



Los Angeles Unified School District
 Compton Avenue Elementary — 1320501
BUDGET AVAILABILITY REPORT
 As of April 19, 2025

| Program Name | Commitment Item Name | Fund | Functional Area | Carryover | Current Modified Budget | Payroll Encumbrances | Commitments (Encumbrances) | Actual Expenditures | Available Budget (Payroll Encumbrances Deducted) | Available Budget (Payroll Encumbrances Not Deducted) | Net Available % (Payroll Encumbrances Not Deducted) |
|--|--|-----------------|-----------------|-----------|-------------------------|----------------------|----------------------------|---------------------|--|--|---|
| 10375 / Medi-Cal LEA Serv Provider-Sch | 210001 / Instruct Aides Salaries - Regular | 010-9010 | 1110-1000-10375 | 0.00 | 0.00 | (2,077.99) | 0.00 | 2,077.99 | 0.00 | (2,077.99) | X |
| | 320201 / PERS - Classified | 010-9010 | 1110-1000-10375 | 0.00 | 0.00 | (562.10) | 0.00 | 562.10 | 0.00 | (562.10) | X |
| | 330201 / Social Security-Classified | 010-9010 | 1110-1000-10375 | 0.00 | 0.00 | (128.59) | 0.00 | 128.59 | 0.00 | (128.59) | X |
| | 330202 / Medicare - Classified | 010-9010 | 1110-1000-10375 | 0.00 | 0.00 | (30.07) | 0.00 | 30.07 | 0.00 | (30.07) | X |
| | 340201 / Health/Welfare - Classified | 010-9010 | 1110-1000-10375 | 0.00 | 0.00 | (781.03) | 0.00 | 781.03 | 0.00 | (781.03) | X |
| | 350201 / Unemploy Insur - Classified | 010-9010 | 1110-1000-10375 | 0.00 | 0.00 | (1.04) | 0.00 | 1.04 | 0.00 | (1.04) | X |
| | 360201 / Workers Comp - Classified | 010-9010 | 1110-1000-10375 | 0.00 | 0.00 | (36.17) | 0.00 | 36.17 | 0.00 | (36.17) | X |
| | 370201 / OPEB, Allocated - Classified | 010-9010 | 1110-1000-10375 | 0.00 | 0.00 | (229.22) | 0.00 | 229.22 | 0.00 | (229.22) | X |
| 375201 / OPEB, Active Employees - Class | 010-9010 | 1110-1000-10375 | 0.00 | 0.00 | (14.27) | 0.00 | 14.27 | 0.00 | (14.27) | X | |
| 10375 / Medi-Cal LEA Serv Provider-Sch Total | | | | 0.00 | 0.00 | (3,860.48) | 0.00 | 3,860.48 | 0.00 | (3,860.48) | X |
| 10409 / TSP-Foster Youth Program School | 120021 / Guidance/Welfare Salaries-Reg | 010-0000 | 1110-3110-10409 | 0.00 | 22,249.00 | 4,148.43 | 0.00 | 18,100.57 | 0.00 | 4,148.43 | 18.64% |
| | 310101 / STRS - Certificated | 010-0000 | 1110-3110-10409 | 0.00 | 4,250.00 | 792.77 | 0.00 | 3,457.23 | 0.00 | 792.77 | 18.65% |
| | 330102 / Medicare - Certificated | 010-0000 | 1110-3110-10409 | 0.00 | 323.00 | 53.96 | 0.00 | 269.04 | 0.00 | 53.96 | 16.70% |
| | 340101 / Health/Welfare - Certificated | 010-0000 | 1110-3110-10409 | 0.00 | 3,680.00 | 919.97 | 0.00 | 2,760.03 | 0.00 | 919.97 | 24.99% |
| | 350101 / Unemploy Insur - Certificated | 010-0000 | 1110-3110-10409 | 0.00 | 12.00 | 2.70 | 0.00 | 9.30 | 0.00 | 2.70 | 22.50% |
| | 360101 / Workers Comp - Certificated | 010-0000 | 1110-3110-10409 | 0.00 | 388.00 | 65.20 | 0.00 | 322.80 | 0.00 | 65.20 | 16.80% |
| | 370101 / OPEB, Allocated - Certificated | 010-0000 | 1110-3110-10409 | 0.00 | 1,080.00 | 270.00 | 0.00 | 810.00 | 0.00 | 270.00 | 25.00% |
| | 375101 / OPEB, Active Employees - Cert | 010-0000 | 1110-3110-10409 | 0.00 | 140.00 | 17.38 | 0.00 | 122.62 | 0.00 | 17.38 | 12.41% |
| 10409 / TSP-Foster Youth Program School Total | | | | 0.00 | 32,122.00 | 6,270.41 | 0.00 | 25,851.59 | 0.00 | 6,270.41 | 19.52% |
| 10420 / TSP-Health & Student Support Prog School | 240001 / Office Pers Salaries - Regular | 010-0000 | 1110-3110-10420 | 0.00 | 2,206.00 | (393.14) | 0.00 | 2,599.14 | 0.00 | (393.14) | -17.82% |
| | 320201 / PERS - Classified | 010-0000 | 1110-3110-10420 | 0.00 | 598.00 | (105.08) | 0.00 | 703.08 | 0.00 | (105.08) | -17.57% |
| | 330201 / Social Security-Classified | 010-0000 | 1110-3110-10420 | 0.00 | 138.00 | (23.15) | 0.00 | 161.15 | 0.00 | (23.15) | -16.77% |
| | 330202 / Medicare - Classified | 010-0000 | 1110-3110-10420 | 0.00 | 33.00 | (4.69) | 0.00 | 37.69 | 0.00 | (4.69) | -14.21% |

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|---|--|----------|-----------------|-------------|-------------------------|----------------------|----------------------------|---------------------|--|--|---|
| | 340201 / Health/Welfare - Classified | 010-0000 | 1110-3110-10420 | 0.00 | 706.00 | (1,134.00) | 0.00 | 1,840.00 | 0.00 | (1,134.00) | -160.62% |
| | 350201 / Unemploy Insur - Classified | 010-0000 | 1110-3110-10420 | 0.00 | 2.00 | 0.70 | 0.00 | 1.30 | 0.00 | 0.70 | 35.00% |
| | 360201 / Workers Comp - Classified | 010-0000 | 1110-3110-10420 | 0.00 | 39.00 | (6.23) | 0.00 | 45.23 | 0.00 | (6.23) | -15.97% |
| | 370201 / OPEB, Allocated - Classified | 010-0000 | 1110-3110-10420 | 0.00 | 207.00 | (333.00) | 0.00 | 540.00 | 0.00 | (333.00) | -160.86% |
| | 375201 / OPEB, Active Employees - Class | 010-0000 | 1110-3110-10420 | 0.00 | 26.00 | 8.73 | 0.00 | 17.27 | 0.00 | 8.73 | 33.57% |
| 10420 / TSP-Health & Student Support Prog School Total | | | | 0.00 | 3,955.00 | (1,989.86) | 0.00 | 5,944.86 | 0.00 | (1,989.86) | -50.31% |
| 10424 / TSP-Itinerant Arts Teacher Support | 110001 / Teacher Salaries - Reg Assignment | 010-0000 | 1110-1000-10424 | 0.00 | 31,061.00 | 31,061.00 | 0.00 | 0.00 | 0.00 | 31,061.00 | 100.00% |
| | 310101 / STRS - Certificated | 010-0000 | 1110-1000-10424 | 0.00 | 5,934.00 | 5,934.00 | 0.00 | 0.00 | 0.00 | 5,934.00 | 100.00% |
| | 330102 / Medicare - Certificated | 010-0000 | 1110-1000-10424 | 0.00 | 451.00 | 451.00 | 0.00 | 0.00 | 0.00 | 451.00 | 100.00% |
| | 340101 / Health/Welfare - Certificated | 010-0000 | 1110-1000-10424 | 0.00 | 5,520.00 | 5,520.00 | 0.00 | 0.00 | 0.00 | 5,520.00 | 100.00% |
| | 350101 / Unemploy Insur - Certificated | 010-0000 | 1110-1000-10424 | 0.00 | 16.00 | 16.00 | 0.00 | 0.00 | 0.00 | 16.00 | 100.00% |
| | 360101 / Workers Comp - Certificated | 010-0000 | 1110-1000-10424 | 0.00 | 541.00 | 541.00 | 0.00 | 0.00 | 0.00 | 541.00 | 100.00% |
| | 370101 / OPEB, Allocated - Certificated | 010-0000 | 1110-1000-10424 | 0.00 | 1,620.00 | 1,620.00 | 0.00 | 0.00 | 0.00 | 1,620.00 | 100.00% |
| | 375101 / OPEB, Active Employees - Cert | 010-0000 | 1110-1000-10424 | 0.00 | 210.00 | 210.00 | 0.00 | 0.00 | 0.00 | 210.00 | 100.00% |
| 10424 / TSP-Itinerant Arts Teacher Support Total | | | | 0.00 | 45,353.00 | 45,353.00 | 0.00 | 0.00 | 0.00 | 45,353.00 | 100.00% |
| 10425 / TSP-Youth Services After School Program | 290001 / Other Class Salaries - Regular | 010-0000 | 1110-4000-10425 | 0.00 | 11,913.00 | 11,913.00 | 0.00 | 0.00 | 0.00 | 11,913.00 | 100.00% |
| | 290002 / Other Class Salaries-Subs/Relf | 010-0000 | 1110-4000-10425 | 0.00 | 0.00 | (4,012.29) | 0.00 | 4,012.29 | 0.00 | (4,012.29) | X |
| | 330202 / Medicare - Classified | 010-0000 | 1110-4000-10425 | 0.00 | 173.00 | 106.89 | 0.00 | 66.11 | 0.00 | 106.89 | 61.78% |
| | 330203 / Retirement In Lieu (PARS)-Clas | 010-0000 | 1110-4000-10425 | 0.00 | 447.00 | 296.54 | 0.00 | 150.46 | 0.00 | 296.54 | 66.34% |
| | 350201 / Unemploy Insur - Classified | 010-0000 | 1110-4000-10425 | 0.00 | 6.00 | 3.72 | 0.00 | 2.28 | 0.00 | 3.72 | 62.00% |
| | 360201 / Workers Comp - Classified | 010-0000 | 1110-4000-10425 | 0.00 | 208.00 | 138.18 | 0.00 | 69.82 | 0.00 | 138.18 | 66.43% |
| 10425 / TSP-Youth Services After School Program Total | | | | 0.00 | 12,747.00 | 8,446.04 | 0.00 | 4,300.96 | 0.00 | 8,446.04 | 66.26% |
| 10436 / Transitional Kindergarten Expansion-S/B/T-School | 110001 / Teacher Salaries - Reg Assignment | 010-0000 | 1110-1000-10436 | 0.00 | 109,686.00 | 27,865.13 | 0.00 | 81,820.87 | 0.00 | 27,865.13 | 25.40% |

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|---|--|----------|-----------------|-------------------|-------------------------|----------------------|----------------------------|---------------------|--|--|---|
| | 310101 / STRS - Certificated | 010-0000 | 1110-1000-10436 | 0.00 | 20,951.00 | 5,323.21 | 0.00 | 15,627.79 | 0.00 | 5,323.21 | 25.40% |
| | 330102 / Medicare - Certificated | 010-0000 | 1110-1000-10436 | 0.00 | 1,591.00 | 401.15 | 0.00 | 1,189.85 | 0.00 | 401.15 | 25.21% |
| | 340101 / Health/Welfare - Certificated | 010-0000 | 1110-1000-10436 | 0.00 | 18,400.00 | 4,600.03 | 0.00 | 13,799.97 | 0.00 | 4,600.03 | 25.00% |
| | 350101 / Unemploy Insur - Certificated | 010-0000 | 1110-1000-10436 | 0.00 | 56.00 | 14.95 | 0.00 | 41.05 | 0.00 | 14.95 | 26.69% |
| | 360101 / Workers Comp - Certificated | 010-0000 | 1110-1000-10436 | 0.00 | 1,910.00 | 486.31 | 0.00 | 1,423.69 | 0.00 | 486.31 | 25.46% |
| | 370101 / OPEB, Allocated - Certificated | 010-0000 | 1110-1000-10436 | 0.00 | 5,400.00 | 1,350.00 | 0.00 | 4,050.00 | 0.00 | 1,350.00 | 25.00% |
| | 375101 / OPEB, Active Employees - Cert | 010-0000 | 1110-1000-10436 | 0.00 | 700.00 | 159.24 | 0.00 | 540.76 | 0.00 | 159.24 | 22.74% |
| 10436 / Transitional Kindergarten Expansion-S/B/T-School Total | | | | 0.00 | 158,694.00 | 40,200.02 | 0.00 | 118,493.98 | 0.00 | 40,200.02 | 25.33% |
| 10529 / School Nurse | 120041 / Health Services Salaries - Regular | 010-0000 | 0000-3140-10529 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X |
| | 310101 / STRS - Certificated | 010-0000 | 0000-3140-10529 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X |
| | 330102 / Medicare - Certificated | 010-0000 | 0000-3140-10529 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X |
| | 340101 / Health/Welfare - Certificated | 010-0000 | 0000-3140-10529 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X |
| | 350101 / Unemploy Insur - Certificated | 010-0000 | 0000-3140-10529 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X |
| | 360101 / Workers Comp - Certificated | 010-0000 | 0000-3140-10529 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X |
| | 370101 / OPEB, Allocated - Certificated | 010-0000 | 0000-3140-10529 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X |
| | 375101 / OPEB, Active Employees - Cert | 010-0000 | 0000-3140-10529 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X |
| 10529 / School Nurse Total | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X |
| 10552 / TSP-Student Equity Needs Index | 430009 / Instl Material & Supplies-Budget use only | 010-0000 | 1110-1000-10552 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X |
| | 430010 / Instr Material-General Purpose | 010-0000 | 1110-1000-10552 | 206,298.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X |
| 10552 / TSP-Student Equity Needs Index Total | | | | 206,298.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X |
| 10662 / Transitional Kinder Aides - School Program | 210001 / Instruct Aides Salaries - Regular | 010-0000 | 0001-1000-10662 | 0.00 | 28,171.00 | 8,715.83 | 0.00 | 19,455.17 | 0.00 | 8,715.83 | 30.93% |
| | 320201 / PERS - Classified | 010-0000 | 0001-1000-10662 | 0.00 | 7,621.00 | 2,358.37 | 0.00 | 5,262.63 | 0.00 | 2,358.37 | 30.94% |
| | 330201 / Social Security-Classified | 010-0000 | 0001-1000-10662 | 0.00 | 1,747.00 | 497.17 | 0.00 | 1,249.83 | 0.00 | 497.17 | 28.45% |

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|--|--|-----------------|-----------------|-----------|-------------------------|----------------------|----------------------------|---------------------|--|--|---|---|
| | 330202 / Medicare - Classified | 010-0000 | 0001-1000-10662 | 0.00 | 409.00 | 116.70 | 0.00 | 292.30 | 0.00 | 116.70 | 28.53% | |
| | 340201 / Health/Welfare - Classified | 010-0000 | 0001-1000-10662 | 0.00 | 18,400.00 | 10,733.35 | 0.00 | 7,666.65 | 0.00 | 10,733.35 | 58.33% | |
| | 350201 / Unemploy Insur - Classified | 010-0000 | 0001-1000-10662 | 0.00 | 15.00 | 4.92 | 0.00 | 10.08 | 0.00 | 4.92 | 32.80% | |
| | 360201 / Workers Comp - Classified | 010-0000 | 0001-1000-10662 | 0.00 | 491.00 | 130.73 | 0.00 | 360.27 | 0.00 | 130.73 | 26.62% | |
| | 370201 / OPEB, Allocated - Classified | 010-0000 | 0001-1000-10662 | 0.00 | 5,400.00 | 3,150.00 | 0.00 | 2,250.00 | 0.00 | 3,150.00 | 58.33% | |
| | 375201 / OPEB, Active Employees - Class | 010-0000 | 0001-1000-10662 | 0.00 | 700.00 | 563.85 | 0.00 | 136.15 | 0.00 | 563.85 | 80.55% | |
| 10662 / Transitional Kinder Aides - School Program Total | | | | 0.00 | 62,954.00 | 26,270.92 | 0.00 | 36,683.08 | 0.00 | 26,270.92 | 41.73% | |
| 10828 / AB 230 Hygiene-Schools-Operational | 430003 / Maintenance/Operations-Supplie | 010-0000 | 0000-8100-10828 | 0.00 | 1,500.00 | 0.00 | 0.00 | 839.70 | 660.30 | 660.30 | 44.02% | |
| 10828 / AB 230 Hygiene-Schools-Operational Total | | | | 0.00 | 1,500.00 | 0.00 | 0.00 | 839.70 | 660.30 | 660.30 | 44.02% | |
| 10947 / Academic Excellence | 110001 / Teacher Salaries - Reg Assignment | 010-0000 | 1110-1000-10947 | 0.00 | 108,632.00 | 24,067.69 | 0.00 | 84,564.31 | 0.00 | 24,067.69 | 22.15% | |
| | 110002 / Teacher Salaries - Substitutes | 010-0000 | 1110-1000-10947 | 0.00 | 8,612.00 | 8,612.00 | 0.00 | 0.00 | 0.00 | 8,612.00 | 100.00% | |
| | 110004 / Teacher Salaries - Supple/Other | 010-0000 | 1110-1000-10947 | 0.00 | 62,989.00 | 44,459.01 | 0.00 | 18,529.99 | 0.00 | 44,459.01 | 70.58% | |
| | 110005 / Teacher Assistant Salaries | 010-0000 | 1110-1000-10947 | 0.00 | 25,971.00 | 25,971.00 | 0.00 | 0.00 | 0.00 | 25,971.00 | 100.00% | |
| | 120021 / Guidance/Welfare Salaries-Reg | 010-0000 | 1110-3110-10947 | 0.00 | 44,498.00 | 37,806.06 | 0.00 | 6,691.94 | 0.00 | 37,806.06 | 84.96% | |
| | 120024 / Guidance/Welfare Salaries-Supp | 010-0000 | 1110-3110-10947 | 0.00 | 406.00 | 7.07 | 0.00 | 398.93 | 0.00 | 7.07 | 1.74% | |
| | 130001 / School Admin Salaries - Regular | 010-0000 | 1110-2700-10947 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X | |
| | 190001 / Other Cert Salaries - Regular | 010-0000 | 1110-2100-10947 | 0.00 | 55,870.00 | 22,920.18 | 0.00 | 32,949.82 | 0.00 | 22,920.18 | 41.02% | |
| | 190004 / Other Cert Salaries - Supple | 010-0000 | 1110-2100-10947 | 0.00 | 635.00 | 316.50 | 0.00 | 318.50 | 0.00 | 316.50 | 49.84% | |
| | 210001 / Instruct Aides Salaries - Regular | 010-0000 | 1110-1000-10947 | 0.00 | 46.00 | 23.10 | 0.00 | 22.90 | 0.00 | 23.10 | 50.21% | |
| | 220003 / Maint/Oper Salaries - Overtime | 010-0000 | 1110-8100-10947 | 0.00 | 4,393.00 | 2,493.37 | 0.00 | 1,899.63 | 0.00 | 2,493.37 | 56.75% | |
| | 240003 / Office Pers Salaries - Overtime | 010-0000 | 1110-2700-10947 | 0.00 | 4,393.00 | 612.72 | 0.00 | 3,780.28 | 0.00 | 612.72 | 13.94% | |
| | 290001 / Other Class Salaries - Regular | 010-0000 | 1110-1000-10947 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X |
| | | | 1110-2100-10947 | 0.00 | 932.00 | 696.53 | 0.00 | 235.47 | 0.00 | 696.53 | 74.73% | |
| 290003 / Other Class Salaries -Overtime | 010-0000 | 1110-2100-10947 | 0.00 | 0.00 | (322.95) | 0.00 | 322.95 | 0.00 | (322.95) | X | | |

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| | 290004 / Other Class Salaries -Supple | 010-0000 | 1110-1000-10947 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X |
| | | | 1110-2100-10947 | 0.00 | 1,864.00 | 94.57 | 0.00 | 1,769.43 | 0.00 | 94.57 | 5.07% |
| | 310101 / STRS - Certificated | 010-0000 | 1110-1000-10947 | 0.00 | 34,430.00 | 14,860.64 | 0.00 | 19,569.36 | 0.00 | 14,860.64 | 43.16% |
| | | | 1110-2100-10947 | 0.00 | 10,794.00 | 4,439.76 | 0.00 | 6,354.24 | 0.00 | 4,439.76 | 41.13% |
| | | | 1110-3110-10947 | 0.00 | 8,579.00 | 7,224.65 | 0.00 | 1,354.35 | 0.00 | 7,224.65 | 84.21% |
| | 320201 / PERS - Classified | 010-0000 | 1110-1000-10947 | 0.00 | 14.00 | 7.81 | 0.00 | 6.19 | 0.00 | 7.81 | 55.78% |
| | | | 1110-2100-10947 | 0.00 | 0.00 | (347.34) | 0.00 | 347.34 | 0.00 | (347.34) | X |
| | | | 1110-2700-10947 | 0.00 | 1,190.00 | 1,190.00 | 0.00 | 0.00 | 0.00 | 1,190.00 | 100.00% |
| | | | 1110-8100-10947 | 0.00 | 1,190.00 | 1,038.69 | 0.00 | 151.31 | 0.00 | 1,038.69 | 87.28% |
| | 330102 / Medicare - Certificated | 010-0000 | 1110-1000-10947 | 0.00 | 2,994.00 | 1,500.73 | 0.00 | 1,493.27 | 0.00 | 1,500.73 | 50.12% |
| | | | 1110-2100-10947 | 0.00 | 821.00 | 338.62 | 0.00 | 482.38 | 0.00 | 338.62 | 41.24% |
| | | | 1110-2700-10947 | 0.00 | 0.00 | 9.67 | 0.00 | (9.67) | 0.00 | 9.67 | X |
| | | | 1110-3110-10947 | 0.00 | 652.00 | 548.94 | 0.00 | 103.06 | 0.00 | 548.94 | 84.19% |
| | 330103 / Retirement In Lieu (PARS)-Cert | 010-0000 | 1110-1000-10947 | 0.00 | 974.00 | 974.00 | 0.00 | 0.00 | 0.00 | 974.00 | 100.00% |
| | 330201 / Social Security-Classified | 010-0000 | 1110-1000-10947 | 0.00 | 3.00 | 1.58 | 0.00 | 1.42 | 0.00 | 1.58 | 52.66% |
| | | | 1110-2100-10947 | 0.00 | 0.00 | (98.81) | 0.00 | 98.81 | 0.00 | (98.81) | X |
| | | | 1110-2700-10947 | 0.00 | 273.00 | 38.77 | 0.00 | 234.23 | 0.00 | 38.77 | 14.20% |
| | | | 1110-8100-10947 | 0.00 | 273.00 | 159.62 | 0.00 | 113.38 | 0.00 | 159.62 | 58.46% |
| | 330202 / Medicare - Classified | 010-0000 | 1110-1000-10947 | 0.00 | 1.00 | 0.67 | 0.00 | 0.33 | 0.00 | 0.67 | 67.00% |
| | | | 1110-2100-10947 | 0.00 | 42.00 | 8.45 | 0.00 | 33.55 | 0.00 | 8.45 | 20.11% |
| 1110-2700-10947 | | | 0.00 | 64.00 | 9.23 | 0.00 | 54.77 | 0.00 | 9.23 | 14.42% | |
| 1110-8100-10947 | | | 0.00 | 64.00 | 37.50 | 0.00 | 26.50 | 0.00 | 37.50 | 58.59% | |
| 330203 / Retirement In Lieu (PARS)-Clas | 010-0000 | 1110-1000-10947 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X |
| | | 1110-2100-10947 | 0.00 | 108.00 | 80.97 | 0.00 | 27.03 | 0.00 | 80.97 | 74.97% | |

Note: Due to rounding, numbers do not always add up to totals.



