



Los Angeles Unified School District

Harold Mcalister High School Cysis — 1191801

BUDGET AVAILABILITY REPORT

As of April 25, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
10203 / Hold Harmless/Off-Norm	110001 / Teacher Salaries - Reg Assignment	010-0000	1110-1000-10203	0.00	0.00	96.57	0.00	(96.57)	0.00	96.57	X
	310101 / STRS - Certificated	010-0000	1110-1000-10203	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	330102 / Medicare - Certificated	010-0000	1110-1000-10203	0.00	0.00	69.82	0.00	(69.82)	0.00	69.82	X
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-10203	0.00	0.00	37.01	0.00	(37.01)	0.00	37.01	X
	360101 / Workers Comp - Certificated	010-0000	1110-1000-10203	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	375101 / OPEB, Active Employees - Cert	010-0000	1110-1000-10203	0.00	0.00	(179.78)	0.00	179.78	0.00	(179.78)	X
10203 / Hold Harmless/Off-Norm Total				0.00	0.00	23.62	0.00	(23.62)	0.00	23.62	X
10370 / Options(Opp Sc)	110002 / Teacher Salaries - Substitutes	010-0000	3400-1000-10370	0.00	0.00	(713.53)	0.00	713.53	0.00	(713.53)	X
	110004 / Teacher Salaries - Supple/Other	010-0000	3400-1000-10370	0.00	9,999.00	6,523.51	0.00	3,475.49	0.00	6,523.51	65.24%
	120021 / Guidance/Welfare Salaries-Reg	010-0000	3400-3110-10370	0.00	0.00	238.84	0.00	(238.84)	0.00	238.84	X
	120024 / Guidance/Welfare Salaries-Supp	010-0000	3400-3110-10370	0.00	730.00	326.29	0.00	403.71	0.00	326.29	44.69%
	310101 / STRS - Certificated	010-0000	3400-1000-10370	0.00	1,910.00	1,109.91	0.00	800.09	0.00	1,109.91	58.11%
			3400-3110-10370	0.00	140.00	108.51	0.00	31.49	0.00	108.51	77.50%
	330102 / Medicare - Certificated	010-0000	3400-1000-10370	0.00	145.00	89.53	0.00	55.47	0.00	89.53	61.74%
			3400-3110-10370	0.00	11.00	8.39	0.00	2.61	0.00	8.39	76.27%
	340101 / Health/Welfare - Certificated	010-0000	3400-1000-10370	0.00	0.00	(861.11)	0.00	861.11	0.00	(861.11)	X
			3400-3110-10370	0.00	0.00	41.45	0.00	(41.45)	0.00	41.45	X
	350101 / Unemploy Insur - Certificated	010-0000	3400-1000-10370	0.00	5.00	3.07	0.00	1.93	0.00	3.07	61.40%
			3400-3110-10370	0.00	1.00	6.91	0.00	(5.91)	0.00	6.91	691.00%
	360101 / Workers Comp - Certificated	010-0000	3400-1000-10370	0.00	241.00	140.05	0.00	100.95	0.00	140.05	58.11%
			3400-3110-10370	0.00	18.00	16.17	0.00	1.83	0.00	16.17	89.83%
	370101 / OPEB, Allocated - Certificated	010-0000	3400-1000-10370	0.00	0.00	(188.89)	0.00	188.89	0.00	(188.89)	X
			3400-3110-10370	0.00	0.00	13.14	0.00	(13.14)	0.00	13.14	X
	375101 / OPEB, Active Employees - Cert	010-0000	3400-1000-10370	0.00	0.00	(173.84)	0.00	173.84	0.00	(173.84)	X

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	375101 / OPEB, Active Employees - Cert	010-0000	3400-3110-10370	0.00	0.00	(4.19)	0.00	4.19	0.00	(4.19)	X
	430001 / General Supplies	010-0000	3400-1000-10370	0.00	1,630.00	0.00	0.00	1,550.97	79.03	79.03	4.84%
10370 / Options(Opp Sc) Total				0.00	14,830.00	6,684.21	0.00	8,066.76	79.03	6,763.24	45.61%
10409 / TSP-Foster Youth Program School	120021 / Guidance/Welfare Salaries-Reg	010-0000	1110-3110-10409	0.00	16,428.00	3,770.07	0.00	12,657.93	0.00	3,770.07	22.94%
	120024 / Guidance/Welfare Salaries-Supp	010-0000	1110-3110-10409	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	310101 / STRS - Certificated	010-0000	1110-3110-10409	0.00	3,139.00	718.45	0.00	2,420.55	0.00	718.45	22.88%
	330102 / Medicare - Certificated	010-0000	1110-3110-10409	0.00	239.00	53.66	0.00	185.34	0.00	53.66	22.45%
	340101 / Health/Welfare - Certificated	010-0000	1110-3110-10409	0.00	2,326.00	582.25	0.00	1,743.75	0.00	582.25	25.03%
	350101 / Unemploy Insur - Certificated	010-0000	1110-3110-10409	0.00	9.00	7.38	0.00	1.62	0.00	7.38	82.00%
	360101 / Workers Comp - Certificated	010-0000	1110-3110-10409	0.00	396.00	90.60	0.00	305.40	0.00	90.60	22.87%
	370101 / OPEB, Allocated - Certificated	010-0000	1110-3110-10409	0.00	511.00	128.50	0.00	382.50	0.00	128.50	25.14%
	375101 / OPEB, Active Employees - Cert	010-0000	1110-3110-10409	0.00	540.00	71.11	0.00	468.89	0.00	71.11	13.16%
10409 / TSP-Foster Youth Program School Total				0.00	23,588.00	5,422.02	0.00	18,165.98	0.00	5,422.02	22.99%
10499 / Graduation Caps and Gowns Rental	430001 / General Supplies	010-0000	0000-2700-10499	0.00	325.00	0.00	320.18	0.00	4.82	4.82	1.48%
10499 / Graduation Caps and Gowns Rental Total				0.00	325.00	0.00	320.18	0.00	4.82	4.82	1.48%
10529 / School Nurse	120041 / Health Services Salaries - Regular	010-0000	0000-3140-10529	0.00	116,333.00	112,233.96	0.00	4,099.04	0.00	112,233.96	96.47%
	310101 / STRS - Certificated	010-0000	0000-3140-10529	0.00	22,221.00	21,422.68	0.00	798.32	0.00	21,422.68	96.40%
	330102 / Medicare - Certificated	010-0000	0000-3140-10529	0.00	1,687.00	1,697.94	0.00	(10.94)	0.00	1,697.94	100.64%
	340101 / Health/Welfare - Certificated	010-0000	0000-3140-10529	0.00	15,501.00	15,019.97	0.00	481.03	0.00	15,019.97	96.89%
	350101 / Unemploy Insur - Certificated	010-0000	0000-3140-10529	0.00	59.00	69.37	0.00	(10.37)	0.00	69.37	117.57%
	360101 / Workers Comp - Certificated	010-0000	0000-3140-10529	0.00	2,804.00	2,703.27	0.00	100.73	0.00	2,703.27	96.40%
	370101 / OPEB, Allocated - Certificated	010-0000	0000-3140-10529	0.00	3,401.00	3,295.48	0.00	105.52	0.00	3,295.48	96.89%
	375101 / OPEB, Active Employees - Cert	010-0000	0000-3140-10529	0.00	3,609.00	3,422.98	0.00	186.02	0.00	3,422.98	94.84%
10529 / School Nurse Total				0.00	165,615.00	159,865.65	0.00	5,749.35	0.00	159,865.65	96.53%

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10552 / TSP-Student Equity Needs Index	430009 / Instl Material & Supplies-Budget use only	010-0000	1110-1000-10552	0.00	1.00	0.00	0.00	0.00	1.00	1.00	100.00%
	430010 / Instr Material-General Purpose	010-0000	1110-1000-10552	48,833.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00	100.00%
10552 / TSP-Student Equity Needs Index Total				48,833.00	30,001.00	0.00	0.00	0.00	30,001.00	30,001.00	100.00%
10630 / Custodians-Opp Sc-Sc-Oper	220001 / Maint/Oper Salaries - Regular	010-0000	3400-8100-10630	0.00	20,029.00	7,613.60	0.00	12,415.40	0.00	7,613.60	38.01%
	220002 / Maint/Oper Salaries-Subs/Relief	010-0000	3400-8100-10630	0.00	0.00	(250.83)	0.00	250.83	0.00	(250.83)	X
	220003 / Maint/Oper Salaries - Overtime	010-0000	3400-8100-10630	0.00	0.00	(172.81)	0.00	172.81	0.00	(172.81)	X
	320201 / PERS - Classified	010-0000	3400-8100-10630	0.00	4,608.00	1,227.86	0.00	3,380.14	0.00	1,227.86	26.64%
	330201 / Social Security-Classified	010-0000	3400-8100-10630	0.00	1,243.00	508.22	0.00	734.78	0.00	508.22	40.88%
	330202 / Medicare - Classified	010-0000	3400-8100-10630	0.00	294.00	122.07	0.00	171.93	0.00	122.07	41.52%
	330203 / Retirement In Lieu (PARS)-Clas	010-0000	3400-8100-10630	0.00	738.00	738.00	0.00	0.00	0.00	738.00	100.00%
	340201 / Health/Welfare - Classified	010-0000	3400-8100-10630	0.00	5,814.00	2,073.36	0.00	3,740.64	0.00	2,073.36	35.66%
	350201 / Unemploy Insur - Classified	010-0000	3400-8100-10630	0.00	13.00	12.64	0.00	0.36	0.00	12.64	97.23%
	360201 / Workers Comp - Classified	010-0000	3400-8100-10630	0.00	483.00	173.35	0.00	309.65	0.00	173.35	35.89%
	370201 / OPEB, Allocated - Classified	010-0000	3400-8100-10630	0.00	1,275.00	454.05	0.00	820.95	0.00	454.05	35.61%
	375201 / OPEB, Active Employees - Class	010-0000	3400-8100-10630	0.00	1,356.00	926.85	0.00	429.15	0.00	926.85	68.35%
10630 / Custodians-Opp Sc-Sc-Oper Total				0.00	35,853.00	13,426.36	0.00	22,426.64	0.00	13,426.36	37.45%
10821 / AB 10 Hygiene-Schools	430003 / Maintenance/Operations-Supplie	010-0000	0000-8100-10821	0.00	1,200.00	0.00	0.00	1,117.25	82.75	82.75	6.89%
10821 / AB 10 Hygiene-Schools Total				0.00	1,200.00	0.00	0.00	1,117.25	82.75	82.75	6.90%
10947 / Academic Excellence	110001 / Teacher Salaries - Reg Assignment	010-0000	1110-1000-10947	0.00	67,255.00	51,138.55	0.00	16,116.45	0.00	51,138.55	76.03%
	110002 / Teacher Salaries - Substitutes	010-0000	1110-1000-10947	0.00	0.00	(7,696.22)	0.00	7,696.22	0.00	(7,696.22)	X
	110004 / Teacher Salaries - Supple/Other	010-0000	1110-1000-10947	0.00	10,566.00	8,385.28	0.00	2,180.72	0.00	8,385.28	79.36%
	110005 / Teacher Assistant Salaries	010-0000	1110-1000-10947	0.00	12,146.00	12,146.00	0.00	0.00	0.00	12,146.00	100.00%
	120024 / Guidance/Welfare Salaries-Supp	010-0000	1110-3110-10947	0.00	1,624.00	868.56	0.00	755.44	0.00	868.56	53.48%
	130024 / Supervisor Salaries-Supple/Oth	010-0000	1110-2100-10947	0.00	1,624.00	1,624.00	0.00	0.00	0.00	1,624.00	100.00%

