



Los Angeles Unified School District  
 Charles White Elementary School — 1254201  
**BUDGET AVAILABILITY REPORT**  
 As of September 13, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
10167 / PE Teacher Incentive Program	110001 / Teacher Salaries - Reg Assignment	010-0000	1110-1000-10167	0.00	19,406.00	15,718.51	0.00	3,687.49	0.00	15,718.51	80.99%
	310101 / STRS - Certificated	010-0000	1110-1000-10167	0.00	3,707.00	3,002.69	0.00	704.31	0.00	3,002.69	81.00%
	330102 / Medicare - Certificated	010-0000	1110-1000-10167	0.00	282.00	228.53	0.00	53.47	0.00	228.53	81.03%
	340101 / Health/Welfare - Certificated	010-0000	1110-1000-10167	0.00	3,681.00	3,067.66	0.00	613.34	0.00	3,067.66	83.33%
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-10167	0.00	10.00	8.16	0.00	1.84	0.00	8.16	81.60%
	360101 / Workers Comp - Certificated	010-0000	1110-1000-10167	0.00	338.00	273.84	0.00	64.16	0.00	273.84	81.01%
	370101 / OPEB, Allocated - Certificated	010-0000	1110-1000-10167	0.00	1,081.00	901.00	0.00	180.00	0.00	901.00	83.34%
	375101 / OPEB, Active Employees - Cert	010-0000	1110-1000-10167	0.00	139.00	139.00	0.00	0.00	0.00	139.00	100.00%
10167 / PE Teacher Incentive Program Total				0.00	28,644.00	23,339.39	0.00	5,304.61	0.00	23,339.39	81.48%
10330 / Restoration-School	110005 / Teacher Assistant Salaries	010-0000	1110-1000-10330	0.00	14,408.00	13,508.27	0.00	899.73	0.00	13,508.27	93.75%
	290001 / Other Class Salaries - Regular	010-0000	1110-1000-10330	0.00	31,875.00	30,002.05	0.00	1,872.95	0.00	30,002.05	94.12%
	320201 / PERS - Classified	010-0000	1110-1000-10330	0.00	8,622.00	8,283.61	0.00	338.39	0.00	8,283.61	96.07%
	330102 / Medicare - Certificated	010-0000	1110-1000-10330	0.00	209.00	195.96	0.00	13.04	0.00	195.96	93.76%
	330103 / Retirement In Lieu (PARS)-Cert	010-0000	1110-1000-10330	0.00	541.00	507.26	0.00	33.74	0.00	507.26	93.76%
	330201 / Social Security-Classified	010-0000	1110-1000-10330	0.00	1,977.00	1,899.42	0.00	77.58	0.00	1,899.42	96.07%
	330202 / Medicare - Classified	010-0000	1110-1000-10330	0.00	465.00	437.83	0.00	27.17	0.00	437.83	94.15%
	330203 / Retirement In Lieu (PARS)-Clas	010-0000	1110-1000-10330	0.00	0.00	(23.33)	0.00	23.33	0.00	(23.33)	X
	340101 / Health/Welfare - Certificated	010-0000	1110-1000-10330	0.00	9,200.00	9,200.00	0.00	0.00	0.00	9,200.00	100.00%
	340201 / Health/Welfare - Classified	010-0000	1110-1000-10330	0.00	23,847.00	23,847.00	0.00	0.00	0.00	23,847.00	100.00%
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-10330	0.00	8.00	7.55	0.00	0.45	0.00	7.55	94.37%
	350201 / Unemploy Insur - Classified	010-0000	1110-1000-10330	0.00	18.00	17.06	0.00	0.94	0.00	17.06	94.77%
	360101 / Workers Comp - Certificated	010-0000	1110-1000-10330	0.00	251.00	235.34	0.00	15.66	0.00	235.34	93.76%
	360201 / Workers Comp - Classified	010-0000	1110-1000-10330	0.00	555.00	522.42	0.00	32.58	0.00	522.42	94.12%
	370101 / OPEB, Allocated - Certificated	010-0000	1110-1000-10330	0.00	2,700.00	2,700.00	0.00	0.00	0.00	2,700.00	100.00%

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	370201 / OPEB, Allocated - Classified	010-0000	1110-1000-10330	0.00	6,999.00	6,999.00	0.00	0.00	0.00	6,999.00	100.00%
	375101 / OPEB, Active Employees - Cert	010-0000	1110-1000-10330	0.00	349.00	349.00	0.00	0.00	0.00	349.00	100.00%
	375201 / OPEB, Active Employees - Class	010-0000	1110-1000-10330	0.00	906.00	906.00	0.00	0.00	0.00	906.00	100.00%
<b>10330 / Restoration-School Total</b>				<b>0.00</b>	<b>102,930.00</b>	<b>99,594.44</b>	<b>0.00</b>	<b>3,335.56</b>	<b>0.00</b>	<b>99,594.44</b>	<b>96.76%</b>
10424 / TSP-Itinerant Arts Teacher Support	110001 / Teacher Salaries - Reg Assignment	010-0000	1110-1000-10424	0.00	31,061.00	31,061.00	0.00	0.00	0.00	31,061.00	100.00%
	310101 / STRS - Certificated	010-0000	1110-1000-10424	0.00	5,934.00	5,934.00	0.00	0.00	0.00	5,934.00	100.00%
	330102 / Medicare - Certificated	010-0000	1110-1000-10424	0.00	451.00	451.00	0.00	0.00	0.00	451.00	100.00%
	340101 / Health/Welfare - Certificated	010-0000	1110-1000-10424	0.00	5,520.00	5,520.00	0.00	0.00	0.00	5,520.00	100.00%
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-10424	0.00	16.00	16.00	0.00	0.00	0.00	16.00	100.00%
	360101 / Workers Comp - Certificated	010-0000	1110-1000-10424	0.00	541.00	541.00	0.00	0.00	0.00	541.00	100.00%
	370101 / OPEB, Allocated - Certificated	010-0000	1110-1000-10424	0.00	1,620.00	1,620.00	0.00	0.00	0.00	1,620.00	100.00%
	375101 / OPEB, Active Employees - Cert	010-0000	1110-1000-10424	0.00	210.00	210.00	0.00	0.00	0.00	210.00	100.00%
<b>10424 / TSP-Itinerant Arts Teacher Support Total</b>				<b>0.00</b>	<b>45,353.00</b>	<b>45,353.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>45,353.00</b>	<b>100.00%</b>
10425 / TSP-Youth Services After School Program	290002 / Other Class Salaries-Subs/Relf	010-0000	1110-4000-10425	0.00	0.00	(991.15)	0.00	991.15	0.00	(991.15)	X
	330202 / Medicare - Classified	010-0000	1110-4000-10425	0.00	0.00	(14.74)	0.00	14.74	0.00	(14.74)	X
	330203 / Retirement In Lieu (PARS)-Clas	010-0000	1110-4000-10425	0.00	0.00	(37.16)	0.00	37.16	0.00	(37.16)	X
	350201 / Unemploy Insur - Classified	010-0000	1110-4000-10425	0.00	0.00	(0.50)	0.00	0.50	0.00	(0.50)	X
	360201 / Workers Comp - Classified	010-0000	1110-4000-10425	0.00	0.00	(17.25)	0.00	17.25	0.00	(17.25)	X
<b>10425 / TSP-Youth Services After School Program Total</b>				<b>0.00</b>	<b>0.00</b>	<b>(1,060.80)</b>	<b>0.00</b>	<b>1,060.80</b>	<b>0.00</b>	<b>(1,060.80)</b>	<b>X</b>
10452 / TSP-Local District Discretionary-School	110001 / Teacher Salaries - Reg Assignment	010-0000	1110-1000-10452	0.00	34,967.00	29,171.48	0.00	5,795.52	0.00	29,171.48	83.42%
	110004 / Teacher Salaries - Supple/Other	010-0000	1110-1000-10452	0.00	495.00	443.25	0.00	51.75	0.00	443.25	89.54%
	310101 / STRS - Certificated	010-0000	1110-1000-10452	0.00	6,774.00	5,657.17	0.00	1,116.83	0.00	5,657.17	83.51%
	330102 / Medicare - Certificated	010-0000	1110-1000-10452	0.00	516.00	429.87	0.00	86.13	0.00	429.87	83.30%

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	340101 / Health/Welfare - Certificated	010-0000	1110-1000-10452	0.00	5,520.00	4,600.00	0.00	920.00	0.00	4,600.00	83.33%
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-10452	0.00	19.00	16.02	0.00	2.98	0.00	16.02	84.31%
	360101 / Workers Comp - Certificated	010-0000	1110-1000-10452	0.00	618.00	516.26	0.00	101.74	0.00	516.26	83.53%
	370101 / OPEB, Allocated - Certificated	010-0000	1110-1000-10452	0.00	1,620.00	1,350.00	0.00	270.00	0.00	1,350.00	83.33%
	375101 / OPEB, Active Employees - Cert	010-0000	1110-1000-10452	0.00	210.00	210.00	0.00	0.00	0.00	210.00	100.00%
<b>10452 / TSPP-Local District Discretionary-School Total</b>				<b>0.00</b>	<b>50,739.00</b>	<b>42,394.05</b>	<b>0.00</b>	<b>8,344.95</b>	<b>0.00</b>	<b>42,394.05</b>	<b>83.55%</b>
10529 / School Nurse	120041 / Health Services Salaries - Regular	010-0000	0000-3140-10529	0.00	96,612.00	79,304.77	0.00	17,307.23	0.00	79,304.77	82.08%
	310101 / STRS - Certificated	010-0000	0000-3140-10529	0.00	18,454.00	15,148.32	0.00	3,305.68	0.00	15,148.32	82.08%
	330102 / Medicare - Certificated	010-0000	0000-3140-10529	0.00	1,401.00	1,154.06	0.00	246.94	0.00	1,154.06	82.37%
	340101 / Health/Welfare - Certificated	010-0000	0000-3140-10529	0.00	14,723.00	12,269.68	0.00	2,453.32	0.00	12,269.68	83.33%
	350101 / Unemploy Insur - Certificated	010-0000	0000-3140-10529	0.00	49.00	40.49	0.00	8.51	0.00	40.49	82.63%
	360101 / Workers Comp - Certificated	010-0000	0000-3140-10529	0.00	1,682.00	1,380.85	0.00	301.15	0.00	1,380.85	82.09%
	370101 / OPEB, Allocated - Certificated	010-0000	0000-3140-10529	0.00	4,321.00	3,601.00	0.00	720.00	0.00	3,601.00	83.33%
	375101 / OPEB, Active Employees - Cert	010-0000	0000-3140-10529	0.00	560.00	560.00	0.00	0.00	0.00	560.00	100.00%
<b>10529 / School Nurse Total</b>				<b>0.00</b>	<b>137,802.00</b>	<b>113,459.17</b>	<b>0.00</b>	<b>24,342.83</b>	<b>0.00</b>	<b>113,459.17</b>	<b>82.33%</b>
10552 / TSP-Student Equity Needs Index	430010 / Instr Material-General Purpose	010-0000	1110-1000-10552	117,795.00	8,031.00	0.00	0.00	0.00	8,031.00	8,031.00	100.00%
<b>10552 / TSP-Student Equity Needs Index Total</b>				<b>117,795.00</b>	<b>8,031.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,031.00</b>	<b>8,031.00</b>	<b>100.00%</b>
10828 / AB 230 Hygiene-Schools-Operational	430003 / Maintenance/Operations-Supplie	010-0000	0000-8100-10828	0.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00	100.00%
<b>10828 / AB 230 Hygiene-Schools-Operational Total</b>				<b>0.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,500.00</b>	<b>1,500.00</b>	<b>100.00%</b>
10947 / Academic Excellence	110001 / Teacher Salaries - Reg Assignment	010-0000	1110-1000-10947	0.00	190,002.00	175,037.80	0.00	14,964.20	0.00	175,037.80	92.12%
	110002 / Teacher Salaries - Substitutes	010-0000	1110-1000-10947	0.00	29,817.00	28,559.86	0.00	1,257.14	0.00	28,559.86	95.78%
	110004 / Teacher Salaries - Supple/Other	010-0000	1110-1000-10947	0.00	767.00	767.00	0.00	0.00	0.00	767.00	100.00%
	190001 / Other Cert Salaries - Regular	010-0000	1110-2100-10947	0.00	117,520.00	99,262.06	0.00	18,257.94	0.00	99,262.06	84.46%
	190004 / Other Cert Salaries - Supple	010-0000	1110-2100-10947	0.00	634.00	634.00	0.00	0.00	0.00	634.00	100.00%

