



Los Angeles Unified School District
 Julie Korenstein Cal State Preschool Program — 1224001
BUDGET AVAILABILITY REPORT
 As of April 19, 2025

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
10409 / TSP-Foster Youth Program School	120021 / Guidance/Welfare Salaries-Reg	010-0000	1110-3110-10409	0.00	11,124.00	3,668.95	0.00	7,455.05	0.00	3,668.95	32.98%
	310101 / STRS - Certificated	010-0000	1110-3110-10409	0.00	2,125.00	701.08	0.00	1,423.92	0.00	701.08	32.99%
	330102 / Medicare - Certificated	010-0000	1110-3110-10409	0.00	162.00	55.76	0.00	106.24	0.00	55.76	34.41%
	340101 / Health/Welfare - Certificated	010-0000	1110-3110-10409	0.00	1,840.00	460.03	0.00	1,379.97	0.00	460.03	25.00%
	350101 / Unemploy Insur - Certificated	010-0000	1110-3110-10409	0.00	6.00	2.33	0.00	3.67	0.00	2.33	38.83%
	360101 / Workers Comp - Certificated	010-0000	1110-3110-10409	0.00	194.00	64.28	0.00	129.72	0.00	64.28	33.13%
	370101 / OPEB, Allocated - Certificated	010-0000	1110-3110-10409	0.00	540.00	135.00	0.00	405.00	0.00	135.00	25.00%
	375101 / OPEB, Active Employees - Cert	010-0000	1110-3110-10409	0.00	70.00	20.73	0.00	49.27	0.00	20.73	29.61%
10409 / TSP-Foster Youth Program School Total				0.00	16,061.00	5,108.16	0.00	10,952.84	0.00	5,108.16	31.80%
11421 / Prop 28-Arts Program	110004 / Teacher Salaries - Supple/Other	010-6770	1110-1000-11421	0.00	1,728.00	1,728.00	0.00	0.00	0.00	1,728.00	100.00%
	310101 / STRS - Certificated	010-6770	1110-1000-11421	0.00	331.00	331.00	0.00	0.00	0.00	331.00	100.00%
	330102 / Medicare - Certificated	010-6770	1110-1000-11421	0.00	26.00	26.00	0.00	0.00	0.00	26.00	100.00%
	350101 / Unemploy Insur - Certificated	010-6770	1110-1000-11421	0.00	1.00	1.00	0.00	0.00	0.00	1.00	100.00%
	360101 / Workers Comp - Certificated	010-6770	1110-1000-11421	0.00	31.00	31.00	0.00	0.00	0.00	31.00	100.00%
11421 / Prop 28-Arts Program Total				0.00	2,117.00	2,117.00	0.00	0.00	0.00	2,117.00	100.00%
12535 / Speech & Language Program	190001 / Other Cert Salaries - Regular	010-6500	5760-3150-12535	0.00	5,561.00	1,064.77	0.00	4,496.23	0.00	1,064.77	19.14%
	310101 / STRS - Certificated	010-6500	5760-3150-12535	0.00	1,063.00	204.22	0.00	858.78	0.00	204.22	19.21%
	330102 / Medicare - Certificated	010-6500	5760-3150-12535	0.00	81.00	15.75	0.00	65.25	0.00	15.75	19.44%
	340101 / Health/Welfare - Certificated	010-6500	5760-3150-12535	0.00	920.00	229.97	0.00	690.03	0.00	229.97	24.99%
	350101 / Unemploy Insur - Certificated	010-6500	5760-3150-12535	0.00	3.00	0.73	0.00	2.27	0.00	0.73	24.33%
	360101 / Workers Comp - Certificated	010-6500	5760-3150-12535	0.00	97.00	18.76	0.00	78.24	0.00	18.76	19.34%
	370101 / OPEB, Allocated - Certificated	010-6500	5760-3150-12535	0.00	270.00	67.50	0.00	202.50	0.00	67.50	25.00%
	375101 / OPEB, Active Employees - Cert	010-6500	5760-3150-12535	0.00	35.00	5.28	0.00	29.72	0.00	5.28	15.08%