Los Angeles Unified School District
 Compton Avenue Elementary — 1320501
BUDGET AVAILABILITY REPORT
 As of April 19, 2025

| Program Name | Commitment Item Name | Fund | Functional Area | Carryover | Current Modified Budget | Payroll Encumbrances | Commitments (Encumbrances) | Actual Expenditures | Available Budget (Payroll Encumbrances Deducted) | Available Budget (Payroll Encumbrances Not Deducted) | Net Available % (Payroll Encumbrances Not Deducted) |
|--|---|-----------------|-----------------|-----------|-------------------------|----------------------|----------------------------|---------------------|--|--|---|
| | 340101 / Health/Welfare - Certificated | 010-0000 | 1110-1000-10947 | 0.00 | 35,571.00 | 20,237.70 | 0.00 | 15,333.30 | 0.00 | 20,237.70 | 56.89% |
| | | | 1110-2100-10947 | 0.00 | 9,200.00 | 5,366.70 | 0.00 | 3,833.30 | 0.00 | 5,366.70 | 58.33% |
| | | | 1110-3110-10947 | 0.00 | 7,360.00 | 6,143.22 | 0.00 | 1,216.78 | 0.00 | 6,143.22 | 83.46% |
| | 350101 / Unemploy Insur - Certificated | 010-0000 | 1110-1000-10947 | 0.00 | 107.00 | 55.57 | 0.00 | 51.43 | 0.00 | 55.57 | 51.93% |
| | | | 1110-2100-10947 | 0.00 | 29.00 | 12.37 | 0.00 | 16.63 | 0.00 | 12.37 | 42.65% |
| | | | 1110-2700-10947 | 0.00 | 0.00 | 0.33 | 0.00 | (0.33) | 0.00 | 0.33 | X |
| | | | 1110-3110-10947 | 0.00 | 24.00 | 20.45 | 0.00 | 3.55 | 0.00 | 20.45 | 85.20% |
| | 350201 / Unemploy Insur - Classified | 010-0000 | 1110-1000-10947 | 0.00 | 1.00 | 0.99 | 0.00 | 0.01 | 0.00 | 0.99 | 99.00% |
| | | | 1110-2100-10947 | 0.00 | 3.00 | 1.84 | 0.00 | 1.16 | 0.00 | 1.84 | 61.33% |
| | | | 1110-2700-10947 | 0.00 | 3.00 | 1.11 | 0.00 | 1.89 | 0.00 | 1.11 | 37.00% |
| | | | 1110-8100-10947 | 0.00 | 3.00 | 2.07 | 0.00 | 0.93 | 0.00 | 2.07 | 69.00% |
| | 360101 / Workers Comp - Certificated | 010-0000 | 1110-1000-10947 | 0.00 | 3,591.00 | 1,797.19 | 0.00 | 1,793.81 | 0.00 | 1,797.19 | 50.04% |
| | | | 1110-2100-10947 | 0.00 | 985.00 | 406.13 | 0.00 | 578.87 | 0.00 | 406.13 | 41.23% |
| | | | 1110-3110-10947 | 0.00 | 783.00 | 659.61 | 0.00 | 123.39 | 0.00 | 659.61 | 84.24% |
| | 360201 / Workers Comp - Classified | 010-0000 | 1110-1000-10947 | 0.00 | 1.00 | 0.60 | 0.00 | 0.40 | 0.00 | 0.60 | 60.00% |
| | | | 1110-2100-10947 | 0.00 | 51.00 | 10.49 | 0.00 | 40.51 | 0.00 | 10.49 | 20.56% |
| | | | 1110-2700-10947 | 0.00 | 77.00 | 11.21 | 0.00 | 65.79 | 0.00 | 11.21 | 14.55% |
| | | | 1110-8100-10947 | 0.00 | 77.00 | 43.95 | 0.00 | 33.05 | 0.00 | 43.95 | 57.07% |
| | 370101 / OPEB, Allocated - Certificated | 010-0000 | 1110-1000-10947 | 0.00 | 10,440.00 | 6,390.00 | 0.00 | 4,050.00 | 0.00 | 6,390.00 | 61.20% |
| | | | 1110-2100-10947 | 0.00 | 2,700.00 | 1,575.00 | 0.00 | 1,125.00 | 0.00 | 1,575.00 | 58.33% |
| | | | 1110-3110-10947 | 0.00 | 2,160.00 | 1,802.90 | 0.00 | 357.10 | 0.00 | 1,802.90 | 83.46% |
| 375101 / OPEB, Active Employees - Cert | 010-0000 | 1110-1000-10947 | 0.00 | 1,351.00 | 670.69 | 0.00 | 680.31 | 0.00 | 670.69 | 49.64% | |
| | | 1110-2100-10947 | 0.00 | 350.00 | 131.76 | 0.00 | 218.24 | 0.00 | 131.76 | 37.64% | |
| | | 1110-3110-10947 | 0.00 | 280.00 | 235.25 | 0.00 | 44.75 | 0.00 | 235.25 | 84.01% | |

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Los Angeles Unified School District
 Compton Avenue Elementary — 1320501
BUDGET AVAILABILITY REPORT
 As of April 19, 2025

| Program Name | Commitment Item Name | Fund | Functional Area | Carryover | Current Modified Budget | Payroll Encumbrances | Commitments (Encumbrances) | Actual Expenditures | Available Budget (Payroll Encumbrances Deducted) | Available Budget (Payroll Encumbrances Not Deducted) | Net Available % (Payroll Encumbrances Not Deducted) |
|--|--|-----------------|-----------------|-------------|-------------------------|----------------------|----------------------------|---------------------|--|--|---|
| | 375201 / OPEB, Active Employees - Class | 010-0000 | 1110-1000-10947 | 0.00 | 0.00 | (0.49) | 0.00 | 0.49 | 0.00 | (0.49) | X |
| | | | 1110-2100-10947 | 0.00 | 0.00 | (10.56) | 0.00 | 10.56 | 0.00 | (10.56) | X |
| | | | 1110-2700-10947 | 0.00 | 0.00 | (24.71) | 0.00 | 24.71 | 0.00 | (24.71) | X |
| | | | 1110-8100-10947 | 0.00 | 0.00 | (12.73) | 0.00 | 12.73 | 0.00 | (12.73) | X |
| | 430001 / General Supplies | 010-0000 | 1110-1000-10947 | 0.00 | 75,417.00 | 0.00 | 103.94 | 17,583.52 | 57,729.54 | 57,729.54 | 76.54% |
| | 430009 / Instl Material & Supplies-Budget use only | 010-0000 | 1110-1000-10947 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X |
| | 430010 / Instr Material-General Purpose | 010-0000 | 1110-1000-10947 | 0.00 | 15,000.00 | 0.00 | 0.00 | 1,134.19 | 13,865.81 | 13,865.81 | 92.43% |
| | 430077 / Instr Material-Reimb Objt | 010-0000 | 1110-1000-10947 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X |
| | 430098 / Instr Material Pot Fndg - Budget use only | 010-0000 | 1110-1000-10947 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X |
| | 560006 / Maintenance Of Equipment | 010-0000 | 1110-1000-10947 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X |
| 580002 / Other Contracts | 010-0000 | 1110-1000-10947 | 0.00 | 3,081.00 | 0.00 | 0.00 | 1,530.69 | 1,550.31 | 1,550.31 | 50.31% | |
| 580030 / Prof Service Contracts-GP-Instr | 010-0000 | 1110-1000-10947 | 0.00 | 25,000.00 | 0.00 | 8,000.00 | 6,625.00 | 10,375.00 | 10,375.00 | 41.50% | |
| 10947 / Academic Excellence Total | | | | 0.00 | 575,352.00 | 245,309.64 | 8,103.94 | 238,417.76 | 83,520.66 | 328,830.30 | 57.15% |
| 10948 / Joy and Wellness | 290001 / Other Class Salaries - Regular | 010-0000 | 1110-2100-10948 | 0.00 | 51,951.00 | 13,209.93 | 0.00 | 38,741.07 | 0.00 | 13,209.93 | 25.42% |
| | 290004 / Other Class Salaries -Supple | 010-0000 | 1110-2100-10948 | 0.00 | 2,332.00 | 2,332.00 | 0.00 | 0.00 | 0.00 | 2,332.00 | 100.00% |
| | 330202 / Medicare - Classified | 010-0000 | 1110-2100-10948 | 0.00 | 791.00 | 229.25 | 0.00 | 561.75 | 0.00 | 229.25 | 28.98% |
| | 330203 / Retirement In Lieu (PARS)-Clas | 010-0000 | 1110-2100-10948 | 0.00 | 2,039.00 | 586.15 | 0.00 | 1,452.85 | 0.00 | 586.15 | 28.74% |
| | 350201 / Unemploy Insur - Classified | 010-0000 | 1110-2100-10948 | 0.00 | 29.00 | 9.64 | 0.00 | 19.36 | 0.00 | 9.64 | 33.24% |
| | 360201 / Workers Comp - Classified | 010-0000 | 1110-2100-10948 | 0.00 | 948.00 | 273.84 | 0.00 | 674.16 | 0.00 | 273.84 | 28.88% |
| | 430003 / Maintenance/Operations-Supplie | 010-0000 | 1110-8100-10948 | 0.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 5,000.00 | 100.00% |
| | 430091 / Job Cost - Curricular Trips | 010-0000 | 1110-1000-10948 | 0.00 | 0.00 | 0.00 | 0.00 | 520.00 | (520.00) | (520.00) | X |
| | 580012 / Contract Bus Services | 010-0000 | 1110-1000-10948 | 0.00 | 4,920.00 | 0.00 | 1,500.00 | 0.00 | 3,420.00 | 3,420.00 | 69.51% |
| 10948 / Joy and Wellness Total | | | | 0.00 | 68,010.00 | 16,640.81 | 1,500.00 | 41,969.19 | 7,900.00 | 24,540.81 | 36.08% |
| 10949 / Engagement and Collaboration | 120021 / Guidance/Welfare Salaries-Reg | 010-0000 | 1110-3110-10949 | 0.00 | 66,749.00 | 12,447.34 | 0.00 | 54,301.66 | 0.00 | 12,447.34 | 18.64% |

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Los Angeles Unified School District
 Compton Avenue Elementary — 1320501
BUDGET AVAILABILITY REPORT
 As of April 19, 2025

| Program Name | Commitment Item Name | Fund | Functional Area | Carryover | Current Modified Budget | Payroll Encumbrances | Commitments (Encumbrances) | Actual Expenditures | Available Budget (Payroll Encumbrances Deducted) | Available Budget (Payroll Encumbrances Not Deducted) | Net Available % (Payroll Encumbrances Not Deducted) |
|--------------|--|----------|-----------------|-----------|-------------------------|----------------------|----------------------------|---------------------|--|--|---|
| | 120024 / Guidance/Welfare Salaries-Supp | 010-0000 | 1110-3110-10949 | 0.00 | 1,747.00 | 1,482.98 | 0.00 | 264.02 | 0.00 | 1,482.98 | 84.88% |
| | 220003 / Maint/Oper Salaries - Overtime | 010-0000 | 1110-8100-10949 | 0.00 | 2,929.00 | 1,131.03 | 0.00 | 1,797.97 | 0.00 | 1,131.03 | 38.61% |
| | 240003 / Office Pers Salaries - Overtime | 010-0000 | 1110-2700-10949 | 0.00 | 3,661.00 | 2,123.28 | 0.00 | 1,537.72 | 0.00 | 2,123.28 | 57.99% |
| | 290001 / Other Class Salaries - Regular | 010-0000 | 1110-1000-10949 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X |
| | | | 1110-2100-10949 | 0.00 | 5,080.00 | (6,092.73) | 0.00 | 11,172.73 | 0.00 | (6,092.73) | -119.93% |
| | 290004 / Other Class Salaries -Supple | 010-0000 | 1110-1000-10949 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X |
| | | | 1110-2100-10949 | 0.00 | 9,345.00 | 7,967.98 | 0.00 | 1,377.02 | 0.00 | 7,967.98 | 85.26% |
| | 310101 / STRS - Certificated | 010-0000 | 1110-3110-10949 | 0.00 | 13,085.00 | 2,662.94 | 0.00 | 10,422.06 | 0.00 | 2,662.94 | 20.35% |
| | 320201 / PERS - Classified | 010-0000 | 1110-1000-10949 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X |
| | | | 1110-2100-10949 | 0.00 | 0.00 | (3,304.66) | 0.00 | 3,304.66 | 0.00 | (3,304.66) | X |
| | | | 1110-2700-10949 | 0.00 | 991.00 | 991.00 | 0.00 | 0.00 | 0.00 | 991.00 | 100.00% |
| | | | 1110-8100-10949 | 0.00 | 793.00 | 548.12 | 0.00 | 244.88 | 0.00 | 548.12 | 69.11% |
| | 330102 / Medicare - Certificated | 010-0000 | 1110-3110-10949 | 0.00 | 994.00 | 188.67 | 0.00 | 805.33 | 0.00 | 188.67 | 18.98% |
| | 330201 / Social Security-Classified | 010-0000 | 1110-1000-10949 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X |
| | | | 1110-2100-10949 | 0.00 | 0.00 | (770.44) | 0.00 | 770.44 | 0.00 | (770.44) | X |
| | | | 1110-2700-10949 | 0.00 | 228.00 | 134.01 | 0.00 | 93.99 | 0.00 | 134.01 | 58.77% |
| | | | 1110-8100-10949 | 0.00 | 182.00 | 74.53 | 0.00 | 107.47 | 0.00 | 74.53 | 40.95% |
| | 330202 / Medicare - Classified | 010-0000 | 1110-1000-10949 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X |
| | | | 1110-2100-10949 | 0.00 | 210.00 | 25.90 | 0.00 | 184.10 | 0.00 | 25.90 | 12.33% |
| | | | 1110-2700-10949 | 0.00 | 54.00 | 32.02 | 0.00 | 21.98 | 0.00 | 32.02 | 59.29% |
| | | | 1110-8100-10949 | 0.00 | 43.00 | 17.86 | 0.00 | 25.14 | 0.00 | 17.86 | 41.53% |
| | 330203 / Retirement In Lieu (PARS)-Clas | 010-0000 | 1110-2100-10949 | 0.00 | 542.00 | 531.86 | 0.00 | 10.14 | 0.00 | 531.86 | 98.12% |
| | 340101 / Health/Welfare - Certificated | 010-0000 | 1110-3110-10949 | 0.00 | 11,040.00 | 2,760.00 | 0.00 | 8,280.00 | 0.00 | 2,760.00 | 25.00% |
| | 340201 / Health/Welfare - Classified | 010-0000 | 1110-1000-10949 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X |

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Los Angeles Unified School District
 Compton Avenue Elementary — 1320501
BUDGET AVAILABILITY REPORT
 As of April 19, 2025

| Program Name | Commitment Item Name | Fund | Functional Area | Carryover | Current Modified Budget | Payroll Encumbrances | Commitments (Encumbrances) | Actual Expenditures | Available Budget (Payroll Encumbrances Deducted) | Available Budget (Payroll Encumbrances Not Deducted) | Net Available % (Payroll Encumbrances Not Deducted) |
|-----------------|--|----------|-----------------|-----------|-------------------------|----------------------|----------------------------|---------------------|--|--|---|
| | 340201 / Health/Welfare - Classified | 010-0000 | 1110-2100-10949 | 0.00 | 0.00 | (5,410.55) | 0.00 | 5,410.55 | 0.00 | (5,410.55) | X |
| | 350101 / Unemploy Insur - Certificated | 010-0000 | 1110-3110-10949 | 0.00 | 35.00 | 7.22 | 0.00 | 27.78 | 0.00 | 7.22 | 20.62% |
| | 350201 / Unemploy Insur - Classified | 010-0000 | 1110-1000-10949 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X |
| 1110-2100-10949 | | | 0.00 | 8.00 | 1.64 | 0.00 | 6.36 | 0.00 | 1.64 | 20.50% | |
| 1110-2700-10949 | | | 0.00 | 2.00 | 1.23 | 0.00 | 0.77 | 0.00 | 1.23 | 61.50% | |
| 1110-8100-10949 | | | 0.00 | 2.00 | 1.13 | 0.00 | 0.87 | 0.00 | 1.13 | 56.50% | |
| | 360101 / Workers Comp - Certificated | 010-0000 | 1110-3110-10949 | 0.00 | 1,193.00 | 243.56 | 0.00 | 949.44 | 0.00 | 243.56 | 20.41% |
| | 360201 / Workers Comp - Classified | 010-0000 | 1110-1000-10949 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X |
| 1110-2100-10949 | | | 0.00 | 252.00 | 33.65 | 0.00 | 218.35 | 0.00 | 33.65 | 13.35% | |
| 1110-2700-10949 | | | 0.00 | 64.00 | 37.24 | 0.00 | 26.76 | 0.00 | 37.24 | 58.18% | |
| 1110-8100-10949 | | | 0.00 | 51.00 | 19.73 | 0.00 | 31.27 | 0.00 | 19.73 | 38.68% | |
| | 370101 / OPEB, Allocated - Certificated | 010-0000 | 1110-3110-10949 | 0.00 | 3,240.00 | 810.00 | 0.00 | 2,430.00 | 0.00 | 810.00 | 25.00% |
| | 375101 / OPEB, Active Employees - Cert | 010-0000 | 1110-3110-10949 | 0.00 | 419.00 | 58.45 | 0.00 | 360.55 | 0.00 | 58.45 | 13.94% |
| | 375201 / OPEB, Active Employees - Class | 010-0000 | 1110-2700-10949 | 0.00 | 0.00 | (10.35) | 0.00 | 10.35 | 0.00 | (10.35) | X |
| 1110-8100-10949 | | | 0.00 | 0.00 | (11.30) | 0.00 | 11.30 | 0.00 | (11.30) | X | |
| | 430001 / General Supplies | 010-0000 | 1110-1000-10949 | 0.00 | 16,017.00 | 0.00 | 0.00 | 2,684.33 | 13,332.67 | 13,332.67 | 83.24% |
| | 430002 / Advisory Committee Expenses | 010-0000 | 1110-1000-10949 | 0.00 | 5,000.00 | 0.00 | 0.00 | 2,277.11 | 2,722.89 | 2,722.89 | 54.45% |
| | 430003 / Maintenance/Operations-Supplie | 010-0000 | 1110-1000-10949 | 0.00 | 0.00 | 0.00 | 0.00 | 3,383.19 | (3,383.19) | (3,383.19) | X |
| 1110-8100-10949 | | | 0.00 | 3,400.00 | 0.00 | 0.00 | 1,918.00 | 1,482.00 | 1,482.00 | 43.58% | |
| | 430010 / Instr Material-General Purpose | 010-0000 | 1110-1000-10949 | 0.00 | 200.00 | 0.00 | 0.00 | 188.00 | 12.00 | 12.00 | 6.00% |
| | 560006 / Maintenance Of Equipment | 010-0000 | 1110-1000-10949 | 0.00 | 3,000.00 | 0.00 | 0.00 | 2,830.00 | 170.00 | 170.00 | 5.66% |
| | 580002 / Other Contracts | 010-0000 | 1110-1000-10949 | 0.00 | 0.00 | 0.00 | 0.00 | 93.09 | (93.09) | (93.09) | X |
| | 580020 / Software License Maintenance | 010-0000 | 1110-1000-10949 | 0.00 | 1,400.00 | 0.00 | 0.00 | 0.00 | 1,400.00 | 1,400.00 | 100.00% |
| | 580030 / Prof Service Contracts-GP-Instr | 010-0000 | 1110-1000-10949 | 0.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 10,000.00 | 100.00% |

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Los Angeles Unified School District
 Compton Avenue Elementary — 1320501
BUDGET AVAILABILITY REPORT
 As of April 19, 2025

| Program Name | Commitment Item Name | Fund | Functional Area | Carryover | Current Modified Budget | Payroll Encumbrances | Commitments (Encumbrances) | Actual Expenditures | Available Budget (Payroll Encumbrances Deducted) | Available Budget (Payroll Encumbrances Not Deducted) | Net Available % (Payroll Encumbrances Not Deducted) |
|---|--|----------|-----------------|-----------|-------------------------|----------------------|----------------------------|---------------------|--|--|---|
| | 590001 / Tel,Pager,Postage Fees | 010-0000 | 1110-1000-10949 | 0.00 | 1,500.00 | 0.00 | 865.00 | 0.00 | 635.00 | 635.00 | 42.33% |
| 10949 / Engagement and Collaboration Total | | | | 0.00 | 163,456.00 | 18,733.34 | 865.00 | 117,579.38 | 26,278.28 | 45,011.62 | 27.54% |
| 10984 / TSP-SENI Goal 2 Proficiency for All | 430001 / General Supplies | 010-0000 | 1110-1000-10984 | 0.00 | 0.00 | 0.00 | 0.00 | (70.68) | 70.68 | 70.68 | X |
| | 580012 / Contract Bus Services | 010-0000 | 1110-1000-10984 | 0.00 | 0.00 | 0.00 | 0.00 | (3,286.25) | 3,286.25 | 3,286.25 | X |
| 10984 / TSP-SENI Goal 2 Proficiency for All Total | | | | 0.00 | 0.00 | 0.00 | 0.00 | (3,356.93) | 3,356.93 | 3,356.93 | X |
| 10989 / TSP-CSR-Teacher/Librarian | 110001 / Teacher Salaries - Reg Assignment | 010-0000 | 1110-1000-10989 | 0.00 | 163,213.00 | 36,708.24 | 0.00 | 126,504.76 | 0.00 | 36,708.24 | 22.49% |
| | 310101 / STRS - Certificated | 010-0000 | 1110-1000-10989 | 0.00 | 31,175.00 | 7,012.60 | 0.00 | 24,162.40 | 0.00 | 7,012.60 | 22.49% |
| | 330102 / Medicare - Certificated | 010-0000 | 1110-1000-10989 | 0.00 | 2,368.00 | 500.12 | 0.00 | 1,867.88 | 0.00 | 500.12 | 21.11% |
| | 340101 / Health/Welfare - Certificated | 010-0000 | 1110-1000-10989 | 0.00 | 36,800.00 | 13,651.74 | 0.00 | 23,148.26 | 0.00 | 13,651.74 | 37.09% |
| | 350101 / Unemploy Insur - Certificated | 010-0000 | 1110-1000-10989 | 0.00 | 83.00 | 18.57 | 0.00 | 64.43 | 0.00 | 18.57 | 22.37% |
| | 360101 / Workers Comp - Certificated | 010-0000 | 1110-1000-10989 | 0.00 | 2,841.00 | 600.67 | 0.00 | 2,240.33 | 0.00 | 600.67 | 21.14% |
| | 370101 / OPEB, Allocated - Certificated | 010-0000 | 1110-1000-10989 | 0.00 | 10,800.00 | 4,006.47 | 0.00 | 6,793.53 | 0.00 | 4,006.47 | 37.09% |
| | 375101 / OPEB, Active Employees - Cert | 010-0000 | 1110-1000-10989 | 0.00 | 1,400.00 | 546.47 | 0.00 | 853.53 | 0.00 | 546.47 | 39.03% |
| 10989 / TSP-CSR-Teacher/Librarian Total | | | | 0.00 | 248,680.00 | 63,044.88 | 0.00 | 185,635.12 | 0.00 | 63,044.88 | 25.35% |
| 11020 / K12 Norm Tchrs-Sal | 110001 / Teacher Salaries - Reg Assignment | 010-0000 | 1110-1000-11020 | 0.00 | 852,058.00 | 209,047.84 | 0.00 | 643,010.16 | 0.00 | 209,047.84 | 24.53% |
| | 110004 / Teacher Salaries - Supple/Other | 010-0000 | 1110-1000-11020 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X |
| | 310101 / STRS - Certificated | 010-0000 | 1110-1000-11020 | 0.00 | 162,750.00 | 39,935.02 | 0.00 | 122,814.98 | 0.00 | 39,935.02 | 24.53% |
| | 330102 / Medicare - Certificated | 010-0000 | 1110-1000-11020 | 0.00 | 12,362.00 | 2,916.70 | 0.00 | 9,445.30 | 0.00 | 2,916.70 | 23.59% |
| | 340101 / Health/Welfare - Certificated | 010-0000 | 1110-1000-11020 | 0.00 | 169,351.00 | 46,765.24 | 0.00 | 122,585.76 | 0.00 | 46,765.24 | 27.61% |
| | 350101 / Unemploy Insur - Certificated | 010-0000 | 1110-1000-11020 | 0.00 | 431.00 | 105.27 | 0.00 | 325.73 | 0.00 | 105.27 | 24.42% |
| | 360101 / Workers Comp - Certificated | 010-0000 | 1110-1000-11020 | 0.00 | 14,833.00 | 3,605.45 | 0.00 | 11,227.55 | 0.00 | 3,605.45 | 24.30% |
| | 370101 / OPEB, Allocated - Certificated | 010-0000 | 1110-1000-11020 | 0.00 | 49,701.00 | 13,718.69 | 0.00 | 35,982.31 | 0.00 | 13,718.69 | 27.60% |

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Los Angeles Unified School District
 Compton Avenue Elementary — 1320501
BUDGET AVAILABILITY REPORT
 As of April 19, 2025

| Program Name | Commitment Item Name | Fund | Functional Area | Carryover | Current Modified Budget | Payroll Encumbrances | Commitments (Encumbrances) | Actual Expenditures | Available Budget (Payroll Encumbrances Deducted) | Available Budget (Payroll Encumbrances Not Deducted) | Net Available % (Payroll Encumbrances Not Deducted) |
|--|--|----------|-----------------|-----------|-------------------------|----------------------|----------------------------|---------------------|--|--|---|
| | 375101 / OPEB, Active Employees - Cert | 010-0000 | 1110-1000-11020 | 0.00 | 6,442.00 | 2,167.06 | 0.00 | 4,274.94 | 0.00 | 2,167.06 | 33.63% |
| 11020 / K12 Norm Tchrs-Sal Total | | | | 0.00 | 1,267,928.00 | 318,261.27 | 0.00 | 949,666.73 | 0.00 | 318,261.27 | 25.10% |
| 11279 / TSP-LVN Proportionality School | 210001 / Instruct Aides Salaries - Regular | 010-0000 | 1110-1000-11279 | 0.00 | 0.00 | (353.27) | 0.00 | 353.27 | 0.00 | (353.27) | X |
| | 320201 / PERS - Classified | 010-0000 | 1110-1000-11279 | 0.00 | 0.00 | (95.56) | 0.00 | 95.56 | 0.00 | (95.56) | X |
| | 330201 / Social Security-Classified | 010-0000 | 1110-1000-11279 | 0.00 | 0.00 | (21.90) | 0.00 | 21.90 | 0.00 | (21.90) | X |
| | 330202 / Medicare - Classified | 010-0000 | 1110-1000-11279 | 0.00 | 0.00 | (5.12) | 0.00 | 5.12 | 0.00 | (5.12) | X |
| | 340201 / Health/Welfare - Classified | 010-0000 | 1110-1000-11279 | 0.00 | 0.00 | (153.33) | 0.00 | 153.33 | 0.00 | (153.33) | X |
| | 350201 / Unemploy Insur - Classified | 010-0000 | 1110-1000-11279 | 0.00 | 0.00 | (0.18) | 0.00 | 0.18 | 0.00 | (0.18) | X |
| | 360201 / Workers Comp - Classified | 010-0000 | 1110-1000-11279 | 0.00 | 0.00 | (6.15) | 0.00 | 6.15 | 0.00 | (6.15) | X |
| | 370201 / OPEB, Allocated - Classified | 010-0000 | 1110-1000-11279 | 0.00 | 0.00 | (45.00) | 0.00 | 45.00 | 0.00 | (45.00) | X |
| | 375201 / OPEB, Active Employees - Class | 010-0000 | 1110-1000-11279 | 0.00 | 0.00 | (2.44) | 0.00 | 2.44 | 0.00 | (2.44) | X |
| 11279 / TSP-LVN Proportionality School Total | | | | 0.00 | 0.00 | (682.95) | 0.00 | 682.95 | 0.00 | (682.95) | X |
| 11421 / Prop 28-Arts Program | 110001 / Teacher Salaries - Reg Assignment | 010-6770 | 1110-1000-11421 | 0.00 | 31,061.00 | 1,796.95 | 0.00 | 29,264.05 | 0.00 | 1,796.95 | 5.78% |
| | 110004 / Teacher Salaries - Supple/Other | 010-6770 | 1110-1000-11421 | 0.00 | 1,224.00 | 1,224.00 | 0.00 | 0.00 | 0.00 | 1,224.00 | 100.00% |
| | 310101 / STRS - Certificated | 010-6770 | 1110-1000-11421 | 0.00 | 6,169.00 | 579.56 | 0.00 | 5,589.44 | 0.00 | 579.56 | 9.39% |
| | 330102 / Medicare - Certificated | 010-6770 | 1110-1000-11421 | 0.00 | 469.00 | 24.28 | 0.00 | 444.72 | 0.00 | 24.28 | 5.17% |
| | 340101 / Health/Welfare - Certificated | 010-6770 | 1110-1000-11421 | 0.00 | 5,520.00 | 316.56 | 0.00 | 5,203.44 | 0.00 | 316.56 | 5.73% |
| | 350101 / Unemploy Insur - Certificated | 010-6770 | 1110-1000-11421 | 0.00 | 17.00 | 1.68 | 0.00 | 15.32 | 0.00 | 1.68 | 9.88% |
| | 360101 / Workers Comp - Certificated | 010-6770 | 1110-1000-11421 | 0.00 | 563.00 | 50.86 | 0.00 | 512.14 | 0.00 | 50.86 | 9.03% |
| | 370101 / OPEB, Allocated - Certificated | 010-6770 | 1110-1000-11421 | 0.00 | 1,620.00 | 92.88 | 0.00 | 1,527.12 | 0.00 | 92.88 | 5.73% |
| | 375101 / OPEB, Active Employees - Cert | 010-6770 | 1110-1000-11421 | 0.00 | 210.00 | 22.06 | 0.00 | 187.94 | 0.00 | 22.06 | 10.50% |
| | 430001 / General Supplies | 010-6770 | 1110-1000-11421 | 0.00 | 3,052.00 | 0.00 | 0.00 | 0.00 | 3,052.00 | 3,052.00 | 100.00% |
| | 430009 / Instl Material & Supplies-Budget use only | 010-6770 | 1110-1000-11421 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X |

Note: Due to rounding, numbers do not always add up to totals.



