



Los Angeles Unified School District  
 Thomas Riley High School - Cysis — 1191701  
**BUDGET AVAILABILITY REPORT**  
 As of August 7, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)	
10370 / Options(Opp Sc)	110004 / Teacher Salaries - Supple/Other	010-0000	3400-1000-10370	0.00	2,205.00	2,205.00	0.00	0.00	0.00	2,205.00	100.00%	
	120024 / Guidance/Welfare Salaries-Supp	010-0000	3400-3110-10370	0.00	586.00	586.00	0.00	0.00	0.00	586.00	100.00%	
	130004 / School Admin Salaries-Supple/Oth	010-0000	3400-2700-10370	0.00	726.00	726.00	0.00	0.00	0.00	726.00	100.00%	
	240004 / Office Pers Salaries - Supple	010-0000	3400-2700-10370	0.00	501.00	501.00	0.00	0.00	0.00	501.00	100.00%	
	310101 / STRS - Certificated		010-0000	3400-1000-10370	0.00	422.00	422.00	0.00	0.00	0.00	422.00	100.00%
				3400-2700-10370	0.00	139.00	139.00	0.00	0.00	0.00	139.00	100.00%
				3400-3110-10370	0.00	113.00	113.00	0.00	0.00	0.00	113.00	100.00%
	320201 / PERS - Classified		010-0000	3400-2700-10370	0.00	137.00	137.00	0.00	0.00	0.00	137.00	100.00%
	330102 / Medicare - Certificated		010-0000	3400-1000-10370	0.00	32.00	32.00	0.00	0.00	0.00	32.00	100.00%
				3400-2700-10370	0.00	11.00	11.00	0.00	0.00	0.00	11.00	100.00%
				3400-3110-10370	0.00	9.00	9.00	0.00	0.00	0.00	9.00	100.00%
	330201 / Social Security-Classified		010-0000	3400-2700-10370	0.00	32.00	32.00	0.00	0.00	0.00	32.00	100.00%
	330202 / Medicare - Classified		010-0000	3400-2700-10370	0.00	8.00	8.00	0.00	0.00	0.00	8.00	100.00%
	350101 / Unemploy Insur - Certificated		010-0000	3400-1000-10370	0.00	2.00	2.00	0.00	0.00	0.00	2.00	100.00%
				3400-2700-10370	0.00	1.00	1.00	0.00	0.00	0.00	1.00	100.00%
				3400-3110-10370	0.00	1.00	1.00	0.00	0.00	0.00	1.00	100.00%
	350201 / Unemploy Insur - Classified		010-0000	3400-2700-10370	0.00	1.00	1.00	0.00	0.00	0.00	1.00	100.00%
	360101 / Workers Comp - Certificated		010-0000	3400-1000-10370	0.00	39.00	39.00	0.00	0.00	0.00	39.00	100.00%
				3400-2700-10370	0.00	13.00	13.00	0.00	0.00	0.00	13.00	100.00%
				3400-3110-10370	0.00	11.00	11.00	0.00	0.00	0.00	11.00	100.00%
360201 / Workers Comp - Classified		010-0000	3400-2700-10370	0.00	9.00	9.00	0.00	0.00	0.00	9.00	100.00%	
430001 / General Supplies		010-0000	3400-1000-10370	0.00	42.00	0.00	0.00	0.00	42.00	42.00	100.00%	
<b>10370 / Options(Opp Sc) Total</b>				<b>0.00</b>	<b>5,040.00</b>	<b>4,998.00</b>	<b>0.00</b>	<b>0.00</b>	<b>42.00</b>	<b>5,040.00</b>	<b>100.00%</b>	
10529 / School Nurse	120041 / Health Services Salaries - Regular	010-0000	0000-3140-10529	0.00	120,766.00	120,766.00	0.00	0.00	0.00	120,766.00	100.00%	

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	310101 / STRS - Certificated	010-0000	0000-3140-10529	0.00	23,067.00	23,067.00	0.00	0.00	0.00	23,067.00	100.00%
	330102 / Medicare - Certificated	010-0000	0000-3140-10529	0.00	1,752.00	1,752.00	0.00	0.00	0.00	1,752.00	100.00%
	340101 / Health/Welfare - Certificated	010-0000	0000-3140-10529	0.00	18,404.00	18,404.00	0.00	0.00	0.00	18,404.00	100.00%
	350101 / Unemploy Insur - Certificated	010-0000	0000-3140-10529	0.00	61.00	61.00	0.00	0.00	0.00	61.00	100.00%
	360101 / Workers Comp - Certificated	010-0000	0000-3140-10529	0.00	2,102.00	2,102.00	0.00	0.00	0.00	2,102.00	100.00%
	370101 / OPEB, Allocated - Certificated	010-0000	0000-3140-10529	0.00	5,402.00	5,402.00	0.00	0.00	0.00	5,402.00	100.00%
	375101 / OPEB, Active Employees - Cert	010-0000	0000-3140-10529	0.00	699.00	699.00	0.00	0.00	0.00	699.00	100.00%
<b>10529 / School Nurse Total</b>				<b>0.00</b>	<b>172,253.00</b>	<b>172,253.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>172,253.00</b>	<b>100.00%</b>
10552 / TSP-Student Equity Needs Index	430009 / Instl Material & Supplies-Budget use only	010-0000	1110-1000-10552	0.00	1,270.00	0.00	0.00	0.00	1,270.00	1,270.00	100.00%
<b>10552 / TSP-Student Equity Needs Index Total</b>				<b>0.00</b>	<b>1,270.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,270.00</b>	<b>1,270.00</b>	<b>100.00%</b>
10630 / Custodians-Opp Sc-Sc-Oper	220001 / Maint/Oper Salaries - Regular	010-0000	3400-8100-10630	0.00	14,358.00	13,079.65	0.00	1,278.35	0.00	13,079.65	91.09%
