
	580002 / Other Contracts	010-0000	1110-1000-10948	0.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00	100.00%
10948 / Joy and Wellness Total				0.00	735,436.00	657,714.29	0.00	64,314.71	13,407.00	671,121.29	91.25%
10949 / Engagement and Collaboration	110001 / Teacher Salaries - Reg Assignment	010-0000	1110-1000-10949	0.00	120,981.00	110,919.17	0.00	10,061.83	0.00	110,919.17	91.68%
	110004 / Teacher Salaries - Supple/Other	010-0000	1110-1000-10949	0.00	22,479.00	22,449.00	0.00	30.00	0.00	22,449.00	99.86%
	120024 / Guidance/Welfare Salaries-Supp	010-0000	1110-3110-10949	0.00	8,168.00	8,168.00	0.00	0.00	0.00	8,168.00	100.00%
	220001 / Maint/Oper Salaries - Regular	010-0000	1110-8100-10949	0.00	54,538.00	47,937.49	0.00	6,600.51	0.00	47,937.49	87.89%
	220003 / Maint/Oper Salaries - Overtime	010-0000	1110-8100-10949	0.00	0.00	0.01	0.00	(0.01)	0.00	0.01	X
	240003 / Office Pers Salaries - Overtime	010-0000	1110-2700-10949	0.00	29,042.00	29,042.00	0.00	0.00	0.00	29,042.00	100.00%
	240004 / Office Pers Salaries - Supple	010-0000	1110-2700-10949	0.00	5,516.00	5,516.00	0.00	0.00	0.00	5,516.00	100.00%
	290001 / Other Class Salaries - Regular	010-0000	1110-1000-10949	0.00	82,716.00	82,175.37	0.00	540.63	0.00	82,175.37	99.34%
	290004 / Other Class Salaries -Supple	010-0000	1110-1000-10949	0.00	1,101.00	1,101.00	0.00	0.00	0.00	1,101.00	100.00%
	310101 / STRS - Certificated	010-0000	1110-1000-10949	0.00	27,404.00	25,476.46	0.00	1,927.54	0.00	25,476.46	92.96%
			1110-3110-10949	0.00	1,561.00	1,561.00	0.00	0.00	0.00	1,561.00	100.00%
	320201 / PERS - Classified	010-0000	1110-1000-10949	0.00	22,129.00	21,986.27	0.00	142.73	0.00	21,986.27	99.35%

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Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	320201 / PERS - Classified	010-0000	1110-2700-10949	0.00	9,126.00	9,126.00	0.00	0.00	0.00	9,126.00	100.00%
			1110-8100-10949	0.00	14,398.00	12,655.42	0.00	1,742.58	0.00	12,655.42	87.89%
	330102 / Medicare - Certificated	010-0000	1110-1000-10949	0.00	2,082.00	1,935.67	0.00	146.33	0.00	1,935.67	92.97%
			1110-3110-10949	0.00	119.00	119.00	0.00	0.00	0.00	119.00	100.00%
	330201 / Social Security-Classified	010-0000	1110-1000-10949	0.00	5,199.00	5,165.48	0.00	33.52	0.00	5,165.48	99.35%
			1110-2700-10949	0.00	2,144.00	2,144.00	0.00	0.00	0.00	2,144.00	100.00%
			1110-8100-10949	0.00	3,382.00	2,972.80	0.00	409.20	0.00	2,972.80	87.90%
	330202 / Medicare - Classified	010-0000	1110-1000-10949	0.00	1,217.00	1,209.16	0.00	7.84	0.00	1,209.16	99.35%
			1110-2700-10949	0.00	503.00	503.00	0.00	0.00	0.00	503.00	100.00%
			1110-8100-10949	0.00	791.00	695.34	0.00	95.66	0.00	695.34	87.90%
	340101 / Health/Welfare - Certificated	010-0000	1110-1000-10949	0.00	19,428.00	17,809.00	0.00	1,619.00	0.00	17,809.00	91.66%
	340201 / Health/Welfare - Classified	010-0000	1110-1000-10949	0.00	45,461.00	42,223.00	0.00	3,238.00	0.00	42,223.00	92.87%
			1110-8100-10949	0.00	19,428.00	16,190.05	0.00	3,237.95	0.00	16,190.05	83.33%
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-10949	0.00	73.00	67.96	0.00	5.04	0.00	67.96	93.09%
			1110-3110-10949	0.00	5.00	5.00	0.00	0.00	0.00	5.00	100.00%
	350201 / Unemploy Insur - Classified	010-0000	1110-1000-10949	0.00	43.00	42.73	0.00	0.27	0.00	42.73	99.37%
			1110-2700-10949	0.00	18.00	18.00	0.00	0.00	0.00	18.00	100.00%
			1110-8100-10949	0.00	28.00	24.70	0.00	3.30	0.00	24.70	88.21%
	360101 / Workers Comp - Certificated	010-0000	1110-1000-10949	0.00	2,570.00	2,389.36	0.00	180.64	0.00	2,389.36	92.97%
			1110-3110-10949	0.00	147.00	147.00	0.00	0.00	0.00	147.00	100.00%
	360201 / Workers Comp - Classified	010-0000	1110-1000-10949	0.00	1,502.00	1,492.32	0.00	9.68	0.00	1,492.32	99.35%
			1110-2700-10949	0.00	619.00	619.00	0.00	0.00	0.00	619.00	100.00%
			1110-8100-10949	0.00	977.00	858.94	0.00	118.06	0.00	858.94	87.91%
	370101 / OPEB, Allocated - Certificated	010-0000	1110-1000-10949	0.00	5,479.00	5,022.42	0.00	456.58	0.00	5,022.42	91.66%

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	370201 / OPEB, Allocated - Classified	010-0000	1110-1000-10949	0.00	12,823.00	12,823.00	0.00	0.00	0.00	12,823.00	100.00%
			1110-8100-10949	0.00	5,479.00	4,565.84	0.00	913.16	0.00	4,565.84	83.33%
	375101 / OPEB, Active Employees - Cert	010-0000	1110-1000-10949	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	375201 / OPEB, Active Employees - Class	010-0000	1110-1000-10949	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-8100-10949	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	430001 / General Supplies	010-0000	1110-1000-10949	0.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00	100.00%
	430004 / Reprographic Services	010-0000	1110-1000-10949	0.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00	100.00%
	430009 / Instl Material & Supplies-Budget use only	010-0000	1110-1000-10949	0.00	687.00	0.00	0.00	0.00	687.00	687.00	100.00%
	560011 / Rental Of Equipment	010-0000	1110-1000-10949	0.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00	100.00%
10949 / Engagement and Collaboration Total				0.00	584,363.00	497,155.96	0.00	31,520.04	55,687.00	552,842.96	94.61%
10977 / TSP Supplemental Allocation	120021 / Guidance/Welfare Salaries-Reg	010-0000	1110-3110-10977	0.00	238,107.00	238,107.00	0.00	0.00	0.00	238,107.00	100.00%
	310101 / STRS - Certificated	010-0000	1110-3110-10977	0.00	45,480.00	45,480.00	0.00	0.00	0.00	45,480.00	100.00%
	330102 / Medicare - Certificated	010-0000	1110-3110-10977	0.00	3,453.00	3,453.00	0.00	0.00	0.00	3,453.00	100.00%
	340101 / Health/Welfare - Certificated	010-0000	1110-3110-10977	0.00	38,855.00	38,855.00	0.00	0.00	0.00	38,855.00	100.00%
	350101 / Unemploy Insur - Certificated	010-0000	1110-3110-10977	0.00	120.00	120.00	0.00	0.00	0.00	120.00	100.00%
	360101 / Workers Comp - Certificated	010-0000	1110-3110-10977	0.00	4,263.00	4,263.00	0.00	0.00	0.00	4,263.00	100.00%
	370101 / OPEB, Allocated - Certificated	010-0000	1110-3110-10977	0.00	10,958.00	10,958.00	0.00	0.00	0.00	10,958.00	100.00%
	375101 / OPEB, Active Employees - Cert	010-0000	1110-3110-10977	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
10977 / TSP Supplemental Allocation Total				0.00	341,236.00	341,236.00	0.00	0.00	0.00	341,236.00	100.00%
10989 / TSP-CSR-Teacher/Librarian	110001 / Teacher Salaries - Reg Assignment	010-0000	1110-1000-10989	0.00	1,294,473.00	1,192,783.93	0.00	101,689.07	0.00	1,192,783.93	92.14%
	120001 / Librarian Salaries-Regular	010-0000	1110-2420-10989	0.00	114,240.00	104,468.06	0.00	9,771.94	0.00	104,468.06	91.44%
	120004 / Librarian Salaries-Supple/Oth	010-0000	1110-2420-10989	0.00	998.00	998.00	0.00	0.00	0.00	998.00	100.00%
	310101 / STRS - Certificated	010-0000	1110-1000-10989	0.00	247,252.00	227,829.41	0.00	19,422.59	0.00	227,829.41	92.14%
			1110-2420-10989	0.00	22,012.00	20,145.56	0.00	1,866.44	0.00	20,145.56	91.52%

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	330102 / Medicare - Certificated	010-0000	1110-1000-10989	0.00	18,779.00	17,305.53	0.00	1,473.47	0.00	17,305.53	92.15%	
			1110-2420-10989	0.00	1,672.00	1,530.31	0.00	141.69	0.00	1,530.31	91.52%	
	340101 / Health/Welfare - Certificated	010-0000	1110-1000-10989	0.00	291,422.00	270,375.00	0.00	21,047.00	0.00	270,375.00	92.77%	
			1110-2420-10989	0.00	19,428.00	17,809.00	0.00	1,619.00	0.00	17,809.00	91.66%	
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-10989	0.00	654.00	603.18	0.00	50.82	0.00	603.18	92.22%	
			1110-2420-10989	0.00	59.00	54.12	0.00	4.88	0.00	54.12	91.72%	
	360101 / Workers Comp - Certificated	010-0000	1110-1000-10989	0.00	23,177.00	21,347.79	0.00	1,829.21	0.00	21,347.79	92.10%	
			1110-2420-10989	0.00	2,063.00	1,888.08	0.00	174.92	0.00	1,888.08	91.52%	
	370101 / OPEB, Allocated - Certificated	010-0000	1110-1000-10989	0.00	82,183.00	76,247.46	0.00	5,935.54	0.00	76,247.46	92.77%	
			1110-2420-10989	0.00	5,479.00	5,022.42	0.00	456.58	0.00	5,022.42	91.66%	
	375101 / OPEB, Active Employees - Cert	010-0000	1110-1000-10989	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-2420-10989	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
10989 / TSP-CSR-Teacher/Librarian Total				0.00	2,123,891.00	1,958,407.85	0.00	165,483.15	0.00	1,958,407.85	92.21%	
11020 / K12 Norm Tchrs-Sal	110001 / Teacher Salaries - Reg Assignment	010-0000	1110-1000-11020	0.00	4,497,516.00	4,143,829.11	0.00	353,686.89	0.00	4,143,829.11	92.13%	
	310101 / STRS - Certificated	010-0000	1110-1000-11020	0.00	859,046.00	791,491.88	0.00	67,554.12	0.00	791,491.88	92.13%	
	330102 / Medicare - Certificated	010-0000	1110-1000-11020	0.00	65,234.00	60,113.48	0.00	5,120.52	0.00	60,113.48	92.15%	
	340101 / Health/Welfare - Certificated	010-0000	1110-1000-11020	0.00	854,832.00	791,691.00	0.00	63,141.00	0.00	791,691.00	92.61%	
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-11020	0.00	2,272.00	2,095.45	0.00	176.55	0.00	2,095.45	92.22%	
	360101 / Workers Comp - Certificated	010-0000	1110-1000-11020	0.00	80,530.00	74,169.78	0.00	6,360.22	0.00	74,169.78	92.10%	
	370101 / OPEB, Allocated - Certificated	010-0000	1110-1000-11020	0.00	241,076.00	223,269.38	0.00	17,806.62	0.00	223,269.38	92.61%	
	375101 / OPEB, Active Employees - Cert	010-0000	1110-1000-11020	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	
11020 / K12 Norm Tchrs-Sal Total				0.00	6,600,506.00	6,086,660.08	0.00	513,845.92	0.00	6,086,660.08	92.22%	
11104 / Regional Occup Prog-Schs	110001 / Teacher Salaries - Reg Assignment	010-0000	6000-1000-11104	0.00	159,758.00	159,758.00	0.00	0.00	0.00	159,758.00	100.00%	
	310101 / STRS - Certificated	010-0000	6000-1000-11104	0.00	30,515.00	30,515.00	0.00	0.00	0.00	30,515.00	100.00%	