Los Angeles Unified School District
 Compton Avenue Elementary — 1320501
BUDGET AVAILABILITY REPORT
 As of April 19, 2025

| Program Name | Commitment Item Name | Fund | Functional Area | Carryover | Current Modified Budget | Payroll Encumbrances | Commitments (Encumbrances) | Actual Expenditures | Available Budget (Payroll Encumbrances Deducted) | Available Budget (Payroll Encumbrances Not Deducted) | Net Available % (Payroll Encumbrances Not Deducted) |
|---|---|----------|-----------------|-------------|-------------------------|----------------------|----------------------------|---------------------|--|--|---|
| | 430010 / Instr Material-General Purpose | 010-6770 | 1110-1000-11421 | 0.00 | 2,216.00 | 0.00 | 0.00 | 0.00 | 2,216.00 | 2,216.00 | 100.00% |
| | 430077 / Instr Material-Reimb Objt | 010-6770 | 1110-1000-11421 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X |
| 11421 / Prop 28-Arts Program Total | | | | 0.00 | 52,121.00 | 4,108.83 | 0.00 | 42,744.17 | 5,268.00 | 9,376.83 | 17.99% |
| 11449 / Proportionality-Campus Aides | 290001 / Other Class Salaries - Regular | 010-0000 | 0000-8100-11449 | 0.00 | 11,176.00 | 3,509.93 | 0.00 | 7,666.07 | 0.00 | 3,509.93 | 31.40% |
| | 320201 / PERS - Classified | 010-0000 | 0000-8100-11449 | 0.00 | 2,016.00 | (57.66) | 0.00 | 2,073.66 | 0.00 | (57.66) | -2.86% |
| | 330201 / Social Security-Classified | 010-0000 | 0000-8100-11449 | 0.00 | 462.00 | (13.31) | 0.00 | 475.31 | 0.00 | (13.31) | -2.88% |
| | 330202 / Medicare - Classified | 010-0000 | 0000-8100-11449 | 0.00 | 164.00 | 52.77 | 0.00 | 111.23 | 0.00 | 52.77 | 32.17% |
| | 330203 / Retirement In Lieu (PARS)-Clas | 010-0000 | 0000-8100-11449 | 0.00 | 140.00 | 140.00 | 0.00 | 0.00 | 0.00 | 140.00 | 100.00% |
| | 340201 / Health/Welfare - Classified | 010-0000 | 0000-8100-11449 | 0.00 | 4,600.00 | 1,149.98 | 0.00 | 3,450.02 | 0.00 | 1,149.98 | 24.99% |
| | 350201 / Unemploy Insur - Classified | 010-0000 | 0000-8100-11449 | 0.00 | 6.00 | 2.16 | 0.00 | 3.84 | 0.00 | 2.16 | 36.00% |
| | 360201 / Workers Comp - Classified | 010-0000 | 0000-8100-11449 | 0.00 | 195.00 | 61.55 | 0.00 | 133.45 | 0.00 | 61.55 | 31.56% |
| | 370201 / OPEB, Allocated - Classified | 010-0000 | 0000-8100-11449 | 0.00 | 1,350.00 | 337.50 | 0.00 | 1,012.50 | 0.00 | 337.50 | 25.00% |
| | 375201 / OPEB, Active Employees - Class | 010-0000 | 0000-8100-11449 | 0.00 | 175.00 | 124.59 | 0.00 | 50.41 | 0.00 | 124.59 | 71.19% |
| 11449 / Proportionality-Campus Aides Total | | | | 0.00 | 20,284.00 | 5,307.51 | 0.00 | 14,976.49 | 0.00 | 5,307.51 | 26.17% |
| 11458 / Resident Substitute Program | 110002 / Teacher Salaries - Substitutes | 010-0000 | 1110-1000-11458 | 0.00 | 185,286.00 | 68,388.91 | 0.00 | 116,897.09 | 0.00 | 68,388.91 | 36.90% |
| | 310101 / STRS - Certificated | 010-0000 | 1110-1000-11458 | 0.00 | 35,391.00 | 13,063.66 | 0.00 | 22,327.34 | 0.00 | 13,063.66 | 36.91% |
| | 330102 / Medicare - Certificated | 010-0000 | 1110-1000-11458 | 0.00 | 2,688.00 | 973.95 | 0.00 | 1,714.05 | 0.00 | 973.95 | 36.23% |
| | 340101 / Health/Welfare - Certificated | 010-0000 | 1110-1000-11458 | 0.00 | 55,200.00 | 21,591.63 | 0.00 | 33,608.37 | 0.00 | 21,591.63 | 39.11% |
| | 350101 / Unemploy Insur - Certificated | 010-0000 | 1110-1000-11458 | 0.00 | 93.00 | 33.86 | 0.00 | 59.14 | 0.00 | 33.86 | 36.40% |
| | 360101 / Workers Comp - Certificated | 010-0000 | 1110-1000-11458 | 0.00 | 3,225.00 | 1,191.01 | 0.00 | 2,033.99 | 0.00 | 1,191.01 | 36.93% |
| | 370101 / OPEB, Allocated - Certificated | 010-0000 | 1110-1000-11458 | 0.00 | 16,200.00 | 6,336.65 | 0.00 | 9,863.35 | 0.00 | 6,336.65 | 39.11% |
| | 375101 / OPEB, Active Employees - Cert | 010-0000 | 1110-1000-11458 | 0.00 | 2,100.00 | 1,336.69 | 0.00 | 763.31 | 0.00 | 1,336.69 | 63.65% |
| 11458 / Resident Substitute Program Total | | | | 0.00 | 300,183.00 | 112,916.36 | 0.00 | 187,266.64 | 0.00 | 112,916.36 | 37.62% |

Note: Due to rounding, numbers do not always add up to totals.



Los Angeles Unified School District
 Compton Avenue Elementary — 1320501
BUDGET AVAILABILITY REPORT
 As of April 19, 2025

| Program Name | Commitment Item Name | Fund | Functional Area | Carryover | Current Modified Budget | Payroll Encumbrances | Commitments (Encumbrances) | Actual Expenditures | Available Budget (Payroll Encumbrances Deducted) | Available Budget (Payroll Encumbrances Not Deducted) | Net Available % (Payroll Encumbrances Not Deducted) |
|---|--|----------|-----------------|-----------|-------------------------|----------------------|----------------------------|---------------------|--|--|---|
| 11476 / Civic Center Permit Program-School | 430010 / Instr Material-General Purpose | 010-0000 | 8100-5000-11476 | 10.00 | 10.00 | 0.00 | 0.00 | 0.00 | 10.00 | 10.00 | 100.00% |
| 11476 / Civic Center Permit Program-School Total | | | | 10.00 | 10.00 | 0.00 | 0.00 | 0.00 | 10.00 | 10.00 | 100.00% |
| 11486 / Fund for Accelerated Learning Initiatives | 430010 / Instr Material-General Purpose | 010-0000 | 1110-1000-11486 | 48.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X |
| 11486 / Fund for Accelerated Learning Initiatives Total | | | | 48.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X |
| 11673 / Campus Aides-Spec Progs | 290001 / Other Class Salaries - Regular | 010-0000 | 0000-8100-11673 | 0.00 | 33,527.00 | 10,529.09 | 0.00 | 22,997.91 | 0.00 | 10,529.09 | 31.40% |
| | 320201 / PERS - Classified | 010-0000 | 0000-8100-11673 | 0.00 | 6,046.00 | (174.96) | 0.00 | 6,220.96 | 0.00 | (174.96) | -2.89% |
| | 330201 / Social Security-Classified | 010-0000 | 0000-8100-11673 | 0.00 | 1,386.00 | (39.86) | 0.00 | 1,425.86 | 0.00 | (39.86) | -2.87% |
| | 330202 / Medicare - Classified | 010-0000 | 0000-8100-11673 | 0.00 | 488.00 | 154.59 | 0.00 | 333.41 | 0.00 | 154.59 | 31.67% |
| | 330203 / Retirement In Lieu (PARS)-Clas | 010-0000 | 0000-8100-11673 | 0.00 | 420.00 | 420.00 | 0.00 | 0.00 | 0.00 | 420.00 | 100.00% |
| | 340201 / Health/Welfare - Classified | 010-0000 | 0000-8100-11673 | 0.00 | 13,800.00 | 3,450.05 | 0.00 | 10,349.95 | 0.00 | 3,450.05 | 25.00% |
| | 350201 / Unemploy Insur - Classified | 010-0000 | 0000-8100-11673 | 0.00 | 18.00 | 6.50 | 0.00 | 11.50 | 0.00 | 6.50 | 36.11% |
| | 360201 / Workers Comp - Classified | 010-0000 | 0000-8100-11673 | 0.00 | 584.00 | 183.86 | 0.00 | 400.14 | 0.00 | 183.86 | 31.48% |
| | 370201 / OPEB, Allocated - Classified | 010-0000 | 0000-8100-11673 | 0.00 | 4,050.00 | 1,012.50 | 0.00 | 3,037.50 | 0.00 | 1,012.50 | 25.00% |
| | 375201 / OPEB, Active Employees - Class | 010-0000 | 0000-8100-11673 | 0.00 | 525.00 | 373.87 | 0.00 | 151.13 | 0.00 | 373.87 | 71.21% |
| 11673 / Campus Aides-Spec Progs Total | | | | 0.00 | 60,844.00 | 15,915.64 | 0.00 | 44,928.36 | 0.00 | 15,915.64 | 26.16% |
| 11951 / Suspense Acct.(Gen Fd-Unrest) | 340201 / Health/Welfare - Classified | 010-0000 | 1110-2100-11951 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X |
| | 370201 / OPEB, Allocated - Classified | 010-0000 | 1110-2100-11951 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X |
| 11951 / Suspense Acct.(Gen Fd-Unrest) Total | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X |
| 12002 / SpEd-Resource Specialist Prog | 110001 / Teacher Salaries - Reg Assignment | 010-6500 | 5760-1120-12002 | 0.00 | 114,566.00 | 28,666.87 | 0.00 | 85,899.13 | 0.00 | 28,666.87 | 25.02% |
| | 310101 / STRS - Certificated | 010-6500 | 5760-1120-12002 | 0.00 | 21,882.00 | 5,475.27 | 0.00 | 16,406.73 | 0.00 | 5,475.27 | 25.02% |
| | 330102 / Medicare - Certificated | 010-6500 | 5760-1120-12002 | 0.00 | 1,662.00 | 416.16 | 0.00 | 1,245.84 | 0.00 | 416.16 | 25.03% |
| | 340101 / Health/Welfare - Certificated | 010-6500 | 5760-1120-12002 | 0.00 | 18,400.00 | 4,600.03 | 0.00 | 13,799.97 | 0.00 | 4,600.03 | 25.00% |

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Los Angeles Unified School District
 Compton Avenue Elementary — 1320501
BUDGET AVAILABILITY REPORT
 As of April 19, 2025

| Program Name | Commitment Item Name | Fund | Functional Area | Carryover | Current Modified Budget | Payroll Encumbrances | Commitments (Encumbrances) | Actual Expenditures | Available Budget (Payroll Encumbrances Deducted) | Available Budget (Payroll Encumbrances Not Deducted) | Net Available % (Payroll Encumbrances Not Deducted) |
|--|--|----------|-----------------|-------------|-------------------------|----------------------|----------------------------|---------------------|--|--|---|
| | 350101 / Unemploy Insur - Certificated | 010-6500 | 5760-1120-12002 | 0.00 | 58.00 | 15.04 | 0.00 | 42.96 | 0.00 | 15.04 | 25.93% |
| | 360101 / Workers Comp - Certificated | 010-6500 | 5760-1120-12002 | 0.00 | 1,994.00 | 499.36 | 0.00 | 1,494.64 | 0.00 | 499.36 | 25.04% |
| | 370101 / OPEB, Allocated - Certificated | 010-6500 | 5760-1120-12002 | 0.00 | 5,400.00 | 1,350.00 | 0.00 | 4,050.00 | 0.00 | 1,350.00 | 25.00% |
| | 375101 / OPEB, Active Employees - Cert | 010-6500 | 5760-1120-12002 | 0.00 | 700.00 | 132.30 | 0.00 | 567.70 | 0.00 | 132.30 | 18.90% |
| 12002 / SpEd-Resource Specialist Prog Total | | | | 0.00 | 164,662.00 | 41,155.03 | 0.00 | 123,506.97 | 0.00 | 41,155.03 | 24.99% |
| 12005 / SpEd-Special Day Program | 110001 / Teacher Salaries - Reg Assignment | 010-6500 | 5760-1110-12005 | 0.00 | 172,772.00 | 89,715.61 | 0.00 | 83,056.39 | 0.00 | 89,715.61 | 51.92% |
| | 310101 / STRS - Certificated | 010-6500 | 5760-1110-12005 | 0.00 | 33,000.00 | 17,136.23 | 0.00 | 15,863.77 | 0.00 | 17,136.23 | 51.92% |
| | 330102 / Medicare - Certificated | 010-6500 | 5760-1110-12005 | 0.00 | 2,506.00 | 1,051.55 | 0.00 | 1,454.45 | 0.00 | 1,051.55 | 41.96% |
| | 340101 / Health/Welfare - Certificated | 010-6500 | 5760-1110-12005 | 0.00 | 36,800.00 | 12,266.72 | 0.00 | 24,533.28 | 0.00 | 12,266.72 | 33.33% |
| | 350101 / Unemploy Insur - Certificated | 010-6500 | 5760-1110-12005 | 0.00 | 87.00 | 36.86 | 0.00 | 50.14 | 0.00 | 36.86 | 42.36% |
| | 360101 / Workers Comp - Certificated | 010-6500 | 5760-1110-12005 | 0.00 | 3,007.00 | 1,525.62 | 0.00 | 1,481.38 | 0.00 | 1,525.62 | 50.73% |
| | 370101 / OPEB, Allocated - Certificated | 010-6500 | 5760-1110-12005 | 0.00 | 10,800.00 | 3,600.00 | 0.00 | 7,200.00 | 0.00 | 3,600.00 | 33.33% |
| | 375101 / OPEB, Active Employees - Cert | 010-6500 | 5760-1110-12005 | 0.00 | 1,400.00 | 834.68 | 0.00 | 565.32 | 0.00 | 834.68 | 59.62% |
| 12005 / SpEd-Special Day Program Total | | | | 0.00 | 260,372.00 | 126,167.27 | 0.00 | 134,204.73 | 0.00 | 126,167.27 | 48.46% |
| 12160 / SpEd-Assistants-Moderate To Severe | 210001 / Instruct Aides Salaries - Regular | 010-6500 | 5760-1110-12160 | 0.00 | 259,776.00 | 149,833.78 | 0.00 | 109,942.22 | 0.00 | 149,833.78 | 57.67% |
| | 210002 / Instruct Aides Salaries - Subs/Relief | 010-6500 | 5760-1110-12160 | 0.00 | 0.00 | (48,180.70) | 0.00 | 48,180.70 | 0.00 | (48,180.70) | X |
| | 320201 / PERS - Classified | 010-6500 | 5760-1110-12160 | 0.00 | 70,272.00 | 40,864.43 | 0.00 | 29,407.57 | 0.00 | 40,864.43 | 58.15% |
| | 330201 / Social Security-Classified | 010-6500 | 5760-1110-12160 | 0.00 | 16,110.00 | 9,280.96 | 0.00 | 6,829.04 | 0.00 | 9,280.96 | 57.60% |
| | 330202 / Medicare - Classified | 010-6500 | 5760-1110-12160 | 0.00 | 3,768.00 | 1,473.38 | 0.00 | 2,294.62 | 0.00 | 1,473.38 | 39.10% |
| | 330203 / Retirement In Lieu (PARS)-Clas | 010-6500 | 5760-1110-12160 | 0.00 | 0.00 | (1,796.85) | 0.00 | 1,796.85 | 0.00 | (1,796.85) | X |
| | 340201 / Health/Welfare - Classified | 010-6500 | 5760-1110-12160 | 0.00 | 110,400.00 | 82,469.17 | 0.00 | 27,930.83 | 0.00 | 82,469.17 | 74.70% |
| | 350201 / Unemploy Insur - Classified | 010-6500 | 5760-1110-12160 | 0.00 | 132.00 | 52.85 | 0.00 | 79.15 | 0.00 | 52.85 | 40.03% |
| | 360201 / Workers Comp - Classified | 010-6500 | 5760-1110-12160 | 0.00 | 4,524.00 | 1,772.61 | 0.00 | 2,751.39 | 0.00 | 1,772.61 | 39.18% |
| | 370201 / OPEB, Allocated - Classified | 010-6500 | 5760-1110-12160 | 0.00 | 32,400.00 | 24,202.89 | 0.00 | 8,197.11 | 0.00 | 24,202.89 | 74.70% |

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Los Angeles Unified School District
 Compton Avenue Elementary — 1320501
BUDGET AVAILABILITY REPORT
 As of April 19, 2025

| Program Name | Commitment Item Name | Fund | Functional Area | Carryover | Current Modified Budget | Payroll Encumbrances | Commitments (Encumbrances) | Actual Expenditures | Available Budget (Payroll Encumbrances Deducted) | Available Budget (Payroll Encumbrances Not Deducted) | Net Available % (Payroll Encumbrances Not Deducted) |
|--|--|-----------------|-----------------|-----------|-------------------------|----------------------|----------------------------|---------------------|--|--|---|
| | 375201 / OPEB, Active Employees - Class | 010-6500 | 5760-1110-12160 | 0.00 | 4,200.00 | 3,158.00 | 0.00 | 1,042.00 | 0.00 | 3,158.00 | 75.19% |
| 12160 / SpEd-Assistants-Moderate To Severe Total | | | | 0.00 | 501,582.00 | 263,130.52 | 0.00 | 238,451.48 | 0.00 | 263,130.52 | 52.46% |
| 12215 / SpEd-Assistants | 210001 / Instruct Aides Salaries - Regular | 010-6500 | 5760-1110-12215 | 0.00 | 86,592.00 | 52,186.32 | 0.00 | 34,405.68 | 0.00 | 52,186.32 | 60.26% |
| | 210002 / Instruct Aides Salaries - Subs/Relief | 010-6500 | 5760-1110-12215 | 0.00 | 0.00 | (32,901.55) | 0.00 | 32,901.55 | 0.00 | (32,901.55) | X |
| | 320201 / PERS - Classified | 010-6500 | 5760-1110-12215 | 0.00 | 23,424.00 | 13,865.68 | 0.00 | 9,558.32 | 0.00 | 13,865.68 | 59.19% |
| | 330201 / Social Security-Classified | 010-6500 | 5760-1110-12215 | 0.00 | 5,370.00 | 3,091.32 | 0.00 | 2,278.68 | 0.00 | 3,091.32 | 57.56% |
| | 330202 / Medicare - Classified | 010-6500 | 5760-1110-12215 | 0.00 | 1,256.00 | 283.57 | 0.00 | 972.43 | 0.00 | 283.57 | 22.57% |
| | 330203 / Retirement In Lieu (PARS)-Clas | 010-6500 | 5760-1110-12215 | 0.00 | 0.00 | (1,145.25) | 0.00 | 1,145.25 | 0.00 | (1,145.25) | X |
| | 340201 / Health/Welfare - Classified | 010-6500 | 5760-1110-12215 | 0.00 | 36,800.00 | 21,972.54 | 0.00 | 14,827.46 | 0.00 | 21,972.54 | 59.70% |
| | 350201 / Unemploy Insur - Classified | 010-6500 | 5760-1110-12215 | 0.00 | 44.00 | 10.48 | 0.00 | 33.52 | 0.00 | 10.48 | 23.81% |
| | 360201 / Workers Comp - Classified | 010-6500 | 5760-1110-12215 | 0.00 | 1,508.00 | 336.85 | 0.00 | 1,171.15 | 0.00 | 336.85 | 22.33% |
| | 370201 / OPEB, Allocated - Classified | 010-6500 | 5760-1110-12215 | 0.00 | 10,800.00 | 6,448.45 | 0.00 | 4,351.55 | 0.00 | 6,448.45 | 59.70% |
| 375201 / OPEB, Active Employees - Class | 010-6500 | 5760-1110-12215 | 0.00 | 1,400.00 | 960.12 | 0.00 | 439.88 | 0.00 | 960.12 | 68.58% | |
| 12215 / SpEd-Assistants Total | | | | 0.00 | 167,194.00 | 65,108.53 | 0.00 | 102,085.47 | 0.00 | 65,108.53 | 38.94% |
| 12394 / SpEd: IDEA Basic Local Assistant - APEIS | 130001 / School Admin Salaries - Regular | 010-3310 | 5760-2700-12394 | 0.00 | 39,575.00 | 10,071.85 | 0.00 | 29,503.15 | 0.00 | 10,071.85 | 25.45% |
| | 310101 / STRS - Certificated | 010-3310 | 5760-2700-12394 | 0.00 | 7,560.00 | 1,924.92 | 0.00 | 5,635.08 | 0.00 | 1,924.92 | 25.46% |
| | 330102 / Medicare - Certificated | 010-3310 | 5760-2700-12394 | 0.00 | 574.00 | 146.23 | 0.00 | 427.77 | 0.00 | 146.23 | 25.47% |
| | 340101 / Health/Welfare - Certificated | 010-3310 | 5760-2700-12394 | 0.00 | 5,520.00 | 1,380.00 | 0.00 | 4,140.00 | 0.00 | 1,380.00 | 25.00% |
| | 350101 / Unemploy Insur - Certificated | 010-3310 | 5760-2700-12394 | 0.00 | 20.00 | 5.24 | 0.00 | 14.76 | 0.00 | 5.24 | 26.20% |
| | 360101 / Workers Comp - Certificated | 010-3310 | 5760-2700-12394 | 0.00 | 689.00 | 175.64 | 0.00 | 513.36 | 0.00 | 175.64 | 25.49% |
| | 370101 / OPEB, Allocated - Certificated | 010-3310 | 5760-2700-12394 | 0.00 | 1,620.00 | 405.00 | 0.00 | 1,215.00 | 0.00 | 405.00 | 25.00% |

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Los Angeles Unified School District
 Compton Avenue Elementary — 1320501
BUDGET AVAILABILITY REPORT
 As of April 19, 2025

| Program Name | Commitment Item Name | Fund | Functional Area | Carryover | Current Modified Budget | Payroll Encumbrances | Commitments (Encumbrances) | Actual Expenditures | Available Budget (Payroll Encumbrances Deducted) | Available Budget (Payroll Encumbrances Not Deducted) | Net Available % (Payroll Encumbrances Not Deducted) |
|--|---|----------|-----------------|-----------|-------------------------|----------------------|----------------------------|---------------------|--|--|---|
| | 375101 / OPEB, Active Employees - Cert | 010-3310 | 5760-2700-12394 | 0.00 | 210.00 | 15.00 | 0.00 | 195.00 | 0.00 | 15.00 | 7.14% |
| 12394 / SpEd: IDEA Basic Local Assistant - APEIS Total | | | | 0.00 | 55,768.00 | 14,123.88 | 0.00 | 41,644.12 | 0.00 | 14,123.88 | 25.33% |
| 12529 / Occupational & Physical Therapy Program | 120041 / Health Services Salaries - Regular | 010-6500 | 5760-3140-12529 | 0.00 | 22,248.00 | (12,674.80) | 0.00 | 34,922.80 | 0.00 | (12,674.80) | -56.97% |
| | 210001 / Instruct Aides Salaries - Regular | 010-6500 | 5760-1190-12529 | 0.00 | 15,383.00 | 3,177.85 | 0.00 | 12,205.15 | 0.00 | 3,177.85 | 20.65% |
| | 310101 / STRS - Certificated | 010-6500 | 5760-3140-12529 | 0.00 | 4,250.00 | (2,420.25) | 0.00 | 6,670.25 | 0.00 | (2,420.25) | -56.94% |
| | 320201 / PERS - Classified | 010-6500 | 5760-1190-12529 | 0.00 | 4,162.00 | 860.49 | 0.00 | 3,301.51 | 0.00 | 860.49 | 20.67% |
| | 330102 / Medicare - Certificated | 010-6500 | 5760-3140-12529 | 0.00 | 323.00 | (177.36) | 0.00 | 500.36 | 0.00 | (177.36) | -54.91% |
| | 330201 / Social Security-Classified | 010-6500 | 5760-1190-12529 | 0.00 | 954.00 | 198.37 | 0.00 | 755.63 | 0.00 | 198.37 | 20.79% |
| | 330202 / Medicare - Classified | 010-6500 | 5760-1190-12529 | 0.00 | 224.00 | 47.26 | 0.00 | 176.74 | 0.00 | 47.26 | 21.09% |
| | 340101 / Health/Welfare - Certificated | 010-6500 | 5760-3140-12529 | 0.00 | 3,680.00 | (306.69) | 0.00 | 3,986.69 | 0.00 | (306.69) | -8.33% |
| | 340201 / Health/Welfare - Classified | 010-6500 | 5760-1190-12529 | 0.00 | 3,681.00 | 920.99 | 0.00 | 2,760.01 | 0.00 | 920.99 | 25.02% |
| | 350101 / Unemploy Insur - Certificated | 010-6500 | 5760-3140-12529 | 0.00 | 12.00 | (5.26) | 0.00 | 17.26 | 0.00 | (5.26) | -43.83% |
| | 350201 / Unemploy Insur - Classified | 010-6500 | 5760-1190-12529 | 0.00 | 8.00 | 1.88 | 0.00 | 6.12 | 0.00 | 1.88 | 23.50% |
| | 360101 / Workers Comp - Certificated | 010-6500 | 5760-3140-12529 | 0.00 | 388.00 | (219.69) | 0.00 | 607.69 | 0.00 | (219.69) | -56.62% |
| | 360201 / Workers Comp - Classified | 010-6500 | 5760-1190-12529 | 0.00 | 268.00 | 55.66 | 0.00 | 212.34 | 0.00 | 55.66 | 20.76% |
| | 370101 / OPEB, Allocated - Certificated | 010-6500 | 5760-3140-12529 | 0.00 | 1,080.00 | (90.00) | 0.00 | 1,170.00 | 0.00 | (90.00) | -8.33% |
| | 370201 / OPEB, Allocated - Classified | 010-6500 | 5760-1190-12529 | 0.00 | 1,081.00 | 271.00 | 0.00 | 810.00 | 0.00 | 271.00 | 25.06% |
| | 375101 / OPEB, Active Employees - Cert | 010-6500 | 5760-3140-12529 | 0.00 | 140.00 | (85.26) | 0.00 | 225.26 | 0.00 | (85.26) | -60.90% |
| | 375201 / OPEB, Active Employees - Class | 010-6500 | 5760-1190-12529 | 0.00 | 139.00 | 58.64 | 0.00 | 80.36 | 0.00 | 58.64 | 42.18% |
| | 520001 / Mileage | 010-6500 | 5760-3140-12529 | 0.00 | 0.00 | (11.61) | 0.00 | 11.61 | 0.00 | (11.61) | X |
| 12529 / Occupational & Physical Therapy Program Total | | | | 0.00 | 58,021.00 | (10,398.78) | 0.00 | 68,419.78 | 0.00 | (10,398.78) | -17.92% |
| 12532 / Adapted Physical Education Program | 110001 / Teacher Salaries - Reg Assignment | 010-6500 | 5760-1190-12532 | 0.00 | 28,665.00 | 5,525.49 | 0.00 | 23,139.51 | 0.00 | 5,525.49 | 19.27% |

