



Los Angeles Unified School District
 Chapman Elementary — 1298601
BUDGET AVAILABILITY REPORT
 As of September 13, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
10330 / Restoration-School	290001 / Other Class Salaries - Regular	010-0000	1110-2100-10330	0.00	13,856.00	12,890.40	0.00	965.60	0.00	12,890.40	93.03%
	330202 / Medicare - Classified	010-0000	1110-2100-10330	0.00	204.00	188.60	0.00	15.40	0.00	188.60	92.45%
	330203 / Retirement In Lieu (PARS)-Clas	010-0000	1110-2100-10330	0.00	520.00	483.79	0.00	36.21	0.00	483.79	93.03%
	350201 / Unemploy Insur - Classified	010-0000	1110-2100-10330	0.00	8.00	7.49	0.00	0.51	0.00	7.49	93.62%
	360201 / Workers Comp - Classified	010-0000	1110-2100-10330	0.00	244.00	227.20	0.00	16.80	0.00	227.20	93.11%
10330 / Restoration-School Total				0.00	14,832.00	13,797.48	0.00	1,034.52	0.00	13,797.48	93.03%
10409 / TSP-Foster Youth Program School	120021 / Guidance/Welfare Salaries-Reg	010-0000	1110-3110-10409	0.00	22,249.00	21,238.93	0.00	1,010.07	0.00	21,238.93	95.46%
	310101 / STRS - Certificated	010-0000	1110-3110-10409	0.00	4,250.00	4,057.08	0.00	192.92	0.00	4,057.08	95.46%
	330102 / Medicare - Certificated	010-0000	1110-3110-10409	0.00	323.00	308.35	0.00	14.65	0.00	308.35	95.46%
	340101 / Health/Welfare - Certificated	010-0000	1110-3110-10409	0.00	3,680.00	3,066.66	0.00	613.34	0.00	3,066.66	83.33%
	350101 / Unemploy Insur - Certificated	010-0000	1110-3110-10409	0.00	12.00	11.50	0.00	0.50	0.00	11.50	95.83%
	360101 / Workers Comp - Certificated	010-0000	1110-3110-10409	0.00	388.00	370.42	0.00	17.58	0.00	370.42	95.46%
	370101 / OPEB, Allocated - Certificated	010-0000	1110-3110-10409	0.00	1,080.00	900.00	0.00	180.00	0.00	900.00	83.33%
	375101 / OPEB, Active Employees - Cert	010-0000	1110-3110-10409	0.00	140.00	140.00	0.00	0.00	0.00	140.00	100.00%
10409 / TSP-Foster Youth Program School Total				0.00	32,122.00	30,092.94	0.00	2,029.06	0.00	30,092.94	93.68%
10424 / TSP-Itinerant Arts Teacher Support	110001 / Teacher Salaries - Reg Assignment	010-0000	1110-1000-10424	0.00	31,061.00	31,061.00	0.00	0.00	0.00	31,061.00	100.00%
	310101 / STRS - Certificated	010-0000	1110-1000-10424	0.00	5,934.00	5,934.00	0.00	0.00	0.00	5,934.00	100.00%
	330102 / Medicare - Certificated	010-0000	1110-1000-10424	0.00	451.00	451.00	0.00	0.00	0.00	451.00	100.00%
	340101 / Health/Welfare - Certificated	010-0000	1110-1000-10424	0.00	5,520.00	5,520.00	0.00	0.00	0.00	5,520.00	100.00%
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-10424	0.00	16.00	16.00	0.00	0.00	0.00	16.00	100.00%
	360101 / Workers Comp - Certificated	010-0000	1110-1000-10424	0.00	541.00	541.00	0.00	0.00	0.00	541.00	100.00%
	370101 / OPEB, Allocated - Certificated	010-0000	1110-1000-10424	0.00	1,620.00	1,620.00	0.00	0.00	0.00	1,620.00	100.00%
	375101 / OPEB, Active Employees - Cert	010-0000	1110-1000-10424	0.00	210.00	210.00	0.00	0.00	0.00	210.00	100.00%
10424 / TSP-Itinerant Arts Teacher Support Total				0.00	45,353.00	45,353.00	0.00	0.00	0.00	45,353.00	100.00%

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10425 / TSP-Youth Services After School Program	290001 / Other Class Salaries - Regular	010-0000	1110-4000-10425	0.00	0.00	(430.25)	0.00	430.25	0.00	(430.25)	X
	290002 / Other Class Salaries-Subs/Relf	010-0000	1110-4000-10425	0.00	0.00	(855.09)	0.00	855.09	0.00	(855.09)	X
	330202 / Medicare - Classified	010-0000	1110-4000-10425	0.00	0.00	(18.53)	0.00	18.53	0.00	(18.53)	X
	330203 / Retirement In Lieu (PARS)-Clas	010-0000	1110-4000-10425	0.00	0.00	(48.21)	0.00	48.21	0.00	(48.21)	X
	350201 / Unemploy Insur - Classified	010-0000	1110-4000-10425	0.00	0.00	(0.64)	0.00	0.64	0.00	(0.64)	X
	360201 / Workers Comp - Classified	010-0000	1110-4000-10425	0.00	0.00	(25.26)	0.00	25.26	0.00	(25.26)	X
10425 / TSP-Youth Services After School Program Total				0.00	0.00	(1,377.98)	0.00	1,377.98	0.00	(1,377.98)	X
10436 / Transitional Kindergarten Expansion-S/B/T-School	110001 / Teacher Salaries - Reg Assignment	010-0000	1110-1000-10436	0.00	115,572.00	96,647.78	0.00	18,924.22	0.00	96,647.78	83.62%
	310101 / STRS - Certificated	010-0000	1110-1000-10436	0.00	22,075.00	18,460.47	0.00	3,614.53	0.00	18,460.47	83.62%
	330102 / Medicare - Certificated	010-0000	1110-1000-10436	0.00	1,676.00	1,402.29	0.00	273.71	0.00	1,402.29	83.66%
	340101 / Health/Welfare - Certificated	010-0000	1110-1000-10436	0.00	18,400.00	15,333.34	0.00	3,066.66	0.00	15,333.34	83.33%
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-10436	0.00	58.00	48.56	0.00	9.44	0.00	48.56	83.72%
	360101 / Workers Comp - Certificated	010-0000	1110-1000-10436	0.00	2,011.00	1,681.72	0.00	329.28	0.00	1,681.72	83.62%
	370101 / OPEB, Allocated - Certificated	010-0000	1110-1000-10436	0.00	5,400.00	4,500.00	0.00	900.00	0.00	4,500.00	83.33%
	375101 / OPEB, Active Employees - Cert	010-0000	1110-1000-10436	0.00	700.00	700.00	0.00	0.00	0.00	700.00	100.00%
10436 / Transitional Kindergarten Expansion-S/B/T-School Total				0.00	165,892.00	138,774.16	0.00	27,117.84	0.00	138,774.16	83.65%
10529 / School Nurse	120041 / Health Services Salaries - Regular	010-0000	0000-3140-10529	0.00	120,766.00	120,766.00	0.00	0.00	0.00	120,766.00	100.00%
	310101 / STRS - Certificated	010-0000	0000-3140-10529	0.00	23,067.00	23,067.00	0.00	0.00	0.00	23,067.00	100.00%
	330102 / Medicare - Certificated	010-0000	0000-3140-10529	0.00	1,752.00	1,752.00	0.00	0.00	0.00	1,752.00	100.00%
	340101 / Health/Welfare - Certificated	010-0000	0000-3140-10529	0.00	18,404.00	18,404.00	0.00	0.00	0.00	18,404.00	100.00%
	350101 / Unemploy Insur - Certificated	010-0000	0000-3140-10529	0.00	61.00	61.00	0.00	0.00	0.00	61.00	100.00%
	360101 / Workers Comp - Certificated	010-0000	0000-3140-10529	0.00	2,102.00	2,102.00	0.00	0.00	0.00	2,102.00	100.00%
	370101 / OPEB, Allocated - Certificated	010-0000	0000-3140-10529	0.00	5,402.00	5,402.00	0.00	0.00	0.00	5,402.00	100.00%

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	375101 / OPEB, Active Employees - Cert	010-0000	0000-3140-10529	0.00	699.00	699.00	0.00	0.00	0.00	699.00	100.00%
10529 / School Nurse Total				0.00	172,253.00	172,253.00	0.00	0.00	0.00	172,253.00	100.00%
10552 / TSP-Student Equity Needs Index	430009 / Instl Material & Supplies-Budget use only	010-0000	1110-1000-10552	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	430010 / Instr Material-General Purpose	010-0000	1110-1000-10552	37,450.00	17,281.00	0.00	0.00	0.00	17,281.00	17,281.00	100.00%
10552 / TSP-Student Equity Needs Index Total				37,450.00	17,281.00	0.00	0.00	0.00	17,281.00	17,281.00	100.00%
10650 / PTA/PTO Fundraising Events	430010 / Instr Material-General Purpose	010-0000	1110-8100-10650	334.00	334.00	0.00	0.00	0.00	334.00	334.00	100.00%
10650 / PTA/PTO Fundraising Events Total				334.00	334.00	0.00	0.00	0.00	334.00	334.00	100.00%
10662 / Transitional Kinder Aides - School Program	210001 / Instruct Aides Salaries - Regular	010-0000	0001-1000-10662	0.00	28,171.00	26,089.00	0.00	2,082.00	0.00	26,089.00	92.60%
	320201 / PERS - Classified	010-0000	0001-1000-10662	0.00	7,621.00	7,057.82	0.00	563.18	0.00	7,057.82	92.61%
	330201 / Social Security-Classified	010-0000	0001-1000-10662	0.00	1,747.00	1,617.91	0.00	129.09	0.00	1,617.91	92.61%
	330202 / Medicare - Classified	010-0000	0001-1000-10662	0.00	409.00	378.81	0.00	30.19	0.00	378.81	92.61%
	340201 / Health/Welfare - Classified	010-0000	0001-1000-10662	0.00	18,400.00	15,333.34	0.00	3,066.66	0.00	15,333.34	83.33%
	350201 / Unemploy Insur - Classified	010-0000	0001-1000-10662	0.00	15.00	13.96	0.00	1.04	0.00	13.96	93.06%
	360201 / Workers Comp - Classified	010-0000	0001-1000-10662	0.00	491.00	454.77	0.00	36.23	0.00	454.77	92.62%
	370201 / OPEB, Allocated - Classified	010-0000	0001-1000-10662	0.00	5,400.00	4,500.00	0.00	900.00	0.00	4,500.00	83.33%
	375201 / OPEB, Active Employees - Class	010-0000	0001-1000-10662	0.00	700.00	700.00	0.00	0.00	0.00	700.00	100.00%
10662 / Transitional Kinder Aides - School Program Total				0.00	62,954.00	56,145.61	0.00	6,808.39	0.00	56,145.61	89.19%
10828 / AB 230 Hygiene-Schools-Operational	430003 / Maintenance/Operations-Supplie	010-0000	0000-8100-10828	0.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00	100.00%
10828 / AB 230 Hygiene-Schools-Operational Total				0.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00	100.00%
10947 / Academic Excellence	110001 / Teacher Salaries - Reg Assignment	010-0000	1110-1000-10947	0.00	101,095.00	82,210.84	0.00	18,884.16	0.00	82,210.84	81.32%
	190001 / Other Cert Salaries - Regular	010-0000	1110-2100-10947	0.00	103,543.00	94,060.86	0.00	9,482.14	0.00	94,060.86	90.84%
	190004 / Other Cert Salaries - Supple	010-0000	1110-2100-10947	0.00	1,272.00	1,272.00	0.00	0.00	0.00	1,272.00	100.00%