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	310101 / STRS - Certificated	010-0000	1110-1000-10947	0.00	14,879.00	10,035.94	0.00	4,843.06	0.00	10,035.94	67.45%
			1110-2100-10947	0.00	311.00	311.00	0.00	0.00	0.00	311.00	100.00%
			1110-3110-10947	0.00	311.00	166.71	0.00	144.29	0.00	166.71	53.60%
	330101 / Social Security -Certificated	010-0000	1110-1000-10947	0.00	14.00	14.00	0.00	0.00	0.00	14.00	100.00%
	330102 / Medicare - Certificated	010-0000	1110-1000-10947	0.00	1,307.00	908.49	0.00	398.51	0.00	908.49	69.50%
			1110-2100-10947	0.00	24.00	24.00	0.00	0.00	0.00	24.00	100.00%
			1110-3110-10947	0.00	24.00	14.08	0.00	9.92	0.00	14.08	58.66%
	330103 / Retirement In Lieu (PARS)-Cert	010-0000	1110-1000-10947	0.00	456.00	456.00	0.00	0.00	0.00	456.00	100.00%
	340101 / Health/Welfare - Certificated	010-0000	1110-1000-10947	0.00	13,070.00	5,998.29	0.00	7,071.71	0.00	5,998.29	45.89%
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-10947	0.00	47.00	33.28	0.00	13.72	0.00	33.28	70.80%
			1110-2100-10947	0.00	1.00	1.00	0.00	0.00	0.00	1.00	100.00%
			1110-3110-10947	0.00	1.00	0.66	0.00	0.34	0.00	0.66	66.00%
	360101 / Workers Comp - Certificated	010-0000	1110-1000-10947	0.00	2,169.00	1,542.58	0.00	626.42	0.00	1,542.58	71.11%
			1110-2100-10947	0.00	40.00	40.00	0.00	0.00	0.00	40.00	100.00%
			1110-3110-10947	0.00	40.00	21.79	0.00	18.21	0.00	21.79	54.47%
	370101 / OPEB, Allocated - Certificated	010-0000	1110-1000-10947	0.00	2,867.00	1,315.80	0.00	1,551.20	0.00	1,315.80	45.89%
	375101 / OPEB, Active Employees - Cert	010-0000	1110-1000-10947	0.00	3,043.00	2,143.92	0.00	899.08	0.00	2,143.92	70.45%
			1110-3110-10947	0.00	0.00	(26.31)	0.00	26.31	0.00	(26.31)	X
	430001 / General Supplies	010-0000	1110-1000-10947	0.00	23,953.00	0.00	75.34	6,072.67	17,804.99	17,804.99	74.33%
	430010 / Instr Material-General Purpose	010-0000	1110-1000-10947	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	430098 / Instr Material Pot Fndg - Budget use only	010-0000	1110-1000-10947	0.00	4,970.00	0.00	0.00	0.00	4,970.00	4,970.00	100.00%
	520001 / Mileage	010-0000	1110-1000-10947	0.00	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	100.00%
	520002 / Travel/Conference Attendance	010-0000	1110-1000-10947	0.00	0.00	0.00	0.00	18.76	(18.76)	(18.76)	X

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	580002 / Other Contracts	010-0000	1110-1000-10947	0.00	2,500.00	0.00	0.00	468.00	2,032.00	2,032.00	81.28%
10947 / Academic Excellence Total				0.00	165,242.00	91,467.40	75.34	48,911.03	24,788.23	116,255.63	70.35%
10983 / TSP-SENI Goal 1 100% Graduation	110001 / Teacher Salaries - Reg Assignment	010-0000	1110-1000-10983	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	110002 / Teacher Salaries - Substitutes	010-0000	1110-1000-10983	0.00	0.00	(469.43)	0.00	469.43	0.00	(469.43)	X
	310101 / STRS - Certificated	010-0000	1110-1000-10983	0.00	0.00	(89.66)	0.00	89.66	0.00	(89.66)	X
	330102 / Medicare - Certificated	010-0000	1110-1000-10983	0.00	0.00	8.92	0.00	(8.92)	0.00	8.92	X
	340101 / Health/Welfare - Certificated	010-0000	1110-1000-10983	0.00	0.00	(645.83)	0.00	645.83	0.00	(645.83)	X
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-10983	0.00	0.00	9.00	0.00	(9.00)	0.00	9.00	X
	360101 / Workers Comp - Certificated	010-0000	1110-1000-10983	0.00	0.00	(11.31)	0.00	11.31	0.00	(11.31)	X
	370101 / OPEB, Allocated - Certificated	010-0000	1110-1000-10983	0.00	0.00	(141.67)	0.00	141.67	0.00	(141.67)	X
	375101 / OPEB, Active Employees - Cert	010-0000	1110-1000-10983	0.00	0.00	(90.37)	0.00	90.37	0.00	(90.37)	X
	430001 / General Supplies	010-0000	1110-1000-10983	0.00	0.00	0.00	0.00	(15.56)	15.56	15.56	X
10983 / TSP-SENI Goal 1 100% Graduation Total				0.00	0.00	(1,430.35)	0.00	1,414.79	15.56	(1,414.79)	X
10984 / TSP-SENI Goal 2 Proficiency for All	430001 / General Supplies	010-0000	1110-1000-10984	0.00	0.00	0.00	0.00	73.06	(73.06)	(73.06)	X
10984 / TSP-SENI Goal 2 Proficiency for All Total				0.00	0.00	0.00	0.00	73.06	(73.06)	(73.06)	X
10985 / TSP-SENI Goal 3 100% Attendance	240003 / Office Pers Salaries - Overtime	010-0000	1110-2700-10985	0.00	0.00	(2.32)	0.00	2.32	0.00	(2.32)	X
	330102 / Medicare - Certificated	010-0000	1110-1000-10985	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-10985	0.00	0.00	5.74	0.00	(5.74)	0.00	5.74	X
	360201 / Workers Comp - Classified	010-0000	1110-2700-10985	0.00	0.00	(0.06)	0.00	0.06	0.00	(0.06)	X
	375201 / OPEB, Active Employees - Class	010-0000	1110-2700-10985	0.00	0.00	(0.09)	0.00	0.09	0.00	(0.09)	X
10985 / TSP-SENI Goal 3 100% Attendance Total				0.00	0.00	3.27	0.00	(3.27)	0.00	3.27	X
11068 / 6-12 Counselors-Sal	120021 / Guidance/Welfare Salaries-Reg	010-0000	1110-3110-11068	0.00	18,511.00	8,206.80	0.00	10,304.20	0.00	8,206.80	44.33%
	310101 / STRS - Certificated	010-0000	1110-3110-11068	0.00	3,537.00	1,566.07	0.00	1,970.93	0.00	1,566.07	44.27%

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	330102 / Medicare - Certificated	010-0000	1110-3110-11068	0.00	269.00	131.21	0.00	137.79	0.00	131.21	48.77%
	340101 / Health/Welfare - Certificated	010-0000	1110-3110-11068	0.00	3,101.00	1,592.72	0.00	1,508.28	0.00	1,592.72	51.36%
	350101 / Unemploy Insur - Certificated	010-0000	1110-3110-11068	0.00	10.00	10.37	0.00	(0.37)	0.00	10.37	103.70%
	360101 / Workers Comp - Certificated	010-0000	1110-3110-11068	0.00	447.00	198.32	0.00	248.68	0.00	198.32	44.36%
	370101 / OPEB, Allocated - Certificated	010-0000	1110-3110-11068	0.00	681.00	350.13	0.00	330.87	0.00	350.13	51.41%
	375101 / OPEB, Active Employees - Cert	010-0000	1110-3110-11068	0.00	721.00	336.17	0.00	384.83	0.00	336.17	46.62%
11068 / 6-12 Counselors-Sal Total				0.00	27,277.00	12,391.79	0.00	14,885.21	0.00	12,391.79	45.43%
11192 / Testng Coordinator Differential	110004 / Teacher Salaries - Supple/Other	010-0000	1110-1000-11192	0.00	1,278.00	641.00	0.00	637.00	0.00	641.00	50.15%
	310101 / STRS - Certificated	010-0000	1110-1000-11192	0.00	245.00	123.33	0.00	121.67	0.00	123.33	50.33%
	330102 / Medicare - Certificated	010-0000	1110-1000-11192	0.00	19.00	10.58	0.00	8.42	0.00	10.58	55.68%
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-11192	0.00	1.00	3.58	0.00	(2.58)	0.00	3.58	358.00%
	360101 / Workers Comp - Certificated	010-0000	1110-1000-11192	0.00	31.00	15.65	0.00	15.35	0.00	15.65	50.48%
	375101 / OPEB, Active Employees - Cert	010-0000	1110-1000-11192	0.00	0.00	(22.18)	0.00	22.18	0.00	(22.18)	X
11192 / Testng Coordinator Differential Total				0.00	1,574.00	771.96	0.00	802.04	0.00	771.96	49.04%
11266 / Community Schools Resolution	110004 / Teacher Salaries - Supple/Other	010-0000	1110-1000-11266	0.00	8,776.00	7,829.29	0.00	946.71	0.00	7,829.29	89.21%
	120021 / Guidance/Welfare Salaries-Reg	010-0000	1110-3110-11266	0.00	32,182.00	32,182.00	0.00	0.00	0.00	32,182.00	100.00%
	130004 / School Admin Salaries-Supple/Oth	010-0000	1110-2100-11266	0.00	1,446.00	1,446.00	0.00	0.00	0.00	1,446.00	100.00%
	190001 / Other Cert Salaries - Regular	010-0000	1110-2100-11266	0.00	108,807.00	27,455.28	0.00	81,351.72	0.00	27,455.28	25.23%
	190004 / Other Cert Salaries - Supple	010-0000	1110-2100-11266	0.00	1,461.00	894.53	0.00	566.47	0.00	894.53	61.22%
	210001 / Instruct Aides Salaries - Regular	010-0000	1110-1000-11266	0.00	0.00	(257.77)	0.00	257.77	0.00	(257.77)	X
	210002 / Instruct Aides Salaries - Subs/Relief	010-0000	1110-1000-11266	0.00	933.00	933.00	0.00	0.00	0.00	933.00	100.00%
	220003 / Maint/Oper Salaries - Overtime	010-0000	1110-8100-11266	0.00	772.00	493.75	0.00	278.25	0.00	493.75	63.95%
	240003 / Office Pers Salaries - Overtime	010-0000	1110-2700-11266	0.00	933.00	933.00	0.00	0.00	0.00	933.00	100.00%
	290001 / Other Class Salaries - Regular	010-0000	1110-2100-11266	0.00	27,665.00	6,794.13	0.00	20,870.87	0.00	6,794.13	24.55%

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Los Angeles Unified School District

Harold Mcalister High School Cysis — 1191801

BUDGET AVAILABILITY REPORT

As of April 25, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	310101 / STRS - Certificated	010-0000	1110-1000-11266	0.00	1,678.00	1,497.18	0.00	180.82	0.00	1,497.18	89.22%
			1110-2100-11266	0.00	21,340.00	5,693.60	0.00	15,646.40	0.00	5,693.60	26.68%
			1110-3110-11266	0.00	6,148.00	6,148.00	0.00	0.00	0.00	6,148.00	100.00%
	320201 / PERS - Classified	010-0000	1110-1000-11266	0.00	250.00	181.24	0.00	68.76	0.00	181.24	72.49%
			1110-2100-11266	0.00	7,065.00	1,496.65	0.00	5,568.35	0.00	1,496.65	21.18%
			1110-2700-11266	0.00	250.00	250.00	0.00	0.00	0.00	250.00	100.00%
			1110-8100-11266	0.00	207.00	207.00	0.00	0.00	0.00	207.00	100.00%
	330102 / Medicare - Certificated	010-0000	1110-1000-11266	0.00	128.00	116.05	0.00	11.95	0.00	116.05	90.66%
			1110-2100-11266	0.00	1,621.00	324.71	0.00	1,296.29	0.00	324.71	20.03%
			1110-3110-11266	0.00	467.00	467.00	0.00	0.00	0.00	467.00	100.00%
	330201 / Social Security-Classified	010-0000	1110-1000-11266	0.00	59.00	43.29	0.00	15.71	0.00	43.29	73.37%
			1110-2100-11266	0.00	1,642.00	348.01	0.00	1,293.99	0.00	348.01	21.19%
			1110-2700-11266	0.00	59.00	59.00	0.00	0.00	0.00	59.00	100.00%
			1110-8100-11266	0.00	49.00	33.49	0.00	15.51	0.00	33.49	68.34%
	330202 / Medicare - Classified	010-0000	1110-1000-11266	0.00	14.00	10.33	0.00	3.67	0.00	10.33	73.78%
			1110-2100-11266	0.00	402.00	99.37	0.00	302.63	0.00	99.37	24.71%
			1110-2700-11266	0.00	14.00	14.00	0.00	0.00	0.00	14.00	100.00%
			1110-8100-11266	0.00	12.00	8.37	0.00	3.63	0.00	8.37	69.75%
	330203 / Retirement In Lieu (PARS)-Clas	010-0000	1110-2100-11266	0.00	45.00	45.00	0.00	0.00	0.00	45.00	100.00%
	340101 / Health/Welfare - Certificated	010-0000	1110-2100-11266	0.00	15,500.00	3,909.81	0.00	11,590.19	0.00	3,909.81	25.22%
			1110-3110-11266	0.00	4,555.00	4,555.00	0.00	0.00	0.00	4,555.00	100.00%
	340201 / Health/Welfare - Classified	010-0000	1110-1000-11266	0.00	0.00	(104.81)	0.00	104.81	0.00	(104.81)	X
			1110-2100-11266	0.00	9,450.00	4,283.32	0.00	5,166.68	0.00	4,283.32	45.32%
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-11266	0.00	6.00	5.58	0.00	0.42	0.00	5.58	93.00%