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Run date: 4/19/2025 5:23:11 AM



Los Angeles Unified School District
 Compton Avenue Elementary — 1320501
BUDGET AVAILABILITY REPORT
 As of April 19, 2025

| Program Name | Commitment Item Name | Fund | Functional Area | Carryover | Current Modified Budget | Payroll Encumbrances | Commitments (Encumbrances) | Actual Expenditures | Available Budget (Payroll Encumbrances Deducted) | Available Budget (Payroll Encumbrances Not Deducted) | Net Available % (Payroll Encumbrances Not Deducted) |
|---|---|----------|-----------------|-------------|-------------------------|----------------------|----------------------------|---------------------|--|--|---|
| | 310101 / STRS - Certificated | 010-6500 | 5760-1190-12532 | 0.00 | 5,476.00 | 1,056.35 | 0.00 | 4,419.65 | 0.00 | 1,056.35 | 19.29% |
| | 330102 / Medicare - Certificated | 010-6500 | 5760-1190-12532 | 0.00 | 416.00 | 80.45 | 0.00 | 335.55 | 0.00 | 80.45 | 19.33% |
| | 340101 / Health/Welfare - Certificated | 010-6500 | 5760-1190-12532 | 0.00 | 4,602.00 | 1,152.03 | 0.00 | 3,449.97 | 0.00 | 1,152.03 | 25.03% |
| | 350101 / Unemploy Insur - Certificated | 010-6500 | 5760-1190-12532 | 0.00 | 15.00 | 3.42 | 0.00 | 11.58 | 0.00 | 3.42 | 22.80% |
| | 360101 / Workers Comp - Certificated | 010-6500 | 5760-1190-12532 | 0.00 | 499.00 | 96.37 | 0.00 | 402.63 | 0.00 | 96.37 | 19.31% |
| | 370101 / OPEB, Allocated - Certificated | 010-6500 | 5760-1190-12532 | 0.00 | 1,351.00 | 338.50 | 0.00 | 1,012.50 | 0.00 | 338.50 | 25.05% |
| | 375101 / OPEB, Active Employees - Cert | 010-6500 | 5760-1190-12532 | 0.00 | 174.00 | 21.07 | 0.00 | 152.93 | 0.00 | 21.07 | 12.10% |
| 12532 / Adapted Physical Education Program Total | | | | 0.00 | 41,198.00 | 8,273.68 | 0.00 | 32,924.32 | 0.00 | 8,273.68 | 20.08% |
| 12557 / Special Ed - Psychologist School | 120021 / Guidance/Welfare Salaries-Reg | 010-6500 | 5760-3120-12557 | 0.00 | 0.00 | (0.01) | 0.00 | 0.01 | 0.00 | (0.01) | X |
| | 310101 / STRS - Certificated | 010-6500 | 5760-3120-12557 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X |
| | 330102 / Medicare - Certificated | 010-6500 | 5760-3120-12557 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X |
| | 340101 / Health/Welfare - Certificated | 010-6500 | 5760-3120-12557 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X |
| | 350101 / Unemploy Insur - Certificated | 010-6500 | 5760-3120-12557 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X |
| | 360101 / Workers Comp - Certificated | 010-6500 | 5760-3120-12557 | 0.00 | 0.00 | 0.01 | 0.00 | (0.01) | 0.00 | 0.01 | X |
| | 370101 / OPEB, Allocated - Certificated | 010-6500 | 5760-3120-12557 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X |
| | 375101 / OPEB, Active Employees - Cert | 010-6500 | 5760-3120-12557 | 0.00 | 0.00 | (2.71) | 0.00 | 2.71 | 0.00 | (2.71) | X |
| 12557 / Special Ed - Psychologist School Total | | | | 0.00 | 0.00 | (2.71) | 0.00 | 2.71 | 0.00 | (2.71) | X |
| 12645 / Expanded Lrng Opp Progr-BTB-Aft Sch Expan Prog-C | 290004 / Other Class Salaries -Supple | 010-2600 | 1110-4000-12645 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X |
| | 330202 / Medicare - Classified | 010-2600 | 1110-4000-12645 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X |
| | 330203 / Retirement In Lieu (PARS)-Clas | 010-2600 | 1110-4000-12645 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X |
| | 350201 / Unemploy Insur - Classified | 010-2600 | 1110-4000-12645 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X |
| | 360201 / Workers Comp - Classified | 010-2600 | 1110-4000-12645 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X |
| 12645 / Expanded Lrng Opp Progr-BTB-Aft Sch Expan Prog-C Total | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X |

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Los Angeles Unified School District
 Compton Avenue Elementary — 1320501
BUDGET AVAILABILITY REPORT
 As of April 19, 2025

| Program Name | Commitment Item Name | Fund | Functional Area | Carryover | Current Modified Budget | Payroll Encumbrances | Commitments (Encumbrances) | Actual Expenditures | Available Budget (Payroll Encumbrances Deducted) | Available Budget (Payroll Encumbrances Not Deducted) | Net Available % (Payroll Encumbrances Not Deducted) |
|---|--|-----------------|-----------------|-----------|-------------------------|----------------------|----------------------------|---------------------|--|--|---|
| 12815 / HighDosageTutoring | 110001 / Teacher Salaries - Reg Assignment | 010-2600 | 1110-1000-12815 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X |
| | 110004 / Teacher Salaries - Supple/Other | 010-2600 | 1110-1000-12815 | 0.00 | 0.00 | (63,291.12) | 0.00 | 63,291.12 | 0.00 | (63,291.12) | X |
| | 240003 / Office Pers Salaries - Overtime | 010-2600 | 1110-2700-12815 | 0.00 | 0.00 | (76.89) | 0.00 | 76.89 | 0.00 | (76.89) | X |
| | 310101 / STRS - Certificated | 010-2600 | 1110-1000-12815 | 0.00 | 0.00 | (12,088.61) | 0.00 | 12,088.61 | 0.00 | (12,088.61) | X |
| | 320201 / PERS - Classified | 010-2600 | 1110-2700-12815 | 0.00 | 0.00 | (12.33) | 0.00 | 12.33 | 0.00 | (12.33) | X |
| | 330102 / Medicare - Certificated | 010-2600 | 1110-1000-12815 | 0.00 | 0.00 | (857.69) | 0.00 | 857.69 | 0.00 | (857.69) | X |
| | 330201 / Social Security-Classified | 010-2600 | 1110-2700-12815 | 0.00 | 0.00 | (5.85) | 0.00 | 5.85 | 0.00 | (5.85) | X |
| | 330202 / Medicare - Classified | 010-2600 | 1110-2700-12815 | 0.00 | 0.00 | (1.37) | 0.00 | 1.37 | 0.00 | (1.37) | X |
| | 340101 / Health/Welfare - Certificated | 010-2600 | 1110-1000-12815 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X |
| | 350101 / Unemploy Insur - Certificated | 010-2600 | 1110-1000-12815 | 0.00 | 0.00 | (29.57) | 0.00 | 29.57 | 0.00 | (29.57) | X |
| | 350201 / Unemploy Insur - Classified | 010-2600 | 1110-2700-12815 | 0.00 | 0.00 | (0.05) | 0.00 | 0.05 | 0.00 | (0.05) | X |
| | 360101 / Workers Comp - Certificated | 010-2600 | 1110-1000-12815 | 0.00 | 0.00 | (1,101.28) | 0.00 | 1,101.28 | 0.00 | (1,101.28) | X |
| | 360201 / Workers Comp - Classified | 010-2600 | 1110-2700-12815 | 0.00 | 0.00 | (1.34) | 0.00 | 1.34 | 0.00 | (1.34) | X |
| | 370101 / OPEB, Allocated - Certificated | 010-2600 | 1110-1000-12815 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X |
| | 375101 / OPEB, Active Employees - Cert | 010-2600 | 1110-1000-12815 | 0.00 | 0.00 | (383.39) | 0.00 | 383.39 | 0.00 | (383.39) | X |
| 375201 / OPEB, Active Employees - Class | 010-2600 | 1110-2700-12815 | 0.00 | 0.00 | (0.51) | 0.00 | 0.51 | 0.00 | (0.51) | X | |
| 12815 / HighDosageTutoring Total | | | | 0.00 | 0.00 | (77,850.00) | 0.00 | 77,850.00 | 0.00 | (77,850.00) | X |
| 12817 / SPED-SCHOOL ALLOC-COMPLIANCE | 110002 / Teacher Salaries - Substitutes | 010-6500 | 5760-1110-12817 | 0.00 | 2,616.00 | 1,120.83 | 0.00 | 1,495.17 | 0.00 | 1,120.83 | 42.84% |
| | 310101 / STRS - Certificated | 010-6500 | 5760-1110-12817 | 0.00 | 501.00 | 215.43 | 0.00 | 285.57 | 0.00 | 215.43 | 43.00% |
| | 330102 / Medicare - Certificated | 010-6500 | 5760-1110-12817 | 0.00 | 38.00 | 18.54 | 0.00 | 19.46 | 0.00 | 18.54 | 48.78% |
| | 340101 / Health/Welfare - Certificated | 010-6500 | 5760-1110-12817 | 0.00 | 1,019.00 | 556.65 | 0.00 | 462.35 | 0.00 | 556.65 | 54.62% |
| | 350101 / Unemploy Insur - Certificated | 010-6500 | 5760-1110-12817 | 0.00 | 2.00 | 1.32 | 0.00 | 0.68 | 0.00 | 1.32 | 66.00% |
| | 360101 / Workers Comp - Certificated | 010-6500 | 5760-1110-12817 | 0.00 | 46.00 | 20.00 | 0.00 | 26.00 | 0.00 | 20.00 | 43.47% |
| | 370101 / OPEB, Allocated - Certificated | 010-6500 | 5760-1110-12817 | 0.00 | 299.00 | 163.31 | 0.00 | 135.69 | 0.00 | 163.31 | 54.61% |

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Los Angeles Unified School District
 Compton Avenue Elementary — 1320501
BUDGET AVAILABILITY REPORT
 As of April 19, 2025

| Program Name | Commitment Item Name | Fund | Functional Area | Carryover | Current Modified Budget | Payroll Encumbrances | Commitments (Encumbrances) | Actual Expenditures | Available Budget (Payroll Encumbrances Deducted) | Available Budget (Payroll Encumbrances Not Deducted) | Net Available % (Payroll Encumbrances Not Deducted) | |
|--|--|----------|-----------------|-----------------|-------------------------|----------------------|----------------------------|---------------------|--|--|---|---------|
| | 375101 / OPEB, Active Employees - Cert | 010-6500 | 5760-1110-12817 | 0.00 | 38.00 | 28.34 | 0.00 | 9.66 | 0.00 | 28.34 | 74.57% | |
| 12817 / SPED-SCHOOL ALLOC-COMPLIANCE Total | | | | 0.00 | 4,559.00 | 2,124.42 | 0.00 | 2,434.58 | 0.00 | 2,124.42 | 46.60% | |
| 12923 / Special Educ:6546MentalHealth-State-School | 360101 / Workers Comp - Certificated | 010-6546 | 5760-3140-12923 | 0.00 | 0.00 | (0.01) | 0.00 | 0.01 | 0.00 | (0.01) | X | |
| 12923 / Special Educ:6546MentalHealth-State-School Total | | | | 0.00 | 0.00 | (0.01) | 0.00 | 0.01 | 0.00 | (0.01) | X | |
| 13027 / General Fund School Program | 110001 / Teacher Salaries - Reg Assignment | 010-0000 | 1110-1000-13027 | 0.00 | 0.00 | (937.04) | 0.00 | 937.04 | 0.00 | (937.04) | X | |
| | 110002 / Teacher Salaries - Substitutes | 010-0000 | 1110-1000-13027 | 0.00 | 30,770.00 | 17,480.34 | 0.00 | 13,289.66 | 0.00 | 17,480.34 | 56.80% | |
| | 110004 / Teacher Salaries - Supple/Other | 010-0000 | 1110-1000-13027 | 0.00 | 5,362.00 | (858.04) | 0.00 | 6,220.04 | 0.00 | (858.04) | -16.00% | |
| | 120021 / Guidance/Welfare Salaries-Reg | 010-0000 | 0000-3110-13027 | 0.00 | 23,465.00 | 23,465.00 | 0.00 | 0.00 | 0.00 | 23,465.00 | 100.00% | |
| | 120024 / Guidance/Welfare Salaries-Supp | 010-0000 | 0000-3110-13027 | 0.00 | 815.00 | 815.00 | 0.00 | 0.00 | 0.00 | 815.00 | 100.00% | |
| | 190004 / Other Cert Salaries - Supple | | 010-0000 | 0000-2100-13027 | 0.00 | 815.00 | 815.00 | 0.00 | 0.00 | 0.00 | 815.00 | 100.00% |
| | | | | 1110-2100-13027 | 0.00 | 0.00 | (356.25) | 0.00 | 356.25 | 0.00 | (356.25) | X |
| | 210001 / Instruct Aides Salaries - Regular | 010-0000 | 1110-1000-13027 | 0.00 | 1,463.00 | 1,266.88 | 0.00 | 196.12 | 0.00 | 1,266.88 | 86.59% | |
| | 220001 / Maint/Oper Salaries - Regular | 010-0000 | 0000-8100-13027 | 0.00 | 50,344.00 | 11,981.32 | 0.00 | 38,362.68 | 0.00 | 11,981.32 | 23.79% | |
| | 240001 / Office Pers Salaries - Regular | | 010-0000 | 0000-2420-13027 | 0.00 | 28,556.00 | 6,535.14 | 0.00 | 22,020.86 | 0.00 | 6,535.14 | 22.88% |
| | | | | 0000-2700-13027 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X |
| | 240002 / Office Pers Salaries - Subs/Relf | 010-0000 | 0000-2700-13027 | 0.00 | 10,987.00 | 1,435.26 | 0.00 | 9,551.74 | 0.00 | 1,435.26 | 13.06% | |
| | 240003 / Office Pers Salaries - Overtime | | 010-0000 | 0000-2700-13027 | 0.00 | 1,830.00 | 1,830.00 | 0.00 | 0.00 | 0.00 | 1,830.00 | 100.00% |
| | | | | 1110-2700-13027 | 0.00 | 0.00 | (543.33) | 0.00 | 543.33 | 0.00 | (543.33) | X |
| | 290004 / Other Class Salaries -Supple | 010-0000 | 1110-2100-13027 | 0.00 | 671.00 | 671.00 | 0.00 | 0.00 | 0.00 | 671.00 | 100.00% | |
| | 310101 / STRS - Certificated | | 010-0000 | 0000-2100-13027 | 0.00 | 157.00 | 157.00 | 0.00 | 0.00 | 0.00 | 157.00 | 100.00% |
| | | | | 0000-3110-13027 | 0.00 | 4,640.00 | 4,640.00 | 0.00 | 0.00 | 0.00 | 4,640.00 | 100.00% |
| 1110-1000-13027 | | | | 0.00 | 6,905.00 | 3,777.06 | 0.00 | 3,127.94 | 0.00 | 3,777.06 | 54.70% | |

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Run date: 4/19/2025 5:23:11 AM



Los Angeles Unified School District
 Compton Avenue Elementary — 1320501
BUDGET AVAILABILITY REPORT
 As of April 19, 2025

| Program Name | Commitment Item Name | Fund | Functional Area | Carryover | Current Modified Budget | Payroll Encumbrances | Commitments (Encumbrances) | Actual Expenditures | Available Budget (Payroll Encumbrances Deducted) | Available Budget (Payroll Encumbrances Not Deducted) | Net Available % (Payroll Encumbrances Not Deducted) |
|--------------|---|----------|-----------------|-----------|-------------------------|----------------------|----------------------------|---------------------|--|--|---|
| | 310101 / STRS - Certificated | 010-0000 | 1110-2100-13027 | 0.00 | 0.00 | (68.04) | 0.00 | 68.04 | 0.00 | (68.04) | X |
| | 320201 / PERS - Classified | 010-0000 | 0000-2420-13027 | 0.00 | 7,725.00 | 1,768.37 | 0.00 | 5,956.63 | 0.00 | 1,768.37 | 22.89% |
| | | | 0000-2700-13027 | 0.00 | 3,469.00 | 3,469.00 | 0.00 | 0.00 | 0.00 | 3,469.00 | 100.00% |
| | | | 0000-8100-13027 | 0.00 | 13,620.00 | 3,871.00 | 0.00 | 9,749.00 | 0.00 | 3,871.00 | 28.42% |
| | | | 1110-1000-13027 | 0.00 | 397.00 | 343.95 | 0.00 | 53.05 | 0.00 | 343.95 | 86.63% |
| | | | 1110-2700-13027 | 0.00 | 0.00 | (69.84) | 0.00 | 69.84 | 0.00 | (69.84) | X |
| | 330102 / Medicare - Certificated | 010-0000 | 0000-2100-13027 | 0.00 | 12.00 | 12.00 | 0.00 | 0.00 | 0.00 | 12.00 | 100.00% |
| | | | 0000-3110-13027 | 0.00 | 353.00 | 353.00 | 0.00 | 0.00 | 0.00 | 353.00 | 100.00% |
| | | | 1110-1000-13027 | 0.00 | 526.00 | 251.65 | 0.00 | 274.35 | 0.00 | 251.65 | 47.84% |
| | | | 1110-2100-13027 | 0.00 | 0.00 | (5.17) | 0.00 | 5.17 | 0.00 | (5.17) | X |
| | 330103 / Retirement In Lieu (PARS)-Cert | 010-0000 | 1110-1000-13027 | 0.00 | 0.00 | (87.88) | 0.00 | 87.88 | 0.00 | (87.88) | X |
| | 330201 / Social Security-Classified | 010-0000 | 0000-2420-13027 | 0.00 | 1,771.00 | 405.71 | 0.00 | 1,365.29 | 0.00 | 405.71 | 22.90% |
| | | | 0000-2700-13027 | 0.00 | 796.00 | 794.27 | 0.00 | 1.73 | 0.00 | 794.27 | 99.78% |
| | | | 0000-8100-13027 | 0.00 | 3,122.00 | 732.49 | 0.00 | 2,389.51 | 0.00 | 732.49 | 23.46% |
| | | | 1110-1000-13027 | 0.00 | 91.00 | 78.84 | 0.00 | 12.16 | 0.00 | 78.84 | 86.63% |
| | | | 1110-2700-13027 | 0.00 | 0.00 | (40.43) | 0.00 | 40.43 | 0.00 | (40.43) | X |
| | 330202 / Medicare - Classified | 010-0000 | 0000-2420-13027 | 0.00 | 415.00 | 95.69 | 0.00 | 319.31 | 0.00 | 95.69 | 23.05% |
| | | | 0000-2700-13027 | 0.00 | 187.00 | 46.98 | 0.00 | 140.02 | 0.00 | 46.98 | 25.12% |
| | | | 0000-8100-13027 | 0.00 | 731.00 | 172.12 | 0.00 | 558.88 | 0.00 | 172.12 | 23.54% |
| | | | 1110-1000-13027 | 0.00 | 22.00 | 19.16 | 0.00 | 2.84 | 0.00 | 19.16 | 87.09% |
| | | | 1110-2100-13027 | 0.00 | 10.00 | 10.00 | 0.00 | 0.00 | 0.00 | 10.00 | 100.00% |
| | | | 1110-2700-13027 | 0.00 | 0.00 | (9.46) | 0.00 | 9.46 | 0.00 | (9.46) | X |
| | 330203 / Retirement In Lieu (PARS)-Clas | 010-0000 | 0000-2700-13027 | 0.00 | 0.00 | (67.14) | 0.00 | 67.14 | 0.00 | (67.14) | X |
| | | | 1110-1000-13027 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X |

Note: Due to rounding, numbers do not always add up to totals.



Los Angeles Unified School District
 Compton Avenue Elementary — 1320501
BUDGET AVAILABILITY REPORT
 As of April 19, 2025

| Program Name | Commitment Item Name | Fund | Functional Area | Carryover | Current Modified Budget | Payroll Encumbrances | Commitments (Encumbrances) | Actual Expenditures | Available Budget (Payroll Encumbrances Deducted) | Available Budget (Payroll Encumbrances Not Deducted) | Net Available % (Payroll Encumbrances Not Deducted) |
|--------------|---|----------|-----------------|-----------|-------------------------|----------------------|----------------------------|---------------------|--|--|---|
| | 330203 / Retirement In Lieu (PARS)-Clas | 010-0000 | 1110-2100-13027 | 0.00 | 26.00 | 26.00 | 0.00 | 0.00 | 0.00 | 26.00 | 100.00% |
| | 340101 / Health/Welfare - Certificated | 010-0000 | 0000-3110-13027 | 0.00 | 3,680.00 | 3,680.00 | 0.00 | 0.00 | 0.00 | 3,680.00 | 100.00% |
| | | | 1110-1000-13027 | 0.00 | 11,972.00 | 9,761.82 | 0.00 | 2,210.18 | 0.00 | 9,761.82 | 81.53% |
| | 340201 / Health/Welfare - Classified | 010-0000 | 0000-2420-13027 | 0.00 | 18,400.00 | 4,600.03 | 0.00 | 13,799.97 | 0.00 | 4,600.03 | 25.00% |
| | | | 0000-2700-13027 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X |
| | | | 0000-8100-13027 | 0.00 | 16,100.00 | 4,010.80 | 0.00 | 12,089.20 | 0.00 | 4,010.80 | 24.91% |
| | 350101 / Unemploy Insur - Certificated | 010-0000 | 0000-2100-13027 | 0.00 | 1.00 | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 | 100.00% |
| | | | 0000-3110-13027 | 0.00 | 13.00 | 13.00 | 0.00 | 0.00 | 0.00 | 13.00 | 100.00% |
| | | | 1110-1000-13027 | 0.00 | 20.00 | 10.51 | 0.00 | 9.49 | 0.00 | 10.51 | 52.55% |
| | | | 1110-2100-13027 | 0.00 | 0.00 | 0.00 | (0.18) | 0.00 | 0.18 | 0.00 | (0.18) |
| | 350201 / Unemploy Insur - Classified | 010-0000 | 0000-2420-13027 | 0.00 | 15.00 | 3.99 | 0.00 | 11.01 | 0.00 | 3.99 | 26.60% |
| | | | 0000-2700-13027 | 0.00 | 7.00 | 2.15 | 0.00 | 4.85 | 0.00 | 2.15 | 30.71% |
| | | | 0000-8100-13027 | 0.00 | 26.00 | 6.72 | 0.00 | 19.28 | 0.00 | 6.72 | 25.84% |
| | | | 1110-1000-13027 | 0.00 | 1.00 | 0.90 | 0.00 | 0.10 | 0.00 | 0.90 | 90.00% |
| | | | 1110-2100-13027 | 0.00 | 1.00 | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 | 100.00% |
| | | | 1110-2700-13027 | 0.00 | 0.00 | 0.00 | (0.33) | 0.00 | 0.33 | 0.00 | (0.33) |
| | 360101 / Workers Comp - Certificated | 010-0000 | 0000-2100-13027 | 0.00 | 15.00 | 15.00 | 0.00 | 0.00 | 0.00 | 15.00 | 100.00% |
| | | | 0000-3110-13027 | 0.00 | 424.00 | 424.00 | 0.00 | 0.00 | 0.00 | 424.00 | 100.00% |
| | | | 1110-1000-13027 | 0.00 | 632.00 | 276.36 | 0.00 | 355.64 | 0.00 | 276.36 | 43.72% |
| | | | 1110-2100-13027 | 0.00 | 0.00 | 0.00 | (6.20) | 0.00 | 6.20 | 0.00 | (6.20) |
| | 360201 / Workers Comp - Classified | 010-0000 | 0000-2420-13027 | 0.00 | 497.00 | 113.83 | 0.00 | 383.17 | 0.00 | 113.83 | 22.90% |
| | | | 0000-2700-13027 | 0.00 | 224.00 | 57.81 | 0.00 | 166.19 | 0.00 | 57.81 | 25.80% |
| | | | 0000-8100-13027 | 0.00 | 877.00 | 209.53 | 0.00 | 667.47 | 0.00 | 209.53 | 23.89% |
| | | | 1110-1000-13027 | 0.00 | 26.00 | 22.59 | 0.00 | 3.41 | 0.00 | 22.59 | 86.88% |

Note: Due to rounding, numbers do not always add up to totals.



