



Los Angeles Unified School District  
 Ernest P Willenberg Special Education Center — 1195701  
**BUDGET AVAILABILITY REPORT**  
 As of September 13, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
10315 / Utilities Savings Sharing Prog	430010 / Instr Material-General Purpose	010-0000	1110-1000-10315	7.00	7.00	0.00	0.00	0.00	7.00	7.00	100.00%
10315 / Utilities Savings Sharing Prog Total				7.00	7.00	0.00	0.00	0.00	7.00	7.00	100.00%
10409 / TSP-Foster Youth Program School	120021 / Guidance/Welfare Salaries-Reg	010-0000	1110-3110-10409	0.00	5,561.00	4,602.38	0.00	958.62	0.00	4,602.38	82.76%
	310101 / STRS - Certificated	010-0000	1110-3110-10409	0.00	1,063.00	879.90	0.00	183.10	0.00	879.90	82.77%
	330102 / Medicare - Certificated	010-0000	1110-3110-10409	0.00	81.00	67.10	0.00	13.90	0.00	67.10	82.83%
	340101 / Health/Welfare - Certificated	010-0000	1110-3110-10409	0.00	921.00	767.66	0.00	153.34	0.00	767.66	83.35%
	350101 / Unemploy Insur - Certificated	010-0000	1110-3110-10409	0.00	3.00	2.52	0.00	0.48	0.00	2.52	84.00%
	360101 / Workers Comp - Certificated	010-0000	1110-3110-10409	0.00	97.00	80.32	0.00	16.68	0.00	80.32	82.80%
	370101 / OPEB, Allocated - Certificated	010-0000	1110-3110-10409	0.00	271.00	226.00	0.00	45.00	0.00	226.00	83.39%
	375101 / OPEB, Active Employees - Cert	010-0000	1110-3110-10409	0.00	34.00	34.00	0.00	0.00	0.00	34.00	100.00%
10409 / TSP-Foster Youth Program School Total				0.00	8,031.00	6,659.88	0.00	1,371.12	0.00	6,659.88	82.93%
10423 / TSP-ARTS at the Core-School	430010 / Instr Material-General Purpose	010-0000	1110-1000-10423	0.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00	100.00%
10423 / TSP-ARTS at the Core-School Total				0.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00	100.00%
10529 / School Nurse	120041 / Health Services Salaries - Regular	010-0000	0000-3140-10529	0.00	120,766.00	104,832.10	0.00	15,933.90	0.00	104,832.10	86.80%
	310101 / STRS - Certificated	010-0000	0000-3140-10529	0.00	23,067.00	20,023.62	0.00	3,043.38	0.00	20,023.62	86.80%
	330102 / Medicare - Certificated	010-0000	0000-3140-10529	0.00	1,752.00	1,520.96	0.00	231.04	0.00	1,520.96	86.81%
	340101 / Health/Welfare - Certificated	010-0000	0000-3140-10529	0.00	18,404.00	18,404.00	0.00	0.00	0.00	18,404.00	100.00%
	350101 / Unemploy Insur - Certificated	010-0000	0000-3140-10529	0.00	61.00	53.03	0.00	7.97	0.00	53.03	86.93%
	360101 / Workers Comp - Certificated	010-0000	0000-3140-10529	0.00	2,102.00	1,824.76	0.00	277.24	0.00	1,824.76	86.81%
	370101 / OPEB, Allocated - Certificated	010-0000	0000-3140-10529	0.00	5,402.00	5,402.00	0.00	0.00	0.00	5,402.00	100.00%
	375101 / OPEB, Active Employees - Cert	010-0000	0000-3140-10529	0.00	699.00	699.00	0.00	0.00	0.00	699.00	100.00%
10529 / School Nurse Total				0.00	172,253.00	152,759.47	0.00	19,493.53	0.00	152,759.47	88.68%
10552 / TSP-Student Equity Needs Index	430009 / Instl Material & Supplies-Budget use only	010-0000	1110-1000-10552	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X

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	430010 / Instr Material-General Purpose	010-0000	1110-1000-10552	41,866.00	8,259.00	0.00	0.00	0.00	8,259.00	8,259.00	100.00%
10552 / TSP-Student Equity Needs Index Total				41,866.00	8,259.00	0.00	0.00	0.00	8,259.00	8,259.00	100.00%
10580 / Alternative Certification-Intern Elementary	430010 / Instr Material-General Purpose	010-0000	1110-1000-10580	8.00	8.00	0.00	0.00	0.00	8.00	8.00	100.00%
10580 / Alternative Certification-Intern Elementary Total				8.00	8.00	0.00	0.00	0.00	8.00	8.00	100.00%
10821 / AB 10 Hygiene-Schools	430003 / Maintenance/Operations-Supplie	010-0000	0000-8100-10821	0.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00	100.00%
10821 / AB 10 Hygiene-Schools Total				0.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00	100.00%
10947 / Academic Excellence	190001 / Other Cert Salaries - Regular	010-0000	1110-2100-10947	0.00	54,058.00	44,678.05	0.00	9,379.95	0.00	44,678.05	82.64%
	190004 / Other Cert Salaries - Supple	010-0000	1110-2100-10947	0.00	635.00	635.00	0.00	0.00	0.00	635.00	100.00%
	310101 / STRS - Certificated	010-0000	1110-2100-10947	0.00	10,447.00	8,655.44	0.00	1,791.56	0.00	8,655.44	82.85%
	330102 / Medicare - Certificated	010-0000	1110-2100-10947	0.00	794.00	660.34	0.00	133.66	0.00	660.34	83.16%
	340101 / Health/Welfare - Certificated	010-0000	1110-2100-10947	0.00	9,200.00	7,666.66	0.00	1,533.34	0.00	7,666.66	83.33%
	350101 / Unemploy Insur - Certificated	010-0000	1110-2100-10947	0.00	29.00	24.39	0.00	4.61	0.00	24.39	84.10%
	360101 / Workers Comp - Certificated	010-0000	1110-2100-10947	0.00	953.00	789.79	0.00	163.21	0.00	789.79	82.87%
	370101 / OPEB, Allocated - Certificated	010-0000	1110-2100-10947	0.00	2,700.00	2,250.00	0.00	450.00	0.00	2,250.00	83.33%
	375101 / OPEB, Active Employees - Cert	010-0000	1110-2100-10947	0.00	350.00	350.00	0.00	0.00	0.00	350.00	100.00%
	430001 / General Supplies	010-0000	1110-1000-10947	0.00	17,003.00	0.00	0.00	0.00	17,003.00	17,003.00	100.00%
	430009 / Instl Material & Supplies-Budget use only	010-0000	1110-1000-10947	0.00	5,235.00	0.00	0.00	0.00	5,235.00	5,235.00	100.00%
	430098 / Instr Material Pot Fndg - Budget use only	010-0000	1110-1000-10947	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
10947 / Academic Excellence Total				0.00	101,404.00	65,709.67	0.00	13,456.33	22,238.00	87,947.67	86.73%
10948 / Joy and Wellness	120021 / Guidance/Welfare Salaries-Reg	010-0000	1110-3110-10948	0.00	71,574.00	63,102.00	0.00	8,472.00	0.00	63,102.00	88.16%
	310101 / STRS - Certificated	010-0000	1110-3110-10948	0.00	13,672.00	12,053.86	0.00	1,618.14	0.00	12,053.86	88.16%
	330102 / Medicare - Certificated	010-0000	1110-3110-10948	0.00	1,038.00	908.68	0.00	129.32	0.00	908.68	87.54%

