



Los Angeles Unified School District  
 Grape Street Elementary — 1427401  
**BUDGET AVAILABILITY REPORT**  
 As of September 13, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
10409 / TSP-Foster Youth Program School	120021 / Guidance/Welfare Salaries-Reg	010-0000	1110-3110-10409	0.00	33,375.00	28,211.32	0.00	5,163.68	0.00	28,211.32	84.52%
	310101 / STRS - Certificated	010-0000	1110-3110-10409	0.00	6,375.00	5,388.74	0.00	986.26	0.00	5,388.74	84.52%
	330102 / Medicare - Certificated	010-0000	1110-3110-10409	0.00	484.00	408.14	0.00	75.86	0.00	408.14	84.32%
	340101 / Health/Welfare - Certificated	010-0000	1110-3110-10409	0.00	5,520.00	4,600.00	0.00	920.00	0.00	4,600.00	83.33%
	350101 / Unemploy Insur - Certificated	010-0000	1110-3110-10409	0.00	17.00	14.39	0.00	2.61	0.00	14.39	84.64%
	360101 / Workers Comp - Certificated	010-0000	1110-3110-10409	0.00	581.00	491.14	0.00	89.86	0.00	491.14	84.53%
	370101 / OPEB, Allocated - Certificated	010-0000	1110-3110-10409	0.00	1,620.00	1,350.00	0.00	270.00	0.00	1,350.00	83.33%
	375101 / OPEB, Active Employees - Cert	010-0000	1110-3110-10409	0.00	210.00	210.00	0.00	0.00	0.00	210.00	100.00%
10409 / TSP-Foster Youth Program School Total				0.00	48,182.00	40,673.73	0.00	7,508.27	0.00	40,673.73	84.42%
10423 / TSP-ARTS at the Core-School	430010 / Instr Material-General Purpose	010-0000	1110-1000-10423	0.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00	100.00%
10423 / TSP-ARTS at the Core-School Total				0.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00	100.00%
10424 / TSP-Itinerant Arts Teacher Support	110001 / Teacher Salaries - Reg Assignment	010-0000	1110-1000-10424	0.00	82,833.00	82,833.00	0.00	0.00	0.00	82,833.00	100.00%
	310101 / STRS - Certificated	010-0000	1110-1000-10424	0.00	15,822.00	15,822.00	0.00	0.00	0.00	15,822.00	100.00%
	330102 / Medicare - Certificated	010-0000	1110-1000-10424	0.00	1,202.00	1,199.14	0.00	2.86	0.00	1,199.14	99.76%
	340101 / Health/Welfare - Certificated	010-0000	1110-1000-10424	0.00	14,720.00	14,720.00	0.00	0.00	0.00	14,720.00	100.00%
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-10424	0.00	42.00	41.90	0.00	0.10	0.00	41.90	99.76%
	360101 / Workers Comp - Certificated	010-0000	1110-1000-10424	0.00	1,442.00	1,436.69	0.00	5.31	0.00	1,436.69	99.63%
	370101 / OPEB, Allocated - Certificated	010-0000	1110-1000-10424	0.00	4,320.00	4,320.00	0.00	0.00	0.00	4,320.00	100.00%
	375101 / OPEB, Active Employees - Cert	010-0000	1110-1000-10424	0.00	560.00	560.00	0.00	0.00	0.00	560.00	100.00%
10424 / TSP-Itinerant Arts Teacher Support Total				0.00	120,941.00	120,932.73	0.00	8.27	0.00	120,932.73	99.99%
10436 / Transitional Kindergarten Expansion-S/B/T-School	110001 / Teacher Salaries - Reg Assignment	010-0000	1110-1000-10436	0.00	94,653.00	79,186.84	0.00	15,466.16	0.00	79,186.84	83.66%
	310101 / STRS - Certificated	010-0000	1110-1000-10436	0.00	18,079.00	15,124.96	0.00	2,954.04	0.00	15,124.96	83.66%
	330102 / Medicare - Certificated	010-0000	1110-1000-10436	0.00	1,373.00	1,148.74	0.00	224.26	0.00	1,148.74	83.66%

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	340101 / Health/Welfare - Certificated	010-0000	1110-1000-10436	0.00	18,400.00	15,333.34	0.00	3,066.66	0.00	15,333.34	83.33%
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-10436	0.00	48.00	40.27	0.00	7.73	0.00	40.27	83.89%
	360101 / Workers Comp - Certificated	010-0000	1110-1000-10436	0.00	1,647.00	1,377.88	0.00	269.12	0.00	1,377.88	83.65%
	370101 / OPEB, Allocated - Certificated	010-0000	1110-1000-10436	0.00	5,400.00	4,500.00	0.00	900.00	0.00	4,500.00	83.33%
	375101 / OPEB, Active Employees - Cert	010-0000	1110-1000-10436	0.00	700.00	700.00	0.00	0.00	0.00	700.00	100.00%
<b>10436 / Transitional Kindergarten Expansion-S/B/T-School Total</b>				<b>0.00</b>	<b>140,300.00</b>	<b>117,412.03</b>	<b>0.00</b>	<b>22,887.97</b>	<b>0.00</b>	<b>117,412.03</b>	<b>83.69%</b>
10452 / TSPP-Local District Discretionary-School	110001 / Teacher Salaries - Reg Assignment	010-0000	1110-1000-10452	0.00	34,967.00	29,129.17	0.00	5,837.83	0.00	29,129.17	83.30%
	110004 / Teacher Salaries - Supple/Other	010-0000	1110-1000-10452	0.00	495.00	438.75	0.00	56.25	0.00	438.75	88.63%
	310101 / STRS - Certificated	010-0000	1110-1000-10452	0.00	6,774.00	5,648.24	0.00	1,125.76	0.00	5,648.24	83.38%
	330102 / Medicare - Certificated	010-0000	1110-1000-10452	0.00	516.00	424.57	0.00	91.43	0.00	424.57	82.28%
	340101 / Health/Welfare - Certificated	010-0000	1110-1000-10452	0.00	5,520.00	4,600.00	0.00	920.00	0.00	4,600.00	83.33%
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-10452	0.00	19.00	15.84	0.00	3.16	0.00	15.84	83.36%
	360101 / Workers Comp - Certificated	010-0000	1110-1000-10452	0.00	618.00	515.44	0.00	102.56	0.00	515.44	83.40%
	370101 / OPEB, Allocated - Certificated	010-0000	1110-1000-10452	0.00	1,620.00	1,350.00	0.00	270.00	0.00	1,350.00	83.33%
	375101 / OPEB, Active Employees - Cert	010-0000	1110-1000-10452	0.00	210.00	210.00	0.00	0.00	0.00	210.00	100.00%
<b>10452 / TSPP-Local District Discretionary-School Total</b>				<b>0.00</b>	<b>50,739.00</b>	<b>42,332.01</b>	<b>0.00</b>	<b>8,406.99</b>	<b>0.00</b>	<b>42,332.01</b>	<b>83.43%</b>
10529 / School Nurse	120041 / Health Services Salaries - Regular	010-0000	0000-3140-10529	0.00	120,766.00	120,766.00	0.00	0.00	0.00	120,766.00	100.00%
	310101 / STRS - Certificated	010-0000	0000-3140-10529	0.00	23,067.00	23,067.00	0.00	0.00	0.00	23,067.00	100.00%
	330102 / Medicare - Certificated	010-0000	0000-3140-10529	0.00	1,752.00	1,752.00	0.00	0.00	0.00	1,752.00	100.00%
	340101 / Health/Welfare - Certificated	010-0000	0000-3140-10529	0.00	18,404.00	18,404.00	0.00	0.00	0.00	18,404.00	100.00%
	350101 / Unemploy Insur - Certificated	010-0000	0000-3140-10529	0.00	61.00	61.00	0.00	0.00	0.00	61.00	100.00%
	360101 / Workers Comp - Certificated	010-0000	0000-3140-10529	0.00	2,102.00	2,102.00	0.00	0.00	0.00	2,102.00	100.00%
	370101 / OPEB, Allocated - Certificated	010-0000	0000-3140-10529	0.00	5,402.00	5,402.00	0.00	0.00	0.00	5,402.00	100.00%

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	375101 / OPEB, Active Employees - Cert	010-0000	0000-3140-10529	0.00	699.00	699.00	0.00	0.00	0.00	699.00	100.00%
10529 / School Nurse Total				0.00	172,253.00	172,253.00	0.00	0.00	0.00	172,253.00	100.00%
10552 / TSP-Student Equity Needs Index	430009 / Instl Material & Supplies-Budget use only	010-0000	1110-1000-10552	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	430010 / Instr Material-General Purpose	010-0000	1110-1000-10552	634,087.00	125,488.00	0.00	0.00	0.00	125,488.00	125,488.00	100.00%
10552 / TSP-Student Equity Needs Index Total				634,087.00	125,488.00	0.00	0.00	0.00	125,488.00	125,488.00	100.00%
10662 / Transitional Kinder Aides - School Program	210001 / Instruct Aides Salaries - Regular	010-0000	0001-1000-10662	0.00	28,455.00	26,274.50	0.00	2,180.50	0.00	26,274.50	92.33%
	320201 / PERS - Classified	010-0000	0001-1000-10662	0.00	7,697.00	7,107.17	0.00	589.83	0.00	7,107.17	92.33%
	330201 / Social Security-Classified	010-0000	0001-1000-10662	0.00	1,765.00	1,629.80	0.00	135.20	0.00	1,629.80	92.33%
	330202 / Medicare - Classified	010-0000	0001-1000-10662	0.00	413.00	381.38	0.00	31.62	0.00	381.38	92.34%
	340201 / Health/Welfare - Classified	010-0000	0001-1000-10662	0.00	18,400.00	15,333.34	0.00	3,066.66	0.00	15,333.34	83.33%
	350201 / Unemploy Insur - Classified	010-0000	0001-1000-10662	0.00	15.00	13.91	0.00	1.09	0.00	13.91	92.73%
	360201 / Workers Comp - Classified	010-0000	0001-1000-10662	0.00	496.00	458.06	0.00	37.94	0.00	458.06	92.35%
	370201 / OPEB, Allocated - Classified	010-0000	0001-1000-10662	0.00	5,400.00	4,500.00	0.00	900.00	0.00	4,500.00	83.33%
	375201 / OPEB, Active Employees - Class	010-0000	0001-1000-10662	0.00	700.00	700.00	0.00	0.00	0.00	700.00	100.00%
10662 / Transitional Kinder Aides - School Program Total				0.00	63,341.00	56,398.16	0.00	6,942.84	0.00	56,398.16	89.04%
10828 / AB 230 Hygiene-Schools-Operational	430003 / Maintenance/Operations-Supplie	010-0000	0000-8100-10828	0.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00	100.00%
10828 / AB 230 Hygiene-Schools-Operational Total				0.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00	100.00%
10869 / Partner Matching Funds	580030 / Prof Service Contracts-GP-Instr	010-0000	1110-1000-10869	0.00	62,500.00	0.00	33,403.10	0.00	29,096.90	29,096.90	46.55%
10869 / Partner Matching Funds Total				0.00	62,500.00	0.00	33,403.10	0.00	29,096.90	29,096.90	46.56%
10947 / Academic Excellence	110001 / Teacher Salaries - Reg Assignment	010-0000	1110-1000-10947	0.00	146,167.00	122,656.52	0.00	23,510.48	0.00	122,656.52	83.91%
	110002 / Teacher Salaries - Substitutes	010-0000	1110-1000-10947	0.00	5,127.00	5,127.00	0.00	0.00	0.00	5,127.00	100.00%
	110005 / Teacher Assistant Salaries	010-0000	1110-1000-10947	0.00	24,734.00	22,841.80	0.00	1,892.20	0.00	22,841.80	92.34%

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	130001 / School Admin Salaries - Regular	010-0000	1110-2700-10947	0.00	135,493.00	113,047.40	0.00	22,445.60	0.00	113,047.40	83.43%
	190001 / Other Cert Salaries - Regular	010-0000	1110-2100-10947	0.00	159,919.00	133,261.70	0.00	26,657.30	0.00	133,261.70	83.33%
	190004 / Other Cert Salaries - Supple	010-0000	1110-2100-10947	0.00	5,540.00	2,300.12	0.00	3,239.88	0.00	2,300.12	41.51%
	310101 / STRS - Certificated	010-0000	1110-1000-10947	0.00	28,899.00	24,408.50	0.00	4,490.50	0.00	24,408.50	84.46%
1110-2100-10947			0.00	31,608.00	25,897.63	0.00	5,710.37	0.00	25,897.63	81.93%	
1110-2700-10947			0.00	25,880.00	21,592.90	0.00	4,287.10	0.00	21,592.90	83.43%	
	330102 / Medicare - Certificated	010-0000	1110-1000-10947	0.00	2,555.00	2,262.07	0.00	292.93	0.00	2,262.07	88.53%
1110-2100-10947			0.00	2,403.00	1,958.25	0.00	444.75	0.00	1,958.25	81.49%	
1110-2700-10947			0.00	1,965.00	1,639.54	0.00	325.46	0.00	1,639.54	83.43%	
	330103 / Retirement In Lieu (PARS)-Cert	010-0000	1110-1000-10947	0.00	928.00	857.05	0.00	70.95	0.00	857.05	92.35%
	340101 / Health/Welfare - Certificated	010-0000	1110-1000-10947	0.00	52,615.00	43,721.69	0.00	8,893.31	0.00	43,721.69	83.09%
1110-2100-10947			0.00	27,600.00	23,000.00	0.00	4,600.00	0.00	23,000.00	83.33%	
1110-2700-10947			0.00	18,400.00	15,333.34	0.00	3,066.66	0.00	15,333.34	83.33%	
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-10947	0.00	90.00	79.92	0.00	10.08	0.00	79.92	88.80%
1110-2100-10947			0.00	85.00	69.66	0.00	15.34	0.00	69.66	81.95%	
1110-2700-10947			0.00	68.00	56.78	0.00	11.22	0.00	56.78	83.50%	
	360101 / Workers Comp - Certificated	010-0000	1110-1000-10947	0.00	3,065.00	2,622.99	0.00	442.01	0.00	2,622.99	85.57%
1110-2100-10947			0.00	2,883.00	2,358.52	0.00	524.48	0.00	2,358.52	81.80%	
1110-2700-10947			0.00	2,358.00	1,967.44	0.00	390.56	0.00	1,967.44	83.43%	
	370101 / OPEB, Allocated - Certificated	010-0000	1110-1000-10947	0.00	15,442.00	13,642.00	0.00	1,800.00	0.00	13,642.00	88.34%
1110-2100-10947			0.00	8,100.00	6,750.00	0.00	1,350.00	0.00	6,750.00	83.33%	
1110-2700-10947			0.00	5,400.00	4,500.00	0.00	900.00	0.00	4,500.00	83.33%	
	375101 / OPEB, Active Employees - Cert	010-0000	1110-1000-10947	0.00	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	100.00%
1110-2100-10947			0.00	1,050.00	1,050.00	0.00	0.00	0.00	1,050.00	100.00%	