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	310101 / STRS - Certificated	010-0000	1110-1000-10947	0.00	19,310.00	15,703.13	0.00	3,606.87	0.00	15,703.13	81.32%
			1110-2100-10947	0.00	20,021.00	18,209.91	0.00	1,811.09	0.00	18,209.91	90.95%
	330102 / Medicare - Certificated	010-0000	1110-1000-10947	0.00	1,466.00	1,198.08	0.00	267.92	0.00	1,198.08	81.72%
			1110-2100-10947	0.00	1,521.00	1,387.36	0.00	133.64	0.00	1,387.36	91.21%
	340101 / Health/Welfare - Certificated	010-0000	1110-1000-10947	0.00	18,400.00	15,333.34	0.00	3,066.66	0.00	15,333.34	83.33%
			1110-2100-10947	0.00	18,400.00	16,863.43	0.00	1,536.57	0.00	16,863.43	91.64%
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-10947	0.00	51.00	41.75	0.00	9.25	0.00	41.75	81.86%
			1110-2100-10947	0.00	53.00	48.39	0.00	4.61	0.00	48.39	91.30%
	360101 / Workers Comp - Certificated	010-0000	1110-1000-10947	0.00	1,760.00	1,431.42	0.00	328.58	0.00	1,431.42	81.33%
			1110-2100-10947	0.00	1,825.00	1,660.01	0.00	164.99	0.00	1,660.01	90.95%
	370101 / OPEB, Allocated - Certificated	010-0000	1110-1000-10947	0.00	5,400.00	4,500.00	0.00	900.00	0.00	4,500.00	83.33%
			1110-2100-10947	0.00	5,400.00	4,949.05	0.00	450.95	0.00	4,949.05	91.64%
	375101 / OPEB, Active Employees - Cert	010-0000	1110-1000-10947	0.00	700.00	700.00	0.00	0.00	0.00	700.00	100.00%
			1110-2100-10947	0.00	700.00	700.00	0.00	0.00	0.00	700.00	100.00%
	430001 / General Supplies	010-0000	1110-1000-10947	0.00	18,610.00	0.00	0.00	895.38	17,714.62	17,714.62	95.18%
	430009 / Instl Material & Supplies-Budget use only	010-0000	1110-1000-10947	0.00	7,088.00	0.00	0.00	0.00	7,088.00	7,088.00	100.00%
430010 / Instr Material-General Purpose	010-0000	1110-1000-10947	0.00	3,463.00	0.00	0.00	0.00	3,463.00	3,463.00	100.00%	
430098 / Instr Material Pot Fndg - Budget use only	010-0000	1110-1000-10947	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	
10947 / Academic Excellence Total				0.00	330,078.00	260,269.57	0.00	41,542.81	28,265.62	288,535.19	87.41%
10948 / Joy and Wellness	290001 / Other Class Salaries - Regular	010-0000	1110-2100-10948	0.00	41,562.00	38,520.99	0.00	3,041.01	0.00	38,520.99	92.68%
	330202 / Medicare - Classified	010-0000	1110-2100-10948	0.00	603.00	554.04	0.00	48.96	0.00	554.04	91.88%
	330203 / Retirement In Lieu (PARS)-Clas	010-0000	1110-2100-10948	0.00	1,560.00	1,445.94	0.00	114.06	0.00	1,445.94	92.68%
	350201 / Unemploy Insur - Classified	010-0000	1110-2100-10948	0.00	21.00	19.31	0.00	1.69	0.00	19.31	91.95%

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	360201 / Workers Comp - Classified	010-0000	1110-2100-10948	0.00	726.00	673.08	0.00	52.92	0.00	673.08	92.71%
10948 / Joy and Wellness Total				0.00	44,472.00	41,213.36	0.00	3,258.64	0.00	41,213.36	92.67%
11020 / K12 Norm Tchrs-Sal	110001 / Teacher Salaries - Reg Assignment	010-0000	1110-1000-11020	0.00	1,030,623.00	861,092.88	0.00	169,530.12	0.00	861,092.88	83.55%
	310101 / STRS - Certificated	010-0000	1110-1000-11020	0.00	196,856.00	164,475.75	0.00	32,380.25	0.00	164,475.75	83.55%
	330102 / Medicare - Certificated	010-0000	1110-1000-11020	0.00	14,947.00	12,473.51	0.00	2,473.49	0.00	12,473.51	83.45%
	340101 / Health/Welfare - Certificated	010-0000	1110-1000-11020	0.00	184,000.00	153,333.40	0.00	30,666.60	0.00	153,333.40	83.33%
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-11020	0.00	522.00	436.71	0.00	85.29	0.00	436.71	83.66%
	360101 / Workers Comp - Certificated	010-0000	1110-1000-11020	0.00	17,940.00	14,955.40	0.00	2,984.60	0.00	14,955.40	83.36%
	370101 / OPEB, Allocated - Certificated	010-0000	1110-1000-11020	0.00	54,000.00	45,000.00	0.00	9,000.00	0.00	45,000.00	83.33%
	375101 / OPEB, Active Employees - Cert	010-0000	1110-1000-11020	0.00	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	100.00%
11020 / K12 Norm Tchrs-Sal Total				0.00	1,505,888.00	1,258,767.65	0.00	247,120.35	0.00	1,258,767.65	83.59%
11421 / Prop 28-Arts Program	110001 / Teacher Salaries - Reg Assignment	010-6770	1110-1000-11421	0.00	51,764.00	51,764.00	0.00	0.00	0.00	51,764.00	100.00%
	310101 / STRS - Certificated	010-6770	1110-1000-11421	0.00	9,890.00	9,890.00	0.00	0.00	0.00	9,890.00	100.00%
	330102 / Medicare - Certificated	010-6770	1110-1000-11421	0.00	753.00	753.00	0.00	0.00	0.00	753.00	100.00%
	340101 / Health/Welfare - Certificated	010-6770	1110-1000-11421	0.00	9,200.00	9,200.00	0.00	0.00	0.00	9,200.00	100.00%
	350101 / Unemploy Insur - Certificated	010-6770	1110-1000-11421	0.00	28.00	28.00	0.00	0.00	0.00	28.00	100.00%
	360101 / Workers Comp - Certificated	010-6770	1110-1000-11421	0.00	903.00	903.00	0.00	0.00	0.00	903.00	100.00%
	370101 / OPEB, Allocated - Certificated	010-6770	1110-1000-11421	0.00	2,700.00	2,700.00	0.00	0.00	0.00	2,700.00	100.00%
	375101 / OPEB, Active Employees - Cert	010-6770	1110-1000-11421	0.00	350.00	350.00	0.00	0.00	0.00	350.00	100.00%
	430001 / General Supplies	010-6770	1110-1000-11421	0.00	7,020.00	0.00	0.00	0.00	7,020.00	7,020.00	100.00%
	430010 / Instr Material-General Purpose	010-6770	1110-1000-11421	0.00	7,020.00	0.00	0.00	0.00	7,020.00	7,020.00	100.00%
11421 / Prop 28-Arts Program Total				0.00	89,628.00	75,588.00	0.00	0.00	14,040.00	89,628.00	100.00%
11449 / Proportionality-Campus Aides	290001 / Other Class Salaries - Regular	010-0000	0000-8100-11449	0.00	7,450.00	6,897.58	0.00	552.42	0.00	6,897.58	92.58%

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	330202 / Medicare - Classified	010-0000	0000-8100-11449	0.00	110.00	101.21	0.00	8.79	0.00	101.21	92.00%
	330203 / Retirement In Lieu (PARS)-Clas	010-0000	0000-8100-11449	0.00	280.00	259.29	0.00	20.71	0.00	259.29	92.60%
	350201 / Unemploy Insur - Classified	010-0000	0000-8100-11449	0.00	4.00	3.71	0.00	0.29	0.00	3.71	92.75%
	360201 / Workers Comp - Classified	010-0000	0000-8100-11449	0.00	130.00	120.39	0.00	9.61	0.00	120.39	92.60%
11449 / Proportionality-Campus Aides Total				0.00	7,974.00	7,382.18	0.00	591.82	0.00	7,382.18	92.58%
11673 / Campus Aides-Spec Progs	290001 / Other Class Salaries - Regular	010-0000	0000-8100-11673	0.00	22,352.00	20,694.77	0.00	1,657.23	0.00	20,694.77	92.58%
	330202 / Medicare - Classified	010-0000	0000-8100-11673	0.00	326.00	299.62	0.00	26.38	0.00	299.62	91.90%
	330203 / Retirement In Lieu (PARS)-Clas	010-0000	0000-8100-11673	0.00	840.00	777.85	0.00	62.15	0.00	777.85	92.60%
	350201 / Unemploy Insur - Classified	010-0000	0000-8100-11673	0.00	12.00	11.07	0.00	0.93	0.00	11.07	92.25%
	360201 / Workers Comp - Classified	010-0000	0000-8100-11673	0.00	390.00	361.16	0.00	28.84	0.00	361.16	92.60%
11673 / Campus Aides-Spec Progs Total				0.00	23,920.00	22,144.47	0.00	1,775.53	0.00	22,144.47	92.58%
11951 / Suspense Acct.(Gen Fd-Unrest)	110001 / Teacher Salaries - Reg Assignment	010-0000	1110-1000-11951	0.00	0.00	(11,387.88)	0.00	11,387.88	0.00	(11,387.88)	X
	190001 / Other Cert Salaries - Regular	010-0000	1110-2100-11951	0.00	0.00	(9,442.08)	0.00	9,442.08	0.00	(9,442.08)	X
	310101 / STRS - Certificated	010-0000	1110-1000-11951	0.00	0.00	(3,978.53)	0.00	3,978.53	0.00	(3,978.53)	X
	330102 / Medicare - Certificated	010-0000	1110-1000-11951	0.00	0.00	(304.22)	0.00	304.22	0.00	(304.22)	X
	330201 / Social Security-Classified	010-0000	1110-2100-11951	0.00	0.00	(49.39)	0.00	49.39	0.00	(49.39)	X
	330202 / Medicare - Classified	010-0000	1110-2100-11951	0.00	0.00	(11.55)	0.00	11.55	0.00	(11.55)	X
	340101 / Health/Welfare - Certificated	010-0000	1110-1000-11951	0.00	0.00	(4,596.75)	0.00	4,596.75	0.00	(4,596.75)	X
	340201 / Health/Welfare - Classified	010-0000	1110-2100-11951	0.00	0.00	(1,412.50)	0.00	1,412.50	0.00	(1,412.50)	X
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-11951	0.00	0.00	(10.48)	0.00	10.48	0.00	(10.48)	X
	350201 / Unemploy Insur - Classified	010-0000	1110-2100-11951	0.00	0.00	(3.36)	0.00	3.36	0.00	(3.36)	X
	360101 / Workers Comp - Certificated	010-0000	1110-1000-11951	0.00	0.00	(362.44)	0.00	362.44	0.00	(362.44)	X
	370101 / OPEB, Allocated - Certificated	010-0000	1110-1000-11951	0.00	0.00	(1,349.05)	0.00	1,349.05	0.00	(1,349.05)	X