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	330102 / Medicare - Certificated	010-0000	6000-1000-11104	0.00	2,318.00	2,318.00	0.00	0.00	0.00	2,318.00	100.00%
	340101 / Health/Welfare - Certificated	010-0000	6000-1000-11104	0.00	37,885.00	36,481.86	0.00	1,403.14	0.00	36,481.86	96.29%
	350101 / Unemploy Insur - Certificated	010-0000	6000-1000-11104	0.00	82.00	82.00	0.00	0.00	0.00	82.00	100.00%
	360101 / Workers Comp - Certificated	010-0000	6000-1000-11104	0.00	2,861.00	2,861.00	0.00	0.00	0.00	2,861.00	100.00%
	370101 / OPEB, Allocated - Certificated	010-0000	6000-1000-11104	0.00	10,685.00	10,289.30	0.00	395.70	0.00	10,289.30	96.29%
	375101 / OPEB, Active Employees - Cert	010-0000	6000-1000-11104	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
11104 / Regional Occup Prog-Schs Total				0.00	244,104.00	242,305.16	0.00	1,798.84	0.00	242,305.16	99.26%
11227 / Teachers-JROTC	110001 / Teacher Salaries - Reg Assignment	010-0000	1110-1000-11227	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	110004 / Teacher Salaries - Supple/Other	010-0000	1110-1000-11227	0.00	9,831.00	9,831.00	0.00	0.00	0.00	9,831.00	100.00%
	310101 / STRS - Certificated	010-0000	1110-1000-11227	0.00	1,878.00	1,878.00	0.00	0.00	0.00	1,878.00	100.00%
	330102 / Medicare - Certificated	010-0000	1110-1000-11227	0.00	143.00	143.00	0.00	0.00	0.00	143.00	100.00%
	340101 / Health/Welfare - Certificated	010-0000	1110-1000-11227	0.00	(2.00)	(2.00)	0.00	0.00	0.00	(2.00)	
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-11227	0.00	5.00	5.00	0.00	0.00	0.00	5.00	100.00%
	360101 / Workers Comp - Certificated	010-0000	1110-1000-11227	0.00	176.00	176.00	0.00	0.00	0.00	176.00	100.00%
	370101 / OPEB, Allocated - Certificated	010-0000	1110-1000-11227	0.00	2.00	2.00	0.00	0.00	0.00	2.00	100.00%
	375101 / OPEB, Active Employees - Cert	010-0000	1110-1000-11227	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
11227 / Teachers-JROTC Total				0.00	12,033.00	12,033.00	0.00	0.00	0.00	12,033.00	100.00%
11279 / TSP-LVN Proportionality School	210001 / Instruct Aides Salaries - Regular	010-0000	1110-1000-11279	0.00	0.00	(1,559.71)	0.00	1,559.71	0.00	(1,559.71)	X
	320201 / PERS - Classified	010-0000	1110-1000-11279	0.00	0.00	(411.76)	0.00	411.76	0.00	(411.76)	X
	330201 / Social Security-Classified	010-0000	1110-1000-11279	0.00	0.00	(96.70)	0.00	96.70	0.00	(96.70)	X
	330202 / Medicare - Classified	010-0000	1110-1000-11279	0.00	0.00	(22.62)	0.00	22.62	0.00	(22.62)	X
	340201 / Health/Welfare - Classified	010-0000	1110-1000-11279	0.00	0.00	(1,606.13)	0.00	1,606.13	0.00	(1,606.13)	X
	350201 / Unemploy Insur - Classified	010-0000	1110-1000-11279	0.00	0.00	(0.78)	0.00	0.78	0.00	(0.78)	X
	360201 / Workers Comp - Classified	010-0000	1110-1000-11279	0.00	0.00	(27.92)	0.00	27.92	0.00	(27.92)	X

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	370201 / OPEB, Allocated - Classified	010-0000	1110-1000-11279	0.00	0.00	(452.95)	0.00	452.95	0.00	(452.95)	X
11279 / TSP-LVN Proportionality School Total				0.00	0.00	(4,178.57)	0.00	4,178.57	0.00	(4,178.57)	X
11421 / Prop 28-Arts Program	110001 / Teacher Salaries - Reg Assignment	010-6770	1110-1000-11421	0.00	209,411.00	194,397.11	0.00	15,013.89	0.00	194,397.11	92.83%
	110004 / Teacher Salaries - Supple/Other	010-6770	1110-1000-11421	0.00	133,395.00	133,395.00	0.00	0.00	0.00	133,395.00	100.00%
	310101 / STRS - Certificated	010-6770	1110-1000-11421	0.00	65,478.00	62,610.35	0.00	2,867.65	0.00	62,610.35	95.62%
	330102 / Medicare - Certificated	010-6770	1110-1000-11421	0.00	4,972.00	4,754.90	0.00	217.10	0.00	4,754.90	95.63%
	340101 / Health/Welfare - Certificated	010-6770	1110-1000-11421	0.00	38,856.00	37,237.00	0.00	1,619.00	0.00	37,237.00	95.83%
	350101 / Unemploy Insur - Certificated	010-6770	1110-1000-11421	0.00	173.00	165.51	0.00	7.49	0.00	165.51	95.67%
	360101 / Workers Comp - Certificated	010-6770	1110-1000-11421	0.00	6,138.00	5,869.26	0.00	268.74	0.00	5,869.26	95.62%
	370101 / OPEB, Allocated - Certificated	010-6770	1110-1000-11421	0.00	10,958.00	10,501.42	0.00	456.58	0.00	10,501.42	95.83%
	375101 / OPEB, Active Employees - Cert	010-6770	1110-1000-11421	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	430001 / General Supplies	010-6770	1110-1000-11421	0.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00	100.00%
	430010 / Instr Material-General Purpose	010-6770	1110-1000-11421	0.00	24,420.00	0.00	0.00	0.00	24,420.00	24,420.00	100.00%
	430098 / Instr Material Pot Fndg - Budget use only	010-6770	1110-1000-11421	0.00	61,306.00	0.00	0.00	0.00	61,306.00	61,306.00	100.00%
	731001 / Indirect Support-General Fund	010-6770	1110-7210-11421	0.00	3,630.00	0.00	0.00	(3,092.65)	6,722.65	6,722.65	185.19%
11421 / Prop 28-Arts Program Total				0.00	578,737.00	448,930.55	0.00	17,357.80	112,448.65	561,379.20	97.00%
11449 / Proportionality-Campus Aides	290001 / Other Class Salaries - Regular	010-0000	0000-8100-11449	0.00	29,655.00	29,067.78	0.00	587.22	0.00	29,067.78	98.01%
	320201 / PERS - Classified	010-0000	0000-8100-11449	0.00	7,830.00	7,674.97	0.00	155.03	0.00	7,674.97	98.02%
	330201 / Social Security-Classified	010-0000	0000-8100-11449	0.00	1,839.00	1,802.60	0.00	36.40	0.00	1,802.60	98.02%
	330202 / Medicare - Classified	010-0000	0000-8100-11449	0.00	432.00	423.49	0.00	8.51	0.00	423.49	98.03%
	340201 / Health/Welfare - Classified	010-0000	0000-8100-11449	0.00	14,572.00	12,952.99	0.00	1,619.01	0.00	12,952.99	88.88%
	350201 / Unemploy Insur - Classified	010-0000	0000-8100-11449	0.00	15.00	14.70	0.00	0.30	0.00	14.70	98.00%
	360201 / Workers Comp - Classified	010-0000	0000-8100-11449	0.00	531.00	520.48	0.00	10.52	0.00	520.48	98.01%

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	370201 / OPEB, Allocated - Classified	010-0000	0000-8100-11449	0.00	4,109.00	3,652.40	0.00	456.60	0.00	3,652.40	88.88%
	375201 / OPEB, Active Employees - Class	010-0000	0000-8100-11449	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
11449 / Proportionality-Campus Aides Total				0.00	58,983.00	56,109.41	0.00	2,873.59	0.00	56,109.41	95.13%
11476 / Civic Center Permit Program-School	430010 / Instr Material-General Purpose	010-0000	8100-5000-11476	11,116.00	11,116.00	0.00	0.00	0.00	11,116.00	11,116.00	100.00%
11476 / Civic Center Permit Program-School Total				11,116.00	11,116.00	0.00	0.00	0.00	11,116.00	11,116.00	100.00%
11673 / Campus Aides-Spec Progs	290001 / Other Class Salaries - Regular	010-0000	0000-8100-11673	0.00	88,965.00	87,203.30	0.00	1,761.70	0.00	87,203.30	98.01%
	320201 / PERS - Classified	010-0000	0000-8100-11673	0.00	23,487.00	23,021.91	0.00	465.09	0.00	23,021.91	98.01%
	330201 / Social Security-Classified	010-0000	0000-8100-11673	0.00	5,517.00	5,407.78	0.00	109.22	0.00	5,407.78	98.02%
	330202 / Medicare - Classified	010-0000	0000-8100-11673	0.00	1,290.00	1,264.44	0.00	25.56	0.00	1,264.44	98.01%
	340201 / Health/Welfare - Classified	010-0000	0000-8100-11673	0.00	43,714.00	38,857.01	0.00	4,856.99	0.00	38,857.01	88.88%
	350201 / Unemploy Insur - Classified	010-0000	0000-8100-11673	0.00	45.00	44.13	0.00	0.87	0.00	44.13	98.06%
	360201 / Workers Comp - Classified	010-0000	0000-8100-11673	0.00	1,593.00	1,561.47	0.00	31.53	0.00	1,561.47	98.02%
	370201 / OPEB, Allocated - Classified	010-0000	0000-8100-11673	0.00	12,329.00	10,959.28	0.00	1,369.72	0.00	10,959.28	88.89%
	375201 / OPEB, Active Employees - Class	010-0000	0000-8100-11673	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
11673 / Campus Aides-Spec Progs Total				0.00	176,940.00	168,319.32	0.00	8,620.68	0.00	168,319.32	95.13%
11951 / Suspense Acct.(Gen Fd-Unrest)	120021 / Guidance/Welfare Salaries-Reg	010-0000	1110-3110-11951	0.00	0.00	(6,092.97)	0.00	6,092.97	0.00	(6,092.97)	X
	310101 / STRS - Certificated	010-0000	1110-1000-11951	0.00	0.00	(1,163.76)	0.00	1,163.76	0.00	(1,163.76)	X
	330102 / Medicare - Certificated	010-0000	1110-1000-11951	0.00	0.00	(88.35)	0.00	88.35	0.00	(88.35)	X
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-11951	0.00	0.00	(3.05)	0.00	3.05	0.00	(3.05)	X
	360101 / Workers Comp - Certificated	010-0000	1110-1000-11951	0.00	0.00	(109.06)	0.00	109.06	0.00	(109.06)	X
11951 / Suspense Acct.(Gen Fd-Unrest) Total				0.00	0.00	(7,457.19)	0.00	7,457.19	0.00	(7,457.19)	X
12002 / SpEd-Resource Specialist Prog	110001 / Teacher Salaries - Reg Assignment	010-6500	5760-1120-12002	0.00	763,825.00	701,189.52	0.00	62,635.48	0.00	701,189.52	91.79%
	310101 / STRS - Certificated	010-6500	5760-1120-12002	0.00	145,895.00	133,931.64	0.00	11,963.36	0.00	133,931.64	91.80%
	330102 / Medicare - Certificated	010-6500	5760-1120-12002	0.00	11,079.00	10,170.81	0.00	908.19	0.00	10,170.81	91.80%