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Los Angeles Unified School District

Harold Mcalister High School Cysis — 1191801

BUDGET AVAILABILITY REPORT

As of April 25, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	350101 / Unemploy Insur - Certificated	010-0000	1110-2100-11266	0.00	57.00	12.30	0.00	44.70	0.00	12.30	21.57%
			1110-3110-11266	0.00	17.00	17.00	0.00	0.00	0.00	17.00	100.00%
	350201 / Unemploy Insur - Classified	010-0000	1110-1000-11266	0.00	1.00	0.86	0.00	0.14	0.00	0.86	86.00%
			1110-2100-11266	0.00	15.00	4.57	0.00	10.43	0.00	4.57	30.46%
			1110-2700-11266	0.00	1.00	1.00	0.00	0.00	0.00	1.00	100.00%
			1110-8100-11266	0.00	1.00	0.87	0.00	0.13	0.00	0.87	87.00%
	360101 / Workers Comp - Certificated	010-0000	1110-1000-11266	0.00	212.00	189.19	0.00	22.81	0.00	189.19	89.24%
			1110-2100-11266	0.00	2,694.00	665.52	0.00	2,028.48	0.00	665.52	24.70%
			1110-3110-11266	0.00	776.00	776.00	0.00	0.00	0.00	776.00	100.00%
	360201 / Workers Comp - Classified	010-0000	1110-1000-11266	0.00	23.00	16.79	0.00	6.21	0.00	16.79	73.00%
			1110-2100-11266	0.00	668.00	164.98	0.00	503.02	0.00	164.98	24.69%
			1110-2700-11266	0.00	23.00	23.00	0.00	0.00	0.00	23.00	100.00%
			1110-8100-11266	0.00	19.00	12.29	0.00	6.71	0.00	12.29	64.68%
	370101 / OPEB, Allocated - Certificated	010-0000	1110-2100-11266	0.00	3,400.00	857.67	0.00	2,542.33	0.00	857.67	25.22%
			1110-3110-11266	0.00	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	100.00%
	370201 / OPEB, Allocated - Classified	010-0000	1110-1000-11266	0.00	0.00	(22.99)	0.00	22.99	0.00	(22.99)	X
			1110-2100-11266	0.00	0.00	(1,133.32)	0.00	1,133.32	0.00	(1,133.32)	X
	375101 / OPEB, Active Employees - Cert	010-0000	1110-1000-11266	0.00	0.00	(32.96)	0.00	32.96	0.00	(32.96)	X
			1110-2100-11266	0.00	3,610.00	688.22	0.00	2,921.78	0.00	688.22	19.06%
			1110-3110-11266	0.00	1,059.00	1,059.00	0.00	0.00	0.00	1,059.00	100.00%
	375201 / OPEB, Active Employees - Class	010-0000	1110-2100-11266	0.00	0.00	(665.20)	0.00	665.20	0.00	(665.20)	X
			1110-8100-11266	0.00	0.00	(9.70)	0.00	9.70	0.00	(9.70)	X
	430001 / General Supplies	010-0000	1110-1000-11266	0.00	1,720.00	0.00	0.00	0.00	1,720.00	1,720.00	100.00%
	430009 / Instl Material & Supplies-Budget use only	010-0000	1110-2100-11266	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X

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Los Angeles Unified School District

Harold Mcalister High School Cysis — 1191801

BUDGET AVAILABILITY REPORT

As of April 25, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	430098 / Instr Material Pot Fndg - Budget use only	010-0000	1110-2100-11266	0.00	12,500.00	0.00	0.00	0.00	12,500.00	12,500.00	100.00%
11266 / Community Schools Resolution Total				0.00	281,732.00	112,019.49	0.00	155,492.51	14,220.00	126,239.49	44.81%
11408 / Opp.Sch-Sal/Ben/Trans-Schs	110001 / Teacher Salaries - Reg Assignment	010-0000	3400-1000-11408	0.00	381,562.00	100,286.54	0.00	281,275.46	0.00	100,286.54	26.28%
	110002 / Teacher Salaries - Substitutes	010-0000	3400-1000-11408	0.00	0.00	(6,184.77)	0.00	6,184.77	0.00	(6,184.77)	X
	120024 / Guidance/Welfare Salaries-Supp	010-0000	3400-3110-11408	0.00	511.00	160.57	0.00	350.43	0.00	160.57	31.42%
	130001 / School Admin Salaries - Regular	010-0000	3400-2700-11408	0.00	275,001.00	60,850.98	0.00	214,150.02	0.00	60,850.98	22.12%
	130004 / School Admin Salaries-Supple/Oth	010-0000	3400-2700-11408	0.00	4,589.00	4,589.00	0.00	0.00	0.00	4,589.00	100.00%
	130024 / Supervisor Salaries-Supple/Oth	010-0000	3400-2100-11408	0.00	959.00	959.00	0.00	0.00	0.00	959.00	100.00%
			3400-2700-11408	0.00	0.00	(6.17)	0.00	6.17	0.00	(6.17)	X
	210003 / Instruct Aides Salaries - Overtime	010-0000	3400-1000-11408	0.00	1,937.00	1,937.00	0.00	0.00	0.00	1,937.00	100.00%
	240001 / Office Pers Salaries - Regular	010-0000	3400-2700-11408	0.00	68,750.00	11,642.17	0.00	57,107.83	0.00	11,642.17	16.93%
	240002 / Office Pers Salaries - Subs/Relf	010-0000	3400-2700-11408	0.00	1,051.00	1,051.00	0.00	0.00	0.00	1,051.00	100.00%
	240003 / Office Pers Salaries - Overtime	010-0000	3400-2700-11408	0.00	0.00	(48.61)	0.00	48.61	0.00	(48.61)	X
	240004 / Office Pers Salaries - Supple	010-0000	3400-2700-11408	0.00	0.00	(87.64)	0.00	87.64	0.00	(87.64)	X
	310101 / STRS - Certificated	010-0000	3400-1000-11408	0.00	72,879.00	17,988.91	0.00	54,890.09	0.00	17,988.91	24.68%
			3400-2100-11408	0.00	184.00	184.00	0.00	0.00	0.00	184.00	100.00%
			3400-2700-11408	0.00	53,403.00	12,499.18	0.00	40,903.82	0.00	12,499.18	23.40%
			3400-3110-11408	0.00	99.00	32.07	0.00	66.93	0.00	32.07	32.39%
	320201 / PERS - Classified	010-0000	3400-1000-11408	0.00	518.00	518.00	0.00	0.00	0.00	518.00	100.00%
			3400-2700-11408	0.00	18,625.00	2,663.69	0.00	15,961.31	0.00	2,663.69	14.30%
	330102 / Medicare - Certificated	010-0000	3400-1000-11408	0.00	5,536.00	1,425.07	0.00	4,110.93	0.00	1,425.07	25.74%
			3400-2100-11408	0.00	14.00	14.00	0.00	0.00	0.00	14.00	100.00%
			3400-2700-11408	0.00	4,056.00	906.26	0.00	3,149.74	0.00	906.26	22.34%

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Los Angeles Unified School District

Harold Mcalister High School Cysis — 1191801

BUDGET AVAILABILITY REPORT

As of April 25, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	330102 / Medicare - Certificated	010-0000	3400-3110-11408	0.00	8.00	2.38	0.00	5.62	0.00	2.38	29.75%
	330103 / Retirement In Lieu (PARS)-Cert	010-0000	3400-1000-11408	0.00	0.00	(29.31)	0.00	29.31	0.00	(29.31)	X
	330201 / Social Security-Classified	010-0000	3400-1000-11408	0.00	121.00	121.00	0.00	0.00	0.00	121.00	100.00%
			3400-2700-11408	0.00	4,329.00	757.86	0.00	3,571.14	0.00	757.86	17.50%
	330202 / Medicare - Classified	010-0000	3400-1000-11408	0.00	29.00	29.00	0.00	0.00	0.00	29.00	100.00%
			3400-2700-11408	0.00	1,013.00	177.81	0.00	835.19	0.00	177.81	17.55%
	340101 / Health/Welfare - Certificated	010-0000	3400-1000-11408	0.00	62,000.00	15,067.35	0.00	46,932.65	0.00	15,067.35	24.30%
			3400-2700-11408	0.00	31,000.00	7,749.94	0.00	23,250.06	0.00	7,749.94	24.99%
	340201 / Health/Welfare - Classified	010-0000	3400-2700-11408	0.00	15,500.00	2,583.30	0.00	12,916.70	0.00	2,583.30	16.66%
	350101 / Unemploy Insur - Certificated	010-0000	3400-1000-11408	0.00	192.00	175.37	0.00	16.63	0.00	175.37	91.33%
			3400-2100-11408	0.00	1.00	1.00	0.00	0.00	0.00	1.00	100.00%
			3400-2700-11408	0.00	142.00	126.21	0.00	15.79	0.00	126.21	88.88%
			3400-3110-11408	0.00	1.00	0.81	0.00	0.19	0.00	0.81	81.00%
	350201 / Unemploy Insur - Classified	010-0000	3400-1000-11408	0.00	1.00	7.31	0.00	(6.31)	0.00	7.31	731.00%
			3400-2700-11408	0.00	36.00	17.47	0.00	18.53	0.00	17.47	48.52%
	360101 / Workers Comp - Certificated	010-0000	3400-1000-11408	0.00	9,199.00	2,261.76	0.00	6,937.24	0.00	2,261.76	24.58%
			3400-2100-11408	0.00	24.00	24.00	0.00	0.00	0.00	24.00	100.00%
			3400-2700-11408	0.00	6,740.00	1,559.50	0.00	5,180.50	0.00	1,559.50	23.13%
			3400-3110-11408	0.00	13.00	4.55	0.00	8.45	0.00	4.55	35.00%
	360201 / Workers Comp - Classified	010-0000	3400-1000-11408	0.00	47.00	47.00	0.00	0.00	0.00	47.00	100.00%
			3400-2700-11408	0.00	1,683.00	221.60	0.00	1,461.40	0.00	221.60	13.16%
	370101 / OPEB, Allocated - Certificated	010-0000	3400-1000-11408	0.00	13,600.00	3,311.45	0.00	10,288.55	0.00	3,311.45	24.34%
			3400-2700-11408	0.00	6,800.00	1,700.06	0.00	5,099.94	0.00	1,700.06	25.00%
	370201 / OPEB, Allocated - Classified	010-0000	3400-2700-11408	0.00	3,400.00	566.70	0.00	2,833.30	0.00	566.70	16.66%

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Los Angeles Unified School District