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Los Angeles Unified School District
 Chapman Elementary — 1298601
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Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	370201 / OPEB, Allocated - Classified	010-0000	1110-2100-11951	0.00	0.00	(366.67)	0.00	366.67	0.00	(366.67)	X
11951 / Suspense Acct.(Gen Fd-Unrest) Total				0.00	0.00	(33,274.90)	0.00	33,274.90	0.00	(33,274.90)	X
12002 / SpEd-Resource Specialist Prog	110001 / Teacher Salaries - Reg Assignment	010-6500	5760-1120-12002	0.00	70,799.00	52,079.18	0.00	18,719.82	0.00	52,079.18	73.55%
	110004 / Teacher Salaries - Supple/Other	010-6500	5760-1120-12002	0.00	0.00	(1,272.83)	0.00	1,272.83	0.00	(1,272.83)	X
	310101 / STRS - Certificated	010-6500	5760-1120-12002	0.00	13,523.00	9,947.52	0.00	3,575.48	0.00	9,947.52	73.56%
	330101 / Social Security -Certificated	010-6500	5760-1120-12002	0.00	0.00	(8.98)	0.00	8.98	0.00	(8.98)	X
	330102 / Medicare - Certificated	010-6500	5760-1120-12002	0.00	1,027.00	759.99	0.00	267.01	0.00	759.99	74.00%
	340101 / Health/Welfare - Certificated	010-6500	5760-1120-12002	0.00	18,400.00	15,333.34	0.00	3,066.66	0.00	15,333.34	83.33%
	350101 / Unemploy Insur - Certificated	010-6500	5760-1120-12002	0.00	36.00	26.80	0.00	9.20	0.00	26.80	74.44%
	360101 / Workers Comp - Certificated	010-6500	5760-1120-12002	0.00	1,232.00	875.61	0.00	356.39	0.00	875.61	71.07%
	370101 / OPEB, Allocated - Certificated	010-6500	5760-1120-12002	0.00	5,400.00	4,500.00	0.00	900.00	0.00	4,500.00	83.33%
	375101 / OPEB, Active Employees - Cert	010-6500	5760-1120-12002	0.00	700.00	700.00	0.00	0.00	0.00	700.00	100.00%
12002 / SpEd-Resource Specialist Prog Total				0.00	111,117.00	82,940.63	0.00	28,176.37	0.00	82,940.63	74.64%
12005 / SpEd-Special Day Program	110001 / Teacher Salaries - Reg Assignment	010-6500	5760-1110-12005	0.00	211,580.00	173,474.08	0.00	38,105.92	0.00	173,474.08	81.98%
	310101 / STRS - Certificated	010-6500	5760-1110-12005	0.00	40,412.00	33,133.78	0.00	7,278.22	0.00	33,133.78	81.98%
	330102 / Medicare - Certificated	010-6500	5760-1110-12005	0.00	3,069.00	2,497.12	0.00	571.88	0.00	2,497.12	81.36%
	340101 / Health/Welfare - Certificated	010-6500	5760-1110-12005	0.00	36,800.00	30,666.68	0.00	6,133.32	0.00	30,666.68	83.33%
	350101 / Unemploy Insur - Certificated	010-6500	5760-1110-12005	0.00	107.00	87.27	0.00	19.73	0.00	87.27	81.56%
	360101 / Workers Comp - Certificated	010-6500	5760-1110-12005	0.00	3,683.00	3,019.96	0.00	663.04	0.00	3,019.96	81.99%
	370101 / OPEB, Allocated - Certificated	010-6500	5760-1110-12005	0.00	10,800.00	9,000.00	0.00	1,800.00	0.00	9,000.00	83.33%
	375101 / OPEB, Active Employees - Cert	010-6500	5760-1110-12005	0.00	1,400.00	1,400.00	0.00	0.00	0.00	1,400.00	100.00%
12005 / SpEd-Special Day Program Total				0.00	307,851.00	253,278.89	0.00	54,572.11	0.00	253,278.89	82.27%
12160 / SpEd-Assistants-Moderate To Severe	210001 / Instruct Aides Salaries - Regular	010-6500	5760-1110-12160	0.00	129,888.00	120,175.80	0.00	9,712.20	0.00	120,175.80	92.52%

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Los Angeles Unified School District
 Chapman Elementary — 1298601
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	210002 / Instruct Aides Salaries - Subs/Relief	010-6500	5760-1110-12160	0.00	0.00	(1,751.68)	0.00	1,751.68	0.00	(1,751.68)	X
	320201 / PERS - Classified	010-6500	5760-1110-12160	0.00	35,136.00	32,166.14	0.00	2,969.86	0.00	32,166.14	91.54%
	330201 / Social Security-Classified	010-6500	5760-1110-12160	0.00	8,055.00	7,405.82	0.00	649.18	0.00	7,405.82	91.94%
	330202 / Medicare - Classified	010-6500	5760-1110-12160	0.00	1,884.00	1,727.64	0.00	156.36	0.00	1,727.64	91.70%
	330203 / Retirement In Lieu (PARS)-Clas	010-6500	5760-1110-12160	0.00	0.00	(18.18)	0.00	18.18	0.00	(18.18)	X
	340201 / Health/Welfare - Classified	010-6500	5760-1110-12160	0.00	55,200.00	46,000.02	0.00	9,199.98	0.00	46,000.02	83.33%
	350201 / Unemploy Insur - Classified	010-6500	5760-1110-12160	0.00	66.00	60.61	0.00	5.39	0.00	60.61	91.83%
	360201 / Workers Comp - Classified	010-6500	5760-1110-12160	0.00	2,262.00	2,062.52	0.00	199.48	0.00	2,062.52	91.18%
	370201 / OPEB, Allocated - Classified	010-6500	5760-1110-12160	0.00	16,200.00	13,500.00	0.00	2,700.00	0.00	13,500.00	83.33%
	375201 / OPEB, Active Employees - Class	010-6500	5760-1110-12160	0.00	2,100.00	2,100.00	0.00	0.00	0.00	2,100.00	100.00%
12160 / SpEd-Assistants-Moderate To Severe Total				0.00	250,791.00	223,428.69	0.00	27,362.31	0.00	223,428.69	89.09%
12215 / SpEd-Assistants	210001 / Instruct Aides Salaries - Regular	010-6500	5760-1110-12215	0.00	43,296.00	42,917.64	0.00	378.36	0.00	42,917.64	99.12%
	210002 / Instruct Aides Salaries - Subs/Relief	010-6500	5760-1110-12215	0.00	0.00	(1,728.15)	0.00	1,728.15	0.00	(1,728.15)	X
	320201 / PERS - Classified	010-6500	5760-1110-12215	0.00	11,712.00	11,712.00	0.00	0.00	0.00	11,712.00	100.00%
	330201 / Social Security-Classified	010-6500	5760-1110-12215	0.00	2,685.00	2,674.25	0.00	10.75	0.00	2,674.25	99.59%
	330202 / Medicare - Classified	010-6500	5760-1110-12215	0.00	628.00	600.44	0.00	27.56	0.00	600.44	95.61%
	330203 / Retirement In Lieu (PARS)-Clas	010-6500	5760-1110-12215	0.00	0.00	(64.80)	0.00	64.80	0.00	(64.80)	X
	340201 / Health/Welfare - Classified	010-6500	5760-1110-12215	0.00	18,400.00	18,400.00	0.00	0.00	0.00	18,400.00	100.00%
	350201 / Unemploy Insur - Classified	010-6500	5760-1110-12215	0.00	22.00	21.06	0.00	0.94	0.00	21.06	95.72%
	360201 / Workers Comp - Classified	010-6500	5760-1110-12215	0.00	754.00	714.81	0.00	39.19	0.00	714.81	94.80%
	370201 / OPEB, Allocated - Classified	010-6500	5760-1110-12215	0.00	5,400.00	5,400.00	0.00	0.00	0.00	5,400.00	100.00%
	375201 / OPEB, Active Employees - Class	010-6500	5760-1110-12215	0.00	700.00	700.00	0.00	0.00	0.00	700.00	100.00%
12215 / SpEd-Assistants Total				0.00	83,597.00	81,347.25	0.00	2,249.75	0.00	81,347.25	97.31%