	320201 / PERS - Classified	010-0000	3400-8100-10630	0.00	3,476.00	3,130.20	0.00	345.80	0.00	3,130.20	90.05%
	330201 / Social Security-Classified	010-0000	3400-8100-10630	0.00	891.00	811.75	0.00	79.25	0.00	811.75	91.10%
	330202 / Medicare - Classified	010-0000	3400-8100-10630	0.00	209.00	190.47	0.00	18.53	0.00	190.47	91.13%
	330203 / Retirement In Lieu (PARS)-Clas	010-0000	3400-8100-10630	0.00	512.00	512.00	0.00	0.00	0.00	512.00	100.00%
	340201 / Health/Welfare - Classified	010-0000	3400-8100-10630	0.00	4,600.00	4,216.68	0.00	383.32	0.00	4,216.68	91.66%
	350201 / Unemploy Insur - Classified	010-0000	3400-8100-10630	0.00	9.00	8.36	0.00	0.64	0.00	8.36	92.88%
	360201 / Workers Comp - Classified	010-0000	3400-8100-10630	0.00	251.00	228.76	0.00	22.24	0.00	228.76	91.13%
	370201 / OPEB, Allocated - Classified	010-0000	3400-8100-10630	0.00	1,350.00	1,237.50	0.00	112.50	0.00	1,237.50	91.66%
	375201 / OPEB, Active Employees - Class	010-0000	3400-8100-10630	0.00	176.00	176.00	0.00	0.00	0.00	176.00	100.00%
<b>10630 / Custodians-Opp Sc-Sc-Oper Total</b>				<b>0.00</b>	<b>25,832.00</b>	<b>23,591.37</b>	<b>0.00</b>	<b>2,240.63</b>	<b>0.00</b>	<b>23,591.37</b>	<b>91.33%</b>
10673 / Equity Multiplier-SB114 Operational	430009 / Instl Material & Supplies-Budget use only	010-7399	1110-1000-10673	0.00	47,192.00	0.00	0.00	0.00	47,192.00	47,192.00	100.00%
	731001 / Indirect Support-General Fund	010-7399	1110-7210-10673	0.00	2,808.00	0.00	0.00	0.00	2,808.00	2,808.00	100.00%
<b>10673 / Equity Multiplier-SB114 Operational Total</b>				<b>0.00</b>	<b>50,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50,000.00</b>	<b>50,000.00</b>	<b>100.00%</b>

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10947 / Academic Excellence	110004 / Teacher Salaries - Supple/Other	010-0000	1110-1000-10947	0.00	14,875.00	14,875.00	0.00	0.00	0.00	14,875.00	100.00%
	130004 / School Admin Salaries-Supple/Oth	010-0000	1110-2700-10947	0.00	4,267.00	4,267.00	0.00	0.00	0.00	4,267.00	100.00%
	310101 / STRS - Certificated	010-0000	1110-1000-10947	0.00	2,842.00	2,842.00	0.00	0.00	0.00	2,842.00	100.00%
			1110-2700-10947	0.00	816.00	816.00	0.00	0.00	816.00	100.00%	
	330102 / Medicare - Certificated	010-0000	1110-1000-10947	0.00	216.00	216.00	0.00	0.00	0.00	216.00	100.00%
			1110-2700-10947	0.00	62.00	62.00	0.00	0.00	62.00	100.00%	
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-10947	0.00	8.00	8.00	0.00	0.00	0.00	8.00	100.00%
			1110-2700-10947	0.00	3.00	3.00	0.00	0.00	3.00	100.00%	
	360101 / Workers Comp - Certificated	010-0000	1110-1000-10947	0.00	259.00	259.00	0.00	0.00	0.00	259.00	100.00%
			1110-2700-10947	0.00	75.00	75.00	0.00	0.00	75.00	100.00%	
	430009 / Instl Material & Supplies-Budget use only	010-0000	1110-1000-10947	0.00	784.00	0.00	0.00	0.00	784.00	784.00	100.00%
430098 / Instr Material Pot Fndg - Budget use only	010-0000	1110-1000-10947	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	
580002 / Other Contracts	010-0000	1110-1000-10947	0.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00	100.00%	
<b>10947 / Academic Excellence Total</b>				<b>0.00</b>	<b>25,707.00</b>	<b>23,423.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,284.00</b>	<b>25,707.00</b>	<b>100.00%</b>
10948 / Joy and Wellness	110004 / Teacher Salaries - Supple/Other	010-0000	1110-1000-10948	0.00	1,313.00	1,313.00	0.00	0.00	0.00	1,313.00	100.00%
	120024 / Guidance/Welfare Salaries-Supp	010-0000	1110-3110-10948	0.00	655.00	655.00	0.00	0.00	0.00	655.00	100.00%
	130004 / School Admin Salaries-Supple/Oth	010-0000	1110-2700-10948	0.00	725.00	725.00	0.00	0.00	0.00	725.00	100.00%
	310101 / STRS - Certificated	010-0000	1110-1000-10948	0.00	252.00	252.00	0.00	0.00	0.00	252.00	100.00%
			1110-2700-10948	0.00	139.00	139.00	0.00	0.00	139.00	100.00%	
			1110-3110-10948	0.00	126.00	126.00	0.00	0.00	126.00	100.00%	
	330102 / Medicare - Certificated	010-0000	1110-1000-10948	0.00	20.00	20.00	0.00	0.00	0.00	20.00	100.00%
			1110-2700-10948	0.00	11.00	11.00	0.00	0.00	11.00	100.00%	
1110-3110-10948			0.00	10.00	10.00	0.00	0.00	10.00	100.00%		