Los Angeles Unified School District
 Compton Avenue Elementary — 1320501
BUDGET AVAILABILITY REPORT
 As of April 19, 2025

| Program Name | Commitment Item Name | Fund | Functional Area | Carryover | Current Modified Budget | Payroll Encumbrances | Commitments (Encumbrances) | Actual Expenditures | Available Budget (Payroll Encumbrances Deducted) | Available Budget (Payroll Encumbrances Not Deducted) | Net Available % (Payroll Encumbrances Not Deducted) |
|--|---|-----------------|-----------------|-------------------|-------------------------|----------------------|----------------------------|---------------------|--|--|---|
| | 360201 / Workers Comp - Classified | 010-0000 | 1110-2100-13027 | 0.00 | 12.00 | 12.00 | 0.00 | 0.00 | 0.00 | 12.00 | 100.00% |
| | | | 1110-2700-13027 | 0.00 | 0.00 | (9.45) | 0.00 | 9.45 | 0.00 | (9.45) | X |
| | 370101 / OPEB, Allocated - Certificated | 010-0000 | 0000-3110-13027 | 0.00 | 1,080.00 | 1,080.00 | 0.00 | 0.00 | 0.00 | 1,080.00 | 100.00% |
| | | | 1110-1000-13027 | 0.00 | 3,514.00 | 2,865.35 | 0.00 | 648.65 | 0.00 | 2,865.35 | 81.54% |
| | 370201 / OPEB, Allocated - Classified | 010-0000 | 0000-2420-13027 | 0.00 | 5,400.00 | 1,350.00 | 0.00 | 4,050.00 | 0.00 | 1,350.00 | 25.00% |
| | | | 0000-2700-13027 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X |
| | | | 0000-8100-13027 | 0.00 | 4,725.00 | 1,177.07 | 0.00 | 3,547.93 | 0.00 | 1,177.07 | 24.91% |
| | 375101 / OPEB, Active Employees - Cert | 010-0000 | 0000-3110-13027 | 0.00 | 140.00 | 140.00 | 0.00 | 0.00 | 0.00 | 140.00 | 100.00% |
| | | | 1110-1000-13027 | 0.00 | 453.00 | 335.86 | 0.00 | 117.14 | 0.00 | 335.86 | 74.14% |
| | | | 1110-2100-13027 | 0.00 | 0.00 | (2.37) | 0.00 | 2.37 | 0.00 | (2.37) | X |
| | 375201 / OPEB, Active Employees - Class | 010-0000 | 0000-2420-13027 | 0.00 | 700.00 | 555.44 | 0.00 | 144.56 | 0.00 | 555.44 | 79.34% |
| | | | 0000-2700-13027 | 0.00 | 0.00 | (64.87) | 0.00 | 64.87 | 0.00 | (64.87) | X |
| | | | 0000-8100-13027 | 0.00 | 613.00 | 359.20 | 0.00 | 253.80 | 0.00 | 359.20 | 58.59% |
| | | | 1110-1000-13027 | 0.00 | 0.00 | (1.35) | 0.00 | 1.35 | 0.00 | (1.35) | X |
| | | | 1110-2700-13027 | 0.00 | 0.00 | (3.49) | 0.00 | 3.49 | 0.00 | (3.49) | X |
| 430001 / General Supplies | 010-0000 | 1110-1000-13027 | 0.00 | 63,816.00 | 0.00 | 4,865.12 | 38,062.77 | 20,888.11 | 20,888.11 | 32.73% | |
| 430003 / Maintenance/Operations-Supplie | 010-0000 | 0000-8100-13027 | 0.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 5,000.00 | 100.00% | |
| | | 1110-1000-13027 | 0.00 | 0.00 | 0.00 | 0.00 | 1,293.22 | (1,293.22) | (1,293.22) | X | |
| | | 1110-8100-13027 | 0.00 | 0.00 | 0.00 | 0.00 | 2,526.10 | (2,526.10) | (2,526.10) | X | |
| 430004 / Reprographic Services | 010-0000 | 1110-1000-13027 | 0.00 | 5,000.00 | 0.00 | 0.00 | 538.00 | 4,462.00 | 4,462.00 | 89.24% | |
| 430009 / Instl Material & Supplies-Budget use only | 010-0000 | 1110-1000-13027 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X | |
| 430010 / Instr Material-General Purpose | 010-0000 | 1110-1000-13027 | 120,521.00 | 4,838.00 | 0.00 | 0.00 | 4,629.55 | 208.45 | 208.45 | 4.30% | |
| 580001 / Prof Service Contracts | 010-0000 | 1110-1000-13027 | 0.00 | 0.00 | 0.00 | 7,800.00 | 0.00 | (7,800.00) | (7,800.00) | X | |
| 13027 / General Fund School Program Total | | | | 120,521.00 | 348,275.00 | 115,274.33 | 12,665.12 | 201,396.31 | 18,939.24 | 134,213.57 | 38.54% |

Note: Due to rounding, numbers do not always add up to totals.



Los Angeles Unified School District
 Compton Avenue Elementary — 1320501
BUDGET AVAILABILITY REPORT
 As of April 19, 2025

| Program Name | Commitment Item Name | Fund | Functional Area | Carryover | Current Modified Budget | Payroll Encumbrances | Commitments (Encumbrances) | Actual Expenditures | Available Budget (Payroll Encumbrances Deducted) | Available Budget (Payroll Encumbrances Not Deducted) | Net Available % (Payroll Encumbrances Not Deducted) |
|--------------------------------------|--|-----------------|-----------------|-----------|-------------------------|----------------------|----------------------------|---------------------|--|--|---|
| 13042 / K12 Norm-Non Instructional | 120021 / Guidance/Welfare Salaries-Reg | 010-0000 | 0000-3110-13042 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X |
| | 130001 / School Admin Salaries - Regular | 010-0000 | 0000-2700-13042 | 0.00 | 154,333.00 | 53,404.21 | 0.00 | 100,928.79 | 0.00 | 53,404.21 | 34.60% |
| | 220001 / Maint/Oper Salaries - Regular | 010-0000 | 0000-8100-13042 | 0.00 | 65,411.00 | 15,911.78 | 0.00 | 49,499.22 | 0.00 | 15,911.78 | 24.32% |
| | 240001 / Office Pers Salaries - Regular | 010-0000 | 0000-2700-13042 | 0.00 | 118,357.00 | 47,004.16 | 0.00 | 71,352.84 | 0.00 | 47,004.16 | 39.71% |
| | 240003 / Office Pers Salaries - Overtime | 010-0000 | 0000-2700-13042 | 0.00 | 0.00 | (128.14) | 0.00 | 128.14 | 0.00 | (128.14) | X |
| | 310101 / STRS - Certificated | 010-0000 | 0000-2700-13042 | 0.00 | 29,479.00 | 10,201.60 | 0.00 | 19,277.40 | 0.00 | 10,201.60 | 34.60% |
| | | | 0000-3110-13042 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X |
| | 320201 / PERS - Classified | 010-0000 | 0000-2700-13042 | 0.00 | 32,016.00 | 12,715.02 | 0.00 | 19,300.98 | 0.00 | 12,715.02 | 39.71% |
| | | | 0000-8100-13042 | 0.00 | 17,694.00 | 4,392.28 | 0.00 | 13,301.72 | 0.00 | 4,392.28 | 24.82% |
| | 330102 / Medicare - Certificated | 010-0000 | 0000-2700-13042 | 0.00 | 2,239.00 | 766.12 | 0.00 | 1,472.88 | 0.00 | 766.12 | 34.21% |
| | | | 0000-3110-13042 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X |
| | 330201 / Social Security-Classified | 010-0000 | 0000-2700-13042 | 0.00 | 7,339.00 | 2,921.95 | 0.00 | 4,417.05 | 0.00 | 2,921.95 | 39.81% |
| | | | 0000-8100-13042 | 0.00 | 4,056.00 | 976.98 | 0.00 | 3,079.02 | 0.00 | 976.98 | 24.08% |
| | 330202 / Medicare - Classified | 010-0000 | 0000-2700-13042 | 0.00 | 1,717.00 | 683.96 | 0.00 | 1,033.04 | 0.00 | 683.96 | 39.83% |
| | | | 0000-8100-13042 | 0.00 | 949.00 | 228.91 | 0.00 | 720.09 | 0.00 | 228.91 | 24.12% |
| | 340101 / Health/Welfare - Certificated | 010-0000 | 0000-2700-13042 | 0.00 | 18,400.00 | 6,133.36 | 0.00 | 12,266.64 | 0.00 | 6,133.36 | 33.33% |
| | | | 0000-3110-13042 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X |
| | 340201 / Health/Welfare - Classified | 010-0000 | 0000-2700-13042 | 0.00 | 36,800.00 | 14,413.39 | 0.00 | 22,386.61 | 0.00 | 14,413.39 | 39.16% |
| | | | 0000-8100-13042 | 0.00 | 18,400.00 | 4,600.03 | 0.00 | 13,799.97 | 0.00 | 4,600.03 | 25.00% |
| | 350101 / Unemploy Insur - Certificated | 010-0000 | 0000-2700-13042 | 0.00 | 78.00 | 27.21 | 0.00 | 50.79 | 0.00 | 27.21 | 34.88% |
| 0000-3110-13042 | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X | |
| 350201 / Unemploy Insur - Classified | 010-0000 | 0000-2700-13042 | 0.00 | 60.00 | 24.40 | 0.00 | 35.60 | 0.00 | 24.40 | 40.66% | |
| | | 0000-8100-13042 | 0.00 | 33.00 | 8.18 | 0.00 | 24.82 | 0.00 | 8.18 | 24.78% | |
| 360101 / Workers Comp - Certificated | 010-0000 | 0000-2700-13042 | 0.00 | 2,686.00 | 929.84 | 0.00 | 1,756.16 | 0.00 | 929.84 | 34.61% | |

Note: Due to rounding, numbers do not always add up to totals.



Los Angeles Unified School District
 Compton Avenue Elementary — 1320501
BUDGET AVAILABILITY REPORT
 As of April 19, 2025

| Program Name | Commitment Item Name | Fund | Functional Area | Carryover | Current Modified Budget | Payroll Encumbrances | Commitments (Encumbrances) | Actual Expenditures | Available Budget (Payroll Encumbrances Deducted) | Available Budget (Payroll Encumbrances Not Deducted) | Net Available % (Payroll Encumbrances Not Deducted) |
|---|--|----------|-----------------|-------------|-------------------------|----------------------|----------------------------|---------------------|--|--|---|
| | 360101 / Workers Comp - Certificated | 010-0000 | 0000-3110-13042 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X |
| | 360201 / Workers Comp - Classified | 010-0000 | 0000-2700-13042 | 0.00 | 2,060.00 | 810.44 | 0.00 | 1,249.56 | 0.00 | 810.44 | 39.34% |
| | | | 0000-8100-13042 | 0.00 | 1,139.00 | 277.73 | 0.00 | 861.27 | 0.00 | 277.73 | 24.38% |
| | 370101 / OPEB, Allocated - Certificated | 010-0000 | 0000-2700-13042 | 0.00 | 5,400.00 | 1,800.00 | 0.00 | 3,600.00 | 0.00 | 1,800.00 | 33.33% |
| | | | 0000-3110-13042 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X |
| | 370201 / OPEB, Allocated - Classified | 010-0000 | 0000-2700-13042 | 0.00 | 10,800.00 | 4,230.00 | 0.00 | 6,570.00 | 0.00 | 4,230.00 | 39.16% |
| | | | 0000-8100-13042 | 0.00 | 5,400.00 | 1,350.00 | 0.00 | 4,050.00 | 0.00 | 1,350.00 | 25.00% |
| | 375101 / OPEB, Active Employees - Cert | 010-0000 | 0000-2700-13042 | 0.00 | 700.00 | 36.64 | 0.00 | 663.36 | 0.00 | 36.64 | 5.23% |
| | | | 0000-3110-13042 | 0.00 | 0.00 | (8.13) | 0.00 | 8.13 | 0.00 | (8.13) | X |
| | 375201 / OPEB, Active Employees - Class | 010-0000 | 0000-2700-13042 | 0.00 | 1,400.00 | 925.73 | 0.00 | 474.27 | 0.00 | 925.73 | 66.12% |
| | | | 0000-8100-13042 | 0.00 | 700.00 | 372.47 | 0.00 | 327.53 | 0.00 | 372.47 | 53.21% |
| 13042 / K12 Norm-Non Instructional Total | | | | 0.00 | 537,646.00 | 185,010.12 | 0.00 | 352,635.88 | 0.00 | 185,010.12 | 34.41% |
| 13233 / Support to Sp Ed School | 120021 / Guidance/Welfare Salaries-Reg | 010-0000 | 1110-3110-13233 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X |
| | 310101 / STRS - Certificated | 010-0000 | 1110-3110-13233 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X |
| | 330102 / Medicare - Certificated | 010-0000 | 1110-3110-13233 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X |
| | 340101 / Health/Welfare - Certificated | 010-0000 | 1110-3110-13233 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X |
| | 350101 / Unemploy Insur - Certificated | 010-0000 | 1110-3110-13233 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X |
| | 360101 / Workers Comp - Certificated | 010-0000 | 1110-3110-13233 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X |
| | 370101 / OPEB, Allocated - Certificated | 010-0000 | 1110-3110-13233 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X |
| | 375101 / OPEB, Active Employees - Cert | 010-0000 | 1110-3110-13233 | 0.00 | 0.00 | (1.20) | 0.00 | 1.20 | 0.00 | (1.20) | X |
| 13233 / Support to Sp Ed School Total | | | | 0.00 | 0.00 | (1.20) | 0.00 | 1.20 | 0.00 | (1.20) | X |
| 13297 / ELOP-ELA Enrichment | 110004 / Teacher Salaries - Supple/Other | 010-2600 | 1110-1000-13297 | 0.00 | 0.00 | (3.98) | 0.00 | 3.98 | 0.00 | (3.98) | X |
| | 310101 / STRS - Certificated | 010-2600 | 1110-1000-13297 | 0.00 | 0.00 | (0.76) | 0.00 | 0.76 | 0.00 | (0.76) | X |
| | 330102 / Medicare - Certificated | 010-2600 | 1110-1000-13297 | 0.00 | 0.00 | 0.03 | 0.00 | (0.03) | 0.00 | 0.03 | X |

Note: Due to rounding, numbers do not always add up to totals.



Los Angeles Unified School District
 Compton Avenue Elementary — 1320501
BUDGET AVAILABILITY REPORT
 As of April 19, 2025

| Program Name | Commitment Item Name | Fund | Functional Area | Carryover | Current Modified Budget | Payroll Encumbrances | Commitments (Encumbrances) | Actual Expenditures | Available Budget (Payroll Encumbrances Deducted) | Available Budget (Payroll Encumbrances Not Deducted) | Net Available % (Payroll Encumbrances Not Deducted) |
|---|---|-----------------|-----------------|-------------|-------------------------|----------------------|----------------------------|---------------------|--|--|---|
| | 360101 / Workers Comp - Certificated | 010-2600 | 1110-1000-13297 | 0.00 | 0.00 | (0.09) | 0.00 | 0.09 | 0.00 | (0.09) | X |
| | 375101 / OPEB, Active Employees - Cert | 010-2600 | 1110-1000-13297 | 0.00 | 0.00 | (0.04) | 0.00 | 0.04 | 0.00 | (0.04) | X |
| 13297 / ELOP-ELA Enrichment Total | | | | 0.00 | 0.00 | (4.84) | 0.00 | 4.84 | 0.00 | (4.84) | X |
| 13349 / BSAP School Climate and Wellness Personnel Support | 120021 / Guidance/Welfare Salaries-Reg | 010-0000 | 1110-3110-13349 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X |
| | 290001 / Other Class Salaries - Regular | 010-0000 | 1110-2100-13349 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X |
| | 310101 / STRS - Certificated | 010-0000 | 1110-3110-13349 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X |
| | 320201 / PERS - Classified | 010-0000 | 1110-2100-13349 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X |
| | 330102 / Medicare - Certificated | 010-0000 | 1110-3110-13349 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X |
| | 330201 / Social Security-Classified | 010-0000 | 1110-2100-13349 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X |
| | 330202 / Medicare - Classified | 010-0000 | 1110-2100-13349 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X |
| | 340101 / Health/Welfare - Certificated | 010-0000 | 1110-3110-13349 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X |
| | 340201 / Health/Welfare - Classified | 010-0000 | 1110-2100-13349 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X |
| | 350101 / Unemploy Insur - Certificated | 010-0000 | 1110-3110-13349 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X |
| | 350201 / Unemploy Insur - Classified | 010-0000 | 1110-2100-13349 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X |
| | 360101 / Workers Comp - Certificated | 010-0000 | 1110-3110-13349 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X |
| | 360201 / Workers Comp - Classified | 010-0000 | 1110-2100-13349 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X |
| | 370101 / OPEB, Allocated - Certificated | 010-0000 | 1110-3110-13349 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X |
| | 370201 / OPEB, Allocated - Classified | 010-0000 | 1110-2100-13349 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X |
| | 375101 / OPEB, Active Employees - Cert | 010-0000 | 1110-3110-13349 | 0.00 | 0.00 | (3.27) | 0.00 | 3.27 | 0.00 | (3.27) | X |
| | 375201 / OPEB, Active Employees - Class | 010-0000 | 1110-2100-13349 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X |
| | 430001 / General Supplies | 010-0000 | 1110-1000-13349 | 0.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 | 100.00% |
| 430009 / Instl Material & Supplies-Budget use only | 010-0000 | 1110-1000-13349 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X |
| 13349 / BSAP School Climate and Wellness Personnel Support Total | | | | 0.00 | 1,000.00 | (3.27) | 0.00 | 3.27 | 1,000.00 | 996.73 | 99.67% |

Note: Due to rounding, numbers do not always add up to totals.



Los Angeles Unified School District
 Compton Avenue Elementary — 1320501
BUDGET AVAILABILITY REPORT
 As of April 19, 2025

| Program Name | Commitment Item Name | Fund | Functional Area | Carryover | Current Modified Budget | Payroll Encumbrances | Commitments (Encumbrances) | Actual Expenditures | Available Budget (Payroll Encumbrances Deducted) | Available Budget (Payroll Encumbrances Not Deducted) | Net Available % (Payroll Encumbrances Not Deducted) |
|---|--|----------|-----------------|-----------|-------------------------|----------------------|----------------------------|---------------------|--|--|---|
| 13360 / BSAP Culturally Responsive Unit Development | 110004 / Teacher Salaries - Supple/Other | 010-0000 | 1110-1000-13360 | 0.00 | 15,781.00 | 15,781.00 | 0.00 | 0.00 | 0.00 | 15,781.00 | 100.00% |
| | 310101 / STRS - Certificated | 010-0000 | 1110-1000-13360 | 0.00 | 3,015.00 | 3,015.00 | 0.00 | 0.00 | 0.00 | 3,015.00 | 100.00% |
| | 330102 / Medicare - Certificated | 010-0000 | 1110-1000-13360 | 0.00 | 229.00 | 229.00 | 0.00 | 0.00 | 0.00 | 229.00 | 100.00% |
| | 350101 / Unemploy Insur - Certificated | 010-0000 | 1110-1000-13360 | 0.00 | 8.00 | 8.00 | 0.00 | 0.00 | 0.00 | 8.00 | 100.00% |
| | 360101 / Workers Comp - Certificated | 010-0000 | 1110-1000-13360 | 0.00 | 275.00 | 275.00 | 0.00 | 0.00 | 0.00 | 275.00 | 100.00% |
| | 430001 / General Supplies | 010-0000 | 1110-1000-13360 | 0.00 | 0.00 | 0.00 | 0.00 | 3,507.61 | (3,507.61) | (3,507.61) | X |
| | 430004 / Reprographic Services | 010-0000 | 1110-1000-13360 | 0.00 | 135.00 | 0.00 | 0.00 | 135.00 | 0.00 | 0.00 | 0.00% |
| | 580030 / Prof Service Contracts-GP-Instr | 010-0000 | 1110-1000-13360 | 0.00 | 7,033.00 | 0.00 | 0.00 | 0.00 | 7,033.00 | 7,033.00 | 100.00% |
| 13360 / BSAP Culturally Responsive Unit Development Total | | | | 0.00 | 26,476.00 | 19,308.00 | 0.00 | 3,642.61 | 3,525.39 | 22,833.39 | 86.24% |
| 13361 / BSAP Community Partnerships | 430009 / Instl Material & Supplies-Budget use only | 010-0000 | 1110-1000-13361 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X |
| | 430010 / Instr Material-General Purpose | 010-0000 | 1110-1000-13361 | 0.00 | 5,400.00 | 0.00 | 0.00 | 441.58 | 4,958.42 | 4,958.42 | 91.82% |
| | 580030 / Prof Service Contracts-GP-Instr | 010-0000 | 1110-1000-13361 | 0.00 | 12,000.00 | 0.00 | 0.00 | 7,032.50 | 4,967.50 | 4,967.50 | 41.39% |
| 13361 / BSAP Community Partnerships Total | | | | 0.00 | 17,400.00 | 0.00 | 0.00 | 7,474.08 | 9,925.92 | 9,925.92 | 57.05% |
| 13363 / BSAP Community-Based Safety Pilots | 580001 / Prof Service Contracts | 010-0000 | 1110-1000-13363 | 0.00 | 142,000.00 | 0.00 | 0.00 | 0.00 | 142,000.00 | 142,000.00 | 100.00% |
| | | | 1110-8100-13363 | 0.00 | 0.00 | 0.00 | 50,000.00 | 92,000.00 | (142,000.00) | (142,000.00) | X |
| | 580030 / Prof Service Contracts-GP-Instr | 010-0000 | 1110-1000-13363 | 0.00 | 0.00 | 0.00 | 50,000.00 | 50,000.00 | (100,000.00) | (100,000.00) | X |
| | | | 1110-8100-13363 | 0.00 | 100,000.00 | 0.00 | 0.00 | 0.00 | 100,000.00 | 100,000.00 | 100.00% |
| 13363 / BSAP Community-Based Safety Pilots Total | | | | 0.00 | 242,000.00 | 0.00 | 100,000.00 | 142,000.00 | 0.00 | 0.00 | 0.00% |
| 13389 / Expanded Lrng Opp Prog-Custodial Supplies | 430003 / Maintenance/Operations-Supplie | 010-2600 | 1110-8100-13389 | 0.00 | 1,930.00 | 0.00 | 0.00 | 0.00 | 1,930.00 | 1,930.00 | 100.00% |
| 13389 / Expanded Lrng Opp Prog-Custodial Supplies Total | | | | 0.00 | 1,930.00 | 0.00 | 0.00 | 0.00 | 1,930.00 | 1,930.00 | 100.00% |
| 13550 / ELOP-ELA Enrichment Schools | 110004 / Teacher Salaries - Supple/Other | 010-2600 | 1110-1000-13550 | 0.00 | 95,699.00 | 95,699.00 | 0.00 | 0.00 | 0.00 | 95,699.00 | 100.00% |
| | 310101 / STRS - Certificated | 010-2600 | 1110-1000-13550 | 0.00 | 18,279.00 | 18,279.00 | 0.00 | 0.00 | 0.00 | 18,279.00 | 100.00% |
| | 330102 / Medicare - Certificated | 010-2600 | 1110-1000-13550 | 0.00 | 1,388.00 | 1,388.00 | 0.00 | 0.00 | 0.00 | 1,388.00 | 100.00% |

Note: Due to rounding, numbers do not always add up to totals.