Harold Mcalister High School Cysis — 1191801

BUDGET AVAILABILITY REPORT

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Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	375101 / OPEB, Active Employees - Cert	010-0000	3400-1000-11408	0.00	14,440.00	3,580.55	0.00	10,859.45	0.00	3,580.55	24.79%
			3400-2700-11408	0.00	7,220.00	(235.86)	0.00	7,455.86	0.00	(235.86)	-3.26%
			3400-3110-11408	0.00	0.00	(12.21)	0.00	12.21	0.00	(12.21)	X
	375201 / OPEB, Active Employees - Class	010-0000	3400-2700-11408	0.00	3,610.00	1,615.77	0.00	1,994.23	0.00	1,615.77	44.75%
	520001 / Mileage	010-0000	3400-1000-11408	0.00	0.00	(92.36)	0.00	92.36	0.00	(92.36)	X
			3400-2700-11408	0.00	0.00	(100.82)	0.00	100.82	0.00	(100.82)	X
11408 / Opp.Sch-Sal/Ben/Trans-Schs Total				0.00	1,070,823.00	252,619.44	0.00	818,203.56	0.00	252,619.44	23.59%
11421 / Prop 28-Arts Program	110004 / Teacher Salaries - Supple/Other	010-6770	1110-1000-11421	0.00	6,335.00	6,335.00	0.00	0.00	0.00	6,335.00	100.00%
		010-7810	1110-1000-11421	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	310101 / STRS - Certificated	010-6770	1110-1000-11421	0.00	1,211.00	1,211.00	0.00	0.00	0.00	1,211.00	100.00%
		010-7810	1110-1000-11421	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	330102 / Medicare - Certificated	010-6770	1110-1000-11421	0.00	92.00	92.00	0.00	0.00	0.00	92.00	100.00%
		010-7810	1110-1000-11421	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	350101 / Unemploy Insur - Certificated	010-6770	1110-1000-11421	0.00	4.00	4.00	0.00	0.00	0.00	4.00	100.00%
		010-7810	1110-1000-11421	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	360101 / Workers Comp - Certificated	010-6770	1110-1000-11421	0.00	153.00	153.00	0.00	0.00	0.00	153.00	100.00%
		010-7810	1110-1000-11421	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
430009 / Instl Material & Supplies-Budget use only	010-6770	1110-1000-11421	0.00	7,889.00	0.00	0.00	0.00	7,889.00	7,889.00	100.00%	
11421 / Prop 28-Arts Program Total				0.00	15,684.00	7,795.00	0.00	0.00	7,889.00	15,684.00	100.00%
11456 / School Staffing Equity Grant	110001 / Teacher Salaries - Reg Assignment	010-0000	1110-1000-11456	0.00	111,890.00	18,666.37	0.00	93,223.63	0.00	18,666.37	16.68%
	110002 / Teacher Salaries - Substitutes	010-0000	1110-1000-11456	0.00	0.00	(976.41)	0.00	976.41	0.00	(976.41)	X
	110004 / Teacher Salaries - Supple/Other	010-0000	1110-1000-11456	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	120021 / Guidance/Welfare Salaries-Reg	010-0000	1110-3110-11456	0.00	0.00	14.83	0.00	(14.83)	0.00	14.83	X
	120024 / Guidance/Welfare Salaries-Supp	010-0000	1110-3110-11456	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X

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Los Angeles Unified School District

Harold Mcalister High School Cysis — 1191801

BUDGET AVAILABILITY REPORT

As of April 25, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	310101 / STRS - Certificated	010-0000	1110-1000-11456	0.00	21,372.00	3,379.77	0.00	17,992.23	0.00	3,379.77	15.81%
			1110-3110-11456	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	330102 / Medicare - Certificated	010-0000	1110-1000-11456	0.00	1,624.00	167.16	0.00	1,456.84	0.00	167.16	10.29%
			1110-3110-11456	0.00	0.00	10.96	0.00	(10.96)	0.00	10.96	X
	340101 / Health/Welfare - Certificated	010-0000	1110-1000-11456	0.00	18,600.00	4,262.50	0.00	14,337.50	0.00	4,262.50	22.91%
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-11456	0.00	57.00	6.79	0.00	50.21	0.00	6.79	11.91%
			1110-3110-11456	0.00	0.00	5.50	0.00	(5.50)	0.00	5.50	X
	360101 / Workers Comp - Certificated	010-0000	1110-1000-11456	0.00	2,697.00	402.01	0.00	2,294.99	0.00	402.01	14.90%
			1110-3110-11456	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	370101 / OPEB, Allocated - Certificated	010-0000	1110-1000-11456	0.00	4,080.00	935.00	0.00	3,145.00	0.00	935.00	22.91%
	375101 / OPEB, Active Employees - Cert	010-0000	1110-1000-11456	0.00	4,332.00	1,016.03	0.00	3,315.97	0.00	1,016.03	23.45%
			1110-3110-11456	0.00	0.00	(28.22)	0.00	28.22	0.00	(28.22)	X
	430009 / Instl Material & Supplies-Budget use only	010-0000	1110-1000-11456	0.00	5,289.00	0.00	0.00	0.00	5,289.00	5,289.00	100.00%
	430077 / Instr Material-Reimb Objt	010-0000	1110-1000-11456	0.00	(7,673.00)	0.00	0.00	0.00	(7,673.00)	(7,673.00)	
	430098 / Instr Material Pot Fndg - Budget use only	010-0000	1110-1000-11456	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
11456 / School Staffing Equity Grant Total				0.00	162,268.00	27,862.29	0.00	136,789.71	(2,384.00)	25,478.29	15.70%
11825 / TPA-Opp & Cont Schs	220003 / Maint/Oper Salaries - Overtime	010-0000	3400-8100-11825	0.00	0.00	(21.49)	0.00	21.49	0.00	(21.49)	X
	290002 / Other Class Salaries-Subs/Relf	010-0000	3400-1000-11825	0.00	124.00	124.00	0.00	0.00	0.00	124.00	100.00%
	290004 / Other Class Salaries -Supple	010-0000	3400-1000-11825	0.00	134.00	134.00	0.00	0.00	0.00	134.00	100.00%
	330202 / Medicare - Classified	010-0000	3400-1000-11825	0.00	4.00	4.00	0.00	0.00	0.00	4.00	100.00%
	330203 / Retirement In Lieu (PARS)-Clas	010-0000	3400-1000-11825	0.00	11.00	11.00	0.00	0.00	0.00	11.00	100.00%
	350201 / Unemploy Insur - Classified	010-0000	3400-1000-11825	0.00	2.00	2.00	0.00	0.00	0.00	2.00	100.00%
	360201 / Workers Comp - Classified	010-0000	3400-1000-11825	0.00	8.00	8.00	0.00	0.00	0.00	8.00	100.00%
			3400-8100-11825	0.00	0.00	(0.57)	0.00	0.57	0.00	(0.57)	X

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Los Angeles Unified School District
Harold Mcalister High School Cysis — 1191801
BUDGET AVAILABILITY REPORT
As of April 25, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	375201 / OPEB, Active Employees - Class	010-0000	3400-8100-11825	0.00	0.00	(0.81)	0.00	0.81	0.00	(0.81)	X
11825 / TPA-Opp & Cont Schs Total				0.00	283.00	260.13	0.00	22.87	0.00	260.13	91.92%
11951 / Suspense Acct.(Gen Fd-Unrest)	330201 / Social Security-Classified	010-0000	1110-2100-11951	0.00	0.00	(51.73)	0.00	51.73	0.00	(51.73)	X
	330202 / Medicare - Classified	010-0000	1110-2100-11951	0.00	0.00	(12.09)	0.00	12.09	0.00	(12.09)	X
	350201 / Unemploy Insur - Classified	010-0000	1110-2100-11951	0.00	0.00	(4.17)	0.00	4.17	0.00	(4.17)	X
11951 / Suspense Acct.(Gen Fd-Unrest) Total				0.00	0.00	(67.99)	0.00	67.99	0.00	(67.99)	X
12002 / SpEd-Resource Specialist Prog	110001 / Teacher Salaries - Reg Assignment	010-6500	5760-1120-12002	0.00	17,611.00	1,537.09	0.00	16,073.91	0.00	1,537.09	8.72%
	310101 / STRS - Certificated	010-6500	5760-1120-12002	0.00	3,365.00	294.86	0.00	3,070.14	0.00	294.86	8.76%
	330102 / Medicare - Certificated	010-6500	5760-1120-12002	0.00	256.00	14.91	0.00	241.09	0.00	14.91	5.82%
	340101 / Health/Welfare - Certificated	010-6500	5760-1120-12002	0.00	3,101.00	776.03	0.00	2,324.97	0.00	776.03	25.02%
	350101 / Unemploy Insur - Certificated	010-6500	5760-1120-12002	0.00	9.00	0.66	0.00	8.34	0.00	0.66	7.33%
	360101 / Workers Comp - Certificated	010-6500	5760-1120-12002	0.00	425.00	37.61	0.00	387.39	0.00	37.61	8.84%
	370101 / OPEB, Allocated - Certificated	010-6500	5760-1120-12002	0.00	681.00	170.97	0.00	510.03	0.00	170.97	25.10%
	375101 / OPEB, Active Employees - Cert	010-6500	5760-1120-12002	0.00	721.00	140.48	0.00	580.52	0.00	140.48	19.48%
	520001 / Mileage	010-6500	5760-1120-12002	0.00	0.00	(5.88)	0.00	5.88	0.00	(5.88)	X
12002 / SpEd-Resource Specialist Prog Total				0.00	26,169.00	2,966.73	0.00	23,202.27	0.00	2,966.73	11.34%
12124 / SpEd-Nurses	120042 / Health Services Salaries - Subs	010-6500	5001-3140-12124	0.00	0.00	340.37	0.00	(340.37)	0.00	340.37	X
	330102 / Medicare - Certificated	010-6500	5001-3140-12124	0.00	0.00	21.22	0.00	(21.22)	0.00	21.22	X
	350101 / Unemploy Insur - Certificated	010-6500	5001-3140-12124	0.00	0.00	7.31	0.00	(7.31)	0.00	7.31	X
	360101 / Workers Comp - Certificated	010-6500	5001-3140-12124	0.00	0.00	11.47	0.00	(11.47)	0.00	11.47	X
	375101 / OPEB, Active Employees - Cert	010-6500	5001-3140-12124	0.00	0.00	16.61	0.00	(16.61)	0.00	16.61	X
12124 / SpEd-Nurses Total				0.00	0.00	396.98	0.00	(396.98)	0.00	396.98	X
12160 / SpEd-Assistants-Moderate To Severe	210001 / Instruct Aides Salaries - Regular	010-6500	5760-1110-12160	0.00	35,882.00	3,864.09	0.00	32,017.91	0.00	3,864.09	10.76%

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Los Angeles Unified School District

