



Los Angeles Unified School District
 Roberti Early Education Center — 1949701
BUDGET AVAILABILITY REPORT
 As of April 29, 2026

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
10375 / Medi-Cal LEA Serv Provider-Sch	210001 / Instruct Aides Salaries - Regular	010-9010	1110-1000-10375	0.00	0.00	(11.04)	0.00	11.04	0.00	(11.04)	X
	320201 / PERS - Classified	010-9010	1110-1000-10375	0.00	0.00	(2.96)	0.00	2.96	0.00	(2.96)	X
	330201 / Social Security-Classified	010-9010	1110-1000-10375	0.00	0.00	(0.68)	0.00	0.68	0.00	(0.68)	X
	330202 / Medicare - Classified	010-9010	1110-1000-10375	0.00	0.00	(0.16)	0.00	0.16	0.00	(0.16)	X
	340201 / Health/Welfare - Classified	010-9010	1110-1000-10375	0.00	0.00	(6.09)	0.00	6.09	0.00	(6.09)	X
	350201 / Unemploy Insur - Classified	010-9010	1110-1000-10375	0.00	0.00	(0.01)	0.00	0.01	0.00	(0.01)	X
	360201 / Workers Comp - Classified	010-9010	1110-1000-10375	0.00	0.00	(0.19)	0.00	0.19	0.00	(0.19)	X
	370201 / OPEB, Allocated - Classified	010-9010	1110-1000-10375	0.00	0.00	(1.76)	0.00	1.76	0.00	(1.76)	X
10375 / Medi-Cal LEA Serv Provider-Sch Total				0.00	0.00	(22.89)	0.00	22.89	0.00	(22.89)	X
10533 / TSP - PAL	110001 / Teacher Salaries - Reg Assignment	010-6500	5730-1190-10533	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	310101 / STRS - Certificated	010-6500	5730-1190-10533	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	330102 / Medicare - Certificated	010-6500	5730-1190-10533	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	340101 / Health/Welfare - Certificated	010-6500	5730-1190-10533	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	350101 / Unemploy Insur - Certificated	010-6500	5730-1190-10533	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	360101 / Workers Comp - Certificated	010-6500	5730-1190-10533	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	370101 / OPEB, Allocated - Certificated	010-6500	5730-1190-10533	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	375101 / OPEB, Active Employees - Cert	010-6500	5730-1190-10533	0.00	0.00	(36.92)	0.00	36.92	0.00	(36.92)	X
10533 / TSP - PAL Total				0.00	0.00	(36.92)	0.00	36.92	0.00	(36.92)	X
11421 / Prop 28-Arts Program	110004 / Teacher Salaries - Supple/Other	010-6770	1110-1000-11421	0.00	10,374.00	10,374.00	0.00	0.00	0.00	10,374.00	100.00%
	310101 / STRS - Certificated	010-6770	1110-1000-11421	0.00	1,982.00	1,982.00	0.00	0.00	0.00	1,982.00	100.00%
	330102 / Medicare - Certificated	010-6770	1110-1000-11421	0.00	151.00	151.00	0.00	0.00	0.00	151.00	100.00%
	350101 / Unemploy Insur - Certificated	010-6770	1110-1000-11421	0.00	6.00	6.00	0.00	0.00	0.00	6.00	100.00%
	360101 / Workers Comp - Certificated	010-6770	1110-1000-11421	0.00	181.00	181.00	0.00	0.00	0.00	181.00	100.00%
	430009 / Instl Material & Supplies-Budget use only	010-6770	1110-1000-11421	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X