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Los Angeles Unified School District
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12394 / SpEd: IDEA Basic Local Assistant - APEIS	130001 / School Admin Salaries - Regular	010-3310	5760-2700-12394	0.00	65,959.00	55,181.45	0.00	10,777.55	0.00	55,181.45	83.66%
	310101 / STRS - Certificated	010-3310	5760-2700-12394	0.00	12,599.00	10,540.49	0.00	2,058.51	0.00	10,540.49	83.66%
	330102 / Medicare - Certificated	010-3310	5760-2700-12394	0.00	957.00	788.36	0.00	168.64	0.00	788.36	82.37%
	340101 / Health/Welfare - Certificated	010-3310	5760-2700-12394	0.00	9,200.00	7,666.66	0.00	1,533.34	0.00	7,666.66	83.33%
	350101 / Unemploy Insur - Certificated	010-3310	5760-2700-12394	0.00	33.00	27.17	0.00	5.83	0.00	27.17	82.33%
	360101 / Workers Comp - Certificated	010-3310	5760-2700-12394	0.00	1,148.00	960.46	0.00	187.54	0.00	960.46	83.66%
	370101 / OPEB, Allocated - Certificated	010-3310	5760-2700-12394	0.00	2,700.00	2,250.00	0.00	450.00	0.00	2,250.00	83.33%
	375101 / OPEB, Active Employees - Cert	010-3310	5760-2700-12394	0.00	349.00	349.00	0.00	0.00	0.00	349.00	100.00%
12394 / SpEd: IDEA Basic Local Assistant - APEIS Total				0.00	92,945.00	77,763.59	0.00	15,181.41	0.00	77,763.59	83.67%
12529 / Occupational & Physical Therapy Program	120041 / Health Services Salaries - Regular	010-6500	5760-3140-12529	0.00	35,978.00	29,777.25	0.00	6,200.75	0.00	29,777.25	82.76%
	210001 / Instruct Aides Salaries - Regular	010-6500	5760-1190-12529	0.00	23,076.00	23,076.00	0.00	0.00	0.00	23,076.00	100.00%
	310101 / STRS - Certificated	010-6500	5760-3140-12529	0.00	6,873.00	5,688.68	0.00	1,184.32	0.00	5,688.68	82.76%
	320201 / PERS - Classified	010-6500	5760-1190-12529	0.00	6,243.00	6,243.00	0.00	0.00	0.00	6,243.00	100.00%
	330102 / Medicare - Certificated	010-6500	5760-3140-12529	0.00	522.00	425.89	0.00	96.11	0.00	425.89	81.58%
	330201 / Social Security-Classified	010-6500	5760-1190-12529	0.00	1,431.00	1,431.00	0.00	0.00	0.00	1,431.00	100.00%
	330202 / Medicare - Classified	010-6500	5760-1190-12529	0.00	335.00	335.00	0.00	0.00	0.00	335.00	100.00%
	340101 / Health/Welfare - Certificated	010-6500	5760-3140-12529	0.00	5,521.00	4,601.02	0.00	919.98	0.00	4,601.02	83.33%
	340201 / Health/Welfare - Classified	010-6500	5760-1190-12529	0.00	5,521.00	5,521.00	0.00	0.00	0.00	5,521.00	100.00%
	350101 / Unemploy Insur - Certificated	010-6500	5760-3140-12529	0.00	18.00	14.71	0.00	3.29	0.00	14.71	81.72%
	350201 / Unemploy Insur - Classified	010-6500	5760-1190-12529	0.00	12.00	12.00	0.00	0.00	0.00	12.00	100.00%
	360101 / Workers Comp - Certificated	010-6500	5760-3140-12529	0.00	627.00	519.10	0.00	107.90	0.00	519.10	82.79%
	360201 / Workers Comp - Classified	010-6500	5760-1190-12529	0.00	402.00	402.00	0.00	0.00	0.00	402.00	100.00%
	370101 / OPEB, Allocated - Certificated	010-6500	5760-3140-12529	0.00	1,621.00	1,351.00	0.00	270.00	0.00	1,351.00	83.34%

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 Chapman Elementary — 1298601
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	370201 / OPEB, Allocated - Classified	010-6500	5760-1190-12529	0.00	1,621.00	1,621.00	0.00	0.00	0.00	1,621.00	100.00%
	375101 / OPEB, Active Employees - Cert	010-6500	5760-3140-12529	0.00	209.00	209.00	0.00	0.00	0.00	209.00	100.00%
	375201 / OPEB, Active Employees - Class	010-6500	5760-1190-12529	0.00	209.00	209.00	0.00	0.00	0.00	209.00	100.00%
12529 / Occupational & Physical Therapy Program Total				0.00	90,219.00	81,436.65	0.00	8,782.35	0.00	81,436.65	90.27%
12532 / Adapted Physical Education Program	110001 / Teacher Salaries - Reg Assignment	010-6500	5760-1190-12532	0.00	26,591.00	22,008.90	0.00	4,582.10	0.00	22,008.90	82.76%
	310101 / STRS - Certificated	010-6500	5760-1190-12532	0.00	5,080.00	4,204.82	0.00	875.18	0.00	4,204.82	82.77%
	330102 / Medicare - Certificated	010-6500	5760-1190-12532	0.00	386.00	319.56	0.00	66.44	0.00	319.56	82.78%
	340101 / Health/Welfare - Certificated	010-6500	5760-1190-12532	0.00	4,600.00	3,833.34	0.00	766.66	0.00	3,833.34	83.33%
	350101 / Unemploy Insur - Certificated	010-6500	5760-1190-12532	0.00	14.00	11.71	0.00	2.29	0.00	11.71	83.64%
	360101 / Workers Comp - Certificated	010-6500	5760-1190-12532	0.00	463.00	383.27	0.00	79.73	0.00	383.27	82.77%
	370101 / OPEB, Allocated - Certificated	010-6500	5760-1190-12532	0.00	1,350.00	1,125.00	0.00	225.00	0.00	1,125.00	83.33%
	375101 / OPEB, Active Employees - Cert	010-6500	5760-1190-12532	0.00	175.00	175.00	0.00	0.00	0.00	175.00	100.00%
12532 / Adapted Physical Education Program Total				0.00	38,659.00	32,061.60	0.00	6,597.40	0.00	32,061.60	82.93%
12535 / Speech & Language Program	110001 / Teacher Salaries - Reg Assignment	010-6500	5760-1190-12535	0.00	74,897.00	60,454.78	0.00	14,442.22	0.00	60,454.78	80.71%
	310101 / STRS - Certificated	010-6500	5760-1190-12535	0.00	14,306.00	11,547.53	0.00	2,758.47	0.00	11,547.53	80.71%
	330102 / Medicare - Certificated	010-6500	5760-1190-12535	0.00	1,087.00	877.58	0.00	209.42	0.00	877.58	80.73%
	340101 / Health/Welfare - Certificated	010-6500	5760-1190-12535	0.00	13,800.00	11,500.01	0.00	2,299.99	0.00	11,500.01	83.33%
	350101 / Unemploy Insur - Certificated	010-6500	5760-1190-12535	0.00	38.00	30.76	0.00	7.24	0.00	30.76	80.94%
	360101 / Workers Comp - Certificated	010-6500	5760-1190-12535	0.00	1,304.00	1,052.70	0.00	251.30	0.00	1,052.70	80.72%
	370101 / OPEB, Allocated - Certificated	010-6500	5760-1190-12535	0.00	4,050.00	3,375.00	0.00	675.00	0.00	3,375.00	83.33%
	375101 / OPEB, Active Employees - Cert	010-6500	5760-1190-12535	0.00	524.00	524.00	0.00	0.00	0.00	524.00	100.00%
12535 / Speech & Language Program Total				0.00	110,006.00	89,362.36	0.00	20,643.64	0.00	89,362.36	81.23%
12557 / Special Ed - Psychologist School	120021 / Guidance/Welfare Salaries-Reg	010-6500	5760-3120-12557	0.00	22,291.00	19,298.04	0.00	2,992.96	0.00	19,298.04	86.57%
	310101 / STRS - Certificated	010-6500	5760-3120-12557	0.00	4,259.00	3,687.34	0.00	571.66	0.00	3,687.34	86.57%

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Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	330102 / Medicare - Certificated	010-6500	5760-3120-12557	0.00	324.00	280.60	0.00	43.40	0.00	280.60	86.60%
	340101 / Health/Welfare - Certificated	010-6500	5760-3120-12557	0.00	3,497.00	2,975.66	0.00	521.34	0.00	2,975.66	85.09%
	350101 / Unemploy Insur - Certificated	010-6500	5760-3120-12557	0.00	12.00	10.50	0.00	1.50	0.00	10.50	87.50%
	360101 / Workers Comp - Certificated	010-6500	5760-3120-12557	0.00	388.00	335.92	0.00	52.08	0.00	335.92	86.57%
	370101 / OPEB, Allocated - Certificated	010-6500	5760-3120-12557	0.00	1,027.00	874.00	0.00	153.00	0.00	874.00	85.10%
	375101 / OPEB, Active Employees - Cert	010-6500	5760-3120-12557	0.00	132.00	132.00	0.00	0.00	0.00	132.00	100.00%
12557 / Special Ed - Psychologist School Total				0.00	31,930.00	27,594.06	0.00	4,335.94	0.00	27,594.06	86.42%
12645 / Expanded Lrng Opp Prog-BTB-Aft Sch Prog Expansion	290001 / Other Class Salaries - Regular	010-2600	1110-4000-12645	0.00	14,263.00	14,263.00	0.00	0.00	0.00	14,263.00	100.00%
	330202 / Medicare - Classified	010-2600	1110-4000-12645	0.00	207.00	207.00	0.00	0.00	0.00	207.00	100.00%
	330203 / Retirement In Lieu (PARS)-Clas	010-2600	1110-4000-12645	0.00	535.00	535.00	0.00	0.00	0.00	535.00	100.00%
	350201 / Unemploy Insur - Classified	010-2600	1110-4000-12645	0.00	8.00	8.00	0.00	0.00	0.00	8.00	100.00%
	360201 / Workers Comp - Classified	010-2600	1110-4000-12645	0.00	249.00	249.00	0.00	0.00	0.00	249.00	100.00%
12645 / Expanded Lrng Opp Prog-BTB-Aft Sch Prog Expansion Total				0.00	15,262.00	15,262.00	0.00	0.00	0.00	15,262.00	100.00%
12817 / SPED-SCHOOL ALLOC-COMPLIANCE	110002 / Teacher Salaries - Substitutes	010-6500	5760-1110-12817	0.00	767.00	767.00	0.00	0.00	0.00	767.00	100.00%
	310101 / STRS - Certificated	010-6500	5760-1110-12817	0.00	148.00	148.00	0.00	0.00	0.00	148.00	100.00%
	330102 / Medicare - Certificated	010-6500	5760-1110-12817	0.00	12.00	12.00	0.00	0.00	0.00	12.00	100.00%
	340101 / Health/Welfare - Certificated	010-6500	5760-1110-12817	0.00	300.00	300.00	0.00	0.00	0.00	300.00	100.00%
	350101 / Unemploy Insur - Certificated	010-6500	5760-1110-12817	0.00	1.00	1.00	0.00	0.00	0.00	1.00	100.00%
	360101 / Workers Comp - Certificated	010-6500	5760-1110-12817	0.00	14.00	14.00	0.00	0.00	0.00	14.00	100.00%
	370101 / OPEB, Allocated - Certificated	010-6500	5760-1110-12817	0.00	88.00	88.00	0.00	0.00	0.00	88.00	100.00%
	375101 / OPEB, Active Employees - Cert	010-6500	5760-1110-12817	0.00	11.00	11.00	0.00	0.00	0.00	11.00	100.00%
12817 / SPED-SCHOOL ALLOC-COMPLIANCE Total				0.00	1,341.00	1,341.00	0.00	0.00	0.00	1,341.00	100.00%
13027 / General Fund School Program	110002 / Teacher Salaries - Substitutes	010-0000	1110-1000-13027	0.00	43,593.00	40,827.29	0.00	2,765.71	0.00	40,827.29	93.65%