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	310101 / STRS - Certificated	010-0000	1110-1000-10947	0.00	42,135.00	39,276.84	0.00	2,858.16	0.00	39,276.84	93.21%
			1110-2100-10947	0.00	22,569.00	19,081.74	0.00	3,487.26	0.00	19,081.74	84.54%
	330102 / Medicare - Certificated	010-0000	1110-1000-10947	0.00	3,202.00	2,966.80	0.00	235.20	0.00	2,966.80	92.65%
			1110-2100-10947	0.00	1,715.00	1,429.93	0.00	285.07	0.00	1,429.93	83.37%
	330103 / Retirement In Lieu (PARS)-Cert	010-0000	1110-1000-10947	0.00	0.00	(47.14)	0.00	47.14	0.00	(47.14)	X
	340101 / Health/Welfare - Certificated	010-0000	1110-1000-10947	0.00	66,800.00	63,733.34	0.00	3,066.66	0.00	63,733.34	95.40%
			1110-2100-10947	0.00	9,200.00	6,133.34	0.00	3,066.66	0.00	6,133.34	66.66%
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-10947	0.00	113.00	104.90	0.00	8.10	0.00	104.90	92.83%
			1110-2100-10947	0.00	60.00	50.16	0.00	9.84	0.00	50.16	83.60%
	360101 / Workers Comp - Certificated	010-0000	1110-1000-10947	0.00	3,841.00	3,558.75	0.00	282.25	0.00	3,558.75	92.65%
			1110-2100-10947	0.00	2,057.00	1,730.62	0.00	326.38	0.00	1,730.62	84.13%
	370101 / OPEB, Allocated - Certificated	010-0000	1110-1000-10947	0.00	19,605.00	18,705.00	0.00	900.00	0.00	18,705.00	95.40%
			1110-2100-10947	0.00	2,700.00	1,800.00	0.00	900.00	0.00	1,800.00	66.66%
	375101 / OPEB, Active Employees - Cert	010-0000	1110-1000-10947	0.00	2,540.00	2,540.00	0.00	0.00	0.00	2,540.00	100.00%
			1110-2100-10947	0.00	350.00	350.00	0.00	0.00	0.00	350.00	100.00%
	430009 / Instl Material & Supplies-Budget use only	010-0000	1110-1000-10947	0.00	10,527.00	0.00	0.00	0.00	10,527.00	10,527.00	100.00%
	430010 / Instr Material-General Purpose	010-0000	1110-1000-10947	0.00	3,302.00	0.00	0.00	0.00	3,302.00	3,302.00	100.00%
	430098 / Instr Material Pot Fndg - Budget use only	010-0000	1110-1000-10947	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	580030 / Prof Service Contracts-GP-Instr	010-0000	1110-1000-10947	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
<b>10947 / Academic Excellence Total</b>				<b>0.00</b>	<b>529,456.00</b>	<b>465,675.00</b>	<b>0.00</b>	<b>49,952.00</b>	<b>13,829.00</b>	<b>479,504.00</b>	<b>90.57%</b>
10948 / Joy and Wellness	290001 / Other Class Salaries - Regular	010-0000	1110-1000-10948	0.00	58,175.00	54,826.39	0.00	3,348.61	0.00	54,826.39	94.24%
	290004 / Other Class Salaries -Supple	010-0000	1110-1000-10948	0.00	0.00	(2,076.91)	0.00	2,076.91	0.00	(2,076.91)	X
	320201 / PERS - Classified	010-0000	1110-1000-10948	0.00	6,369.00	5,568.55	0.00	800.45	0.00	5,568.55	87.43%
	330201 / Social Security-Classified	010-0000	1110-1000-10948	0.00	1,461.00	1,277.54	0.00	183.46	0.00	1,277.54	87.44%

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	330202 / Medicare - Classified	010-0000	1110-1000-10948	0.00	846.00	767.32	0.00	78.68	0.00	767.32	90.69%
	330203 / Retirement In Lieu (PARS)-Clas	010-0000	1110-1000-10948	0.00	1,300.00	1,207.52	0.00	92.48	0.00	1,207.52	92.88%
	340201 / Health/Welfare - Classified	010-0000	1110-1000-10948	0.00	17,613.00	17,613.00	0.00	0.00	0.00	17,613.00	100.00%
	350201 / Unemploy Insur - Classified	010-0000	1110-1000-10948	0.00	30.00	27.30	0.00	2.70	0.00	27.30	91.00%
	360201 / Workers Comp - Classified	010-0000	1110-1000-10948	0.00	1,015.00	920.59	0.00	94.41	0.00	920.59	90.69%
	370201 / OPEB, Allocated - Classified	010-0000	1110-1000-10948	0.00	5,169.00	5,169.00	0.00	0.00	0.00	5,169.00	100.00%
	375201 / OPEB, Active Employees - Class	010-0000	1110-1000-10948	0.00	669.00	669.00	0.00	0.00	0.00	669.00	100.00%
	430001 / General Supplies	010-0000	1110-1000-10948	0.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00	100.00%
	430003 / Maintenance/Operations-Supplie	010-0000	1110-8100-10948	0.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00	100.00%
	430009 / Instl Material & Supplies-Budget use only	010-0000	1110-1000-10948	0.00	3.00	0.00	0.00	0.00	3.00	3.00	100.00%
<b>10948 / Joy and Wellness Total</b>				<b>0.00</b>	<b>102,650.00</b>	<b>85,969.30</b>	<b>0.00</b>	<b>6,677.70</b>	<b>10,003.00</b>	<b>95,972.30</b>	<b>93.49%</b>
10949 / Engagement and Collaboration	430002 / Advisory Committee Expenses	010-0000	1110-1000-10949	0.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00	100.00%
<b>10949 / Engagement and Collaboration Total</b>				<b>0.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,000.00</b>	<b>4,000.00</b>	<b>100.00%</b>
10989 / TSP-CSR-Teacher/Librarian	110001 / Teacher Salaries - Reg Assignment	010-0000	1110-1000-10989	0.00	80,468.00	70,785.28	0.00	9,682.72	0.00	70,785.28	87.96%
	310101 / STRS - Certificated	010-0000	1110-1000-10989	0.00	15,370.00	13,520.60	0.00	1,849.40	0.00	13,520.60	87.96%
	330102 / Medicare - Certificated	010-0000	1110-1000-10989	0.00	1,167.00	1,024.05	0.00	142.95	0.00	1,024.05	87.75%
	340101 / Health/Welfare - Certificated	010-0000	1110-1000-10989	0.00	18,400.00	15,333.34	0.00	3,066.66	0.00	15,333.34	83.33%
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-10989	0.00	41.00	36.07	0.00	4.93	0.00	36.07	87.97%
	360101 / Workers Comp - Certificated	010-0000	1110-1000-10989	0.00	1,401.00	1,232.52	0.00	168.48	0.00	1,232.52	87.97%
	370101 / OPEB, Allocated - Certificated	010-0000	1110-1000-10989	0.00	5,400.00	4,500.00	0.00	900.00	0.00	4,500.00	83.33%
	375101 / OPEB, Active Employees - Cert	010-0000	1110-1000-10989	0.00	700.00	700.00	0.00	0.00	0.00	700.00	100.00%
<b>10989 / TSP-CSR-Teacher/Librarian Total</b>				<b>0.00</b>	<b>122,947.00</b>	<b>107,131.86</b>	<b>0.00</b>	<b>15,815.14</b>	<b>0.00</b>	<b>107,131.86</b>	<b>87.14%</b>
11020 / K12 Norm Tchrs-Sal	110001 / Teacher Salaries - Reg Assignment	010-0000	1110-1000-11020	0.00	546,426.00	456,742.68	0.00	89,683.32	0.00	456,742.68	83.58%
	310101 / STRS - Certificated	010-0000	1110-1000-11020	0.00	104,370.00	87,240.48	0.00	17,129.52	0.00	87,240.48	83.58%

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Los Angeles Unified School District  
 Charles White Elementary School — 1254201  
**BUDGET AVAILABILITY REPORT**  
 As of September 13, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	330102 / Medicare - Certificated	010-0000	1110-1000-11020	0.00	7,925.00	6,600.69	0.00	1,324.31	0.00	6,600.69	83.28%
	340101 / Health/Welfare - Certificated	010-0000	1110-1000-11020	0.00	92,000.00	76,666.70	0.00	15,333.30	0.00	76,666.70	83.33%
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-11020	0.00	275.00	229.35	0.00	45.65	0.00	229.35	83.40%
	360101 / Workers Comp - Certificated	010-0000	1110-1000-11020	0.00	9,510.00	7,949.53	0.00	1,560.47	0.00	7,949.53	83.59%
	370101 / OPEB, Allocated - Certificated	010-0000	1110-1000-11020	0.00	27,000.00	22,500.00	0.00	4,500.00	0.00	22,500.00	83.33%
	375101 / OPEB, Active Employees - Cert	010-0000	1110-1000-11020	0.00	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	100.00%
<b>11020 / K12 Norm Tchrs-Sal Total</b>				<b>0.00</b>	<b>791,006.00</b>	<b>661,429.43</b>	<b>0.00</b>	<b>129,576.57</b>	<b>0.00</b>	<b>661,429.43</b>	<b>83.62%</b>
11421 / Prop 28-Arts Program	110001 / Teacher Salaries - Reg Assignment	010-6770	1110-1000-11421	0.00	20,707.00	20,707.00	0.00	0.00	0.00	20,707.00	100.00%
	110002 / Teacher Salaries - Substitutes	010-6770	1110-1000-11421	0.00	3,328.00	3,328.00	0.00	0.00	0.00	3,328.00	100.00%
	110004 / Teacher Salaries - Supple/Other	010-6770	1110-1000-11421	0.00	5,045.00	5,045.00	0.00	0.00	0.00	5,045.00	100.00%
	310101 / STRS - Certificated	010-6770	1110-1000-11421	0.00	5,557.00	5,557.00	0.00	0.00	0.00	5,557.00	100.00%
	330102 / Medicare - Certificated	010-6770	1110-1000-11421	0.00	424.00	424.00	0.00	0.00	0.00	424.00	100.00%
	340101 / Health/Welfare - Certificated	010-6770	1110-1000-11421	0.00	4,977.00	4,977.00	0.00	0.00	0.00	4,977.00	100.00%
	350101 / Unemploy Insur - Certificated	010-6770	1110-1000-11421	0.00	16.00	16.00	0.00	0.00	0.00	16.00	100.00%
	360101 / Workers Comp - Certificated	010-6770	1110-1000-11421	0.00	507.00	507.00	0.00	0.00	0.00	507.00	100.00%
	370101 / OPEB, Allocated - Certificated	010-6770	1110-1000-11421	0.00	1,461.00	1,461.00	0.00	0.00	0.00	1,461.00	100.00%
	375101 / OPEB, Active Employees - Cert	010-6770	1110-1000-11421	0.00	188.00	188.00	0.00	0.00	0.00	188.00	100.00%
	430001 / General Supplies	010-6770	1110-1000-11421	0.00	5,300.00	0.00	0.00	0.00	5,300.00	5,300.00	100.00%
	430010 / Instr Material-General Purpose	010-6770	1110-1000-11421	0.00	5,200.00	0.00	0.00	0.00	5,200.00	5,200.00	100.00%
<b>11421 / Prop 28-Arts Program Total</b>				<b>0.00</b>	<b>52,710.00</b>	<b>42,210.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,500.00</b>	<b>52,710.00</b>	<b>100.00%</b>
11449 / Proportionality-Campus Aides	290001 / Other Class Salaries - Regular	010-0000	0000-8100-11449	0.00	7,450.00	7,035.67	0.00	414.33	0.00	7,035.67	94.43%
	320201 / PERS - Classified	010-0000	0000-8100-11449	0.00	0.00	(56.32)	0.00	56.32	0.00	(56.32)	X
	330201 / Social Security-Classified	010-0000	0000-8100-11449	0.00	0.00	(12.91)	0.00	12.91	0.00	(12.91)	X
	330202 / Medicare - Classified	010-0000	0000-8100-11449	0.00	110.00	103.99	0.00	6.01	0.00	103.99	94.53%