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	430010 / Instr Material-General Purpose	010-6770	1110-1000-11421	5,474.00	3,174.00	0.00	0.00	1,410.00	1,764.00	1,764.00	55.57%
	430098 / Instr Material Pot Fndg - Budget use only	010-6770	1110-1000-11421	0.00	453.00	0.00	0.00	0.00	453.00	453.00	100.00%
	731001 / Indirect Support-General Fund	010-6770	1110-7210-11421	0.00	150.00	0.00	0.00	0.00	150.00	150.00	100.00%
11421 / Prop 28-Arts Program Total				5,474.00	16,471.00	12,694.00	0.00	1,410.00	2,367.00	15,061.00	91.44%
12003 / SpEd-Preschool Program	110002 / Teacher Salaries - Substitutes	010-6500	5730-1190-12003	0.00	0.00	(9,413.47)	0.00	9,413.47	0.00	(9,413.47)	X
	210001 / Instruct Aides Salaries - Regular	010-6500	5730-1190-12003	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	310101 / STRS - Certificated	010-6500	5730-1190-12003	0.00	0.00	(1,798.05)	0.00	1,798.05	0.00	(1,798.05)	X
	320201 / PERS - Classified	010-6500	5730-1190-12003	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	330102 / Medicare - Certificated	010-6500	5730-1190-12003	0.00	0.00	(125.06)	0.00	125.06	0.00	(125.06)	X
	330201 / Social Security-Classified	010-6500	5730-1190-12003	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	330202 / Medicare - Classified	010-6500	5730-1190-12003	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	340101 / Health/Welfare - Certificated	010-6500	5730-1190-12003	0.00	0.00	(394.79)	0.00	394.79	0.00	(394.79)	X
	340201 / Health/Welfare - Classified	010-6500	5730-1190-12003	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	350101 / Unemploy Insur - Certificated	010-6500	5730-1190-12003	0.00	0.00	(4.23)	0.00	4.23	0.00	(4.23)	X
	350201 / Unemploy Insur - Classified	010-6500	5730-1190-12003	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	360101 / Workers Comp - Certificated	010-6500	5730-1190-12003	0.00	0.00	(163.80)	0.00	163.80	0.00	(163.80)	X
	360201 / Workers Comp - Classified	010-6500	5730-1190-12003	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	370101 / OPEB, Allocated - Certificated	010-6500	5730-1190-12003	0.00	0.00	(113.97)	0.00	113.97	0.00	(113.97)	X
	370201 / OPEB, Allocated - Classified	010-6500	5730-1190-12003	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	375101 / OPEB, Active Employees - Cert	010-6500	5730-1190-12003	0.00	0.00	(182.64)	0.00	182.64	0.00	(182.64)	X
375201 / OPEB, Active Employees - Class	010-6500	5730-1190-12003	0.00	0.00	(11.33)	0.00	11.33	0.00	(11.33)	X	
12003 / SpEd-Preschool Program Total				0.00	0.00	(12,207.34)	0.00	12,207.34	0.00	(12,207.34)	X
12535 / Speech & Language Program	190001 / Other Cert Salaries - Regular	010-6500	5760-3150-12535	0.00	11,286.00	(6,082.28)	0.00	17,368.28	0.00	(6,082.28)	-53.89%
	310101 / STRS - Certificated	010-6500	5760-3150-12535	0.00	2,157.00	(1,160.31)	0.00	3,317.31	0.00	(1,160.31)	-53.79%