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	340101 / Health/Welfare - Certificated	010-0000	1110-3110-10948	0.00	11,225.00	8,886.67	0.00	2,338.33	0.00	8,886.67	79.16%	
	350101 / Unemploy Insur - Certificated	010-0000	1110-3110-10948	0.00	36.00	31.54	0.00	4.46	0.00	31.54	87.61%	
	360101 / Workers Comp - Certificated	010-0000	1110-3110-10948	0.00	1,246.00	1,098.59	0.00	147.41	0.00	1,098.59	88.16%	
	370101 / OPEB, Allocated - Certificated	010-0000	1110-3110-10948	0.00	3,295.00	2,608.75	0.00	686.25	0.00	2,608.75	79.17%	
	375101 / OPEB, Active Employees - Cert	010-0000	1110-3110-10948	0.00	426.00	426.00	0.00	0.00	0.00	426.00	100.00%	
<b>10948 / Joy and Wellness Total</b>				<b>0.00</b>	<b>102,512.00</b>	<b>89,116.09</b>	<b>0.00</b>	<b>13,395.91</b>	<b>0.00</b>	<b>89,116.09</b>	<b>86.93%</b>	
10949 / Engagement and Collaboration	110004 / Teacher Salaries - Supple/Other	010-0000	1110-1000-10949	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	
	130004 / School Admin Salaries-Supple/Oth	010-0000	1110-2700-10949	0.00	1,390.00	1,390.00	0.00	0.00	0.00	1,390.00	100.00%	
	190001 / Other Cert Salaries - Regular	010-0000	1110-2100-10949	0.00	54,058.00	44,678.07	0.00	9,379.93	0.00	44,678.07	82.64%	
	190004 / Other Cert Salaries - Supple	010-0000	1110-2100-10949	0.00	635.00	635.00	0.00	0.00	0.00	635.00	100.00%	
	240003 / Office Pers Salaries - Overtime	010-0000	1110-2700-10949	0.00	675.00	675.00	0.00	0.00	0.00	675.00	100.00%	
	310101 / STRS - Certificated		010-0000	1110-1000-10949	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
				1110-2100-10949	0.00	10,447.00	8,655.43	0.00	1,791.57	0.00	8,655.43	82.85%
				1110-2700-10949	0.00	266.00	266.00	0.00	0.00	0.00	266.00	100.00%
	320201 / PERS - Classified	010-0000	1110-2700-10949	0.00	183.00	183.00	0.00	0.00	0.00	183.00	100.00%	
	330102 / Medicare - Certificated		010-0000	1110-1000-10949	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
				1110-2100-10949	0.00	794.00	660.34	0.00	133.66	0.00	660.34	83.16%
				1110-2700-10949	0.00	21.00	21.00	0.00	0.00	0.00	21.00	100.00%
	330201 / Social Security-Classified	010-0000	1110-2700-10949	0.00	42.00	42.00	0.00	0.00	0.00	42.00	100.00%	
	330202 / Medicare - Classified	010-0000	1110-2700-10949	0.00	10.00	10.00	0.00	0.00	0.00	10.00	100.00%	
	340101 / Health/Welfare - Certificated	010-0000	1110-2100-10949	0.00	9,200.00	7,666.68	0.00	1,533.32	0.00	7,666.68	83.33%	
	350101 / Unemploy Insur - Certificated		010-0000	1110-1000-10949	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
1110-2100-10949				0.00	29.00	24.39	0.00	4.61	0.00	24.39	84.10%	
1110-2700-10949				0.00	1.00	1.00	0.00	0.00	0.00	1.00	100.00%	

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	350201 / Unemploy Insur - Classified	010-0000	1110-2700-10949	0.00	1.00	1.00	0.00	0.00	0.00	1.00	100.00%
	360101 / Workers Comp - Certificated	010-0000	1110-1000-10949	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
1110-2100-10949			0.00	953.00	789.79	0.00	163.21	0.00	789.79	82.87%	
1110-2700-10949			0.00	25.00	25.00	0.00	0.00	0.00	25.00	100.00%	
	360201 / Workers Comp - Classified	010-0000	1110-2700-10949	0.00	12.00	12.00	0.00	0.00	0.00	12.00	100.00%
	370101 / OPEB, Allocated - Certificated	010-0000	1110-2100-10949	0.00	2,700.00	2,250.00	0.00	450.00	0.00	2,250.00	83.33%
	375101 / OPEB, Active Employees - Cert	010-0000	1110-2100-10949	0.00	350.00	350.00	0.00	0.00	0.00	350.00	100.00%
	430003 / Maintenance/Operations-Supplie	010-0000	1110-8100-10949	0.00	1,614.00	0.00	0.00	0.00	1,614.00	1,614.00	100.00%
	430010 / Instr Material-General Purpose	010-0000	1110-1000-10949	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	580002 / Other Contracts	010-0000	1110-1000-10949	0.00	8,000.00	0.00	0.00	393.77	7,606.23	7,606.23	95.07%
<b>10949 / Engagement and Collaboration Total</b>				<b>0.00</b>	<b>91,406.00</b>	<b>68,335.70</b>	<b>0.00</b>	<b>13,850.07</b>	<b>9,220.23</b>	<b>77,555.93</b>	<b>84.85%</b>
10977 / TSP Supplemental Allocation	120021 / Guidance/Welfare Salaries-Reg	010-0000	1110-3110-10977	0.00	55,625.00	45,712.26	0.00	9,912.74	0.00	45,712.26	82.17%
	310101 / STRS - Certificated	010-0000	1110-3110-10977	0.00	10,625.00	8,731.66	0.00	1,893.34	0.00	8,731.66	82.18%
	330102 / Medicare - Certificated	010-0000	1110-3110-10977	0.00	807.00	666.52	0.00	140.48	0.00	666.52	82.59%
	340101 / Health/Welfare - Certificated	010-0000	1110-3110-10977	0.00	9,200.00	7,666.66	0.00	1,533.34	0.00	7,666.66	83.33%
	350101 / Unemploy Insur - Certificated	010-0000	1110-3110-10977	0.00	28.00	23.16	0.00	4.84	0.00	23.16	82.71%
	360101 / Workers Comp - Certificated	010-0000	1110-3110-10977	0.00	968.00	795.52	0.00	172.48	0.00	795.52	82.18%
	370101 / OPEB, Allocated - Certificated	010-0000	1110-3110-10977	0.00	2,700.00	2,250.00	0.00	450.00	0.00	2,250.00	83.33%
	375101 / OPEB, Active Employees - Cert	010-0000	1110-3110-10977	0.00	350.00	350.00	0.00	0.00	0.00	350.00	100.00%
<b>10977 / TSP Supplemental Allocation Total</b>				<b>0.00</b>	<b>80,303.00</b>	<b>66,195.78</b>	<b>0.00</b>	<b>14,107.22</b>	<b>0.00</b>	<b>66,195.78</b>	<b>82.43%</b>
11142 / School Community Budget-Reg Schs	220003 / Maint/Oper Salaries - Overtime	010-0000	1110-8100-11142	0.00	0.00	(2,436.60)	0.00	2,436.60	0.00	(2,436.60)	X
	320201 / PERS - Classified	010-0000	1110-8100-11142	0.00	0.00	(55.21)	0.00	55.21	0.00	(55.21)	X
	330201 / Social Security-Classified	010-0000	1110-8100-11142	0.00	0.00	(151.07)	0.00	151.07	0.00	(151.07)	X
	330202 / Medicare - Classified	010-0000	1110-8100-11142	0.00	0.00	(35.32)	0.00	35.32	0.00	(35.32)	X