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	340101 / Health/Welfare - Certificated	010-6500	5760-1120-12002	0.00	155,424.00	144,091.00	0.00	11,333.00	0.00	144,091.00	92.70%
	350101 / Unemploy Insur - Certificated	010-6500	5760-1120-12002	0.00	386.00	354.68	0.00	31.32	0.00	354.68	91.88%
	360101 / Workers Comp - Certificated	010-6500	5760-1120-12002	0.00	13,675.00	12,553.82	0.00	1,121.18	0.00	12,553.82	91.80%
	370101 / OPEB, Allocated - Certificated	010-6500	5760-1120-12002	0.00	43,832.00	40,635.94	0.00	3,196.06	0.00	40,635.94	92.70%
	375101 / OPEB, Active Employees - Cert	010-6500	5760-1120-12002	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
12002 / SpEd-Resource Specialist Prog Total				0.00	1,134,116.00	1,042,927.41	0.00	91,188.59	0.00	1,042,927.41	91.96%
12005 / SpEd-Special Day Program	110001 / Teacher Salaries - Reg Assignment	010-6500	5760-1110-12005	0.00	1,066,202.00	975,887.40	0.00	90,314.60	0.00	975,887.40	91.52%
	310101 / STRS - Certificated	010-6500	5760-1110-12005	0.00	203,648.00	190,541.61	0.00	13,106.39	0.00	190,541.61	93.56%
	320101 / PERS - Certificated	010-6500	5760-1110-12005	0.00	0.00	(5,644.78)	0.00	5,644.78	0.00	(5,644.78)	X
	330101 / Social Security -Certificated	010-6500	5760-1110-12005	0.00	0.00	(1,341.17)	0.00	1,341.17	0.00	(1,341.17)	X
	330102 / Medicare - Certificated	010-6500	5760-1110-12005	0.00	15,466.00	14,147.38	0.00	1,318.62	0.00	14,147.38	91.47%
	340101 / Health/Welfare - Certificated	010-6500	5760-1110-12005	0.00	213,708.00	195,899.00	0.00	17,809.00	0.00	195,899.00	91.66%
	350101 / Unemploy Insur - Certificated	010-6500	5760-1110-12005	0.00	539.00	493.55	0.00	45.45	0.00	493.55	91.56%
	360101 / Workers Comp - Certificated	010-6500	5760-1110-12005	0.00	19,088.00	17,462.73	0.00	1,625.27	0.00	17,462.73	91.48%
	370101 / OPEB, Allocated - Certificated	010-6500	5760-1110-12005	0.00	60,269.00	55,246.62	0.00	5,022.38	0.00	55,246.62	91.66%
	375101 / OPEB, Active Employees - Cert	010-6500	5760-1110-12005	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
12005 / SpEd-Special Day Program Total				0.00	1,578,920.00	1,442,692.34	0.00	136,227.66	0.00	1,442,692.34	91.37%
12099 / TIIPG-Transp-Sal/Ben/Trans-Sch	290004 / Other Class Salaries -Supple	010-0000	1110-1000-12099	0.00	3,112.00	3,112.00	0.00	0.00	0.00	3,112.00	100.00%
	330202 / Medicare - Classified	010-0000	1110-1000-12099	0.00	46.00	46.00	0.00	0.00	0.00	46.00	100.00%
	330203 / Retirement In Lieu (PARS)-Clas	010-0000	1110-1000-12099	0.00	117.00	117.00	0.00	0.00	0.00	117.00	100.00%
	350201 / Unemploy Insur - Classified	010-0000	1110-1000-12099	0.00	2.00	2.00	0.00	0.00	0.00	2.00	100.00%
	360201 / Workers Comp - Classified	010-0000	1110-1000-12099	0.00	56.00	56.00	0.00	0.00	0.00	56.00	100.00%
12099 / TIIPG-Transp-Sal/Ben/Trans-Sch Total				0.00	3,333.00	3,333.00	0.00	0.00	0.00	3,333.00	100.00%
12160 / SpEd-Assistants-Moderate To Severe	210001 / Instruct Aides Salaries - Regular	010-6500	5760-1110-12160	0.00	299,513.00	289,431.41	0.00	10,081.59	0.00	289,431.41	96.63%

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	210003 / Instruct Aides Salaries - Overtime	010-6500	5760-1110-12160	0.00	0.00	(162.14)	0.00	162.14	0.00	(162.14)	X
	320201 / PERS - Classified	010-6500	5760-1110-12160	0.00	79,074.00	76,453.44	0.00	2,620.56	0.00	76,453.44	96.68%
	330201 / Social Security-Classified	010-6500	5760-1110-12160	0.00	18,573.00	17,929.65	0.00	643.35	0.00	17,929.65	96.53%
	330202 / Medicare - Classified	010-6500	5760-1110-12160	0.00	4,345.00	4,194.52	0.00	150.48	0.00	4,194.52	96.53%
	340201 / Health/Welfare - Classified	010-6500	5760-1110-12160	0.00	114,416.00	96,607.00	0.00	17,809.00	0.00	96,607.00	84.43%
	350201 / Unemploy Insur - Classified	010-6500	5760-1110-12160	0.00	153.00	147.81	0.00	5.19	0.00	147.81	96.60%
	360201 / Workers Comp - Classified	010-6500	5760-1110-12160	0.00	5,365.00	5,181.63	0.00	183.37	0.00	5,181.63	96.58%
	370201 / OPEB, Allocated - Classified	010-6500	5760-1110-12160	0.00	32,267.00	27,244.62	0.00	5,022.38	0.00	27,244.62	84.43%
	375201 / OPEB, Active Employees - Class	010-6500	5760-1110-12160	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
12160 / SpEd-Assistants-Moderate To Severe Total				0.00	553,706.00	517,027.94	0.00	36,678.06	0.00	517,027.94	93.38%
12215 / SpEd-Assistants	210001 / Instruct Aides Salaries - Regular	010-6500	5760-1110-12215	0.00	947,892.00	928,378.65	0.00	19,513.35	0.00	928,378.65	97.94%
	210002 / Instruct Aides Salaries - Subs/Relief	010-6500	5760-1110-12215	0.00	0.00	(696.03)	0.00	696.03	0.00	(696.03)	X
	210003 / Instruct Aides Salaries - Overtime	010-6500	5760-1110-12215	0.00	0.00	(417.28)	0.00	417.28	0.00	(417.28)	X
	320201 / PERS - Classified	010-6500	5760-1110-12215	0.00	250,250.00	244,841.38	0.00	5,408.62	0.00	244,841.38	97.83%
	330201 / Social Security-Classified	010-6500	5760-1110-12215	0.00	58,784.00	57,476.11	0.00	1,307.89	0.00	57,476.11	97.77%
	330202 / Medicare - Classified	010-6500	5760-1110-12215	0.00	13,750.00	13,444.15	0.00	305.85	0.00	13,444.15	97.77%
	340201 / Health/Welfare - Classified	010-6500	5760-1110-12215	0.00	427,417.00	355,853.61	0.00	71,563.39	0.00	355,853.61	83.25%
	350201 / Unemploy Insur - Classified	010-6500	5760-1110-12215	0.00	484.00	473.48	0.00	10.52	0.00	473.48	97.82%
	360201 / Workers Comp - Classified	010-6500	5760-1110-12215	0.00	16,984.00	16,606.03	0.00	377.97	0.00	16,606.03	97.77%
	370201 / OPEB, Allocated - Classified	010-6500	5760-1110-12215	0.00	120,537.00	100,355.15	0.00	20,181.85	0.00	100,355.15	83.25%
	375201 / OPEB, Active Employees - Class	010-6500	5760-1110-12215	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	520001 / Mileage	010-6500	5760-1110-12215	0.00	0.00	(12.62)	0.00	12.62	0.00	(12.62)	X
12215 / SpEd-Assistants Total				0.00	1,836,098.00	1,716,302.63	0.00	119,795.37	0.00	1,716,302.63	93.48%

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12529 / Occupational & Physical Therapy Program	120041 / Health Services Salaries - Regular	010-6500	5760-3140-12529	0.00	29,760.00	29,760.00	0.00	0.00	0.00	29,760.00	100.00%
	310101 / STRS - Certificated	010-6500	5760-3140-12529	0.00	5,685.00	5,685.00	0.00	0.00	0.00	5,685.00	100.00%
	330102 / Medicare - Certificated	010-6500	5760-3140-12529	0.00	433.00	433.00	0.00	0.00	0.00	433.00	100.00%
	340101 / Health/Welfare - Certificated	010-6500	5760-3140-12529	0.00	4,857.00	4,857.00	0.00	0.00	0.00	4,857.00	100.00%
	350101 / Unemploy Insur - Certificated	010-6500	5760-3140-12529	0.00	15.00	15.00	0.00	0.00	0.00	15.00	100.00%
	360101 / Workers Comp - Certificated	010-6500	5760-3140-12529	0.00	534.00	534.16	0.00	(0.16)	0.00	534.16	100.02%
	370101 / OPEB, Allocated - Certificated	010-6500	5760-3140-12529	0.00	1,371.00	1,371.00	0.00	0.00	0.00	1,371.00	100.00%
	375101 / OPEB, Active Employees - Cert	010-6500	5760-3140-12529	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	520001 / Mileage	010-6500	5760-3140-12529	0.00	0.00	(8.80)	0.00	8.80	0.00	(8.80)	X
12529 / Occupational & Physical Therapy Program Total				0.00	42,655.00	42,646.36	0.00	8.64	0.00	42,646.36	99.98%
12532 / Adapted Physical Education Program	110001 / Teacher Salaries - Reg Assignment	010-6500	5760-1190-12532	0.00	29,228.00	29,228.00	0.00	0.00	0.00	29,228.00	100.00%
	310101 / STRS - Certificated	010-6500	5760-1190-12532	0.00	5,584.00	5,584.00	0.00	0.00	0.00	5,584.00	100.00%
	330102 / Medicare - Certificated	010-6500	5760-1190-12532	0.00	424.00	424.00	0.00	0.00	0.00	424.00	100.00%
	340101 / Health/Welfare - Certificated	010-6500	5760-1190-12532	0.00	4,857.00	4,857.00	0.00	0.00	0.00	4,857.00	100.00%
	350101 / Unemploy Insur - Certificated	010-6500	5760-1190-12532	0.00	15.00	15.00	0.00	0.00	0.00	15.00	100.00%
	360101 / Workers Comp - Certificated	010-6500	5760-1190-12532	0.00	524.00	524.00	0.00	0.00	0.00	524.00	100.00%
	370101 / OPEB, Allocated - Certificated	010-6500	5760-1190-12532	0.00	1,370.00	1,370.00	0.00	0.00	0.00	1,370.00	100.00%
	375101 / OPEB, Active Employees - Cert	010-6500	5760-1190-12532	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
12532 / Adapted Physical Education Program Total				0.00	42,002.00	42,002.00	0.00	0.00	0.00	42,002.00	100.00%
12535 / Speech & Language Program	190001 / Other Cert Salaries - Regular	010-6500	5760-3150-12535	0.00	109,631.00	109,631.00	0.00	0.00	0.00	109,631.00	100.00%
	310101 / STRS - Certificated	010-6500	5760-3150-12535	0.00	20,940.00	20,940.00	0.00	0.00	0.00	20,940.00	100.00%
	330102 / Medicare - Certificated	010-6500	5760-3150-12535	0.00	1,590.00	1,590.00	0.00	0.00	0.00	1,590.00	100.00%
	340101 / Health/Welfare - Certificated	010-6500	5760-3150-12535	0.00	16,513.00	16,513.00	0.00	0.00	0.00	16,513.00	100.00%