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	330102 / Medicare - Certificated	010-6500	5760-3150-12535	0.00	164.00	(87.82)	0.00	251.82	0.00	(87.82)	-53.54%
	340101 / Health/Welfare - Certificated	010-6500	5760-3150-12535	0.00	1,870.00	(935.03)	0.00	2,805.03	0.00	(935.03)	-50.00%
	350101 / Unemploy Insur - Certificated	010-6500	5760-3150-12535	0.00	6.00	(2.68)	0.00	8.68	0.00	(2.68)	-44.66%
	360101 / Workers Comp - Certificated	010-6500	5760-3150-12535	0.00	197.00	(105.22)	0.00	302.22	0.00	(105.22)	-53.41%
	370101 / OPEB, Allocated - Certificated	010-6500	5760-3150-12535	0.00	540.00	(270.00)	0.00	810.00	0.00	(270.00)	-50.00%
	375101 / OPEB, Active Employees - Cert	010-6500	5760-3150-12535	0.00	200.00	(153.39)	0.00	353.39	0.00	(153.39)	-76.69%
12535 / Speech & Language Program Total				0.00	16,420.00	(8,796.73)	0.00	25,216.73	0.00	(8,796.73)	-53.57%
12817 / SPED-SCHOOL ALLOC-COMPLIANCE	110002 / Teacher Salaries - Substitutes	010-6500	5760-1110-12817	0.00	499.00	499.00	0.00	0.00	0.00	499.00	100.00%
	310101 / STRS - Certificated	010-6500	5760-1110-12817	0.00	96.00	96.00	0.00	0.00	0.00	96.00	100.00%
	330102 / Medicare - Certificated	010-6500	5760-1110-12817	0.00	8.00	8.00	0.00	0.00	0.00	8.00	100.00%
	340101 / Health/Welfare - Certificated	010-6500	5760-1110-12817	0.00	198.00	198.00	0.00	0.00	0.00	198.00	100.00%
	350101 / Unemploy Insur - Certificated	010-6500	5760-1110-12817	0.00	1.00	1.00	0.00	0.00	0.00	1.00	100.00%
	360101 / Workers Comp - Certificated	010-6500	5760-1110-12817	0.00	9.00	9.00	0.00	0.00	0.00	9.00	100.00%
	370101 / OPEB, Allocated - Certificated	010-6500	5760-1110-12817	0.00	57.00	57.00	0.00	0.00	0.00	57.00	100.00%
	375101 / OPEB, Active Employees - Cert	010-6500	5760-1110-12817	0.00	20.00	20.00	0.00	0.00	0.00	20.00	100.00%
12817 / SPED-SCHOOL ALLOC-COMPLIANCE Total				0.00	888.00	888.00	0.00	0.00	0.00	888.00	100.00%
14405 / FSD-Early Ed Oper-Pos	220001 / Maint/Oper Salaries - Regular	120-7810	0001-8100-14405	0.00	23,911.00	10,106.50	0.00	13,804.50	0.00	10,106.50	42.26%
	220002 / Maint/Oper Salaries-Subs/Relief	120-7810	0001-8100-14405	0.00	1,199.00	(3,289.98)	0.00	4,488.98	0.00	(3,289.98)	-274.39%
	320201 / PERS - Classified	120-7810	0001-8100-14405	0.00	6,734.00	3,059.36	0.00	3,674.64	0.00	3,059.36	45.43%
	330201 / Social Security-Classified	120-7810	0001-8100-14405	0.00	1,558.00	666.33	0.00	891.67	0.00	666.33	42.76%
	330202 / Medicare - Classified	120-7810	0001-8100-14405	0.00	365.00	91.68	0.00	273.32	0.00	91.68	25.11%
	330203 / Retirement In Lieu (PARS)-Clas	120-7810	0001-8100-14405	0.00	0.00	(168.34)	0.00	168.34	0.00	(168.34)	X
	340201 / Health/Welfare - Classified	120-7810	0001-8100-14405	0.00	9,350.00	7,906.29	0.00	1,443.71	0.00	7,906.29	84.55%
	350201 / Unemploy Insur - Classified	120-7810	0001-8100-14405	0.00	13.00	3.58	0.00	9.42	0.00	3.58	27.53%

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	360201 / Workers Comp - Classified	120-7810	0001-8100-14405	0.00	438.00	120.63	0.00	317.37	0.00	120.63	27.54%