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	375101 / OPEB, Active Employees - Cert	010-0000	1110-2700-10947	0.00	700.00	700.00	0.00	0.00	0.00	700.00	100.00%
	430001 / General Supplies	010-0000	1110-1000-10947	0.00	156,770.00	0.00	0.00	3,933.35	152,836.65	152,836.65	97.49%
	430098 / Instr Material Pot Fndg - Budget use only	010-0000	1110-1000-10947	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	580030 / Prof Service Contracts-GP-Instr	010-0000	1110-1000-10947	0.00	100,618.00	0.00	16,701.55	0.00	83,916.45	83,916.45	83.40%
<b>10947 / Academic Excellence Total</b>				<b>0.00</b>	<b>968,462.00</b>	<b>595,702.82</b>	<b>16,701.55</b>	<b>119,304.53</b>	<b>236,753.10</b>	<b>832,455.92</b>	<b>85.96%</b>
<b>10948 / Joy and Wellness</b>	120021 / Guidance/Welfare Salaries-Reg	010-0000	1110-3110-10948	0.00	111,247.00	94,034.72	0.00	17,212.28	0.00	94,034.72	84.52%
	240001 / Office Pers Salaries - Regular	010-0000	1110-2700-10948	0.00	63,308.00	63,308.00	0.00	0.00	0.00	63,308.00	100.00%
	290001 / Other Class Salaries - Regular	010-0000	1110-1000-10948	0.00	55,416.00	51,361.28	0.00	4,054.72	0.00	51,361.28	92.68%
	310101 / STRS - Certificated	010-0000	1110-3110-10948	0.00	21,250.00	17,962.46	0.00	3,287.54	0.00	17,962.46	84.52%
	320201 / PERS - Classified	010-0000	1110-1000-10948	0.00	14,990.00	13,893.20	0.00	1,096.80	0.00	13,893.20	92.68%
			1110-2700-10948	0.00	17,126.00	17,126.00	0.00	0.00	0.00	17,126.00	100.00%
	330102 / Medicare - Certificated	010-0000	1110-3110-10948	0.00	1,614.00	1,352.53	0.00	261.47	0.00	1,352.53	83.79%
	330201 / Social Security-Classified	010-0000	1110-1000-10948	0.00	3,436.00	3,184.61	0.00	251.39	0.00	3,184.61	92.68%
			1110-2700-10948	0.00	3,926.00	3,926.00	0.00	0.00	0.00	3,926.00	100.00%
	330202 / Medicare - Classified	010-0000	1110-1000-10948	0.00	804.00	745.21	0.00	58.79	0.00	745.21	92.68%
			1110-2700-10948	0.00	919.00	919.00	0.00	0.00	0.00	919.00	100.00%
	340101 / Health/Welfare - Certificated	010-0000	1110-3110-10948	0.00	18,400.00	17,173.34	0.00	1,226.66	0.00	17,173.34	93.33%
	340201 / Health/Welfare - Classified	010-0000	1110-1000-10948	0.00	27,638.00	27,638.00	0.00	0.00	0.00	27,638.00	100.00%
			1110-2700-10948	0.00	20,180.00	20,180.00	0.00	0.00	0.00	20,180.00	100.00%
	350101 / Unemploy Insur - Certificated	010-0000	1110-3110-10948	0.00	57.00	47.99	0.00	9.01	0.00	47.99	84.19%
	350201 / Unemploy Insur - Classified	010-0000	1110-1000-10948	0.00	28.00	25.98	0.00	2.02	0.00	25.98	92.78%
			1110-2700-10948	0.00	32.00	32.00	0.00	0.00	0.00	32.00	100.00%
	360101 / Workers Comp - Certificated	010-0000	1110-3110-10948	0.00	1,937.00	1,637.50	0.00	299.50	0.00	1,637.50	84.53%
	360201 / Workers Comp - Classified	010-0000	1110-1000-10948	0.00	966.00	895.44	0.00	70.56	0.00	895.44	92.69%

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**BUDGET AVAILABILITY REPORT**  
 As of September 13, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	360201 / Workers Comp - Classified	010-0000	1110-2700-10948	0.00	1,102.00	1,102.00	0.00	0.00	0.00	1,102.00	100.00%
	370101 / OPEB, Allocated - Certificated	010-0000	1110-3110-10948	0.00	5,400.00	5,040.00	0.00	360.00	0.00	5,040.00	93.33%
	370201 / OPEB, Allocated - Classified	010-0000	1110-1000-10948	0.00	8,112.00	8,112.00	0.00	0.00	0.00	8,112.00	100.00%
			1110-2700-10948	0.00	5,923.00	5,923.00	0.00	0.00	0.00	5,923.00	100.00%
	375101 / OPEB, Active Employees - Cert	010-0000	1110-3110-10948	0.00	699.00	699.00	0.00	0.00	0.00	699.00	100.00%
	375201 / OPEB, Active Employees - Class	010-0000	1110-1000-10948	0.00	1,050.00	1,050.00	0.00	0.00	0.00	1,050.00	100.00%
			1110-2700-10948	0.00	767.00	767.00	0.00	0.00	0.00	767.00	100.00%
	430009 / Instl Material & Supplies-Budget use only	010-0000	1110-1000-10948	0.00	416.00	0.00	0.00	0.00	416.00	416.00	100.00%
	430010 / Instr Material-General Purpose	010-0000	1110-1000-10948	0.00	58.00	0.00	0.00	0.00	58.00	58.00	100.00%
	430077 / Instr Material-Reimb Objt	010-0000	1110-1000-10948	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
<b>10948 / Joy and Wellness Total</b>				<b>0.00</b>	<b>386,801.00</b>	<b>358,136.26</b>	<b>0.00</b>	<b>28,190.74</b>	<b>474.00</b>	<b>358,610.26</b>	<b>92.71%</b>
10949 / Engagement and Collaboration	240001 / Office Pers Salaries - Regular	010-0000	1110-2700-10949	0.00	49,223.00	42,135.03	0.00	7,087.97	0.00	42,135.03	85.60%
	290001 / Other Class Salaries - Regular	010-0000	1110-2100-10949	0.00	27,708.00	25,680.64	0.00	2,027.36	0.00	25,680.64	92.68%
	320201 / PERS - Classified	010-0000	1110-2100-10949	0.00	7,495.00	6,946.60	0.00	548.40	0.00	6,946.60	92.68%
			1110-2700-10949	0.00	13,315.00	11,397.71	0.00	1,917.29	0.00	11,397.71	85.60%
	330201 / Social Security-Classified	010-0000	1110-2100-10949	0.00	1,718.00	1,592.31	0.00	125.69	0.00	1,592.31	92.68%
			1110-2700-10949	0.00	3,052.00	2,612.55	0.00	439.45	0.00	2,612.55	85.60%
	330202 / Medicare - Classified	010-0000	1110-2100-10949	0.00	402.00	372.60	0.00	29.40	0.00	372.60	92.68%
			1110-2700-10949	0.00	714.00	611.23	0.00	102.77	0.00	611.23	85.60%
	340201 / Health/Welfare - Classified	010-0000	1110-2100-10949	0.00	13,819.00	13,819.00	0.00	0.00	0.00	13,819.00	100.00%
			1110-2700-10949	0.00	18,400.00	15,333.34	0.00	3,066.66	0.00	15,333.34	83.33%
350201 / Unemploy Insur - Classified	010-0000	1110-2100-10949	0.00	14.00	12.99	0.00	1.01	0.00	12.99	92.78%	
		1110-2700-10949	0.00	25.00	21.45	0.00	3.55	0.00	21.45	85.80%	
	360201 / Workers Comp - Classified	010-0000	1110-2100-10949	0.00	483.00	447.72	0.00	35.28	0.00	447.72	92.69%

Note: Due to rounding, numbers do not always add up to totals.



Los Angeles Unified School District  
 Grape Street Elementary — 1427401  
**BUDGET AVAILABILITY REPORT**  
 As of September 13, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	360201 / Workers Comp - Classified	010-0000	1110-2700-10949	0.00	857.00	733.68	0.00	123.32	0.00	733.68	85.61%
	370201 / OPEB, Allocated - Classified	010-0000	1110-2100-10949	0.00	4,056.00	4,056.00	0.00	0.00	0.00	4,056.00	100.00%
			1110-2700-10949	0.00	5,400.00	4,500.00	0.00	900.00	0.00	4,500.00	83.33%
	375201 / OPEB, Active Employees - Class	010-0000	1110-2100-10949	0.00	525.00	525.00	0.00	0.00	0.00	525.00	100.00%
			1110-2700-10949	0.00	700.00	700.00	0.00	0.00	0.00	700.00	100.00%
	430009 / Instl Material & Supplies-Budget use only	010-0000	1110-1000-10949	0.00	577.00	0.00	0.00	0.00	577.00	577.00	100.00%
	430077 / Instr Material-Reimb Objt	010-0000	1110-1000-10949	0.00	(3,605.00)	0.00	0.00	0.00	(3,605.00)	(3,605.00)	
<b>10949 / Engagement and Collaboration Total</b>				<b>0.00</b>	<b>144,878.00</b>	<b>131,497.85</b>	<b>0.00</b>	<b>16,408.15</b>	<b>(3,028.00)</b>	<b>128,469.85</b>	<b>88.67%</b>
10989 / TSP-CSR-Teacher/Librarian	110001 / Teacher Salaries - Reg Assignment	010-0000	1110-1000-10989	0.00	168,729.00	141,060.66	0.00	27,668.34	0.00	141,060.66	83.60%
	310101 / STRS - Certificated	010-0000	1110-1000-10989	0.00	32,228.00	26,943.35	0.00	5,284.65	0.00	26,943.35	83.60%
	330102 / Medicare - Certificated	010-0000	1110-1000-10989	0.00	2,447.00	2,045.80	0.00	401.20	0.00	2,045.80	83.60%
	340101 / Health/Welfare - Certificated	010-0000	1110-1000-10989	0.00	36,800.00	33,733.34	0.00	3,066.66	0.00	33,733.34	91.66%
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-10989	0.00	85.00	71.17	0.00	13.83	0.00	71.17	83.72%
	360101 / Workers Comp - Certificated	010-0000	1110-1000-10989	0.00	2,937.00	2,455.58	0.00	481.42	0.00	2,455.58	83.60%
	370101 / OPEB, Allocated - Certificated	010-0000	1110-1000-10989	0.00	10,800.00	9,900.00	0.00	900.00	0.00	9,900.00	91.66%
	375101 / OPEB, Active Employees - Cert	010-0000	1110-1000-10989	0.00	1,400.00	1,400.00	0.00	0.00	0.00	1,400.00	100.00%
<b>10989 / TSP-CSR-Teacher/Librarian Total</b>				<b>0.00</b>	<b>255,426.00</b>	<b>217,609.90</b>	<b>0.00</b>	<b>37,816.10</b>	<b>0.00</b>	<b>217,609.90</b>	<b>85.19%</b>
11020 / K12 Norm Tchrs-Sal	110001 / Teacher Salaries - Reg Assignment	010-0000	1110-1000-11020	0.00	1,340,242.00	1,135,387.91	0.00	204,854.09	0.00	1,135,387.91	84.71%
	310101 / STRS - Certificated	010-0000	1110-1000-11020	0.00	255,993.00	216,865.86	0.00	39,127.14	0.00	216,865.86	84.71%
	330102 / Medicare - Certificated	010-0000	1110-1000-11020	0.00	19,439.00	16,372.70	0.00	3,066.30	0.00	16,372.70	84.22%
	340101 / Health/Welfare - Certificated	010-0000	1110-1000-11020	0.00	257,600.00	216,200.09	0.00	41,399.91	0.00	216,200.09	83.92%
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-11020	0.00	677.00	572.00	0.00	105.00	0.00	572.00	84.49%
	360101 / Workers Comp - Certificated	010-0000	1110-1000-11020	0.00	23,325.00	19,751.86	0.00	3,573.14	0.00	19,751.86	84.68%
	370101 / OPEB, Allocated - Certificated	010-0000	1110-1000-11020	0.00	75,600.00	63,450.00	0.00	12,150.00	0.00	63,450.00	83.92%