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	520001 / Mileage	010-6500	5760-3150-12535	0.00	0.00	(13.48)	0.00	13.48	0.00	(13.48)	X	
12535 / Speech & Language Program Total				0.00	8,030.00	1,593.50	0.00	6,436.50	0.00	1,593.50	19.84%	
14406 / California SPS - PartDay	110001 / Teacher Salaries - Reg Assignment	120-7810	0001-1000-14406	0.00	54,530.00	13,007.52	0.00	41,522.48	0.00	13,007.52	23.85%	
	110002 / Teacher Salaries - Substitutes	120-7810	0001-1000-14406	0.00	2,652.00	1,059.06	0.00	1,592.94	0.00	1,059.06	39.93%	
	110004 / Teacher Salaries - Supple/Other	120-7810	0001-1000-14406	0.00	1,908.00	1,647.22	0.00	260.78	0.00	1,647.22	86.33%	
	190004 / Other Cert Salaries - Supple	120-7810	0001-2100-14406	0.00	0.00	(200.00)	0.00	200.00	0.00	(200.00)	X	
	210001 / Instruct Aides Salaries - Regular	120-7810	0001-1000-14406	0.00	39,735.00	9,333.94	0.00	30,401.06	0.00	9,333.94	23.49%	
	210002 / Instruct Aides Salaries - Subs/Relief	120-7810	0001-1000-14406	0.00	2,008.00	2,008.00	0.00	0.00	0.00	2,008.00	100.00%	
	220003 / Maint/Oper Salaries - Overtime	120-7810	0001-8100-14406	0.00	2,094.00	2,094.00	0.00	0.00	0.00	2,094.00	100.00%	
	240003 / Office Pers Salaries - Overtime	0001-2100-14406	120-7810	0001-2100-14406	0.00	2,596.00	2,596.00	0.00	0.00	0.00	2,596.00	100.00%
		0001-2700-14406	120-7810	0001-2700-14406	0.00	0.00	(1,786.06)	0.00	1,786.06	0.00	(1,786.06)	X
	310101 / STRS - Certificated	0001-1000-14406	120-7810	0001-1000-14406	0.00	11,289.00	3,047.80	0.00	8,241.20	0.00	3,047.80	26.99%
		0001-2100-14406	120-7810	0001-2100-14406	0.00	0.00	(38.20)	0.00	38.20	0.00	(38.20)	X
	320201 / PERS - Classified	0001-1000-14406	120-7810	0001-1000-14406	0.00	11,294.00	3,070.48	0.00	8,223.52	0.00	3,070.48	27.18%
		0001-2100-14406	120-7810	0001-2100-14406	0.00	703.00	703.00	0.00	0.00	0.00	703.00	100.00%
		0001-8100-14406	120-7810	0001-8100-14406	0.00	568.00	568.00	0.00	0.00	0.00	568.00	100.00%
	330101 / Social Security -Certificated	120-7810	0001-1000-14406	0.00	0.00	(9.70)	0.00	9.70	0.00	(9.70)	X	
	330102 / Medicare - Certificated	0001-1000-14406	120-7810	0001-1000-14406	0.00	858.00	220.58	0.00	637.42	0.00	220.58	25.70%
		0001-2100-14406	120-7810	0001-2100-14406	0.00	0.00	(2.78)	0.00	2.78	0.00	(2.78)	X
	330103 / Retirement In Lieu (PARS)-Cert	120-7810	0001-1000-14406	0.00	0.00	(8.58)	0.00	8.58	0.00	(8.58)	X	
	330201 / Social Security-Classified	0001-1000-14406	120-7810	0001-1000-14406	0.00	2,589.00	704.13	0.00	1,884.87	0.00	704.13	27.19%
		0001-2100-14406	120-7810	0001-2100-14406	0.00	162.00	162.00	0.00	0.00	0.00	162.00	100.00%
0001-2700-14406		120-7810	0001-2700-14406	0.00	0.00	(98.43)	0.00	98.43	0.00	(98.43)	X	