Los Angeles Unified School District
 Compton Avenue Elementary — 1320501
BUDGET AVAILABILITY REPORT
 As of April 19, 2025

| Program Name | Commitment Item Name | Fund | Functional Area | Carryover | Current Modified Budget | Payroll Encumbrances | Commitments (Encumbrances) | Actual Expenditures | Available Budget (Payroll Encumbrances Deducted) | Available Budget (Payroll Encumbrances Not Deducted) | Net Available % (Payroll Encumbrances Not Deducted) |
|---|--|----------|-----------------|-----------|-------------------------|----------------------|----------------------------|---------------------|--|--|---|
| | 350101 / Unemploy Insur - Certificated | 010-2600 | 1110-1000-13550 | 0.00 | 48.00 | 48.00 | 0.00 | 0.00 | 0.00 | 48.00 | 100.00% |
| | 360101 / Workers Comp - Certificated | 010-2600 | 1110-1000-13550 | 0.00 | 1,666.00 | 1,666.00 | 0.00 | 0.00 | 0.00 | 1,666.00 | 100.00% |
| | 430009 / Instl Material & Supplies-Budget use only | 010-2600 | 1110-2100-13550 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X |
| 13550 / ELOP-ELA Enrichment Schools Total | | | | 0.00 | 117,080.00 | 117,080.00 | 0.00 | 0.00 | 0.00 | 117,080.00 | 100.00% |
| 13552 / ELOP-Math Enrichment Schools | 430009 / Instl Material & Supplies-Budget use only | 010-2600 | 1110-2100-13552 | 0.00 | 35,000.00 | 0.00 | 0.00 | 0.00 | 35,000.00 | 35,000.00 | 100.00% |
| 13552 / ELOP-Math Enrichment Schools Total | | | | 0.00 | 35,000.00 | 0.00 | 0.00 | 0.00 | 35,000.00 | 35,000.00 | 100.00% |
| 13553 / ELOP-ELA Family Literacy | 430009 / Instl Material & Supplies-Budget use only | 010-2600 | 1110-1000-13553 | 0.00 | 24,520.00 | 0.00 | 0.00 | 0.00 | 24,520.00 | 24,520.00 | 100.00% |
| 13553 / ELOP-ELA Family Literacy Total | | | | 0.00 | 24,520.00 | 0.00 | 0.00 | 0.00 | 24,520.00 | 24,520.00 | 100.00% |
| 13554 / ELOP-ELA Enrichment Intervention | 430009 / Instl Material & Supplies-Budget use only | 010-2600 | 1110-1000-13554 | 0.00 | 23,600.00 | 0.00 | 0.00 | 0.00 | 23,600.00 | 23,600.00 | 100.00% |
| 13554 / ELOP-ELA Enrichment Intervention Total | | | | 0.00 | 23,600.00 | 0.00 | 0.00 | 0.00 | 23,600.00 | 23,600.00 | 100.00% |
| 13567 / Expanded Lrng Opp Progr-BTB-Aft Sch Expan-LAB-C | 290004 / Other Class Salaries -Supple | 010-2600 | 1110-4000-13567 | 0.00 | 14,817.00 | 14,817.00 | 0.00 | 0.00 | 0.00 | 14,817.00 | 100.00% |
| | 330202 / Medicare - Classified | 010-2600 | 1110-4000-13567 | 0.00 | 215.00 | 215.00 | 0.00 | 0.00 | 0.00 | 215.00 | 100.00% |
| | 330203 / Retirement In Lieu (PARS)-Clas | 010-2600 | 1110-4000-13567 | 0.00 | 556.00 | 556.00 | 0.00 | 0.00 | 0.00 | 556.00 | 100.00% |
| | 350201 / Unemploy Insur - Classified | 010-2600 | 1110-4000-13567 | 0.00 | 8.00 | 8.00 | 0.00 | 0.00 | 0.00 | 8.00 | 100.00% |
| | 360201 / Workers Comp - Classified | 010-2600 | 1110-4000-13567 | 0.00 | 258.00 | 258.00 | 0.00 | 0.00 | 0.00 | 258.00 | 100.00% |
| 13567 / Expanded Lrng Opp Progr-BTB-Aft Sch Expan-LAB-C Total | | | | 0.00 | 15,854.00 | 15,854.00 | 0.00 | 0.00 | 0.00 | 15,854.00 | 100.00% |
| 13855 / SPED-Psychologist-LREBG | 120021 / Guidance/Welfare Salaries-Reg | 010-7435 | 5760-3110-13855 | 0.00 | 0.00 | (8,487.14) | 0.00 | 8,487.14 | 0.00 | (8,487.14) | X |
| | | | 5760-3120-13855 | 0.00 | 15,251.00 | 15,251.00 | 0.00 | 0.00 | 0.00 | 15,251.00 | 100.00% |
| | 310101 / STRS - Certificated | 010-7435 | 5760-3110-13855 | 0.00 | 0.00 | (1,621.05) | 0.00 | 1,621.05 | 0.00 | (1,621.05) | X |
| | | | 5760-3120-13855 | 0.00 | 2,914.00 | 2,914.00 | 0.00 | 0.00 | 0.00 | 2,914.00 | 100.00% |
| | 330102 / Medicare - Certificated | 010-7435 | 5760-3110-13855 | 0.00 | 0.00 | (122.48) | 0.00 | 122.48 | 0.00 | (122.48) | X |
| | | | 5760-3120-13855 | 0.00 | 222.00 | 222.00 | 0.00 | 0.00 | 0.00 | 222.00 | 100.00% |
| | 340101 / Health/Welfare - Certificated | 010-7435 | 5760-3110-13855 | 0.00 | 0.00 | (1,242.00) | 0.00 | 1,242.00 | 0.00 | (1,242.00) | X |

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Los Angeles Unified School District
 Compton Avenue Elementary — 1320501
BUDGET AVAILABILITY REPORT
 As of April 19, 2025

| Program Name | Commitment Item Name | Fund | Functional Area | Carryover | Current Modified Budget | Payroll Encumbrances | Commitments (Encumbrances) | Actual Expenditures | Available Budget (Payroll Encumbrances Deducted) | Available Budget (Payroll Encumbrances Not Deducted) | Net Available % (Payroll Encumbrances Not Deducted) |
|--|---|----------|-----------------|-------------|-------------------------|----------------------|----------------------------|---------------------|--|--|---|
| | 340101 / Health/Welfare - Certificated | 010-7435 | 5760-3120-13855 | 0.00 | 2,393.00 | 2,393.00 | 0.00 | 0.00 | 0.00 | 2,393.00 | 100.00% |
| | 350101 / Unemploy Insur - Certificated | 010-7435 | 5760-3110-13855 | 0.00 | 0.00 | (4.24) | 0.00 | 4.24 | 0.00 | (4.24) | X |
| | | | 5760-3120-13855 | 0.00 | 8.00 | 8.00 | 0.00 | 0.00 | 0.00 | 8.00 | 100.00% |
| | 360101 / Workers Comp - Certificated | 010-7435 | 5760-3110-13855 | 0.00 | 0.00 | (148.83) | 0.00 | 148.83 | 0.00 | (148.83) | X |
| | | | 5760-3120-13855 | 0.00 | 266.00 | 266.00 | 0.00 | 0.00 | 0.00 | 266.00 | 100.00% |
| | 370101 / OPEB, Allocated - Certificated | 010-7435 | 5760-3110-13855 | 0.00 | 0.00 | (364.50) | 0.00 | 364.50 | 0.00 | (364.50) | X |
| | | | 5760-3120-13855 | 0.00 | 703.00 | 703.00 | 0.00 | 0.00 | 0.00 | 703.00 | 100.00% |
| | 375101 / OPEB, Active Employees - Cert | 010-7435 | 5760-3110-13855 | 0.00 | 0.00 | (53.80) | 0.00 | 53.80 | 0.00 | (53.80) | X |
| | | | 5760-3120-13855 | 0.00 | 90.00 | 90.00 | 0.00 | 0.00 | 0.00 | 90.00 | 100.00% |
| 13855 / SPED-Psychologist-LREBG Total | | | | 0.00 | 21,847.00 | 9,802.96 | 0.00 | 12,044.04 | 0.00 | 9,802.96 | 44.87% |
| 13856 / PSA-PSW-Counselors-LREBG | 120021 / Guidance/Welfare Salaries-Reg | 010-7435 | 1110-3110-13856 | 0.00 | 0.00 | (29,233.55) | 0.00 | 29,233.55 | 0.00 | (29,233.55) | X |
| | | | 1110-3130-13856 | 0.00 | 8,211.00 | 8,211.00 | 0.00 | 0.00 | 0.00 | 8,211.00 | 100.00% |
| | 310101 / STRS - Certificated | 010-7435 | 1110-3110-13856 | 0.00 | 0.00 | (5,583.60) | 0.00 | 5,583.60 | 0.00 | (5,583.60) | X |
| | | | 1110-3130-13856 | 0.00 | 1,569.00 | 1,569.00 | 0.00 | 0.00 | 0.00 | 1,569.00 | 100.00% |
| | 330102 / Medicare - Certificated | 010-7435 | 1110-3110-13856 | 0.00 | 0.00 | (421.79) | 0.00 | 421.79 | 0.00 | (421.79) | X |
| | | | 1110-3130-13856 | 0.00 | 120.00 | 120.00 | 0.00 | 0.00 | 0.00 | 120.00 | 100.00% |
| | 340101 / Health/Welfare - Certificated | 010-7435 | 1110-3110-13856 | 0.00 | 0.00 | (4,277.97) | 0.00 | 4,277.97 | 0.00 | (4,277.97) | X |
| | | | 1110-3130-13856 | 0.00 | 1,289.00 | 1,289.00 | 0.00 | 0.00 | 0.00 | 1,289.00 | 100.00% |
| | 350101 / Unemploy Insur - Certificated | 010-7435 | 1110-3110-13856 | 0.00 | 0.00 | (14.53) | 0.00 | 14.53 | 0.00 | (14.53) | X |
| | | | 1110-3130-13856 | 0.00 | 5.00 | 5.00 | 0.00 | 0.00 | 0.00 | 5.00 | 100.00% |
| | 360101 / Workers Comp - Certificated | 010-7435 | 1110-3110-13856 | 0.00 | 0.00 | (512.70) | 0.00 | 512.70 | 0.00 | (512.70) | X |
| | | | 1110-3130-13856 | 0.00 | 143.00 | 143.00 | 0.00 | 0.00 | 0.00 | 143.00 | 100.00% |
| | 370101 / OPEB, Allocated - Certificated | 010-7435 | 1110-3110-13856 | 0.00 | 0.00 | (1,255.50) | 0.00 | 1,255.50 | 0.00 | (1,255.50) | X |
| | | | 1110-3130-13856 | 0.00 | 379.00 | 379.00 | 0.00 | 0.00 | 0.00 | 379.00 | 100.00% |

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Los Angeles Unified School District
 Compton Avenue Elementary — 1320501
BUDGET AVAILABILITY REPORT
 As of April 19, 2025

| Program Name | Commitment Item Name | Fund | Functional Area | Carryover | Current Modified Budget | Payroll Encumbrances | Commitments (Encumbrances) | Actual Expenditures | Available Budget (Payroll Encumbrances Deducted) | Available Budget (Payroll Encumbrances Not Deducted) | Net Available % (Payroll Encumbrances Not Deducted) |
|--|---|----------|-----------------|-----------|-------------------------|----------------------|----------------------------|---------------------|--|--|---|
| | 375101 / OPEB, Active Employees - Cert | 010-7435 | 1110-3110-13856 | 0.00 | 0.00 | (185.34) | 0.00 | 185.34 | 0.00 | (185.34) | X |
| | | | 1110-3130-13856 | 0.00 | 48.00 | 48.00 | 0.00 | 0.00 | 0.00 | 48.00 | 100.00% |
| 13856 / PSA-PSW-Counselors-LREBG Total | | | | 0.00 | 11,764.00 | (29,720.98) | 0.00 | 41,484.98 | 0.00 | (29,720.98) | -252.64% |
| 13858 / Black Stud Achievmnt Plan Climate Wellness-LREBG | 120021 / Guidance/Welfare Salaries-Reg | 010-7435 | 1110-3110-13858 | 0.00 | 119,932.00 | 80,650.40 | 0.00 | 39,281.60 | 0.00 | 80,650.40 | 67.24% |
| | 290001 / Other Class Salaries - Regular | 010-7435 | 1110-2100-13858 | 0.00 | 55,967.00 | 45,079.96 | 0.00 | 10,887.04 | 0.00 | 45,079.96 | 80.54% |
| | 310101 / STRS - Certificated | 010-7435 | 1110-3110-13858 | 0.00 | 22,908.00 | 15,405.21 | 0.00 | 7,502.79 | 0.00 | 15,405.21 | 67.24% |
| | 320201 / PERS - Classified | 010-7435 | 1110-2100-13858 | 0.00 | 15,139.00 | 12,194.07 | 0.00 | 2,944.93 | 0.00 | 12,194.07 | 80.54% |
| | 330102 / Medicare - Certificated | 010-7435 | 1110-3110-13858 | 0.00 | 1,740.00 | 1,170.41 | 0.00 | 569.59 | 0.00 | 1,170.41 | 67.26% |
| | 330201 / Social Security-Classified | 010-7435 | 1110-2100-13858 | 0.00 | 3,470.00 | 2,794.17 | 0.00 | 675.83 | 0.00 | 2,794.17 | 80.52% |
| | 330202 / Medicare - Classified | 010-7435 | 1110-2100-13858 | 0.00 | 812.00 | 653.95 | 0.00 | 158.05 | 0.00 | 653.95 | 80.53% |
| | 340101 / Health/Welfare - Certificated | 010-7435 | 1110-3110-13858 | 0.00 | 18,403.00 | 12,319.14 | 0.00 | 6,083.86 | 0.00 | 12,319.14 | 66.94% |
| | 340201 / Health/Welfare - Classified | 010-7435 | 1110-2100-13858 | 0.00 | 18,400.00 | 18,400.00 | 0.00 | 0.00 | 0.00 | 18,400.00 | 100.00% |
| | 350101 / Unemploy Insur - Certificated | 010-7435 | 1110-3110-13858 | 0.00 | 60.00 | 40.35 | 0.00 | 19.65 | 0.00 | 40.35 | 67.25% |
| | 350201 / Unemploy Insur - Classified | 010-7435 | 1110-2100-13858 | 0.00 | 28.00 | 22.54 | 0.00 | 5.46 | 0.00 | 22.54 | 80.50% |
| | 360101 / Workers Comp - Certificated | 010-7435 | 1110-3110-13858 | 0.00 | 2,087.00 | 1,403.49 | 0.00 | 683.51 | 0.00 | 1,403.49 | 67.24% |
| | 360201 / Workers Comp - Classified | 010-7435 | 1110-2100-13858 | 0.00 | 974.00 | 784.57 | 0.00 | 189.43 | 0.00 | 784.57 | 80.55% |
| | 370101 / OPEB, Allocated - Certificated | 010-7435 | 1110-3110-13858 | 0.00 | 5,401.00 | 3,615.52 | 0.00 | 1,785.48 | 0.00 | 3,615.52 | 66.94% |
| | 370201 / OPEB, Allocated - Classified | 010-7435 | 1110-2100-13858 | 0.00 | 5,400.00 | 5,400.00 | 0.00 | 0.00 | 0.00 | 5,400.00 | 100.00% |
| | 375101 / OPEB, Active Employees - Cert | 010-7435 | 1110-3110-13858 | 0.00 | 699.00 | 451.91 | 0.00 | 247.09 | 0.00 | 451.91 | 64.65% |
| | 375201 / OPEB, Active Employees - Class | 010-7435 | 1110-2100-13858 | 0.00 | 700.00 | 631.52 | 0.00 | 68.48 | 0.00 | 631.52 | 90.21% |
| 13858 / Black Stud Achievmnt Plan Climate Wellness-LREBG Total | | | | 0.00 | 272,120.00 | 201,017.21 | 0.00 | 71,102.79 | 0.00 | 201,017.21 | 73.87% |
| 13938 / SDEP-Donations | 430001 / General Supplies | 010-0000 | 1110-1000-13938 | 0.00 | 543.00 | 0.00 | 0.00 | 0.00 | 543.00 | 543.00 | 100.00% |

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Run date: 4/19/2025 5:23:11 AM



Los Angeles Unified School District
 Compton Avenue Elementary — 1320501
BUDGET AVAILABILITY REPORT
 As of April 19, 2025

| Program Name | Commitment Item Name | Fund | Functional Area | Carryover | Current Modified Budget | Payroll Encumbrances | Commitments (Encumbrances) | Actual Expenditures | Available Budget (Payroll Encumbrances Deducted) | Available Budget (Payroll Encumbrances Not Deducted) | Net Available % (Payroll Encumbrances Not Deducted) |
|---|--|----------|-----------------|-----------------|-------------------------|----------------------|----------------------------|---------------------|--|--|---|
| | 430010 / Instr Material-General Purpose | 010-0000 | 1110-1000-13938 | 679.00 | 136.00 | 0.00 | 0.00 | 0.00 | 136.00 | 136.00 | 100.00% |
| | 430098 / Instr Material Pot Fndg - Budget use only | 010-0000 | 1110-1000-13938 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X |
| 13938 / SDEP-Donations Total | | | | 679.00 | 679.00 | 0.00 | 0.00 | 0.00 | 679.00 | 679.00 | 100.00% |
| 13950 / IMA-Library Fines | 430010 / Instr Material-General Purpose | 010-0000 | 1110-2420-13950 | 21.00 | 21.00 | 0.00 | 0.00 | 0.00 | 21.00 | 21.00 | 100.00% |
| 13950 / IMA-Library Fines Total | | | | 21.00 | 21.00 | 0.00 | 0.00 | 0.00 | 21.00 | 21.00 | 100.00% |
| 13992 / Prop 28 Hold Harmless Arts Program | 430009 / Instl Material & Supplies-Budget use only | 010-0000 | 1110-1000-13992 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X |
| | 430010 / Instr Material-General Purpose | 010-0000 | 1110-1000-13992 | 0.00 | 3,434.00 | 0.00 | 0.00 | 0.00 | 3,434.00 | 3,434.00 | 100.00% |
| 13992 / Prop 28 Hold Harmless Arts Program Total | | | | 0.00 | 3,434.00 | 0.00 | 0.00 | 0.00 | 3,434.00 | 3,434.00 | 100.00% |
| 14242 / SDEP-Proceeds Film/Photo Renta | 430010 / Instr Material-General Purpose | 010-0000 | 1110-1000-14242 | 3,076.00 | 3,076.00 | 0.00 | 0.00 | 0.00 | 3,076.00 | 3,076.00 | 100.00% |
| 14242 / SDEP-Proceeds Film/Photo Renta Total | | | | 3,076.00 | 3,076.00 | 0.00 | 0.00 | 0.00 | 3,076.00 | 3,076.00 | 100.00% |
| 14423 / Incentive-Brkfst-Discretionary | 430001 / General Supplies | 010-0000 | 1110-1000-14423 | 0.00 | 821.00 | 0.00 | 0.00 | 0.00 | 821.00 | 821.00 | 100.00% |
| | 430010 / Instr Material-General Purpose | 010-0000 | 1110-1000-14423 | 7,082.00 | 7,082.00 | 0.00 | 0.00 | 0.00 | 7,082.00 | 7,082.00 | 100.00% |
| 14423 / Incentive-Brkfst-Discretionary Total | | | | 7,082.00 | 7,903.00 | 0.00 | 0.00 | 0.00 | 7,903.00 | 7,903.00 | 100.00% |
| 14874 / BSAP-Cul Res Unt Dvt,Ind St Need Asmt (Sch Disc) | 520002 / Travel/Conference Attendance | 010-0000 | 1110-1000-14874 | 0.00 | 0.00 | 0.00 | 0.00 | 358.62 | (358.62) | (358.62) | X |
| | 580012 / Contract Bus Services | 010-0000 | 1110-1000-14874 | 0.00 | 950.00 | 0.00 | 0.00 | 724.50 | 225.50 | 225.50 | 23.73% |
| | 580030 / Prof Service Contracts-GP-Instr | 010-0000 | 1110-1000-14874 | 0.00 | 14,500.00 | 0.00 | 11,880.00 | 0.00 | 2,620.00 | 2,620.00 | 18.06% |
| 14874 / BSAP-Cul Res Unt Dvt,Ind St Need Asmt (Sch Disc) Total | | | | 0.00 | 15,450.00 | 0.00 | 11,880.00 | 1,083.12 | 2,486.88 | 2,486.88 | 16.10% |
| 14876 / BSAP School Discretionary | 430009 / Instl Material & Supplies-Budget use only | 010-0000 | 1110-1000-14876 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X |
| 14876 / BSAP School Discretionary Total | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X |
| 14879 / BSAP Culturally Responsive Unit Devt Grp 3 & 4 | 110004 / Teacher Salaries - Supple/Other | 010-0000 | 1110-1000-14879 | 0.00 | 0.00 | (18.58) | 0.00 | 18.58 | 0.00 | (18.58) | X |
| | 310101 / STRS - Certificated | 010-0000 | 1110-1000-14879 | 0.00 | 0.00 | (3.55) | 0.00 | 3.55 | 0.00 | (3.55) | X |
| | 330102 / Medicare - Certificated | 010-0000 | 1110-1000-14879 | 0.00 | 0.00 | 3.35 | 0.00 | (3.35) | 0.00 | 3.35 | X |
| | 350101 / Unemploy Insur - Certificated | 010-0000 | 1110-1000-14879 | 0.00 | 0.00 | 0.13 | 0.00 | (0.13) | 0.00 | 0.13 | X |

Note: Due to rounding, numbers do not always add up to totals.



Los Angeles Unified School District
 Compton Avenue Elementary — 1320501
BUDGET AVAILABILITY REPORT
 As of April 19, 2025

| Program Name | Commitment Item Name | Fund | Functional Area | Carryover | Current Modified Budget | Payroll Encumbrances | Commitments (Encumbrances) | Actual Expenditures | Available Budget (Payroll Encumbrances Deducted) | Available Budget (Payroll Encumbrances Not Deducted) | Net Available % (Payroll Encumbrances Not Deducted) |
|--|--|----------|-----------------|-----------|-------------------------|----------------------|----------------------------|---------------------|--|--|---|
| | 360101 / Workers Comp - Certificated | 010-0000 | 1110-1000-14879 | 0.00 | 0.00 | (0.45) | 0.00 | 0.45 | 0.00 | (0.45) | X |
| | 375101 / OPEB, Active Employees - Cert | 010-0000 | 1110-1000-14879 | 0.00 | 0.00 | (0.18) | 0.00 | 0.18 | 0.00 | (0.18) | X |
| | 430010 / Instr Material-General Purpose | 010-0000 | 1110-1000-14879 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X |
| 14879 / BSAP Culturally Responsive Unit Devt Grp 3 & 4 Total | | | | 0.00 | 0.00 | (19.28) | 0.00 | 19.28 | 0.00 | (19.28) | X |
| 15239 / Expanded Lrng Opp Progr-BTB-Summer Program-C | 290004 / Other Class Salaries -Supple | 010-2600 | 1110-4000-15239 | 0.00 | 0.00 | (9,665.31) | 0.00 | 9,665.31 | 0.00 | (9,665.31) | X |
| | 320201 / PERS - Classified | 010-2600 | 1110-4000-15239 | 0.00 | 0.00 | (47.10) | 0.00 | 47.10 | 0.00 | (47.10) | X |
| | 330201 / Social Security-Classified | 010-2600 | 1110-4000-15239 | 0.00 | 0.00 | (7.50) | 0.00 | 7.50 | 0.00 | (7.50) | X |
| | 330202 / Medicare - Classified | 010-2600 | 1110-4000-15239 | 0.00 | 0.00 | (130.63) | 0.00 | 130.63 | 0.00 | (130.63) | X |
| | 330203 / Retirement In Lieu (PARS)-Clas | 010-2600 | 1110-4000-15239 | 0.00 | 0.00 | (355.91) | 0.00 | 355.91 | 0.00 | (355.91) | X |
| | 350201 / Unemploy Insur - Classified | 010-2600 | 1110-4000-15239 | 0.00 | 0.00 | (4.52) | 0.00 | 4.52 | 0.00 | (4.52) | X |
| | 360201 / Workers Comp - Classified | 010-2600 | 1110-4000-15239 | 0.00 | 0.00 | (173.35) | 0.00 | 173.35 | 0.00 | (173.35) | X |
| | 375201 / OPEB, Active Employees - Class | 010-2600 | 1110-4000-15239 | 0.00 | 0.00 | (20.95) | 0.00 | 20.95 | 0.00 | (20.95) | X |
| 15239 / Expanded Lrng Opp Progr-BTB-Summer Program-C Total | | | | 0.00 | 0.00 | (10,405.27) | 0.00 | 10,405.27 | 0.00 | (10,405.27) | X |
| 15264 / ELOP-Registration Fee- School Based Prog | 120004 / Librarian Salaries-Supple/Oth | 010-2600 | 1110-2420-15264 | 0.00 | 2,009.00 | 2,009.00 | 0.00 | 0.00 | 0.00 | 2,009.00 | 100.00% |
| | 240003 / Office Pers Salaries - Overtime | 010-2600 | 1110-2700-15264 | 0.00 | 2,613.00 | 2,613.00 | 0.00 | 0.00 | 0.00 | 2,613.00 | 100.00% |
| | 310101 / STRS - Certificated | 010-2600 | 1110-2420-15264 | 0.00 | 385.00 | 385.00 | 0.00 | 0.00 | 0.00 | 385.00 | 100.00% |
| | 320201 / PERS - Classified | 010-2600 | 1110-2700-15264 | 0.00 | 708.00 | 708.00 | 0.00 | 0.00 | 0.00 | 708.00 | 100.00% |
| | 330102 / Medicare - Certificated | 010-2600 | 1110-2420-15264 | 0.00 | 30.00 | 30.00 | 0.00 | 0.00 | 0.00 | 30.00 | 100.00% |
| | 330201 / Social Security-Classified | 010-2600 | 1110-2700-15264 | 0.00 | 163.00 | 163.00 | 0.00 | 0.00 | 0.00 | 163.00 | 100.00% |
| | 330202 / Medicare - Classified | 010-2600 | 1110-2700-15264 | 0.00 | 38.00 | 38.00 | 0.00 | 0.00 | 0.00 | 38.00 | 100.00% |
| | 350101 / Unemploy Insur - Certificated | 010-2600 | 1110-2420-15264 | 0.00 | 2.00 | 2.00 | 0.00 | 0.00 | 0.00 | 2.00 | 100.00% |
| | 350201 / Unemploy Insur - Classified | 010-2600 | 1110-2700-15264 | 0.00 | 2.00 | 2.00 | 0.00 | 0.00 | 0.00 | 2.00 | 100.00% |
| | 360101 / Workers Comp - Certificated | 010-2600 | 1110-2420-15264 | 0.00 | 36.00 | 36.00 | 0.00 | 0.00 | 0.00 | 36.00 | 100.00% |