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Los Angeles Unified School District  
 Grape Street Elementary — 1427401  
**BUDGET AVAILABILITY REPORT**  
 As of September 13, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	375101 / OPEB, Active Employees - Cert	010-0000	1110-1000-11020	0.00	9,800.00	9,800.00	0.00	0.00	0.00	9,800.00	100.00%
<b>11020 / K12 Norm Tchrs-Sal Total</b>				0.00	1,982,676.00	1,678,400.42	0.00	304,275.58	0.00	1,678,400.42	84.65%
11421 / Prop 28-Arts Program	110001 / Teacher Salaries - Reg Assignment	010-6770	1110-1000-11421	0.00	46,082.00	46,082.00	0.00	0.00	0.00	46,082.00	100.00%
	310101 / STRS - Certificated	010-6770	1110-1000-11421	0.00	8,803.00	8,803.00	0.00	0.00	0.00	8,803.00	100.00%
	330102 / Medicare - Certificated	010-6770	1110-1000-11421	0.00	669.00	667.19	0.00	1.81	0.00	667.19	99.72%
	340101 / Health/Welfare - Certificated	010-6770	1110-1000-11421	0.00	8,190.00	8,190.00	0.00	0.00	0.00	8,190.00	100.00%
	350101 / Unemploy Insur - Certificated	010-6770	1110-1000-11421	0.00	24.00	23.94	0.00	0.06	0.00	23.94	99.75%
	360101 / Workers Comp - Certificated	010-6770	1110-1000-11421	0.00	802.00	798.64	0.00	3.36	0.00	798.64	99.58%
	370101 / OPEB, Allocated - Certificated	010-6770	1110-1000-11421	0.00	2,404.00	2,404.00	0.00	0.00	0.00	2,404.00	100.00%
	375101 / OPEB, Active Employees - Cert	010-6770	1110-1000-11421	0.00	310.00	310.00	0.00	0.00	0.00	310.00	100.00%
<b>11421 / Prop 28-Arts Program Total</b>				0.00	67,284.00	67,278.77	0.00	5.23	0.00	67,278.77	99.99%
11449 / Proportionality-Campus Aides	290001 / Other Class Salaries - Regular	010-0000	0000-8100-11449	0.00	11,176.00	10,918.34	0.00	257.66	0.00	10,918.34	97.69%
	320201 / PERS - Classified	010-0000	0000-8100-11449	0.00	2,016.00	2,016.00	0.00	0.00	0.00	2,016.00	100.00%
	330201 / Social Security-Classified	010-0000	0000-8100-11449	0.00	462.00	462.00	0.00	0.00	0.00	462.00	100.00%
	330202 / Medicare - Classified	010-0000	0000-8100-11449	0.00	164.00	160.26	0.00	3.74	0.00	160.26	97.71%
	330203 / Retirement In Lieu (PARS)-Clas	010-0000	0000-8100-11449	0.00	140.00	130.33	0.00	9.67	0.00	130.33	93.09%
	340201 / Health/Welfare - Classified	010-0000	0000-8100-11449	0.00	4,600.00	4,600.00	0.00	0.00	0.00	4,600.00	100.00%
	350201 / Unemploy Insur - Classified	010-0000	0000-8100-11449	0.00	6.00	5.87	0.00	0.13	0.00	5.87	97.83%
	360201 / Workers Comp - Classified	010-0000	0000-8100-11449	0.00	195.00	190.51	0.00	4.49	0.00	190.51	97.69%
	370201 / OPEB, Allocated - Classified	010-0000	0000-8100-11449	0.00	1,350.00	1,350.00	0.00	0.00	0.00	1,350.00	100.00%
	375201 / OPEB, Active Employees - Class	010-0000	0000-8100-11449	0.00	175.00	175.00	0.00	0.00	0.00	175.00	100.00%
<b>11449 / Proportionality-Campus Aides Total</b>				0.00	20,284.00	20,008.31	0.00	275.69	0.00	20,008.31	98.64%
11458 / Resident Substitute Program	110002 / Teacher Salaries - Substitutes	010-0000	1110-1000-11458	0.00	185,286.00	170,873.23	0.00	14,412.77	0.00	170,873.23	92.22%

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Los Angeles Unified School District  
 Grape Street Elementary — 1427401  
**BUDGET AVAILABILITY REPORT**  
 As of September 13, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	310101 / STRS - Certificated	010-0000	1110-1000-11458	0.00	35,391.00	32,638.17	0.00	2,752.83	0.00	32,638.17	92.22%
	330102 / Medicare - Certificated	010-0000	1110-1000-11458	0.00	2,688.00	2,479.93	0.00	208.07	0.00	2,479.93	92.25%
	340101 / Health/Welfare - Certificated	010-0000	1110-1000-11458	0.00	55,200.00	53,670.97	0.00	1,529.03	0.00	53,670.97	97.23%
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-11458	0.00	93.00	85.83	0.00	7.17	0.00	85.83	92.29%
	360101 / Workers Comp - Certificated	010-0000	1110-1000-11458	0.00	3,225.00	2,960.77	0.00	264.23	0.00	2,960.77	91.80%
	370101 / OPEB, Allocated - Certificated	010-0000	1110-1000-11458	0.00	16,200.00	15,750.94	0.00	449.06	0.00	15,750.94	97.22%
	375101 / OPEB, Active Employees - Cert	010-0000	1110-1000-11458	0.00	2,100.00	2,100.00	0.00	0.00	0.00	2,100.00	100.00%
<b>11458 / Resident Substitute Program Total</b>				<b>0.00</b>	<b>300,183.00</b>	<b>280,559.84</b>	<b>0.00</b>	<b>19,623.16</b>	<b>0.00</b>	<b>280,559.84</b>	<b>93.46%</b>
11486 / Fund for Accelerated Learning Initiatives	430010 / Instr Material-General Purpose	010-0000	1110-1000-11486	83.00	0.00	0.00	0.00	0.00	0.00	0.00	X
<b>11486 / Fund for Accelerated Learning Initiatives Total</b>				<b>83.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>X</b>
11673 / Campus Aides-Spec Progs	290001 / Other Class Salaries - Regular	010-0000	0000-8100-11673	0.00	33,527.00	32,754.02	0.00	772.98	0.00	32,754.02	97.69%
	320201 / PERS - Classified	010-0000	0000-8100-11673	0.00	6,046.00	6,046.00	0.00	0.00	0.00	6,046.00	100.00%
	330201 / Social Security-Classified	010-0000	0000-8100-11673	0.00	1,386.00	1,386.00	0.00	0.00	0.00	1,386.00	100.00%
	330202 / Medicare - Classified	010-0000	0000-8100-11673	0.00	488.00	476.79	0.00	11.21	0.00	476.79	97.70%
	330203 / Retirement In Lieu (PARS)-Clas	010-0000	0000-8100-11673	0.00	420.00	391.02	0.00	28.98	0.00	391.02	93.10%
	340201 / Health/Welfare - Classified	010-0000	0000-8100-11673	0.00	13,800.00	13,800.00	0.00	0.00	0.00	13,800.00	100.00%
	350201 / Unemploy Insur - Classified	010-0000	0000-8100-11673	0.00	18.00	17.62	0.00	0.38	0.00	17.62	97.88%
	360201 / Workers Comp - Classified	010-0000	0000-8100-11673	0.00	584.00	570.56	0.00	13.44	0.00	570.56	97.69%
	370201 / OPEB, Allocated - Classified	010-0000	0000-8100-11673	0.00	4,050.00	4,050.00	0.00	0.00	0.00	4,050.00	100.00%
	375201 / OPEB, Active Employees - Class	010-0000	0000-8100-11673	0.00	525.00	525.00	0.00	0.00	0.00	525.00	100.00%
<b>11673 / Campus Aides-Spec Progs Total</b>				<b>0.00</b>	<b>60,844.00</b>	<b>60,017.01</b>	<b>0.00</b>	<b>826.99</b>	<b>0.00</b>	<b>60,017.01</b>	<b>98.64%</b>
11951 / Suspense Acct.(Gen Fd-Unrest)	110001 / Teacher Salaries - Reg Assignment	010-0000	1110-1000-11951	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	310101 / STRS - Certificated	010-0000	1110-1000-11951	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X

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Los Angeles Unified School District  
 Grape Street Elementary — 1427401  
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	330102 / Medicare - Certificated	010-0000	1110-1000-11951	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	340101 / Health/Welfare - Certificated	010-0000	1110-1000-11951	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-11951	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	360101 / Workers Comp - Certificated	010-0000	1110-1000-11951	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	370101 / OPEB, Allocated - Certificated	010-0000	1110-1000-11951	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
<b>11951 / Suspense Acct.(Gen Fd-Unrest) Total</b>				0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
12002 / SpEd-Resource Specialist Prog	110001 / Teacher Salaries - Reg Assignment	010-6500	5760-1120-12002	0.00	103,922.00	94,239.28	0.00	9,682.72	0.00	94,239.28	90.68%
	310101 / STRS - Certificated	010-6500	5760-1120-12002	0.00	19,849.00	17,999.60	0.00	1,849.40	0.00	17,999.60	90.68%
	330102 / Medicare - Certificated	010-6500	5760-1120-12002	0.00	1,507.00	1,366.60	0.00	140.40	0.00	1,366.60	90.68%
	340101 / Health/Welfare - Certificated	010-6500	5760-1120-12002	0.00	18,400.00	18,400.00	0.00	0.00	0.00	18,400.00	100.00%
	350101 / Unemploy Insur - Certificated	010-6500	5760-1120-12002	0.00	52.00	47.15	0.00	4.85	0.00	47.15	90.67%
	360101 / Workers Comp - Certificated	010-6500	5760-1120-12002	0.00	1,809.00	1,640.52	0.00	168.48	0.00	1,640.52	90.68%
	370101 / OPEB, Allocated - Certificated	010-6500	5760-1120-12002	0.00	5,400.00	5,400.00	0.00	0.00	0.00	5,400.00	100.00%
	375101 / OPEB, Active Employees - Cert	010-6500	5760-1120-12002	0.00	700.00	700.00	0.00	0.00	0.00	700.00	100.00%
<b>12002 / SpEd-Resource Specialist Prog Total</b>				0.00	151,639.00	139,793.15	0.00	11,845.85	0.00	139,793.15	92.19%
12160 / SpEd-Assistants-Moderate To Severe	210001 / Instruct Aides Salaries - Regular	010-6500	5760-1110-12160	0.00	37,112.00	34,379.64	0.00	2,732.36	0.00	34,379.64	92.63%
	320201 / PERS - Classified	010-6500	5760-1110-12160	0.00	10,039.00	9,299.90	0.00	739.10	0.00	9,299.90	92.63%
	330201 / Social Security-Classified	010-6500	5760-1110-12160	0.00	2,301.00	2,131.59	0.00	169.41	0.00	2,131.59	92.63%
	330202 / Medicare - Classified	010-6500	5760-1110-12160	0.00	539.00	499.38	0.00	39.62	0.00	499.38	92.64%
	340201 / Health/Welfare - Classified	010-6500	5760-1110-12160	0.00	18,400.00	15,333.34	0.00	3,066.66	0.00	15,333.34	83.33%
	350201 / Unemploy Insur - Classified	010-6500	5760-1110-12160	0.00	19.00	17.63	0.00	1.37	0.00	17.63	92.78%
	360201 / Workers Comp - Classified	010-6500	5760-1110-12160	0.00	646.00	598.46	0.00	47.54	0.00	598.46	92.64%
	370201 / OPEB, Allocated - Classified	010-6500	5760-1110-12160	0.00	5,400.00	4,500.00	0.00	900.00	0.00	4,500.00	83.33%

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Los Angeles Unified School District  
 Grape Street Elementary — 1427401  
**BUDGET AVAILABILITY REPORT**  
 As of September 13, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	375201 / OPEB, Active Employees - Class	010-6500	5760-1110-12160	0.00	700.00	700.00	0.00	0.00	0.00	700.00	100.00%
<b>12160 / SpEd-Assistants-Moderate To Severe Total</b>				0.00	75,156.00	67,459.94	0.00	7,696.06	0.00	67,459.94	89.76%
12529 / Occupational & Physical Therapy Program	120041 / Health Services Salaries - Regular	010-6500	5760-3140-12529	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	310101 / STRS - Certificated	010-6500	5760-3140-12529	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	330102 / Medicare - Certificated	010-6500	5760-3140-12529	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	340101 / Health/Welfare - Certificated	010-6500	5760-3140-12529	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	350101 / Unemploy Insur - Certificated	010-6500	5760-3140-12529	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	360101 / Workers Comp - Certificated	010-6500	5760-3140-12529	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	370101 / OPEB, Allocated - Certificated	010-6500	5760-3140-12529	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	375101 / OPEB, Active Employees - Cert	010-6500	5760-3140-12529	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
<b>12529 / Occupational &amp; Physical Therapy Program Total</b>				0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
12532 / Adapted Physical Education Program	110001 / Teacher Salaries - Reg Assignment	010-6500	5760-1190-12532	0.00	28,665.00	23,602.34	0.00	5,062.66	0.00	23,602.34	82.33%
	310101 / STRS - Certificated	010-6500	5760-1190-12532	0.00	5,476.00	4,509.03	0.00	966.97	0.00	4,509.03	82.34%
	330102 / Medicare - Certificated	010-6500	5760-1190-12532	0.00	416.00	342.59	0.00	73.41	0.00	342.59	82.35%
	340101 / Health/Welfare - Certificated	010-6500	5760-1190-12532	0.00	4,602.00	3,835.34	0.00	766.66	0.00	3,835.34	83.34%
	350101 / Unemploy Insur - Certificated	010-6500	5760-1190-12532	0.00	15.00	12.46	0.00	2.54	0.00	12.46	83.06%
	360101 / Workers Comp - Certificated	010-6500	5760-1190-12532	0.00	499.00	410.91	0.00	88.09	0.00	410.91	82.34%
	370101 / OPEB, Allocated - Certificated	010-6500	5760-1190-12532	0.00	1,351.00	1,126.00	0.00	225.00	0.00	1,126.00	83.34%
	375101 / OPEB, Active Employees - Cert	010-6500	5760-1190-12532	0.00	174.00	174.00	0.00	0.00	0.00	174.00	100.00%
<b>12532 / Adapted Physical Education Program Total</b>				0.00	41,198.00	34,012.67	0.00	7,185.33	0.00	34,012.67	82.56%
12533 / Deaf & Hard of Hearing Program	110001 / Teacher Salaries - Reg Assignment	010-6500	5760-1190-12533	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	310101 / STRS - Certificated	010-6500	5760-1190-12533	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X