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Los Angeles Unified School District
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Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	120021 / Guidance/Welfare Salaries-Reg	010-0000	0000-3110-13027	0.00	60,921.00	51,747.57	0.00	9,173.43	0.00	51,747.57	84.94%
	190004 / Other Cert Salaries - Supple	010-0000	0000-2100-13027	0.00	0.00	(4,143.61)	0.00	4,143.61	0.00	(4,143.61)	X
	220001 / Maint/Oper Salaries - Regular	010-0000	0000-8100-13027	0.00	54,538.00	44,516.52	0.00	10,021.48	0.00	44,516.52	81.62%
	240001 / Office Pers Salaries - Regular	010-0000	0000-2420-13027	0.00	17,296.00	17,296.00	0.00	0.00	0.00	17,296.00	100.00%
			0000-2700-13027	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	240002 / Office Pers Salaries - Subs/Relf	010-0000	0000-2700-13027	0.00	514.00	514.00	0.00	0.00	0.00	514.00	100.00%
	290001 / Other Class Salaries - Regular	010-0000	0000-2100-13027	0.00	13,854.00	12,797.43	0.00	1,056.57	0.00	12,797.43	92.37%
			0000-8100-13027	0.00	0.00	(357.84)	0.00	357.84	0.00	(357.84)	X
	290004 / Other Class Salaries -Supple	010-0000	0000-2100-13027	0.00	0.00	(1,064.37)	0.00	1,064.37	0.00	(1,064.37)	X
			0000-8100-13027	0.00	0.00	(296.79)	0.00	296.79	0.00	(296.79)	X
			1110-2100-13027	0.00	7,113.00	7,113.00	0.00	0.00	0.00	7,113.00	100.00%
	310101 / STRS - Certificated	010-0000	0000-2100-13027	0.00	0.00	(791.43)	0.00	791.43	0.00	(791.43)	X
			0000-3110-13027	0.00	11,638.00	9,885.88	0.00	1,752.12	0.00	9,885.88	84.94%
			1110-1000-13027	0.00	8,328.00	8,087.89	0.00	240.11	0.00	8,087.89	97.11%
	320201 / PERS - Classified	010-0000	0000-2100-13027	0.00	0.00	(152.34)	0.00	152.34	0.00	(152.34)	X
			0000-2420-13027	0.00	3,612.00	3,612.00	0.00	0.00	0.00	3,612.00	100.00%
			0000-2700-13027	0.00	140.00	140.00	0.00	0.00	0.00	140.00	100.00%
			0000-8100-13027	0.00	14,753.00	12,069.57	0.00	2,683.43	0.00	12,069.57	81.81%
	330102 / Medicare - Certificated	010-0000	0000-2100-13027	0.00	0.00	(63.84)	0.00	63.84	0.00	(63.84)	X
			0000-3110-13027	0.00	885.00	747.58	0.00	137.42	0.00	747.58	84.47%
			1110-1000-13027	0.00	633.00	596.97	0.00	36.03	0.00	596.97	94.30%
	330201 / Social Security-Classified	010-0000	0000-2100-13027	0.00	0.00	(29.72)	0.00	29.72	0.00	(29.72)	X
			0000-2420-13027	0.00	931.00	980.39	0.00	(49.39)	0.00	980.39	105.30%
			0000-2700-13027	0.00	32.00	32.00	0.00	0.00	0.00	32.00	100.00%

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Los Angeles Unified School District
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Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	330201 / Social Security-Classified	010-0000	0000-8100-13027	0.00	3,382.00	2,760.67	0.00	621.33	0.00	2,760.67	81.62%
	330202 / Medicare - Classified	010-0000	0000-2100-13027	0.00	201.00	178.74	0.00	22.26	0.00	178.74	88.92%
			0000-2420-13027	0.00	251.00	262.55	0.00	(11.55)	0.00	262.55	104.60%
			0000-2700-13027	0.00	8.00	8.00	0.00	0.00	0.00	8.00	100.00%
			0000-8100-13027	0.00	791.00	640.02	0.00	150.98	0.00	640.02	80.91%
			1110-2100-13027	0.00	104.00	104.00	0.00	0.00	0.00	104.00	100.00%
	330203 / Retirement In Lieu (PARS)-Clas	010-0000	0000-2100-13027	0.00	520.00	461.59	0.00	58.41	0.00	461.59	88.76%
			0000-2420-13027	0.00	649.00	649.00	0.00	0.00	0.00	649.00	100.00%
			0000-8100-13027	0.00	0.00	(24.55)	0.00	24.55	0.00	(24.55)	X
			1110-2100-13027	0.00	267.00	267.00	0.00	0.00	0.00	267.00	100.00%
	340101 / Health/Welfare - Certificated	010-0000	0000-3110-13027	0.00	9,936.00	8,279.98	0.00	1,656.02	0.00	8,279.98	83.33%
			1110-1000-13027	0.00	16,959.00	16,972.16	0.00	(13.16)	0.00	16,972.16	100.07%
	340201 / Health/Welfare - Classified	010-0000	0000-2420-13027	0.00	9,200.00	9,845.83	0.00	(645.83)	0.00	9,845.83	107.01%
			0000-2700-13027	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			0000-8100-13027	0.00	18,400.00	15,333.34	0.00	3,066.66	0.00	15,333.34	83.33%
	350101 / Unemploy Insur - Certificated	010-0000	0000-2100-13027	0.00	0.00	(2.20)	0.00	2.20	0.00	(2.20)	X
			0000-3110-13027	0.00	33.00	28.40	0.00	4.60	0.00	28.40	86.06%
			1110-1000-13027	0.00	23.00	21.76	0.00	1.24	0.00	21.76	94.60%
	350201 / Unemploy Insur - Classified	010-0000	0000-2100-13027	0.00	7.00	6.23	0.00	0.77	0.00	6.23	89.00%
			0000-2420-13027	0.00	9.00	12.36	0.00	(3.36)	0.00	12.36	137.33%
			0000-2700-13027	0.00	1.00	1.00	0.00	0.00	0.00	1.00	100.00%
			0000-8100-13027	0.00	28.00	22.78	0.00	5.22	0.00	22.78	81.35%
			1110-2100-13027	0.00	4.00	4.00	0.00	0.00	0.00	4.00	100.00%
	360101 / Workers Comp - Certificated	010-0000	0000-2100-13027	0.00	0.00	(72.10)	0.00	72.10	0.00	(72.10)	X

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Los Angeles Unified School District
 Chapman Elementary — 1298601
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Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	360101 / Workers Comp - Certificated	010-0000	0000-3110-13027	0.00	1,062.00	902.38	0.00	159.62	0.00	902.38	84.96%
			1110-1000-13027	0.00	759.00	710.88	0.00	48.12	0.00	710.88	93.66%
	360201 / Workers Comp - Classified	010-0000	0000-2100-13027	0.00	242.00	205.09	0.00	36.91	0.00	205.09	84.74%
			0000-2420-13027	0.00	301.00	301.00	0.00	0.00	0.00	301.00	100.00%
			0000-2700-13027	0.00	9.00	9.00	0.00	0.00	0.00	9.00	100.00%
			0000-8100-13027	0.00	949.00	763.25	0.00	185.75	0.00	763.25	80.42%
			1110-2100-13027	0.00	124.00	124.00	0.00	0.00	0.00	124.00	100.00%
	370101 / OPEB, Allocated - Certificated	010-0000	0000-3110-13027	0.00	2,916.00	2,430.00	0.00	486.00	0.00	2,430.00	83.33%
			1110-1000-13027	0.00	4,977.00	4,979.89	0.00	(2.89)	0.00	4,979.89	100.05%
	370201 / OPEB, Allocated - Classified	010-0000	0000-2420-13027	0.00	2,700.00	2,841.67	0.00	(141.67)	0.00	2,841.67	105.24%
			0000-2700-13027	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			0000-8100-13027	0.00	5,400.00	4,500.00	0.00	900.00	0.00	4,500.00	83.33%
	375101 / OPEB, Active Employees - Cert	010-0000	0000-3110-13027	0.00	378.00	378.00	0.00	0.00	0.00	378.00	100.00%
			1110-1000-13027	0.00	644.00	644.00	0.00	0.00	0.00	644.00	100.00%
	375201 / OPEB, Active Employees - Class	010-0000	0000-2420-13027	0.00	350.00	350.00	0.00	0.00	0.00	350.00	100.00%
			0000-2700-13027	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			0000-8100-13027	0.00	700.00	700.00	0.00	0.00	0.00	700.00	100.00%
	430001 / General Supplies	010-0000	1110-1000-13027	0.00	39,133.00	0.00	0.00	400.00	38,733.00	38,733.00	98.97%
	430002 / Advisory Committee Expenses	010-0000	0000-2100-13027	0.00	10,000.00	0.00	0.00	250.00	9,750.00	9,750.00	97.50%
	430003 / Maintenance/Operations-Supplie	010-0000	0000-8100-13027	0.00	25,300.00	0.00	0.00	0.00	25,300.00	25,300.00	100.00%
430008 / Job Cost Encumb-Special Jobs	010-0000	0000-8500-13027	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	
430009 / Instl Material & Supplies-Budget use only	010-0000	1110-1000-13027	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	
430010 / Instr Material-General Purpose	010-0000	1110-1000-13027	207,563.00	61,974.00	0.00	0.00	0.00	61,974.00	61,974.00	100.00%	
440001 / Non-Capitalized Equip-All Other	010-0000	0000-2700-13027	0.00	8,039.00	0.00	0.00	0.00	8,039.00	8,039.00	100.00%	