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Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	350101 / Unemploy Insur - Certificated	010-6500	5760-3150-12535	0.00	55.00	55.00	0.00	0.00	0.00	55.00	100.00%
	360101 / Workers Comp - Certificated	010-6500	5760-3150-12535	0.00	1,963.00	1,963.00	0.00	0.00	0.00	1,963.00	100.00%
	370101 / OPEB, Allocated - Certificated	010-6500	5760-3150-12535	0.00	4,657.00	4,657.00	0.00	0.00	0.00	4,657.00	100.00%
	375101 / OPEB, Active Employees - Cert	010-6500	5760-3150-12535	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
12535 / Speech & Language Program Total				0.00	155,349.00	155,349.00	0.00	0.00	0.00	155,349.00	100.00%
12551 / Inclusion Facilitator Program	110001 / Teacher Salaries - Reg Assignment	010-6500	5760-1190-12551	0.00	51,731.00	51,731.00	0.00	0.00	0.00	51,731.00	100.00%
	310101 / STRS - Certificated	010-6500	5760-1190-12551	0.00	9,882.00	9,882.00	0.00	0.00	0.00	9,882.00	100.00%
	330102 / Medicare - Certificated	010-6500	5760-1190-12551	0.00	751.00	751.00	0.00	0.00	0.00	751.00	100.00%
	340101 / Health/Welfare - Certificated	010-6500	5760-1190-12551	0.00	9,714.00	9,714.00	0.00	0.00	0.00	9,714.00	100.00%
	350101 / Unemploy Insur - Certificated	010-6500	5760-1190-12551	0.00	26.00	26.00	0.00	0.00	0.00	26.00	100.00%
	360101 / Workers Comp - Certificated	010-6500	5760-1190-12551	0.00	927.00	927.00	0.00	0.00	0.00	927.00	100.00%
	370101 / OPEB, Allocated - Certificated	010-6500	5760-1190-12551	0.00	2,739.00	2,739.00	0.00	0.00	0.00	2,739.00	100.00%
	375101 / OPEB, Active Employees - Cert	010-6500	5760-1190-12551	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
12551 / Inclusion Facilitator Program Total				0.00	75,770.00	75,770.00	0.00	0.00	0.00	75,770.00	100.00%
12552 / Career & Transition Program	110001 / Teacher Salaries - Reg Assignment	010-6500	5760-1190-12552	0.00	209,881.00	209,881.00	0.00	0.00	0.00	209,881.00	100.00%
	310101 / STRS - Certificated	010-6500	5760-1190-12552	0.00	40,088.00	40,088.00	0.00	0.00	0.00	40,088.00	100.00%
	330102 / Medicare - Certificated	010-6500	5760-1190-12552	0.00	3,044.00	3,044.00	0.00	0.00	0.00	3,044.00	100.00%
	340101 / Health/Welfare - Certificated	010-6500	5760-1190-12552	0.00	35,755.00	35,755.00	0.00	0.00	0.00	35,755.00	100.00%
	350101 / Unemploy Insur - Certificated	010-6500	5760-1190-12552	0.00	105.00	105.00	0.00	0.00	0.00	105.00	100.00%
	360101 / Workers Comp - Certificated	010-6500	5760-1190-12552	0.00	3,757.00	3,757.00	0.00	0.00	0.00	3,757.00	100.00%
	370101 / OPEB, Allocated - Certificated	010-6500	5760-1190-12552	0.00	10,084.00	10,084.00	0.00	0.00	0.00	10,084.00	100.00%
	375101 / OPEB, Active Employees - Cert	010-6500	5760-1190-12552	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
12552 / Career & Transition Program Total				0.00	302,714.00	302,714.00	0.00	0.00	0.00	302,714.00	100.00%
12557 / Special Ed - Psychologist School	120021 / Guidance/Welfare Salaries-Reg	010-6500	5760-3120-12557	0.00	95,241.00	95,241.00	0.00	0.00	0.00	95,241.00	100.00%

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	310101 / STRS - Certificated	010-6500	5760-3120-12557	0.00	18,192.00	18,192.00	0.00	0.00	0.00	18,192.00	100.00%
	330102 / Medicare - Certificated	010-6500	5760-3120-12557	0.00	1,382.00	1,382.00	0.00	0.00	0.00	1,382.00	100.00%
	340101 / Health/Welfare - Certificated	010-6500	5760-3120-12557	0.00	15,542.00	15,542.00	0.00	0.00	0.00	15,542.00	100.00%
	350101 / Unemploy Insur - Certificated	010-6500	5760-3120-12557	0.00	48.00	48.00	0.00	0.00	0.00	48.00	100.00%
	360101 / Workers Comp - Certificated	010-6500	5760-3120-12557	0.00	1,705.00	1,705.00	0.00	0.00	0.00	1,705.00	100.00%
	370101 / OPEB, Allocated - Certificated	010-6500	5760-3120-12557	0.00	4,384.00	4,384.00	0.00	0.00	0.00	4,384.00	100.00%
	375101 / OPEB, Active Employees - Cert	010-6500	5760-3120-12557	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
12557 / Special Ed - Psychologist School Total				0.00	136,494.00	136,494.00	0.00	0.00	0.00	136,494.00	100.00%
12817 / SPED-SCHOOL ALLOC-COMPLIANCE	110002 / Teacher Salaries - Substitutes	010-6500	5760-1110-12817	0.00	4,703.00	4,703.00	0.00	0.00	0.00	4,703.00	100.00%
	310101 / STRS - Certificated	010-6500	5760-1110-12817	0.00	900.00	900.00	0.00	0.00	0.00	900.00	100.00%
	330102 / Medicare - Certificated	010-6500	5760-1110-12817	0.00	69.00	69.00	0.00	0.00	0.00	69.00	100.00%
	340101 / Health/Welfare - Certificated	010-6500	5760-1110-12817	0.00	2,092.00	2,092.00	0.00	0.00	0.00	2,092.00	100.00%
	350101 / Unemploy Insur - Certificated	010-6500	5760-1110-12817	0.00	3.00	3.00	0.00	0.00	0.00	3.00	100.00%
	360101 / Workers Comp - Certificated	010-6500	5760-1110-12817	0.00	85.00	85.00	0.00	0.00	0.00	85.00	100.00%
	370101 / OPEB, Allocated - Certificated	010-6500	5760-1110-12817	0.00	591.00	591.00	0.00	0.00	0.00	591.00	100.00%
	375101 / OPEB, Active Employees - Cert	010-6500	5760-1110-12817	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
12817 / SPED-SCHOOL ALLOC-COMPLIANCE Total				0.00	8,443.00	8,443.00	0.00	0.00	0.00	8,443.00	100.00%
13027 / General Fund School Program	110002 / Teacher Salaries - Substitutes	010-0000	1110-1000-13027	0.00	151,657.00	151,657.00	0.00	0.00	0.00	151,657.00	100.00%
	110004 / Teacher Salaries - Supple/Other	010-0000	1110-1000-13027	0.00	7,585.00	7,585.00	0.00	0.00	0.00	7,585.00	100.00%
	120002 / Librarian Salaries-Sub	010-0000	0000-2420-13027	0.00	2,618.00	2,618.00	0.00	0.00	0.00	2,618.00	100.00%
	120024 / Guidance/Welfare Salaries-Supp	010-0000	0000-3110-13027	0.00	8,664.00	8,664.00	0.00	0.00	0.00	8,664.00	100.00%
	220001 / Maint/Oper Salaries - Regular	010-0000	0000-8100-13027	0.00	358,879.00	317,141.10	0.00	41,737.90	0.00	317,141.10	88.36%
	220003 / Maint/Oper Salaries - Overtime	010-0000	0000-8100-13027	0.00	0.00	(0.01)	0.00	0.01	0.00	(0.01)	X
	240001 / Office Pers Salaries - Regular	010-0000	0000-2700-13027	0.00	232,664.00	210,295.43	0.00	22,368.57	0.00	210,295.43	90.38%

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	240002 / Office Pers Salaries - Subs/Relf	010-0000	0000-2700-13027	0.00	3,414.00	3,414.00	0.00	0.00	0.00	3,414.00	100.00%
	290004 / Other Class Salaries -Supple	010-0000	1110-2100-13027	0.00	34,690.00	34,690.00	0.00	0.00	0.00	34,690.00	100.00%
	310101 / STRS - Certificated	010-0000	0000-2420-13027	0.00	501.00	501.00	0.00	0.00	0.00	501.00	100.00%
			0000-3110-13027	0.00	1,656.00	1,656.00	0.00	0.00	0.00	1,656.00	100.00%
			1110-1000-13027	0.00	30,418.00	30,417.99	0.00	0.01	0.00	30,417.99	99.99%
	320201 / PERS - Classified	010-0000	0000-2700-13027	0.00	62,326.00	56,420.70	0.00	5,905.30	0.00	56,420.70	90.52%
			0000-8100-13027	0.00	94,746.00	83,741.52	0.00	11,004.48	0.00	83,741.52	88.38%
	330102 / Medicare - Certificated	010-0000	0000-2420-13027	0.00	38.00	38.00	0.00	0.00	0.00	38.00	100.00%
			0000-3110-13027	0.00	126.00	126.00	0.00	0.00	0.00	126.00	100.00%
			1110-1000-13027	0.00	2,310.00	2,315.92	0.00	(5.92)	0.00	2,315.92	100.25%
	330201 / Social Security-Classified	010-0000	0000-2700-13027	0.00	14,639.00	13,221.16	0.00	1,417.84	0.00	13,221.16	90.31%
			0000-8100-13027	0.00	22,254.00	19,599.19	0.00	2,654.81	0.00	19,599.19	88.07%
	330202 / Medicare - Classified	010-0000	0000-2700-13027	0.00	3,426.00	3,094.40	0.00	331.60	0.00	3,094.40	90.32%
			0000-8100-13027	0.00	5,206.00	4,585.06	0.00	620.94	0.00	4,585.06	88.07%
			1110-2100-13027	0.00	504.00	504.00	0.00	0.00	0.00	504.00	100.00%
	330203 / Retirement In Lieu (PARS)-Clas	010-0000	1110-2100-13027	0.00	1,302.00	1,302.00	0.00	0.00	0.00	1,302.00	100.00%
	330290 / JC-OASDI/Medicare/Alternative, Classified-Indirect	010-0000	0000-8100-13027	0.00	0.00	0.30	0.00	(0.30)	0.00	0.30	X
	330291 / JC-OASDI/Medicare/Alternative, Classified-Non-Prod	010-0000	0000-8100-13027	0.00	0.00	0.37	0.00	(0.37)	0.00	0.37	X
	330292 / JC-OASDI/Medicare/Alternative, Classified-Indirect	010-0000	0000-8100-13027	0.00	0.00	0.07	0.00	(0.07)	0.00	0.07	X
	330293 / JC-OASDI/Medicare/Alternative, Classified-Non-Prod	010-0000	0000-8100-13027	0.00	0.00	0.09	0.00	(0.09)	0.00	0.09	X
	340101 / Health/Welfare - Certificated	010-0000	0000-2420-13027	0.00	1,165.00	1,165.00	0.00	0.00	0.00	1,165.00	100.00%
			1110-1000-13027	0.00	67,407.00	67,407.00	0.00	0.00	0.00	67,407.00	100.00%
	340201 / Health/Welfare - Classified	010-0000	0000-2700-13027	0.00	77,712.00	64,760.00	0.00	12,952.00	0.00	64,760.00	83.33%