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Los Angeles Unified School District  
 Grape Street Elementary — 1427401  
**BUDGET AVAILABILITY REPORT**  
 As of September 13, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	330102 / Medicare - Certificated	010-6500	5760-1190-12533	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	340101 / Health/Welfare - Certificated	010-6500	5760-1190-12533	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	350101 / Unemploy Insur - Certificated	010-6500	5760-1190-12533	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	360101 / Workers Comp - Certificated	010-6500	5760-1190-12533	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	370101 / OPEB, Allocated - Certificated	010-6500	5760-1190-12533	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	375101 / OPEB, Active Employees - Cert	010-6500	5760-1190-12533	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
<b>12533 / Deaf &amp; Hard of Hearing Program Total</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>X</b>
12535 / Speech & Language Program	190001 / Other Cert Salaries - Regular	010-6500	5760-3150-12535	0.00	23,985.00	19,851.18	0.00	4,133.82	0.00	19,851.18	82.76%
	310101 / STRS - Certificated	010-6500	5760-3150-12535	0.00	4,582.00	3,792.44	0.00	789.56	0.00	3,792.44	82.76%
	330102 / Medicare - Certificated	010-6500	5760-3150-12535	0.00	348.00	284.40	0.00	63.60	0.00	284.40	81.72%
	340101 / Health/Welfare - Certificated	010-6500	5760-3150-12535	0.00	3,681.00	3,067.66	0.00	613.34	0.00	3,067.66	83.33%
	350101 / Unemploy Insur - Certificated	010-6500	5760-3150-12535	0.00	12.00	9.80	0.00	2.20	0.00	9.80	81.66%
	360101 / Workers Comp - Certificated	010-6500	5760-3150-12535	0.00	418.00	346.08	0.00	71.92	0.00	346.08	82.79%
	370101 / OPEB, Allocated - Certificated	010-6500	5760-3150-12535	0.00	1,081.00	901.00	0.00	180.00	0.00	901.00	83.34%
	375101 / OPEB, Active Employees - Cert	010-6500	5760-3150-12535	0.00	139.00	139.00	0.00	0.00	0.00	139.00	100.00%
<b>12535 / Speech &amp; Language Program Total</b>				<b>0.00</b>	<b>34,246.00</b>	<b>28,391.56</b>	<b>0.00</b>	<b>5,854.44</b>	<b>0.00</b>	<b>28,391.56</b>	<b>82.90%</b>
12557 / Special Ed - Psychologist School	120021 / Guidance/Welfare Salaries-Reg	010-6500	5760-3120-12557	0.00	29,332.00	29,332.00	0.00	0.00	0.00	29,332.00	100.00%
	310101 / STRS - Certificated	010-6500	5760-3120-12557	0.00	5,603.00	5,603.00	0.00	0.00	0.00	5,603.00	100.00%
	330102 / Medicare - Certificated	010-6500	5760-3120-12557	0.00	426.00	426.00	0.00	0.00	0.00	426.00	100.00%
	340101 / Health/Welfare - Certificated	010-6500	5760-3120-12557	0.00	4,601.00	4,601.00	0.00	0.00	0.00	4,601.00	100.00%
	350101 / Unemploy Insur - Certificated	010-6500	5760-3120-12557	0.00	15.00	15.00	0.00	0.00	0.00	15.00	100.00%
	360101 / Workers Comp - Certificated	010-6500	5760-3120-12557	0.00	511.00	511.00	0.00	0.00	0.00	511.00	100.00%
	370101 / OPEB, Allocated - Certificated	010-6500	5760-3120-12557	0.00	1,351.00	1,351.00	0.00	0.00	0.00	1,351.00	100.00%

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Los Angeles Unified School District  
 Grape Street Elementary — 1427401  
**BUDGET AVAILABILITY REPORT**  
 As of September 13, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	375101 / OPEB, Active Employees - Cert	010-6500	5760-3120-12557	0.00	174.00	174.00	0.00	0.00	0.00	174.00	100.00%
12557 / Special Ed - Psychologist School Total				0.00	42,013.00	42,013.00	0.00	0.00	0.00	42,013.00	100.00%
12645 / Expanded Lrng Opp Prog-BTB-Aft Sch Prog Expansion	290004 / Other Class Salaries -Supple	010-2600	1110-4000-12645	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	330202 / Medicare - Classified	010-2600	1110-4000-12645	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	330203 / Retirement In Lieu (PARS)-Clas	010-2600	1110-4000-12645	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	350201 / Unemploy Insur - Classified	010-2600	1110-4000-12645	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	360201 / Workers Comp - Classified	010-2600	1110-4000-12645	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
12645 / Expanded Lrng Opp Prog-BTB-Aft Sch Prog Expansion Total				0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
12817 / SPED-SCHOOL ALLOC-COMPLIANCE	110002 / Teacher Salaries - Substitutes	010-6500	5760-1110-12817	0.00	254.00	254.00	0.00	0.00	0.00	254.00	100.00%
	310101 / STRS - Certificated	010-6500	5760-1110-12817	0.00	50.00	50.00	0.00	0.00	0.00	50.00	100.00%
	330102 / Medicare - Certificated	010-6500	5760-1110-12817	0.00	4.00	4.00	0.00	0.00	0.00	4.00	100.00%
	340101 / Health/Welfare - Certificated	010-6500	5760-1110-12817	0.00	100.00	100.00	0.00	0.00	0.00	100.00	100.00%
	350101 / Unemploy Insur - Certificated	010-6500	5760-1110-12817	0.00	1.00	1.00	0.00	0.00	0.00	1.00	100.00%
	360101 / Workers Comp - Certificated	010-6500	5760-1110-12817	0.00	5.00	5.00	0.00	0.00	0.00	5.00	100.00%
	370101 / OPEB, Allocated - Certificated	010-6500	5760-1110-12817	0.00	30.00	30.00	0.00	0.00	0.00	30.00	100.00%
	375101 / OPEB, Active Employees - Cert	010-6500	5760-1110-12817	0.00	3.00	3.00	0.00	0.00	0.00	3.00	100.00%
12817 / SPED-SCHOOL ALLOC-COMPLIANCE Total				0.00	447.00	447.00	0.00	0.00	0.00	447.00	100.00%
12937 / Year 3 CEIS 15%-IDEA-B K-12 School	130001 / School Admin Salaries - Regular	010-3312	1110-2700-12937	0.00	9,901.00	3,605.52	0.00	6,295.48	0.00	3,605.52	36.41%
	310101 / STRS - Certificated	010-3312	1110-2700-12937	0.00	1,892.00	689.56	0.00	1,202.44	0.00	689.56	36.44%
	330102 / Medicare - Certificated	010-3312	1110-2700-12937	0.00	144.00	52.72	0.00	91.28	0.00	52.72	36.61%
	340101 / Health/Welfare - Certificated	010-3312	1110-2700-12937	0.00	1,382.00	462.00	0.00	920.00	0.00	462.00	33.42%
	350101 / Unemploy Insur - Certificated	010-3312	1110-2700-12937	0.00	5.00	1.86	0.00	3.14	0.00	1.86	37.20%

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Los Angeles Unified School District  
 Grape Street Elementary — 1427401  
**BUDGET AVAILABILITY REPORT**  
 As of September 13, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	360101 / Workers Comp - Certificated	010-3312	1110-2700-12937	0.00	173.00	63.46	0.00	109.54	0.00	63.46	36.68%
	370101 / OPEB, Allocated - Certificated	010-3312	1110-2700-12937	0.00	406.00	136.00	0.00	270.00	0.00	136.00	33.49%
	375101 / OPEB, Active Employees - Cert	010-3312	1110-2700-12937	0.00	52.00	52.00	0.00	0.00	0.00	52.00	100.00%
<b>12937 / Year 3 CEIS 15%-IDEA-B K-12 School Total</b>				<b>0.00</b>	<b>13,955.00</b>	<b>5,063.12</b>	<b>0.00</b>	<b>8,891.88</b>	<b>0.00</b>	<b>5,063.12</b>	<b>36.28%</b>
13027 / General Fund School Program	110002 / Teacher Salaries - Substitutes	010-0000	1110-1000-13027	0.00	43,592.00	40,072.00	0.00	3,520.00	0.00	40,072.00	91.92%
	120021 / Guidance/Welfare Salaries-Reg	010-0000	0000-3110-13027	0.00	44,498.00	37,613.08	0.00	6,884.92	0.00	37,613.08	84.52%
	220001 / Maint/Oper Salaries - Regular	010-0000	0000-8100-13027	0.00	54,538.00	44,445.40	0.00	10,092.60	0.00	44,445.40	81.49%
	240001 / Office Pers Salaries - Regular	010-0000	0000-2420-13027	0.00	28,556.00	26,364.07	0.00	2,191.93	0.00	26,364.07	92.32%
			0000-2700-13027	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	290004 / Other Class Salaries -Supple	010-0000	1110-2100-13027	0.00	815.00	815.00	0.00	0.00	0.00	815.00	100.00%
	310101 / STRS - Certificated	010-0000	0000-3110-13027	0.00	8,500.00	7,184.98	0.00	1,315.02	0.00	7,184.98	84.52%
			1110-1000-13027	0.00	8,328.00	7,655.68	0.00	672.32	0.00	7,655.68	91.92%
	320201 / PERS - Classified	010-0000	0000-2420-13027	0.00	7,725.00	7,132.08	0.00	592.92	0.00	7,132.08	92.32%
			0000-2700-13027	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			0000-8100-13027	0.00	14,753.00	12,069.57	0.00	2,683.43	0.00	12,069.57	81.81%
	330102 / Medicare - Certificated	010-0000	0000-3110-13027	0.00	646.00	546.74	0.00	99.26	0.00	546.74	84.63%
			1110-1000-13027	0.00	633.00	596.74	0.00	36.26	0.00	596.74	94.27%
	330201 / Social Security-Classified	010-0000	0000-2420-13027	0.00	1,771.00	1,635.10	0.00	135.90	0.00	1,635.10	92.32%
			0000-2700-13027	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			0000-8100-13027	0.00	3,382.00	2,756.25	0.00	625.75	0.00	2,756.25	81.49%
	330202 / Medicare - Classified	010-0000	0000-2420-13027	0.00	415.00	383.22	0.00	31.78	0.00	383.22	92.34%
			0000-2700-13027	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			0000-8100-13027	0.00	791.00	644.65	0.00	146.35	0.00	644.65	81.49%
			1110-2100-13027	0.00	12.00	12.00	0.00	0.00	0.00	12.00	100.00%