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Los Angeles Unified School District  
 Charles White Elementary School — 1254201  
**BUDGET AVAILABILITY REPORT**  
 As of September 13, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	330203 / Retirement In Lieu (PARS)-Clas	010-0000	0000-8100-11449	0.00	280.00	272.27	0.00	7.73	0.00	272.27	97.23%
	350201 / Unemploy Insur - Classified	010-0000	0000-8100-11449	0.00	4.00	3.79	0.00	0.21	0.00	3.79	94.75%
	360201 / Workers Comp - Classified	010-0000	0000-8100-11449	0.00	130.00	122.78	0.00	7.22	0.00	122.78	94.44%
<b>11449 / Proportionality-Campus Aides Total</b>				<b>0.00</b>	<b>7,974.00</b>	<b>7,469.27</b>	<b>0.00</b>	<b>504.73</b>	<b>0.00</b>	<b>7,469.27</b>	<b>93.67%</b>
11458 / Resident Substitute Program	110002 / Teacher Salaries - Substitutes	010-0000	1110-1000-11458	0.00	61,762.00	59,103.70	0.00	2,658.30	0.00	59,103.70	95.69%
	310101 / STRS - Certificated	010-0000	1110-1000-11458	0.00	11,797.00	11,797.00	0.00	0.00	0.00	11,797.00	100.00%
	330102 / Medicare - Certificated	010-0000	1110-1000-11458	0.00	896.00	857.46	0.00	38.54	0.00	857.46	95.69%
	330103 / Retirement In Lieu (PARS)-Cert	010-0000	1110-1000-11458	0.00	0.00	(99.68)	0.00	99.68	0.00	(99.68)	X
	340101 / Health/Welfare - Certificated	010-0000	1110-1000-11458	0.00	18,400.00	18,400.00	0.00	0.00	0.00	18,400.00	100.00%
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-11458	0.00	31.00	29.67	0.00	1.33	0.00	29.67	95.70%
	360101 / Workers Comp - Certificated	010-0000	1110-1000-11458	0.00	1,075.00	1,028.75	0.00	46.25	0.00	1,028.75	95.69%
	370101 / OPEB, Allocated - Certificated	010-0000	1110-1000-11458	0.00	5,400.00	5,400.00	0.00	0.00	0.00	5,400.00	100.00%
	375101 / OPEB, Active Employees - Cert	010-0000	1110-1000-11458	0.00	700.00	700.00	0.00	0.00	0.00	700.00	100.00%
<b>11458 / Resident Substitute Program Total</b>				<b>0.00</b>	<b>100,061.00</b>	<b>97,216.90</b>	<b>0.00</b>	<b>2,844.10</b>	<b>0.00</b>	<b>97,216.90</b>	<b>97.16%</b>
11486 / Fund for Accelerated Learning Initiatives	430010 / Instr Material-General Purpose	010-0000	1110-1000-11486	800.00	0.00	0.00	0.00	0.00	0.00	0.00	X
<b>11486 / Fund for Accelerated Learning Initiatives Total</b>				<b>800.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>X</b>
11673 / Campus Aides-Spec Progs	290001 / Other Class Salaries - Regular	010-0000	0000-8100-11673	0.00	22,352.00	21,109.02	0.00	1,242.98	0.00	21,109.02	94.43%
	320201 / PERS - Classified	010-0000	0000-8100-11673	0.00	0.00	(168.95)	0.00	168.95	0.00	(168.95)	X
	330201 / Social Security-Classified	010-0000	0000-8100-11673	0.00	0.00	(38.72)	0.00	38.72	0.00	(38.72)	X
	330202 / Medicare - Classified	010-0000	0000-8100-11673	0.00	326.00	307.98	0.00	18.02	0.00	307.98	94.47%
	330203 / Retirement In Lieu (PARS)-Clas	010-0000	0000-8100-11673	0.00	840.00	816.82	0.00	23.18	0.00	816.82	97.24%
	350201 / Unemploy Insur - Classified	010-0000	0000-8100-11673	0.00	12.00	11.38	0.00	0.62	0.00	11.38	94.83%

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Los Angeles Unified School District  
 Charles White Elementary School — 1254201  
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 As of September 13, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	360201 / Workers Comp - Classified	010-0000	0000-8100-11673	0.00	390.00	368.39	0.00	21.61	0.00	368.39	94.45%
11673 / Campus Aides-Spec Progs Total				0.00	23,920.00	22,405.92	0.00	1,514.08	0.00	22,405.92	93.67%
11951 / Suspense Acct.(Gen Fd-Unrest)	340201 / Health/Welfare - Classified	010-0000	1110-2100-11951	0.00	0.00	(1,533.33)	0.00	1,533.33	0.00	(1,533.33)	X
	370201 / OPEB, Allocated - Classified	010-0000	1110-2100-11951	0.00	0.00	(450.00)	0.00	450.00	0.00	(450.00)	X
11951 / Suspense Acct.(Gen Fd-Unrest) Total				0.00	0.00	(1,983.33)	0.00	1,983.33	0.00	(1,983.33)	X
12002 / SpEd-Resource Specialist Prog	110001 / Teacher Salaries - Reg Assignment	010-6500	5760-1120-12002	0.00	94,340.00	75,480.74	0.00	18,859.26	0.00	75,480.74	80.00%
	110002 / Teacher Salaries - Substitutes	010-6500	5760-1120-12002	0.00	0.00	(502.86)	0.00	502.86	0.00	(502.86)	X
	310101 / STRS - Certificated	010-6500	5760-1120-12002	0.00	18,019.00	14,320.81	0.00	3,698.19	0.00	14,320.81	79.47%
	330102 / Medicare - Certificated	010-6500	5760-1120-12002	0.00	1,368.00	1,090.35	0.00	277.65	0.00	1,090.35	79.70%
	340101 / Health/Welfare - Certificated	010-6500	5760-1120-12002	0.00	18,400.00	15,333.34	0.00	3,066.66	0.00	15,333.34	83.33%
	350101 / Unemploy Insur - Certificated	010-6500	5760-1120-12002	0.00	48.00	38.43	0.00	9.57	0.00	38.43	80.06%
	360101 / Workers Comp - Certificated	010-6500	5760-1120-12002	0.00	1,642.00	1,305.09	0.00	336.91	0.00	1,305.09	79.48%
	370101 / OPEB, Allocated - Certificated	010-6500	5760-1120-12002	0.00	5,400.00	4,500.00	0.00	900.00	0.00	4,500.00	83.33%
	375101 / OPEB, Active Employees - Cert	010-6500	5760-1120-12002	0.00	700.00	700.00	0.00	0.00	0.00	700.00	100.00%
12002 / SpEd-Resource Specialist Prog Total				0.00	139,917.00	112,265.90	0.00	27,651.10	0.00	112,265.90	80.24%
12215 / SpEd-Assistants	210001 / Instruct Aides Salaries - Regular	010-6500	5760-1110-12215	0.00	47,728.00	44,179.22	0.00	3,548.78	0.00	44,179.22	92.56%
	320201 / PERS - Classified	010-6500	5760-1110-12215	0.00	12,911.00	11,951.05	0.00	959.95	0.00	11,951.05	92.56%
	330201 / Social Security-Classified	010-6500	5760-1110-12215	0.00	2,960.00	2,739.97	0.00	220.03	0.00	2,739.97	92.56%
	330202 / Medicare - Classified	010-6500	5760-1110-12215	0.00	693.00	641.54	0.00	51.46	0.00	641.54	92.57%
	340201 / Health/Welfare - Classified	010-6500	5760-1110-12215	0.00	18,400.00	15,333.34	0.00	3,066.66	0.00	15,333.34	83.33%
	350201 / Unemploy Insur - Classified	010-6500	5760-1110-12215	0.00	24.00	22.23	0.00	1.77	0.00	22.23	92.62%
	360201 / Workers Comp - Classified	010-6500	5760-1110-12215	0.00	831.00	769.25	0.00	61.75	0.00	769.25	92.56%
	370201 / OPEB, Allocated - Classified	010-6500	5760-1110-12215	0.00	5,400.00	4,500.00	0.00	900.00	0.00	4,500.00	83.33%