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	350201 / Unemploy Insur - Classified	010-0000	1110-8100-11142	0.00	0.00	(1.22)	0.00	1.22	0.00	(1.22)	X
	360201 / Workers Comp - Classified	010-0000	1110-8100-11142	0.00	0.00	(42.40)	0.00	42.40	0.00	(42.40)	X
	430001 / General Supplies	010-0000	1110-1000-11142	0.00	20,000.00	0.00	5,214.55	3,988.38	10,797.07	10,797.07	53.98%
	430003 / Maintenance/Operations-Supplie	010-0000	1110-1000-11142	0.00	7,488.00	0.00	0.00	0.00	7,488.00	7,488.00	100.00%
	430010 / Instr Material-General Purpose	010-0000	1110-1000-11142	0.00	10,000.00	0.00	0.00	3,364.92	6,635.08	6,635.08	66.35%
	530001 / Dues and Membership	010-0000	1110-1000-11142	0.00	0.00	0.00	0.00	150.00	(150.00)	(150.00)	X
	580002 / Other Contracts	010-0000	1110-1000-11142	0.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00	100.00%
<b>11142 / School Community Budget-Reg Schs Total</b>				0.00	47,488.00	(2,721.82)	5,214.55	10,225.12	34,770.15	32,048.33	67.49%
11192 / Testng Coordinator Differential	330102 / Medicare - Certificated	010-0000	1110-1000-11192	0.00	0.00	0.65	0.00	(0.65)	0.00	0.65	X
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-11192	0.00	0.00	0.02	0.00	(0.02)	0.00	0.02	X
<b>11192 / Testng Coordinator Differential Total</b>				0.00	0.00	0.67	0.00	(0.67)	0.00	0.67	X
11279 / TSP-LVN Proportionality School	210001 / Instruct Aides Salaries - Regular	010-0000	1110-1000-11279	0.00	0.00	(5,299.08)	0.00	5,299.08	0.00	(5,299.08)	X
	320201 / PERS - Classified	010-0000	1110-1000-11279	0.00	0.00	(1,433.40)	0.00	1,433.40	0.00	(1,433.40)	X
	330201 / Social Security-Classified	010-0000	1110-1000-11279	0.00	0.00	(328.54)	0.00	328.54	0.00	(328.54)	X
	330202 / Medicare - Classified	010-0000	1110-1000-11279	0.00	0.00	(76.83)	0.00	76.83	0.00	(76.83)	X
	340201 / Health/Welfare - Classified	010-0000	1110-1000-11279	0.00	0.00	(1,916.66)	0.00	1,916.66	0.00	(1,916.66)	X
	350201 / Unemploy Insur - Classified	010-0000	1110-1000-11279	0.00	0.00	(2.65)	0.00	2.65	0.00	(2.65)	X
	360201 / Workers Comp - Classified	010-0000	1110-1000-11279	0.00	0.00	(92.21)	0.00	92.21	0.00	(92.21)	X
	370201 / OPEB, Allocated - Classified	010-0000	1110-1000-11279	0.00	0.00	(562.50)	0.00	562.50	0.00	(562.50)	X
<b>11279 / TSP-LVN Proportionality School Total</b>				0.00	0.00	(9,711.87)	0.00	9,711.87	0.00	(9,711.87)	X
11421 / Prop 28-Arts Program	110004 / Teacher Salaries - Supple/Other	010-6770	1110-1000-11421	0.00	18,453.00	18,453.00	0.00	0.00	0.00	18,453.00	100.00%
	210004 / Instruct Aides Salaries - Supple	010-6770	1110-1000-11421	0.00	7,324.00	7,324.00	0.00	0.00	0.00	7,324.00	100.00%
	310101 / STRS - Certificated	010-6770	1110-1000-11421	0.00	3,525.00	3,525.00	0.00	0.00	0.00	3,525.00	100.00%
	320201 / PERS - Classified	010-6770	1110-1000-11421	0.00	1,982.00	1,982.00	0.00	0.00	0.00	1,982.00	100.00%

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Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	330102 / Medicare - Certificated	010-6770	1110-1000-11421	0.00	268.00	268.00	0.00	0.00	0.00	268.00	100.00%
	330201 / Social Security-Classified	010-6770	1110-1000-11421	0.00	455.00	455.00	0.00	0.00	0.00	455.00	100.00%
	330202 / Medicare - Classified	010-6770	1110-1000-11421	0.00	107.00	107.00	0.00	0.00	0.00	107.00	100.00%
	350101 / Unemploy Insur - Certificated	010-6770	1110-1000-11421	0.00	10.00	10.00	0.00	0.00	0.00	10.00	100.00%
	350201 / Unemploy Insur - Classified	010-6770	1110-1000-11421	0.00	4.00	4.00	0.00	0.00	0.00	4.00	100.00%
	360101 / Workers Comp - Certificated	010-6770	1110-1000-11421	0.00	322.00	322.00	0.00	0.00	0.00	322.00	100.00%
	360201 / Workers Comp - Classified	010-6770	1110-1000-11421	0.00	128.00	128.00	0.00	0.00	0.00	128.00	100.00%
<b>11421 / Prop 28-Arts Program Total</b>				<b>0.00</b>	<b>32,578.00</b>	<b>32,578.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>32,578.00</b>	<b>100.00%</b>
11449 / Proportionality-Campus Aides	290001 / Other Class Salaries - Regular	010-0000	0000-8100-11449	0.00	9,934.00	9,201.16	0.00	732.84	0.00	9,201.16	92.62%
	320201 / PERS - Classified	010-0000	0000-8100-11449	0.00	2,688.00	2,489.76	0.00	198.24	0.00	2,489.76	92.62%
	330201 / Social Security-Classified	010-0000	0000-8100-11449	0.00	616.00	570.57	0.00	45.43	0.00	570.57	92.62%
	330202 / Medicare - Classified	010-0000	0000-8100-11449	0.00	145.00	134.37	0.00	10.63	0.00	134.37	92.66%
	340201 / Health/Welfare - Classified	010-0000	0000-8100-11449	0.00	4,600.00	3,833.33	0.00	766.67	0.00	3,833.33	83.33%
	350201 / Unemploy Insur - Classified	010-0000	0000-8100-11449	0.00	5.00	4.63	0.00	0.37	0.00	4.63	92.60%
	360201 / Workers Comp - Classified	010-0000	0000-8100-11449	0.00	173.00	160.24	0.00	12.76	0.00	160.24	92.62%
	370201 / OPEB, Allocated - Classified	010-0000	0000-8100-11449	0.00	1,350.00	1,125.00	0.00	225.00	0.00	1,125.00	83.33%
	375201 / OPEB, Active Employees - Class	010-0000	0000-8100-11449	0.00	175.00	175.00	0.00	0.00	0.00	175.00	100.00%
<b>11449 / Proportionality-Campus Aides Total</b>				<b>0.00</b>	<b>19,686.00</b>	<b>17,694.06</b>	<b>0.00</b>	<b>1,991.94</b>	<b>0.00</b>	<b>17,694.06</b>	<b>89.88%</b>
11626 / Special Education-Custodian	220001 / Maint/Oper Salaries - Regular	010-0000	1110-8100-11626	0.00	278,591.00	230,034.76	0.00	48,556.24	0.00	230,034.76	82.57%
	320201 / PERS - Classified	010-0000	1110-8100-11626	0.00	75,361.00	62,491.72	0.00	12,869.28	0.00	62,491.72	82.92%
	330201 / Social Security-Classified	010-0000	1110-8100-11626	0.00	17,275.00	14,264.53	0.00	3,010.47	0.00	14,264.53	82.57%
	330202 / Medicare - Classified	010-0000	1110-8100-11626	0.00	4,042.00	3,337.92	0.00	704.08	0.00	3,337.92	82.58%
	340201 / Health/Welfare - Classified	010-0000	1110-8100-11626	0.00	82,800.00	76,666.68	0.00	6,133.32	0.00	76,666.68	92.59%
	350201 / Unemploy Insur - Classified	010-0000	1110-8100-11626	0.00	142.00	117.70	0.00	24.30	0.00	117.70	82.88%