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Los Angeles Unified School District  
 Grape Street Elementary — 1427401  
**BUDGET AVAILABILITY REPORT**  
 As of September 13, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	330203 / Retirement In Lieu (PARS)-Clas	010-0000	1110-2100-13027	0.00	31.00	31.00	0.00	0.00	0.00	31.00	100.00%
	340101 / Health/Welfare - Certificated	010-0000	0000-3110-13027	0.00	7,360.00	7,360.00	0.00	0.00	0.00	7,360.00	100.00%
			1110-1000-13027	0.00	16,959.00	15,651.73	0.00	1,307.27	0.00	15,651.73	92.29%
	340201 / Health/Welfare - Classified	010-0000	0000-2420-13027	0.00	18,400.00	15,333.34	0.00	3,066.66	0.00	15,333.34	83.33%
			0000-2700-13027	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			0000-8100-13027	0.00	18,400.00	15,333.34	0.00	3,066.66	0.00	15,333.34	83.33%
	350101 / Unemploy Insur - Certificated	010-0000	0000-3110-13027	0.00	23.00	19.58	0.00	3.42	0.00	19.58	85.13%
			1110-1000-13027	0.00	23.00	21.75	0.00	1.25	0.00	21.75	94.56%
	350201 / Unemploy Insur - Classified	010-0000	0000-2420-13027	0.00	15.00	13.90	0.00	1.10	0.00	13.90	92.66%
			0000-2700-13027	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			0000-8100-13027	0.00	28.00	22.94	0.00	5.06	0.00	22.94	81.92%
			1110-2100-13027	0.00	1.00	1.00	0.00	0.00	0.00	1.00	100.00%
	360101 / Workers Comp - Certificated	010-0000	0000-3110-13027	0.00	775.00	655.20	0.00	119.80	0.00	655.20	84.54%
			1110-1000-13027	0.00	760.00	698.76	0.00	61.24	0.00	698.76	91.94%
	360201 / Workers Comp - Classified	010-0000	0000-2420-13027	0.00	497.00	458.86	0.00	38.14	0.00	458.86	92.32%
			0000-2700-13027	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			0000-8100-13027	0.00	949.00	773.40	0.00	175.60	0.00	773.40	81.49%
			1110-2100-13027	0.00	15.00	15.00	0.00	0.00	0.00	15.00	100.00%
	370101 / OPEB, Allocated - Certificated	010-0000	0000-3110-13027	0.00	2,160.00	2,160.00	0.00	0.00	0.00	2,160.00	100.00%
			1110-1000-13027	0.00	4,978.00	4,594.35	0.00	383.65	0.00	4,594.35	92.29%
	370201 / OPEB, Allocated - Classified	010-0000	0000-2420-13027	0.00	5,400.00	4,500.00	0.00	900.00	0.00	4,500.00	83.33%
			0000-2700-13027	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			0000-8100-13027	0.00	5,400.00	4,500.00	0.00	900.00	0.00	4,500.00	83.33%
	375101 / OPEB, Active Employees - Cert	010-0000	0000-3110-13027	0.00	280.00	280.00	0.00	0.00	0.00	280.00	100.00%

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Los Angeles Unified School District  
 Grape Street Elementary — 1427401  
**BUDGET AVAILABILITY REPORT**  
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	375101 / OPEB, Active Employees - Cert	010-0000	1110-1000-13027	0.00	643.00	643.00	0.00	0.00	0.00	643.00	100.00%
	375201 / OPEB, Active Employees - Class	010-0000	0000-2420-13027	0.00	700.00	700.00	0.00	0.00	0.00	700.00	100.00%
0000-2700-13027			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
0000-8100-13027			0.00	700.00	700.00	0.00	0.00	0.00	700.00	100.00%	
	430001 / General Supplies	010-0000	1110-1000-13027	0.00	5,000.00	0.00	4,750.00	0.00	250.00	250.00	5.00%
	430003 / Maintenance/Operations-Supplie	010-0000	0000-8100-13027	0.00	3,000.00	0.00	0.00	1,282.77	1,717.23	1,717.23	57.24%
	430009 / Instl Material & Supplies-Budget use only	010-0000	1110-1000-13027	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	430010 / Instr Material-General Purpose	010-0000	1110-1000-13027	130,375.00	77,176.00	0.00	400.64	0.00	76,775.36	76,775.36	99.48%
	580002 / Other Contracts	010-0000	1110-2100-13027	0.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00	100.00%
<b>13027 / General Fund School Program Total</b>				<b>130,375.00</b>	<b>393,628.00</b>	<b>264,393.71</b>	<b>5,150.64</b>	<b>40,341.06</b>	<b>83,742.59</b>	<b>348,136.30</b>	<b>88.44%</b>
13042 / K12 Norm-Non Instructional	120021 / Guidance/Welfare Salaries-Reg	010-0000	0000-3110-13042	0.00	8,211.00	8,211.00	0.00	0.00	0.00	8,211.00	100.00%
	130001 / School Admin Salaries - Regular	010-0000	0000-2700-13042	0.00	161,075.00	134,755.72	0.00	26,319.28	0.00	134,755.72	83.66%
	220001 / Maint/Oper Salaries - Regular	010-0000	0000-8100-13042	0.00	65,411.00	54,046.74	0.00	11,364.26	0.00	54,046.74	82.62%
	240001 / Office Pers Salaries - Regular	010-0000	0000-2700-13042	0.00	128,093.00	109,985.15	0.00	18,107.85	0.00	109,985.15	85.86%
	310101 / STRS - Certificated	010-0000	0000-2700-13042	0.00	30,766.00	25,739.02	0.00	5,026.98	0.00	25,739.02	83.66%
			0000-3110-13042	0.00	1,569.00	1,569.00	0.00	0.00	0.00	1,569.00	100.00%
	320201 / PERS - Classified	010-0000	0000-2700-13042	0.00	34,650.00	29,751.83	0.00	4,898.17	0.00	29,751.83	85.86%
			0000-8100-13042	0.00	17,694.00	14,622.10	0.00	3,071.90	0.00	14,622.10	82.63%
	330102 / Medicare - Certificated	010-0000	0000-2700-13042	0.00	2,336.00	1,954.37	0.00	381.63	0.00	1,954.37	83.66%
			0000-3110-13042	0.00	120.00	120.00	0.00	0.00	0.00	120.00	100.00%
	330201 / Social Security-Classified	010-0000	0000-2700-13042	0.00	7,943.00	6,820.31	0.00	1,122.69	0.00	6,820.31	85.86%
			0000-8100-13042	0.00	4,056.00	3,351.41	0.00	704.59	0.00	3,351.41	82.62%
	330202 / Medicare - Classified	010-0000	0000-2700-13042	0.00	1,859.00	1,596.43	0.00	262.57	0.00	1,596.43	85.87%
			0000-8100-13042	0.00	949.00	784.22	0.00	164.78	0.00	784.22	82.63%

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Los Angeles Unified School District  
 Grape Street Elementary — 1427401  
**BUDGET AVAILABILITY REPORT**  
 As of September 13, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	340101 / Health/Welfare - Certificated	010-0000	0000-2700-13042	0.00	18,400.00	15,333.34	0.00	3,066.66	0.00	15,333.34	83.33%
			0000-3110-13042	0.00	1,289.00	1,289.00	0.00	0.00	0.00	1,289.00	100.00%
	340201 / Health/Welfare - Classified	010-0000	0000-2700-13042	0.00	36,800.00	30,666.68	0.00	6,133.32	0.00	30,666.68	83.33%
			0000-8100-13042	0.00	18,400.00	15,333.34	0.00	3,066.66	0.00	15,333.34	83.33%
	350101 / Unemploy Insur - Certificated	010-0000	0000-2700-13042	0.00	81.00	67.84	0.00	13.16	0.00	67.84	83.75%
			0000-3110-13042	0.00	5.00	5.00	0.00	0.00	0.00	5.00	100.00%
	350201 / Unemploy Insur - Classified	010-0000	0000-2700-13042	0.00	65.00	55.95	0.00	9.05	0.00	55.95	86.07%
			0000-8100-13042	0.00	33.00	27.32	0.00	5.68	0.00	27.32	82.78%
	360101 / Workers Comp - Certificated	010-0000	0000-2700-13042	0.00	2,803.00	2,345.04	0.00	457.96	0.00	2,345.04	83.66%
			0000-3110-13042	0.00	143.00	143.00	0.00	0.00	0.00	143.00	100.00%
	360201 / Workers Comp - Classified	010-0000	0000-2700-13042	0.00	2,229.00	1,913.92	0.00	315.08	0.00	1,913.92	85.86%
			0000-8100-13042	0.00	1,139.00	941.26	0.00	197.74	0.00	941.26	82.63%
	370101 / OPEB, Allocated - Certificated	010-0000	0000-2700-13042	0.00	5,400.00	4,500.00	0.00	900.00	0.00	4,500.00	83.33%
			0000-3110-13042	0.00	379.00	379.00	0.00	0.00	0.00	379.00	100.00%
	370201 / OPEB, Allocated - Classified	010-0000	0000-2700-13042	0.00	10,800.00	9,000.00	0.00	1,800.00	0.00	9,000.00	83.33%
			0000-8100-13042	0.00	5,400.00	4,500.00	0.00	900.00	0.00	4,500.00	83.33%
	375101 / OPEB, Active Employees - Cert	010-0000	0000-2700-13042	0.00	700.00	700.00	0.00	0.00	0.00	700.00	100.00%
			0000-3110-13042	0.00	48.00	48.00	0.00	0.00	0.00	48.00	100.00%
	375201 / OPEB, Active Employees - Class	010-0000	0000-2700-13042	0.00	1,400.00	1,400.00	0.00	0.00	0.00	1,400.00	100.00%
			0000-8100-13042	0.00	700.00	700.00	0.00	0.00	0.00	700.00	100.00%
<b>13042 / K12 Norm-Non Instructional Total</b>				<b>0.00</b>	<b>570,946.00</b>	<b>482,655.99</b>	<b>0.00</b>	<b>88,290.01</b>	<b>0.00</b>	<b>482,655.99</b>	<b>84.54%</b>
13067 / Year 4 CEIS 15%-IDEA-B K-12 School	130001 / School Admin Salaries - Regular	010-3312	1110-2700-13067	0.00	29,680.00	29,680.00	0.00	0.00	0.00	29,680.00	100.00%
	310101 / STRS - Certificated	010-3312	1110-2700-13067	0.00	5,670.00	5,670.00	0.00	0.00	0.00	5,670.00	100.00%
	330102 / Medicare - Certificated	010-3312	1110-2700-13067	0.00	431.00	431.00	0.00	0.00	0.00	431.00	100.00%

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Los Angeles Unified School District  
 Grape Street Elementary — 1427401  
**BUDGET AVAILABILITY REPORT**  
 As of September 13, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	340101 / Health/Welfare - Certificated	010-3312	1110-2700-13067	0.00	4,141.00	4,141.00	0.00	0.00	0.00	4,141.00	100.00%
	350101 / Unemploy Insur - Certificated	010-3312	1110-2700-13067	0.00	15.00	15.00	0.00	0.00	0.00	15.00	100.00%
	360101 / Workers Comp - Certificated	010-3312	1110-2700-13067	0.00	517.00	517.00	0.00	0.00	0.00	517.00	100.00%
	370101 / OPEB, Allocated - Certificated	010-3312	1110-2700-13067	0.00	1,216.00	1,216.00	0.00	0.00	0.00	1,216.00	100.00%
	375101 / OPEB, Active Employees - Cert	010-3312	1110-2700-13067	0.00	156.00	156.00	0.00	0.00	0.00	156.00	100.00%
<b>13067 / Year 4 CEIS 15%-IDEA-B K-12 School Total</b>				<b>0.00</b>	<b>41,826.00</b>	<b>41,826.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>41,826.00</b>	<b>100.00%</b>
13282 / Early Intervention PreSchool Program	210001 / Instruct Aides Salaries - Regular	010-6547	0001-1000-13282	0.00	28,455.00	26,245.93	0.00	2,209.07	0.00	26,245.93	92.23%
	320201 / PERS - Classified	010-6547	0001-1000-13282	0.00	7,697.00	7,099.44	0.00	597.56	0.00	7,099.44	92.23%
	330201 / Social Security-Classified	010-6547	0001-1000-13282	0.00	1,765.00	1,628.63	0.00	136.37	0.00	1,628.63	92.27%
	330202 / Medicare - Classified	010-6547	0001-1000-13282	0.00	413.00	381.11	0.00	31.89	0.00	381.11	92.27%
	340201 / Health/Welfare - Classified	010-6547	0001-1000-13282	0.00	18,400.00	15,333.34	0.00	3,066.66	0.00	15,333.34	83.33%
	350201 / Unemploy Insur - Classified	010-6547	0001-1000-13282	0.00	15.00	13.90	0.00	1.10	0.00	13.90	92.66%
	360201 / Workers Comp - Classified	010-6547	0001-1000-13282	0.00	496.00	457.56	0.00	38.44	0.00	457.56	92.25%
	370201 / OPEB, Allocated - Classified	010-6547	0001-1000-13282	0.00	5,400.00	4,500.00	0.00	900.00	0.00	4,500.00	83.33%
	375201 / OPEB, Active Employees - Class	010-6547	0001-1000-13282	0.00	700.00	700.00	0.00	0.00	0.00	700.00	100.00%
<b>13282 / Early Intervention PreSchool Program Total</b>				<b>0.00</b>	<b>63,341.00</b>	<b>56,359.91</b>	<b>0.00</b>	<b>6,981.09</b>	<b>0.00</b>	<b>56,359.91</b>	<b>88.98%</b>
13349 / BSAP School Climate and Wellness Personnel Support	120021 / Guidance/Welfare Salaries-Reg	010-0000	1110-3110-13349	0.00	119,932.00	102,326.40	0.00	17,605.60	0.00	102,326.40	85.32%
	290001 / Other Class Salaries - Regular	010-0000	1110-2100-13349	0.00	27,708.00	27,708.00	0.00	0.00	0.00	27,708.00	100.00%
	310101 / STRS - Certificated	010-0000	1110-3110-13349	0.00	22,908.00	19,545.34	0.00	3,362.66	0.00	19,545.34	85.32%
	320201 / PERS - Classified	010-0000	1110-2100-13349	0.00	7,495.00	7,495.00	0.00	0.00	0.00	7,495.00	100.00%
	330102 / Medicare - Certificated	010-0000	1110-3110-13349	0.00	1,740.00	1,484.72	0.00	255.28	0.00	1,484.72	85.32%
	330201 / Social Security-Classified	010-0000	1110-2100-13349	0.00	1,718.00	1,718.00	0.00	0.00	0.00	1,718.00	100.00%
	330202 / Medicare - Classified	010-0000	1110-2100-13349	0.00	402.00	402.00	0.00	0.00	0.00	402.00	100.00%