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Los Angeles Unified School District
 Chapman Elementary — 1298601
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Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	580002 / Other Contracts	010-0000	1110-2100-13027	0.00	10,000.00	0.00	0.00	299.17	9,700.83	9,700.83	97.00%
13027 / General Fund School Program Total				207,563.00	475,511.00	279,663.87	0.00	42,350.30	153,496.83	433,160.70	91.09%
13042 / K12 Norm-Non Instructional	120021 / Guidance/Welfare Salaries-Reg	010-0000	0000-3110-13042	0.00	8,211.00	6,978.60	0.00	1,232.40	0.00	6,978.60	84.99%
	130001 / School Admin Salaries - Regular	010-0000	0000-2700-13042	0.00	154,768.00	129,479.20	0.00	25,288.80	0.00	129,479.20	83.66%
	220001 / Maint/Oper Salaries - Regular	010-0000	0000-8100-13042	0.00	65,411.00	54,026.86	0.00	11,384.14	0.00	54,026.86	82.59%
	240001 / Office Pers Salaries - Regular	010-0000	0000-2700-13042	0.00	128,093.00	109,937.12	0.00	18,155.88	0.00	109,937.12	85.82%
	310101 / STRS - Certificated	010-0000	0000-2700-13042	0.00	29,561.00	24,730.84	0.00	4,830.16	0.00	24,730.84	83.66%
				0.00	1,569.00	1,333.62	0.00	235.38	0.00	1,333.62	84.99%
	320201 / PERS - Classified	010-0000	0000-2700-13042	0.00	34,650.00	29,738.84	0.00	4,911.16	0.00	29,738.84	85.82%
				0.00	17,694.00	14,619.06	0.00	3,074.94	0.00	14,619.06	82.62%
	330102 / Medicare - Certificated	010-0000	0000-2700-13042	0.00	2,245.00	1,878.32	0.00	366.68	0.00	1,878.32	83.66%
				0.00	120.00	102.13	0.00	17.87	0.00	102.13	85.10%
	330201 / Social Security-Classified	010-0000	0000-2700-13042	0.00	7,943.00	6,817.33	0.00	1,125.67	0.00	6,817.33	85.82%
				0.00	4,056.00	3,352.91	0.00	703.09	0.00	3,352.91	82.66%
	330202 / Medicare - Classified	010-0000	0000-2700-13042	0.00	1,859.00	1,595.74	0.00	263.26	0.00	1,595.74	85.83%
				0.00	949.00	784.56	0.00	164.44	0.00	784.56	82.67%
	340101 / Health/Welfare - Certificated	010-0000	0000-2700-13042	0.00	18,400.00	15,333.34	0.00	3,066.66	0.00	15,333.34	83.33%
				0.00	1,289.00	1,074.34	0.00	214.66	0.00	1,074.34	83.34%
	340201 / Health/Welfare - Classified	010-0000	0000-2700-13042	0.00	36,800.00	30,666.68	0.00	6,133.32	0.00	30,666.68	83.33%
				0.00	18,400.00	15,333.34	0.00	3,066.66	0.00	15,333.34	83.33%
	350101 / Unemploy Insur - Certificated	010-0000	0000-2700-13042	0.00	78.00	65.35	0.00	12.65	0.00	65.35	83.78%
				0.00	5.00	4.38	0.00	0.62	0.00	4.38	87.60%
350201 / Unemploy Insur - Classified	010-0000	0000-2700-13042	0.00	65.00	55.92	0.00	9.08	0.00	55.92	86.03%	

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	350201 / Unemploy Insur - Classified	010-0000	0000-8100-13042	0.00	33.00	27.34	0.00	5.66	0.00	27.34	82.84%
	360101 / Workers Comp - Certificated	010-0000	0000-2700-13042	0.00	2,693.00	2,252.98	0.00	440.02	0.00	2,252.98	83.66%
			0000-3110-13042	0.00	143.00	121.56	0.00	21.44	0.00	121.56	85.00%
	360201 / Workers Comp - Classified	010-0000	0000-2700-13042	0.00	2,229.00	1,913.07	0.00	315.93	0.00	1,913.07	85.82%
			0000-8100-13042	0.00	1,139.00	940.92	0.00	198.08	0.00	940.92	82.60%
	370101 / OPEB, Allocated - Certificated	010-0000	0000-2700-13042	0.00	5,400.00	4,500.00	0.00	900.00	0.00	4,500.00	83.33%
			0000-3110-13042	0.00	379.00	316.00	0.00	63.00	0.00	316.00	83.37%
	370201 / OPEB, Allocated - Classified	010-0000	0000-2700-13042	0.00	10,800.00	9,000.00	0.00	1,800.00	0.00	9,000.00	83.33%
			0000-8100-13042	0.00	5,400.00	4,500.00	0.00	900.00	0.00	4,500.00	83.33%
	375101 / OPEB, Active Employees - Cert	010-0000	0000-2700-13042	0.00	700.00	700.00	0.00	0.00	0.00	700.00	100.00%
			0000-3110-13042	0.00	48.00	48.00	0.00	0.00	0.00	48.00	100.00%
	375201 / OPEB, Active Employees - Class	010-0000	0000-2700-13042	0.00	1,400.00	1,400.00	0.00	0.00	0.00	1,400.00	100.00%
			0000-8100-13042	0.00	700.00	700.00	0.00	0.00	0.00	700.00	100.00%
13042 / K12 Norm-Non Instructional Total				0.00	563,230.00	474,328.35	0.00	88,901.65	0.00	474,328.35	84.22%
13233 / Support to Sp Ed School	120021 / Guidance/Welfare Salaries-Reg	010-0000	1110-3110-13233	0.00	0.00	(352.12)	0.00	352.12	0.00	(352.12)	X
	310101 / STRS - Certificated	010-0000	1110-3110-13233	0.00	0.00	(67.26)	0.00	67.26	0.00	(67.26)	X
	330102 / Medicare - Certificated	010-0000	1110-3110-13233	0.00	0.00	(5.10)	0.00	5.10	0.00	(5.10)	X
	340101 / Health/Welfare - Certificated	010-0000	1110-3110-13233	0.00	0.00	(61.34)	0.00	61.34	0.00	(61.34)	X
	350101 / Unemploy Insur - Certificated	010-0000	1110-3110-13233	0.00	0.00	(0.18)	0.00	0.18	0.00	(0.18)	X
	360101 / Workers Comp - Certificated	010-0000	1110-3110-13233	0.00	0.00	(6.12)	0.00	6.12	0.00	(6.12)	X
	370101 / OPEB, Allocated - Certificated	010-0000	1110-3110-13233	0.00	0.00	(18.00)	0.00	18.00	0.00	(18.00)	X
13233 / Support to Sp Ed School Total				0.00	0.00	(510.12)	0.00	510.12	0.00	(510.12)	X
13282 / Early Intervention PreSchool Program	210001 / Instruct Aides Salaries - Regular	010-6547	0001-1000-13282	0.00	29,801.00	27,628.50	0.00	2,172.50	0.00	27,628.50	92.70%
	320201 / PERS - Classified	010-6547	0001-1000-13282	0.00	8,061.00	7,473.33	0.00	587.67	0.00	7,473.33	92.70%

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Los Angeles Unified School District
 Chapman Elementary — 1298601
BUDGET AVAILABILITY REPORT
 As of September 13, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	330201 / Social Security-Classified	010-6547	0001-1000-13282	0.00	1,848.00	1,713.30	0.00	134.70	0.00	1,713.30	92.71%
	330202 / Medicare - Classified	010-6547	0001-1000-13282	0.00	433.00	401.51	0.00	31.49	0.00	401.51	92.72%
	340201 / Health/Welfare - Classified	010-6547	0001-1000-13282	0.00	18,400.00	15,333.34	0.00	3,066.66	0.00	15,333.34	83.33%
	350201 / Unemploy Insur - Classified	010-6547	0001-1000-13282	0.00	15.00	13.91	0.00	1.09	0.00	13.91	92.73%
	360201 / Workers Comp - Classified	010-6547	0001-1000-13282	0.00	519.00	481.20	0.00	37.80	0.00	481.20	92.71%
	370201 / OPEB, Allocated - Classified	010-6547	0001-1000-13282	0.00	5,400.00	4,500.00	0.00	900.00	0.00	4,500.00	83.33%
	375201 / OPEB, Active Employees - Class	010-6547	0001-1000-13282	0.00	700.00	700.00	0.00	0.00	0.00	700.00	100.00%
13282 / Early Intervention PreSchool Program Total				0.00	65,177.00	58,245.09	0.00	6,931.91	0.00	58,245.09	89.36%
13361 / BSAP Community Partnerships	430009 / Instl Material & Supplies-Budget use only	010-0000	1110-1000-13361	0.00	18,000.00	0.00	0.00	0.00	18,000.00	18,000.00	100.00%
13361 / BSAP Community Partnerships Total				0.00	18,000.00	0.00	0.00	0.00	18,000.00	18,000.00	100.00%
13938 / SDEP-Donations	430002 / Advisory Committee Expenses	010-0000	1110-1000-13938	0.00	8,613.00	0.00	0.00	0.00	8,613.00	8,613.00	100.00%
	430010 / Instr Material-General Purpose	010-0000	1110-1000-13938	10,766.00	2,153.00	0.00	0.00	0.00	2,153.00	2,153.00	100.00%
	430098 / Instr Material Pot Fndg - Budget use only	010-0000	1110-1000-13938	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
13938 / SDEP-Donations Total				10,766.00	10,766.00	0.00	0.00	0.00	10,766.00	10,766.00	100.00%
13950 / IMA-Library Fines	430010 / Instr Material-General Purpose	010-0000	1110-2420-13950	777.00	882.00	0.00	0.00	0.00	882.00	882.00	100.00%
13950 / IMA-Library Fines Total				777.00	882.00	0.00	0.00	0.00	882.00	882.00	100.00%
14242 / SDEP-Proceeds Film/Photo Renta	430010 / Instr Material-General Purpose	010-0000	1110-1000-14242	2,910.00	2,910.00	0.00	0.00	0.00	2,910.00	2,910.00	100.00%
14242 / SDEP-Proceeds Film/Photo Renta Total				2,910.00	2,910.00	0.00	0.00	0.00	2,910.00	2,910.00	100.00%
14423 / Incentive-Brkfst-Discretionary	430010 / Instr Material-General Purpose	010-0000	1110-1000-14423	5,451.00	5,451.00	0.00	0.00	0.00	5,451.00	5,451.00	100.00%
14423 / Incentive-Brkfst-Discretionary Total				5,451.00	5,451.00	0.00	0.00	0.00	5,451.00	5,451.00	100.00%
14876 / BSAP School Discretionary	430009 / Instl Material & Supplies-Budget use only	010-0000	1110-1000-14876	0.00	18,000.00	0.00	0.00	0.00	18,000.00	18,000.00	100.00%
14876 / BSAP School Discretionary Total				0.00	18,000.00	0.00	0.00	0.00	18,000.00	18,000.00	100.00%