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Los Angeles Unified School District  
 Charles White Elementary School — 1254201  
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 As of September 13, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	375201 / OPEB, Active Employees - Class	010-6500	5760-1110-12215	0.00	700.00	700.00	0.00	0.00	0.00	700.00	100.00%
<b>12215 / SpEd-Assistants Total</b>				0.00	89,647.00	80,836.60	0.00	8,810.40	0.00	80,836.60	90.17%
12394 / SpEd: IDEA Basic Local Assistant - APEIS	130001 / School Admin Salaries - Regular	010-3310	5760-2700-12394	0.00	65,959.00	55,755.80	0.00	10,203.20	0.00	55,755.80	84.53%
	310101 / STRS - Certificated	010-3310	5760-2700-12394	0.00	12,599.00	10,650.18	0.00	1,948.82	0.00	10,650.18	84.53%
	330102 / Medicare - Certificated	010-3310	5760-2700-12394	0.00	957.00	810.93	0.00	146.07	0.00	810.93	84.73%
	340101 / Health/Welfare - Certificated	010-3310	5760-2700-12394	0.00	9,200.00	7,666.66	0.00	1,533.34	0.00	7,666.66	83.33%
	350101 / Unemploy Insur - Certificated	010-3310	5760-2700-12394	0.00	33.00	27.95	0.00	5.05	0.00	27.95	84.69%
	360101 / Workers Comp - Certificated	010-3310	5760-2700-12394	0.00	1,148.00	970.46	0.00	177.54	0.00	970.46	84.53%
	370101 / OPEB, Allocated - Certificated	010-3310	5760-2700-12394	0.00	2,700.00	2,250.00	0.00	450.00	0.00	2,250.00	83.33%
	375101 / OPEB, Active Employees - Cert	010-3310	5760-2700-12394	0.00	349.00	349.00	0.00	0.00	0.00	349.00	100.00%
<b>12394 / SpEd: IDEA Basic Local Assistant - APEIS Total</b>				0.00	92,945.00	78,480.98	0.00	14,464.02	0.00	78,480.98	84.44%
12529 / Occupational & Physical Therapy Program	120041 / Health Services Salaries - Regular	010-6500	5760-3140-12529	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	310101 / STRS - Certificated	010-6500	5760-3140-12529	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	330102 / Medicare - Certificated	010-6500	5760-3140-12529	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	340101 / Health/Welfare - Certificated	010-6500	5760-3140-12529	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	350101 / Unemploy Insur - Certificated	010-6500	5760-3140-12529	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	360101 / Workers Comp - Certificated	010-6500	5760-3140-12529	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	370101 / OPEB, Allocated - Certificated	010-6500	5760-3140-12529	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	375101 / OPEB, Active Employees - Cert	010-6500	5760-3140-12529	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
<b>12529 / Occupational &amp; Physical Therapy Program Total</b>				0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
12532 / Adapted Physical Education Program	110001 / Teacher Salaries - Reg Assignment	010-6500	5760-1190-12532	0.00	26,591.00	23,698.92	0.00	2,892.08	0.00	23,698.92	89.12%
	310101 / STRS - Certificated	010-6500	5760-1190-12532	0.00	5,080.00	4,527.62	0.00	552.38	0.00	4,527.62	89.12%

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Los Angeles Unified School District  
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	330102 / Medicare - Certificated	010-6500	5760-1190-12532	0.00	386.00	344.06	0.00	41.94	0.00	344.06	89.13%
	340101 / Health/Welfare - Certificated	010-6500	5760-1190-12532	0.00	4,600.00	4,600.00	0.00	0.00	0.00	4,600.00	100.00%
	350101 / Unemploy Insur - Certificated	010-6500	5760-1190-12532	0.00	14.00	12.56	0.00	1.44	0.00	12.56	89.71%
	360101 / Workers Comp - Certificated	010-6500	5760-1190-12532	0.00	463.00	412.68	0.00	50.32	0.00	412.68	89.13%
	370101 / OPEB, Allocated - Certificated	010-6500	5760-1190-12532	0.00	1,350.00	1,350.00	0.00	0.00	0.00	1,350.00	100.00%
	375101 / OPEB, Active Employees - Cert	010-6500	5760-1190-12532	0.00	175.00	175.00	0.00	0.00	0.00	175.00	100.00%
12532 / Adapted Physical Education Program Total				0.00	38,659.00	35,120.84	0.00	3,538.16	0.00	35,120.84	90.85%
12535 / Speech & Language Program	190001 / Other Cert Salaries - Regular	010-6500	5760-3150-12535	0.00	59,965.00	49,630.45	0.00	10,334.55	0.00	49,630.45	82.76%
	310101 / STRS - Certificated	010-6500	5760-3150-12535	0.00	11,454.00	9,480.10	0.00	1,973.90	0.00	9,480.10	82.76%
	330102 / Medicare - Certificated	010-6500	5760-3150-12535	0.00	870.00	720.16	0.00	149.84	0.00	720.16	82.77%
	340101 / Health/Welfare - Certificated	010-6500	5760-3150-12535	0.00	9,202.00	7,668.66	0.00	1,533.34	0.00	7,668.66	83.33%
	350101 / Unemploy Insur - Certificated	010-6500	5760-3150-12535	0.00	30.00	24.84	0.00	5.16	0.00	24.84	82.80%
	360101 / Workers Comp - Certificated	010-6500	5760-3150-12535	0.00	1,044.00	864.18	0.00	179.82	0.00	864.18	82.77%
	370101 / OPEB, Allocated - Certificated	010-6500	5760-3150-12535	0.00	2,701.00	2,251.00	0.00	450.00	0.00	2,251.00	83.33%
	375101 / OPEB, Active Employees - Cert	010-6500	5760-3150-12535	0.00	349.00	349.00	0.00	0.00	0.00	349.00	100.00%
12535 / Speech & Language Program Total				0.00	85,615.00	70,988.39	0.00	14,626.61	0.00	70,988.39	82.92%
12557 / Special Ed - Psychologist School	120021 / Guidance/Welfare Salaries-Reg	010-6500	5760-3120-12557	0.00	0.00	(1,774.62)	0.00	1,774.62	0.00	(1,774.62)	X
	310101 / STRS - Certificated	010-6500	5760-3120-12557	0.00	0.00	(338.95)	0.00	338.95	0.00	(338.95)	X
	330102 / Medicare - Certificated	010-6500	5760-3120-12557	0.00	0.00	(40.53)	0.00	40.53	0.00	(40.53)	X
	340101 / Health/Welfare - Certificated	010-6500	5760-3120-12557	0.00	0.00	(881.66)	0.00	881.66	0.00	(881.66)	X
	350101 / Unemploy Insur - Certificated	010-6500	5760-3120-12557	0.00	0.00	(1.40)	0.00	1.40	0.00	(1.40)	X
	360101 / Workers Comp - Certificated	010-6500	5760-3120-12557	0.00	0.00	(30.88)	0.00	30.88	0.00	(30.88)	X
	370101 / OPEB, Allocated - Certificated	010-6500	5760-3120-12557	0.00	0.00	(258.76)	0.00	258.76	0.00	(258.76)	X
12557 / Special Ed - Psychologist School Total				0.00	0.00	(3,326.80)	0.00	3,326.80	0.00	(3,326.80)	X

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Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
12645 / Expanded Lrng Opp Prog-BTB-Aft Sch Prog Expansion	290001 / Other Class Salaries - Regular	010-2600	1110-4000-12645	0.00	17,689.00	17,689.00	0.00	0.00	0.00	17,689.00	100.00%
	330202 / Medicare - Classified	010-2600	1110-4000-12645	0.00	257.00	257.00	0.00	0.00	0.00	257.00	100.00%
	330203 / Retirement In Lieu (PARS)-Clas	010-2600	1110-4000-12645	0.00	664.00	664.00	0.00	0.00	0.00	664.00	100.00%
	350201 / Unemploy Insur - Classified	010-2600	1110-4000-12645	0.00	9.00	9.00	0.00	0.00	0.00	9.00	100.00%
	360201 / Workers Comp - Classified	010-2600	1110-4000-12645	0.00	308.00	308.00	0.00	0.00	0.00	308.00	100.00%
12645 / Expanded Lrng Opp Prog-BTB-Aft Sch Prog Expansion Total				0.00	18,927.00	18,927.00	0.00	0.00	0.00	18,927.00	100.00%
12817 / SPED-SCHOOL ALLOC-COMPLIANCE	110002 / Teacher Salaries - Substitutes	010-6500	5760-1110-12817	0.00	254.00	254.00	0.00	0.00	0.00	254.00	100.00%
	310101 / STRS - Certificated	010-6500	5760-1110-12817	0.00	50.00	50.00	0.00	0.00	0.00	50.00	100.00%
	330102 / Medicare - Certificated	010-6500	5760-1110-12817	0.00	4.00	4.00	0.00	0.00	0.00	4.00	100.00%
	340101 / Health/Welfare - Certificated	010-6500	5760-1110-12817	0.00	100.00	100.00	0.00	0.00	0.00	100.00	100.00%
	350101 / Unemploy Insur - Certificated	010-6500	5760-1110-12817	0.00	1.00	1.00	0.00	0.00	0.00	1.00	100.00%
	360101 / Workers Comp - Certificated	010-6500	5760-1110-12817	0.00	5.00	5.00	0.00	0.00	0.00	5.00	100.00%
	370101 / OPEB, Allocated - Certificated	010-6500	5760-1110-12817	0.00	30.00	30.00	0.00	0.00	0.00	30.00	100.00%
	375101 / OPEB, Active Employees - Cert	010-6500	5760-1110-12817	0.00	3.00	3.00	0.00	0.00	0.00	3.00	100.00%
12817 / SPED-SCHOOL ALLOC-COMPLIANCE Total				0.00	447.00	447.00	0.00	0.00	0.00	447.00	100.00%
13027 / General Fund School Program	110001 / Teacher Salaries - Reg Assignment	010-0000	1110-1000-13027	0.00	0.00	(7,374.04)	0.00	7,374.04	0.00	(7,374.04)	X
	110002 / Teacher Salaries - Substitutes	010-0000	1110-1000-13027	0.00	15,382.00	14,627.72	0.00	754.28	0.00	14,627.72	95.09%
	110005 / Teacher Assistant Salaries	010-0000	1110-1000-13027	0.00	12,986.00	12,039.91	0.00	946.09	0.00	12,039.91	92.71%
	120021 / Guidance/Welfare Salaries-Reg	010-0000	0000-3110-13027	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	220001 / Maint/Oper Salaries - Regular	010-0000	0000-8100-13027	0.00	51,982.00	42,446.64	0.00	9,535.36	0.00	42,446.64	81.65%
	220003 / Maint/Oper Salaries - Overtime	010-0000	0000-8100-13027	0.00	3,661.00	2,387.60	0.00	1,273.40	0.00	2,387.60	65.21%
		1110-8100-13027	0.00	0.00	(619.27)	0.00	619.27	0.00	(619.27)	X	
240001 / Office Pers Salaries - Regular	010-0000	0000-2420-13027	0.00	14,278.00	14,278.00	0.00	0.00	0.00	14,278.00	100.00%	