	370201 / OPEB, Allocated - Classified	120-7810	0001-8100-14405	0.00	2,701.00	2,284.10	0.00	416.90	0.00	2,284.10	84.56%
	375201 / OPEB, Active Employees - Class	120-7810	0001-8100-14405	0.00	999.00	627.75	0.00	371.25	0.00	627.75	62.83%
	520001 / Mileage	120-7810	0001-8100-14405	0.00	0.00	(186.70)	0.00	186.70	0.00	(186.70)	X
14405 / FSD-Early Ed Oper-Pos Total				0.00	47,268.00	21,221.20	0.00	26,046.80	0.00	21,221.20	44.90%
14409 / Child Dev Fd-HsekpPERS-Ctrs	220001 / Maint/Oper Salaries - Regular	120-7810	0001-8100-14409	0.00	49,484.00	18,878.29	0.00	30,605.71	0.00	18,878.29	38.15%
	220002 / Maint/Oper Salaries-Subs/Relief	120-7810	0001-8100-14409	0.00	2,279.00	1,832.39	0.00	446.61	0.00	1,832.39	80.40%
	220003 / Maint/Oper Salaries - Overtime	120-7810	0001-8100-14409	0.00	0.00	(284.39)	0.00	284.39	0.00	(284.39)	X
	320201 / PERS - Classified	120-7810	0001-8100-14409	0.00	13,879.00	5,553.87	0.00	8,325.13	0.00	5,553.87	40.01%
	330201 / Social Security-Classified	120-7810	0001-8100-14409	0.00	3,210.00	1,111.64	0.00	2,098.36	0.00	1,111.64	34.63%
	330202 / Medicare - Classified	120-7810	0001-8100-14409	0.00	752.00	261.27	0.00	490.73	0.00	261.27	34.74%
	340201 / Health/Welfare - Classified	120-7810	0001-8100-14409	0.00	18,700.00	6,586.63	0.00	12,113.37	0.00	6,586.63	35.22%
	350201 / Unemploy Insur - Classified	120-7810	0001-8100-14409	0.00	27.00	10.09	0.00	16.91	0.00	10.09	37.37%
	360201 / Workers Comp - Classified	120-7810	0001-8100-14409	0.00	902.00	313.25	0.00	588.75	0.00	313.25	34.72%
	370201 / OPEB, Allocated - Classified	120-7810	0001-8100-14409	0.00	5,401.00	1,903.00	0.00	3,498.00	0.00	1,903.00	35.23%
	375201 / OPEB, Active Employees - Class	120-7810	0001-8100-14409	0.00	1,999.00	1,358.22	0.00	640.78	0.00	1,358.22	67.94%
14409 / Child Dev Fd-HsekpPERS-Ctrs Total				0.00	96,633.00	37,524.26	0.00	59,108.74	0.00	37,524.26	38.83%
14428 / CDF-CDE State Exceptional Needs	110001 / Teacher Salaries - Reg Assignment	120-6105	0001-1000-14428	0.00	112,568.00	33,587.40	0.00	78,980.60	0.00	33,587.40	29.83%
	210001 / Instruct Aides Salaries - Regular	120-6105	0001-1000-14428	0.00	47,496.00	11,874.37	0.00	35,621.63	0.00	11,874.37	25.00%
	310101 / STRS - Certificated	120-6105	0001-1000-14428	0.00	21,501.00	6,415.71	0.00	15,085.29	0.00	6,415.71	29.83%
	320201 / PERS - Classified	120-6105	0001-1000-14428	0.00	12,734.00	3,183.86	0.00	9,550.14	0.00	3,183.86	25.00%
	330102 / Medicare - Certificated	120-6105	0001-1000-14428	0.00	1,633.00	487.78	0.00	1,145.22	0.00	487.78	29.87%
	330201 / Social Security-Classified	120-6105	0001-1000-14428	0.00	2,945.00	581.45	0.00	2,363.55	0.00	581.45	19.74%
	330202 / Medicare - Classified	120-6105	0001-1000-14428	0.00	689.00	136.24	0.00	552.76	0.00	136.24	19.77%

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	340101 / Health/Welfare - Certificated	120-6105	0001-1000-14428	0.00	18,700.00	4,675.03	0.00	14,024.97	0.00	4,675.03	25.00%