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Los Angeles Unified School District
 Chapman Elementary — 1298601
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Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
14879 / BSAP Culturally Responsive Unit Devt Grp 3 & 4	330102 / Medicare - Certificated	010-0000	1110-1000-14879	0.00	0.00	0.05	0.00	(0.05)	0.00	0.05	X
14879 / BSAP Culturally Responsive Unit Devt Grp 3 & 4 Total				0.00	0.00	0.05	0.00	(0.05)	0.00	0.05	X
15239 / Expanded Lrng Opp Prog-BTB-Summer Prog	220003 / Maint/Oper Salaries - Overtime	010-2600	1110-8100-15239	0.00	2,859.00	(815.05)	0.00	3,674.05	0.00	(815.05)	-28.50%
	290002 / Other Class Salaries-Subs/Relf	010-2600	1110-4000-15239	0.00	0.00	(2,642.76)	0.00	2,642.76	0.00	(2,642.76)	X
	290004 / Other Class Salaries -Supple	010-2600	1110-4000-15239	0.00	0.00	(10,637.81)	0.00	10,637.81	0.00	(10,637.81)	X
	320201 / PERS - Classified	010-2600	1110-8100-15239	0.00	774.00	774.00	0.00	0.00	0.00	774.00	100.00%
	330201 / Social Security-Classified	010-2600	1110-8100-15239	0.00	178.00	(52.51)	0.00	230.51	0.00	(52.51)	-29.50%
	330202 / Medicare - Classified	010-2600	1110-4000-15239	0.00	0.00	(191.62)	0.00	191.62	0.00	(191.62)	X
			1110-8100-15239	0.00	42.00	(11.90)	0.00	53.90	0.00	(11.90)	-28.33%
	330203 / Retirement In Lieu (PARS)-Clas	010-2600	1110-4000-15239	0.00	0.00	(498.01)	0.00	498.01	0.00	(498.01)	X
	350201 / Unemploy Insur - Classified	010-2600	1110-4000-15239	0.00	0.00	(6.64)	0.00	6.64	0.00	(6.64)	X
			1110-8100-15239	0.00	2.00	0.14	0.00	1.86	0.00	0.14	7.00%
	360201 / Workers Comp - Classified	010-2600	1110-4000-15239	0.00	0.00	(239.38)	0.00	239.38	0.00	(239.38)	X
1110-8100-15239			0.00	50.00	(13.92)	0.00	63.92	0.00	(13.92)	-27.84%	
430003 / Maintenance/Operations-Supplie	010-2600	1110-8100-15239	0.00	170.00	0.00	0.00	167.14	2.86	2.86	1.68%	
15239 / Expanded Lrng Opp Prog-BTB-Summer Prog Total				0.00	4,075.00	(14,335.46)	0.00	18,407.60	2.86	(14,332.60)	-351.72%
15264 / ELOP-Registration Fee- School Based Prog	120004 / Librarian Salaries-Supple/Oth	010-2600	1110-2420-15264	0.00	2,009.00	2,009.00	0.00	0.00	0.00	2,009.00	100.00%
	240003 / Office Pers Salaries - Overtime	010-2600	1110-2700-15264	0.00	2,613.00	2,613.00	0.00	0.00	0.00	2,613.00	100.00%
	310101 / STRS - Certificated	010-2600	1110-2420-15264	0.00	385.00	385.00	0.00	0.00	0.00	385.00	100.00%
	320201 / PERS - Classified	010-2600	1110-2700-15264	0.00	708.00	708.00	0.00	0.00	0.00	708.00	100.00%
	330102 / Medicare - Certificated	010-2600	1110-2420-15264	0.00	30.00	30.00	0.00	0.00	0.00	30.00	100.00%
	330201 / Social Security-Classified	010-2600	1110-2700-15264	0.00	163.00	163.00	0.00	0.00	0.00	163.00	100.00%

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Los Angeles Unified School District
 Chapman Elementary — 1298601
BUDGET AVAILABILITY REPORT
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Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	330202 / Medicare - Classified	010-2600	1110-2700-15264	0.00	38.00	38.00	0.00	0.00	0.00	38.00	100.00%
	350101 / Unemploy Insur - Certificated	010-2600	1110-2420-15264	0.00	2.00	2.00	0.00	0.00	0.00	2.00	100.00%
	350201 / Unemploy Insur - Classified	010-2600	1110-2700-15264	0.00	2.00	2.00	0.00	0.00	0.00	2.00	100.00%
	360101 / Workers Comp - Certificated	010-2600	1110-2420-15264	0.00	36.00	36.00	0.00	0.00	0.00	36.00	100.00%
	360201 / Workers Comp - Classified	010-2600	1110-2700-15264	0.00	46.00	46.00	0.00	0.00	0.00	46.00	100.00%
	430001 / General Supplies	010-2600	1110-1000-15264	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	430010 / Instr Material-General Purpose	010-2600	1110-1000-15264	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
15264 / ELOP-Registration Fee- School Based Prog Total				0.00	6,032.00	6,032.00	0.00	0.00	0.00	6,032.00	100.00%
15891 / Student Attendance Incentive Program	430010 / Instr Material-General Purpose	010-0000	1110-1000-15891	4,398.00	4,398.00	0.00	0.00	0.00	4,398.00	4,398.00	100.00%
	430077 / Instr Material-Reimb Objt	010-0000	1110-1000-15891	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
15891 / Student Attendance Incentive Program Total				4,398.00	4,398.00	0.00	0.00	0.00	4,398.00	4,398.00	100.00%
16039 / Cafe Operations Subsidy	220000 / JC-Classified Support Salaries	010-0000	0000-3700-16039	0.00	0.00	(66.64)	0.00	66.64	0.00	(66.64)	X
	220040 / JC-Classified Support Salaries-Transportation	010-0000	0000-3700-16039	0.00	0.00	(40.67)	0.00	40.67	0.00	(40.67)	X
	240000 / JC-Clerical, Technical, and Office Staff Salaries	010-0000	0000-3700-16039	0.00	0.00	(14.34)	0.00	14.34	0.00	(14.34)	X
	320200 / JC-Public Employees# Retirement Sys, Classified	010-0000	0000-3700-16039	0.00	0.00	(27.49)	0.00	27.49	0.00	(27.49)	X
	330200 / JC-OASDI/Medicare/Alternative,Classified positions	010-0000	0000-3700-16039	0.00	0.00	(8.30)	0.00	8.30	0.00	(8.30)	X
	340200 / JC-Health and Welfare Benefits,Classified	010-0000	0000-3700-16039	0.00	0.00	(16.48)	0.00	16.48	0.00	(16.48)	X
	350200 / JC-State Unemployment Insurance,Classified	010-0000	0000-3700-16039	0.00	0.00	(0.06)	0.00	0.06	0.00	(0.06)	X
	360200 / JC-Workers# Compensation Insurance, Classified	010-0000	0000-3700-16039	0.00	0.00	(1.88)	0.00	1.88	0.00	(1.88)	X
	370200 / JC-OPEB, Allocated, Classified positions	010-0000	0000-3700-16039	0.00	0.00	(4.84)	0.00	4.84	0.00	(4.84)	X
16039 / Cafe Operations Subsidy Total				0.00	0.00	(180.70)	0.00	180.70	0.00	(180.70)	X

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Los Angeles Unified School District
 Chapman Elementary — 1298601
BUDGET AVAILABILITY REPORT
 As of September 13, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
16668 / ELOP-Field Trips Program	580012 / Contract Bus Services	010-2600	1110-1000-16668	0.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00	100.00%
16668 / ELOP-Field Trips Program Total				0.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00	100.00%
17025 / Cafe Wrkrs School Nutrition Prog-S/B/T-Sch	220021 / Food Services Salaries-Regular	130-5310	0000-3700-17025	0.00	98,216.00	90,909.25	0.00	7,306.75	0.00	90,909.25	92.56%
	220022 / Food Services Salaries-Sub/Relf	130-5310	0000-3700-17025	0.00	0.00	(585.68)	0.00	585.68	0.00	(585.68)	X
	220023 / Food Services Salaries-Overtime	130-5310	0000-3700-17025	0.00	0.00	(428.34)	0.00	428.34	0.00	(428.34)	X
	220024 / Food Services Salaries - Supple	130-5310	0000-3700-17025	0.00	0.00	(6,528.01)	0.00	6,528.01	0.00	(6,528.01)	X
	320201 / PERS - Classified	130-5310	0000-3700-17025	0.00	26,568.00	22,826.50	0.00	3,741.50	0.00	22,826.50	85.91%
	330201 / Social Security-Classified	130-5310	0000-3700-17025	0.00	6,091.00	5,178.11	0.00	912.89	0.00	5,178.11	85.01%
	330202 / Medicare - Classified	130-5310	0000-3700-17025	0.00	1,425.00	1,203.01	0.00	221.99	0.00	1,203.01	84.42%
	330203 / Retirement In Lieu (PARS)-Clas	130-5310	0000-3700-17025	0.00	0.00	(21.96)	0.00	21.96	0.00	(21.96)	X
	340201 / Health/Welfare - Classified	130-5310	0000-3700-17025	0.00	55,200.00	46,000.02	0.00	9,199.98	0.00	46,000.02	83.33%
	350201 / Unemploy Insur - Classified	130-5310	0000-3700-17025	0.00	51.00	43.37	0.00	7.63	0.00	43.37	85.03%
	360201 / Workers Comp - Classified	130-5310	0000-3700-17025	0.00	1,711.00	1,443.94	0.00	267.06	0.00	1,443.94	84.39%
	370201 / OPEB, Allocated - Classified	130-5310	0000-3700-17025	0.00	16,200.00	13,500.00	0.00	2,700.00	0.00	13,500.00	83.33%
	375201 / OPEB, Active Employees - Class	130-5310	0000-3700-17025	0.00	2,100.00	2,100.00	0.00	0.00	0.00	2,100.00	100.00%
17025 / Cafe Wrkrs School Nutrition Prog-S/B/T-Sch Total				0.00	207,562.00	175,640.21	0.00	31,921.79	0.00	175,640.21	84.62%
17703 / ELOP-CulturalArtsPassport	110004 / Teacher Salaries - Supple/Other	010-2600	1110-1000-17703	0.00	10,624.00	10,624.00	0.00	0.00	0.00	10,624.00	100.00%
	310101 / STRS - Certificated	010-2600	1110-1000-17703	0.00	2,030.00	2,030.00	0.00	0.00	0.00	2,030.00	100.00%
	330102 / Medicare - Certificated	010-2600	1110-1000-17703	0.00	155.00	155.32	0.00	(0.32)	0.00	155.32	100.20%
	330201 / Social Security-Classified	010-2600	1110-1000-17703	0.00	0.00	0.70	0.00	(0.70)	0.00	0.70	X
	330202 / Medicare - Classified	010-2600	1110-1000-17703	0.00	0.00	0.16	0.00	(0.16)	0.00	0.16	X
	350101 / Unemploy Insur - Certificated	010-2600	1110-1000-17703	0.00	6.00	6.01	0.00	(0.01)	0.00	6.01	100.16%