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Los Angeles Unified School District  
 Ernest P Willenberg Special Education Center — 1195701  
**BUDGET AVAILABILITY REPORT**  
 As of September 13, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	360201 / Workers Comp - Classified	010-0000	1110-8100-11626	0.00	4,849.00	4,004.12	0.00	844.88	0.00	4,004.12	82.57%
	370201 / OPEB, Allocated - Classified	010-0000	1110-8100-11626	0.00	24,300.00	22,500.00	0.00	1,800.00	0.00	22,500.00	92.59%
	375201 / OPEB, Active Employees - Class	010-0000	1110-8100-11626	0.00	3,150.00	3,150.00	0.00	0.00	0.00	3,150.00	100.00%
	430003 / Maintenance/Operations-Supplie	010-0000	1110-8100-11626	0.00	5,680.00	0.00	0.00	2,919.82	2,760.18	2,760.18	48.59%
<b>11626 / Special Education-Custodian Total</b>				<b>0.00</b>	<b>496,190.00</b>	<b>416,567.43</b>	<b>0.00</b>	<b>76,862.39</b>	<b>2,760.18</b>	<b>419,327.61</b>	<b>84.51%</b>
11673 / Campus Aides-Spec Progs	290001 / Other Class Salaries - Regular	010-0000	0000-8100-11673	0.00	29,801.00	27,602.51	0.00	2,198.49	0.00	27,602.51	92.62%
	320201 / PERS - Classified	010-0000	0000-8100-11673	0.00	8,062.00	7,467.32	0.00	594.68	0.00	7,467.32	92.62%
	330201 / Social Security-Classified	010-0000	0000-8100-11673	0.00	1,848.00	1,711.69	0.00	136.31	0.00	1,711.69	92.62%
	330202 / Medicare - Classified	010-0000	0000-8100-11673	0.00	433.00	401.13	0.00	31.87	0.00	401.13	92.63%
	340201 / Health/Welfare - Classified	010-0000	0000-8100-11673	0.00	13,800.00	11,500.01	0.00	2,299.99	0.00	11,500.01	83.33%
	350201 / Unemploy Insur - Classified	010-0000	0000-8100-11673	0.00	15.00	13.90	0.00	1.10	0.00	13.90	92.66%
	360201 / Workers Comp - Classified	010-0000	0000-8100-11673	0.00	519.00	480.76	0.00	38.24	0.00	480.76	92.63%
	370201 / OPEB, Allocated - Classified	010-0000	0000-8100-11673	0.00	4,050.00	3,375.00	0.00	675.00	0.00	3,375.00	83.33%
	375201 / OPEB, Active Employees - Class	010-0000	0000-8100-11673	0.00	525.00	525.00	0.00	0.00	0.00	525.00	100.00%
<b>11673 / Campus Aides-Spec Progs Total</b>				<b>0.00</b>	<b>59,053.00</b>	<b>53,077.32</b>	<b>0.00</b>	<b>5,975.68</b>	<b>0.00</b>	<b>53,077.32</b>	<b>89.88%</b>
12005 / SpEd-Special Day Program	110001 / Teacher Salaries - Reg Assignment	010-6500	5760-1110-12005	0.00	1,772,291.00	1,512,667.54	0.00	259,623.46	0.00	1,512,667.54	85.35%
	110004 / Teacher Salaries - Supple/Other	010-6500	5760-1110-12005	0.00	0.00	(2,521.18)	0.00	2,521.18	0.00	(2,521.18)	X
	310101 / STRS - Certificated	010-6500	5760-1110-12005	0.00	338,511.00	291,704.24	0.00	46,806.76	0.00	291,704.24	86.17%
	320101 / PERS - Certificated	010-6500	5760-1110-12005	0.00	0.00	(4,620.93)	0.00	4,620.93	0.00	(4,620.93)	X
	330101 / Social Security -Certificated	010-6500	5760-1110-12005	0.00	0.00	(1,059.44)	0.00	1,059.44	0.00	(1,059.44)	X
	330102 / Medicare - Certificated	010-6500	5760-1110-12005	0.00	25,707.00	21,911.64	0.00	3,795.36	0.00	21,911.64	85.23%
	340101 / Health/Welfare - Certificated	010-6500	5760-1110-12005	0.00	309,965.00	266,546.63	0.00	43,418.37	0.00	266,546.63	85.99%
	350101 / Unemploy Insur - Certificated	010-6500	5760-1110-12005	0.00	896.00	765.07	0.00	130.93	0.00	765.07	85.38%
	360101 / Workers Comp - Certificated	010-6500	5760-1110-12005	0.00	30,848.00	26,286.70	0.00	4,561.30	0.00	26,286.70	85.21%

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Los Angeles Unified School District  
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 As of September 13, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	370101 / OPEB, Allocated - Certificated	010-6500	5760-1110-12005	0.00	90,968.00	78,225.63	0.00	12,742.37	0.00	78,225.63	85.99%
	375101 / OPEB, Active Employees - Cert	010-6500	5760-1110-12005	0.00	11,791.00	11,791.00	0.00	0.00	0.00	11,791.00	100.00%
<b>12005 / SpEd-Special Day Program Total</b>				<b>0.00</b>	<b>2,580,977.00</b>	<b>2,201,696.90</b>	<b>0.00</b>	<b>379,280.10</b>	<b>0.00</b>	<b>2,201,696.90</b>	<b>85.30%</b>
12160 / SpEd-Assistants-Moderate To Severe	210001 / Instruct Aides Salaries - Regular	010-6500	5760-1110-12160	0.00	1,669,956.00	1,537,834.88	0.00	132,121.12	0.00	1,537,834.88	92.08%
	210002 / Instruct Aides Salaries - Subs/Relief	010-6500	5760-1110-12160	0.00	0.00	(6,754.49)	0.00	6,754.49	0.00	(6,754.49)	X
	210003 / Instruct Aides Salaries - Overtime	010-6500	5760-1110-12160	0.00	0.00	(12,211.71)	0.00	12,211.71	0.00	(12,211.71)	X
	320101 / PERS - Certificated	010-6500	5760-1110-12160	0.00	0.00	(0.25)	0.00	0.25	0.00	(0.25)	X
	320201 / PERS - Classified	010-6500	5760-1110-12160	0.00	451,739.00	414,022.06	0.00	37,716.94	0.00	414,022.06	91.65%
	330101 / Social Security -Certificated	010-6500	5760-1110-12160	0.00	0.00	(0.40)	0.00	0.40	0.00	(0.40)	X
	330102 / Medicare - Certificated	010-6500	5760-1110-12160	0.00	0.00	(0.09)	0.00	0.09	0.00	(0.09)	X
	330201 / Social Security-Classified	010-6500	5760-1110-12160	0.00	103,561.00	94,408.89	0.00	9,152.11	0.00	94,408.89	91.16%
	330202 / Medicare - Classified	010-6500	5760-1110-12160	0.00	24,223.00	22,016.18	0.00	2,206.82	0.00	22,016.18	90.88%
	330203 / Retirement In Lieu (PARS)-Clas	010-6500	5760-1110-12160	0.00	0.00	(145.81)	0.00	145.81	0.00	(145.81)	X
	340101 / Health/Welfare - Certificated	010-6500	5760-1110-12160	0.00	0.00	(8.65)	0.00	8.65	0.00	(8.65)	X
	340201 / Health/Welfare - Classified	010-6500	5760-1110-12160	0.00	699,200.00	590,333.57	0.00	108,866.43	0.00	590,333.57	84.42%
	350201 / Unemploy Insur - Classified	010-6500	5760-1110-12160	0.00	849.00	772.98	0.00	76.02	0.00	772.98	91.04%
	360201 / Workers Comp - Classified	010-6500	5760-1110-12160	0.00	29,081.00	26,434.22	0.00	2,646.78	0.00	26,434.22	90.89%
	370101 / OPEB, Allocated - Certificated	010-6500	5760-1110-12160	0.00	0.00	(2.54)	0.00	2.54	0.00	(2.54)	X
	370201 / OPEB, Allocated - Classified	010-6500	5760-1110-12160	0.00	205,200.00	173,250.00	0.00	31,950.00	0.00	173,250.00	84.42%
	375201 / OPEB, Active Employees - Class	010-6500	5760-1110-12160	0.00	26,600.00	26,600.00	0.00	0.00	0.00	26,600.00	100.00%
<b>12160 / SpEd-Assistants-Moderate To Severe Total</b>				<b>0.00</b>	<b>3,210,409.00</b>	<b>2,866,548.84</b>	<b>0.00</b>	<b>343,860.16</b>	<b>0.00</b>	<b>2,866,548.84</b>	<b>89.29%</b>
12215 / SpEd-Assistants	210001 / Instruct Aides Salaries - Regular	010-6500	5760-1110-12215	0.00	294,999.00	278,300.96	0.00	16,698.04	0.00	278,300.96	94.33%
	210003 / Instruct Aides Salaries - Overtime	010-6500	5760-1110-12215	0.00	0.00	(1,026.13)	0.00	1,026.13	0.00	(1,026.13)	X
	320201 / PERS - Classified	010-6500	5760-1110-12215	0.00	79,800.00	75,454.84	0.00	4,345.16	0.00	75,454.84	94.55%