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Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	240001 / Office Pers Salaries - Regular	010-0000	0000-2700-13027	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	240002 / Office Pers Salaries - Subs/Relf	010-0000	0000-2700-13027	0.00	335.00	335.00	0.00	0.00	0.00	335.00	100.00%
	240003 / Office Pers Salaries - Overtime	010-0000	0000-2700-13027	0.00	3,661.00	3,661.00	0.00	0.00	0.00	3,661.00	100.00%
	290004 / Other Class Salaries -Supple	010-0000	1110-2100-13027	0.00	4,727.00	4,727.00	0.00	0.00	0.00	4,727.00	100.00%
	310101 / STRS - Certificated	010-0000	0000-3110-13027	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-1000-13027	0.00	2,940.00	1,531.56	0.00	1,408.44	0.00	1,531.56	52.09%
	320201 / PERS - Classified	010-0000	0000-2420-13027	0.00	3,612.00	3,612.00	0.00	0.00	0.00	3,612.00	100.00%
			0000-2700-13027	0.00	1,083.00	1,083.00	0.00	0.00	0.00	1,083.00	100.00%
			0000-8100-13027	0.00	15,052.00	12,494.36	0.00	2,557.64	0.00	12,494.36	83.00%
	330102 / Medicare - Certificated	010-0000	0000-3110-13027	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-1000-13027	0.00	413.00	281.42	0.00	131.58	0.00	281.42	68.14%
	330103 / Retirement In Lieu (PARS)-Cert	010-0000	1110-1000-13027	0.00	487.00	423.23	0.00	63.77	0.00	423.23	86.90%
	330201 / Social Security-Classified	010-0000	0000-2420-13027	0.00	931.00	931.00	0.00	0.00	0.00	931.00	100.00%
			0000-2700-13027	0.00	249.00	249.00	0.00	0.00	0.00	249.00	100.00%
			0000-8100-13027	0.00	3,451.00	2,783.93	0.00	667.07	0.00	2,783.93	80.67%
			1110-8100-13027	0.00	0.00	(33.87)	0.00	33.87	0.00	(33.87)	X
	330202 / Medicare - Classified	010-0000	0000-2420-13027	0.00	208.00	208.00	0.00	0.00	0.00	208.00	100.00%
			0000-2700-13027	0.00	59.00	59.00	0.00	0.00	0.00	59.00	100.00%
			0000-8100-13027	0.00	808.00	651.99	0.00	156.01	0.00	651.99	80.69%
			1110-2100-13027	0.00	69.00	69.00	0.00	0.00	0.00	69.00	100.00%
			1110-8100-13027	0.00	0.00	(7.92)	0.00	7.92	0.00	(7.92)	X
	330203 / Retirement In Lieu (PARS)-Clas	010-0000	0000-2420-13027	0.00	536.00	536.00	0.00	0.00	0.00	536.00	100.00%
			1110-2100-13027	0.00	178.00	178.00	0.00	0.00	0.00	178.00	100.00%
	340101 / Health/Welfare - Certificated	010-0000	0000-3110-13027	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X

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	340101 / Health/Welfare - Certificated	010-0000	1110-1000-13027	0.00	5,987.00	4,453.67	0.00	1,533.33	0.00	4,453.67	74.38%
	340201 / Health/Welfare - Classified	010-0000	0000-2420-13027	0.00	9,200.00	9,200.00	0.00	0.00	0.00	9,200.00	100.00%
0000-2700-13027			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
0000-8100-13027			0.00	18,400.00	15,333.34	0.00	3,066.66	0.00	15,333.34	83.33%	
	350101 / Unemploy Insur - Certificated	010-0000	0000-3110-13027	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-1000-13027	0.00	16.00	11.46	0.00	4.54	0.00	11.46	71.62%
	350201 / Unemploy Insur - Classified	010-0000	0000-2420-13027	0.00	8.00	8.00	0.00	0.00	0.00	8.00	100.00%
			0000-2700-13027	0.00	3.00	3.00	0.00	0.00	0.00	3.00	100.00%
			0000-8100-13027	0.00	28.00	22.63	0.00	5.37	0.00	22.63	80.82%
			1110-2100-13027	0.00	3.00	3.00	0.00	0.00	0.00	3.00	100.00%
			1110-8100-13027	0.00	0.00	0.00	(0.27)	0.27	0.00	(0.27)	X
	360101 / Workers Comp - Certificated	010-0000	0000-3110-13027	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-1000-13027	0.00	495.00	337.11	0.00	157.89	0.00	337.11	68.10%
	360201 / Workers Comp - Classified	010-0000	0000-2420-13027	0.00	249.00	249.00	0.00	0.00	0.00	249.00	100.00%
			0000-2700-13027	0.00	70.00	70.00	0.00	0.00	0.00	70.00	100.00%
			0000-8100-13027	0.00	969.00	780.28	0.00	188.72	0.00	780.28	80.52%
			1110-2100-13027	0.00	83.00	83.00	0.00	0.00	0.00	83.00	100.00%
			1110-8100-13027	0.00	0.00	0.00	(10.78)	10.78	0.00	(10.78)	X
	370101 / OPEB, Allocated - Certificated	010-0000	0000-3110-13027	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-1000-13027	0.00	1,757.00	1,307.00	0.00	450.00	0.00	1,307.00	74.38%
	370201 / OPEB, Allocated - Classified	010-0000	0000-2420-13027	0.00	2,700.00	2,700.00	0.00	0.00	0.00	2,700.00	100.00%
			0000-2700-13027	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			0000-8100-13027	0.00	5,400.00	4,500.00	0.00	900.00	0.00	4,500.00	83.33%
	375101 / OPEB, Active Employees - Cert	010-0000	0000-3110-13027	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X

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	375101 / OPEB, Active Employees - Cert	010-0000	1110-1000-13027	0.00	226.00	226.00	0.00	0.00	0.00	226.00	100.00%
	375201 / OPEB, Active Employees - Class	010-0000	0000-2420-13027	0.00	350.00	350.00	0.00	0.00	0.00	350.00	100.00%
0000-2700-13027			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
0000-8100-13027			0.00	700.00	700.00	0.00	0.00	0.00	700.00	100.00%	
	430001 / General Supplies	010-0000	1110-1000-13027	0.00	13,961.00	0.00	0.00	1,538.45	12,422.55	12,422.55	88.98%
	430003 / Maintenance/Operations-Supplie	010-0000	0000-8100-13027	0.00	3,616.00	0.00	0.00	0.00	3,616.00	3,616.00	100.00%
	430010 / Instr Material-General Purpose	010-0000	1110-1000-13027	30,770.00	2,034.00	0.00	0.00	479.11	1,554.89	1,554.89	76.44%
	430077 / Instr Material-Reimb Objt	010-0000	1110-1000-13027	0.00	(14,758.00)	0.00	0.00	0.00	(14,758.00)	(14,758.00)	
	580002 / Other Contracts	010-0000	1110-2100-13027	0.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00	100.00%
	580012 / Contract Bus Services	010-0000	1110-1000-13027	0.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00	100.00%
	580030 / Prof Service Contracts-GP-Instr	010-0000	1110-1000-13027	0.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00	100.00%
<b>13027 / General Fund School Program Total</b>				<b>30,770.00</b>	<b>229,585.00</b>	<b>151,885.70</b>	<b>0.00</b>	<b>33,863.86</b>	<b>43,835.44</b>	<b>195,721.14</b>	<b>85.25%</b>
13042 / K12 Norm-Non Instructional	120021 / Guidance/Welfare Salaries-Reg	010-0000	0000-3110-13042	0.00	8,211.00	7,670.90	0.00	540.10	0.00	7,670.90	93.42%
	130001 / School Admin Salaries - Regular	010-0000	0000-2700-13042	0.00	153,980.00	129,306.72	0.00	24,673.28	0.00	129,306.72	83.97%
	220001 / Maint/Oper Salaries - Regular	010-0000	0000-8100-13042	0.00	65,411.00	54,133.37	0.00	11,277.63	0.00	54,133.37	82.75%
	240001 / Office Pers Salaries - Regular	010-0000	0000-2700-13042	0.00	122,453.00	104,964.38	0.00	17,488.62	0.00	104,964.38	85.71%
	310101 / STRS - Certificated	010-0000	0000-2700-13042	0.00	29,411.00	24,698.40	0.00	4,712.60	0.00	24,698.40	83.97%
			0000-3110-13042	0.00	1,569.00	1,465.84	0.00	103.16	0.00	1,465.84	93.42%
	320201 / PERS - Classified	010-0000	0000-2700-13042	0.00	33,125.00	28,394.33	0.00	4,730.67	0.00	28,394.33	85.71%
			0000-8100-13042	0.00	17,694.00	14,643.41	0.00	3,050.59	0.00	14,643.41	82.75%
	330102 / Medicare - Certificated	010-0000	0000-2700-13042	0.00	2,233.00	1,875.23	0.00	357.77	0.00	1,875.23	83.97%
			0000-3110-13042	0.00	120.00	107.66	0.00	12.34	0.00	107.66	89.71%
	330201 / Social Security-Classified	010-0000	0000-2700-13042	0.00	7,593.00	6,414.39	0.00	1,178.61	0.00	6,414.39	84.47%
			0000-8100-13042	0.00	4,056.00	3,351.27	0.00	704.73	0.00	3,351.27	82.62%

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	330202 / Medicare - Classified	010-0000	0000-2700-13042	0.00	1,777.00	1,501.35	0.00	275.65	0.00	1,501.35	84.48%
			0000-8100-13042	0.00	949.00	784.18	0.00	164.82	0.00	784.18	82.63%
	340101 / Health/Welfare - Certificated	010-0000	0000-2700-13042	0.00	18,400.00	15,333.34	0.00	3,066.66	0.00	15,333.34	83.33%
			0000-3110-13042	0.00	1,289.00	1,020.66	0.00	268.34	0.00	1,020.66	79.18%
	340201 / Health/Welfare - Classified	010-0000	0000-2700-13042	0.00	36,800.00	32,200.01	0.00	4,599.99	0.00	32,200.01	87.50%
			0000-8100-13042	0.00	18,400.00	15,333.34	0.00	3,066.66	0.00	15,333.34	83.33%
	350101 / Unemploy Insur - Certificated	010-0000	0000-2700-13042	0.00	77.00	64.66	0.00	12.34	0.00	64.66	83.97%
			0000-3110-13042	0.00	5.00	4.57	0.00	0.43	0.00	4.57	91.40%
	350201 / Unemploy Insur - Classified	010-0000	0000-2700-13042	0.00	62.00	52.49	0.00	9.51	0.00	52.49	84.66%
			0000-8100-13042	0.00	33.00	27.31	0.00	5.69	0.00	27.31	82.75%
	360101 / Workers Comp - Certificated	010-0000	0000-2700-13042	0.00	2,680.00	2,250.68	0.00	429.32	0.00	2,250.68	83.98%
			0000-3110-13042	0.00	143.00	133.60	0.00	9.40	0.00	133.60	93.42%
	360201 / Workers Comp - Classified	010-0000	0000-2700-13042	0.00	2,131.00	1,826.71	0.00	304.29	0.00	1,826.71	85.72%
			0000-8100-13042	0.00	1,139.00	942.76	0.00	196.24	0.00	942.76	82.77%
	370101 / OPEB, Allocated - Certificated	010-0000	0000-2700-13042	0.00	5,400.00	4,500.00	0.00	900.00	0.00	4,500.00	83.33%
			0000-3110-13042	0.00	379.00	300.25	0.00	78.75	0.00	300.25	79.22%
	370201 / OPEB, Allocated - Classified	010-0000	0000-2700-13042	0.00	10,800.00	9,450.00	0.00	1,350.00	0.00	9,450.00	87.50%
			0000-8100-13042	0.00	5,400.00	4,500.00	0.00	900.00	0.00	4,500.00	83.33%
	375101 / OPEB, Active Employees - Cert	010-0000	0000-2700-13042	0.00	700.00	700.00	0.00	0.00	0.00	700.00	100.00%
			0000-3110-13042	0.00	48.00	48.00	0.00	0.00	0.00	48.00	100.00%
	375201 / OPEB, Active Employees - Class	010-0000	0000-2700-13042	0.00	1,400.00	1,400.00	0.00	0.00	0.00	1,400.00	100.00%
			0000-8100-13042	0.00	700.00	700.00	0.00	0.00	0.00	700.00	100.00%
<b>13042 / K12 Norm-Non Instructional Total</b>				<b>0.00</b>	<b>554,568.00</b>	<b>470,099.81</b>	<b>0.00</b>	<b>84,468.19</b>	<b>0.00</b>	<b>470,099.81</b>	<b>84.77%</b>
13938 / SDEP-Donations	430001 / General Supplies	010-0000	1110-1000-13938	0.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00	100.00%