	340201 / Health/Welfare - Classified	120-6105	0001-1000-14428	0.00	18,700.00	3,116.70	0.00	15,583.30	0.00	3,116.70	16.66%
	350101 / Unemploy Insur - Certificated	120-6105	0001-1000-14428	0.00	57.00	17.51	0.00	39.49	0.00	17.51	30.71%
	350201 / Unemploy Insur - Classified	120-6105	0001-1000-14428	0.00	24.00	4.94	0.00	19.06	0.00	4.94	20.58%
	360101 / Workers Comp - Certificated	120-6105	0001-1000-14428	0.00	1,959.00	584.73	0.00	1,374.27	0.00	584.73	29.84%
	360201 / Workers Comp - Classified	120-6105	0001-1000-14428	0.00	827.00	163.69	0.00	663.31	0.00	163.69	19.79%
	370101 / OPEB, Allocated - Certificated	120-6105	0001-1000-14428	0.00	5,401.00	1,351.00	0.00	4,050.00	0.00	1,351.00	25.01%
	370201 / OPEB, Allocated - Classified	120-6105	0001-1000-14428	0.00	5,401.00	901.00	0.00	4,500.00	0.00	901.00	16.68%
	375101 / OPEB, Active Employees - Cert	120-6105	0001-1000-14428	0.00	1,999.00	426.56	0.00	1,572.44	0.00	426.56	21.33%
	375201 / OPEB, Active Employees - Class	120-6105	0001-1000-14428	0.00	1,999.00	1,282.06	0.00	716.94	0.00	1,282.06	64.13%
14428 / CDF-CDE State Exceptional Needs Total				0.00	254,633.00	68,790.03	0.00	185,842.97	0.00	68,790.03	27.02%
17380 / EARLY CHILDHOOD EDUCATION-SCHOOL DETERMINED NEEDS	430010 / Instr Material-General Purpose	120-6105	0001-1000-17380	0.00	50,000.00	0.00	0.00	49,998.30	1.70	1.70	0.00%
17380 / EARLY CHILDHOOD EDUCATION-SCHOOL DETERMINED NEEDS Total				0.00	50,000.00	0.00	0.00	49,998.30	1.70	1.70	0.00%
17597 / CDF-Sal/Ben/Trans-Ctrs	110001 / Teacher Salaries - Reg Assignment	120-6105	0001-1000-17597	0.00	342,734.00	101,882.68	0.00	240,851.32	0.00	101,882.68	29.72%
			0001-2100-17597	0.00	0.00	(2,626.30)	0.00	2,626.30	0.00	(2,626.30)	X
	110002 / Teacher Salaries - Substitutes	120-6105	0001-1000-17597	0.00	10,710.00	(9,499.14)	0.00	20,209.14	0.00	(9,499.14)	-88.69%
	110004 / Teacher Salaries - Supple/Other	120-6105	0001-1000-17597	0.00	1,620.00	(429.64)	0.00	2,049.64	0.00	(429.64)	-26.52%
	120021 / Guidance/Welfare Salaries-Reg	120-6105	0001-3110-17597	0.00	61,144.00	12,778.25	0.00	48,365.75	0.00	12,778.25	20.89%
	130001 / School Admin Salaries - Regular	120-6105	0001-2700-17597	0.00	163,154.00	40,788.65	0.00	122,365.35	0.00	40,788.65	25.00%
	130004 / School Admin Salaries-Supple/Oth	120-6105	0001-2700-17597	0.00	0.00	(3,594.38)	0.00	3,594.38	0.00	(3,594.38)	X
	190004 / Other Cert Salaries - Supple	120-6105	0001-2100-17597	0.00	0.00	(900.00)	0.00	900.00	0.00	(900.00)	X
	210001 / Instruct Aides Salaries - Regular	120-6105	0001-1000-17597	0.00	474,513.00	114,054.13	0.00	360,458.87	0.00	114,054.13	24.03%
	210002 / Instruct Aides Salaries - Subs/Relief	120-6105	0001-1000-17597	0.00	20,328.00	(8,663.24)	0.00	28,991.24	0.00	(8,663.24)	-42.61%

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	210003 / Instruct Aides Salaries - Overtime	120-6105	0001-1000-17597	0.00	0.00	(2,444.95)	0.00	2,444.95	0.00	(2,444.95)	X