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Los Angeles Unified School District  
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	330201 / Social Security-Classified	010-6500	5760-1110-12215	0.00	18,293.00	17,205.60	0.00	1,087.40	0.00	17,205.60	94.05%
	330202 / Medicare - Classified	010-6500	5760-1110-12215	0.00	4,280.00	4,025.69	0.00	254.31	0.00	4,025.69	94.05%
	340201 / Health/Welfare - Classified	010-6500	5760-1110-12215	0.00	112,138.00	102,938.02	0.00	9,199.98	0.00	102,938.02	91.79%
	350201 / Unemploy Insur - Classified	010-6500	5760-1110-12215	0.00	150.00	141.22	0.00	8.78	0.00	141.22	94.14%
	360201 / Workers Comp - Classified	010-6500	5760-1110-12215	0.00	5,136.00	4,824.72	0.00	311.28	0.00	4,824.72	93.93%
	370201 / OPEB, Allocated - Classified	010-6500	5760-1110-12215	0.00	32,911.00	30,211.00	0.00	2,700.00	0.00	30,211.00	91.79%
	375201 / OPEB, Active Employees - Class	010-6500	5760-1110-12215	0.00	4,265.00	4,265.00	0.00	0.00	0.00	4,265.00	100.00%
<b>12215 / SpEd-Assistants Total</b>				<b>0.00</b>	<b>551,972.00</b>	<b>516,340.92</b>	<b>0.00</b>	<b>35,631.08</b>	<b>0.00</b>	<b>516,340.92</b>	<b>93.54%</b>
12224 / Spe Ed-Other Sal/Ben/Trans-Sch	240001 / Office Pers Salaries - Regular	010-6500	5760-2700-12224	0.00	81,381.00	77,321.34	0.00	4,059.66	0.00	77,321.34	95.01%
	240004 / Office Pers Salaries - Supple	010-6500	5760-2700-12224	0.00	1,837.00	1,837.00	0.00	0.00	0.00	1,837.00	100.00%
	320201 / PERS - Classified	010-6500	5760-2700-12224	0.00	22,512.00	21,396.79	0.00	1,115.21	0.00	21,396.79	95.04%
	330201 / Social Security-Classified	010-6500	5760-2700-12224	0.00	5,161.00	4,902.33	0.00	258.67	0.00	4,902.33	94.98%
	330202 / Medicare - Classified	010-6500	5760-2700-12224	0.00	1,208.00	1,147.51	0.00	60.49	0.00	1,147.51	94.99%
	340201 / Health/Welfare - Classified	010-6500	5760-2700-12224	0.00	27,600.00	23,000.00	0.00	4,600.00	0.00	23,000.00	83.33%
	350201 / Unemploy Insur - Classified	010-6500	5760-2700-12224	0.00	42.00	39.90	0.00	2.10	0.00	39.90	95.00%
	360201 / Workers Comp - Classified	010-6500	5760-2700-12224	0.00	1,449.00	1,378.36	0.00	70.64	0.00	1,378.36	95.12%
	370201 / OPEB, Allocated - Classified	010-6500	5760-2700-12224	0.00	8,100.00	6,750.00	0.00	1,350.00	0.00	6,750.00	83.33%
	375201 / OPEB, Active Employees - Class	010-6500	5760-2700-12224	0.00	1,050.00	1,050.00	0.00	0.00	0.00	1,050.00	100.00%
<b>12224 / Spe Ed-Other Sal/Ben/Trans-Sch Total</b>				<b>0.00</b>	<b>150,340.00</b>	<b>138,823.23</b>	<b>0.00</b>	<b>11,516.77</b>	<b>0.00</b>	<b>138,823.23</b>	<b>92.34%</b>
12311 / TPA-Spec Educ Schs	290004 / Other Class Salaries -Supple	010-6500	5760-2100-12311	0.00	2,461.00	2,461.00	0.00	0.00	0.00	2,461.00	100.00%
	330202 / Medicare - Classified	010-6500	5760-2100-12311	0.00	36.00	36.00	0.00	0.00	0.00	36.00	100.00%
	330203 / Retirement In Lieu (PARS)-Clas	010-6500	5760-2100-12311	0.00	93.00	93.00	0.00	0.00	0.00	93.00	100.00%
	350201 / Unemploy Insur - Classified	010-6500	5760-2100-12311	0.00	2.00	2.00	0.00	0.00	0.00	2.00	100.00%

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Los Angeles Unified School District  
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	360201 / Workers Comp - Classified	010-6500	5760-2100-12311	0.00	43.00	43.00	0.00	0.00	0.00	43.00	100.00%
<b>12311 / TPA-Spec Educ Schs Total</b>				0.00	2,635.00	2,635.00	0.00	0.00	0.00	2,635.00	100.00%
12315 / TPA-Tutorial Prog-Spec Educ	290004 / Other Class Salaries -Supple	010-6500	5760-1110-12315	0.00	229.00	229.00	0.00	0.00	0.00	229.00	100.00%
	330202 / Medicare - Classified	010-6500	5760-1110-12315	0.00	4.00	4.00	0.00	0.00	0.00	4.00	100.00%
	330203 / Retirement In Lieu (PARS)-Clas	010-6500	5760-1110-12315	0.00	9.00	9.00	0.00	0.00	0.00	9.00	100.00%
	350201 / Unemploy Insur - Classified	010-6500	5760-1110-12315	0.00	1.00	1.00	0.00	0.00	0.00	1.00	100.00%
	360201 / Workers Comp - Classified	010-6500	5760-1110-12315	0.00	5.00	5.00	0.00	0.00	0.00	5.00	100.00%
<b>12315 / TPA-Tutorial Prog-Spec Educ Total</b>				0.00	248.00	248.00	0.00	0.00	0.00	248.00	100.00%
12519 / TPA-Supvn-Spec Educ Schs	290004 / Other Class Salaries -Supple	010-6500	5760-1110-12519	0.00	1,267.00	1,267.00	0.00	0.00	0.00	1,267.00	100.00%
	330202 / Medicare - Classified	010-6500	5760-1110-12519	0.00	19.00	19.00	0.00	0.00	0.00	19.00	100.00%
	330203 / Retirement In Lieu (PARS)-Clas	010-6500	5760-1110-12519	0.00	48.00	48.00	0.00	0.00	0.00	48.00	100.00%
	350201 / Unemploy Insur - Classified	010-6500	5760-1110-12519	0.00	1.00	1.00	0.00	0.00	0.00	1.00	100.00%
	360201 / Workers Comp - Classified	010-6500	5760-1110-12519	0.00	23.00	23.00	0.00	0.00	0.00	23.00	100.00%
<b>12519 / TPA-Supvn-Spec Educ Schs Total</b>				0.00	1,358.00	1,358.00	0.00	0.00	0.00	1,358.00	100.00%
12529 / Occupational & Physical Therapy Program	120041 / Health Services Salaries - Regular	010-6500	5760-3140-12529	0.00	47,450.00	39,360.37	0.00	8,089.63	0.00	39,360.37	82.95%
	310101 / STRS - Certificated	010-6500	5760-3140-12529	0.00	9,065.00	7,519.88	0.00	1,545.12	0.00	7,519.88	82.95%
	330102 / Medicare - Certificated	010-6500	5760-3140-12529	0.00	689.00	571.70	0.00	117.30	0.00	571.70	82.97%
	340101 / Health/Welfare - Certificated	010-6500	5760-3140-12529	0.00	7,361.00	6,134.32	0.00	1,226.68	0.00	6,134.32	83.33%
	350101 / Unemploy Insur - Certificated	010-6500	5760-3140-12529	0.00	24.00	19.97	0.00	4.03	0.00	19.97	83.20%
	360101 / Workers Comp - Certificated	010-6500	5760-3140-12529	0.00	827.00	686.25	0.00	140.75	0.00	686.25	82.98%
	370101 / OPEB, Allocated - Certificated	010-6500	5760-3140-12529	0.00	2,161.00	1,801.00	0.00	360.00	0.00	1,801.00	83.34%