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Los Angeles Unified School District  
 Charles White Elementary School — 1254201  
**BUDGET AVAILABILITY REPORT**  
 As of September 13, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	430009 / Instl Material & Supplies-Budget use only	010-0000	1110-1000-13938	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	430010 / Instr Material-General Purpose	010-0000	1110-1000-13938	4,371.00	4,371.00	0.00	0.00	0.00	4,371.00	4,371.00	100.00%
	430098 / Instr Material Pot Fndg - Budget use only	010-0000	1110-1000-13938	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
<b>13938 / SDEP-Donations Total</b>				<b>4,371.00</b>	<b>5,871.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,871.00</b>	<b>5,871.00</b>	<b>100.00%</b>
13950 / IMA-Library Fines	430010 / Instr Material-General Purpose	010-0000	1110-2420-13950	2.00	2.00	0.00	0.00	0.00	2.00	2.00	100.00%
<b>13950 / IMA-Library Fines Total</b>				<b>2.00</b>	<b>2.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2.00</b>	<b>2.00</b>	<b>100.00%</b>
14242 / SDEP-Proceeds Film/Photo Renta	430010 / Instr Material-General Purpose	010-0000	1110-1000-14242	28,780.00	28,780.00	0.00	0.00	0.00	28,780.00	28,780.00	100.00%
<b>14242 / SDEP-Proceeds Film/Photo Renta Total</b>				<b>28,780.00</b>	<b>28,780.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>28,780.00</b>	<b>28,780.00</b>	<b>100.00%</b>
14423 / Incentive-Brkfst-Discretionary	430010 / Instr Material-General Purpose	010-0000	1110-1000-14423	1,674.00	1,674.00	0.00	0.00	0.00	1,674.00	1,674.00	100.00%
<b>14423 / Incentive-Brkfst-Discretionary Total</b>				<b>1,674.00</b>	<b>1,674.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,674.00</b>	<b>1,674.00</b>	<b>100.00%</b>
15239 / Expanded Lrng Opp Prog-BTB-Summer Prog	290002 / Other Class Salaries-Subs/Relf	010-2600	1110-4000-15239	0.00	0.00	(1,003.08)	0.00	1,003.08	0.00	(1,003.08)	X
	290004 / Other Class Salaries -Supple	010-2600	1110-4000-15239	0.00	0.00	(2,197.38)	0.00	2,197.38	0.00	(2,197.38)	X
	330202 / Medicare - Classified	010-2600	1110-4000-15239	0.00	0.00	(39.58)	0.00	39.58	0.00	(39.58)	X
	330203 / Retirement In Lieu (PARS)-Clas	010-2600	1110-4000-15239	0.00	0.00	(120.03)	0.00	120.03	0.00	(120.03)	X
	340201 / Health/Welfare - Classified	010-2600	1110-4000-15239	0.00	0.00	(1,533.33)	0.00	1,533.33	0.00	(1,533.33)	X
	350201 / Unemploy Insur - Classified	010-2600	1110-4000-15239	0.00	0.00	(1.37)	0.00	1.37	0.00	(1.37)	X
	360201 / Workers Comp - Classified	010-2600	1110-4000-15239	0.00	0.00	(59.39)	0.00	59.39	0.00	(59.39)	X
<b>15239 / Expanded Lrng Opp Prog-BTB-Summer Prog Total</b>				<b>0.00</b>	<b>0.00</b>	<b>(4,954.16)</b>	<b>0.00</b>	<b>4,954.16</b>	<b>0.00</b>	<b>(4,954.16)</b>	<b>X</b>
15264 / ELOP-Registration Fee- School Based Prog	120004 / Librarian Salaries-Supple/Oth	010-2600	1110-2420-15264	0.00	2,009.00	2,009.00	0.00	0.00	0.00	2,009.00	100.00%
	240003 / Office Pers Salaries - Overtime	010-2600	1110-2700-15264	0.00	2,613.00	2,613.00	0.00	0.00	0.00	2,613.00	100.00%
	310101 / STRS - Certificated	010-2600	1110-2420-15264	0.00	385.00	385.00	0.00	0.00	0.00	385.00	100.00%
	320201 / PERS - Classified	010-2600	1110-2700-15264	0.00	708.00	708.00	0.00	0.00	0.00	708.00	100.00%
	330102 / Medicare - Certificated	010-2600	1110-2420-15264	0.00	30.00	30.00	0.00	0.00	0.00	30.00	100.00%

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Los Angeles Unified School District  
 Charles White Elementary School — 1254201  
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Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	330201 / Social Security-Classified	010-2600	1110-2700-15264	0.00	163.00	163.00	0.00	0.00	0.00	163.00	100.00%
	330202 / Medicare - Classified	010-2600	1110-2700-15264	0.00	38.00	38.00	0.00	0.00	0.00	38.00	100.00%
	350101 / Unemploy Insur - Certificated	010-2600	1110-2420-15264	0.00	2.00	2.00	0.00	0.00	0.00	2.00	100.00%
	350201 / Unemploy Insur - Classified	010-2600	1110-2700-15264	0.00	2.00	2.00	0.00	0.00	0.00	2.00	100.00%
	360101 / Workers Comp - Certificated	010-2600	1110-2420-15264	0.00	36.00	36.00	0.00	0.00	0.00	36.00	100.00%
	360201 / Workers Comp - Classified	010-2600	1110-2700-15264	0.00	46.00	46.00	0.00	0.00	0.00	46.00	100.00%
	430001 / General Supplies	010-2600	1110-1000-15264	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	430010 / Instr Material-General Purpose	010-2600	1110-1000-15264	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
<b>15264 / ELOP-Registration Fee- School Based Prog Total</b>				<b>0.00</b>	<b>6,032.00</b>	<b>6,032.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,032.00</b>	<b>100.00%</b>
15664 / Special Education-ESSER III	130001 / School Admin Salaries - Regular	010-3213	5760-2700-15664	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	330102 / Medicare - Certificated	010-3213	5760-2700-15664	0.00	0.00	0.94	0.00	(0.94)	0.00	0.94	X
	350101 / Unemploy Insur - Certificated	010-3213	5760-2700-15664	0.00	0.00	0.03	0.00	(0.03)	0.00	0.03	X
<b>15664 / Special Education-ESSER III Total</b>				<b>0.00</b>	<b>0.00</b>	<b>0.97</b>	<b>0.00</b>	<b>(0.97)</b>	<b>0.00</b>	<b>0.97</b>	<b>X</b>
15891 / Student Attendance Incentive Program	430010 / Instr Material-General Purpose	010-0000	1110-1000-15891	433.00	433.00	0.00	0.00	0.00	433.00	433.00	100.00%
	430077 / Instr Material-Reimb Objt	010-0000	1110-1000-15891	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
<b>15891 / Student Attendance Incentive Program Total</b>				<b>433.00</b>	<b>433.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>433.00</b>	<b>433.00</b>	<b>100.00%</b>
16668 / ELOP-Field Trips Program	580012 / Contract Bus Services	010-2600	1110-1000-16668	0.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00	100.00%
<b>16668 / ELOP-Field Trips Program Total</b>				<b>0.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,000.00</b>	<b>6,000.00</b>	<b>100.00%</b>
17025 / Cafe Wrkrs School Nutrition Prog-S/B/T-Sch	220021 / Food Services Salaries-Regular	130-5310	0000-3700-17025	0.00	100,524.00	94,136.07	0.00	6,387.93	0.00	94,136.07	93.64%
	220022 / Food Services Salaries-Sub/Relf	130-5310	0000-3700-17025	0.00	0.00	(1,193.89)	0.00	1,193.89	0.00	(1,193.89)	X
	220024 / Food Services Salaries - Supple	130-5310	0000-3700-17025	0.00	0.00	(8,268.53)	0.00	8,268.53	0.00	(8,268.53)	X
	320201 / PERS - Classified	130-5310	0000-3700-17025	0.00	27,193.00	23,189.48	0.00	4,003.52	0.00	23,189.48	85.27%
	330201 / Social Security-Classified	130-5310	0000-3700-17025	0.00	6,234.00	5,317.34	0.00	916.66	0.00	5,317.34	85.29%

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Los Angeles Unified School District  
 Charles White Elementary School — 1254201  
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Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	330202 / Medicare - Classified	130-5310	0000-3700-17025	0.00	1,459.00	1,227.30	0.00	231.70	0.00	1,227.30	84.11%
	330203 / Retirement In Lieu (PARS)-Clas	130-5310	0000-3700-17025	0.00	0.00	(44.77)	0.00	44.77	0.00	(44.77)	X
	340201 / Health/Welfare - Classified	130-5310	0000-3700-17025	0.00	55,200.00	52,133.34	0.00	3,066.66	0.00	52,133.34	94.44%
	350201 / Unemploy Insur - Classified	130-5310	0000-3700-17025	0.00	53.00	45.02	0.00	7.98	0.00	45.02	84.94%
	360201 / Workers Comp - Classified	130-5310	0000-3700-17025	0.00	1,751.00	1,475.18	0.00	275.82	0.00	1,475.18	84.24%
	370201 / OPEB, Allocated - Classified	130-5310	0000-3700-17025	0.00	16,200.00	15,300.00	0.00	900.00	0.00	15,300.00	94.44%
	375201 / OPEB, Active Employees - Class	130-5310	0000-3700-17025	0.00	2,100.00	2,100.00	0.00	0.00	0.00	2,100.00	100.00%
	520001 / Mileage	130-5310	0000-3700-17025	0.00	0.00	(13.67)	0.00	13.67	0.00	(13.67)	X
<b>17025 / Cafe Wrkrs School Nutrition Prog-S/B/T-Sch Total</b>				<b>0.00</b>	<b>210,714.00</b>	<b>185,402.87</b>	<b>0.00</b>	<b>25,311.13</b>	<b>0.00</b>	<b>185,402.87</b>	<b>87.99%</b>
17703 / ELOP-CulturalArtsPassport	430009 / Instl Material & Supplies-Budget use only	010-2600	1110-1000-17703	0.00	95,000.00	0.00	0.00	0.00	95,000.00	95,000.00	100.00%
	430010 / Instr Material-General Purpose	010-2600	1110-1000-17703	0.00	0.00	0.00	419.88	0.00	(419.88)	(419.88)	X
	430098 / Instr Material Pot Fndg - Budget use only	010-2600	1110-1000-17703	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
<b>17703 / ELOP-CulturalArtsPassport Total</b>				<b>0.00</b>	<b>95,000.00</b>	<b>0.00</b>	<b>419.88</b>	<b>0.00</b>	<b>94,580.12</b>	<b>94,580.12</b>	<b>99.56%</b>
7466T / 21CCLC-C14A-YDP-S	430010 / Instr Material-General Purpose	010-4124	1110-4000-7466T	19,701.00	19,701.00	0.00	0.00	0.00	19,701.00	19,701.00	100.00%
<b>7466T / 21CCLC-C14A-YDP-S Total</b>				<b>19,701.00</b>	<b>19,701.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,701.00</b>	<b>19,701.00</b>	<b>100.00%</b>
7501T / Title I "Intervention Priority Support	190001 / Other Cert Salaries - Regular	010-3010	1110-2100-7501T	0.00	116,554.00	111,652.05	0.00	4,901.95	0.00	111,652.05	95.79%
	190004 / Other Cert Salaries - Supple	010-3010	1110-2100-7501T	0.00	1,272.00	1,272.00	0.00	0.00	0.00	1,272.00	100.00%
	210001 / Instruct Aides Salaries - Regular	010-3010	1110-1000-7501T	0.00	38,094.00	35,988.04	0.00	2,105.96	0.00	35,988.04	94.47%
	310101 / STRS - Certificated	010-3010	1110-2100-7501T	0.00	22,506.00	21,569.73	0.00	936.27	0.00	21,569.73	95.83%
	320201 / PERS - Classified	010-3010	1110-1000-7501T	0.00	10,305.00	9,735.34	0.00	569.66	0.00	9,735.34	94.47%
	330102 / Medicare - Certificated	010-3010	1110-2100-7501T	0.00	1,710.00	1,638.92	0.00	71.08	0.00	1,638.92	95.84%
	330201 / Social Security-Classified	010-3010	1110-1000-7501T	0.00	2,362.00	2,231.44	0.00	130.56	0.00	2,231.44	94.47%
	330202 / Medicare - Classified	010-3010	1110-1000-7501T	0.00	553.00	522.46	0.00	30.54	0.00	522.46	94.47%