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Los Angeles Unified School District  
 Grape Street Elementary — 1427401  
**BUDGET AVAILABILITY REPORT**  
 As of September 13, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	340101 / Health/Welfare - Certificated	010-0000	1110-3110-13349	0.00	18,403.00	15,336.34	0.00	3,066.66	0.00	15,336.34	83.33%
	340201 / Health/Welfare - Classified	010-0000	1110-2100-13349	0.00	13,819.00	13,819.00	0.00	0.00	0.00	13,819.00	100.00%
	350101 / Unemploy Insur - Certificated	010-0000	1110-3110-13349	0.00	60.00	51.20	0.00	8.80	0.00	51.20	85.33%
	350201 / Unemploy Insur - Classified	010-0000	1110-2100-13349	0.00	14.00	14.00	0.00	0.00	0.00	14.00	100.00%
	360101 / Workers Comp - Certificated	010-0000	1110-3110-13349	0.00	2,087.00	1,780.66	0.00	306.34	0.00	1,780.66	85.32%
	360201 / Workers Comp - Classified	010-0000	1110-2100-13349	0.00	483.00	483.00	0.00	0.00	0.00	483.00	100.00%
	370101 / OPEB, Allocated - Certificated	010-0000	1110-3110-13349	0.00	5,401.00	4,501.00	0.00	900.00	0.00	4,501.00	83.33%
	370201 / OPEB, Allocated - Classified	010-0000	1110-2100-13349	0.00	4,056.00	4,056.00	0.00	0.00	0.00	4,056.00	100.00%
	375101 / OPEB, Active Employees - Cert	010-0000	1110-3110-13349	0.00	699.00	699.00	0.00	0.00	0.00	699.00	100.00%
	375201 / OPEB, Active Employees - Class	010-0000	1110-2100-13349	0.00	525.00	525.00	0.00	0.00	0.00	525.00	100.00%
<b>13349 / BSAP School Climate and Wellness Personnel Support Total</b>				<b>0.00</b>	<b>227,450.00</b>	<b>201,944.66</b>	<b>0.00</b>	<b>25,505.34</b>	<b>0.00</b>	<b>201,944.66</b>	<b>88.79%</b>
13360 / BSAP Culturally Responsive Unit Development	110004 / Teacher Salaries - Supple/Other	010-0000	1110-1000-13360	0.00	21,040.00	20,597.65	0.00	442.35	0.00	20,597.65	97.89%
	310101 / STRS - Certificated	010-0000	1110-1000-13360	0.00	4,020.00	3,935.51	0.00	84.49	0.00	3,935.51	97.89%
	330102 / Medicare - Certificated	010-0000	1110-1000-13360	0.00	306.00	299.59	0.00	6.41	0.00	299.59	97.90%
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-13360	0.00	11.00	10.78	0.00	0.22	0.00	10.78	98.00%
	360101 / Workers Comp - Certificated	010-0000	1110-1000-13360	0.00	367.00	356.34	0.00	10.66	0.00	356.34	97.09%
	430004 / Reprographic Services	010-0000	1110-1000-13360	0.00	135.00	0.00	0.00	0.00	135.00	135.00	100.00%
<b>13360 / BSAP Culturally Responsive Unit Development Total</b>				<b>0.00</b>	<b>25,879.00</b>	<b>25,199.87</b>	<b>0.00</b>	<b>544.13</b>	<b>135.00</b>	<b>25,334.87</b>	<b>97.90%</b>
13361 / BSAP Community Partnerships	520002 / Travel/Conference Attendance	010-0000	1110-1000-13361	0.00	800.00	0.00	0.00	0.00	800.00	800.00	100.00%
	580002 / Other Contracts	010-0000	1110-1000-13361	0.00	22,900.00	0.00	0.00	0.00	22,900.00	22,900.00	100.00%
<b>13361 / BSAP Community Partnerships Total</b>				<b>0.00</b>	<b>23,700.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23,700.00</b>	<b>23,700.00</b>	<b>100.00%</b>
13567 / Expanded Lrng Opp Prog-BTB-Aft Sch Expansion -LAB	290004 / Other Class Salaries -Supple	010-2600	1110-4000-13567	0.00	15,249.00	15,249.00	0.00	0.00	0.00	15,249.00	100.00%
	330202 / Medicare - Classified	010-2600	1110-4000-13567	0.00	222.00	222.00	0.00	0.00	0.00	222.00	100.00%

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Los Angeles Unified School District  
 Grape Street Elementary — 1427401  
**BUDGET AVAILABILITY REPORT**  
 As of September 13, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	330203 / Retirement In Lieu (PARS)-Clas	010-2600	1110-4000-13567	0.00	572.00	572.00	0.00	0.00	0.00	572.00	100.00%
	350201 / Unemploy Insur - Classified	010-2600	1110-4000-13567	0.00	8.00	8.00	0.00	0.00	0.00	8.00	100.00%
	360201 / Workers Comp - Classified	010-2600	1110-4000-13567	0.00	266.00	266.00	0.00	0.00	0.00	266.00	100.00%
13567 / Expanded Lrng Opp Prog-BTB-Aft Sch Expansion -LAB Total				0.00	16,317.00	16,317.00	0.00	0.00	0.00	16,317.00	100.00%
13911 / Library Initiative	430010 / Instr Material-General Purpose	010-0000	1110-1000-13911	0.00	0.00	0.00	0.00	(3.76)	3.76	3.76	X
13911 / Library Initiative Total				0.00	0.00	0.00	0.00	(3.76)	3.76	3.76	X
13938 / SDEP-Donations	430001 / General Supplies	010-0000	1110-1000-13938	0.00	6,548.00	0.00	0.00	1,086.82	5,461.18	5,461.18	83.40%
	430010 / Instr Material-General Purpose	010-0000	1110-1000-13938	3,243.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	430077 / Instr Material-Reimb Objt	010-0000	1110-1000-13938	0.00	(3,305.00)	0.00	0.00	0.00	(3,305.00)	(3,305.00)	
	430098 / Instr Material Pot Fndg - Budget use only	010-0000	1110-1000-13938	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
13938 / SDEP-Donations Total				3,243.00	3,243.00	0.00	0.00	1,086.82	2,156.18	2,156.18	66.49%
14242 / SDEP-Proceeds Film/Photo Renta	430001 / General Supplies	010-0000	1110-1000-14242	0.00	0.00	0.00	0.00	109.40	(109.40)	(109.40)	X
	430010 / Instr Material-General Purpose	010-0000	1110-1000-14242	321.00	321.00	0.00	0.00	13.75	307.25	307.25	95.71%
14242 / SDEP-Proceeds Film/Photo Renta Total				321.00	321.00	0.00	0.00	123.15	197.85	197.85	61.64%
14423 / Incentive-Brkfst-Discretionary	430010 / Instr Material-General Purpose	010-0000	1110-1000-14423	2,177.00	2,177.00	0.00	0.00	0.00	2,177.00	2,177.00	100.00%
14423 / Incentive-Brkfst-Discretionary Total				2,177.00	2,177.00	0.00	0.00	0.00	2,177.00	2,177.00	100.00%
14876 / BSAP School Discretionary	430009 / Instl Material & Supplies-Budget use only	010-0000	1110-1000-14876	0.00	19,750.00	0.00	0.00	0.00	19,750.00	19,750.00	100.00%
14876 / BSAP School Discretionary Total				0.00	19,750.00	0.00	0.00	0.00	19,750.00	19,750.00	100.00%
14879 / BSAP Culturally Responsive Unit Devt Grp 3 & 4	330102 / Medicare - Certificated	010-0000	1110-1000-14879	0.00	0.00	0.20	0.00	(0.20)	0.00	0.20	X
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-14879	0.00	0.00	(0.02)	0.00	0.02	0.00	(0.02)	X
14879 / BSAP Culturally Responsive Unit Devt Grp 3 & 4 Total				0.00	0.00	0.18	0.00	(0.18)	0.00	0.18	X
15239 / Expanded Lrng Opp Prog-BTB-Summer Prog	290002 / Other Class Salaries-Subs/Relf	010-2600	1110-4000-15239	0.00	0.00	(1,610.62)	0.00	1,610.62	0.00	(1,610.62)	X
	290004 / Other Class Salaries -Supple	010-2600	1110-4000-15239	0.00	0.00	(7,810.16)	0.00	7,810.16	0.00	(7,810.16)	X

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Los Angeles Unified School District  
 Grape Street Elementary — 1427401  
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 As of September 13, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	320201 / PERS - Classified	010-2600	1110-4000-15239	0.00	0.00	(51.56)	0.00	51.56	0.00	(51.56)	X
	330201 / Social Security-Classified	010-2600	1110-4000-15239	0.00	0.00	(7.71)	0.00	7.71	0.00	(7.71)	X
	330202 / Medicare - Classified	010-2600	1110-4000-15239	0.00	0.00	(144.08)	0.00	144.08	0.00	(144.08)	X
	330203 / Retirement In Lieu (PARS)-Clas	010-2600	1110-4000-15239	0.00	0.00	(346.14)	0.00	346.14	0.00	(346.14)	X
	350201 / Unemploy Insur - Classified	010-2600	1110-4000-15239	0.00	0.00	(4.96)	0.00	4.96	0.00	(4.96)	X
	360201 / Workers Comp - Classified	010-2600	1110-4000-15239	0.00	0.00	(170.84)	0.00	170.84	0.00	(170.84)	X
15239 / Expanded Lrng Opp Prog-BTB-Summer Prog Total				0.00	0.00	(10,146.07)	0.00	10,146.07	0.00	(10,146.07)	X
15264 / ELOP-Registration Fee- School Based Prog	120004 / Librarian Salaries-Supple/Oth	010-2600	1110-2420-15264	0.00	2,009.00	2,009.00	0.00	0.00	0.00	2,009.00	100.00%
	240003 / Office Pers Salaries - Overtime	010-2600	1110-2700-15264	0.00	2,613.00	2,613.00	0.00	0.00	0.00	2,613.00	100.00%
	310101 / STRS - Certificated	010-2600	1110-2420-15264	0.00	385.00	385.00	0.00	0.00	0.00	385.00	100.00%
	320201 / PERS - Classified	010-2600	1110-2700-15264	0.00	708.00	708.00	0.00	0.00	0.00	708.00	100.00%
	330102 / Medicare - Certificated	010-2600	1110-2420-15264	0.00	30.00	30.00	0.00	0.00	0.00	30.00	100.00%
	330201 / Social Security-Classified	010-2600	1110-2700-15264	0.00	163.00	163.00	0.00	0.00	0.00	163.00	100.00%
	330202 / Medicare - Classified	010-2600	1110-2700-15264	0.00	38.00	38.00	0.00	0.00	0.00	38.00	100.00%
	350101 / Unemploy Insur - Certificated	010-2600	1110-2420-15264	0.00	2.00	2.00	0.00	0.00	0.00	2.00	100.00%
	350201 / Unemploy Insur - Classified	010-2600	1110-2700-15264	0.00	2.00	2.00	0.00	0.00	0.00	2.00	100.00%
	360101 / Workers Comp - Certificated	010-2600	1110-2420-15264	0.00	36.00	36.00	0.00	0.00	0.00	36.00	100.00%
	360201 / Workers Comp - Classified	010-2600	1110-2700-15264	0.00	46.00	46.00	0.00	0.00	0.00	46.00	100.00%
	430001 / General Supplies	010-2600	1110-1000-15264	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	430010 / Instr Material-General Purpose	010-2600	1110-1000-15264	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
15264 / ELOP-Registration Fee- School Based Prog Total				0.00	6,032.00	6,032.00	0.00	0.00	0.00	6,032.00	100.00%
15591 / Primary Promise-ELO-PARA-Instructional	210004 / Instruct Aides Salaries - Supple	010-7426	1110-1000-15591	0.00	0.00	(112.32)	0.00	112.32	0.00	(112.32)	X
	320201 / PERS - Classified	010-7426	1110-1000-15591	0.00	0.00	(29.97)	0.00	29.97	0.00	(29.97)	X