350101 / Unemploy Insur - Certificated	010-0000	1110-1000-10948	0.00	1.00	1.00	0.00	0.00	0.00	1.00	100.00%	

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	350101 / Unemploy Insur - Certificated	010-0000	1110-2700-10948	0.00	1.00	1.00	0.00	0.00	0.00	1.00	100.00%
			1110-3110-10948	0.00	1.00	1.00	0.00	0.00	0.00	1.00	100.00%
	360101 / Workers Comp - Certificated	010-0000	1110-1000-10948	0.00	23.00	23.00	0.00	0.00	0.00	23.00	100.00%
			1110-2700-10948	0.00	13.00	13.00	0.00	0.00	0.00	13.00	100.00%
			1110-3110-10948	0.00	12.00	12.00	0.00	0.00	0.00	12.00	100.00%
	430001 / General Supplies	010-0000	1110-1000-10948	0.00	5,115.00	0.00	0.00	0.00	5,115.00	5,115.00	100.00%
430010 / Instr Material-General Purpose	010-0000	1110-1000-10948	0.00	2,937.00	0.00	0.00	0.00	2,937.00	2,937.00	100.00%	
<b>10948 / Joy and Wellness Total</b>				<b>0.00</b>	<b>11,354.00</b>	<b>3,302.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,052.00</b>	<b>11,354.00</b>	<b>100.00%</b>
10949 / Engagement and Collaboration	110004 / Teacher Salaries - Supple/Other	010-0000	1110-1000-10949	0.00	1,971.00	1,971.00	0.00	0.00	0.00	1,971.00	100.00%
	120024 / Guidance/Welfare Salaries-Supp	010-0000	1110-3110-10949	0.00	1,310.00	1,310.00	0.00	0.00	0.00	1,310.00	100.00%
	130004 / School Admin Salaries-Supple/Oth	010-0000	1110-2700-10949	0.00	725.00	725.00	0.00	0.00	0.00	725.00	100.00%
	310101 / STRS - Certificated	010-0000	1110-1000-10949	0.00	377.00	377.00	0.00	0.00	0.00	377.00	100.00%
			1110-2700-10949	0.00	139.00	139.00	0.00	0.00	0.00	139.00	100.00%
			1110-3110-10949	0.00	252.00	252.00	0.00	0.00	0.00	252.00	100.00%
	330102 / Medicare - Certificated	010-0000	1110-1000-10949	0.00	29.00	29.00	0.00	0.00	0.00	29.00	100.00%
			1110-2700-10949	0.00	11.00	11.00	0.00	0.00	0.00	11.00	100.00%
			1110-3110-10949	0.00	20.00	20.00	0.00	0.00	0.00	20.00	100.00%
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-10949	0.00	1.00	1.00	0.00	0.00	0.00	1.00	100.00%
			1110-2700-10949	0.00	1.00	1.00	0.00	0.00	0.00	1.00	100.00%
			1110-3110-10949	0.00	2.00	2.00	0.00	0.00	0.00	2.00	100.00%
	360101 / Workers Comp - Certificated	010-0000	1110-1000-10949	0.00	35.00	35.00	0.00	0.00	0.00	35.00	100.00%
			1110-2700-10949	0.00	13.00	13.00	0.00	0.00	0.00	13.00	100.00%
			1110-3110-10949	0.00	24.00	24.00	0.00	0.00	0.00	24.00	100.00%
<b>10949 / Engagement and Collaboration Total</b>				<b>0.00</b>	<b>4,910.00</b>	<b>4,910.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,910.00</b>	<b>100.00%</b>

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10977 / TSP Supplemental Allocation	120021 / Guidance/Welfare Salaries-Reg	010-0000	1110-3110-10977	0.00	55,625.00	55,625.00	0.00	0.00	0.00	55,625.00	100.00%
	310101 / STRS - Certificated	010-0000	1110-3110-10977	0.00	10,625.00	10,625.00	0.00	0.00	0.00	10,625.00	100.00%
	330102 / Medicare - Certificated	010-0000	1110-3110-10977	0.00	807.00	807.00	0.00	0.00	0.00	807.00	100.00%
	340101 / Health/Welfare - Certificated	010-0000	1110-3110-10977	0.00	9,200.00	9,200.00	0.00	0.00	0.00	9,200.00	100.00%
	350101 / Unemploy Insur - Certificated	010-0000	1110-3110-10977	0.00	28.00	28.00	0.00	0.00	0.00	28.00	100.00%
	360101 / Workers Comp - Certificated	010-0000	1110-3110-10977	0.00	968.00	968.00	0.00	0.00	0.00	968.00	100.00%
	370101 / OPEB, Allocated - Certificated	010-0000	1110-3110-10977	0.00	2,700.00	2,700.00	0.00	0.00	0.00	2,700.00	100.00%
	375101 / OPEB, Active Employees - Cert	010-0000	1110-3110-10977	0.00	350.00	350.00	0.00	0.00	0.00	350.00	100.00%
<b>10977 / TSP Supplemental Allocation Total</b>				<b>0.00</b>	<b>80,303.00</b>	<b>80,303.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>80,303.00</b>	<b>100.00%</b>
11068 / 6-12 Counselors-Sal	120021 / Guidance/Welfare Salaries-Reg	010-0000	1110-3110-11068	0.00	19,406.00	19,406.00	0.00	0.00	0.00	19,406.00	100.00%
	310101 / STRS - Certificated	010-0000	1110-3110-11068	0.00	3,708.00	3,708.00	0.00	0.00	0.00	3,708.00	100.00%
	330102 / Medicare - Certificated	010-0000	1110-3110-11068	0.00	282.00	282.00	0.00	0.00	0.00	282.00	100.00%