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Los Angeles Unified School District  
 Charles White Elementary School — 1254201  
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	340101 / Health/Welfare - Certificated	010-3010	1110-2100-7501T	0.00	18,400.00	17,652.21	0.00	747.79	0.00	17,652.21	95.93%
	340201 / Health/Welfare - Classified	010-3010	1110-1000-7501T	0.00	18,400.00	15,333.34	0.00	3,066.66	0.00	15,333.34	83.33%
	350101 / Unemploy Insur - Certificated	010-3010	1110-2100-7501T	0.00	60.00	57.55	0.00	2.45	0.00	57.55	95.91%
	350201 / Unemploy Insur - Classified	010-3010	1110-1000-7501T	0.00	20.00	18.95	0.00	1.05	0.00	18.95	94.75%
	360101 / Workers Comp - Certificated	010-3010	1110-2100-7501T	0.00	2,052.00	1,966.71	0.00	85.29	0.00	1,966.71	95.84%
	360201 / Workers Comp - Classified	010-3010	1110-1000-7501T	0.00	663.00	626.36	0.00	36.64	0.00	626.36	94.47%
	370101 / OPEB, Allocated - Certificated	010-3010	1110-2100-7501T	0.00	5,400.00	5,180.54	0.00	219.46	0.00	5,180.54	95.93%
	370201 / OPEB, Allocated - Classified	010-3010	1110-1000-7501T	0.00	5,400.00	4,500.00	0.00	900.00	0.00	4,500.00	83.33%
	375101 / OPEB, Active Employees - Cert	010-3010	1110-2100-7501T	0.00	700.00	700.00	0.00	0.00	0.00	700.00	100.00%
	375201 / OPEB, Active Employees - Class	010-3010	1110-1000-7501T	0.00	700.00	700.00	0.00	0.00	0.00	700.00	100.00%
	731001 / Indirect Support-General Fund	010-3010	1110-7210-7501T	0.00	0.00	0.00	0.00	118.01	(118.01)	(118.01)	X
<b>7501T / Title I "Intervention Priority Support Total</b>				<b>0.00</b>	<b>245,151.00</b>	<b>231,345.64</b>	<b>0.00</b>	<b>13,923.37</b>	<b>(118.01)</b>	<b>231,227.63</b>	<b>94.32%</b>
7553T / AftSchEdu&Safe(ASES)YDP-S	290001 / Other Class Salaries - Regular	010-6010	1110-4000-7553T	0.00	85,583.00	84,610.92	0.00	972.08	0.00	84,610.92	98.86%
	290002 / Other Class Salaries-Subs/Relf	010-6010	1110-4000-7553T	0.00	0.00	(2,567.29)	0.00	2,567.29	0.00	(2,567.29)	X
	290004 / Other Class Salaries -Supple	010-6010	1110-4000-7553T	0.00	0.00	(1,551.94)	0.00	1,551.94	0.00	(1,551.94)	X
	330202 / Medicare - Classified	010-6010	1110-4000-7553T	0.00	1,241.00	1,161.95	0.00	79.05	0.00	1,161.95	93.63%
	330203 / Retirement In Lieu (PARS)-Clas	010-6010	1110-4000-7553T	0.00	3,210.00	3,019.10	0.00	190.90	0.00	3,019.10	94.05%
	340201 / Health/Welfare - Classified	010-6010	1110-4000-7553T	0.00	0.00	(884.75)	0.00	884.75	0.00	(884.75)	X
	350201 / Unemploy Insur - Classified	010-6010	1110-4000-7553T	0.00	43.00	40.27	0.00	2.73	0.00	40.27	93.65%
	360201 / Workers Comp - Classified	010-6010	1110-4000-7553T	0.00	1,490.00	1,401.40	0.00	88.60	0.00	1,401.40	94.05%
	731001 / Indirect Support-General Fund	010-6010	1110-7210-7553T	0.00	3,351.00	0.00	0.00	0.00	3,351.00	3,351.00	100.00%
<b>7553T / AftSchEdu&amp;Safe(ASES)YDP-S Total</b>				<b>0.00</b>	<b>94,918.00</b>	<b>85,229.66</b>	<b>0.00</b>	<b>6,337.34</b>	<b>3,351.00</b>	<b>88,580.66</b>	<b>93.32%</b>
7565T / 21CCLC-C14A-RSG-S	290001 / Other Class Salaries - Regular	010-4124	1110-4000-7565T	0.00	19,919.00	19,919.00	0.00	0.00	0.00	19,919.00	100.00%
	290002 / Other Class Salaries-Subs/Relf	010-4124	1110-4000-7565T	0.00	0.00	(1,179.79)	0.00	1,179.79	0.00	(1,179.79)	X

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Los Angeles Unified School District  
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	290004 / Other Class Salaries -Supple	010-4124	1110-4000-7565T	0.00	0.00	(729.07)	0.00	729.07	0.00	(729.07)	X
	330202 / Medicare - Classified	010-4124	1110-4000-7565T	0.00	289.00	264.16	0.00	24.84	0.00	264.16	91.40%
	330203 / Retirement In Lieu (PARS)-Clas	010-4124	1110-4000-7565T	0.00	747.00	675.41	0.00	71.59	0.00	675.41	90.41%
	350201 / Unemploy Insur - Classified	010-4124	1110-4000-7565T	0.00	10.00	9.15	0.00	0.85	0.00	9.15	91.50%
	360201 / Workers Comp - Classified	010-4124	1110-4000-7565T	0.00	347.00	313.80	0.00	33.20	0.00	313.80	90.43%
	731001 / Indirect Support-General Fund	010-4124	1110-7210-7565T	0.00	780.00	0.00	0.00	46.49	733.51	733.51	94.03%
<b>7565T / 21CCLC-C14A-RSG-S Total</b>				<b>0.00</b>	<b>22,092.00</b>	<b>19,272.66</b>	<b>0.00</b>	<b>2,085.83</b>	<b>733.51</b>	<b>20,006.17</b>	<b>90.56%</b>
	290001 / Other Class Salaries - Regular	010-4124	1110-4000-7566T	0.00	20,550.00	20,550.00	0.00	0.00	0.00	20,550.00	100.00%
	290002 / Other Class Salaries-Subs/Relf	010-4124	1110-4000-7566T	0.00	0.00	(355.91)	0.00	355.91	0.00	(355.91)	X
	330202 / Medicare - Classified	010-4124	1110-4000-7566T	0.00	299.00	295.54	0.00	3.46	0.00	295.54	98.84%
	330203 / Retirement In Lieu (PARS)-Clas	010-4124	1110-4000-7566T	0.00	771.00	757.66	0.00	13.34	0.00	757.66	98.26%
	350201 / Unemploy Insur - Classified	010-4124	1110-4000-7566T	0.00	11.00	10.89	0.00	0.11	0.00	10.89	99.00%
	360201 / Workers Comp - Classified	010-4124	1110-4000-7566T	0.00	358.00	351.81	0.00	6.19	0.00	351.81	98.27%
<b>7566T / 21CCLC-C14A-YDP-S Total</b>				<b>0.00</b>	<b>21,989.00</b>	<b>21,609.99</b>	<b>0.00</b>	<b>379.01</b>	<b>0.00</b>	<b>21,609.99</b>	<b>98.28%</b>
	430009 / Instl Material & Supplies-Budget use only	010-3010	1110-1000-7E046	0.00	59.00	0.00	0.00	0.00	59.00	59.00	100.00%
	430010 / Instr Material-General Purpose	010-3010	1110-1000-7E046	0.00	2,857.00	0.00	0.00	0.00	2,857.00	2,857.00	100.00%
	430098 / Instr Material Pot Fndg - Budget use only	010-3010	1110-1000-7E046	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
<b>7E046 / CE-NCLB T1 Sch-Parent Invlmnt Total</b>				<b>0.00</b>	<b>2,916.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,916.00</b>	<b>2,916.00</b>	<b>100.00%</b>
	110001 / Teacher Salaries - Reg Assignment	010-3010	1110-1000-7S046	0.00	54,058.00	54,058.00	0.00	0.00	0.00	54,058.00	100.00%
	110004 / Teacher Salaries - Supple/Other	010-3010	1110-1000-7S046	0.00	23,403.00	23,403.00	0.00	0.00	0.00	23,403.00	100.00%
	110005 / Teacher Assistant Salaries	010-3010	1110-1000-7S046	0.00	21,329.00	20,066.23	0.00	1,262.77	0.00	20,066.23	94.07%
	190001 / Other Cert Salaries - Regular	010-3010	1110-2100-7S046	0.00	54,058.00	44,615.92	0.00	9,442.08	0.00	44,615.92	82.53%
	190004 / Other Cert Salaries - Supple	010-3010	1110-2100-7S046	0.00	635.00	(1,944.30)	0.00	2,579.30	0.00	(1,944.30)	-306.18%
	290001 / Other Class Salaries - Regular	010-3010	1110-2100-7S046	0.00	13,854.00	12,969.85	0.00	884.15	0.00	12,969.85	93.61%