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Los Angeles Unified School District  
 Grape Street Elementary — 1427401  
**BUDGET AVAILABILITY REPORT**  
 As of September 13, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	360201 / Workers Comp - Classified	010-7426	1110-1000-15591	0.00	0.00	(2.71)	0.00	2.71	0.00	(2.71)	X
15591 / Primary Promise-ELO-PARA-Instructional Total				0.00	0.00	(145.00)	0.00	145.00	0.00	(145.00)	X
15891 / Student Attendance Incentive Program	430001 / General Supplies	010-0000	1110-1000-15891	0.00	11,900.00	0.00	0.00	0.00	11,900.00	11,900.00	100.00%
	430010 / Instr Material-General Purpose	010-0000	1110-1000-15891	16,149.00	16,149.00	0.00	0.00	0.00	16,149.00	16,149.00	100.00%
15891 / Student Attendance Incentive Program Total				16,149.00	28,049.00	0.00	0.00	0.00	28,049.00	28,049.00	100.00%
16039 / Cafe Operations Subsidy	220000 / JC-Classified Support Salaries	010-0000	0000-3700-16039	0.00	0.00	(66.64)	0.00	66.64	0.00	(66.64)	X
	220040 / JC-Classified Support Salaries-Transportation	010-0000	0000-3700-16039	0.00	0.00	(40.67)	0.00	40.67	0.00	(40.67)	X
	240000 / JC-Clerical, Technical, and Office Staff Salaries	010-0000	0000-3700-16039	0.00	0.00	(14.34)	0.00	14.34	0.00	(14.34)	X
	320200 / JC-Public Employees# Retirement Sys, Classified	010-0000	0000-3700-16039	0.00	0.00	(27.49)	0.00	27.49	0.00	(27.49)	X
	330200 / JC-OASDI/Medicare/Alternative,Classified positions	010-0000	0000-3700-16039	0.00	0.00	(8.30)	0.00	8.30	0.00	(8.30)	X
	340200 / JC-Health and Welfare Benefits,Classified	010-0000	0000-3700-16039	0.00	0.00	(16.48)	0.00	16.48	0.00	(16.48)	X
	350200 / JC-State Unemployment Insurance,Classified	010-0000	0000-3700-16039	0.00	0.00	(0.06)	0.00	0.06	0.00	(0.06)	X
	360200 / JC-Workers# Compensation Insurance, Classified	010-0000	0000-3700-16039	0.00	0.00	(1.88)	0.00	1.88	0.00	(1.88)	X
16039 / Cafe Operations Subsidy Total				0.00	0.00	(180.70)	0.00	180.70	0.00	(180.70)	X
16668 / ELOP-Field Trips Program	580012 / Contract Bus Services	010-2600	1110-1000-16668	0.00	8,864.00	0.00	0.00	0.00	8,864.00	8,864.00	100.00%
16668 / ELOP-Field Trips Program Total				0.00	8,864.00	0.00	0.00	0.00	8,864.00	8,864.00	100.00%
17025 / Cafe Wrkrs School Nutrition Prog-S/B/T-Sch	220021 / Food Services Salaries-Regular	130-5310	0000-3700-17025	0.00	134,890.00	124,819.51	0.00	10,070.49	0.00	124,819.51	92.53%
	220024 / Food Services Salaries - Supple	130-5310	0000-3700-17025	0.00	0.00	(5,861.21)	0.00	5,861.21	0.00	(5,861.21)	X
	320201 / PERS - Classified	130-5310	0000-3700-17025	0.00	36,491.00	32,181.48	0.00	4,309.52	0.00	32,181.48	88.19%
	330201 / Social Security-Classified	130-5310	0000-3700-17025	0.00	8,366.00	7,378.24	0.00	987.76	0.00	7,378.24	88.19%

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Los Angeles Unified School District  
 Grape Street Elementary — 1427401  
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 As of September 13, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	330202 / Medicare - Classified	130-5310	0000-3700-17025	0.00	1,958.00	1,727.00	0.00	231.00	0.00	1,727.00	88.20%
	340201 / Health/Welfare - Classified	130-5310	0000-3700-17025	0.00	92,000.00	78,218.94	0.00	13,781.06	0.00	78,218.94	85.02%
	350201 / Unemploy Insur - Classified	130-5310	0000-3700-17025	0.00	71.00	63.02	0.00	7.98	0.00	63.02	88.76%
	360201 / Workers Comp - Classified	130-5310	0000-3700-17025	0.00	2,350.00	2,072.77	0.00	277.23	0.00	2,072.77	88.20%
	370201 / OPEB, Allocated - Classified	130-5310	0000-3700-17025	0.00	27,000.00	22,955.55	0.00	4,044.45	0.00	22,955.55	85.02%
	375201 / OPEB, Active Employees - Class	130-5310	0000-3700-17025	0.00	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	100.00%
<b>17025 / Cafe Wrkrs School Nutrition Prog-S/B/T-Sch Total</b>				<b>0.00</b>	<b>306,626.00</b>	<b>267,055.30</b>	<b>0.00</b>	<b>39,570.70</b>	<b>0.00</b>	<b>267,055.30</b>	<b>87.09%</b>
17136 / Healthier US School Challenge	430010 / Instr Material-General Purpose	130-5454	0000-3700-17136	2.00	2.00	0.00	0.00	0.00	2.00	2.00	100.00%
<b>17136 / Healthier US School Challenge Total</b>				<b>2.00</b>	<b>2.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2.00</b>	<b>2.00</b>	<b>100.00%</b>
17296 / Interventionist, ESSER III (Resource 3214)	330102 / Medicare - Certificated	010-3214	1110-2100-17296	0.00	0.00	4.37	0.00	(4.37)	0.00	4.37	X
	350101 / Unemploy Insur - Certificated	010-3214	1110-2100-17296	0.00	0.00	0.15	0.00	(0.15)	0.00	0.15	X
<b>17296 / Interventionist, ESSER III (Resource 3214) Total</b>				<b>0.00</b>	<b>0.00</b>	<b>4.52</b>	<b>0.00</b>	<b>(4.52)</b>	<b>0.00</b>	<b>4.52</b>	<b>X</b>
17703 / ELOP-CulturalArtsPassport	110004 / Teacher Salaries - Supple/Other	010-2600	1110-1000-17703	0.00	21,816.00	21,816.00	0.00	0.00	0.00	21,816.00	100.00%
	310101 / STRS - Certificated	010-2600	1110-1000-17703	0.00	4,169.00	4,169.00	0.00	0.00	0.00	4,169.00	100.00%
	330102 / Medicare - Certificated	010-2600	1110-1000-17703	0.00	318.00	318.00	0.00	0.00	0.00	318.00	100.00%
	350101 / Unemploy Insur - Certificated	010-2600	1110-1000-17703	0.00	12.00	12.00	0.00	0.00	0.00	12.00	100.00%
	360101 / Workers Comp - Certificated	010-2600	1110-1000-17703	0.00	381.00	381.00	0.00	0.00	0.00	381.00	100.00%
	430009 / Instl Material & Supplies-Budget use only	010-2600	1110-1000-17703	0.00	1,900.00	0.00	0.00	0.00	1,900.00	1,900.00	100.00%
	430010 / Instr Material-General Purpose	010-2600	1110-1000-17703	0.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00	100.00%
	430098 / Instr Material Pot Fndg - Budget use only	010-2600	1110-1000-17703	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	580005 / Other Expenses	010-2600	1110-1000-17703	0.00	28,304.00	0.00	0.00	0.00	28,304.00	28,304.00	100.00%
	580012 / Contract Bus Services	010-2600	1110-1000-17703	0.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00	100.00%

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Los Angeles Unified School District  
 Grape Street Elementary — 1427401  
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 As of September 13, 2024

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	580030 / Prof Service Contracts-GP-Instr	010-2600	1110-1000-17703	0.00	17,100.00	0.00	0.00	0.00	17,100.00	17,100.00	100.00%
17703 / ELOP-CulturalArtsPassport Total				0.00	95,000.00	26,696.00	0.00	0.00	68,304.00	95,000.00	100.00%
7501T / Title I "Intervention Priority Support	190001 / Other Cert Salaries - Regular	010-3010	1110-2100-7501T	0.00	116,554.00	96,799.53	0.00	19,754.47	0.00	96,799.53	83.05%
	190004 / Other Cert Salaries - Supple	010-3010	1110-2100-7501T	0.00	1,272.00	1,272.00	0.00	0.00	0.00	1,272.00	100.00%
	210001 / Instruct Aides Salaries - Regular	010-3010	1110-1000-7501T	0.00	38,094.00	38,094.00	0.00	0.00	0.00	38,094.00	100.00%
	310101 / STRS - Certificated	010-3010	1110-2100-7501T	0.00	22,506.00	18,732.90	0.00	3,773.10	0.00	18,732.90	83.23%
	320201 / PERS - Classified	010-3010	1110-1000-7501T	0.00	10,305.00	10,305.00	0.00	0.00	0.00	10,305.00	100.00%
	330102 / Medicare - Certificated	010-3010	1110-2100-7501T	0.00	1,710.00	1,418.11	0.00	291.89	0.00	1,418.11	82.93%
	330201 / Social Security-Classified	010-3010	1110-1000-7501T	0.00	2,362.00	2,362.00	0.00	0.00	0.00	2,362.00	100.00%
	330202 / Medicare - Classified	010-3010	1110-1000-7501T	0.00	553.00	553.00	0.00	0.00	0.00	553.00	100.00%
	340101 / Health/Welfare - Certificated	010-3010	1110-2100-7501T	0.00	18,400.00	15,333.34	0.00	3,066.66	0.00	15,333.34	83.33%
	340201 / Health/Welfare - Classified	010-3010	1110-1000-7501T	0.00	18,400.00	18,400.00	0.00	0.00	0.00	18,400.00	100.00%
	350101 / Unemploy Insur - Certificated	010-3010	1110-2100-7501T	0.00	60.00	49.94	0.00	10.06	0.00	49.94	83.23%
	350201 / Unemploy Insur - Classified	010-3010	1110-1000-7501T	0.00	20.00	20.00	0.00	0.00	0.00	20.00	100.00%
	360101 / Workers Comp - Certificated	010-3010	1110-2100-7501T	0.00	2,052.00	1,708.27	0.00	343.73	0.00	1,708.27	83.24%
	360201 / Workers Comp - Classified	010-3010	1110-1000-7501T	0.00	663.00	663.00	0.00	0.00	0.00	663.00	100.00%
	370101 / OPEB, Allocated - Certificated	010-3010	1110-2100-7501T	0.00	5,400.00	4,500.00	0.00	900.00	0.00	4,500.00	83.33%
	370201 / OPEB, Allocated - Classified	010-3010	1110-1000-7501T	0.00	5,400.00	5,400.00	0.00	0.00	0.00	5,400.00	100.00%
	375101 / OPEB, Active Employees - Cert	010-3010	1110-2100-7501T	0.00	700.00	700.00	0.00	0.00	0.00	700.00	100.00%
	375201 / OPEB, Active Employees - Class	010-3010	1110-1000-7501T	0.00	700.00	700.00	0.00	0.00	0.00	700.00	100.00%
731001 / Indirect Support-General Fund	010-3010	1110-7210-7501T	0.00	0.00	0.00	0.00	835.02	(835.02)	(835.02)	X	
7501T / Title I "Intervention Priority Support Total				0.00	245,151.00	217,011.09	0.00	28,974.93	(835.02)	216,176.07	88.18%

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Los Angeles Unified School District  
 Grape Street Elementary — 1427401  
**BUDGET AVAILABILITY REPORT**  
 As of September 13, 2024

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7551T / AftSchEdu&Safe(ASES)LAB-S	290001 / Other Class Salaries - Regular	010-6010	1110-4000-7551T	0.00	75,435.00	75,435.00	0.00	0.00	0.00	75,435.00	100.00%
	290002 / Other Class Salaries-Subs/Relf	010-6010	1110-4000-7551T	0.00	0.00	(3,996.13)	0.00	3,996.13	0.00	(3,996.13)	X
	290004 / Other Class Salaries -Supple	010-6010	1110-4000-7551T	0.00	27,914.00	23,701.55	0.00	4,212.45	0.00	23,701.55	84.90%
	320201 / PERS - Classified	010-6010	1110-4000-7551T	0.00	0.00	(785.25)	0.00	785.25	0.00	(785.25)	X
	330201 / Social Security-Classified	010-6010	1110-4000-7551T	0.00	0.00	(98.44)	0.00	98.44	0.00	(98.44)	X
	330202 / Medicare - Classified	010-6010	1110-4000-7551T	0.00	1,500.00	1,399.01	0.00	100.99	0.00	1,399.01	93.26%
	330203 / Retirement In Lieu (PARS)-Clas	010-6010	1110-4000-7551T	0.00	3,878.00	3,679.04	0.00	198.96	0.00	3,679.04	94.86%
	350201 / Unemploy Insur - Classified	010-6010	1110-4000-7551T	0.00	54.00	50.54	0.00	3.46	0.00	50.54	93.59%
	360201 / Workers Comp - Classified	010-6010	1110-4000-7551T	0.00	1,801.00	1,658.16	0.00	142.84	0.00	1,658.16	92.06%
	590001 / Tel,Pager,Postage Fees	010-6010	1110-4000-7551T	0.00	340.00	0.00	290.00	0.00	50.00	50.00	14.70%
	731001 / Indirect Support-General Fund	010-6010	1110-7210-7551T	0.00	4,058.00	0.00	0.00	0.00	4,058.00	4,058.00	100.00%
<b>7551T / AftSchEdu&amp;Safe(ASES)LAB-S Total</b>				<b>0.00</b>	<b>114,980.00</b>	<b>101,043.48</b>	<b>290.00</b>	<b>9,538.52</b>	<b>4,108.00</b>	<b>105,151.48</b>	<b>91.45%</b>
7E046 / CE-NCLB T1 Sch-Parent Invlmnt	290001 / Other Class Salaries - Regular	010-3010	1110-2100-7E046	0.00	1,386.00	1,284.63	0.00	101.37	0.00	1,284.63	92.68%
	320201 / PERS - Classified	010-3010	1110-2100-7E046	0.00	375.00	347.58	0.00	27.42	0.00	347.58	92.68%
	330201 / Social Security-Classified	010-3010	1110-2100-7E046	0.00	86.00	79.71	0.00	6.29	0.00	79.71	92.68%
	330202 / Medicare - Classified	010-3010	1110-2100-7E046	0.00	21.00	19.53	0.00	1.47	0.00	19.53	93.00%
	340201 / Health/Welfare - Classified	010-3010	1110-2100-7E046	0.00	691.00	537.67	0.00	153.33	0.00	537.67	77.81%
	350201 / Unemploy Insur - Classified	010-3010	1110-2100-7E046	0.00	1.00	0.95	0.00	0.05	0.00	0.95	95.00%
	360201 / Workers Comp - Classified	010-3010	1110-2100-7E046	0.00	25.00	23.24	0.00	1.76	0.00	23.24	92.96%
	370201 / OPEB, Allocated - Classified	010-3010	1110-2100-7E046	0.00	203.00	203.00	0.00	0.00	0.00	203.00	100.00%
	375201 / OPEB, Active Employees - Class	010-3010	1110-2100-7E046	0.00	26.00	26.00	0.00	0.00	0.00	26.00	100.00%
	430009 / Instl Material & Supplies-Budget use only	010-3010	1110-1000-7E046	0.00	89.00	0.00	0.00	0.00	89.00	89.00	100.00%
	430010 / Instr Material-General Purpose	010-3010	1110-1000-7E046	0.00	985.00	0.00	0.00	0.00	985.00	985.00	100.00%
	430098 / Instr Material Pot Fndg - Budget use only	010-3010	1110-1000-7E046	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X