	340101 / Health/Welfare - Certificated	010-0000	1110-3110-11068	0.00	3,681.00	3,681.00	0.00	0.00	0.00	3,681.00	100.00%
	350101 / Unemploy Insur - Certificated	010-0000	1110-3110-11068	0.00	10.00	10.00	0.00	0.00	0.00	10.00	100.00%
	360101 / Workers Comp - Certificated	010-0000	1110-3110-11068	0.00	338.00	338.00	0.00	0.00	0.00	338.00	100.00%
	370101 / OPEB, Allocated - Certificated	010-0000	1110-3110-11068	0.00	1,081.00	1,081.00	0.00	0.00	0.00	1,081.00	100.00%
	375101 / OPEB, Active Employees - Cert	010-0000	1110-3110-11068	0.00	139.00	139.00	0.00	0.00	0.00	139.00	100.00%
<b>11068 / 6-12 Counselors-Sal Total</b>				<b>0.00</b>	<b>28,645.00</b>	<b>28,645.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>28,645.00</b>	<b>100.00%</b>
11408 / Opp.Sch-Sal/Ben/Trans-Schs	110001 / Teacher Salaries - Reg Assignment	010-0000	3400-1000-11408	0.00	212,173.00	194,838.64	0.00	17,334.36	0.00	194,838.64	91.83%
	120021 / Guidance/Welfare Salaries-Reg	010-0000	3400-3110-11408	0.00	138,305.00	138,305.00	0.00	0.00	0.00	138,305.00	100.00%
	120024 / Guidance/Welfare Salaries-Supp	010-0000	3400-3110-11408	0.00	4,608.00	4,608.00	0.00	0.00	0.00	4,608.00	100.00%
	130001 / School Admin Salaries - Regular	010-0000	3400-2700-11408	0.00	163,557.00	150,194.53	0.00	13,362.47	0.00	150,194.53	91.83%
	130024 / Supervisor Salaries-Supple/Oth	010-0000	3400-2100-11408	0.00	731.00	731.00	0.00	0.00	0.00	731.00	100.00%
	240001 / Office Pers Salaries - Regular	010-0000	3400-2700-11408	0.00	74,300.00	74,300.00	0.00	0.00	0.00	74,300.00	100.00%

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Los Angeles Unified School District  
 Thomas Riley High School - Cysis — 1191701  
**BUDGET AVAILABILITY REPORT**  
 As of August 7, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	310101 / STRS - Certificated	010-0000	3400-1000-11408	0.00	40,526.00	37,215.14	0.00	3,310.86	0.00	37,215.14	91.83%
			3400-2100-11408	0.00	141.00	141.00	0.00	0.00	0.00	141.00	100.00%
			3400-2700-11408	0.00	31,240.00	28,687.77	0.00	2,552.23	0.00	28,687.77	91.83%
			3400-3110-11408	0.00	27,299.00	27,299.00	0.00	0.00	0.00	27,299.00	100.00%
	320201 / PERS - Classified	010-0000	3400-2700-11408	0.00	20,099.00	20,099.00	0.00	0.00	0.00	20,099.00	100.00%
	330102 / Medicare - Certificated	010-0000	3400-1000-11408	0.00	3,078.00	2,826.47	0.00	251.53	0.00	2,826.47	91.82%
			3400-2100-11408	0.00	11.00	11.00	0.00	0.00	0.00	11.00	100.00%
			3400-2700-11408	0.00	2,372.00	2,178.25	0.00	193.75	0.00	2,178.25	91.83%
			3400-3110-11408	0.00	2,073.00	2,073.00	0.00	0.00	0.00	2,073.00	100.00%
	330201 / Social Security-Classified	010-0000	3400-2700-11408	0.00	4,607.00	4,607.00	0.00	0.00	0.00	4,607.00	100.00%
	330202 / Medicare - Classified	010-0000	3400-2700-11408	0.00	1,078.00	1,078.00	0.00	0.00	0.00	1,078.00	100.00%
	340101 / Health/Welfare - Certificated	010-0000	3400-1000-11408	0.00	36,800.00	33,733.34	0.00	3,066.66	0.00	33,733.34	91.66%
			3400-2700-11408	0.00	18,400.00	16,866.67	0.00	1,533.33	0.00	16,866.67	91.66%
			3400-3110-11408	0.00	18,400.00	18,400.00	0.00	0.00	0.00	18,400.00	100.00%
	340201 / Health/Welfare - Classified	010-0000	3400-2700-11408	0.00	18,400.00	16,866.67	0.00	1,533.33	0.00	16,866.67	91.66%
	350101 / Unemploy Insur - Certificated	010-0000	3400-1000-11408	0.00	107.00	98.32	0.00	8.68	0.00	98.32	91.88%
			3400-2100-11408	0.00	1.00	1.00	0.00	0.00	0.00	1.00	100.00%
			3400-2700-11408	0.00	82.00	75.32	0.00	6.68	0.00	75.32	91.85%
			3400-3110-11408	0.00	74.00	74.00	0.00	0.00	0.00	74.00	100.00%
	350201 / Unemploy Insur - Classified	010-0000	3400-2700-11408	0.00	38.00	38.00	0.00	0.00	0.00	38.00	100.00%
360101 / Workers Comp - Certificated	010-0000	3400-1000-11408	0.00	3,692.00	3,390.38	0.00	301.62	0.00	3,390.38	91.83%	
		3400-2100-11408	0.00	13.00	13.00	0.00	0.00	0.00	13.00	100.00%	
		3400-2700-11408	0.00	2,846.00	2,613.49	0.00	232.51	0.00	2,613.49	91.83%	
		3400-3110-11408	0.00	2,488.00	2,488.00	0.00	0.00	0.00	2,488.00	100.00%	

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Los Angeles Unified School District  
 Thomas Riley High School - Cysis — 1191701  