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	330201 / Social Security-Classified	120-7810	0001-8100-14406	0.00	131.00	131.00	0.00	0.00	0.00	131.00	100.00%
	330202 / Medicare - Classified	120-7810	0001-1000-14406	0.00	607.00	166.18	0.00	440.82	0.00	166.18	27.37%
			0001-2100-14406	0.00	38.00	38.00	0.00	0.00	0.00	38.00	100.00%
			0001-2700-14406	0.00	0.00	(23.02)	0.00	23.02	0.00	(23.02)	X
			0001-8100-14406	0.00	31.00	31.00	0.00	0.00	0.00	31.00	100.00%
	340101 / Health/Welfare - Certificated	120-7810	0001-1000-14406	0.00	19,434.00	5,542.24	0.00	13,891.76	0.00	5,542.24	28.51%
	340201 / Health/Welfare - Classified	120-7810	0001-1000-14406	0.00	18,400.00	4,600.03	0.00	13,799.97	0.00	4,600.03	25.00%
	350101 / Unemploy Insur - Certificated	120-7810	0001-1000-14406	0.00	32.00	10.01	0.00	21.99	0.00	10.01	31.28%
			0001-2100-14406	0.00	0.00	(0.10)	0.00	0.10	0.00	(0.10)	X
	350201 / Unemploy Insur - Classified	120-7810	0001-1000-14406	0.00	22.00	6.80	0.00	15.20	0.00	6.80	30.90%
			0001-2100-14406	0.00	2.00	2.00	0.00	0.00	0.00	2.00	100.00%
			0001-2700-14406	0.00	0.00	(0.80)	0.00	0.80	0.00	(0.80)	X
			0001-8100-14406	0.00	2.00	2.00	0.00	0.00	0.00	2.00	100.00%
	360101 / Workers Comp - Certificated	120-7810	0001-1000-14406	0.00	1,030.00	275.23	0.00	754.77	0.00	275.23	26.72%
			0001-2100-14406	0.00	0.00	(3.48)	0.00	3.48	0.00	(3.48)	X
	360201 / Workers Comp - Classified	120-7810	0001-1000-14406	0.00	727.00	197.98	0.00	529.02	0.00	197.98	27.23%
			0001-2100-14406	0.00	46.00	46.00	0.00	0.00	0.00	46.00	100.00%
			0001-2700-14406	0.00	0.00	(31.08)	0.00	31.08	0.00	(31.08)	X
			0001-8100-14406	0.00	37.00	37.00	0.00	0.00	0.00	37.00	100.00%
	370101 / OPEB, Allocated - Certificated	120-7810	0001-1000-14406	0.00	5,704.00	1,627.06	0.00	4,076.94	0.00	1,627.06	28.52%
	370201 / OPEB, Allocated - Classified	120-7810	0001-1000-14406	0.00	5,400.00	1,350.00	0.00	4,050.00	0.00	1,350.00	25.00%
	375101 / OPEB, Active Employees - Cert	120-7810	0001-1000-14406	0.00	738.00	451.93	0.00	286.07	0.00	451.93	61.23%
			0001-2100-14406	0.00	0.00	(1.33)	0.00	1.33	0.00	(1.33)	X
	375201 / OPEB, Active Employees - Class	120-7810	0001-1000-14406	0.00	700.00	500.38	0.00	199.62	0.00	500.38	71.48%