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Los Angeles Unified School District
 Chapman Elementary — 1298601
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	350201 / Unemploy Insur - Classified	010-2600	1110-1000-17703	0.00	0.00	0.01	0.00	(0.01)	0.00	0.01	X
	360101 / Workers Comp - Certificated	010-2600	1110-1000-17703	0.00	185.00	185.00	0.00	0.00	0.00	185.00	100.00%
	430001 / General Supplies	010-2600	1110-1000-17703	0.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00	100.00%
	580005 / Other Expenses	010-2600	1110-1000-17703	0.00	21,000.00	0.00	0.00	0.00	21,000.00	21,000.00	100.00%
	580012 / Contract Bus Services	010-2600	1110-1000-17703	0.00	21,000.00	0.00	0.00	0.00	21,000.00	21,000.00	100.00%
17703 / ELOP-CulturalArtsPassport Total				0.00	75,000.00	13,001.20	0.00	(1.20)	62,000.00	75,001.20	100.00%
7553T / AftSchEdu&Safe(ASES)YDP-S	290001 / Other Class Salaries - Regular	010-6010	1110-4000-7553T	0.00	85,583.00	83,783.65	0.00	1,799.35	0.00	83,783.65	97.89%
	290002 / Other Class Salaries-Subs/Relf	010-6010	1110-4000-7553T	0.00	0.00	(67.58)	0.00	67.58	0.00	(67.58)	X
	290004 / Other Class Salaries -Supple	010-6010	1110-4000-7553T	0.00	0.00	(2,060.49)	0.00	2,060.49	0.00	(2,060.49)	X
	330202 / Medicare - Classified	010-6010	1110-4000-7553T	0.00	1,241.00	1,194.67	0.00	46.33	0.00	1,194.67	96.26%
	330203 / Retirement In Lieu (PARS)-Clas	010-6010	1110-4000-7553T	0.00	3,210.00	3,062.73	0.00	147.27	0.00	3,062.73	95.41%
	350201 / Unemploy Insur - Classified	010-6010	1110-4000-7553T	0.00	43.00	41.41	0.00	1.59	0.00	41.41	96.30%
	360201 / Workers Comp - Classified	010-6010	1110-4000-7553T	0.00	1,490.00	1,421.66	0.00	68.34	0.00	1,421.66	95.41%
	731001 / Indirect Support-General Fund	010-6010	1110-7210-7553T	0.00	3,351.00	0.00	0.00	0.00	3,351.00	3,351.00	100.00%
7553T / AftSchEdu&Safe(ASES)YDP-S Total				0.00	94,918.00	87,376.05	0.00	4,190.95	3,351.00	90,727.05	95.58%
7E046 / CE-NCLB T1 Sch-Parent Invlmnt	430001 / General Supplies	010-3010	1110-1000-7E046	0.00	2,156.00	0.00	0.00	0.00	2,156.00	2,156.00	100.00%
	430009 / Instl Material & Supplies-Budget use only	010-3010	1110-1000-7E046	0.00	44.00	0.00	0.00	0.00	44.00	44.00	100.00%
	430098 / Instr Material Pot Fndg - Budget use only	010-3010	1110-1000-7E046	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
7E046 / CE-NCLB T1 Sch-Parent Invlmnt Total				0.00	2,200.00	0.00	0.00	0.00	2,200.00	2,200.00	100.00%
7S046 / CE-NCLB T1 Schools	110004 / Teacher Salaries - Supple/Other	010-3010	1110-1000-7S046	0.00	4,134.00	4,134.00	0.00	0.00	0.00	4,134.00	100.00%
	120021 / Guidance/Welfare Salaries-Reg	010-3010	1110-3110-7S046	0.00	22,248.00	18,805.55	0.00	3,442.45	0.00	18,805.55	84.52%
	210001 / Instruct Aides Salaries - Regular	010-3010	1110-1000-7S046	0.00	59,604.00	55,198.95	0.00	4,405.05	0.00	55,198.95	92.60%
	290001 / Other Class Salaries - Regular	010-3010	1110-2100-7S046	0.00	27,708.00	25,680.64	0.00	2,027.36	0.00	25,680.64	92.68%
	310101 / STRS - Certificated	010-3010	1110-1000-7S046	0.00	790.00	790.00	0.00	0.00	0.00	790.00	100.00%

Note: Due to rounding, numbers do not always add up to totals.



Los Angeles Unified School District
 Chapman Elementary — 1298601
BUDGET AVAILABILITY REPORT
 As of September 13, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	310101 / STRS - Certificated	010-3010	1110-3110-7S046	0.00	4,250.00	3,592.50	0.00	657.50	0.00	3,592.50	84.52%
	320201 / PERS - Classified	010-3010	1110-2100-7S046	0.00	7,495.00	6,946.60	0.00	548.40	0.00	6,946.60	92.68%
	330102 / Medicare - Certificated	010-3010	1110-1000-7S046	0.00	60.00	60.46	0.00	(0.46)	0.00	60.46	100.76%
			1110-3110-7S046	0.00	323.00	268.68	0.00	54.32	0.00	268.68	83.18%
	330201 / Social Security-Classified	010-3010	1110-2100-7S046	0.00	1,718.00	1,588.29	0.00	129.71	0.00	1,588.29	92.44%
	330202 / Medicare - Classified	010-3010	1110-1000-7S046	0.00	868.00	804.12	0.00	63.88	0.00	804.12	92.64%
			1110-2100-7S046	0.00	402.00	371.66	0.00	30.34	0.00	371.66	92.45%
	330203 / Retirement In Lieu (PARS)-Clas	010-3010	1110-1000-7S046	0.00	2,236.00	2,070.82	0.00	165.18	0.00	2,070.82	92.61%
	340101 / Health/Welfare - Certificated	010-3010	1110-3110-7S046	0.00	3,680.00	3,066.66	0.00	613.34	0.00	3,066.66	83.33%
	340201 / Health/Welfare - Classified	010-3010	1110-2100-7S046	0.00	13,819.00	13,819.00	0.00	0.00	0.00	13,819.00	100.00%
	350101 / Unemploy Insur - Certificated	010-3010	1110-1000-7S046	0.00	3.00	3.02	0.00	(0.02)	0.00	3.02	100.66%
			1110-3110-7S046	0.00	12.00	10.28	0.00	1.72	0.00	10.28	85.66%
	350201 / Unemploy Insur - Classified	010-3010	1110-1000-7S046	0.00	32.00	29.78	0.00	2.22	0.00	29.78	93.06%
			1110-2100-7S046	0.00	14.00	12.95	0.00	1.05	0.00	12.95	92.50%
	360101 / Workers Comp - Certificated	010-3010	1110-1000-7S046	0.00	72.00	72.00	0.00	0.00	0.00	72.00	100.00%
			1110-3110-7S046	0.00	388.00	328.10	0.00	59.90	0.00	328.10	84.56%
	360201 / Workers Comp - Classified	010-3010	1110-1000-7S046	0.00	1,040.00	963.35	0.00	76.65	0.00	963.35	92.62%
			1110-2100-7S046	0.00	483.00	447.72	0.00	35.28	0.00	447.72	92.69%
	370101 / OPEB, Allocated - Certificated	010-3010	1110-3110-7S046	0.00	1,080.00	900.00	0.00	180.00	0.00	900.00	83.33%
	370201 / OPEB, Allocated - Classified	010-3010	1110-2100-7S046	0.00	4,056.00	4,056.00	0.00	0.00	0.00	4,056.00	100.00%
	375101 / OPEB, Active Employees - Cert	010-3010	1110-3110-7S046	0.00	140.00	140.00	0.00	0.00	0.00	140.00	100.00%
	375201 / OPEB, Active Employees - Class	010-3010	1110-2100-7S046	0.00	525.00	525.00	0.00	0.00	0.00	525.00	100.00%
	430009 / Instl Material & Supplies-Budget use only	010-3010	1110-1000-7S046	0.00	3,420.00	0.00	0.00	0.00	3,420.00	3,420.00	100.00%
	430098 / Instr Material Pot Fndg - Budget use only	010-3010	1110-1000-7S046	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X

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Los Angeles Unified School District
 Chapman Elementary — 1298601
BUDGET AVAILABILITY REPORT
 As of September 13, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	731001 / Indirect Support-General Fund	010-3010	1110-7210-7S046	0.00	0.00	0.00	0.00	(0.03)	0.03	0.03	X
7S046 / CE-NCLB T1 Schools Total				0.00	160,600.00	144,686.13	0.00	12,493.84	3,420.03	148,106.16	92.22%
7T426 / AftSchEdu&Safe(ASES)YDP-S	290001 / Other Class Salaries - Regular	010-6010	1110-4000-7T426	0.00	0.00	(418.16)	0.00	418.16	0.00	(418.16)	X
	330202 / Medicare - Classified	010-6010	1110-4000-7T426	0.00	0.00	(3.71)	0.00	3.71	0.00	(3.71)	X
	330203 / Retirement In Lieu (PARS)-Clas	010-6010	1110-4000-7T426	0.00	0.00	(15.68)	0.00	15.68	0.00	(15.68)	X
	350201 / Unemploy Insur - Classified	010-6010	1110-4000-7T426	0.00	0.00	(0.13)	0.00	0.13	0.00	(0.13)	X
	360201 / Workers Comp - Classified	010-6010	1110-4000-7T426	0.00	0.00	(10.08)	0.00	10.08	0.00	(10.08)	X
	430010 / Instr Material-General Purpose	010-6010	1110-4000-7T426	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	731001 / Indirect Support-General Fund	010-6010	1110-7210-7T426	0.00	0.00	0.00	0.00	26.64	(26.64)	(26.64)	X
7T426 / AftSchEdu&Safe(ASES)YDP-S Total				0.00	0.00	(447.76)	0.00	474.40	(26.64)	(474.40)	X
7T580 / Educator-Effectiveness-Standard Aligned Instr-S	110004 / Teacher Salaries - Supple/Other	010-6266	1110-2100-7T580	0.00	0.00	(525.64)	0.00	525.64	0.00	(525.64)	X
	310101 / STRS - Certificated	010-6266	1110-2100-7T580	0.00	0.00	(100.40)	0.00	100.40	0.00	(100.40)	X
	330102 / Medicare - Certificated	010-6266	1110-2100-7T580	0.00	0.00	(7.17)	0.00	7.17	0.00	(7.17)	X
	350101 / Unemploy Insur - Certificated	010-6266	1110-2100-7T580	0.00	0.00	(0.25)	0.00	0.25	0.00	(0.25)	X
	360101 / Workers Comp - Certificated	010-6266	1110-2100-7T580	0.00	0.00	(12.67)	0.00	12.67	0.00	(12.67)	X
	731001 / Indirect Support-General Fund	010-6266	1110-7210-7T580	0.00	0.00	0.00	0.00	38.44	(38.44)	(38.44)	X
7T580 / Educator-Effectiveness-Standard Aligned Instr-S Total				0.00	0.00	(646.13)	0.00	684.57	(38.44)	(684.57)	X
Grand Total				269,649.00	5,372,911.00	4,275,798.04	0.00	740,879.70	356,233.26	4,632,031.30	86.21%

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