**BUDGET AVAILABILITY REPORT**  
 As of August 7, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	360201 / Workers Comp - Classified	010-0000	3400-2700-11408	0.00	1,293.00	1,293.00	0.00	0.00	0.00	1,293.00	100.00%
	370101 / OPEB, Allocated - Certificated	010-0000	3400-1000-11408	0.00	10,800.00	9,900.00	0.00	900.00	0.00	9,900.00	91.66%
3400-2700-11408			0.00	5,400.00	4,950.00	0.00	450.00	0.00	4,950.00	91.66%	
3400-3110-11408			0.00	5,400.00	5,400.00	0.00	0.00	0.00	5,400.00	100.00%	
	370201 / OPEB, Allocated - Classified	010-0000	3400-2700-11408	0.00	5,400.00	4,950.00	0.00	450.00	0.00	4,950.00	91.66%
	375101 / OPEB, Active Employees - Cert	010-0000	3400-1000-11408	0.00	1,400.00	1,400.00	0.00	0.00	0.00	1,400.00	100.00%
3400-2700-11408			0.00	700.00	700.00	0.00	0.00	0.00	700.00	100.00%	
3400-3110-11408			0.00	700.00	700.00	0.00	0.00	0.00	700.00	100.00%	
	375201 / OPEB, Active Employees - Class	010-0000	3400-2700-11408	0.00	700.00	700.00	0.00	0.00	0.00	700.00	100.00%
<b>11408 / Opp.Sch-Sal/Ben/Trans-Schs Total</b>				<b>0.00</b>	<b>859,332.00</b>	<b>813,843.99</b>	<b>0.00</b>	<b>45,488.01</b>	<b>0.00</b>	<b>813,843.99</b>	<b>94.71%</b>
	110004 / Teacher Salaries - Supple/Other	010-6770	1110-1000-11421	0.00	3,417.00	3,417.00	0.00	0.00	0.00	3,417.00	100.00%
	310101 / STRS - Certificated	010-6770	1110-1000-11421	0.00	654.00	654.00	0.00	0.00	0.00	654.00	100.00%
	330102 / Medicare - Certificated	010-6770	1110-1000-11421	0.00	50.00	50.00	0.00	0.00	0.00	50.00	100.00%
	350101 / Unemploy Insur - Certificated	010-6770	1110-1000-11421	0.00	2.00	2.00	0.00	0.00	0.00	2.00	100.00%
	360101 / Workers Comp - Certificated	010-6770	1110-1000-11421	0.00	60.00	60.00	0.00	0.00	0.00	60.00	100.00%
	430001 / General Supplies	010-6770	1110-1000-11421	0.00	1,045.00	0.00	0.00	0.00	1,045.00	1,045.00	100.00%
<b>11421 / Prop 28-Arts Program Total</b>				<b>0.00</b>	<b>5,228.00</b>	<b>4,183.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,045.00</b>	<b>5,228.00</b>	<b>100.00%</b>
	290004 / Other Class Salaries -Supple	010-0000	3400-1000-11825	0.00	56.00	56.00	0.00	0.00	0.00	56.00	100.00%
	330202 / Medicare - Classified	010-0000	3400-1000-11825	0.00	1.00	1.00	0.00	0.00	0.00	1.00	100.00%
	330203 / Retirement In Lieu (PARS)-Clas	010-0000	3400-1000-11825	0.00	3.00	3.00	0.00	0.00	0.00	3.00	100.00%
	350201 / Unemploy Insur - Classified	010-0000	3400-1000-11825	0.00	1.00	1.00	0.00	0.00	0.00	1.00	100.00%
	360201 / Workers Comp - Classified	010-0000	3400-1000-11825	0.00	2.00	2.00	0.00	0.00	0.00	2.00	100.00%
<b>11825 / TPA-Opp &amp; Cont Schs Total</b>				<b>0.00</b>	<b>63.00</b>	<b>63.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>63.00</b>	<b>100.00%</b>
11951 / Suspense Acct.(Gen Fd-Unrest)	110001 / Teacher Salaries - Reg Assignment	010-0000	1110-1000-11951	0.00	0.00	(9,442.08)	0.00	9,442.08	0.00	(9,442.08)	X

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Los Angeles Unified School District  
 Thomas Riley High School - Cysis — 1191701  
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 As of August 7, 2024

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	310101 / STRS - Certificated	010-0000	1110-1000-11951	0.00	0.00	(1,803.44)	0.00	1,803.44	0.00	(1,803.44)	X
	330102 / Medicare - Certificated	010-0000	1110-1000-11951	0.00	0.00	(136.91)	0.00	136.91	0.00	(136.91)	X
	340101 / Health/Welfare - Certificated	010-0000	1110-1000-11951	0.00	0.00	(1,533.33)	0.00	1,533.33	0.00	(1,533.33)	X
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-11951	0.00	0.00	(4.72)	0.00	4.72	0.00	(4.72)	X
	360101 / Workers Comp - Certificated	010-0000	1110-1000-11951	0.00	0.00	(164.29)	0.00	164.29	0.00	(164.29)	X
	370101 / OPEB, Allocated - Certificated	010-0000	1110-1000-11951	0.00	0.00	(450.00)	0.00	450.00	0.00	(450.00)	X
11951 / Suspense Acct.(Gen Fd-Unrest) Total				0.00	0.00	(13,534.77)	0.00	13,534.77	0.00	(13,534.77)	X
12002 / SpEd-Resource Specialist Prog	110001 / Teacher Salaries - Reg Assignment	010-6500	5760-1120-12002	0.00	15,143.00	15,143.00	0.00	0.00	0.00	15,143.00	100.00%
	110004 / Teacher Salaries - Supple/Other	010-6500	5760-1120-12002	0.00	0.00	(610.60)	0.00	610.60	0.00	(610.60)	X