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Los Angeles Unified School District  
 Ernest P Willenberg Special Education Center — 1195701  
**BUDGET AVAILABILITY REPORT**  
 As of September 13, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	375101 / OPEB, Active Employees - Cert	010-6500	5760-3140-12529	0.00	279.00	279.00	0.00	0.00	0.00	279.00	100.00%
12529 / Occupational & Physical Therapy Program Total				0.00	67,856.00	56,372.49	0.00	11,483.51	0.00	56,372.49	83.08%
12531 / Visual Services Program	110001 / Teacher Salaries - Reg Assignment	010-6500	5760-1190-12531	0.00	19,972.00	16,487.85	0.00	3,484.15	0.00	16,487.85	82.55%
	310101 / STRS - Certificated	010-6500	5760-1190-12531	0.00	3,815.00	3,149.53	0.00	665.47	0.00	3,149.53	82.55%
	330102 / Medicare - Certificated	010-6500	5760-1190-12531	0.00	290.00	239.48	0.00	50.52	0.00	239.48	82.57%
	340101 / Health/Welfare - Certificated	010-6500	5760-1190-12531	0.00	3,680.00	3,066.66	0.00	613.34	0.00	3,066.66	83.33%
	350101 / Unemploy Insur - Certificated	010-6500	5760-1190-12531	0.00	10.00	8.26	0.00	1.74	0.00	8.26	82.60%
	360101 / Workers Comp - Certificated	010-6500	5760-1190-12531	0.00	348.00	287.38	0.00	60.62	0.00	287.38	82.58%
	370101 / OPEB, Allocated - Certificated	010-6500	5760-1190-12531	0.00	1,080.00	900.00	0.00	180.00	0.00	900.00	83.33%
	375101 / OPEB, Active Employees - Cert	010-6500	5760-1190-12531	0.00	140.00	140.00	0.00	0.00	0.00	140.00	100.00%
	520001 / Mileage	010-6500	5760-1190-12531	0.00	0.00	(17.15)	0.00	17.15	0.00	(17.15)	X
12531 / Visual Services Program Total				0.00	29,335.00	24,262.01	0.00	5,072.99	0.00	24,262.01	82.71%
12532 / Adapted Physical Education Program	110001 / Teacher Salaries - Reg Assignment	010-6500	5760-1190-12532	0.00	212,745.00	181,377.38	0.00	31,367.62	0.00	181,377.38	85.25%
	310101 / STRS - Certificated	010-6500	5760-1190-12532	0.00	40,635.00	34,643.77	0.00	5,991.23	0.00	34,643.77	85.25%
	330102 / Medicare - Certificated	010-6500	5760-1190-12532	0.00	3,085.00	2,613.42	0.00	471.58	0.00	2,613.42	84.71%
	340101 / Health/Welfare - Certificated	010-6500	5760-1190-12532	0.00	36,797.00	30,663.68	0.00	6,133.32	0.00	30,663.68	83.33%
	350101 / Unemploy Insur - Certificated	010-6500	5760-1190-12532	0.00	107.00	90.75	0.00	16.25	0.00	90.75	84.81%
	360101 / Workers Comp - Certificated	010-6500	5760-1190-12532	0.00	3,702.00	3,121.94	0.00	580.06	0.00	3,121.94	84.33%
	370101 / OPEB, Allocated - Certificated	010-6500	5760-1190-12532	0.00	10,800.00	9,000.00	0.00	1,800.00	0.00	9,000.00	83.33%
	375101 / OPEB, Active Employees - Cert	010-6500	5760-1190-12532	0.00	1,399.00	1,399.00	0.00	0.00	0.00	1,399.00	100.00%
12532 / Adapted Physical Education Program Total				0.00	309,270.00	262,909.94	0.00	46,360.06	0.00	262,909.94	85.01%
12535 / Speech & Language Program	190001 / Other Cert Salaries - Regular	010-6500	5760-3150-12535	0.00	92,395.00	85,661.23	0.00	6,733.77	0.00	85,661.23	92.71%
	210001 / Instruct Aides Salaries - Regular	010-6500	5760-1190-12535	0.00	62,548.00	62,548.00	0.00	0.00	0.00	62,548.00	100.00%

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Los Angeles Unified School District  
 Ernest P Willenberg Special Education Center — 1195701  
**BUDGET AVAILABILITY REPORT**  
 As of September 13, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	310101 / STRS - Certificated	010-6500	5760-3150-12535	0.00	17,649.00	16,362.85	0.00	1,286.15	0.00	16,362.85	92.71%
	320201 / PERS - Classified	010-6500	5760-1190-12535	0.00	16,921.00	16,921.00	0.00	0.00	0.00	16,921.00	100.00%
	330102 / Medicare - Certificated	010-6500	5760-3150-12535	0.00	1,340.00	1,242.36	0.00	97.64	0.00	1,242.36	92.71%
	330201 / Social Security-Classified	010-6500	5760-1190-12535	0.00	3,879.00	3,879.00	0.00	0.00	0.00	3,879.00	100.00%
	330202 / Medicare - Classified	010-6500	5760-1190-12535	0.00	908.00	908.00	0.00	0.00	0.00	908.00	100.00%
	340101 / Health/Welfare - Certificated	010-6500	5760-3150-12535	0.00	15,281.00	12,214.34	0.00	3,066.66	0.00	12,214.34	79.93%
	340201 / Health/Welfare - Classified	010-6500	5760-1190-12535	0.00	14,658.00	14,658.00	0.00	0.00	0.00	14,658.00	100.00%
	350101 / Unemploy Insur - Certificated	010-6500	5760-3150-12535	0.00	47.00	43.63	0.00	3.37	0.00	43.63	92.82%
	350201 / Unemploy Insur - Classified	010-6500	5760-1190-12535	0.00	32.00	32.00	0.00	0.00	0.00	32.00	100.00%
	360101 / Workers Comp - Certificated	010-6500	5760-3150-12535	0.00	1,608.00	1,490.83	0.00	117.17	0.00	1,490.83	92.71%
	360201 / Workers Comp - Classified	010-6500	5760-1190-12535	0.00	1,089.00	1,089.00	0.00	0.00	0.00	1,089.00	100.00%
	370101 / OPEB, Allocated - Certificated	010-6500	5760-3150-12535	0.00	4,485.00	3,585.00	0.00	900.00	0.00	3,585.00	79.93%
	370201 / OPEB, Allocated - Classified	010-6500	5760-1190-12535	0.00	4,302.00	4,302.00	0.00	0.00	0.00	4,302.00	100.00%
	375101 / OPEB, Active Employees - Cert	010-6500	5760-3150-12535	0.00	581.00	581.00	0.00	0.00	0.00	581.00	100.00%
	375201 / OPEB, Active Employees - Class	010-6500	5760-1190-12535	0.00	557.00	557.00	0.00	0.00	0.00	557.00	100.00%
<b>12535 / Speech &amp; Language Program Total</b>				<b>0.00</b>	<b>238,280.00</b>	<b>226,075.24</b>	<b>0.00</b>	<b>12,204.76</b>	<b>0.00</b>	<b>226,075.24</b>	<b>94.88%</b>
12538 / SDEP-Donations-Spec Educ	430010 / Instr Material-General Purpose	010-6500	5760-1110-12538	49,733.00	49,733.00	0.00	0.00	0.00	49,733.00	49,733.00	100.00%
<b>12538 / SDEP-Donations-Spec Educ Total</b>				<b>49,733.00</b>	<b>49,733.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>49,733.00</b>	<b>49,733.00</b>	<b>100.00%</b>
12542 / SpEd-Low Incidence	210001 / Instruct Aides Salaries - Regular	010-6500	5760-1110-12542	0.00	46,370.00	42,960.78	0.00	3,409.22	0.00	42,960.78	92.64%
	320201 / PERS - Classified	010-6500	5760-1110-12542	0.00	12,544.00	11,621.81	0.00	922.19	0.00	11,621.81	92.64%
	330201 / Social Security-Classified	010-6500	5760-1110-12542	0.00	2,875.00	2,663.63	0.00	211.37	0.00	2,663.63	92.64%
	330202 / Medicare - Classified	010-6500	5760-1110-12542	0.00	673.00	623.56	0.00	49.44	0.00	623.56	92.65%
	340201 / Health/Welfare - Classified	010-6500	5760-1110-12542	0.00	18,400.00	15,333.34	0.00	3,066.66	0.00	15,333.34	83.33%
	350201 / Unemploy Insur - Classified	010-6500	5760-1110-12542	0.00	24.00	22.29	0.00	1.71	0.00	22.29	92.87%