	210004 / Instruct Aides Salaries - Supple	120-6105	0001-1000-17597	0.00	0.00	(72.68)	0.00	72.68	0.00	(72.68)	X
	240001 / Office Pers Salaries - Regular	120-6105	0001-2700-17597	0.00	68,106.00	16,056.10	0.00	52,049.90	0.00	16,056.10	23.57%
	240002 / Office Pers Salaries - Subs/Relf	120-6105	0001-2700-17597	0.00	3,199.00	(6,961.87)	0.00	10,160.87	0.00	(6,961.87)	-217.62%
	240003 / Office Pers Salaries - Overtime	120-6105	0001-2700-17597	0.00	0.00	(782.82)	0.00	782.82	0.00	(782.82)	X
	310101 / STRS - Certificated	120-6105	0001-1000-17597	0.00	67,819.00	17,615.17	0.00	50,203.83	0.00	17,615.17	25.97%
0001-2100-17597			0.00	0.00	(616.24)	0.00	616.24	0.00	(616.24)	X	
0001-2700-17597			0.00	31,163.00	7,104.71	0.00	24,058.29	0.00	7,104.71	22.79%	
0001-3110-17597			0.00	11,679.00	2,441.13	0.00	9,237.87	0.00	2,441.13	20.90%	
	320101 / PERS - Certificated	120-6105	0001-1000-17597	0.00	0.00	(1,513.33)	0.00	1,513.33	0.00	(1,513.33)	X
	320201 / PERS - Classified	120-6105	0001-1000-17597	0.00	113,342.00	28,918.70	0.00	84,423.30	0.00	28,918.70	25.51%
0001-2700-17597			0.00	19,119.00	2,478.91	0.00	16,640.09	0.00	2,478.91	12.96%	
	330101 / Social Security -Certificated	120-6105	0001-1000-17597	0.00	0.00	(363.31)	0.00	363.31	0.00	(363.31)	X
0001-2100-17597			0.00	0.00	(17.66)	0.00	17.66	0.00	(17.66)	X	
	330102 / Medicare - Certificated	120-6105	0001-1000-17597	0.00	5,153.00	1,363.56	0.00	3,789.44	0.00	1,363.56	26.46%
0001-2100-17597			0.00	0.00	(50.39)	0.00	50.39	0.00	(50.39)	X	
0001-2700-17597			0.00	2,366.00	574.87	0.00	1,791.13	0.00	574.87	24.29%	
0001-3110-17597			0.00	887.00	185.59	0.00	701.41	0.00	185.59	20.92%	
	330103 / Retirement In Lieu (PARS)-Cert	120-6105	0001-1000-17597	0.00	0.00	(56.85)	0.00	56.85	0.00	(56.85)	X
	330201 / Social Security-Classified	120-6105	0001-1000-17597	0.00	26,215.00	6,152.90	0.00	20,062.10	0.00	6,152.90	23.47%
0001-2700-17597			0.00	4,422.00	504.16	0.00	3,917.84	0.00	504.16	11.40%	
	330202 / Medicare - Classified	120-6105	0001-1000-17597	0.00	7,182.00	1,393.47	0.00	5,788.53	0.00	1,393.47	19.40%
0001-2700-17597			0.00	1,035.00	116.82	0.00	918.18	0.00	116.82	11.28%	
	330203 / Retirement In Lieu (PARS)-Clas	120-6105	0001-1000-17597	0.00	2,706.00	(99.22)	0.00	2,805.22	0.00	(99.22)	-3.66%

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	340101 / Health/Welfare - Certificated	120-6105	0001-1000-17597	0.00	97,699.00	22,668.68	0.00	75,030.32	0.00	22,668.68	23.20%
			0001-2700-17597	0.00	18,700.00	4,675.03	0.00	14,024.97	0.00	4,675.03	25.00%
			0001-3110-17597	0.00	9,350.00	2,337.47	0.00	7,012.53	0.00	2,337.47	24.99%
	340201 / Health/Welfare - Classified	120-6105	0001-1000-17597	0.00	149,600.00	57,167.01	0.00	92,432.99	0.00	57,167.01	38.21%
			0001-2700-17597	0.00	18,700.00	(2,722.34)	0.00	21,422.34	0.00	(2,722.34)	-14.55%
	350101 / Unemploy Insur - Certificated	120-6105	0001-1000-17597	0.00	179.00	48.29	0.00	130.71	0.00	48.29	26.97%