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	340201 / Health/Welfare - Classified	010-0000	0000-8100-13027	0.00	126,282.00	106,853.95	0.00	19,428.05	0.00	106,853.95	84.61%
	350101 / Unemploy Insur - Certificated	010-0000	0000-2420-13027	0.00	2.00	2.00	0.00	0.00	0.00	2.00	100.00%
			0000-3110-13027	0.00	5.00	5.00	0.00	0.00	0.00	5.00	100.00%
			1110-1000-13027	0.00	81.00	81.19	0.00	(0.19)	0.00	81.19	100.23%
	350201 / Unemploy Insur - Classified	010-0000	0000-2700-13027	0.00	120.00	108.56	0.00	11.44	0.00	108.56	90.46%
			0000-8100-13027	0.00	183.00	161.61	0.00	21.39	0.00	161.61	88.31%
			1110-2100-13027	0.00	18.00	18.00	0.00	0.00	0.00	18.00	100.00%
	350291 / JC-State Unemployment Ins, Classified-Non-Prod	010-0000	0000-8100-13027	0.00	0.00	0.01	0.00	(0.01)	0.00	0.01	X
	360101 / Workers Comp - Certificated	010-0000	0000-2420-13027	0.00	47.00	47.00	0.00	0.00	0.00	47.00	100.00%
			0000-3110-13027	0.00	156.00	156.00	0.00	0.00	0.00	156.00	100.00%
			1110-1000-13027	0.00	2,852.00	2,852.00	0.00	0.00	0.00	2,852.00	100.00%
	360201 / Workers Comp - Classified	010-0000	0000-2700-13027	0.00	4,229.00	3,819.64	0.00	409.36	0.00	3,819.64	90.32%
			0000-8100-13027	0.00	6,429.00	5,663.85	0.00	765.15	0.00	5,663.85	88.09%
			1110-2100-13027	0.00	622.00	622.00	0.00	0.00	0.00	622.00	100.00%
	370101 / OPEB, Allocated - Certificated	010-0000	0000-2420-13027	0.00	329.00	329.00	0.00	0.00	0.00	329.00	100.00%
			1110-1000-13027	0.00	19,011.00	19,011.00	0.00	0.00	0.00	19,011.00	100.00%
	370201 / OPEB, Allocated - Classified	010-0000	0000-2700-13027	0.00	21,916.00	18,263.36	0.00	3,652.64	0.00	18,263.36	83.33%
			0000-8100-13027	0.00	35,614.00	30,135.04	0.00	5,478.96	0.00	30,135.04	84.61%
	375101 / OPEB, Active Employees - Cert	010-0000	0000-2420-13027	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-1000-13027	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	375201 / OPEB, Active Employees - Class	010-0000	0000-2700-13027	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			0000-8100-13027	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	430001 / General Supplies	010-0000	1110-1000-13027	0.00	25,398.00	0.00	0.00	0.00	25,398.00	25,398.00	100.00%

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	430003 / Maintenance/Operations-Supplie	010-0000	0000-8100-13027	0.00	61,830.00	0.00	0.00	1,362.17	60,467.83	60,467.83	97.79%
	430010 / Instr Material-General Purpose	010-0000	1110-1000-13027	0.00	35,856.00	0.00	0.00	0.00	35,856.00	35,856.00	100.00%
13027 / General Fund School Program Total				0.00	1,526,887.00	1,275,049.50	0.00	130,115.67	121,721.83	1,396,771.33	91.48%
13042 / K12 Norm-Non Instructional	120021 / Guidance/Welfare Salaries-Reg	010-0000	0000-3120-13042	0.00	27,380.00	27,380.00	0.00	0.00	0.00	27,380.00	100.00%
	130001 / School Admin Salaries - Regular	010-0000	0000-2700-13042	0.00	182,430.00	167,227.58	0.00	15,202.42	0.00	167,227.58	91.66%
	220001 / Maint/Oper Salaries - Regular	010-0000	0000-8100-13042	0.00	161,454.00	141,274.81	0.00	20,179.19	0.00	141,274.81	87.50%
	240001 / Office Pers Salaries - Regular	010-0000	0000-2700-13042	0.00	240,545.00	219,454.30	0.00	21,090.70	0.00	219,454.30	91.23%
	310101 / STRS - Certificated	010-0000	0000-2700-13042	0.00	34,844.00	31,940.34	0.00	2,903.66	0.00	31,940.34	91.66%
			0000-3120-13042	0.00	5,231.00	5,231.00	0.00	0.00	0.00	5,231.00	100.00%
	320201 / PERS - Classified	010-0000	0000-2700-13042	0.00	63,505.00	57,937.06	0.00	5,567.94	0.00	57,937.06	91.23%
			0000-8100-13042	0.00	42,624.00	37,478.23	0.00	5,145.77	0.00	37,478.23	87.92%
	330102 / Medicare - Certificated	010-0000	0000-2700-13042	0.00	2,646.00	2,425.57	0.00	220.43	0.00	2,425.57	91.66%
			0000-3120-13042	0.00	398.00	398.00	0.00	0.00	0.00	398.00	100.00%
	330201 / Social Security-Classified	010-0000	0000-2700-13042	0.00	14,915.00	13,607.38	0.00	1,307.62	0.00	13,607.38	91.23%
			0000-8100-13042	0.00	10,011.00	8,767.57	0.00	1,243.43	0.00	8,767.57	87.57%
	330202 / Medicare - Classified	010-0000	0000-2700-13042	0.00	3,489.00	3,183.19	0.00	305.81	0.00	3,183.19	91.23%
			0000-8100-13042	0.00	2,342.00	2,051.21	0.00	290.79	0.00	2,051.21	87.58%
	340101 / Health/Welfare - Certificated	010-0000	0000-2700-13042	0.00	19,428.00	17,809.00	0.00	1,619.00	0.00	17,809.00	91.66%
			0000-3120-13042	0.00	4,468.00	4,468.00	0.00	0.00	0.00	4,468.00	100.00%
	340201 / Health/Welfare - Classified	010-0000	0000-2700-13042	0.00	58,284.00	48,570.00	0.00	9,714.00	0.00	48,570.00	83.33%
			0000-8100-13042	0.00	38,856.00	32,380.00	0.00	6,476.00	0.00	32,380.00	83.33%
	350101 / Unemploy Insur - Certificated	010-0000	0000-2700-13042	0.00	92.00	84.40	0.00	7.60	0.00	84.40	91.73%
			0000-3120-13042	0.00	14.00	14.00	0.00	0.00	0.00	14.00	100.00%
	350201 / Unemploy Insur - Classified	010-0000	0000-2700-13042	0.00	121.00	110.45	0.00	10.55	0.00	110.45	91.28%

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	350201 / Unemploy Insur - Classified	010-0000	0000-8100-13042	0.00	82.00	71.98	0.00	10.02	0.00	71.98	87.78%	
	360101 / Workers Comp - Certificated	010-0000	0000-2700-13042	0.00	3,266.00	2,993.88	0.00	272.12	0.00	2,993.88	91.66%	
			0000-3120-13042	0.00	491.00	491.00	0.00	0.00	0.00	491.00	100.00%	
	360201 / Workers Comp - Classified	010-0000	0000-2700-13042	0.00	4,307.00	3,929.48	0.00	377.52	0.00	3,929.48	91.23%	
			0000-8100-13042	0.00	2,891.00	2,529.80	0.00	361.20	0.00	2,529.80	87.50%	
	370101 / OPEB, Allocated - Certificated	010-0000	0000-2700-13042	0.00	5,479.00	5,022.42	0.00	456.58	0.00	5,022.42	91.66%	
			0000-3120-13042	0.00	1,261.00	1,261.00	0.00	0.00	0.00	1,261.00	100.00%	
	370201 / OPEB, Allocated - Classified	010-0000	0000-2700-13042	0.00	16,437.00	13,697.52	0.00	2,739.48	0.00	13,697.52	83.33%	
			0000-8100-13042	0.00	10,958.00	9,131.68	0.00	1,826.32	0.00	9,131.68	83.33%	
	375101 / OPEB, Active Employees - Cert	010-0000	0000-2700-13042	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			0000-3120-13042	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	375201 / OPEB, Active Employees - Class	010-0000	0000-2700-13042	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			0000-8100-13042	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
13042 / K12 Norm-Non Instructional Total				0.00	958,249.00	860,920.85	0.00	97,328.15	0.00	860,920.85	89.84%	
13349 / BSAP School Climate and Wellness Personnel Support	120021 / Guidance/Welfare Salaries-Reg	010-0000	1110-3110-13349	0.00	100,597.00	94,294.42	0.00	6,302.58	0.00	94,294.42	93.73%	
	290001 / Other Class Salaries - Regular	010-0000	1110-2100-13349	0.00	139,506.00	131,856.94	0.00	7,649.06	0.00	131,856.94	94.51%	
	310101 / STRS - Certificated	010-0000	1110-3110-13349	0.00	19,214.00	18,010.21	0.00	1,203.79	0.00	18,010.21	93.73%	
	320201 / PERS - Classified	010-0000	1110-2100-13349	0.00	36,831.00	34,954.38	0.00	1,876.62	0.00	34,954.38	94.90%	
	330102 / Medicare - Certificated	010-0000	1110-3110-13349	0.00	1,459.00	1,367.61	0.00	91.39	0.00	1,367.61	93.73%	
	330201 / Social Security-Classified	010-0000	1110-2100-13349	0.00	8,650.00	8,209.28	0.00	440.72	0.00	8,209.28	94.90%	
	330202 / Medicare - Classified	010-0000	1110-2100-13349	0.00	2,024.00	1,913.08	0.00	110.92	0.00	1,913.08	94.51%	
	330203 / Retirement In Lieu (PARS)-Clas	010-0000	1110-2100-13349	0.00	0.00	(20.27)	0.00	20.27	0.00	(20.27)	X	
	340101 / Health/Welfare - Certificated	010-0000	1110-3110-13349	0.00	19,428.00	17,809.00	0.00	1,619.00	0.00	17,809.00	91.66%	