	310101 / STRS - Certificated	010-6500	5760-1120-12002	0.00	2,893.00	2,776.37	0.00	116.63	0.00	2,776.37	95.96%
	330102 / Medicare - Certificated	010-6500	5760-1120-12002	0.00	220.00	219.47	0.00	0.53	0.00	219.47	99.75%
	340101 / Health/Welfare - Certificated	010-6500	5760-1120-12002	0.00	2,791.00	2,791.00	0.00	0.00	0.00	2,791.00	100.00%
	350101 / Unemploy Insur - Certificated	010-6500	5760-1120-12002	0.00	8.00	7.98	0.00	0.02	0.00	7.98	99.75%
	360101 / Workers Comp - Certificated	010-6500	5760-1120-12002	0.00	264.00	249.29	0.00	14.71	0.00	249.29	94.42%
	370101 / OPEB, Allocated - Certificated	010-6500	5760-1120-12002	0.00	820.00	820.00	0.00	0.00	0.00	820.00	100.00%
	375101 / OPEB, Active Employees - Cert	010-6500	5760-1120-12002	0.00	105.00	105.00	0.00	0.00	0.00	105.00	100.00%
12002 / SpEd-Resource Specialist Prog Total				0.00	22,244.00	21,501.51	0.00	742.49	0.00	21,501.51	96.66%
12215 / SpEd-Assistants	210001 / Instruct Aides Salaries - Regular	010-6500	5760-1110-12215	0.00	43,296.00	43,296.00	0.00	0.00	0.00	43,296.00	100.00%
	320201 / PERS - Classified	010-6500	5760-1110-12215	0.00	11,712.00	11,712.00	0.00	0.00	0.00	11,712.00	100.00%
	330201 / Social Security-Classified	010-6500	5760-1110-12215	0.00	2,685.00	2,685.00	0.00	0.00	0.00	2,685.00	100.00%
	330202 / Medicare - Classified	010-6500	5760-1110-12215	0.00	628.00	628.00	0.00	0.00	0.00	628.00	100.00%
	340201 / Health/Welfare - Classified	010-6500	5760-1110-12215	0.00	18,400.00	16,866.67	0.00	1,533.33	0.00	16,866.67	91.66%
	350201 / Unemploy Insur - Classified	010-6500	5760-1110-12215	0.00	22.00	22.00	0.00	0.00	0.00	22.00	100.00%
	360201 / Workers Comp - Classified	010-6500	5760-1110-12215	0.00	754.00	754.00	0.00	0.00	0.00	754.00	100.00%

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Los Angeles Unified School District  
 Thomas Riley High School - Cysis — 1191701  
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Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	370201 / OPEB, Allocated - Classified	010-6500	5760-1110-12215	0.00	5,400.00	4,950.00	0.00	450.00	0.00	4,950.00	91.66%
	375201 / OPEB, Active Employees - Class	010-6500	5760-1110-12215	0.00	700.00	700.00	0.00	0.00	0.00	700.00	100.00%
<b>12215 / SpEd-Assistants Total</b>				<b>0.00</b>	<b>83,597.00</b>	<b>81,613.67</b>	<b>0.00</b>	<b>1,983.33</b>	<b>0.00</b>	<b>81,613.67</b>	<b>97.63%</b>
12537 / SDN-Competency Instruction-SE	430010 / Instr Material-General Purpose	010-6500	5760-1190-12537	0.00	319.00	0.00	0.00	0.00	319.00	319.00	100.00%
<b>12537 / SDN-Competency Instruction-SE Total</b>				<b>0.00</b>	<b>319.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>319.00</b>	<b>319.00</b>	<b>100.00%</b>
12552 / Career & Transition Program	110001 / Teacher Salaries - Reg Assignment	010-6500	5760-1190-12552	0.00	2,078.00	2,078.00	0.00	0.00	0.00	2,078.00	100.00%
	310101 / STRS - Certificated	010-6500	5760-1190-12552	0.00	398.00	398.00	0.00	0.00	0.00	398.00	100.00%
	330102 / Medicare - Certificated	010-6500	5760-1190-12552	0.00	31.00	31.00	0.00	0.00	0.00	31.00	100.00%
	340101 / Health/Welfare - Certificated	010-6500	5760-1190-12552	0.00	340.00	340.00	0.00	0.00	0.00	340.00	100.00%
	350101 / Unemploy Insur - Certificated	010-6500	5760-1190-12552	0.00	2.00	2.00	0.00	0.00	0.00	2.00	100.00%
	360101 / Workers Comp - Certificated	010-6500	5760-1190-12552	0.00	37.00	37.00	0.00	0.00	0.00	37.00	100.00%
	370101 / OPEB, Allocated - Certificated	010-6500	5760-1190-12552	0.00	100.00	100.00	0.00	0.00	0.00	100.00	100.00%
	375101 / OPEB, Active Employees - Cert	010-6500	5760-1190-12552	0.00	12.00	12.00	0.00	0.00	0.00	12.00	100.00%
<b>12552 / Career &amp; Transition Program Total</b>				<b>0.00</b>	<b>2,998.00</b>	<b>2,998.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,998.00</b>	<b>100.00%</b>
13938 / SDEP-Donations	430001 / General Supplies	010-0000	1110-1000-13938	0.00	5,072.00	0.00	0.00	0.00	5,072.00	5,072.00	100.00%
	430098 / Instr Material Pot Fndg - Budget use only	010-0000	1110-1000-13938	0.00	976.00	0.00	0.00	0.00	976.00	976.00	100.00%