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Los Angeles Unified School District
 Compton Avenue Elementary — 1320501
BUDGET AVAILABILITY REPORT
 As of April 19, 2025

| Program Name | Commitment Item Name | Fund | Functional Area | Carryover | Current Modified Budget | Payroll Encumbrances | Commitments (Encumbrances) | Actual Expenditures | Available Budget (Payroll Encumbrances Deducted) | Available Budget (Payroll Encumbrances Not Deducted) | Net Available % (Payroll Encumbrances Not Deducted) |
|--|---|----------|-----------------|-----------|-------------------------|----------------------|----------------------------|---------------------|--|--|---|
| | 360201 / Workers Comp - Classified | 010-2600 | 1110-2700-15264 | 0.00 | 46.00 | 46.00 | 0.00 | 0.00 | 0.00 | 46.00 | 100.00% |
| | 430001 / General Supplies | 010-2600 | 1110-1000-15264 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X |
| | 430010 / Instr Material-General Purpose | 010-2600 | 1110-1000-15264 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X |
| 15264 / ELOP-Registration Fee- School Based Prog Total | | | | 0.00 | 6,032.00 | 6,032.00 | 0.00 | 0.00 | 0.00 | 6,032.00 | 100.00% |
| 15682 / HR Professional Development Subs and Staff Support | 330102 / Medicare - Certificated | 010-3213 | 1110-1000-15682 | 0.00 | 0.00 | (0.01) | 0.00 | 0.01 | 0.00 | (0.01) | X |
| 15682 / HR Professional Development Subs and Staff Support Total | | | | 0.00 | 0.00 | (0.01) | 0.00 | 0.01 | 0.00 | (0.01) | X |
| 16039 / Cafe Operations Subsidy | 220000 / JC-Classified Support Salaries | 010-0000 | 0000-3700-16039 | 0.00 | 0.00 | (314.95) | 0.00 | 314.95 | 0.00 | (314.95) | X |
| | 220040 / JC-Classified Support Salaries-Transportation | 010-0000 | 0000-3700-16039 | 0.00 | 0.00 | (329.53) | 0.00 | 329.53 | 0.00 | (329.53) | X |
| | 240000 / JC-Clerical, Technical, and Office Staff Salaries | 010-0000 | 0000-3700-16039 | 0.00 | 0.00 | (65.26) | 0.00 | 65.26 | 0.00 | (65.26) | X |
| | 320200 / JC-Public Employees# Retirement Sys, Classified | 010-0000 | 0000-3700-16039 | 0.00 | 0.00 | (160.70) | 0.00 | 160.70 | 0.00 | (160.70) | X |
| | 330200 / JC-OASDI/Medicare/Alternative,Classified positions | 010-0000 | 0000-3700-16039 | 0.00 | 0.00 | (48.45) | 0.00 | 48.45 | 0.00 | (48.45) | X |
| | 340200 / JC-Health and Welfare Benefits,Classified | 010-0000 | 0000-3700-16039 | 0.00 | 0.00 | (114.14) | 0.00 | 114.14 | 0.00 | (114.14) | X |
| | 350200 / JC-State Unemployment Insurance,Classified | 010-0000 | 0000-3700-16039 | 0.00 | 0.00 | (0.32) | 0.00 | 0.32 | 0.00 | (0.32) | X |
| | 360200 / JC-Workers# Compensation Insurance, Classified | 010-0000 | 0000-3700-16039 | 0.00 | 0.00 | (11.00) | 0.00 | 11.00 | 0.00 | (11.00) | X |
| | 370200 / JC-OPEB, Allocated, Classified positions | 010-0000 | 0000-3700-16039 | 0.00 | 0.00 | (33.48) | 0.00 | 33.48 | 0.00 | (33.48) | X |
| 16039 / Cafe Operations Subsidy Total | | | | 0.00 | 0.00 | (1,077.83) | 0.00 | 1,077.83 | 0.00 | (1,077.83) | X |
| 16668 / ELOP-Field Trips Program | 580012 / Contract Bus Services | 010-2600 | 1110-1000-16668 | 0.00 | 6,729.00 | 0.00 | 1,610.00 | 0.00 | 5,119.00 | 5,119.00 | 76.07% |
| 16668 / ELOP-Field Trips Program Total | | | | 0.00 | 6,729.00 | 0.00 | 1,610.00 | 0.00 | 5,119.00 | 5,119.00 | 76.07% |
| 17025 / Cafe Wrks School Nutrition Prog-S/B/T-Sch | 220021 / Food Services Salaries-Regular | 130-5310 | 0000-3700-17025 | 0.00 | 100,524.00 | 20,720.74 | 0.00 | 79,803.26 | 0.00 | 20,720.74 | 20.61% |
| | 220022 / Food Services Salaries-Sub/Relf | 130-5310 | 0000-3700-17025 | 0.00 | 0.00 | (16.59) | 0.00 | 16.59 | 0.00 | (16.59) | X |
| | 220024 / Food Services Salaries - Supple | 130-5310 | 0000-3700-17025 | 0.00 | 0.00 | (3,065.06) | 0.00 | 3,065.06 | 0.00 | (3,065.06) | X |
| | 320201 / PERS - Classified | 130-5310 | 0000-3700-17025 | 0.00 | 27,193.00 | 4,772.69 | 0.00 | 22,420.31 | 0.00 | 4,772.69 | 17.55% |

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Los Angeles Unified School District
 Compton Avenue Elementary — 1320501
BUDGET AVAILABILITY REPORT
 As of April 19, 2025

| Program Name | Commitment Item Name | Fund | Functional Area | Carryover | Current Modified Budget | Payroll Encumbrances | Commitments (Encumbrances) | Actual Expenditures | Available Budget (Payroll Encumbrances Deducted) | Available Budget (Payroll Encumbrances Not Deducted) | Net Available % (Payroll Encumbrances Not Deducted) |
|---|---|----------|-----------------|-------------|-------------------------|----------------------|----------------------------|---------------------|--|--|---|
| | 330201 / Social Security-Classified | 130-5310 | 0000-3700-17025 | 0.00 | 6,234.00 | 1,098.50 | 0.00 | 5,135.50 | 0.00 | 1,098.50 | 17.62% |
| | 330202 / Medicare - Classified | 130-5310 | 0000-3700-17025 | 0.00 | 1,459.00 | 257.94 | 0.00 | 1,201.06 | 0.00 | 257.94 | 17.67% |
| | 340201 / Health/Welfare - Classified | 130-5310 | 0000-3700-17025 | 0.00 | 55,200.00 | 27,600.06 | 0.00 | 27,599.94 | 0.00 | 27,600.06 | 50.00% |
| | 350201 / Unemploy Insur - Classified | 130-5310 | 0000-3700-17025 | 0.00 | 53.00 | 11.59 | 0.00 | 41.41 | 0.00 | 11.59 | 21.86% |
| | 360201 / Workers Comp - Classified | 130-5310 | 0000-3700-17025 | 0.00 | 1,751.00 | 308.79 | 0.00 | 1,442.21 | 0.00 | 308.79 | 17.63% |
| | 370201 / OPEB, Allocated - Classified | 130-5310 | 0000-3700-17025 | 0.00 | 16,200.00 | 8,100.00 | 0.00 | 8,100.00 | 0.00 | 8,100.00 | 50.00% |
| | 375201 / OPEB, Active Employees - Class | 130-5310 | 0000-3700-17025 | 0.00 | 2,100.00 | 1,556.34 | 0.00 | 543.66 | 0.00 | 1,556.34 | 74.11% |
| 17025 / Cafe Wrksr School Nutrition Prog-S/B/T-Sch Total | | | | 0.00 | 210,714.00 | 61,345.00 | 0.00 | 149,369.00 | 0.00 | 61,345.00 | 29.11% |
| 17703 / ELOP-CulturalArtsPassport | 110004 / Teacher Salaries - Supple/Other | 010-2600 | 1110-1000-17703 | 0.00 | 22,133.00 | 15,071.56 | 0.00 | 7,061.44 | 0.00 | 15,071.56 | 68.09% |
| | 110005 / Teacher Assistant Salaries | 010-2600 | 1110-1000-17703 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X |
| | 130004 / School Admin Salaries-Supple/Oth | 010-2600 | 1110-2700-17703 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X |
| | 190004 / Other Cert Salaries - Supple | 010-2600 | 1110-2100-17703 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X |
| | 220003 / Maint/Oper Salaries - Overtime | 010-2600 | 1110-8100-17703 | 0.00 | 554.00 | 554.00 | 0.00 | 0.00 | 0.00 | 554.00 | 100.00% |
| | 240003 / Office Pers Salaries - Overtime | 010-2600 | 1110-2700-17703 | 0.00 | 363.00 | 363.00 | 0.00 | 0.00 | 0.00 | 363.00 | 100.00% |
| | 240004 / Office Pers Salaries - Supple | 010-2600 | 1110-2700-17703 | 0.00 | 0.00 | (68.34) | 0.00 | 68.34 | 0.00 | (68.34) | X |
| | 290003 / Other Class Salaries -Overtime | 010-2600 | 1110-2100-17703 | 0.00 | 335.00 | 335.00 | 0.00 | 0.00 | 0.00 | 335.00 | 100.00% |
| | 310101 / STRS - Certificated | 010-2600 | 1110-1000-17703 | 0.00 | 4,228.00 | 2,879.27 | 0.00 | 1,348.73 | 0.00 | 2,879.27 | 68.10% |
| | | | 1110-2100-17703 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X |
| | | | 1110-2700-17703 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X |
| | 320201 / PERS - Classified | 010-2600 | 1110-2700-17703 | 0.00 | 100.00 | 81.51 | 0.00 | 18.49 | 0.00 | 81.51 | 81.51% |
| | | | 1110-8100-17703 | 0.00 | 151.00 | 151.00 | 0.00 | 0.00 | 0.00 | 151.00 | 100.00% |
| | 330102 / Medicare - Certificated | 010-2600 | 1110-1000-17703 | 0.00 | 321.00 | 225.70 | 0.00 | 95.30 | 0.00 | 225.70 | 70.31% |
| | | | 1110-2100-17703 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X |
| 1110-2700-17703 | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X | |

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Los Angeles Unified School District
 Compton Avenue Elementary — 1320501
BUDGET AVAILABILITY REPORT
 As of April 19, 2025

| Program Name | Commitment Item Name | Fund | Functional Area | Carryover | Current Modified Budget | Payroll Encumbrances | Commitments (Encumbrances) | Actual Expenditures | Available Budget (Payroll Encumbrances Deducted) | Available Budget (Payroll Encumbrances Not Deducted) | Net Available % (Payroll Encumbrances Not Deducted) |
|--------------|--|----------|-----------------|-----------|-------------------------|----------------------|----------------------------|---------------------|--|--|---|
| | 330103 / Retirement In Lieu (PARS)-Cert | 010-2600 | 1110-1000-17703 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X |
| | 330201 / Social Security-Classified | 010-2600 | 1110-2700-17703 | 0.00 | 23.00 | 19.16 | 0.00 | 3.84 | 0.00 | 19.16 | 83.30% |
| | | | 1110-8100-17703 | 0.00 | 35.00 | 35.00 | 0.00 | 0.00 | 0.00 | 35.00 | 100.00% |
| | 330202 / Medicare - Classified | 010-2600 | 1110-2100-17703 | 0.00 | 5.00 | 5.00 | 0.00 | 0.00 | 0.00 | 5.00 | 100.00% |
| | | | 1110-2700-17703 | 0.00 | 6.00 | 5.10 | 0.00 | 0.90 | 0.00 | 5.10 | 85.00% |
| | | | 1110-8100-17703 | 0.00 | 9.00 | 9.00 | 0.00 | 0.00 | 0.00 | 9.00 | 100.00% |
| | 330203 / Retirement In Lieu (PARS)-Clas | 010-2600 | 1110-2100-17703 | 0.00 | 13.00 | 13.00 | 0.00 | 0.00 | 0.00 | 13.00 | 100.00% |
| | 350101 / Unemploy Insur - Certificated | 010-2600 | 1110-1000-17703 | 0.00 | 12.00 | 8.71 | 0.00 | 3.29 | 0.00 | 8.71 | 72.58% |
| | | | 1110-2100-17703 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X |
| | | | 1110-2700-17703 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X |
| | 350201 / Unemploy Insur - Classified | 010-2600 | 1110-2100-17703 | 0.00 | 1.00 | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 | 100.00% |
| | | | 1110-2700-17703 | 0.00 | 1.00 | 0.97 | 0.00 | 0.03 | 0.00 | 0.97 | 97.00% |
| | | | 1110-8100-17703 | 0.00 | 1.00 | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 | 100.00% |
| | 360101 / Workers Comp - Certificated | 010-2600 | 1110-1000-17703 | 0.00 | 386.00 | 263.12 | 0.00 | 122.88 | 0.00 | 263.12 | 68.16% |
| | | | 1110-2100-17703 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X |
| | | | 1110-2700-17703 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X |
| | 360201 / Workers Comp - Classified | 010-2600 | 1110-2100-17703 | 0.00 | 6.00 | 6.00 | 0.00 | 0.00 | 0.00 | 6.00 | 100.00% |
| | | | 1110-2700-17703 | 0.00 | 7.00 | 5.81 | 0.00 | 1.19 | 0.00 | 5.81 | 83.00% |
| | | | 1110-8100-17703 | 0.00 | 10.00 | 10.00 | 0.00 | 0.00 | 0.00 | 10.00 | 100.00% |
| | 375101 / OPEB, Active Employees - Cert | 010-2600 | 1110-1000-17703 | 0.00 | 0.00 | (39.87) | 0.00 | 39.87 | 0.00 | (39.87) | X |
| | 375201 / OPEB, Active Employees - Class | 010-2600 | 1110-2700-17703 | 0.00 | 0.00 | (0.45) | 0.00 | 0.45 | 0.00 | (0.45) | X |
| | 430009 / Instl Material & Supplies-Budget use only | 010-2600 | 1110-1000-17703 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X |
| | 430010 / Instr Material-General Purpose | 010-2600 | 1110-1000-17703 | 0.00 | 3,200.00 | 0.00 | 0.00 | 0.00 | 3,200.00 | 3,200.00 | 100.00% |
| | 430098 / Instr Material Pot Fndg - Budget use only | 010-2600 | 1110-1000-17703 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X |

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Los Angeles Unified School District
 Compton Avenue Elementary — 1320501
BUDGET AVAILABILITY REPORT
 As of April 19, 2025

| Program Name | Commitment Item Name | Fund | Functional Area | Carryover | Current Modified Budget | Payroll Encumbrances | Commitments (Encumbrances) | Actual Expenditures | Available Budget (Payroll Encumbrances Deducted) | Available Budget (Payroll Encumbrances Not Deducted) | Net Available % (Payroll Encumbrances Not Deducted) |
|--|--|----------|-----------------|-------------|-------------------------|----------------------|----------------------------|---------------------|--|--|---|
| | 580005 / Other Expenses | 010-2600 | 1110-1000-17703 | 0.00 | 25,100.00 | 0.00 | 0.00 | 19,709.97 | 5,390.03 | 5,390.03 | 21.47% |
| | 580012 / Contract Bus Services | 010-2600 | 1110-1000-17703 | 0.00 | 38,000.00 | 0.00 | 11,270.00 | 15,930.50 | 10,799.50 | 10,799.50 | 28.41% |
| | 580030 / Prof Service Contracts-GP-Instr | 010-2600 | 1110-1000-17703 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X |
| 17703 / ELOP-CulturalArtsPassport Total | | | | 0.00 | 95,000.00 | 19,935.25 | 11,270.00 | 44,405.22 | 19,389.53 | 39,324.78 | 41.39% |
| 7501T / Title I - Intervention Priority Support | 190001 / Other Cert Salaries - Regular | 010-3010 | 1110-2100-7501T | 0.00 | 116,554.00 | 21,627.72 | 0.00 | 94,926.28 | 0.00 | 21,627.72 | 18.55% |
| | 190004 / Other Cert Salaries - Supple | 010-3010 | 1110-2100-7501T | 0.00 | 1,272.00 | 1,272.00 | 0.00 | 0.00 | 0.00 | 1,272.00 | 100.00% |
| | 210001 / Instruct Aides Salaries - Regular | 010-3010 | 1110-1000-7501T | 0.00 | 38,094.00 | 12,002.30 | 0.00 | 26,091.70 | 0.00 | 12,002.30 | 31.50% |
| | 310101 / STRS - Certificated | 010-3010 | 1110-2100-7501T | 0.00 | 22,506.00 | 4,375.08 | 0.00 | 18,130.92 | 0.00 | 4,375.08 | 19.43% |
| | 320201 / PERS - Classified | 010-3010 | 1110-1000-7501T | 0.00 | 10,305.00 | 3,247.20 | 0.00 | 7,057.80 | 0.00 | 3,247.20 | 31.51% |
| | 330102 / Medicare - Certificated | 010-3010 | 1110-2100-7501T | 0.00 | 1,710.00 | 349.70 | 0.00 | 1,360.30 | 0.00 | 349.70 | 20.45% |
| | 330201 / Social Security-Classified | 010-3010 | 1110-1000-7501T | 0.00 | 2,362.00 | 604.82 | 0.00 | 1,757.18 | 0.00 | 604.82 | 25.60% |
| | 330202 / Medicare - Classified | 010-3010 | 1110-1000-7501T | 0.00 | 553.00 | 142.04 | 0.00 | 410.96 | 0.00 | 142.04 | 25.68% |
| | 340101 / Health/Welfare - Certificated | 010-3010 | 1110-2100-7501T | 0.00 | 18,400.00 | 4,600.03 | 0.00 | 13,799.97 | 0.00 | 4,600.03 | 25.00% |
| | 340201 / Health/Welfare - Classified | 010-3010 | 1110-1000-7501T | 0.00 | 18,400.00 | 4,600.03 | 0.00 | 13,799.97 | 0.00 | 4,600.03 | 25.00% |
| | 350101 / Unemploy Insur - Certificated | 010-3010 | 1110-2100-7501T | 0.00 | 60.00 | 13.10 | 0.00 | 46.90 | 0.00 | 13.10 | 21.83% |
| | 350201 / Unemploy Insur - Classified | 010-3010 | 1110-1000-7501T | 0.00 | 20.00 | 5.83 | 0.00 | 14.17 | 0.00 | 5.83 | 29.15% |
| | 360101 / Workers Comp - Certificated | 010-3010 | 1110-2100-7501T | 0.00 | 2,052.00 | 400.28 | 0.00 | 1,651.72 | 0.00 | 400.28 | 19.50% |
| | 360201 / Workers Comp - Classified | 010-3010 | 1110-1000-7501T | 0.00 | 663.00 | 169.82 | 0.00 | 493.18 | 0.00 | 169.82 | 25.61% |
| | 370101 / OPEB, Allocated - Certificated | 010-3010 | 1110-2100-7501T | 0.00 | 5,400.00 | 1,350.00 | 0.00 | 4,050.00 | 0.00 | 1,350.00 | 25.00% |
| | 370201 / OPEB, Allocated - Classified | 010-3010 | 1110-1000-7501T | 0.00 | 5,400.00 | 1,350.00 | 0.00 | 4,050.00 | 0.00 | 1,350.00 | 25.00% |
| | 375101 / OPEB, Active Employees - Cert | 010-3010 | 1110-2100-7501T | 0.00 | 700.00 | 72.60 | 0.00 | 627.40 | 0.00 | 72.60 | 10.37% |
| | 375201 / OPEB, Active Employees - Class | 010-3010 | 1110-1000-7501T | 0.00 | 700.00 | 513.80 | 0.00 | 186.20 | 0.00 | 513.80 | 73.40% |
| | 731001 / Indirect Support-General Fund | 010-3010 | 1110-7210-7501T | 0.00 | 0.00 | 0.00 | 0.00 | 11,213.18 | (11,213.18) | (11,213.18) | X |
| 7501T / Title I - Intervention Priority Support Total | | | | 0.00 | 245,151.00 | 56,696.35 | 0.00 | 199,667.83 | (11,213.18) | 45,483.17 | 18.55% |

Note: Due to rounding, numbers do not always add up to totals.



Los Angeles Unified School District
 Compton Avenue Elementary — 1320501
BUDGET AVAILABILITY REPORT
 As of April 19, 2025

| Program Name | Commitment Item Name | Fund | Functional Area | Carryover | Current Modified Budget | Payroll Encumbrances | Commitments (Encumbrances) | Actual Expenditures | Available Budget (Payroll Encumbrances Deducted) | Available Budget (Payroll Encumbrances Not Deducted) | Net Available % (Payroll Encumbrances Not Deducted) |
|---|---|----------|-----------------|-----------|-------------------------|----------------------|----------------------------|---------------------|--|--|---|
| 7551T / AftSchEdu&Safe(ASES)LAB-S | 290001 / Other Class Salaries - Regular | 010-6010 | 1110-4000-7551T | 0.00 | 60,133.00 | 16,135.53 | 0.00 | 43,997.47 | 0.00 | 16,135.53 | 26.83% |
| | 290002 / Other Class Salaries-Subs/Relf | 010-6010 | 1110-4000-7551T | 0.00 | 0.00 | (1,885.44) | 0.00 | 1,885.44 | 0.00 | (1,885.44) | X |
| | 290004 / Other Class Salaries -Supple | 010-6010 | 1110-4000-7551T | 0.00 | 28,257.00 | 9,775.05 | 0.00 | 18,481.95 | 0.00 | 9,775.05 | 34.59% |
| | 320201 / PERS - Classified | 010-6010 | 1110-4000-7551T | 0.00 | 0.00 | (348.18) | 0.00 | 348.18 | 0.00 | (348.18) | X |
| | 330201 / Social Security-Classified | 010-6010 | 1110-4000-7551T | 0.00 | 0.00 | (57.01) | 0.00 | 57.01 | 0.00 | (57.01) | X |
| | 330202 / Medicare - Classified | 010-6010 | 1110-4000-7551T | 0.00 | 1,283.00 | 465.41 | 0.00 | 817.59 | 0.00 | 465.41 | 36.27% |
| | 330203 / Retirement In Lieu (PARS)-Clas | 010-6010 | 1110-4000-7551T | 0.00 | 3,317.00 | 951.67 | 0.00 | 2,365.33 | 0.00 | 951.67 | 28.69% |
| | 350201 / Unemploy Insur - Classified | 010-6010 | 1110-4000-7551T | 0.00 | 47.00 | 18.79 | 0.00 | 28.21 | 0.00 | 18.79 | 39.97% |
| | 360201 / Workers Comp - Classified | 010-6010 | 1110-4000-7551T | 0.00 | 1,539.00 | 419.05 | 0.00 | 1,119.95 | 0.00 | 419.05 | 27.22% |
| | 375201 / OPEB, Active Employees - Class | 010-6010 | 1110-4000-7551T | 0.00 | 0.00 | (113.57) | 0.00 | 113.57 | 0.00 | (113.57) | X |
| | 590001 / Tel,Pager,Postage Fees | 010-6010 | 1110-4000-7551T | 0.00 | 290.00 | 0.00 | 276.23 | 13.77 | 0.00 | 0.00 | 0.00% |
| | 731001 / Indirect Support-General Fund | 010-6010 | 1110-7210-7551T | 0.00 | 3,473.00 | 0.00 | 0.00 | 3,413.89 | 59.11 | 59.11 | 1.70% |
| 7551T / AftSchEdu&Safe(ASES)LAB-S Total | | | | 0.00 | 98,339.00 | 25,361.30 | 276.23 | 72,642.36 | 59.11 | 25,420.41 | 25.85% |
| 7581U / Title III - Immigrant Education Program-Private | 731001 / Indirect Support-General Fund | 010-4201 | 1110-7210-7581U | 0.00 | 0.00 | 0.00 | 0.00 | 0.38 | (0.38) | (0.38) | X |
| 7581U / Title III - Immigrant Education Program-Private Total | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.38 | (0.38) | (0.38) | X |
| 7650T / FY25 Certified Wellness Coach Employer Support-S | 240001 / Office Pers Salaries - Regular | 010-7810 | 1110-3110-7650T | 0.00 | 29,281.00 | 29,281.00 | 0.00 | 0.00 | 0.00 | 29,281.00 | 100.00% |
| | | | 1110-4000-7650T | 0.00 | 0.00 | (24,436.04) | 0.00 | 24,436.04 | 0.00 | (24,436.04) | X |
| | 320201 / PERS - Classified | 010-7810 | 1110-3110-7650T | 0.00 | 7,922.00 | 7,922.00 | 0.00 | 0.00 | 0.00 | 7,922.00 | 100.00% |
| | | | 1110-4000-7650T | 0.00 | 0.00 | (6,609.85) | 0.00 | 6,609.85 | 0.00 | (6,609.85) | X |
| | 330201 / Social Security-Classified | 010-7810 | 1110-3110-7650T | 0.00 | 1,816.00 | 1,816.00 | 0.00 | 0.00 | 0.00 | 1,816.00 | 100.00% |
| | | | 1110-4000-7650T | 0.00 | 0.00 | (1,516.24) | 0.00 | 1,516.24 | 0.00 | (1,516.24) | X |
| | 330202 / Medicare - Classified | 010-7810 | 1110-3110-7650T | 0.00 | 425.00 | 425.00 | 0.00 | 0.00 | 0.00 | 425.00 | 100.00% |
| | | | 1110-4000-7650T | 0.00 | 0.00 | (354.60) | 0.00 | 354.60 | 0.00 | (354.60) | X |

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Los Angeles Unified School District
 Compton Avenue Elementary — 1320501
BUDGET AVAILABILITY REPORT
 As of April 19, 2025

| Program Name | Commitment Item Name | Fund | Functional Area | Carryover | Current Modified Budget | Payroll Encumbrances | Commitments (Encumbrances) | Actual Expenditures | Available Budget (Payroll Encumbrances Deducted) | Available Budget (Payroll Encumbrances Not Deducted) | Net Available % (Payroll Encumbrances Not Deducted) | |
|--|---|---|-----------------|-----------------|-------------------------|----------------------|----------------------------|---------------------|--|--|---|---------------|
| | 340201 / Health/Welfare - Classified | 010-7810 | 1110-3110-7650T | 0.00 | 9,334.00 | 9,334.00 | 0.00 | 0.00 | 0.00 | 9,334.00 | 100.00% | |
| | | | 1110-4000-7650T | 0.00 | 0.00 | (6,440.00) | 0.00 | 6,440.00 | 0.00 | (6,440.00) | X | |
| | 350201 / Unemploy Insur - Classified | 010-7810 | 1110-3110-7650T | 0.00 | 15.00 | 15.00 | 0.00 | 0.00 | 0.00 | 15.00 | 100.00% | |
| | | | 1110-4000-7650T | 0.00 | 0.00 | (12.22) | 0.00 | 12.22 | 0.00 | (12.22) | X | |
| | 360201 / Workers Comp - Classified | 010-7810 | 1110-3110-7650T | 0.00 | 510.00 | 510.00 | 0.00 | 0.00 | 0.00 | 510.00 | 100.00% | |
| | | | 1110-4000-7650T | 0.00 | 0.00 | (425.21) | 0.00 | 425.21 | 0.00 | (425.21) | X | |
| | 370201 / OPEB, Allocated - Classified | 010-7810 | 1110-3110-7650T | 0.00 | 2,740.00 | 2,740.00 | 0.00 | 0.00 | 0.00 | 2,740.00 | 100.00% | |
| | | | 1110-4000-7650T | 0.00 | 0.00 | (1,890.00) | 0.00 | 1,890.00 | 0.00 | (1,890.00) | X | |
| | 375201 / OPEB, Active Employees - Class | 010-7810 | 1110-3110-7650T | 0.00 | 354.00 | 354.00 | 0.00 | 0.00 | 0.00 | 354.00 | 100.00% | |
| | | | 1110-4000-7650T | 0.00 | 0.00 | (160.20) | 0.00 | 160.20 | 0.00 | (160.20) | X | |
| | 731001 / Indirect Support-General Fund | 010-7810 | 1110-7210-7650T | 0.00 | 0.00 | 0.00 | 0.00 | 2,489.75 | (2,489.75) | (2,489.75) | X | |
| | 7650T / FY25 Certified Wellness Coach Employer Support-S Total | | | | 0.00 | 52,397.00 | 10,552.64 | 0.00 | 44,334.11 | (2,489.75) | 8,062.89 | 15.39% |
| | 7E046 / CE-NCLB T1 Sch-Parent Invlmnt | 290001 / Other Class Salaries - Regular | 010-3010 | 1110-2100-7E046 | 0.00 | 1,386.00 | 329.06 | 0.00 | 1,056.94 | 0.00 | 329.06 | 23.74% |
| | | 320201 / PERS - Classified | 010-3010 | 1110-2100-7E046 | 0.00 | 375.00 | 91.12 | 0.00 | 283.88 | 0.00 | 91.12 | 24.29% |
| 330201 / Social Security-Classified | | 010-3010 | 1110-2100-7E046 | 0.00 | 86.00 | 20.90 | 0.00 | 65.10 | 0.00 | 20.90 | 24.30% | |
| 330202 / Medicare - Classified | | 010-3010 | 1110-2100-7E046 | 0.00 | 21.00 | 5.76 | 0.00 | 15.24 | 0.00 | 5.76 | 27.42% | |
| 340201 / Health/Welfare - Classified | | 010-3010 | 1110-2100-7E046 | 0.00 | 691.00 | 144.16 | 0.00 | 546.84 | 0.00 | 144.16 | 20.86% | |
| 350201 / Unemploy Insur - Classified | | 010-3010 | 1110-2100-7E046 | 0.00 | 1.00 | 0.48 | 0.00 | 0.52 | 0.00 | 0.48 | 48.00% | |
| 360201 / Workers Comp - Classified | | 010-3010 | 1110-2100-7E046 | 0.00 | 25.00 | 6.60 | 0.00 | 18.40 | 0.00 | 6.60 | 26.40% | |
| 370201 / OPEB, Allocated - Classified | | 010-3010 | 1110-2100-7E046 | 0.00 | 203.00 | 203.00 | 0.00 | 0.00 | 0.00 | 203.00 | 100.00% | |
| 375201 / OPEB, Active Employees - Class | | 010-3010 | 1110-2100-7E046 | 0.00 | 26.00 | 26.00 | 0.00 | 0.00 | 0.00 | 26.00 | 100.00% | |
| 430009 / Instl Material & Supplies-Budget use only | | 010-3010 | 1110-1000-7E046 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X | |
| 430010 / Instr Material-General Purpose | | 010-3010 | 1110-1000-7E046 | 0.00 | 280.00 | 0.00 | 0.00 | 0.00 | 280.00 | 280.00 | 100.00% | |
| 430098 / Instr Material Pot Fndg - Budget use only | | 010-3010 | 1110-1000-7E046 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X | |