Harold Mcalister High School Cysis — 1191801

BUDGET AVAILABILITY REPORT

As of April 25, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	320201 / PERS - Classified	010-6500	5760-1110-12160	0.00	9,574.00	1,031.60	0.00	8,542.40	0.00	1,031.60	10.77%
	330201 / Social Security-Classified	010-6500	5760-1110-12160	0.00	2,225.00	239.62	0.00	1,985.38	0.00	239.62	10.76%
	330202 / Medicare - Classified	010-6500	5760-1110-12160	0.00	521.00	56.68	0.00	464.32	0.00	56.68	10.87%
	340201 / Health/Welfare - Classified	010-6500	5760-1110-12160	0.00	15,500.00	2,688.11	0.00	12,811.89	0.00	2,688.11	17.34%
	350201 / Unemploy Insur - Classified	010-6500	5760-1110-12160	0.00	18.00	2.85	0.00	15.15	0.00	2.85	15.83%
	360201 / Workers Comp - Classified	010-6500	5760-1110-12160	0.00	865.00	93.37	0.00	771.63	0.00	93.37	10.79%
	370201 / OPEB, Allocated - Classified	010-6500	5760-1110-12160	0.00	3,400.00	589.69	0.00	2,810.31	0.00	589.69	17.34%
	375201 / OPEB, Active Employees - Class	010-6500	5760-1110-12160	0.00	3,610.00	2,569.28	0.00	1,040.72	0.00	2,569.28	71.17%
	520001 / Mileage	010-6500	5760-1110-12160	0.00	0.00	(741.72)	0.00	741.72	0.00	(741.72)	X
12160 / SpEd-Assistants-Moderate To Severe Total				0.00	71,595.00	10,393.57	0.00	61,201.43	0.00	10,393.57	14.52%
12537 / SDN-Competency Instruction-SE	430010 / Instr Material-General Purpose	010-6500	5760-1190-12537	0.00	319.00	0.00	0.00	0.00	319.00	319.00	100.00%
12537 / SDN-Competency Instruction-SE Total				0.00	319.00	0.00	0.00	0.00	319.00	319.00	100.00%
12546 / SpEd-Program Supp-IMA	375101 / OPEB, Active Employees - Cert	010-6500	5760-1110-12546	0.00	0.00	(149.36)	0.00	149.36	0.00	(149.36)	X
12546 / SpEd-Program Supp-IMA Total				0.00	0.00	(149.36)	0.00	149.36	0.00	(149.36)	X
12552 / Career & Transition Program	110001 / Teacher Salaries - Reg Assignment	010-6500	5760-1190-12552	0.00	20,712.00	5,827.50	0.00	14,884.50	0.00	5,827.50	28.13%
	310101 / STRS - Certificated	010-6500	5760-1190-12552	0.00	3,957.00	1,110.62	0.00	2,846.38	0.00	1,110.62	28.06%
	330102 / Medicare - Certificated	010-6500	5760-1190-12552	0.00	301.00	84.82	0.00	216.18	0.00	84.82	28.17%
	340101 / Health/Welfare - Certificated	010-6500	5760-1190-12552	0.00	3,100.00	775.03	0.00	2,324.97	0.00	775.03	25.00%
	350101 / Unemploy Insur - Certificated	010-6500	5760-1190-12552	0.00	11.00	10.06	0.00	0.94	0.00	10.06	91.45%
	360101 / Workers Comp - Certificated	010-6500	5760-1190-12552	0.00	500.00	140.84	0.00	359.16	0.00	140.84	28.16%
	370101 / OPEB, Allocated - Certificated	010-6500	5760-1190-12552	0.00	680.00	169.97	0.00	510.03	0.00	169.97	24.99%
	375101 / OPEB, Active Employees - Cert	010-6500	5760-1190-12552	0.00	722.00	170.63	0.00	551.37	0.00	170.63	23.63%
12552 / Career & Transition Program Total				0.00	29,983.00	8,289.47	0.00	21,693.53	0.00	8,289.47	27.65%

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Los Angeles Unified School District

Harold Mcalister High School Cysis — 1191801

BUDGET AVAILABILITY REPORT

As of April 25, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
12737 / Special Educ:LearningRecoverySupport	110001 / Teacher Salaries - Reg Assignment	010-6537	5760-1110-12737	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	310101 / STRS - Certificated	010-6537	5760-1110-12737	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	330102 / Medicare - Certificated	010-6537	5760-1110-12737	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	350101 / Unemploy Insur - Certificated	010-6537	5760-1110-12737	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	360101 / Workers Comp - Certificated	010-6537	5760-1110-12737	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	375101 / OPEB, Active Employees - Cert	010-6537	5760-1110-12737	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
12737 / Special Educ:LearningRecoverySupport Total				0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
12817 / SPED-SCHOOL ALLOC-COMPLIANCE	110002 / Teacher Salaries - Substitutes	010-6500	5760-1110-12817	0.00	241.00	241.00	0.00	0.00	0.00	241.00	100.00%
	310101 / STRS - Certificated	010-6500	5760-1110-12817	0.00	47.00	47.00	0.00	0.00	0.00	47.00	100.00%
	330102 / Medicare - Certificated	010-6500	5760-1110-12817	0.00	4.00	4.00	0.00	0.00	0.00	4.00	100.00%
	340101 / Health/Welfare - Certificated	010-6500	5760-1110-12817	0.00	87.00	87.00	0.00	0.00	0.00	87.00	100.00%
	350101 / Unemploy Insur - Certificated	010-6500	5760-1110-12817	0.00	1.00	1.00	0.00	0.00	0.00	1.00	100.00%
	360101 / Workers Comp - Certificated	010-6500	5760-1110-12817	0.00	6.00	6.00	0.00	0.00	0.00	6.00	100.00%
	370101 / OPEB, Allocated - Certificated	010-6500	5760-1110-12817	0.00	20.00	20.00	0.00	0.00	0.00	20.00	100.00%
	375101 / OPEB, Active Employees - Cert	010-6500	5760-1110-12817	0.00	19.00	19.00	0.00	0.00	0.00	19.00	100.00%
12817 / SPED-SCHOOL ALLOC-COMPLIANCE Total				0.00	425.00	425.00	0.00	0.00	0.00	425.00	100.00%
12925 / IDEA/American Rescue Plan Act 2021, Part B, S611-S	110001 / Teacher Salaries - Reg Assignment	010-3305	5760-1110-12925	0.00	0.00	(3,921.12)	0.00	3,921.12	0.00	(3,921.12)	X
	310101 / STRS - Certificated	010-3305	5760-1110-12925	0.00	0.00	(748.95)	0.00	748.95	0.00	(748.95)	X
	320201 / PERS - Classified	010-3305	5760-1110-12925	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	330102 / Medicare - Certificated	010-3305	5760-1110-12925	0.00	0.00	0.42	0.00	(0.42)	0.00	0.42	X
	350101 / Unemploy Insur - Certificated	010-3305	5760-1110-12925	0.00	0.00	38.20	0.00	(38.20)	0.00	38.20	X
	360101 / Workers Comp - Certificated	010-3305	5760-1110-12925	0.00	0.00	(103.11)	0.00	103.11	0.00	(103.11)	X
12925 / IDEA/American Rescue Plan Act 2021, Part B, S611-S Total				0.00	0.00	(4,734.56)	0.00	4,734.56	0.00	(4,734.56)	X

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Los Angeles Unified School District

Harold Mcalister High School Cysis — 1191801

BUDGET AVAILABILITY REPORT

As of April 25, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
13301 / ELOP-Family Study Workshop	430009 / Instl Material & Supplies-Budget use only	010-2600	1110-1000-13301	0.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00	100.00%
13301 / ELOP-Family Study Workshop Total				0.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00	100.00%
13938 / SDEP-Donations	430009 / Instl Material & Supplies-Budget use only	010-0000	1110-1000-13938	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	430010 / Instr Material-General Purpose	010-0000	1110-1000-13938	720.00	720.00	0.00	0.00	542.15	177.85	177.85	24.70%
	430098 / Instr Material Pot Fndg - Budget use only	010-0000	1110-1000-13938	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
13938 / SDEP-Donations Total				720.00	720.00	0.00	0.00	542.15	177.85	177.85	24.70%
14219 / PSAT/NMSQT	430010 / Instr Material-General Purpose	010-0000	1110-3160-14219	15.00	15.00	0.00	0.00	0.00	15.00	15.00	100.00%
14219 / PSAT/NMSQT Total				15.00	15.00	0.00	0.00	0.00	15.00	15.00	100.00%
14242 / SDEP-Proceeds Film/Photo Renta	430010 / Instr Material-General Purpose	010-0000	1110-1000-14242	2,606.00	2,606.00	0.00	0.00	508.12	2,097.88	2,097.88	80.50%
14242 / SDEP-Proceeds Film/Photo Renta Total				2,606.00	2,606.00	0.00	0.00	508.12	2,097.88	2,097.88	80.50%
14248 / Opp Schs & Classes-IMA	430001 / General Supplies	010-0000	3400-1000-14248	0.00	1,956.00	0.00	0.00	0.00	1,956.00	1,956.00	100.00%
	430010 / Instr Material-General Purpose	010-0000	3400-1000-14248	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	440001 / Non-Capitalized Equip-All Other	010-0000	3400-1000-14248	0.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00	100.00%
14248 / Opp Schs & Classes-IMA Total				0.00	2,956.00	0.00	0.00	0.00	2,956.00	2,956.00	100.00%
14739 / Opp Schs & Prog-Oper Mtl	430003 / Maintenance/Operations-Supplie	010-0000	3400-8100-14739	0.00	486.00	0.00	0.00	103.96	382.04	382.04	78.60%
14739 / Opp Schs & Prog-Oper Mtl Total				0.00	486.00	0.00	0.00	103.96	382.04	382.04	78.61%
14808 / TSP-PSW/PSA/Sec Counselor School	120021 / Guidance/Welfare Salaries-Reg	010-0000	0000-3110-14808	0.00	47,234.00	17,249.90	0.00	29,984.10	0.00	17,249.90	36.52%
	310101 / STRS - Certificated	010-0000	0000-3110-14808	0.00	9,023.00	3,290.00	0.00	5,733.00	0.00	3,290.00	36.46%
	330102 / Medicare - Certificated	010-0000	0000-3110-14808	0.00	685.00	228.28	0.00	456.72	0.00	228.28	33.32%
	340101 / Health/Welfare - Certificated	010-0000	0000-3110-14808	0.00	6,200.00	1,533.39	0.00	4,666.61	0.00	1,533.39	24.73%
	350101 / Unemploy Insur - Certificated	010-0000	0000-3110-14808	0.00	24.00	19.64	0.00	4.36	0.00	19.64	81.83%
	360101 / Workers Comp - Certificated	010-0000	0000-3110-14808	0.00	1,139.00	401.10	0.00	737.90	0.00	401.10	35.21%
	370101 / OPEB, Allocated - Certificated	010-0000	0000-3110-14808	0.00	1,360.00	334.78	0.00	1,025.22	0.00	334.78	24.61%

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Los Angeles Unified School District

Harold Mcalister High School Cysis — 1191801

BUDGET AVAILABILITY REPORT

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Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	375101 / OPEB, Active Employees - Cert	010-0000	0000-3110-14808	0.00	1,444.00	314.92	0.00	1,129.08	0.00	314.92	21.80%
14808 / TSP-PSW/PSA/Sec Counselor School Total				0.00	67,109.00	23,372.01	0.00	43,736.99	0.00	23,372.01	34.83%
14886 / BSAP-Innovation Capacity Grant (LCAP 7.04)	430010 / Instr Material-General Purpose	010-0000	1110-1000-14886	0.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00	100.00%
	440001 / Non-Capitalized Equip-All Other	010-0000	1110-1000-14886	0.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00	100.00%
	580005 / Other Expenses	010-0000	1110-1000-14886	0.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00	100.00%
	580012 / Contract Bus Services	010-0000	1110-1000-14886	0.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00	100.00%
14886 / BSAP-Innovation Capacity Grant (LCAP 7.04) Total				0.00	23,000.00	0.00	0.00	0.00	23,000.00	23,000.00	100.00%
15578 / ExpandedLearningOpportunitiesInstructOperational	120024 / Guidance/Welfare Salaries-Supp	010-7425	1110-3110-15578	0.00	0.00	0.06	0.00	(0.06)	0.00	0.06	X
	310101 / STRS - Certificated	010-7425	1110-3110-15578	0.00	0.00	0.01	0.00	(0.01)	0.00	0.01	X
15578 / ExpandedLearningOpportunitiesInstructOperational Total				0.00	0.00	0.07	0.00	(0.07)	0.00	0.07	X
15583 / SENI-ESSER II	110001 / Teacher Salaries - Reg Assignment	010-3212	1110-1000-15583	0.00	0.00	(74.52)	0.00	74.52	0.00	(74.52)	X
	310101 / STRS - Certificated	010-3212	1110-1000-15583	0.00	0.00	(14.21)	0.00	14.21	0.00	(14.21)	X
	330102 / Medicare - Certificated	010-3212	1110-1000-15583	0.00	0.00	30.41	0.00	(30.41)	0.00	30.41	X
	340101 / Health/Welfare - Certificated	010-3212	1110-1000-15583	0.00	0.00	0.01	0.00	(0.01)	0.00	0.01	X
	350101 / Unemploy Insur - Certificated	010-3212	1110-1000-15583	0.00	0.00	17.86	0.00	(17.86)	0.00	17.86	X
	360101 / Workers Comp - Certificated	010-3212	1110-1000-15583	0.00	0.00	(1.92)	0.00	1.92	0.00	(1.92)	X
	375101 / OPEB, Active Employees - Cert	010-3212	1110-1000-15583	0.00	0.00	(82.90)	0.00	82.90	0.00	(82.90)	X
15583 / SENI-ESSER II Total				0.00	0.00	(125.27)	0.00	125.27	0.00	(125.27)	X
15649 / SENI-ESSER III	110004 / Teacher Salaries - Supple/Other	010-3213	1110-1000-15649	0.00	0.00	190.52	0.00	(190.52)	0.00	190.52	X
	130004 / School Admin Salaries-Supple/Oth	010-3213	1110-2700-15649	0.00	0.00	(36.21)	0.00	36.21	0.00	(36.21)	X
	310101 / STRS - Certificated	010-3213	1110-1000-15649	0.00	0.00	36.40	0.00	(36.40)	0.00	36.40	X
			1110-2700-15649	0.00	0.00	(6.91)	0.00	6.91	0.00	(6.91)	X