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	375201 / OPEB, Active Employees - Class	120-7810	0001-2700-14406	0.00	0.00	(11.86)	0.00	11.86	0.00	(11.86)	X
	430001 / General Supplies	120-7810	0001-1000-14406	0.00	0.00	0.00	0.00	531.29	(531.29)	(531.29)	X
	430010 / Instr Material-General Purpose	120-7810	0001-1000-14406	0.00	1,600.00	0.00	0.00	793.82	806.18	806.18	50.38%
14406 / California SPS - PartDay Total				0.00	187,667.00	53,021.15	0.00	134,370.96	274.89	53,296.04	28.40%
734U5 / TIV Safe & Healthy-SEL Support	731001 / Indirect Support-General Fund	010-4127	1110-7210-734U5	0.00	0.00	0.00	0.00	(0.04)	0.04	0.04	X
734U5 / TIV Safe & Healthy-SEL Support Total				0.00	0.00	0.00	0.00	(0.04)	0.04	0.04	X
7357T / Educator Effectiveness - Early Education-S	110004 / Teacher Salaries - Supple/Other	010-6266	0001-2100-7357T	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	190004 / Other Cert Salaries - Supple	010-6266	0001-2100-7357T	0.00	0.00	(1,800.00)	0.00	1,800.00	0.00	(1,800.00)	X
	310101 / STRS - Certificated	010-6266	0001-2100-7357T	0.00	0.00	(343.80)	0.00	343.80	0.00	(343.80)	X
	330102 / Medicare - Certificated	010-6266	0001-2100-7357T	0.00	0.00	(20.13)	0.00	20.13	0.00	(20.13)	X
	350101 / Unemploy Insur - Certificated	010-6266	0001-2100-7357T	0.00	0.00	(0.69)	0.00	0.69	0.00	(0.69)	X
	360101 / Workers Comp - Certificated	010-6266	0001-2100-7357T	0.00	0.00	(31.32)	0.00	31.32	0.00	(31.32)	X
	375101 / OPEB, Active Employees - Cert	010-6266	0001-2100-7357T	0.00	0.00	(12.44)	0.00	12.44	0.00	(12.44)	X
	731001 / Indirect Support-General Fund	010-6266	0001-7210-7357T	0.00	0.00	0.00	0.00	131.39	(131.39)	(131.39)	X
7357T / Educator Effectiveness - Early Education-S Total				0.00	0.00	(2,208.38)	0.00	2,339.77	(131.39)	(2,339.77)	X
7T493 / Fresno-Early Math Initiative-S	190004 / Other Cert Salaries - Supple	120-7810	0001-2100-7T493	0.00	0.00	(200.00)	0.00	200.00	0.00	(200.00)	X
	310101 / STRS - Certificated	120-7810	0001-2100-7T493	0.00	0.00	(38.20)	0.00	38.20	0.00	(38.20)	X
	330102 / Medicare - Certificated	120-7810	0001-2100-7T493	0.00	0.00	(2.78)	0.00	2.78	0.00	(2.78)	X
	350101 / Unemploy Insur - Certificated	120-7810	0001-2100-7T493	0.00	0.00	(0.10)	0.00	0.10	0.00	(0.10)	X
	360101 / Workers Comp - Certificated	120-7810	0001-2100-7T493	0.00	0.00	(3.48)	0.00	3.48	0.00	(3.48)	X
	375101 / OPEB, Active Employees - Cert	120-7810	0001-2100-7T493	0.00	0.00	(1.33)	0.00	1.33	0.00	(1.33)	X
	735001 / Interfund-Indirect Support	120-7810	0001-7210-7T493	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	7T493 / Fresno-Early Math Initiative-S Total				0.00	0.00	(245.89)	0.00	245.89	0.00	(245.89)

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7U176 / T3A-LimitedEngProf-PS-C	731001 / Indirect Support-General Fund	010-4203	1110-7210-7U176	0.00	0.00	0.00	0.00	0.30	(0.30)	(0.30)	X
7U176 / T3A-LimitedEngProf-PS-C Total				0.00	0.00	0.00	0.00	0.30	(0.30)	(0.30)	X
7U577 / ESSA-TIV Prt A- Stdnt Sup and Acad Enrichment-C	731001 / Indirect Support-General Fund	010-4127	1110-7210-7U577	0.00	0.00	0.00	0.00	0.13	(0.13)	(0.13)	X
7U577 / ESSA-TIV Prt A- Stdnt Sup and Acad Enrichment-C Total				0.00	0.00	0.00	0.00	0.13	(0.13)	(0.13)	X
Grand Total				0.00	213,875.00	59,385.54	0.00	154,346.35	143.11	59,528.65	27.83%

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