			0001-2100-17597	0.00	0.00	(1.74)	0.00	1.74	0.00	(1.74)	X
			0001-2700-17597	0.00	82.00	20.24	0.00	61.76	0.00	20.24	24.68%
			0001-3110-17597	0.00	31.00	6.79	0.00	24.21	0.00	6.79	21.90%
	350201 / Unemploy Insur - Classified	120-6105	0001-1000-17597	0.00	256.00	56.37	0.00	199.63	0.00	56.37	22.01%
			0001-2700-17597	0.00	37.00	5.33	0.00	31.67	0.00	5.33	14.40%
	360101 / Workers Comp - Certificated	120-6105	0001-1000-17597	0.00	6,180.00	1,477.82	0.00	4,702.18	0.00	1,477.82	23.91%
			0001-2100-17597	0.00	0.00	(61.34)	0.00	61.34	0.00	(61.34)	X
			0001-2700-17597	0.00	2,839.00	647.32	0.00	2,191.68	0.00	647.32	22.80%
			0001-3110-17597	0.00	1,064.00	222.41	0.00	841.59	0.00	222.41	20.90%
	360201 / Workers Comp - Classified	120-6105	0001-1000-17597	0.00	8,620.00	1,669.24	0.00	6,950.76	0.00	1,669.24	19.36%
			0001-2700-17597	0.00	1,242.00	145.91	0.00	1,096.09	0.00	145.91	11.74%
	370101 / OPEB, Allocated - Certificated	120-6105	0001-1000-17597	0.00	28,218.00	6,551.51	0.00	21,666.49	0.00	6,551.51	23.21%
			0001-2700-17597	0.00	5,401.00	1,351.00	0.00	4,050.00	0.00	1,351.00	25.01%
			0001-3110-17597	0.00	2,700.00	675.00	0.00	2,025.00	0.00	675.00	25.00%
	370201 / OPEB, Allocated - Classified	120-6105	0001-1000-17597	0.00	43,208.00	16,516.06	0.00	26,691.94	0.00	16,516.06	38.22%
0001-2700-17597			0.00	5,401.00	(785.16)	0.00	6,186.16	0.00	(785.16)	-14.53%	
375101 / OPEB, Active Employees - Cert	120-6105	0001-1000-17597	0.00	10,443.00	4,968.36	0.00	5,474.64	0.00	4,968.36	47.57%	
		0001-2100-17597	0.00	0.00	(67.63)	0.00	67.63	0.00	(67.63)	X	

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	375101 / OPEB, Active Employees - Cert	120-6105	0001-2700-17597	0.00	1,999.00	(549.70)	0.00	2,548.70	0.00	(549.70)	-27.49%
	0001-3110-17597		0.00	999.00	14.94	0.00	984.06	0.00	14.94	1.49%	
	375201 / OPEB, Active Employees - Class	120-6105	0001-1000-17597	0.00	15,992.00	8,284.45	0.00	7,707.55	0.00	8,284.45	51.80%
			0001-2700-17597	0.00	1,999.00	756.65	0.00	1,242.35	0.00	756.65	37.85%
520001 / Mileage	120-6105	0001-3110-17597	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
17597 / CDF-Sal/Ben/Trans-Ctrs Total				0.00	1,869,535.00	441,795.75	0.00	1,427,739.25	0.00	441,795.75	23.63%
17603 / Child Dev Fd-HsekpERS-Ctrs	220001 / Maint/Oper Salaries - Regular	120-6105	0001-8100-17603	0.00	0.00	(3,497.80)	0.00	3,497.80	0.00	(3,497.80)	X
	320201 / PERS - Classified	120-6105	0001-8100-17603	0.00	0.00	(937.76)	0.00	937.76	0.00	(937.76)	X
	330201 / Social Security-Classified	120-6105	0001-8100-17603	0.00	0.00	(216.86)	0.00	216.86	0.00	(216.86)	X
	330202 / Medicare - Classified	120-6105	0001-8100-17603	0.00	0.00	(50.72)	0.00	50.72	0.00	(50.72)	X
	340201 / Health/Welfare - Classified	120-6105	0001-8100-17603	0.00	0.00	(1,217.44)	0.00	1,217.44	0.00	(1,217.44)	X
	350201 / Unemploy Insur - Classified	120-6105	0001-8100-17603	0.00	0.00	(1.75)	0.00	1.75	0.00	(1.75)	X