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Los Angeles Unified School District

Harold Mcalister High School Cysis — 1191801

BUDGET AVAILABILITY REPORT

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Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	330102 / Medicare - Certificated	010-3213	1110-1000-15649	0.00	0.00	11.80	0.00	(11.80)	0.00	11.80	X
			1110-2700-15649	0.00	0.00	0.22	0.00	(0.22)	0.00	0.22	X
	350101 / Unemploy Insur - Certificated	010-3213	1110-1000-15649	0.00	0.00	23.96	0.00	(23.96)	0.00	23.96	X
			1110-2700-15649	0.00	0.00	1.97	0.00	(1.97)	0.00	1.97	X
	360101 / Workers Comp - Certificated	010-3213	1110-1000-15649	0.00	0.00	5.02	0.00	(5.02)	0.00	5.02	X
			1110-2700-15649	0.00	0.00	(0.95)	0.00	0.95	0.00	(0.95)	X
	375101 / OPEB, Active Employees - Cert	010-3213	1110-1000-15649	0.00	0.00	(24.80)	0.00	24.80	0.00	(24.80)	X
			1110-2700-15649	0.00	0.00	(1.36)	0.00	1.36	0.00	(1.36)	X
	430001 / General Supplies	010-3213	1110-1000-15649	0.00	0.00	0.00	0.00	27.96	(27.96)	(27.96)	X
15649 / SENI-ESSER III Total				0.00	0.00	199.66	0.00	(171.70)	(27.96)	171.70	X
15689 / Library Resources-ESSER III	420010 / Other Books - General Purpose	010-3213	1110-1000-15689	0.00	17,000.00	0.00	0.00	17,000.00	0.00	0.00	0.00%
	430010 / Instr Material-General Purpose	010-3213	1110-1000-15689	20,000.00	3,000.00	0.00	2,135.47	0.00	864.53	864.53	28.81%
15689 / Library Resources-ESSER III Total				20,000.00	20,000.00	0.00	2,135.47	17,000.00	864.53	864.53	4.32%
15891 / Student Attendance Incentive Program	430001 / General Supplies	010-0000	1110-1000-15891	0.00	5,670.00	0.00	0.00	0.00	5,670.00	5,670.00	100.00%
15891 / Student Attendance Incentive Program Total				0.00	5,670.00	0.00	0.00	0.00	5,670.00	5,670.00	100.00%
15988 / Student Wellness and Mental Health Support (3214)	120021 / Guidance/Welfare Salaries-Reg	010-3214	0000-3110-15988	0.00	21,906.00	4,526.56	0.00	17,379.44	0.00	4,526.56	20.66%
	310101 / STRS - Certificated	010-3214	0000-3110-15988	0.00	4,185.00	865.53	0.00	3,319.47	0.00	865.53	20.68%
	330102 / Medicare - Certificated	010-3214	0000-3110-15988	0.00	318.00	51.71	0.00	266.29	0.00	51.71	16.26%
	340101 / Health/Welfare - Certificated	010-3214	0000-3110-15988	0.00	3,101.00	776.03	0.00	2,324.97	0.00	776.03	25.02%
	350101 / Unemploy Insur - Certificated	010-3214	0000-3110-15988	0.00	11.00	1.83	0.00	9.17	0.00	1.83	16.63%
	360101 / Workers Comp - Certificated	010-3214	0000-3110-15988	0.00	528.00	109.14	0.00	418.86	0.00	109.14	20.67%
	370101 / OPEB, Allocated - Certificated	010-3214	0000-3110-15988	0.00	681.00	170.97	0.00	510.03	0.00	170.97	25.10%

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Los Angeles Unified School District

Harold Mcalister High School Cysis — 1191801

BUDGET AVAILABILITY REPORT

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Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	375101 / OPEB, Active Employees - Cert	010-3214	0000-3110-15988	0.00	721.00	117.68	0.00	603.32	0.00	117.68	16.32%
15988 / Student Wellness and Mental Health Support (3214) Total				0.00	31,451.00	6,619.45	0.00	24,831.55	0.00	6,619.45	21.05%
17180 / Pregnant Students Prg-Supls-S	430010 / Instr Material-General Purpose	010-0000	3100-1000-17180	0.00	56.00	0.00	0.00	0.00	56.00	56.00	100.00%
17180 / Pregnant Students Prg-Supls-S Total				0.00	56.00	0.00	0.00	0.00	56.00	56.00	100.00%
17276 / UTLA 3% 4% SAL INC (For JVs only)	110001 / Teacher Salaries - Reg Assignment	010-3213	1110-1000-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			3400-1000-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-1120-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-1190-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	110002 / Teacher Salaries - Substitutes	010-3213	1110-1000-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			3400-1000-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	110004 / Teacher Salaries - Supple/Other	010-3213	1110-1000-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			3400-1000-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	120021 / Guidance/Welfare Salaries-Reg	010-3213	0000-3110-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-3110-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	120024 / Guidance/Welfare Salaries-Supp	010-3213	1110-3110-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			3400-3110-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	120041 / Health Services Salaries - Regular	010-3213	0000-3140-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	310101 / STRS - Certificated	010-3213	0000-3110-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			0000-3140-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-1000-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-3110-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			3400-1000-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			3400-3110-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X

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Los Angeles Unified School District
Harold Mcalister High School Cysis — 1191801
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Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	310101 / STRS - Certificated	010-3213	5760-1120-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-1190-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	330102 / Medicare - Certificated	010-3213	0000-3110-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			0000-3140-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-1000-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-3110-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			3400-1000-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			3400-3110-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-1120-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-1190-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	350101 / Unemploy Insur - Certificated	010-3213	0000-3110-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			0000-3140-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-1000-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-3110-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			3400-1000-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			3400-3110-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-1120-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-1190-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	360101 / Workers Comp - Certificated	010-3213	0000-3110-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			0000-3140-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-1000-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-3110-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			3400-1000-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			3400-3110-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X

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	360101 / Workers Comp - Certificated	010-3213	5760-1120-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-1190-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
17276 / UTLA 3% 4% SAL INC (For JVs only) Total				0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
17279 / UTLA 11456 SCHL STAFFNG EQTY GRNT SAL INC(JV ONLY)	110004 / Teacher Salaries - Supple/Other	010-3213	1110-1000-17279	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	120021 / Guidance/Welfare Salaries-Reg	010-3213	1110-3110-17279	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	120024 / Guidance/Welfare Salaries-Supp	010-3213	1110-3110-17279	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	310101 / STRS - Certificated	010-3213	1110-1000-17279	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-3110-17279	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	330102 / Medicare - Certificated	010-3213	1110-1000-17279	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-3110-17279	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	350101 / Unemploy Insur - Certificated	010-3213	1110-1000-17279	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-3110-17279	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	360101 / Workers Comp - Certificated	010-3213	1110-1000-17279	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
1110-3110-17279			0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	
17279 / UTLA 11456 SCHL STAFFNG EQTY GRNT SAL INC(JV ONLY) Total				0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
17283 / UTLA SENI TSP SAL INC (JVs ONLY)	110001 / Teacher Salaries - Reg Assignment	010-3213	1110-1000-17283	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	110002 / Teacher Salaries - Substitutes	010-3213	1110-1000-17283	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	310101 / STRS - Certificated	010-3213	1110-1000-17283	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	330102 / Medicare - Certificated	010-3213	1110-1000-17283	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	350101 / Unemploy Insur - Certificated	010-3213	1110-1000-17283	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	360101 / Workers Comp - Certificated	010-3213	1110-1000-17283	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
17283 / UTLA SENI TSP SAL INC (JVs ONLY) Total				0.00	0.00	0.00	0.00	0.00	0.00	0.00	X

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17303 / Teamsters Stipend ESSER III - Non-Instructional	240001 / Office Pers Salaries - Regular	010-3213	0000-2700-17303	0.00	0.00	(1,000.00)	0.00	1,000.00	0.00	(1,000.00)	X
	330201 / Social Security-Classified	010-3213	0000-2700-17303	0.00	0.00	(41.09)	0.00	41.09	0.00	(41.09)	X
	330202 / Medicare - Classified	010-3213	0000-2700-17303	0.00	0.00	(9.61)	0.00	9.61	0.00	(9.61)	X
	350201 / Unemploy Insur - Classified	010-3213	0000-2700-17303	0.00	0.00	(0.33)	0.00	0.33	0.00	(0.33)	X
	360201 / Workers Comp - Classified	010-3213	0000-2700-17303	0.00	0.00	(24.10)	0.00	24.10	0.00	(24.10)	X
	375201 / OPEB, Active Employees - Class	010-3213	0000-2700-17303	0.00	0.00	(34.91)	0.00	34.91	0.00	(34.91)	X
17303 / Teamsters Stipend ESSER III - Non-Instructional Total				0.00	0.00	(1,110.04)	0.00	1,110.04	0.00	(1,110.04)	X
17389 / Pregnant Students Prg-Nursg-Sc	120041 / Health Services Salaries - Regular	010-0000	3100-3140-17389	0.00	83,563.00	83,563.00	0.00	0.00	0.00	83,563.00	100.00%
	120042 / Health Services Salaries - Subs	010-0000	3100-3140-17389	0.00	797.00	797.00	0.00	0.00	0.00	797.00	100.00%
	310101 / STRS - Certificated	010-0000	3100-3140-17389	0.00	16,114.00	16,114.00	0.00	0.00	0.00	16,114.00	100.00%
	330102 / Medicare - Certificated	010-0000	3100-3140-17389	0.00	1,224.00	1,224.00	0.00	0.00	0.00	1,224.00	100.00%
	340101 / Health/Welfare - Certificated	010-0000	3100-3140-17389	0.00	10,542.00	10,542.00	0.00	0.00	0.00	10,542.00	100.00%
	350101 / Unemploy Insur - Certificated	010-0000	3100-3140-17389	0.00	43.00	43.00	0.00	0.00	0.00	43.00	100.00%
	360101 / Workers Comp - Certificated	010-0000	3100-3140-17389	0.00	2,034.00	2,034.00	0.00	0.00	0.00	2,034.00	100.00%
	370101 / OPEB, Allocated - Certificated	010-0000	3100-3140-17389	0.00	2,313.00	2,313.00	0.00	0.00	0.00	2,313.00	100.00%
	375101 / OPEB, Active Employees - Cert	010-0000	3100-3140-17389	0.00	2,454.00	2,454.00	0.00	0.00	0.00	2,454.00	100.00%
17389 / Pregnant Students Prg-Nursg-Sc Total				0.00	119,084.00	119,084.00	0.00	0.00	0.00	119,084.00	100.00%
17703 / ELOP-CulturalArtsPassport	110004 / Teacher Salaries - Supple/Other	010-2600	1110-1000-17703	0.00	3,249.00	3,249.00	0.00	0.00	0.00	3,249.00	100.00%
	190004 / Other Cert Salaries - Supple	010-2600	1110-2100-17703	0.00	11,048.00	3,096.10	0.00	7,951.90	0.00	3,096.10	28.02%
	210004 / Instruct Aides Salaries - Supple	010-2600	1110-1000-17703	0.00	46.00	46.00	0.00	0.00	0.00	46.00	100.00%
	240003 / Office Pers Salaries - Overtime	010-2600	1110-2700-17703	0.00	46.00	46.00	0.00	0.00	0.00	46.00	100.00%
	290004 / Other Class Salaries -Supple	010-2600	1110-1000-17703	0.00	59.00	59.00	0.00	0.00	0.00	59.00	100.00%
	310101 / STRS - Certificated	010-2600	1110-1000-17703	0.00	622.00	622.00	0.00	0.00	0.00	622.00	100.00%