<b>13938 / SDEP-Donations Total</b>				<b>0.00</b>	<b>6,048.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,048.00</b>	<b>6,048.00</b>	<b>100.00%</b>
14248 / Opp Schs & Classes-IMA	430010 / Instr Material-General Purpose	010-0000	3400-1000-14248	0.00	1,478.00	0.00	0.00	0.00	1,478.00	1,478.00	100.00%
<b>14248 / Opp Schs &amp; Classes-IMA Total</b>				<b>0.00</b>	<b>1,478.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,478.00</b>	<b>1,478.00</b>	<b>100.00%</b>
14739 / Opp Schs & Prog-Oper Mtl	430003 / Maintenance/Operations-Supplie	010-0000	3400-8100-14739	0.00	262.00	0.00	0.00	0.00	262.00	262.00	100.00%
<b>14739 / Opp Schs &amp; Prog-Oper Mtl Total</b>				<b>0.00</b>	<b>262.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>262.00</b>	<b>262.00</b>	<b>100.00%</b>
17389 / Pregnant Students Prg-Nursg-Sc	120041 / Health Services Salaries - Regular	010-0000	3100-3140-17389	0.00	83,788.00	83,788.00	0.00	0.00	0.00	83,788.00	100.00%
	120042 / Health Services Salaries - Subs	010-0000	3100-3140-17389	0.00	802.00	802.00	0.00	0.00	0.00	802.00	100.00%
	310101 / STRS - Certificated	010-0000	3100-3140-17389	0.00	16,158.00	16,158.00	0.00	0.00	0.00	16,158.00	100.00%

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Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	330102 / Medicare - Certificated	010-0000	3100-3140-17389	0.00	1,227.00	1,227.00	0.00	0.00	0.00	1,227.00	100.00%
	340101 / Health/Welfare - Certificated	010-0000	3100-3140-17389	0.00	11,712.00	11,712.00	0.00	0.00	0.00	11,712.00	100.00%
	350101 / Unemploy Insur - Certificated	010-0000	3100-3140-17389	0.00	43.00	43.00	0.00	0.00	0.00	43.00	100.00%
	360101 / Workers Comp - Certificated	010-0000	3100-3140-17389	0.00	1,472.00	1,472.00	0.00	0.00	0.00	1,472.00	100.00%
	370101 / OPEB, Allocated - Certificated	010-0000	3100-3140-17389	0.00	3,438.00	3,438.00	0.00	0.00	0.00	3,438.00	100.00%
	375101 / OPEB, Active Employees - Cert	010-0000	3100-3140-17389	0.00	444.00	444.00	0.00	0.00	0.00	444.00	100.00%
<b>17389 / Pregnant Students Prg-Nursg-Sc Total</b>				<b>0.00</b>	<b>119,084.00</b>	<b>119,084.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>119,084.00</b>	<b>100.00%</b>
17703 / ELOP-CulturalArtsPassport	110004 / Teacher Salaries - Supple/Other	010-2600	1110-1000-17703	0.00	11,288.00	11,288.00	0.00	0.00	0.00	11,288.00	100.00%
	240003 / Office Pers Salaries - Overtime	010-2600	1110-2700-17703	0.00	937.00	937.00	0.00	0.00	0.00	937.00	100.00%
	310101 / STRS - Certificated	010-2600	1110-1000-17703	0.00	2,157.00	2,157.00	0.00	0.00	0.00	2,157.00	100.00%
	320201 / PERS - Classified	010-2600	1110-2700-17703	0.00	255.00	255.00	0.00	0.00	0.00	255.00	100.00%
	330102 / Medicare - Certificated	010-2600	1110-1000-17703	0.00	165.00	166.27	0.00	(1.27)	0.00	166.27	100.76%
	330201 / Social Security-Classified	010-2600	1110-2700-17703	0.00	59.00	59.00	0.00	0.00	0.00	59.00	100.00%
	330202 / Medicare - Classified	010-2600	1110-2700-17703	0.00	14.00	14.00	0.00	0.00	0.00	14.00	100.00%
	350101 / Unemploy Insur - Certificated	010-2600	1110-1000-17703	0.00	6.00	6.05	0.00	(0.05)	0.00	6.05	100.83%
	350201 / Unemploy Insur - Classified	010-2600	1110-2700-17703	0.00	1.00	1.00	0.00	0.00	0.00	1.00	100.00%
	360101 / Workers Comp - Certificated	010-2600	1110-1000-17703	0.00	197.00	197.00	0.00	0.00	0.00	197.00	100.00%
	360201 / Workers Comp - Classified	010-2600	1110-2700-17703	0.00	17.00	17.00	0.00	0.00	0.00	17.00	100.00%
	430009 / Instl Material & Supplies-Budget use only	010-2600	1110-1000-17703	0.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00	100.00%
	430098 / Instr Material Pot Fndg - Budget use only	010-2600	1110-1000-17703	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	580005 / Other Expenses	010-2600	1110-1000-17703	0.00	3,788.00	0.00	0.00	0.00	3,788.00	3,788.00	100.00%
	580012 / Contract Bus Services	010-2600	1110-1000-17703	0.00	30,116.00	0.00	0.00	0.00	30,116.00	30,116.00	100.00%
<b>17703 / ELOP-CulturalArtsPassport Total</b>				<b>0.00</b>	<b>50,000.00</b>	<b>15,097.32</b>	<b>0.00</b>	<b>(1.32)</b>	<b>34,904.00</b>	<b>50,001.32</b>	<b>100.00%</b>

Note: Due to rounding, numbers do not always add up to totals.