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	340201 / Health/Welfare - Classified	010-0000	1110-2100-13349	0.00	54,010.00	47,534.00	0.00	6,476.00	0.00	47,534.00	88.00%
	350101 / Unemploy Insur - Certificated	010-0000	1110-3110-13349	0.00	51.00	47.85	0.00	3.15	0.00	47.85	93.82%
	350201 / Unemploy Insur - Classified	010-0000	1110-2100-13349	0.00	70.00	66.17	0.00	3.83	0.00	66.17	94.52%
	360101 / Workers Comp - Certificated	010-0000	1110-3110-13349	0.00	1,801.00	1,688.18	0.00	112.82	0.00	1,688.18	93.73%
	360201 / Workers Comp - Classified	010-0000	1110-2100-13349	0.00	2,498.00	2,361.08	0.00	136.92	0.00	2,361.08	94.51%
	370101 / OPEB, Allocated - Certificated	010-0000	1110-3110-13349	0.00	5,479.00	5,022.42	0.00	456.58	0.00	5,022.42	91.66%
	370201 / OPEB, Allocated - Classified	010-0000	1110-2100-13349	0.00	15,232.00	13,405.68	0.00	1,826.32	0.00	13,405.68	88.00%
	375101 / OPEB, Active Employees - Cert	010-0000	1110-3110-13349	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	375201 / OPEB, Active Employees - Class	010-0000	1110-2100-13349	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
13349 / BSAP School Climate and Wellness Personnel Support Total				0.00	406,850.00	378,520.03	0.00	28,329.97	0.00	378,520.03	93.04%
13360 / BSAP Culturally Responsive Unit Development	110002 / Teacher Salaries - Substitutes	010-0000	1110-1000-13360	0.00	7,843.00	7,843.00	0.00	0.00	0.00	7,843.00	100.00%
	110004 / Teacher Salaries - Supple/Other	010-0000	1110-1000-13360	0.00	27,958.00	27,958.00	0.00	0.00	0.00	27,958.00	100.00%
	120024 / Guidance/Welfare Salaries-Supp	010-0000	1110-3110-13360	0.00	15,509.00	15,509.00	0.00	0.00	0.00	15,509.00	100.00%
	310101 / STRS - Certificated	010-0000	1110-1000-13360	0.00	6,842.00	6,842.00	0.00	0.00	0.00	6,842.00	100.00%
			1110-3110-13360	0.00	2,964.00	2,964.00	0.00	0.00	0.00	2,964.00	100.00%
	330102 / Medicare - Certificated	010-0000	1110-1000-13360	0.00	521.00	521.00	0.00	0.00	0.00	521.00	100.00%
			1110-3110-13360	0.00	226.00	226.00	0.00	0.00	0.00	226.00	100.00%
	340101 / Health/Welfare - Certificated	010-0000	1110-1000-13360	0.00	3,486.00	3,486.00	0.00	0.00	0.00	3,486.00	100.00%
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-13360	0.00	20.00	20.00	0.00	0.00	0.00	20.00	100.00%
			1110-3110-13360	0.00	9.00	9.00	0.00	0.00	0.00	9.00	100.00%
	360101 / Workers Comp - Certificated	010-0000	1110-1000-13360	0.00	644.00	644.00	0.00	0.00	0.00	644.00	100.00%
			1110-3110-13360	0.00	279.00	279.00	0.00	0.00	0.00	279.00	100.00%
	370101 / OPEB, Allocated - Certificated	010-0000	1110-1000-13360	0.00	984.00	984.00	0.00	0.00	0.00	984.00	100.00%

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	375101 / OPEB, Active Employees - Cert	010-0000	1110-1000-13360	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	430001 / General Supplies	010-0000	1110-1000-13360	0.00	8,126.00	0.00	0.00	0.00	8,126.00	8,126.00	100.00%
	430010 / Instr Material-General Purpose	010-0000	1110-1000-13360	0.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00	100.00%
	440001 / Non-Capitalized Equip-All Other	010-0000	1110-1000-13360	0.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00	100.00%
	580012 / Contract Bus Services	010-0000	1110-1000-13360	0.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00	100.00%
	580030 / Prof Service Contracts-GP-Instr	010-0000	1110-1000-13360	0.00	37,107.00	0.00	0.00	0.00	37,107.00	37,107.00	100.00%
13360 / BSAP Culturally Responsive Unit Development Total				0.00	162,518.00	67,285.00	0.00	0.00	95,233.00	162,518.00	100.00%
13361 / BSAP Community Partnerships	580002 / Other Contracts	010-0000	1110-1000-13361	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	580030 / Prof Service Contracts-GP-Instr	010-0000	1110-1000-13361	0.00	61,200.00	0.00	60,988.00	0.00	212.00	212.00	0.34%
13361 / BSAP Community Partnerships Total				0.00	61,200.00	0.00	60,988.00	0.00	212.00	212.00	0.35%
13389 / Expanded Lrng Opp Prog-Custodial Supplies	430003 / Maintenance/Operations-Supplie	010-2600	1110-8100-13389	0.00	0.00	0.00	383.92	0.00	(383.92)	(383.92)	X
13389 / Expanded Lrng Opp Prog-Custodial Supplies Total				0.00	0.00	0.00	383.92	0.00	(383.92)	(383.92)	X
13584 / Expanded Lrng Opp Progr-BTB-High Sch Expansion -S	290001 / Other Class Salaries - Regular	010-2600	1110-4000-13584	0.00	14,053.00	14,053.00	0.00	0.00	0.00	14,053.00	100.00%
	320201 / PERS - Classified	010-2600	1110-4000-13584	0.00	3,712.00	3,712.00	0.00	0.00	0.00	3,712.00	100.00%
	330201 / Social Security-Classified	010-2600	1110-4000-13584	0.00	872.00	872.00	0.00	0.00	0.00	872.00	100.00%
	330202 / Medicare - Classified	010-2600	1110-4000-13584	0.00	204.00	204.00	0.00	0.00	0.00	204.00	100.00%
	330203 / Retirement In Lieu (PARS)-Clas	010-2600	1110-4000-13584	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	340201 / Health/Welfare - Classified	010-2600	1110-4000-13584	0.00	5,372.00	5,372.00	0.00	0.00	0.00	5,372.00	100.00%
	350201 / Unemploy Insur - Classified	010-2600	1110-4000-13584	0.00	8.00	8.00	0.00	0.00	0.00	8.00	100.00%
	360201 / Workers Comp - Classified	010-2600	1110-4000-13584	0.00	252.00	252.00	0.00	0.00	0.00	252.00	100.00%
	370201 / OPEB, Allocated - Classified	010-2600	1110-4000-13584	0.00	1,514.00	1,514.00	0.00	0.00	0.00	1,514.00	100.00%
13584 / Expanded Lrng Opp Progr-BTB-High Sch Expansion -S Total				0.00	25,987.00	25,987.00	0.00	0.00	0.00	25,987.00	100.00%
13938 / SDEP-Donations	430001 / General Supplies	010-0000	1110-1000-13938	0.00	5,770.00	0.00	0.00	0.00	5,770.00	5,770.00	100.00%

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	430098 / Instr Material Pot Fndg - Budget use only	010-0000	1110-1000-13938	0.00	1,005.00	0.00	0.00	0.00	1,005.00	1,005.00	100.00%
13938 / SDEP-Donations Total				0.00	6,775.00	0.00	0.00	0.00	6,775.00	6,775.00	100.00%
13986 / Sch.Determined Needs-Gen.Prog.	430001 / General Supplies	010-0000	1110-1000-13986	0.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00	100.00%
	430010 / Instr Material-General Purpose	010-0000	1110-1000-13986	0.00	0.00	0.00	0.00	(30.00)	30.00	30.00	X
13986 / Sch.Determined Needs-Gen.Prog. Total				0.00	1,500.00	0.00	0.00	(30.00)	1,530.00	1,530.00	102.00%
14220 / Advance Placement Test Fee	430010 / Instr Material-General Purpose	010-0000	1110-3160-14220	0.00	0.00	0.00	0.00	(40.00)	40.00	40.00	X
14220 / Advance Placement Test Fee Total				0.00	0.00	0.00	0.00	(40.00)	40.00	40.00	X
14242 / SDEP-Proceeds Film/Photo Renta	430010 / Instr Material-General Purpose	010-0000	1110-1000-14242	25,691.00	25,691.00	0.00	0.00	0.00	25,691.00	25,691.00	100.00%
14242 / SDEP-Proceeds Film/Photo Renta Total				25,691.00	25,691.00	0.00	0.00	0.00	25,691.00	25,691.00	100.00%
14423 / Incentive-Brkfst-Discretionary	430010 / Instr Material-General Purpose	010-0000	1110-1000-14423	483.00	483.00	0.00	0.00	0.00	483.00	483.00	100.00%
14423 / Incentive-Brkfst-Discretionary Total				483.00	483.00	0.00	0.00	0.00	483.00	483.00	100.00%
14858 / TSP-Norm Counselor	120021 / Guidance/Welfare Salaries-Reg	010-0000	0000-3110-14858	0.00	780,665.00	726,891.62	0.00	53,773.38	0.00	726,891.62	93.11%
	310101 / STRS - Certificated	010-0000	0000-3110-14858	0.00	149,110.00	138,839.28	0.00	10,270.72	0.00	138,839.28	93.11%
	330102 / Medicare - Certificated	010-0000	0000-3110-14858	0.00	11,323.00	10,541.22	0.00	781.78	0.00	10,541.22	93.09%
	340101 / Health/Welfare - Certificated	010-0000	0000-3110-14858	0.00	155,426.00	145,712.00	0.00	9,714.00	0.00	145,712.00	93.75%
	350101 / Unemploy Insur - Certificated	010-0000	0000-3110-14858	0.00	395.00	368.03	0.00	26.97	0.00	368.03	93.17%
	360101 / Workers Comp - Certificated	010-0000	0000-3110-14858	0.00	13,978.00	13,010.97	0.00	967.03	0.00	13,010.97	93.08%
	370101 / OPEB, Allocated - Certificated	010-0000	0000-3110-14858	0.00	43,830.00	41,090.52	0.00	2,739.48	0.00	41,090.52	93.74%
	375101 / OPEB, Active Employees - Cert	010-0000	0000-3110-14858	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
14858 / TSP-Norm Counselor Total				0.00	1,154,727.00	1,076,453.64	0.00	78,273.36	0.00	1,076,453.64	93.22%
16609 / ELOP Athletic Differentials	120044 / Health Services Salaries - Supple	010-2600	1110-3140-16609	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	310101 / STRS - Certificated	010-2600	1110-3140-16609	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	330102 / Medicare - Certificated	010-2600	1110-3140-16609	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X

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	350101 / Unemploy Insur - Certificated	010-2600	1110-3140-16609	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	360101 / Workers Comp - Certificated	010-2600	1110-3140-16609	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
16609 / ELOP Athletic Differentials Total				0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
17025 / Cafe Wrkrs School Nutrition Prog-S/B/T-Sch	220021 / Food Services Salaries-Regular	130-5310	0000-3700-17025	0.00	445,844.00	439,357.43	0.00	6,486.57	0.00	439,357.43	98.54%
	220022 / Food Services Salaries-Sub/Relf	130-5310	0000-3700-17025	0.00	0.00	(777.15)	0.00	777.15	0.00	(777.15)	X
	220024 / Food Services Salaries - Supple	130-5310	0000-3700-17025	0.00	0.00	(6,171.59)	0.00	6,171.59	0.00	(6,171.59)	X
	320201 / PERS - Classified	130-5310	0000-3700-17025	0.00	117,705.00	114,362.73	0.00	3,342.27	0.00	114,362.73	97.16%
	330201 / Social Security-Classified	130-5310	0000-3700-17025	0.00	27,648.00	26,863.75	0.00	784.25	0.00	26,863.75	97.16%
	330202 / Medicare - Classified	130-5310	0000-3700-17025	0.00	6,470.00	6,275.32	0.00	194.68	0.00	6,275.32	96.99%
	330203 / Retirement In Lieu (PARS)-Clas	130-5310	0000-3700-17025	0.00	0.00	(29.14)	0.00	29.14	0.00	(29.14)	X
	340201 / Health/Welfare - Classified	130-5310	0000-3700-17025	0.00	271,993.00	242,851.00	0.00	29,142.00	0.00	242,851.00	89.28%
	350201 / Unemploy Insur - Classified	130-5310	0000-3700-17025	0.00	226.00	219.29	0.00	6.71	0.00	219.29	97.03%
	360201 / Workers Comp - Classified	130-5310	0000-3700-17025	0.00	7,986.00	7,745.57	0.00	240.43	0.00	7,745.57	96.98%
	370201 / OPEB, Allocated - Classified	130-5310	0000-3700-17025	0.00	76,705.00	68,486.56	0.00	8,218.44	0.00	68,486.56	89.28%
	375201 / OPEB, Active Employees - Class	130-5310	0000-3700-17025	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
17025 / Cafe Wrkrs School Nutrition Prog-S/B/T-Sch Total				0.00	954,577.00	899,183.77	0.00	55,393.23	0.00	899,183.77	94.20%
17703 / ELOP-CulturalArtsPassport	110004 / Teacher Salaries - Supple/Other	010-2600	1110-1000-17703	0.00	19,510.00	19,510.00	0.00	0.00	0.00	19,510.00	100.00%
	310101 / STRS - Certificated	010-2600	1110-1000-17703	0.00	3,728.00	3,728.00	0.00	0.00	0.00	3,728.00	100.00%
	330102 / Medicare - Certificated	010-2600	1110-1000-17703	0.00	284.00	284.00	0.00	0.00	0.00	284.00	100.00%
	350101 / Unemploy Insur - Certificated	010-2600	1110-1000-17703	0.00	10.00	10.00	0.00	0.00	0.00	10.00	100.00%
	360101 / Workers Comp - Certificated	010-2600	1110-1000-17703	0.00	350.00	350.00	0.00	0.00	0.00	350.00	100.00%
	430001 / General Supplies	010-2600	1110-1000-17703	0.00	10,618.00	0.00	0.00	0.00	10,618.00	10,618.00	100.00%
	430098 / Instr Material Pot Fndg - Budget use only	010-2600	1110-1000-17703	0.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00	100.00%