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Los Angeles Unified School District

Harold Mcalister High School Cysis — 1191801

BUDGET AVAILABILITY REPORT

As of April 25, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	310101 / STRS - Certificated	010-2600	1110-2100-17703	0.00	2,112.00	593.21	0.00	1,518.79	0.00	593.21	28.08%
	320201 / PERS - Classified	010-2600	1110-1000-17703	0.00	13.00	13.00	0.00	0.00	0.00	13.00	100.00%
			1110-2700-17703	0.00	13.00	13.00	0.00	0.00	0.00	13.00	100.00%
	330102 / Medicare - Certificated	010-2600	1110-1000-17703	0.00	48.00	48.00	0.00	0.00	0.00	48.00	100.00%
			1110-2100-17703	0.00	161.00	42.98	0.00	118.02	0.00	42.98	26.69%
	330201 / Social Security-Classified	010-2600	1110-1000-17703	0.00	3.00	3.00	0.00	0.00	0.00	3.00	100.00%
			1110-2700-17703	0.00	3.00	3.00	0.00	0.00	0.00	3.00	100.00%
	330202 / Medicare - Classified	010-2600	1110-1000-17703	0.00	2.00	2.00	0.00	0.00	0.00	2.00	100.00%
			1110-2700-17703	0.00	1.00	1.00	0.00	0.00	0.00	1.00	100.00%
	330203 / Retirement In Lieu (PARS)-Clas	010-2600	1110-1000-17703	0.00	3.00	3.00	0.00	0.00	0.00	3.00	100.00%
	350101 / Unemploy Insur - Certificated	010-2600	1110-1000-17703	0.00	2.00	2.00	0.00	0.00	0.00	2.00	100.00%
			1110-2100-17703	0.00	6.00	1.93	0.00	4.07	0.00	1.93	32.16%
	350201 / Unemploy Insur - Classified	010-2600	1110-1000-17703	0.00	2.00	2.00	0.00	0.00	0.00	2.00	100.00%
			1110-2700-17703	0.00	1.00	1.00	0.00	0.00	0.00	1.00	100.00%
	360101 / Workers Comp - Certificated	010-2600	1110-1000-17703	0.00	79.00	79.00	0.00	0.00	0.00	79.00	100.00%
			1110-2100-17703	0.00	267.00	75.38	0.00	191.62	0.00	75.38	28.23%
	360201 / Workers Comp - Classified	010-2600	1110-1000-17703	0.00	4.00	4.00	0.00	0.00	0.00	4.00	100.00%
			1110-2700-17703	0.00	2.00	2.00	0.00	0.00	0.00	2.00	100.00%
	375101 / OPEB, Active Employees - Cert	010-2600	1110-2100-17703	0.00	0.00	(275.79)	0.00	275.79	0.00	(275.79)	X
	430001 / General Supplies	010-2600	1110-1000-17703	0.00	1,872.00	0.00	0.00	1,257.91	614.09	614.09	32.80%
	430009 / Instl Material & Supplies-Budget use only	010-2600	1110-1000-17703	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	580005 / Other Expenses	010-2600	1110-1000-17703	0.00	20,000.00	0.00	0.00	1,168.65	18,831.35	18,831.35	94.15%
	580012 / Contract Bus Services	010-2600	1110-1000-17703	0.00	10,336.00	0.00	0.00	0.00	10,336.00	10,336.00	100.00%

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Los Angeles Unified School District

Harold Mcalister High School Cysis — 1191801

BUDGET AVAILABILITY REPORT

As of April 25, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	731001 / Indirect Support-General Fund	010-2600	1110-7210-17703	0.00	1,575.00	0.00	0.00	0.00	1,575.00	1,575.00	100.00%
17703 / ELOP-CulturalArtsPassport Total				0.00	51,575.00	7,731.81	0.00	12,486.75	31,356.44	39,088.25	75.79%
7308U / A-GLearningLossMitigationGrant-Central	120021 / Guidance/Welfare Salaries-Reg	010-7413	1110-3110-7308U	0.00	11,807.00	2,991.02	0.00	8,815.98	0.00	2,991.02	25.33%
	310101 / STRS - Certificated	010-7413	1110-3110-7308U	0.00	2,256.00	572.14	0.00	1,683.86	0.00	572.14	25.36%
	330102 / Medicare - Certificated	010-7413	1110-3110-7308U	0.00	172.00	51.23	0.00	120.77	0.00	51.23	29.78%
	340101 / Health/Welfare - Certificated	010-7413	1110-3110-7308U	0.00	1,550.00	387.47	0.00	1,162.53	0.00	387.47	24.99%
	350101 / Unemploy Insur - Certificated	010-7413	1110-3110-7308U	0.00	6.00	9.50	0.00	(3.50)	0.00	9.50	158.33%
	360101 / Workers Comp - Certificated	010-7413	1110-3110-7308U	0.00	285.00	72.46	0.00	212.54	0.00	72.46	25.42%
	370101 / OPEB, Allocated - Certificated	010-7413	1110-3110-7308U	0.00	340.00	85.03	0.00	254.97	0.00	85.03	25.00%
	375101 / OPEB, Active Employees - Cert	010-7413	1110-3110-7308U	0.00	361.00	17.20	0.00	343.80	0.00	17.20	4.76%
	731001 / Indirect Support-General Fund	010-7413	1110-7210-7308U	0.00	0.00	0.00	0.00	396.62	(396.62)	(396.62)	X
7308U / A-GLearningLossMitigationGrant-Central Total				0.00	16,777.00	4,186.05	0.00	12,987.57	(396.62)	3,789.43	22.59%
7309T / A-G Access/Success Grant-School	430010 / Instr Material-General Purpose	010-7412	1110-1000-7309T	0.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00	100.00%
	580012 / Contract Bus Services	010-7412	1110-1000-7309T	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
7309T / A-G Access/Success Grant-School Total				0.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00	100.00%
7357U / Educator Effectiveness-Standard Aligned Instruct-C	731001 / Indirect Support-General Fund	010-6266	1110-7210-7357U	0.00	0.00	0.00	0.00	4.05	(4.05)	(4.05)	X
7357U / Educator Effectiveness-Standard Aligned Instruct-C Total				0.00	0.00	0.00	0.00	4.05	(4.05)	(4.05)	X
7512T / CCSPP Implementation Grant Cohort2-S	110004 / Teacher Salaries - Supple/Other	010-6332	1110-1000-7512T	0.00	28,721.00	28,721.00	0.00	0.00	0.00	28,721.00	100.00%
			1110-2100-7512T	0.00	0.00	(2,646.30)	0.00	2,646.30	0.00	(2,646.30)	X
	120021 / Guidance/Welfare Salaries-Reg	010-6332	1110-3110-7512T	0.00	59,343.00	59,343.00	0.00	0.00	0.00	59,343.00	100.00%
	120024 / Guidance/Welfare Salaries-Supp	010-6332	1110-3110-7512T	0.00	269.00	(195.05)	0.00	464.05	0.00	(195.05)	-72.50%
	130004 / School Admin Salaries-Supple/Oth	010-6332	1110-2700-7512T	0.00	1,624.00	1,624.00	0.00	0.00	0.00	1,624.00	100.00%

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Los Angeles Unified School District

Harold Mcalister High School Cysis — 1191801

BUDGET AVAILABILITY REPORT

As of April 25, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	190004 / Other Cert Salaries - Supple	010-6332	1110-2100-7512T	0.00	3,114.00	3,114.00	0.00	0.00	0.00	3,114.00	100.00%
	210002 / Instruct Aides Salaries - Subs/Relief	010-6332	1110-1000-7512T	0.00	363.00	363.00	0.00	0.00	0.00	363.00	100.00%
	290003 / Other Class Salaries -Overtime	010-6332	1110-1000-7512T	0.00	462.00	462.00	0.00	0.00	0.00	462.00	100.00%
	310101 / STRS - Certificated	010-6332	1110-1000-7512T	0.00	5,487.00	5,487.00	0.00	0.00	0.00	5,487.00	100.00%
			1110-2100-7512T	0.00	596.00	90.55	0.00	505.45	0.00	90.55	15.19%
			1110-2700-7512T	0.00	311.00	311.00	0.00	0.00	0.00	311.00	100.00%
			1110-3110-7512T	0.00	11,387.00	11,298.36	0.00	88.64	0.00	11,298.36	99.22%
	320201 / PERS - Classified	010-6332	1110-1000-7512T	0.00	98.00	98.00	0.00	0.00	0.00	98.00	100.00%
	330102 / Medicare - Certificated	010-6332	1110-1000-7512T	0.00	417.00	417.00	0.00	0.00	0.00	417.00	100.00%
			1110-2100-7512T	0.00	46.00	10.53	0.00	35.47	0.00	10.53	22.89%
			1110-2700-7512T	0.00	24.00	24.00	0.00	0.00	0.00	24.00	100.00%
			1110-3110-7512T	0.00	865.00	858.42	0.00	6.58	0.00	858.42	99.23%
	330201 / Social Security-Classified	010-6332	1110-1000-7512T	0.00	23.00	23.00	0.00	0.00	0.00	23.00	100.00%
	330202 / Medicare - Classified	010-6332	1110-1000-7512T	0.00	13.00	13.00	0.00	0.00	0.00	13.00	100.00%
	330203 / Retirement In Lieu (PARS)-Clas	010-6332	1110-1000-7512T	0.00	18.00	18.00	0.00	0.00	0.00	18.00	100.00%
	350101 / Unemploy Insur - Certificated	010-6332	1110-1000-7512T	0.00	15.00	15.00	0.00	0.00	0.00	15.00	100.00%
			1110-2100-7512T	0.00	2.00	0.77	0.00	1.23	0.00	0.77	38.50%
			1110-2700-7512T	0.00	1.00	1.00	0.00	0.00	0.00	1.00	100.00%
			1110-3110-7512T	0.00	31.00	30.77	0.00	0.23	0.00	30.77	99.25%
	350201 / Unemploy Insur - Classified	010-6332	1110-1000-7512T	0.00	2.00	2.00	0.00	0.00	0.00	2.00	100.00%
	360101 / Workers Comp - Certificated	010-6332	1110-1000-7512T	0.00	693.00	693.00	0.00	0.00	0.00	693.00	100.00%
			1110-2100-7512T	0.00	76.00	12.22	0.00	63.78	0.00	12.22	16.07%
			1110-2700-7512T	0.00	40.00	40.00	0.00	0.00	0.00	40.00	100.00%
			1110-3110-7512T	0.00	1,438.00	1,426.81	0.00	11.19	0.00	1,426.81	99.22%

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Los Angeles Unified School District