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Los Angeles Unified School District  
 Ernest P Willenberg Special Education Center — 1195701  
**BUDGET AVAILABILITY REPORT**  
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Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	360201 / Workers Comp - Classified	010-6500	5760-1110-12542	0.00	807.00	747.68	0.00	59.32	0.00	747.68	92.64%
	370201 / OPEB, Allocated - Classified	010-6500	5760-1110-12542	0.00	5,400.00	4,500.00	0.00	900.00	0.00	4,500.00	83.33%
	375201 / OPEB, Active Employees - Class	010-6500	5760-1110-12542	0.00	700.00	700.00	0.00	0.00	0.00	700.00	100.00%
<b>12542 / SpEd-Low Incidence Total</b>				<b>0.00</b>	<b>87,793.00</b>	<b>79,173.09</b>	<b>0.00</b>	<b>8,619.91</b>	<b>0.00</b>	<b>79,173.09</b>	<b>90.18%</b>
12552 / Career & Transition Program	110001 / Teacher Salaries - Reg Assignment	010-6500	5760-1190-12552	0.00	11,288.00	9,349.39	0.00	1,938.61	0.00	9,349.39	82.82%
	310101 / STRS - Certificated	010-6500	5760-1190-12552	0.00	2,157.00	1,786.73	0.00	370.27	0.00	1,786.73	82.83%
	330102 / Medicare - Certificated	010-6500	5760-1190-12552	0.00	164.00	133.22	0.00	30.78	0.00	133.22	81.23%
	340101 / Health/Welfare - Certificated	010-6500	5760-1190-12552	0.00	1,840.00	1,533.34	0.00	306.66	0.00	1,533.34	83.33%
	350101 / Unemploy Insur - Certificated	010-6500	5760-1190-12552	0.00	6.00	4.94	0.00	1.06	0.00	4.94	82.33%
	360101 / Workers Comp - Certificated	010-6500	5760-1190-12552	0.00	197.00	163.27	0.00	33.73	0.00	163.27	82.87%
	370101 / OPEB, Allocated - Certificated	010-6500	5760-1190-12552	0.00	540.00	450.00	0.00	90.00	0.00	450.00	83.33%
	375101 / OPEB, Active Employees - Cert	010-6500	5760-1190-12552	0.00	70.00	70.00	0.00	0.00	0.00	70.00	100.00%
<b>12552 / Career &amp; Transition Program Total</b>				<b>0.00</b>	<b>16,262.00</b>	<b>13,490.89</b>	<b>0.00</b>	<b>2,771.11</b>	<b>0.00</b>	<b>13,490.89</b>	<b>82.96%</b>
12557 / Special Ed - Psychologist School	120021 / Guidance/Welfare Salaries-Reg	010-6500	5760-3120-12557	0.00	22,291.00	19,652.18	0.00	2,638.82	0.00	19,652.18	88.16%
	310101 / STRS - Certificated	010-6500	5760-3120-12557	0.00	4,259.00	3,754.98	0.00	504.02	0.00	3,754.98	88.16%
	330102 / Medicare - Certificated	010-6500	5760-3120-12557	0.00	324.00	281.98	0.00	42.02	0.00	281.98	87.03%
	340101 / Health/Welfare - Certificated	010-6500	5760-3120-12557	0.00	3,497.00	2,768.67	0.00	728.33	0.00	2,768.67	79.17%
	350101 / Unemploy Insur - Certificated	010-6500	5760-3120-12557	0.00	12.00	10.55	0.00	1.45	0.00	10.55	87.91%
	360101 / Workers Comp - Certificated	010-6500	5760-3120-12557	0.00	388.00	342.08	0.00	45.92	0.00	342.08	88.16%
	370101 / OPEB, Allocated - Certificated	010-6500	5760-3120-12557	0.00	1,027.00	813.25	0.00	213.75	0.00	813.25	79.18%
	375101 / OPEB, Active Employees - Cert	010-6500	5760-3120-12557	0.00	132.00	132.00	0.00	0.00	0.00	132.00	100.00%
<b>12557 / Special Ed - Psychologist School Total</b>				<b>0.00</b>	<b>31,930.00</b>	<b>27,755.69</b>	<b>0.00</b>	<b>4,174.31</b>	<b>0.00</b>	<b>27,755.69</b>	<b>86.93%</b>
12601 / Sch Advisory Comm Exp-Spec Ed	430002 / Advisory Committee Expenses	010-6500	5760-2700-12601	0.00	36.00	0.00	0.00	0.00	36.00	36.00	100.00%
<b>12601 / Sch Advisory Comm Exp-Spec Ed Total</b>				<b>0.00</b>	<b>36.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>36.00</b>	<b>36.00</b>	<b>100.00%</b>

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Los Angeles Unified School District  
 Ernest P Willenberg Special Education Center — 1195701  
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12788 / SPED-ADMINISTRATORS-SPED CTRS	130001 / School Admin Salaries - Regular	010-6500	5760-2700-12788	0.00	138,166.00	116,610.92	0.00	21,555.08	0.00	116,610.92	84.39%
	310101 / STRS - Certificated	010-6500	5760-2700-12788	0.00	26,392.00	22,274.98	0.00	4,117.02	0.00	22,274.98	84.40%
	330102 / Medicare - Certificated	010-6500	5760-2700-12788	0.00	2,004.00	1,691.46	0.00	312.54	0.00	1,691.46	84.40%
	340101 / Health/Welfare - Certificated	010-6500	5760-2700-12788	0.00	18,400.00	15,333.34	0.00	3,066.66	0.00	15,333.34	83.33%
	350101 / Unemploy Insur - Certificated	010-6500	5760-2700-12788	0.00	70.00	59.22	0.00	10.78	0.00	59.22	84.60%
	360101 / Workers Comp - Certificated	010-6500	5760-2700-12788	0.00	2,406.00	2,030.95	0.00	375.05	0.00	2,030.95	84.41%
	370101 / OPEB, Allocated - Certificated	010-6500	5760-2700-12788	0.00	5,400.00	4,500.00	0.00	900.00	0.00	4,500.00	83.33%
	375101 / OPEB, Active Employees - Cert	010-6500	5760-2700-12788	0.00	700.00	700.00	0.00	0.00	0.00	700.00	100.00%
12788 / SPED-ADMINISTRATORS-SPED CTRS Total				0.00	193,538.00	163,200.87	0.00	30,337.13	0.00	163,200.87	84.32%
12817 / SPED-SCHOOL ALLOC-COMPLIANCE	110002 / Teacher Salaries - Substitutes	010-6500	5760-1110-12817	0.00	4,102.00	4,102.00	0.00	0.00	0.00	4,102.00	100.00%
	310101 / STRS - Certificated	010-6500	5760-1110-12817	0.00	785.00	785.00	0.00	0.00	0.00	785.00	100.00%
	330102 / Medicare - Certificated	010-6500	5760-1110-12817	0.00	60.00	60.00	0.00	0.00	0.00	60.00	100.00%
	340101 / Health/Welfare - Certificated	010-6500	5760-1110-12817	0.00	1,597.00	1,597.00	0.00	0.00	0.00	1,597.00	100.00%
	350101 / Unemploy Insur - Certificated	010-6500	5760-1110-12817	0.00	3.00	3.00	0.00	0.00	0.00	3.00	100.00%
	360101 / Workers Comp - Certificated	010-6500	5760-1110-12817	0.00	72.00	72.00	0.00	0.00	0.00	72.00	100.00%
	370101 / OPEB, Allocated - Certificated	010-6500	5760-1110-12817	0.00	469.00	469.00	0.00	0.00	0.00	469.00	100.00%
	375101 / OPEB, Active Employees - Cert	010-6500	5760-1110-12817	0.00	60.00	60.00	0.00	0.00	0.00	60.00	100.00%
12817 / SPED-SCHOOL ALLOC-COMPLIANCE Total				0.00	7,148.00	7,148.00	0.00	0.00	0.00	7,148.00	100.00%
12921 / Base Cost-Special Day Programs	130001 / School Admin Salaries - Regular	010-0000	5760-2700-12921	0.00	161,075.00	134,755.72	0.00	26,319.28	0.00	134,755.72	83.66%
	240001 / Office Pers Salaries - Regular	010-0000	5760-2700-12921	0.00	99,388.00	85,372.23	0.00	14,015.77	0.00	85,372.23	85.89%
	310101 / STRS - Certificated	010-0000	5760-2700-12921	0.00	30,766.00	25,739.02	0.00	5,026.98	0.00	25,739.02	83.66%
	320201 / PERS - Classified	010-0000	5760-2700-12921	0.00	26,886.00	23,095.43	0.00	3,790.57	0.00	23,095.43	85.90%
	330102 / Medicare - Certificated	010-0000	5760-2700-12921	0.00	2,336.00	1,947.12	0.00	388.88	0.00	1,947.12	83.35%
	330201 / Social Security-Classified	010-0000	5760-2700-12921	0.00	6,163.00	5,296.02	0.00	866.98	0.00	5,296.02	85.93%