Los Angeles Unified School District  
 Thomas Riley High School - Cysis — 1191701  
**BUDGET AVAILABILITY REPORT**  
 As of August 7, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
7308U / A-GLearningLossMitigationGrant-Central	120021 / Guidance/Welfare Salaries-Reg	010-7413	1110-3110-7308U	0.00	23,985.00	23,985.00	0.00	0.00	0.00	23,985.00	100.00%
	310101 / STRS - Certificated	010-7413	1110-3110-7308U	0.00	4,582.00	4,582.00	0.00	0.00	0.00	4,582.00	100.00%
	330102 / Medicare - Certificated	010-7413	1110-3110-7308U	0.00	348.00	348.00	0.00	0.00	0.00	348.00	100.00%
	340101 / Health/Welfare - Certificated	010-7413	1110-3110-7308U	0.00	3,681.00	3,681.00	0.00	0.00	0.00	3,681.00	100.00%
	350101 / Unemploy Insur - Certificated	010-7413	1110-3110-7308U	0.00	12.00	12.00	0.00	0.00	0.00	12.00	100.00%
	360101 / Workers Comp - Certificated	010-7413	1110-3110-7308U	0.00	418.00	418.00	0.00	0.00	0.00	418.00	100.00%
	370101 / OPEB, Allocated - Certificated	010-7413	1110-3110-7308U	0.00	1,081.00	1,081.00	0.00	0.00	0.00	1,081.00	100.00%
	375101 / OPEB, Active Employees - Cert	010-7413	1110-3110-7308U	0.00	139.00	139.00	0.00	0.00	0.00	139.00	100.00%
7308U / A-GLearningLossMitigationGrant-Central Total				0.00	34,246.00	34,246.00	0.00	0.00	0.00	34,246.00	100.00%
7E046 / CE-NCLB T1 Sch-Parent Invlmnt	430010 / Instr Material-General Purpose	010-3010	1110-1000-7E046	0.00	223.00	0.00	0.00	0.00	223.00	223.00	100.00%
	430098 / Instr Material Pot Fndg - Budget use only	010-3010	1110-1000-7E046	0.00	5.00	0.00	0.00	0.00	5.00	5.00	100.00%
7E046 / CE-NCLB T1 Sch-Parent Invlmnt Total				0.00	228.00	0.00	0.00	0.00	228.00	228.00	100.00%
7S046 / CE-NCLB T1 Schools	290001 / Other Class Salaries - Regular	010-3010	1110-2100-7S046	0.00	13,854.00	13,854.00	0.00	0.00	0.00	13,854.00	100.00%
	330202 / Medicare - Classified	010-3010	1110-2100-7S046	0.00	201.00	201.00	0.00	0.00	0.00	201.00	100.00%
	330203 / Retirement In Lieu (PARS)-Clas	010-3010	1110-2100-7S046	0.00	520.00	520.00	0.00	0.00	0.00	520.00	100.00%
	350201 / Unemploy Insur - Classified	010-3010	1110-2100-7S046	0.00	7.00	7.00	0.00	0.00	0.00	7.00	100.00%
	360201 / Workers Comp - Classified	010-3010	1110-2100-7S046	0.00	242.00	242.00	0.00	0.00	0.00	242.00	100.00%
	430001 / General Supplies	010-3010	1110-1000-7S046	0.00	1,644.00	0.00	0.00	0.00	1,644.00	1,644.00	100.00%
	430098 / Instr Material Pot Fndg - Budget use only	010-3010	1110-1000-7S046	0.00	367.00	0.00	0.00	0.00	367.00	367.00	100.00%
	580002 / Other Contracts	010-3010	1110-2100-7S046	0.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00	100.00%
7S046 / CE-NCLB T1 Schools Total				0.00	18,335.00	14,824.00	0.00	0.00	3,511.00	18,335.00	100.00%
<b>Grand Total</b>				<b>0.00</b>	<b>1,608,776.00</b>	<b>1,435,345.09</b>	<b>0.00</b>	<b>63,987.91</b>	<b>109,443.00</b>	<b>1,544,788.09</b>	<b>96.02%</b>

Note: Due to rounding, numbers do not always add up to totals.