Harold Mcalister High School Cysis — 1191801

BUDGET AVAILABILITY REPORT

As of April 25, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	360201 / Workers Comp - Classified	010-6332	1110-1000-7512T	0.00	21.00	21.00	0.00	0.00	0.00	21.00	100.00%
	375101 / OPEB, Active Employees - Cert	010-6332	1110-2100-7512T	0.00	0.00	(92.16)	0.00	92.16	0.00	(92.16)	X
			1110-3110-7512T	0.00	0.00	(16.17)	0.00	16.17	0.00	(16.17)	X
	520002 / Travel/Conference Attendance	010-6332	1110-1000-7512T	0.00	4,000.00	0.00	722.50	0.00	3,277.50	3,277.50	81.93%
	580030 / Prof Service Contracts-GP-Instr	010-6332	1110-1000-7512T	0.00	17,000.00	0.00	0.00	0.00	17,000.00	17,000.00	100.00%
	731001 / Indirect Support-General Fund	010-6332	1110-7210-7512T	0.00	0.00	0.00	0.00	123.82	(123.82)	(123.82)	X
7512T / CCSP Implementation Grant Cohort2-S Total				0.00	136,500.00	111,568.75	722.50	4,055.07	20,153.68	131,722.43	96.50%
7E046 / CE-NCLB T1 Sch-Parent Invlmnt	240004 / Office Pers Salaries - Supple	010-3010	1110-2700-7E046	0.00	222.00	222.00	0.00	0.00	0.00	222.00	100.00%
	320201 / PERS - Classified	010-3010	1110-2700-7E046	0.00	60.00	60.00	0.00	0.00	0.00	60.00	100.00%
	330201 / Social Security-Classified	010-3010	1110-2700-7E046	0.00	14.00	14.00	0.00	0.00	0.00	14.00	100.00%
	330202 / Medicare - Classified	010-3010	1110-2700-7E046	0.00	4.00	4.00	0.00	0.00	0.00	4.00	100.00%
	350201 / Unemploy Insur - Classified	010-3010	1110-2700-7E046	0.00	1.00	1.00	0.00	0.00	0.00	1.00	100.00%
	360201 / Workers Comp - Classified	010-3010	1110-2700-7E046	0.00	6.00	6.00	0.00	0.00	0.00	6.00	100.00%
	430009 / Instl Material & Supplies-Budget use only	010-3010	1110-1000-7E046	0.00	135.00	0.00	0.00	0.00	135.00	135.00	100.00%
	430098 / Instr Material Pot Fndg - Budget use only	010-3010	1110-1000-7E046	0.00	17.00	0.00	0.00	0.00	17.00	17.00	100.00%
7E046 / CE-NCLB T1 Sch-Parent Invlmnt Total				0.00	459.00	307.00	0.00	0.00	152.00	459.00	100.00%
7S046 / CE-NCLB T1 Schools	110004 / Teacher Salaries - Supple/Other	010-3010	1110-1000-7S046	0.00	2,189.00	2,189.00	0.00	0.00	0.00	2,189.00	100.00%
	110005 / Teacher Assistant Salaries	010-3010	1110-1000-7S046	0.00	12,569.00	12,569.00	0.00	0.00	0.00	12,569.00	100.00%
	130004 / School Admin Salaries-Supple/Oth	010-3010	1110-2700-7S046	0.00	375.00	375.00	0.00	0.00	0.00	375.00	100.00%
	310101 / STRS - Certificated	010-3010	1110-1000-7S046	0.00	434.00	427.38	0.00	6.62	0.00	427.38	98.47%
			1110-2700-7S046	0.00	73.00	73.00	0.00	0.00	0.00	73.00	100.00%
	330101 / Social Security -Certificated	010-3010	1110-1000-7S046	0.00	15.00	15.00	0.00	0.00	0.00	15.00	100.00%
	330102 / Medicare - Certificated	010-3010	1110-1000-7S046	0.00	216.00	219.63	0.00	(3.63)	0.00	219.63	101.68%
			1110-2700-7S046	0.00	6.00	6.00	0.00	0.00	0.00	6.00	100.00%

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Los Angeles Unified School District

Harold Mcalister High School Cysis — 1191801

BUDGET AVAILABILITY REPORT

As of April 25, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	330103 / Retirement In Lieu (PARS)-Cert	010-3010	1110-1000-7S046	0.00	473.00	473.00	0.00	0.00	0.00	473.00	100.00%
	350101 / Unemploy Insur - Certificated	010-3010	1110-1000-7S046	0.00	10.00	10.10	0.00	(0.10)	0.00	10.10	101.00%
			1110-2700-7S046	0.00	1.00	1.00	0.00	0.00	0.00	1.00	100.00%
	360101 / Workers Comp - Certificated	010-3010	1110-1000-7S046	0.00	357.00	355.35	0.00	1.65	0.00	355.35	99.53%
			1110-2700-7S046	0.00	10.00	10.00	0.00	0.00	0.00	10.00	100.00%
	375101 / OPEB, Active Employees - Cert	010-3010	1110-1000-7S046	0.00	0.00	(10.33)	0.00	10.33	0.00	(10.33)	X
	430010 / Instr Material-General Purpose	010-3010	1110-1000-7S046	0.00	12,297.00	0.00	0.00	0.00	12,297.00	12,297.00	100.00%
	430077 / Instr Material-Reimb Objt	010-3010	1110-1000-7S046	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	731001 / Indirect Support-General Fund	010-3010	1110-7210-7S046	0.00	0.00	0.00	0.00	0.46	(0.46)	(0.46)	X
7S046 / CE-NCLB T1 Schools Total				0.00	29,025.00	16,713.13	0.00	15.33	12,296.54	29,009.67	99.95%
7S053 / Neglected Children	731001 / Indirect Support-General Fund	010-3010	1110-7210-7S053	0.00	0.00	0.00	0.00	95.66	(95.66)	(95.66)	X
7S053 / Neglected Children Total				0.00	0.00	0.00	0.00	95.66	(95.66)	(95.66)	X
7T149 / SoCalGrantmakers-PritzkerLANeurofeedbackPilot-S	731001 / Indirect Support-General Fund	010-9010	1110-7210-7T149	0.00	0.00	0.00	0.00	2.10	(2.10)	(2.10)	X
7T149 / SoCalGrantmakers-PritzkerLANeurofeedbackPilot-S Total				0.00	0.00	0.00	0.00	2.10	(2.10)	(2.10)	X
7T691 / ESSA-Comrehensive Sup & Improv	110001 / Teacher Salaries - Reg Assignment	010-3182	1110-1000-7T691	0.00	77,329.00	19,931.51	0.00	57,397.49	0.00	19,931.51	25.77%
	110002 / Teacher Salaries - Substitutes	010-3182	1110-1000-7T691	0.00	763.00	763.00	0.00	0.00	0.00	763.00	100.00%
	110004 / Teacher Salaries - Supple/Other	010-3182	1110-1000-7T691	0.00	627.00	(417.91)	0.00	1,044.91	0.00	(417.91)	-66.65%
	310101 / STRS - Certificated	010-3182	1110-1000-7T691	0.00	15,038.00	3,875.50	0.00	11,162.50	0.00	3,875.50	25.77%
	330102 / Medicare - Certificated	010-3182	1110-1000-7T691	0.00	1,144.00	229.72	0.00	914.28	0.00	229.72	20.08%
	330201 / Social Security-Classified	010-3182	1110-1000-7T691	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	340101 / Health/Welfare - Certificated	010-3182	1110-1000-7T691	0.00	12,675.00	3,374.94	0.00	9,300.06	0.00	3,374.94	26.62%
	350101 / Unemploy Insur - Certificated	010-3182	1110-1000-7T691	0.00	41.00	9.48	0.00	31.52	0.00	9.48	23.12%
	360101 / Workers Comp - Certificated	010-3182	1110-1000-7T691	0.00	1,899.00	391.48	0.00	1,507.52	0.00	391.48	20.61%

Note: Due to rounding, numbers do not always add up to totals.



Los Angeles Unified School District

Harold Mcalister High School Cysis — 1191801

BUDGET AVAILABILITY REPORT

As of April 25, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	370101 / OPEB, Allocated - Certificated	010-3182	1110-1000-7T691	0.00	2,781.00	741.06	0.00	2,039.94	0.00	741.06	26.64%
	375101 / OPEB, Active Employees - Cert	010-3182	1110-1000-7T691	0.00	2,950.00	780.42	0.00	2,169.58	0.00	780.42	26.45%
	430009 / Instl Material & Supplies-Budget use only	010-3182	1110-1000-7T691	0.00	221.00	0.00	0.00	0.00	221.00	221.00	100.00%
	430077 / Instr Material-Reimb Objt	010-3182	1110-1000-7T691	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	430098 / Instr Material Pot Fndg - Budget use only	010-3182	1110-1000-7T691	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	731001 / Indirect Support-General Fund	010-3182	1110-7210-7T691	0.00	3,473.00	0.00	0.00	2,695.39	777.61	777.61	22.39%
7T691 / ESSA-Comrehensive Sup & Improv Total				0.00	118,941.00	29,679.20	0.00	88,263.19	998.61	30,677.81	25.79%
7T722 / ESSA-TIV-Safe&HlthyEnv-S	731001 / Indirect Support-General Fund	010-4127	1110-7210-7T722	0.00	0.00	0.00	0.00	58.51	(58.51)	(58.51)	X
7T722 / ESSA-TIV-Safe&HlthyEnv-S Total				0.00	0.00	0.00	0.00	58.51	(58.51)	(58.51)	X
7T753 / LA County Community School Initiative School	731001 / Indirect Support-General Fund	010-7810	1110-7210-7T753	0.00	0.00	0.00	0.00	166.35	(166.35)	(166.35)	X
7T753 / LA County Community School Initiative School Total				0.00	0.00	0.00	0.00	166.35	(166.35)	(166.35)	X
7T796 / TI-Support for Option Schools-S	120021 / Guidance/Welfare Salaries-Reg	010-3010	1110-3110-7T796	0.00	18,510.00	8,205.80	0.00	10,304.20	0.00	8,205.80	44.33%
	310101 / STRS - Certificated	010-3010	1110-3110-7T796	0.00	3,537.00	1,548.00	0.00	1,989.00	0.00	1,548.00	43.76%
	330102 / Medicare - Certificated	010-3010	1110-3110-7T796	0.00	269.00	130.39	0.00	138.61	0.00	130.39	48.47%
	330201 / Social Security-Classified	010-3010	1110-3110-7T796	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	340101 / Health/Welfare - Certificated	010-3010	1110-3110-7T796	0.00	3,101.00	1,592.72	0.00	1,508.28	0.00	1,592.72	51.36%
	350101 / Unemploy Insur - Certificated	010-3010	1110-3110-7T796	0.00	10.00	10.26	0.00	(0.26)	0.00	10.26	102.60%
	360101 / Workers Comp - Certificated	010-3010	1110-3110-7T796	0.00	447.00	193.83	0.00	253.17	0.00	193.83	43.36%
	370101 / OPEB, Allocated - Certificated	010-3010	1110-3110-7T796	0.00	681.00	350.13	0.00	330.87	0.00	350.13	51.41%
	375101 / OPEB, Active Employees - Cert	010-3010	1110-3110-7T796	0.00	721.00	336.17	0.00	384.83	0.00	336.17	46.62%
	430077 / Instr Material-Reimb Objt	010-3010	1110-1000-7T796	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	731001 / Indirect Support-General Fund	010-3010	1110-7210-7T796	0.00	0.00	0.00	0.00	469.66	(469.66)	(469.66)	X
7T796 / TI-Support for Option Schools-S Total				0.00	27,276.00	12,367.30	0.00	15,378.36	(469.66)	11,897.64	43.62%

Note: Due to rounding, numbers do not always add up to totals.



Los Angeles Unified School District

Harold Mcalister High School Cyesis — 1191801

BUDGET AVAILABILITY REPORT

As of April 25, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
7T981 / Home Visiting Program - School	731001 / Indirect Support-General Fund	010-5810	1110-7210-7T981	0.00	0.00	0.00	0.00	332.64	(332.64)	(332.64)	X
7T981 / Home Visiting Program - School Total				0.00	0.00	0.00	0.00	332.64	(332.64)	(332.64)	X
7V971 / T1 NCLB Homeless-School	731001 / Indirect Support-General Fund	010-3010	1110-7210-7V971	0.00	0.00	0.00	0.00	45.49	(45.49)	(45.49)	X
7V971 / T1 NCLB Homeless-School Total				0.00	0.00	0.00	0.00	45.49	(45.49)	(45.49)	X
Grand Total				72,174.00	2,785,492.00	1,037,295.24	3,253.49	1,564,423.41	180,519.86	1,217,815.10	43.72%

Note: Due to rounding, numbers do not always add up to totals.