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Los Angeles Unified School District  
 Charles White Elementary School — 1254201  
**BUDGET AVAILABILITY REPORT**  
 As of September 13, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	310101 / STRS - Certificated	010-3010	1110-1000-7S046	0.00	14,798.00	14,798.00	0.00	0.00	0.00	14,798.00	100.00%
			1110-2100-7S046	0.00	10,447.00	8,150.91	0.00	2,296.09	0.00	8,150.91	78.02%
	330102 / Medicare - Certificated	010-3010	1110-1000-7S046	0.00	1,436.00	1,417.68	0.00	18.32	0.00	1,417.68	98.72%
			1110-2100-7S046	0.00	794.00	615.82	0.00	178.18	0.00	615.82	77.55%
	330103 / Retirement In Lieu (PARS)-Cert	010-3010	1110-1000-7S046	0.00	801.00	753.65	0.00	47.35	0.00	753.65	94.08%
	330202 / Medicare - Classified	010-3010	1110-2100-7S046	0.00	201.00	188.18	0.00	12.82	0.00	188.18	93.62%
	330203 / Retirement In Lieu (PARS)-Clas	010-3010	1110-2100-7S046	0.00	520.00	486.85	0.00	33.15	0.00	486.85	93.62%
	340101 / Health/Welfare - Certificated	010-3010	1110-1000-7S046	0.00	13,821.00	13,821.00	0.00	0.00	0.00	13,821.00	100.00%
			1110-2100-7S046	0.00	9,200.00	7,666.68	0.00	1,533.32	0.00	7,666.68	83.33%
	350101 / Unemploy Insur - Certificated	010-3010	1110-1000-7S046	0.00	53.00	52.37	0.00	0.63	0.00	52.37	98.81%
			1110-2100-7S046	0.00	29.00	22.86	0.00	6.14	0.00	22.86	78.82%
	350201 / Unemploy Insur - Classified	010-3010	1110-2100-7S046	0.00	7.00	6.55	0.00	0.45	0.00	6.55	93.57%
	360101 / Workers Comp - Certificated	010-3010	1110-1000-7S046	0.00	1,722.00	1,700.03	0.00	21.97	0.00	1,700.03	98.72%
			1110-2100-7S046	0.00	953.00	735.12	0.00	217.88	0.00	735.12	77.13%
	360201 / Workers Comp - Classified	010-3010	1110-2100-7S046	0.00	242.00	226.62	0.00	15.38	0.00	226.62	93.64%
	370101 / OPEB, Allocated - Certificated	010-3010	1110-1000-7S046	0.00	4,056.00	4,056.00	0.00	0.00	0.00	4,056.00	100.00%
			1110-2100-7S046	0.00	2,700.00	2,250.00	0.00	450.00	0.00	2,250.00	83.33%
	375101 / OPEB, Active Employees - Cert	010-3010	1110-1000-7S046	0.00	525.00	525.00	0.00	0.00	0.00	525.00	100.00%
			1110-2100-7S046	0.00	350.00	350.00	0.00	0.00	0.00	350.00	100.00%
	430009 / Instl Material & Supplies-Budget use only	010-3010	1110-1000-7S046	0.00	4,503.00	0.00	0.00	0.00	4,503.00	4,503.00	100.00%
430098 / Instr Material Pot Fndg - Budget use only	010-3010	1110-1000-7S046	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	
731001 / Indirect Support-General Fund	010-3010	1110-7210-7S046	0.00	0.00	0.00	0.00	403.15	(403.15)	(403.15)	X	
<b>7S046 / CE-NCLB T1 Schools Total</b>				<b>0.00</b>	<b>234,495.00</b>	<b>210,992.02</b>	<b>0.00</b>	<b>19,403.13</b>	<b>4,099.85</b>	<b>215,091.87</b>	<b>91.73%</b>
7T197 / T3A-LEP-Local District Discretionary-S	110001 / Teacher Salaries - Reg Assignment	010-4203	1110-1000-7T197	0.00	81,588.00	68,065.08	0.00	13,522.92	0.00	68,065.08	83.42%

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Los Angeles Unified School District  
 Charles White Elementary School — 1254201  
**BUDGET AVAILABILITY REPORT**  
 As of September 13, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	110004 / Teacher Salaries - Supple/Other	010-4203	1110-1000-7T197	0.00	1,159.00	1,038.25	0.00	120.75	0.00	1,038.25	89.58%
	310101 / STRS - Certificated	010-4203	1110-1000-7T197	0.00	15,806.00	13,200.06	0.00	2,605.94	0.00	13,200.06	83.51%
	330102 / Medicare - Certificated	010-4203	1110-1000-7T197	0.00	1,201.00	1,000.00	0.00	201.00	0.00	1,000.00	83.26%
	340101 / Health/Welfare - Certificated	010-4203	1110-1000-7T197	0.00	12,880.00	10,733.34	0.00	2,146.66	0.00	10,733.34	83.33%
	350101 / Unemploy Insur - Certificated	010-4203	1110-1000-7T197	0.00	42.00	35.08	0.00	6.92	0.00	35.08	83.52%
	360101 / Workers Comp - Certificated	010-4203	1110-1000-7T197	0.00	1,441.00	1,203.60	0.00	237.40	0.00	1,203.60	83.52%
	370101 / OPEB, Allocated - Certificated	010-4203	1110-1000-7T197	0.00	3,780.00	3,150.00	0.00	630.00	0.00	3,150.00	83.33%
	375101 / OPEB, Active Employees - Cert	010-4203	1110-1000-7T197	0.00	490.00	490.00	0.00	0.00	0.00	490.00	100.00%
<b>7T197 / T3A-LEP-Local District Discretionary-S Total</b>				<b>0.00</b>	<b>118,387.00</b>	<b>98,915.41</b>	<b>0.00</b>	<b>19,471.59</b>	<b>0.00</b>	<b>98,915.41</b>	<b>83.55%</b>
7T368 / LiteracyCoaches&ReadingSpecialistGrantProg-S	190001 / Other Cert Salaries - Regular	010-6211	1110-2100-7T368	0.00	116,554.00	96,974.01	0.00	19,579.99	0.00	96,974.01	83.20%
	190004 / Other Cert Salaries - Supple	010-6211	1110-2100-7T368	0.00	1,272.00	1,272.00	0.00	0.00	0.00	1,272.00	100.00%
	210001 / Instruct Aides Salaries - Regular	010-6211	1110-1000-7T368	0.00	38,094.00	35,941.54	0.00	2,152.46	0.00	35,941.54	94.34%
	310101 / STRS - Certificated	010-6211	1110-2100-7T368	0.00	22,506.00	18,766.23	0.00	3,739.77	0.00	18,766.23	83.38%
	320201 / PERS - Classified	010-6211	1110-1000-7T368	0.00	10,305.00	9,722.75	0.00	582.25	0.00	9,722.75	94.34%
	330102 / Medicare - Certificated	010-6211	1110-2100-7T368	0.00	1,710.00	1,453.98	0.00	256.02	0.00	1,453.98	85.02%
	330201 / Social Security-Classified	010-6211	1110-1000-7T368	0.00	2,362.00	2,228.55	0.00	133.45	0.00	2,228.55	94.35%
	330202 / Medicare - Classified	010-6211	1110-1000-7T368	0.00	553.00	521.79	0.00	31.21	0.00	521.79	94.35%
	340101 / Health/Welfare - Certificated	010-6211	1110-2100-7T368	0.00	18,400.00	15,628.87	0.00	2,771.13	0.00	15,628.87	84.93%
	340201 / Health/Welfare - Classified	010-6211	1110-1000-7T368	0.00	18,400.00	18,400.00	0.00	0.00	0.00	18,400.00	100.00%
	350101 / Unemploy Insur - Certificated	010-6211	1110-2100-7T368	0.00	60.00	51.16	0.00	8.84	0.00	51.16	85.26%
	350201 / Unemploy Insur - Classified	010-6211	1110-1000-7T368	0.00	20.00	18.93	0.00	1.07	0.00	18.93	94.65%
	360101 / Workers Comp - Certificated	010-6211	1110-2100-7T368	0.00	2,052.00	1,711.31	0.00	340.69	0.00	1,711.31	83.39%
	360201 / Workers Comp - Classified	010-6211	1110-1000-7T368	0.00	663.00	625.55	0.00	37.45	0.00	625.55	94.35%

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Los Angeles Unified School District  
 Charles White Elementary School — 1254201  
**BUDGET AVAILABILITY REPORT**  
 As of September 13, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	370101 / OPEB, Allocated - Certificated	010-6211	1110-2100-7T368	0.00	5,400.00	4,586.73	0.00	813.27	0.00	4,586.73	84.93%
	370201 / OPEB, Allocated - Classified	010-6211	1110-1000-7T368	0.00	5,400.00	5,400.00	0.00	0.00	0.00	5,400.00	100.00%
	375101 / OPEB, Active Employees - Cert	010-6211	1110-2100-7T368	0.00	700.00	700.00	0.00	0.00	0.00	700.00	100.00%
	375201 / OPEB, Active Employees - Class	010-6211	1110-1000-7T368	0.00	700.00	700.00	0.00	0.00	0.00	700.00	100.00%
	731001 / Indirect Support-General Fund	010-6211	1110-7210-7T368	0.00	14,604.00	0.00	0.00	845.19	13,758.81	13,758.81	94.21%
7T368 / LiteracyCoaches&ReadingSpecialistGrantProg-S Total				0.00	259,755.00	214,703.40	0.00	31,292.79	13,758.81	228,462.21	87.95%
7T426 / AftSchEdu&Safe(ASES)YDP-S	290001 / Other Class Salaries - Regular	010-6010	1110-4000-7T426	0.00	0.00	(204.14)	0.00	204.14	0.00	(204.14)	X
	330202 / Medicare - Classified	010-6010	1110-4000-7T426	0.00	0.00	(2.67)	0.00	2.67	0.00	(2.67)	X
	330203 / Retirement In Lieu (PARS)-Clas	010-6010	1110-4000-7T426	0.00	0.00	(7.65)	0.00	7.65	0.00	(7.65)	X
	350201 / Unemploy Insur - Classified	010-6010	1110-4000-7T426	0.00	0.00	(0.09)	0.00	0.09	0.00	(0.09)	X
	360201 / Workers Comp - Classified	010-6010	1110-4000-7T426	0.00	0.00	(4.92)	0.00	4.92	0.00	(4.92)	X
	430010 / Instr Material-General Purpose	010-6010	1110-4000-7T426	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	731001 / Indirect Support-General Fund	010-6010	1110-7210-7T426	0.00	0.00	0.00	0.00	13.07	(13.07)	(13.07)	X
7T426 / AftSchEdu&Safe(ASES)YDP-S Total				0.00	0.00	(219.47)	0.00	232.54	(13.07)	(232.54)	X
7T465 / 21CCLC-C14A-RSG-S	290004 / Other Class Salaries -Supple	010-4124	1110-4000-7T465	0.00	0.00	(97.21)	0.00	97.21	0.00	(97.21)	X
	330202 / Medicare - Classified	010-4124	1110-4000-7T465	0.00	0.00	(0.20)	0.00	0.20	0.00	(0.20)	X
	330203 / Retirement In Lieu (PARS)-Clas	010-4124	1110-4000-7T465	0.00	0.00	(3.65)	0.00	3.65	0.00	(3.65)	X
	360201 / Workers Comp - Classified	010-4124	1110-4000-7T465	0.00	0.00	(2.34)	0.00	2.34	0.00	(2.34)	X
	430010 / Instr Material-General Purpose	010-4124	1110-4000-7T465	19,996.00	19,996.00	0.00	0.00	0.00	19,996.00	19,996.00	100.00%
	580012 / Contract Bus Services	010-4124	1110-4000-7T465	0.00	0.00	0.00	0.00	780.00	(780.00)	(780.00)	X
	731001 / Indirect Support-General Fund	010-4124	1110-7210-7T465	0.00	0.00	0.00	0.00	52.56	(52.56)	(52.56)	X
7T465 / 21CCLC-C14A-RSG-S Total				19,996.00	19,996.00	(103.40)	0.00	935.96	19,163.44	19,060.04	95.32%
<b>Grand Total</b>				<b>224,322.00</b>	<b>4,753,939.00</b>	<b>3,894,556.61</b>	<b>419.88</b>	<b>566,331.42</b>	<b>292,631.09</b>	<b>4,187,187.70</b>	<b>88.08%</b>

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