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Los Angeles Unified School District
 Compton Avenue Elementary — 1320501
BUDGET AVAILABILITY REPORT
 As of April 19, 2025

| Program Name | Commitment Item Name | Fund | Functional Area | Carryover | Current Modified Budget | Payroll Encumbrances | Commitments (Encumbrances) | Actual Expenditures | Available Budget (Payroll Encumbrances Deducted) | Available Budget (Payroll Encumbrances Not Deducted) | Net Available % (Payroll Encumbrances Not Deducted) |
|--|--|----------|-----------------|-----------|-------------------------|----------------------|----------------------------|---------------------|--|--|---|
| | 590001 / Tel,Pager,Postage Fees | 010-3010 | 1110-2700-7E046 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X |
| | 731001 / Indirect Support-General Fund | 010-3010 | 1110-7210-7E046 | 0.00 | 0.00 | 0.00 | 0.00 | 118.21 | (118.21) | (118.21) | X |
| 7E046 / CE-NCLB T1 Sch-Parent Invlmnt Total | | | | 0.00 | 3,094.00 | 827.08 | 0.00 | 2,105.13 | 161.79 | 988.87 | 31.96% |
| 7S046 / CE-NCLB T1 Schools | | | | | | | | | | | |
| | 110004 / Teacher Salaries - Supple/Other | 010-3010 | 1110-1000-7S046 | 0.00 | 211.00 | 209.87 | 0.00 | 1.13 | 0.00 | 209.87 | 99.46% |
| | 110005 / Teacher Assistant Salaries | 010-3010 | 1110-1000-7S046 | 0.00 | 25,971.00 | 7,569.63 | 0.00 | 18,401.37 | 0.00 | 7,569.63 | 29.14% |
| | 120024 / Guidance/Welfare Salaries-Supp | 010-3010 | 1110-3110-7S046 | 0.00 | 1,747.00 | 876.61 | 0.00 | 870.39 | 0.00 | 876.61 | 50.17% |
| | 190001 / Other Cert Salaries - Regular | 010-3010 | 1110-2100-7S046 | 0.00 | 54,058.00 | 21,108.18 | 0.00 | 32,949.82 | 0.00 | 21,108.18 | 39.04% |
| | 190004 / Other Cert Salaries - Supple | 010-3010 | 1110-2100-7S046 | 0.00 | 4,067.00 | 3,324.83 | 0.00 | 742.17 | 0.00 | 3,324.83 | 81.75% |
| | 290001 / Other Class Salaries - Regular | 010-3010 | 1110-2100-7S046 | 0.00 | 54,030.00 | 12,830.61 | 0.00 | 41,199.39 | 0.00 | 12,830.61 | 23.74% |
| | 310101 / STRS - Certificated | 010-3010 | 1110-1000-7S046 | 0.00 | 41.00 | 40.78 | 0.00 | 0.22 | 0.00 | 40.78 | 99.46% |
| 1110-2100-7S046 | | | 0.00 | 11,103.00 | 4,667.85 | 0.00 | 6,435.15 | 0.00 | 4,667.85 | 42.04% | |
| 1110-3110-7S046 | | | 0.00 | 335.00 | 168.75 | 0.00 | 166.25 | 0.00 | 168.75 | 50.37% | |
| | 320201 / PERS - Classified | 010-3010 | 1110-2100-7S046 | 0.00 | 14,616.00 | 3,509.46 | 0.00 | 11,106.54 | 0.00 | 3,509.46 | 24.01% |
| | 330102 / Medicare - Certificated | 010-3010 | 1110-1000-7S046 | 0.00 | 381.00 | 114.43 | 0.00 | 266.57 | 0.00 | 114.43 | 30.03% |
| 1110-2100-7S046 | | | 0.00 | 844.00 | 355.53 | 0.00 | 488.47 | 0.00 | 355.53 | 42.12% | |
| 1110-3110-7S046 | | | 0.00 | 26.00 | 13.63 | 0.00 | 12.37 | 0.00 | 13.63 | 52.42% | |
| | 330103 / Retirement In Lieu (PARS)-Cert | 010-3010 | 1110-1000-7S046 | 0.00 | 974.00 | 283.94 | 0.00 | 690.06 | 0.00 | 283.94 | 29.15% |
| | 330201 / Social Security-Classified | 010-3010 | 1110-2100-7S046 | 0.00 | 3,350.00 | 804.32 | 0.00 | 2,545.68 | 0.00 | 804.32 | 24.00% |
| | 330202 / Medicare - Classified | 010-3010 | 1110-2100-7S046 | 0.00 | 784.00 | 188.65 | 0.00 | 595.35 | 0.00 | 188.65 | 24.06% |
| | 340101 / Health/Welfare - Certificated | 010-3010 | 1110-1000-7S046 | 0.00 | 13,819.00 | 13,819.00 | 0.00 | 0.00 | 0.00 | 13,819.00 | 100.00% |
| 1110-2100-7S046 | | | 0.00 | 9,200.00 | 5,366.65 | 0.00 | 3,833.35 | 0.00 | 5,366.65 | 58.33% | |
| | 340201 / Health/Welfare - Classified | 010-3010 | 1110-2100-7S046 | 0.00 | 26,947.00 | 5,304.45 | 0.00 | 21,642.55 | 0.00 | 5,304.45 | 19.68% |
| | 350101 / Unemploy Insur - Certificated | 010-3010 | 1110-1000-7S046 | 0.00 | 14.00 | 4.82 | 0.00 | 9.18 | 0.00 | 4.82 | 34.42% |
| 1110-2100-7S046 | | | 0.00 | 31.00 | 14.15 | 0.00 | 16.85 | 0.00 | 14.15 | 45.64% | |

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Los Angeles Unified School District
 Compton Avenue Elementary — 1320501
BUDGET AVAILABILITY REPORT
 As of April 19, 2025

| Program Name | Commitment Item Name | Fund | Functional Area | Carryover | Current Modified Budget | Payroll Encumbrances | Commitments (Encumbrances) | Actual Expenditures | Available Budget (Payroll Encumbrances Deducted) | Available Budget (Payroll Encumbrances Not Deducted) | Net Available % (Payroll Encumbrances Not Deducted) |
|--|--|----------|-----------------|-------------|-------------------------|----------------------|----------------------------|---------------------|--|--|---|
| | 350101 / Unemploy Insur - Certificated | 010-3010 | 1110-3110-7S046 | 0.00 | 1.00 | 0.58 | 0.00 | 0.42 | 0.00 | 0.58 | 58.00% |
| | 350201 / Unemploy Insur - Classified | 010-3010 | 1110-2100-7S046 | 0.00 | 28.00 | 7.48 | 0.00 | 20.52 | 0.00 | 7.48 | 26.71% |
| | 360101 / Workers Comp - Certificated | 010-3010 | 1110-1000-7S046 | 0.00 | 456.00 | 135.77 | 0.00 | 320.23 | 0.00 | 135.77 | 29.77% |
| 1110-2100-7S046 | | | 0.00 | 1,013.00 | 426.76 | 0.00 | 586.24 | 0.00 | 426.76 | 42.12% | |
| 1110-3110-7S046 | | | 0.00 | 31.00 | 15.86 | 0.00 | 15.14 | 0.00 | 15.86 | 51.16% | |
| | 360201 / Workers Comp - Classified | 010-3010 | 1110-2100-7S046 | 0.00 | 941.00 | 224.11 | 0.00 | 716.89 | 0.00 | 224.11 | 23.81% |
| | 370101 / OPEB, Allocated - Certificated | 010-3010 | 1110-1000-7S046 | 0.00 | 4,056.00 | 4,056.00 | 0.00 | 0.00 | 0.00 | 4,056.00 | 100.00% |
| 1110-2100-7S046 | | | 0.00 | 2,700.00 | 1,575.00 | 0.00 | 1,125.00 | 0.00 | 1,575.00 | 58.33% | |
| | 370201 / OPEB, Allocated - Classified | 010-3010 | 1110-2100-7S046 | 0.00 | 7,909.00 | 7,909.00 | 0.00 | 0.00 | 0.00 | 7,909.00 | 100.00% |
| | 375101 / OPEB, Active Employees - Cert | 010-3010 | 1110-1000-7S046 | 0.00 | 525.00 | 524.99 | 0.00 | 0.01 | 0.00 | 524.99 | 99.99% |
| 1110-2100-7S046 | | | 0.00 | 350.00 | 131.30 | 0.00 | 218.70 | 0.00 | 131.30 | 37.51% | |
| 1110-3110-7S046 | | | 0.00 | 0.00 | (5.60) | 0.00 | 5.60 | 0.00 | (5.60) | X | |
| | 375201 / OPEB, Active Employees - Class | 010-3010 | 1110-2100-7S046 | 0.00 | 1,024.00 | 1,024.00 | 0.00 | 0.00 | 0.00 | 1,024.00 | 100.00% |
| | 430009 / Instl Material & Supplies-Budget use only | 010-3010 | 1110-1000-7S046 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X |
| | 430098 / Instr Material Pot Fndg - Budget use only | 010-3010 | 1110-1000-7S046 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X |
| | 580002 / Other Contracts | 010-3010 | 1110-2100-7S046 | 0.00 | 3,081.00 | 0.00 | 0.00 | 1,558.50 | 1,522.50 | 1,522.50 | 49.41% |
| | 580012 / Contract Bus Services | 010-3010 | 1110-1000-7S046 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X |
| | 731001 / Indirect Support-General Fund | 010-3010 | 1110-7210-7S046 | 0.00 | 0.00 | 0.00 | 0.00 | 8,719.16 | (8,719.16) | (8,719.16) | X |
| 7S046 / CE-NCLB T1 Schools Total | | | | 0.00 | 244,664.00 | 96,601.39 | 0.00 | 155,259.27 | (7,196.66) | 89,404.73 | 36.54% |
| 7S053 / Neglected Children | 731001 / Indirect Support-General Fund | 010-3010 | 1110-7210-7S053 | 0.00 | 0.00 | 0.00 | 0.00 | 64.99 | (64.99) | (64.99) | X |
| 7S053 / Neglected Children Total | | | | 0.00 | 0.00 | 0.00 | 0.00 | 64.99 | (64.99) | (64.99) | X |
| 7S197 / Preschool Expansion Grant | 731001 / Indirect Support-General Fund | 010-3315 | 5730-7210-7S197 | 0.00 | 0.00 | 0.00 | 0.00 | 27.06 | (27.06) | (27.06) | X |
| 7S197 / Preschool Expansion Grant Total | | | | 0.00 | 0.00 | 0.00 | 0.00 | 27.06 | (27.06) | (27.06) | X |

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Los Angeles Unified School District
 Compton Avenue Elementary — 1320501
BUDGET AVAILABILITY REPORT
 As of April 19, 2025

| Program Name | Commitment Item Name | Fund | Functional Area | Carryover | Current Modified Budget | Payroll Encumbrances | Commitments (Encumbrances) | Actual Expenditures | Available Budget (Payroll Encumbrances Deducted) | Available Budget (Payroll Encumbrances Not Deducted) | Net Available % (Payroll Encumbrances Not Deducted) |
|---|--|-----------------|-----------------|-----------|-------------------------|----------------------|----------------------------|---------------------|--|--|---|
| 7S200 / Pre Sch Exp-Staff Development | 731001 / Indirect Support-General Fund | 010-3345 | 5730-7210-7S200 | 0.00 | 0.00 | 0.00 | 0.00 | 0.05 | (0.05) | (0.05) | X |
| 7S200 / Pre Sch Exp-Staff Development Total | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.05 | (0.05) | (0.05) | X |
| 7T143 / TI-Extended LearningOpportunity-Fall/Sprg-El/MS-S | 110004 / Teacher Salaries - Supple/Other | 010-3010 | 1110-1000-7T143 | 0.00 | 0.00 | (0.83) | 0.00 | 0.83 | 0.00 | (0.83) | X |
| | 310101 / STRS - Certificated | 010-3010 | 1110-1000-7T143 | 0.00 | 0.00 | (0.16) | 0.00 | 0.16 | 0.00 | (0.16) | X |
| | 330102 / Medicare - Certificated | 010-3010 | 1110-1000-7T143 | 0.00 | 0.00 | 0.99 | 0.00 | (0.99) | 0.00 | 0.99 | X |
| | | | 1110-2700-7T143 | 0.00 | 0.00 | 0.86 | 0.00 | (0.86) | 0.00 | 0.86 | X |
| | 350101 / Unemploy Insur - Certificated | 010-3010 | 1110-1000-7T143 | 0.00 | 0.00 | 0.03 | 0.00 | (0.03) | 0.00 | 0.03 | X |
| | | | 1110-2700-7T143 | 0.00 | 0.00 | 0.03 | 0.00 | (0.03) | 0.00 | 0.03 | X |
| | 360101 / Workers Comp - Certificated | 010-3010 | 1110-1000-7T143 | 0.00 | 0.00 | (0.02) | 0.00 | 0.02 | 0.00 | (0.02) | X |
| | 375101 / OPEB, Active Employees - Cert | 010-3010 | 1110-1000-7T143 | 0.00 | 0.00 | (0.01) | 0.00 | 0.01 | 0.00 | (0.01) | X |
| 731001 / Indirect Support-General Fund | 010-3010 | 1110-7210-7T143 | 0.00 | 0.00 | 0.00 | 0.00 | (0.05) | 0.05 | 0.05 | X | |
| 7T143 / TI-Extended LearningOpportunity-Fall/Sprg-El/MS-S Total | | | | 0.00 | 0.00 | 0.89 | 0.00 | (0.94) | 0.05 | 0.94 | X |
| 7T368 / LiteracyCoaches&ReadingSpecialistGrantProg-S | 190001 / Other Cert Salaries - Regular | 010-6211 | 1110-2100-7T368 | 0.00 | 116,554.00 | 63,217.81 | 0.00 | 53,336.19 | 0.00 | 63,217.81 | 54.23% |
| | 190004 / Other Cert Salaries - Supple | 010-6211 | 1110-2100-7T368 | 0.00 | 1,272.00 | 635.00 | 0.00 | 637.00 | 0.00 | 635.00 | 49.92% |
| | 210001 / Instruct Aides Salaries - Regular | 010-6211 | 1110-1000-7T368 | 0.00 | 38,094.00 | 9,870.73 | 0.00 | 28,223.27 | 0.00 | 9,870.73 | 25.91% |
| | 310101 / STRS - Certificated | 010-6211 | 1110-2100-7T368 | 0.00 | 22,506.00 | 12,318.78 | 0.00 | 10,187.22 | 0.00 | 12,318.78 | 54.73% |
| | 320201 / PERS - Classified | 010-6211 | 1110-1000-7T368 | 0.00 | 10,305.00 | 2,670.61 | 0.00 | 7,634.39 | 0.00 | 2,670.61 | 25.91% |
| | 330102 / Medicare - Certificated | 010-6211 | 1110-2100-7T368 | 0.00 | 1,710.00 | 927.38 | 0.00 | 782.62 | 0.00 | 927.38 | 54.23% |
| | 330201 / Social Security-Classified | 010-6211 | 1110-1000-7T368 | 0.00 | 2,362.00 | 611.94 | 0.00 | 1,750.06 | 0.00 | 611.94 | 25.90% |
| | 330202 / Medicare - Classified | 010-6211 | 1110-1000-7T368 | 0.00 | 553.00 | 143.71 | 0.00 | 409.29 | 0.00 | 143.71 | 25.98% |
| | 340101 / Health/Welfare - Certificated | 010-6211 | 1110-2100-7T368 | 0.00 | 18,400.00 | 6,281.67 | 0.00 | 12,118.33 | 0.00 | 6,281.67 | 34.13% |
| | 340201 / Health/Welfare - Classified | 010-6211 | 1110-1000-7T368 | 0.00 | 18,400.00 | 4,600.03 | 0.00 | 13,799.97 | 0.00 | 4,600.03 | 25.00% |

Note: Due to rounding, numbers do not always add up to totals.



Los Angeles Unified School District
 Compton Avenue Elementary — 1320501
BUDGET AVAILABILITY REPORT
 As of April 19, 2025

| Program Name | Commitment Item Name | Fund | Functional Area | Carryover | Current Modified Budget | Payroll Encumbrances | Commitments (Encumbrances) | Actual Expenditures | Available Budget (Payroll Encumbrances Deducted) | Available Budget (Payroll Encumbrances Not Deducted) | Net Available % (Payroll Encumbrances Not Deducted) |
|---|---|----------|-----------------|-------------|-------------------------|----------------------|----------------------------|---------------------|--|--|---|
| | 350101 / Unemploy Insur - Certificated | 010-6211 | 1110-2100-7T368 | 0.00 | 60.00 | 33.01 | 0.00 | 26.99 | 0.00 | 33.01 | 55.01% |
| | 350201 / Unemploy Insur - Classified | 010-6211 | 1110-1000-7T368 | 0.00 | 20.00 | 5.89 | 0.00 | 14.11 | 0.00 | 5.89 | 29.45% |
| | 360101 / Workers Comp - Certificated | 010-6211 | 1110-2100-7T368 | 0.00 | 2,052.00 | 1,109.14 | 0.00 | 942.86 | 0.00 | 1,109.14 | 54.05% |
| | 360201 / Workers Comp - Classified | 010-6211 | 1110-1000-7T368 | 0.00 | 663.00 | 171.92 | 0.00 | 491.08 | 0.00 | 171.92 | 25.93% |
| | 370101 / OPEB, Allocated - Certificated | 010-6211 | 1110-2100-7T368 | 0.00 | 5,400.00 | 1,843.53 | 0.00 | 3,556.47 | 0.00 | 1,843.53 | 34.13% |
| | 370201 / OPEB, Allocated - Classified | 010-6211 | 1110-1000-7T368 | 0.00 | 5,400.00 | 1,350.00 | 0.00 | 4,050.00 | 0.00 | 1,350.00 | 25.00% |
| | 375101 / OPEB, Active Employees - Cert | 010-6211 | 1110-2100-7T368 | 0.00 | 700.00 | 346.92 | 0.00 | 353.08 | 0.00 | 346.92 | 49.56% |
| | 375201 / OPEB, Active Employees - Class | 010-6211 | 1110-1000-7T368 | 0.00 | 700.00 | 514.74 | 0.00 | 185.26 | 0.00 | 514.74 | 73.53% |
| | 731001 / Indirect Support-General Fund | 010-6211 | 1110-7210-7T368 | 0.00 | 14,604.00 | 0.00 | 0.00 | 8,242.38 | 6,361.62 | 6,361.62 | 43.56% |
| 7T368 / LiteracyCoaches&ReadingSpecialistGrantProg-S Total | | | | 0.00 | 259,755.00 | 106,652.81 | 0.00 | 146,740.57 | 6,361.62 | 113,014.43 | 43.51% |
| 7T424 / AftSchEdu&Safe(ASES)LAB-S | 330202 / Medicare - Classified | 010-6010 | 1110-4000-7T424 | 0.00 | 0.00 | 2.17 | 0.00 | (2.17) | 0.00 | 2.17 | X |
| | 350201 / Unemploy Insur - Classified | 010-6010 | 1110-4000-7T424 | 0.00 | 0.00 | 0.07 | 0.00 | (0.07) | 0.00 | 0.07 | X |
| | 590001 / Tel,Pager,Postage Fees | 010-6010 | 1110-4000-7T424 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X |
| | 731001 / Indirect Support-General Fund | 010-6010 | 1110-7210-7T424 | 0.00 | 0.00 | 0.00 | 0.00 | 5.95 | (5.95) | (5.95) | X |
| 7T424 / AftSchEdu&Safe(ASES)LAB-S Total | | | | 0.00 | 0.00 | 2.24 | 0.00 | 3.71 | (5.95) | (3.71) | X |
| 7T481 / Mental Health CPD Project-US DepEd-S | 731001 / Indirect Support-General Fund | 010-5810 | 1110-7210-7T481 | 0.00 | 0.00 | 0.00 | 0.00 | 27.41 | (27.41) | (27.41) | X |
| 7T481 / Mental Health CPD Project-US DepEd-S Total | | | | 0.00 | 0.00 | 0.00 | 0.00 | 27.41 | (27.41) | (27.41) | X |
| 7T580 / Educator-Effectiveness-Standard Aligned Instr-S | 190004 / Other Cert Salaries - Supple | 010-6266 | 1110-2100-7T580 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X |
| 7T580 / Educator-Effectiveness-Standard Aligned Instr-S Total | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X |
| 7T722 / ESSA-TIV-Safe&HlthyEnv-S | 731001 / Indirect Support-General Fund | 010-4127 | 1110-7210-7T722 | 0.00 | 0.00 | 0.00 | 0.00 | 46.73 | (46.73) | (46.73) | X |
| 7T722 / ESSA-TIV-Safe&HlthyEnv-S Total | | | | 0.00 | 0.00 | 0.00 | 0.00 | 46.73 | (46.73) | (46.73) | X |
| 7T977 / City of LA Homeless Emergency Aid Program Schl | 731001 / Indirect Support-General Fund | 010-9010 | 1110-7210-7T977 | 0.00 | 0.00 | 0.00 | 0.00 | 7.18 | (7.18) | (7.18) | X |
| 7T977 / City of LA Homeless Emergency Aid Program Schl Total | | | | 0.00 | 0.00 | 0.00 | 0.00 | 7.18 | (7.18) | (7.18) | X |

Note: Due to rounding, numbers do not always add up to totals.



Los Angeles Unified School District
 Compton Avenue Elementary — 1320501
BUDGET AVAILABILITY REPORT
 As of April 19, 2025

| Program Name | Commitment Item Name | Fund | Functional Area | Carryover | Current Modified Budget | Payroll Encumbrances | Commitments (Encumbrances) | Actual Expenditures | Available Budget (Payroll Encumbrances Deducted) | Available Budget (Payroll Encumbrances Not Deducted) | Net Available % (Payroll Encumbrances Not Deducted) |
|---|--|----------|-----------------|-------------------|-------------------------|----------------------|----------------------------|---------------------|--|--|---|
| 7T981 / Home Visiting Program - School | 731001 / Indirect Support-General Fund | 010-5810 | 1110-7210-7T981 | 0.00 | 0.00 | 0.00 | 0.00 | 7.56 | (7.56) | (7.56) | X |
| 7T981 / Home Visiting Program - School Total | | | | 0.00 | 0.00 | 0.00 | 0.00 | 7.56 | (7.56) | (7.56) | X |
| 7U344 / Supplemental Acad Supports/Tools-C | 731001 / Indirect Support-General Fund | 010-3010 | 1110-7210-7U344 | 0.00 | 0.00 | 0.00 | 0.00 | 457.88 | (457.88) | (457.88) | X |
| 7U344 / Supplemental Acad Supports/Tools-C Total | | | | 0.00 | 0.00 | 0.00 | 0.00 | 457.88 | (457.88) | (457.88) | X |
| 7U577 / ESSA-TIV Prt A- Stdnt Sup and Acad Enrichment-C | 731001 / Indirect Support-General Fund | 010-4127 | 1110-7210-7U577 | 0.00 | 0.00 | 0.00 | 0.00 | 0.13 | (0.13) | (0.13) | X |
| 7U577 / ESSA-TIV Prt A- Stdnt Sup and Acad Enrichment-C Total | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.13 | (0.13) | (0.13) | X |
| 7V971 / T1 NCLB Homeless-School | 731001 / Indirect Support-General Fund | 010-3010 | 1110-7210-7V971 | 0.00 | 0.00 | 0.00 | 0.00 | 42.46 | (42.46) | (42.46) | X |
| 7V971 / T1 NCLB Homeless-School Total | | | | 0.00 | 0.00 | 0.00 | 0.00 | 42.46 | (42.46) | (42.46) | X |
| 7V985 / 2014-15 Embedded Instruction-S | 731001 / Indirect Support-General Fund | 010-3326 | 5730-7210-7V985 | 0.00 | 0.00 | 0.00 | 0.00 | 0.20 | (0.20) | (0.20) | X |
| 7V985 / 2014-15 Embedded Instruction-S Total | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.20 | (0.20) | (0.20) | X |
| Grand Total | | | | 337,735.00 | 7,276,499.00 | 2,358,198.10 | 148,170.29 | 4,497,592.48 | 272,538.13 | 2,630,736.23 | 36.15% |

Note: Due to rounding, numbers do not always add up to totals.

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