	360201 / Workers Comp - Classified	120-6105	0001-8100-17603	0.00	0.00	(60.86)	0.00	60.86	0.00	(60.86)	X
	370201 / OPEB, Allocated - Classified	120-6105	0001-8100-17603	0.00	0.00	(351.56)	0.00	351.56	0.00	(351.56)	X
375201 / OPEB, Active Employees - Class	120-6105	0001-8100-17603	0.00	0.00	(69.67)	0.00	69.67	0.00	(69.67)	X	
17603 / Child Dev Fd-HsekpERS-Ctrs Total				0.00	0.00	(6,404.42)	0.00	6,404.42	0.00	(6,404.42)	X
17607 / Child Dev-Other Exp-Ctrs	430010 / Instr Material-General Purpose	120-6105	0001-1000-17607	0.00	39,750.00	0.00	0.00	35,919.00	3,831.00	3,831.00	9.63%
17607 / Child Dev-Other Exp-Ctrs Total				0.00	39,750.00	0.00	0.00	35,919.00	3,831.00	3,831.00	9.64%
17623 / SDEP-Donations-Child Develop	430010 / Instr Material-General Purpose	120-0000	0001-1000-17623	86.00	86.00	0.00	0.00	0.00	86.00	86.00	100.00%
17623 / SDEP-Donations-Child Develop Total				86.00	86.00	0.00	0.00	0.00	86.00	86.00	100.00%
17729 / CD-Other Local Various Needs	430010 / Instr Material-General Purpose	120-0000	0001-1000-17729	10.00	10.00	0.00	0.00	0.00	10.00	10.00	100.00%
17729 / CD-Other Local Various Needs Total				10.00	10.00	0.00	0.00	0.00	10.00	10.00	100.00%

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7357T / Educator Effectiveness - Early Education-S	731001 / Indirect Support-General Fund	010-6266	0001-7210-7357T	0.00	0.00	0.00	0.00	65.85	(65.85)	(65.85)	X
7357T / Educator Effectiveness - Early Education-S Total				0.00	0.00	0.00	0.00	65.85	(65.85)	(65.85)	X
7379T / LACOE - QUALITY START LOS ANGELES-CSPP S	430010 / Instr Material-General Purpose	120-7810	0001-1000-7379T	0.00	6,458.00	0.00	0.00	6,229.06	228.94	228.94	3.54%
	735001 / Interfund-Indirect Support	120-7810	0001-7210-7379T	0.00	542.00	0.00	0.00	0.00	542.00	542.00	100.00%
7379T / LACOE - QUALITY START LOS ANGELES-CSPP S Total				0.00	7,000.00	0.00	0.00	6,229.06	770.94	770.94	11.01%
7838T / Fresno-Early Math Initiative-S	190004 / Other Cert Salaries - Supple	120-7810	0001-2100-7838T	0.00	0.00	(200.00)	0.00	200.00	0.00	(200.00)	X
	310101 / STRS - Certificated	120-7810	0001-2100-7838T	0.00	0.00	(38.20)	0.00	38.20	0.00	(38.20)	X
	330102 / Medicare - Certificated	120-7810	0001-2100-7838T	0.00	0.00	(2.69)	0.00	2.69	0.00	(2.69)	X
	350101 / Unemploy Insur - Certificated	120-7810	0001-2100-7838T	0.00	0.00	(0.09)	0.00	0.09	0.00	(0.09)	X
	360101 / Workers Comp - Certificated	120-7810	0001-2100-7838T	0.00	0.00	(3.48)	0.00	3.48	0.00	(3.48)	X
	375101 / OPEB, Active Employees - Cert	120-7810	0001-2100-7838T	0.00	0.00	(4.24)	0.00	4.24	0.00	(4.24)	X
	735001 / Interfund-Indirect Support	120-7810	0001-7210-7838T	0.00	0.00	0.00	0.00	20.85	(20.85)	(20.85)	X
7838T / Fresno-Early Math Initiative-S Total				0.00	0.00	(248.70)	0.00	269.55	(20.85)	(269.55)	X
Grand Total				5,570.00	2,398,694.00	555,196.24	0.00	1,836,517.82	6,979.94	562,176.18	23.44%

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