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	580005 / Other Expenses	010-2600	1110-1000-17703	0.00	88,000.00	0.00	0.00	0.00	88,000.00	88,000.00	100.00%
	580012 / Contract Bus Services	010-2600	1110-1000-17703	0.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00	100.00%
17703 / ELOP-CulturalArtsPassport Total				0.00	150,000.00	23,882.00	0.00	0.00	126,118.00	150,000.00	100.00%
7519T / College & Career Access Pathways Grant-S	430010 / Instr Material-General Purpose	010-7339	1110-1000-7519T	22,276.00	22,276.00	0.00	0.00	0.00	22,276.00	22,276.00	100.00%
	731001 / Indirect Support-General Fund	010-7339	1110-7210-7519T	1,867.00	1,867.00	0.00	0.00	0.00	1,867.00	1,867.00	100.00%
7519T / College & Career Access Pathways Grant-S Total				24,143.00	24,143.00	0.00	0.00	0.00	24,143.00	24,143.00	100.00%
7696T / 21CCLC-HS-C15A-BTB-S	290004 / Other Class Salaries -Supple	010-4124	1110-4000-7696T	0.00	0.00	(355.98)	0.00	355.98	0.00	(355.98)	X
	320201 / PERS - Classified	010-4124	1110-4000-7696T	0.00	0.00	(95.43)	0.00	95.43	0.00	(95.43)	X
	330201 / Social Security-Classified	010-4124	1110-4000-7696T	0.00	0.00	(1.46)	0.00	1.46	0.00	(1.46)	X
	330202 / Medicare - Classified	010-4124	1110-4000-7696T	0.00	0.00	(0.34)	0.00	0.34	0.00	(0.34)	X
	350201 / Unemploy Insur - Classified	010-4124	1110-4000-7696T	0.00	0.00	(0.01)	0.00	0.01	0.00	(0.01)	X
	360201 / Workers Comp - Classified	010-4124	1110-4000-7696T	0.00	0.00	(6.19)	0.00	6.19	0.00	(6.19)	X
	731001 / Indirect Support-General Fund	010-4124	1110-7210-7696T	0.00	0.00	0.00	0.00	22.97	(22.97)	(22.97)	X
7696T / 21CCLC-HS-C15A-BTB-S Total				0.00	0.00	(459.41)	0.00	482.38	(22.97)	(482.38)	X
7771T / GSPP IHC-Patient Care S	120021 / Guidance/Welfare Salaries-Reg	010-6383	3800-3110-7771T	0.00	18,279.00	16,823.50	0.00	1,455.50	0.00	16,823.50	92.03%
	310101 / STRS - Certificated	010-6383	3800-3110-7771T	0.00	3,492.00	3,214.00	0.00	278.00	0.00	3,214.00	92.03%
	330102 / Medicare - Certificated	010-6383	3800-3110-7771T	0.00	266.00	244.89	0.00	21.11	0.00	244.89	92.06%
	340101 / Health/Welfare - Certificated	010-6383	3800-3110-7771T	0.00	4,857.00	4,452.25	0.00	404.75	0.00	4,452.25	91.66%
	350101 / Unemploy Insur - Certificated	010-6383	3800-3110-7771T	0.00	10.00	9.27	0.00	0.73	0.00	9.27	92.70%
	360101 / Workers Comp - Certificated	010-6383	3800-3110-7771T	0.00	328.00	301.95	0.00	26.05	0.00	301.95	92.05%
	370101 / OPEB, Allocated - Certificated	010-6383	3800-3110-7771T	0.00	1,370.00	1,255.85	0.00	114.15	0.00	1,255.85	91.66%
	375101 / OPEB, Active Employees - Cert	010-6383	3800-3110-7771T	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	430010 / Instr Material-General Purpose	010-6383	3800-1000-7771T	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X

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Los Angeles Unified School District

San Pedro Senior High — 1885001

BUDGET AVAILABILITY REPORT

As of August 25, 2026

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	731001 / Indirect Support-General Fund	010-6383	3800-7210-7771T	0.00	0.00	0.00	0.00	181.03	(181.03)	(181.03)	X
7771T / GSPP IHC-Patient Care S Total				0.00	28,602.00	26,301.71	0.00	2,481.32	(181.03)	26,120.68	91.32%
7781T / GSPP ICS-Design,Visual,Media and Arts S	120021 / Guidance/Welfare Salaries-Reg	010-6383	3800-3110-7781T	0.00	18,279.00	16,823.50	0.00	1,455.50	0.00	16,823.50	92.03%
	310101 / STRS - Certificated	010-6383	3800-3110-7781T	0.00	3,492.00	3,214.00	0.00	278.00	0.00	3,214.00	92.03%
	330102 / Medicare - Certificated	010-6383	3800-3110-7781T	0.00	266.00	244.89	0.00	21.11	0.00	244.89	92.06%
	340101 / Health/Welfare - Certificated	010-6383	3800-3110-7781T	0.00	4,857.00	4,452.25	0.00	404.75	0.00	4,452.25	91.66%
	350101 / Unemploy Insur - Certificated	010-6383	3800-3110-7781T	0.00	10.00	9.27	0.00	0.73	0.00	9.27	92.70%
	360101 / Workers Comp - Certificated	010-6383	3800-3110-7781T	0.00	328.00	301.95	0.00	26.05	0.00	301.95	92.05%
	370101 / OPEB, Allocated - Certificated	010-6383	3800-3110-7781T	0.00	1,370.00	1,255.85	0.00	114.15	0.00	1,255.85	91.66%
	375101 / OPEB, Active Employees - Cert	010-6383	3800-3110-7781T	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	430010 / Instr Material-General Purpose	010-6383	3800-1000-7781T	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	731001 / Indirect Support-General Fund	010-6383	3800-7210-7781T	0.00	0.00	0.00	0.00	181.03	(181.03)	(181.03)	X
7781T / GSPP ICS-Design,Visual,Media and Arts S Total				0.00	28,602.00	26,301.71	0.00	2,481.32	(181.03)	26,120.68	91.32%
7790T / GSPP ICS-Production and Managerial Arts S	120021 / Guidance/Welfare Salaries-Reg	010-6383	3800-3110-7790T	0.00	18,279.00	16,823.50	0.00	1,455.50	0.00	16,823.50	92.03%
	310101 / STRS - Certificated	010-6383	3800-3110-7790T	0.00	3,492.00	3,214.00	0.00	278.00	0.00	3,214.00	92.03%
	330102 / Medicare - Certificated	010-6383	3800-3110-7790T	0.00	266.00	244.90	0.00	21.10	0.00	244.90	92.06%
	340101 / Health/Welfare - Certificated	010-6383	3800-3110-7790T	0.00	4,857.00	4,452.25	0.00	404.75	0.00	4,452.25	91.66%
	350101 / Unemploy Insur - Certificated	010-6383	3800-3110-7790T	0.00	10.00	9.28	0.00	0.72	0.00	9.28	92.80%
	360101 / Workers Comp - Certificated	010-6383	3800-3110-7790T	0.00	328.00	301.95	0.00	26.05	0.00	301.95	92.05%
	370101 / OPEB, Allocated - Certificated	010-6383	3800-3110-7790T	0.00	1,370.00	1,255.86	0.00	114.14	0.00	1,255.86	91.66%
	375101 / OPEB, Active Employees - Cert	010-6383	3800-3110-7790T	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	430010 / Instr Material-General Purpose	010-6383	3800-1000-7790T	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X

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Los Angeles Unified School District
San Pedro Senior High — 1885001
BUDGET AVAILABILITY REPORT
As of August 25, 2026

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	731001 / Indirect Support-General Fund	010-6383	3800-7210-7790T	0.00	0.00	0.00	0.00	181.03	(181.03)	(181.03)	X
7790T / GSPP ICS-Production and Managerial Arts S Total				0.00	28,602.00	26,301.74	0.00	2,481.29	(181.03)	26,120.71	91.32%
7794T / GSPP ICS-Systems Diagnostics and Service S	120021 / Guidance/Welfare Salaries-Reg	010-6383	3800-3110-7794T	0.00	18,279.00	16,823.51	0.00	1,455.49	0.00	16,823.51	92.03%
	310101 / STRS - Certificated	010-6383	3800-3110-7794T	0.00	3,492.00	3,214.00	0.00	278.00	0.00	3,214.00	92.03%
	330102 / Medicare - Certificated	010-6383	3800-3110-7794T	0.00	266.00	244.90	0.00	21.10	0.00	244.90	92.06%
	340101 / Health/Welfare - Certificated	010-6383	3800-3110-7794T	0.00	4,857.00	4,452.25	0.00	404.75	0.00	4,452.25	91.66%
	350101 / Unemploy Insur - Certificated	010-6383	3800-3110-7794T	0.00	10.00	9.27	0.00	0.73	0.00	9.27	92.70%
	360101 / Workers Comp - Certificated	010-6383	3800-3110-7794T	0.00	328.00	301.94	0.00	26.06	0.00	301.94	92.05%
	370101 / OPEB, Allocated - Certificated	010-6383	3800-3110-7794T	0.00	1,370.00	1,255.86	0.00	114.14	0.00	1,255.86	91.66%
	375101 / OPEB, Active Employees - Cert	010-6383	3800-3110-7794T	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	430010 / Instr Material-General Purpose	010-6383	3800-1000-7794T	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	731001 / Indirect Support-General Fund	010-6383	3800-7210-7794T	0.00	0.00	0.00	0.00	181.03	(181.03)	(181.03)	X
7794T / GSPP ICS-Systems Diagnostics and Service S Total				0.00	28,602.00	26,301.73	0.00	2,481.30	(181.03)	26,120.70	91.32%
7887T / TI-NewcomerSummerProg26 - School	110005 / Teacher Assistant Salaries	010-3010	1110-1000-7887T	0.00	0.00	(1,464.20)	0.00	1,464.20	0.00	(1,464.20)	X
	330102 / Medicare - Certificated	010-3010	1110-1000-7887T	0.00	0.00	(21.24)	0.00	21.24	0.00	(21.24)	X
	330103 / Retirement In Lieu (PARS)-Cert	010-3010	1110-1000-7887T	0.00	0.00	(54.91)	0.00	54.91	0.00	(54.91)	X
	350101 / Unemploy Insur - Certificated	010-3010	1110-1000-7887T	0.00	0.00	(0.73)	0.00	0.73	0.00	(0.73)	X
	360101 / Workers Comp - Certificated	010-3010	1110-1000-7887T	0.00	0.00	(26.21)	0.00	26.21	0.00	(26.21)	X
	731001 / Indirect Support-General Fund	010-3010	1110-7210-7887T	0.00	0.00	0.00	0.00	123.35	(123.35)	(123.35)	X
7887T / TI-NewcomerSummerProg26 - School Total				0.00	0.00	(1,567.29)	0.00	1,690.64	(123.35)	(1,690.64)	X
78E42 / CTEIG-Systems Diagnostics and Service S	430010 / Instr Material-General Purpose	010-6387	3800-1000-78E42	1.00	1.00	0.00	0.00	0.00	1.00	1.00	100.00%
78E42 / CTEIG-Systems Diagnostics and Service S Total				1.00	1.00	0.00	0.00	0.00	1.00	1.00	100.00%