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Los Angeles Unified School District  
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	330202 / Medicare - Classified	010-0000	5760-2700-12921	0.00	1,442.00	1,239.24	0.00	202.76	0.00	1,239.24	85.93%
	340101 / Health/Welfare - Certificated	010-0000	5760-2700-12921	0.00	18,400.00	15,333.34	0.00	3,066.66	0.00	15,333.34	83.33%
	340201 / Health/Welfare - Classified	010-0000	5760-2700-12921	0.00	27,600.00	23,000.02	0.00	4,599.98	0.00	23,000.02	83.33%
	350101 / Unemploy Insur - Certificated	010-0000	5760-2700-12921	0.00	81.00	67.59	0.00	13.41	0.00	67.59	83.44%
	350201 / Unemploy Insur - Classified	010-0000	5760-2700-12921	0.00	51.00	44.03	0.00	6.97	0.00	44.03	86.33%
	360101 / Workers Comp - Certificated	010-0000	5760-2700-12921	0.00	2,803.00	2,336.34	0.00	466.66	0.00	2,336.34	83.35%
	360201 / Workers Comp - Classified	010-0000	5760-2700-12921	0.00	1,730.00	1,486.11	0.00	243.89	0.00	1,486.11	85.90%
	370101 / OPEB, Allocated - Certificated	010-0000	5760-2700-12921	0.00	5,400.00	4,500.00	0.00	900.00	0.00	4,500.00	83.33%
	370201 / OPEB, Allocated - Classified	010-0000	5760-2700-12921	0.00	8,100.00	6,750.00	0.00	1,350.00	0.00	6,750.00	83.33%
	375101 / OPEB, Active Employees - Cert	010-0000	5760-2700-12921	0.00	700.00	700.00	0.00	0.00	0.00	700.00	100.00%
	375201 / OPEB, Active Employees - Class	010-0000	5760-2700-12921	0.00	1,050.00	1,050.00	0.00	0.00	0.00	1,050.00	100.00%
<b>12921 / Base Cost-Special Day Programs Total</b>				0.00	393,971.00	332,712.21	0.00	61,258.79	0.00	332,712.21	84.45%
13229 / SpEd-School Based Enterprise(SBE)	430010 / Instr Material-General Purpose	010-0000	1110-1000-13229	63,002.00	63,002.00	0.00	0.00	0.00	63,002.00	63,002.00	100.00%
<b>13229 / SpEd-School Based Enterprise(SBE) Total</b>				63,002.00	63,002.00	0.00	0.00	0.00	63,002.00	63,002.00	100.00%
13938 / SDEP-Donations	430009 / Instl Material & Supplies-Budget use only	010-0000	1110-1000-13938	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	430010 / Instr Material-General Purpose	010-0000	1110-1000-13938	310.00	310.00	0.00	0.00	0.00	310.00	310.00	100.00%
	430098 / Instr Material Pot Fndg - Budget use only	010-0000	1110-1000-13938	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
<b>13938 / SDEP-Donations Total</b>				310.00	310.00	0.00	0.00	0.00	310.00	310.00	100.00%
14242 / SDEP-Proceeds Film/Photo Renta	430010 / Instr Material-General Purpose	010-0000	1110-1000-14242	1.00	1.00	0.00	0.00	0.00	1.00	1.00	100.00%
<b>14242 / SDEP-Proceeds Film/Photo Renta Total</b>				1.00	1.00	0.00	0.00	0.00	1.00	1.00	100.00%
14423 / Incentive-Brkfst-Discretionary	430010 / Instr Material-General Purpose	010-0000	1110-1000-14423	110.00	110.00	0.00	0.00	0.00	110.00	110.00	100.00%
<b>14423 / Incentive-Brkfst-Discretionary Total</b>				110.00	110.00	0.00	0.00	0.00	110.00	110.00	100.00%

Note: Due to rounding, numbers do not always add up to totals.



Los Angeles Unified School District  
 Ernest P Willenberg Special Education Center — 1195701  
**BUDGET AVAILABILITY REPORT**  
 As of September 13, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
15891 / Student Attendance Incentive Program	430001 / General Supplies	010-0000	1110-1000-15891	0.00	2,265.00	0.00	0.00	0.00	2,265.00	2,265.00	100.00%
15891 / Student Attendance Incentive Program Total				0.00	2,265.00	0.00	0.00	0.00	2,265.00	2,265.00	100.00%
15972 / School Psych - ESSER III (3214)	310101 / STRS - Certificated	010-3214	5760-3110-15972	0.00	0.00	(0.01)	0.00	0.01	0.00	(0.01)	X
	330102 / Medicare - Certificated	010-3214	5760-3110-15972	0.00	0.00	5.57	0.00	(5.57)	0.00	5.57	X
	350101 / Unemploy Insur - Certificated	010-3214	5760-3110-15972	0.00	0.00	0.19	0.00	(0.19)	0.00	0.19	X
15972 / School Psych - ESSER III (3214) Total				0.00	0.00	5.75	0.00	(5.75)	0.00	5.75	X
17025 / Cafe Wrkrs School Nutrition Prog-S/B/T-Sch	220021 / Food Services Salaries-Regular	130-5310	0000-3700-17025	0.00	106,917.00	97,777.02	0.00	9,139.98	0.00	97,777.02	91.45%
	220022 / Food Services Salaries-Sub/Relf	130-5310	0000-3700-17025	0.00	0.00	(777.15)	0.00	777.15	0.00	(777.15)	X
	220024 / Food Services Salaries - Supple	130-5310	0000-3700-17025	0.00	0.00	(3,094.85)	0.00	3,094.85	0.00	(3,094.85)	X
	320201 / PERS - Classified	130-5310	0000-3700-17025	0.00	28,921.00	25,611.50	0.00	3,309.50	0.00	25,611.50	88.55%
	330201 / Social Security-Classified	130-5310	0000-3700-17025	0.00	6,630.00	5,870.33	0.00	759.67	0.00	5,870.33	88.54%
	330202 / Medicare - Classified	130-5310	0000-3700-17025	0.00	1,551.00	1,360.77	0.00	190.23	0.00	1,360.77	87.73%
	330203 / Retirement In Lieu (PARS)-Clas	130-5310	0000-3700-17025	0.00	0.00	(29.14)	0.00	29.14	0.00	(29.14)	X
	340201 / Health/Welfare - Classified	130-5310	0000-3700-17025	0.00	55,200.00	46,000.02	0.00	9,199.98	0.00	46,000.02	83.33%
	350201 / Unemploy Insur - Classified	130-5310	0000-3700-17025	0.00	55.00	48.42	0.00	6.58	0.00	48.42	88.03%
	360201 / Workers Comp - Classified	130-5310	0000-3700-17025	0.00	1,862.00	1,635.57	0.00	226.43	0.00	1,635.57	87.83%
	370201 / OPEB, Allocated - Classified	130-5310	0000-3700-17025	0.00	16,200.00	13,500.00	0.00	2,700.00	0.00	13,500.00	83.33%
	375201 / OPEB, Active Employees - Class	130-5310	0000-3700-17025	0.00	2,100.00	2,100.00	0.00	0.00	0.00	2,100.00	100.00%
17025 / Cafe Wrkrs School Nutrition Prog-S/B/T-Sch Total				0.00	219,436.00	190,002.49	0.00	29,433.51	0.00	190,002.49	86.59%
7E046 / CE-NCLB T1 Sch-Parent Invlmnt	430009 / Instl Material & Supplies-Budget use only	010-3010	1110-1000-7E046	0.00	1.00	0.00	0.00	0.00	1.00	1.00	100.00%
	430010 / Instr Material-General Purpose	010-3010	1110-1000-7E046	0.00	23.00	0.00	0.00	0.00	23.00	23.00	100.00%

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Los Angeles Unified School District  
 Ernest P Willenberg Special Education Center — 1195701  
**BUDGET AVAILABILITY REPORT**  
 As of September 13, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	430098 / Instr Material Pot Fndg - Budget use only	010-3010	1110-1000-7E046	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
7E046 / CE-NCLB T1 Sch-Parent Invlmnt Total				0.00	24.00	0.00	0.00	0.00	24.00	24.00	100.00%
7S046 / CE-NCLB T1 Schools	430009 / Instl Material & Supplies-Budget use only	010-3010	1110-1000-7S046	0.00	39.00	0.00	0.00	0.00	39.00	39.00	100.00%
	430010 / Instr Material-General Purpose	010-3010	1110-1000-7S046	0.00	1,891.00	0.00	0.00	0.00	1,891.00	1,891.00	100.00%
	430098 / Instr Material Pot Fndg - Budget use only	010-3010	1110-1000-7S046	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
7S046 / CE-NCLB T1 Schools Total				0.00	1,930.00	0.00	0.00	0.00	1,930.00	1,930.00	100.00%
<b>Grand Total</b>				<b>155,037.00</b>	<b>9,457,347.00</b>	<b>8,067,019.94</b>	<b>5,214.55</b>	<b>1,162,438.95</b>	<b>222,673.56</b>	<b>8,289,693.50</b>	<b>87.65%</b>

**Note:** Due to rounding, numbers do not always add up to totals.