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Los Angeles Unified School District

San Pedro Senior High — 1885001

BUDGET AVAILABILITY REPORT

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Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
78P43 / Perkins Inst-Patient Care S	430010 / Instr Material-General Purpose	010-3550	3800-1000-78P43	0.00	0.00	0.00	747.73	(727.63)	(20.10)	(20.10)	X
	440001 / Non-Capitalized Equip-All Other	010-3550	3800-1000-78P43	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	731001 / Indirect Support-General Fund	010-3550	3800-7210-78P43	0.00	0.00	0.00	0.00	(58.85)	58.85	58.85	X
78P43 / Perkins Inst-Patient Care S Total				0.00	0.00	0.00	747.73	(786.48)	38.75	38.75	X
7907T / 21CCLC-HS-C15A-BTB-S	510010 / Subagreements for Services-Instr	010-4124	1110-4000-7907T	0.00	216,250.00	0.00	0.00	0.00	216,250.00	216,250.00	100.00%
7907T / 21CCLC-HS-C15A-BTB-S Total				0.00	216,250.00	0.00	0.00	0.00	216,250.00	216,250.00	100.00%
7E046 / CE-NCLB T1 Sch-Parent Invlmnt	430009 / Instl Material & Supplies-Budget use only	010-3010	1110-1000-7E046	0.00	4,264.00	0.00	0.00	0.00	4,264.00	4,264.00	100.00%
	430098 / Instr Material Pot Fndg - Budget use only	010-3010	1110-1000-7E046	0.00	1,079.00	0.00	0.00	0.00	1,079.00	1,079.00	100.00%
	580030 / Prof Service Contracts-GP-Instr	010-3010	1110-1000-7E046	0.00	16,245.00	0.00	0.00	0.00	16,245.00	16,245.00	100.00%
7E046 / CE-NCLB T1 Sch-Parent Invlmnt Total				0.00	21,588.00	0.00	0.00	0.00	21,588.00	21,588.00	100.00%
7S046 / CE-NCLB T1 Schools	110001 / Teacher Salaries - Reg Assignment	010-3010	1110-1000-7S046	0.00	298,937.00	279,645.06	0.00	19,291.94	0.00	279,645.06	93.54%
	110004 / Teacher Salaries - Supple/Other	010-3010	1110-1000-7S046	0.00	3,058.00	3,058.00	0.00	0.00	0.00	3,058.00	100.00%
	120021 / Guidance/Welfare Salaries-Reg	010-3010	1110-3110-7S046	0.00	119,052.00	119,052.00	0.00	0.00	0.00	119,052.00	100.00%
	190001 / Other Cert Salaries - Regular	010-3010	1110-2100-7S046	0.00	220,444.00	202,547.76	0.00	17,896.24	0.00	202,547.76	91.88%
	190004 / Other Cert Salaries - Supple	010-3010	1110-2100-7S046	0.00	2,547.00	2,547.00	0.00	0.00	0.00	2,547.00	100.00%
	240001 / Office Pers Salaries - Regular	010-3010	1110-2420-7S046	0.00	76,473.00	76,473.00	0.00	0.00	0.00	76,473.00	100.00%
	290001 / Other Class Salaries - Regular	010-3010	1110-2100-7S046	0.00	91,907.00	90,240.06	0.00	1,666.94	0.00	90,240.06	98.18%
	310101 / STRS - Certificated	010-3010	1110-1000-7S046	0.00	57,684.00	53,999.24	0.00	3,684.76	0.00	53,999.24	93.61%
			1110-2100-7S046	0.00	42,593.00	39,174.82	0.00	3,418.18	0.00	39,174.82	91.97%
			1110-3110-7S046	0.00	22,740.00	22,740.00	0.00	0.00	0.00	22,740.00	100.00%
	320201 / PERS - Classified	010-3010	1110-2100-7S046	0.00	24,264.00	23,823.93	0.00	440.07	0.00	23,823.93	98.18%
			1110-2420-7S046	0.00	20,190.00	20,190.00	0.00	0.00	0.00	20,190.00	100.00%
	330102 / Medicare - Certificated	010-3010	1110-1000-7S046	0.00	4,381.00	4,107.07	0.00	273.93	0.00	4,107.07	93.74%
			1110-2100-7S046	0.00	3,235.00	2,955.75	0.00	279.25	0.00	2,955.75	91.36%

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San Pedro Senior High — 1885001

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	330102 / Medicare - Certificated	010-3010	1110-3110-7S046	0.00	1,727.00	1,727.00	0.00	0.00	0.00	1,727.00	100.00%
	330201 / Social Security-Classified	010-3010	1110-2100-7S046	0.00	5,700.00	5,585.03	0.00	114.97	0.00	5,585.03	97.98%
			1110-2420-7S046	0.00	4,742.00	4,742.00	0.00	0.00	0.00	4,742.00	100.00%
	330202 / Medicare - Classified	010-3010	1110-2100-7S046	0.00	1,334.00	1,307.10	0.00	26.90	0.00	1,307.10	97.98%
			1110-2420-7S046	0.00	1,109.00	1,109.00	0.00	0.00	0.00	1,109.00	100.00%
	340101 / Health/Welfare - Certificated	010-3010	1110-1000-7S046	0.00	38,856.00	35,618.00	0.00	3,238.00	0.00	35,618.00	91.66%
			1110-2100-7S046	0.00	38,856.00	35,618.00	0.00	3,238.00	0.00	35,618.00	91.66%
			1110-3110-7S046	0.00	19,427.00	19,427.00	0.00	0.00	0.00	19,427.00	100.00%
	340201 / Health/Welfare - Classified	010-3010	1110-2100-7S046	0.00	45,461.00	38,175.50	0.00	7,285.50	0.00	38,175.50	83.97%
			1110-2420-7S046	0.00	19,429.00	19,429.00	0.00	0.00	0.00	19,429.00	100.00%
	350101 / Unemploy Insur - Certificated	010-3010	1110-1000-7S046	0.00	152.00	142.56	0.00	9.44	0.00	142.56	93.78%
			1110-2100-7S046	0.00	114.00	104.80	0.00	9.20	0.00	104.80	91.92%
			1110-3110-7S046	0.00	60.00	60.00	0.00	0.00	0.00	60.00	100.00%
	350201 / Unemploy Insur - Classified	010-3010	1110-2100-7S046	0.00	47.00	46.07	0.00	0.93	0.00	46.07	98.02%
			1110-2420-7S046	0.00	39.00	39.00	0.00	0.00	0.00	39.00	100.00%
	360101 / Workers Comp - Certificated	010-3010	1110-1000-7S046	0.00	5,407.00	5,061.67	0.00	345.33	0.00	5,061.67	93.61%
			1110-2100-7S046	0.00	3,992.00	3,671.66	0.00	320.34	0.00	3,671.66	91.97%
			1110-3110-7S046	0.00	2,132.00	2,132.00	0.00	0.00	0.00	2,132.00	100.00%
	360201 / Workers Comp - Classified	010-3010	1110-2100-7S046	0.00	1,647.00	1,613.80	0.00	33.20	0.00	1,613.80	97.98%
			1110-2420-7S046	0.00	1,369.00	1,369.00	0.00	0.00	0.00	1,369.00	100.00%
	370101 / OPEB, Allocated - Certificated	010-3010	1110-1000-7S046	0.00	10,958.00	10,044.84	0.00	913.16	0.00	10,044.84	91.66%
			1110-2100-7S046	0.00	10,958.00	10,044.84	0.00	913.16	0.00	10,044.84	91.66%
			1110-3110-7S046	0.00	5,480.00	5,480.00	0.00	0.00	0.00	5,480.00	100.00%
	370201 / OPEB, Allocated - Classified	010-3010	1110-2100-7S046	0.00	12,823.00	12,366.42	0.00	456.58	0.00	12,366.42	96.43%

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	370201 / OPEB, Allocated - Classified	010-3010	1110-2420-7S046	0.00	5,480.00	5,480.00	0.00	0.00	0.00	5,480.00	100.00%
	375101 / OPEB, Active Employees - Cert	010-3010	1110-1000-7S046	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-2100-7S046	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-3110-7S046	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	375201 / OPEB, Active Employees - Class	010-3010	1110-2100-7S046	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-2420-7S046	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	430001 / General Supplies	010-3010	1110-1000-7S046	0.00	167,545.00	0.00	0.00	0.00	167,545.00	167,545.00	100.00%
	430009 / Instl Material & Supplies-Budget use only	010-3010	1110-1000-7S046	0.00	85,979.00	0.00	0.00	0.00	85,979.00	85,979.00	100.00%
	430098 / Instr Material Pot Fndg - Budget use only	010-3010	1110-1000-7S046	0.00	77,807.00	0.00	0.00	0.00	77,807.00	77,807.00	100.00%
	731001 / Indirect Support-General Fund	010-3010	1110-7210-7S046	0.00	0.00	0.00	0.00	4,655.63	(4,655.63)	(4,655.63)	X
7S046 / CE-NCLB T1 Schools Total				0.00	1,556,135.00	1,160,947.98	0.00	68,511.65	326,675.37	1,487,623.35	95.60%
7T125 / CE-TI-A-G Counselor-Sch	120021 / Guidance/Welfare Salaries-Reg	010-3010	1110-3110-7T125	0.00	154,772.00	154,772.00	0.00	0.00	0.00	154,772.00	100.00%
	310101 / STRS - Certificated	010-3010	1110-3110-7T125	0.00	29,562.00	29,562.00	0.00	0.00	0.00	29,562.00	100.00%
	330102 / Medicare - Certificated	010-3010	1110-3110-7T125	0.00	2,245.00	2,245.00	0.00	0.00	0.00	2,245.00	100.00%
	340101 / Health/Welfare - Certificated	010-3010	1110-3110-7T125	0.00	23,313.00	23,313.00	0.00	0.00	0.00	23,313.00	100.00%
	350101 / Unemploy Insur - Certificated	010-3010	1110-3110-7T125	0.00	78.00	78.00	0.00	0.00	0.00	78.00	100.00%
	360101 / Workers Comp - Certificated	010-3010	1110-3110-7T125	0.00	2,771.00	2,771.00	0.00	0.00	0.00	2,771.00	100.00%
	370101 / OPEB, Allocated - Certificated	010-3010	1110-3110-7T125	0.00	6,575.00	6,575.00	0.00	0.00	0.00	6,575.00	100.00%
	375101 / OPEB, Active Employees - Cert	010-3010	1110-3110-7T125	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
7T125 / CE-TI-A-G Counselor-Sch Total				0.00	219,316.00	219,316.00	0.00	0.00	0.00	219,316.00	100.00%
Grand Total				61,434.00	27,064,928.00	23,765,654.47	64,989.65	1,778,170.06	1,456,113.82	25,221,768.29	93.19%

Note: Due to rounding, numbers do not always add up to totals.