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Los Angeles Unified School District  
 Grape Street Elementary — 1427401  
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Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)	
	731001 / Indirect Support-General Fund	010-3010	1110-7210-7E046	0.00	0.00	0.00	0.00	4.56	(4.56)	(4.56)	X	
7E046 / CE-NCLB T1 Sch-Parent Invlmnt Total				0.00	3,888.00	2,522.31	0.00	296.25	1,069.44	3,591.75	92.38%	
7S046 / CE-NCLB T1 Schools	110005 / Teacher Assistant Salaries	010-3010	1110-1000-7S046	0.00	25,971.00	24,123.86	0.00	1,847.14	0.00	24,123.86	92.88%	
	120021 / Guidance/Welfare Salaries-Reg	010-3010	1110-3110-7S046	0.00	66,749.00	56,421.64	0.00	10,327.36	0.00	56,421.64	84.52%	
	190001 / Other Cert Salaries - Regular	010-3010	1110-2100-7S046	0.00	54,058.00	46,324.92	0.00	7,733.08	0.00	46,324.92	85.69%	
	190004 / Other Cert Salaries - Supple	010-3010	1110-2100-7S046	0.00	635.00	635.00	0.00	0.00	0.00	635.00	100.00%	
	290001 / Other Class Salaries - Regular	010-3010	1110-2100-7S046	0.00	26,322.00	24,396.01	0.00	1,925.99	0.00	24,396.01	92.68%	
	310101 / STRS - Certificated		010-3010	1110-2100-7S046	0.00	10,447.00	8,969.99	0.00	1,477.01	0.00	8,969.99	85.86%
				1110-3110-7S046	0.00	12,750.00	10,777.49	0.00	1,972.51	0.00	10,777.49	84.52%
	320201 / PERS - Classified	010-3010	1110-2100-7S046	0.00	7,121.00	6,600.02	0.00	520.98	0.00	6,600.02	92.68%	
	330102 / Medicare - Certificated		010-3010	1110-1000-7S046	0.00	377.00	351.35	0.00	25.65	0.00	351.35	93.19%
				1110-2100-7S046	0.00	794.00	685.02	0.00	108.98	0.00	685.02	86.27%
				1110-3110-7S046	0.00	968.00	797.53	0.00	170.47	0.00	797.53	82.38%
	330103 / Retirement In Lieu (PARS)-Cert	010-3010	1110-1000-7S046	0.00	974.00	904.74	0.00	69.26	0.00	904.74	92.88%	
	330201 / Social Security-Classified	010-3010	1110-2100-7S046	0.00	1,632.00	1,512.60	0.00	119.40	0.00	1,512.60	92.68%	
	330202 / Medicare - Classified	010-3010	1110-2100-7S046	0.00	382.00	354.08	0.00	27.92	0.00	354.08	92.69%	
	340101 / Health/Welfare - Certificated		010-3010	1110-1000-7S046	0.00	13,819.00	13,819.00	0.00	0.00	0.00	13,819.00	100.00%
				1110-2100-7S046	0.00	9,200.00	7,666.68	0.00	1,533.32	0.00	7,666.68	83.33%
				1110-3110-7S046	0.00	11,040.00	9,200.00	0.00	1,840.00	0.00	9,200.00	83.33%
340201 / Health/Welfare - Classified	010-3010	1110-2100-7S046	0.00	13,128.00	10,214.67	0.00	2,913.33	0.00	10,214.67	77.80%		
350101 / Unemploy Insur - Certificated		010-3010	1110-1000-7S046	0.00	13.00	12.11	0.00	0.89	0.00	12.11	93.15%	
			1110-2100-7S046	0.00	29.00	25.25	0.00	3.75	0.00	25.25	87.06%	
			1110-3110-7S046	0.00	34.00	28.11	0.00	5.89	0.00	28.11	82.67%	

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Los Angeles Unified School District  
 Grape Street Elementary — 1427401  
**BUDGET AVAILABILITY REPORT**  
 As of September 13, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	350201 / Unemploy Insur - Classified	010-3010	1110-2100-7S046	0.00	14.00	13.03	0.00	0.97	0.00	13.03	93.07%
	360101 / Workers Comp - Certificated	010-3010	1110-1000-7S046	0.00	452.00	419.86	0.00	32.14	0.00	419.86	92.88%
1110-2100-7S046			0.00	953.00	818.44	0.00	134.56	0.00	818.44	85.88%	
1110-3110-7S046			0.00	1,162.00	982.30	0.00	179.70	0.00	982.30	84.53%	
	360201 / Workers Comp - Classified	010-3010	1110-2100-7S046	0.00	458.00	424.48	0.00	33.52	0.00	424.48	92.68%
	370101 / OPEB, Allocated - Certificated	010-3010	1110-1000-7S046	0.00	4,056.00	4,056.00	0.00	0.00	0.00	4,056.00	100.00%
1110-2100-7S046			0.00	2,700.00	2,250.00	0.00	450.00	0.00	2,250.00	83.33%	
1110-3110-7S046			0.00	3,240.00	2,700.00	0.00	540.00	0.00	2,700.00	83.33%	
	370201 / OPEB, Allocated - Classified	010-3010	1110-2100-7S046	0.00	3,853.00	3,853.00	0.00	0.00	0.00	3,853.00	100.00%
	375101 / OPEB, Active Employees - Cert	010-3010	1110-1000-7S046	0.00	525.00	525.00	0.00	0.00	0.00	525.00	100.00%
1110-2100-7S046			0.00	350.00	350.00	0.00	0.00	0.00	350.00	100.00%	
1110-3110-7S046			0.00	419.00	419.00	0.00	0.00	0.00	419.00	100.00%	
	375201 / OPEB, Active Employees - Class	010-3010	1110-2100-7S046	0.00	499.00	499.00	0.00	0.00	0.00	499.00	100.00%
	430009 / Instl Material & Supplies-Budget use only	010-3010	1110-1000-7S046	0.00	6,263.00	0.00	0.00	0.00	6,263.00	6,263.00	100.00%
	430098 / Instr Material Pot Fndg - Budget use only	010-3010	1110-1000-7S046	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	510010 / Subagreements for Services-Instr	010-3010	1110-1000-7S046	0.00	6,273.00	0.00	0.00	0.00	6,273.00	6,273.00	100.00%
	580030 / Prof Service Contracts-GP-Instr	010-3010	1110-1000-7S046	0.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00	100.00%
	731001 / Indirect Support-General Fund	010-3010	1110-7210-7S046	0.00	0.00	0.00	0.00	427.18	(427.18)	(427.18)	X
<b>7S046 / CE-NCLB T1 Schools Total</b>				<b>0.00</b>	<b>312,660.00</b>	<b>241,130.18</b>	<b>0.00</b>	<b>34,421.00</b>	<b>37,108.82</b>	<b>278,239.00</b>	<b>88.99%</b>
7T197 / T3A-LEP-Local District Discretionary-S	110001 / Teacher Salaries - Reg Assignment	010-4203	1110-1000-7T197	0.00	81,588.00	67,966.40	0.00	13,621.60	0.00	67,966.40	83.30%
	110004 / Teacher Salaries - Supple/Other	010-4203	1110-1000-7T197	0.00	1,159.00	1,027.75	0.00	131.25	0.00	1,027.75	88.67%
	310101 / STRS - Certificated	010-4203	1110-1000-7T197	0.00	15,806.00	13,179.20	0.00	2,626.80	0.00	13,179.20	83.38%
	330102 / Medicare - Certificated	010-4203	1110-1000-7T197	0.00	1,201.00	987.68	0.00	213.32	0.00	987.68	82.23%
	340101 / Health/Welfare - Certificated	010-4203	1110-1000-7T197	0.00	12,880.00	10,733.34	0.00	2,146.66	0.00	10,733.34	83.33%

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Los Angeles Unified School District  
 Grape Street Elementary — 1427401  
**BUDGET AVAILABILITY REPORT**  
 As of September 13, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	350101 / Unemploy Insur - Certificated	010-4203	1110-1000-7T197	0.00	42.00	34.65	0.00	7.35	0.00	34.65	82.50%
	360101 / Workers Comp - Certificated	010-4203	1110-1000-7T197	0.00	1,441.00	1,201.70	0.00	239.30	0.00	1,201.70	83.39%
	370101 / OPEB, Allocated - Certificated	010-4203	1110-1000-7T197	0.00	3,780.00	3,150.00	0.00	630.00	0.00	3,150.00	83.33%
	375101 / OPEB, Active Employees - Cert	010-4203	1110-1000-7T197	0.00	490.00	490.00	0.00	0.00	0.00	490.00	100.00%
<b>7T197 / T3A-LEP-Local District Discretionary-S Total</b>				<b>0.00</b>	<b>118,387.00</b>	<b>98,770.72</b>	<b>0.00</b>	<b>19,616.28</b>	<b>0.00</b>	<b>98,770.72</b>	<b>83.43%</b>
7T368 / LiteracyCoaches&ReadingSpecialistGrantProg-S	190001 / Other Cert Salaries - Regular	010-6211	1110-2100-7T368	0.00	116,554.00	96,720.70	0.00	19,833.30	0.00	96,720.70	82.98%
	190004 / Other Cert Salaries - Supple	010-6211	1110-2100-7T368	0.00	1,272.00	635.00	0.00	637.00	0.00	635.00	49.92%
	210001 / Instruct Aides Salaries - Regular	010-6211	1110-1000-7T368	0.00	38,094.00	35,594.82	0.00	2,499.18	0.00	35,594.82	93.43%
	310101 / STRS - Certificated	010-6211	1110-2100-7T368	0.00	22,506.00	18,596.16	0.00	3,909.84	0.00	18,596.16	82.62%
	320201 / PERS - Classified	010-6211	1110-1000-7T368	0.00	10,305.00	9,628.97	0.00	676.03	0.00	9,628.97	93.43%
	330102 / Medicare - Certificated	010-6211	1110-2100-7T368	0.00	1,710.00	1,414.21	0.00	295.79	0.00	1,414.21	82.70%
	330201 / Social Security-Classified	010-6211	1110-1000-7T368	0.00	2,362.00	2,193.12	0.00	168.88	0.00	2,193.12	92.85%
	330202 / Medicare - Classified	010-6211	1110-1000-7T368	0.00	553.00	513.50	0.00	39.50	0.00	513.50	92.85%
	340101 / Health/Welfare - Certificated	010-6211	1110-2100-7T368	0.00	18,400.00	15,333.34	0.00	3,066.66	0.00	15,333.34	83.33%
	340201 / Health/Welfare - Classified	010-6211	1110-1000-7T368	0.00	18,400.00	18,400.00	0.00	0.00	0.00	18,400.00	100.00%
	350101 / Unemploy Insur - Certificated	010-6211	1110-2100-7T368	0.00	60.00	49.80	0.00	10.20	0.00	49.80	83.00%
	350201 / Unemploy Insur - Classified	010-6211	1110-1000-7T368	0.00	20.00	18.64	0.00	1.36	0.00	18.64	93.20%
	360101 / Workers Comp - Certificated	010-6211	1110-2100-7T368	0.00	2,052.00	1,691.55	0.00	360.45	0.00	1,691.55	82.43%
	360201 / Workers Comp - Classified	010-6211	1110-1000-7T368	0.00	663.00	619.52	0.00	43.48	0.00	619.52	93.44%
	370101 / OPEB, Allocated - Certificated	010-6211	1110-2100-7T368	0.00	5,400.00	4,500.00	0.00	900.00	0.00	4,500.00	83.33%
	370201 / OPEB, Allocated - Classified	010-6211	1110-1000-7T368	0.00	5,400.00	5,400.00	0.00	0.00	0.00	5,400.00	100.00%
	375101 / OPEB, Active Employees - Cert	010-6211	1110-2100-7T368	0.00	700.00	700.00	0.00	0.00	0.00	700.00	100.00%
	375201 / OPEB, Active Employees - Class	010-6211	1110-1000-7T368	0.00	700.00	700.00	0.00	0.00	0.00	700.00	100.00%

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Los Angeles Unified School District  
 Grape Street Elementary — 1427401  
**BUDGET AVAILABILITY REPORT**  
 As of September 13, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	731001 / Indirect Support-General Fund	010-6211	1110-7210-7T368	0.00	14,604.00	0.00	0.00	840.91	13,763.09	13,763.09	94.24%
7T368 / LiteracyCoaches&ReadingSpecialistGrantProg-S Total				0.00	259,755.00	212,709.33	0.00	33,282.58	13,763.09	226,472.42	87.19%
7T424 / AftSchEdu&Safe(ASES)LAB-S	290001 / Other Class Salaries - Regular	010-6010	1110-4000-7T424	0.00	0.00	(537.59)	0.00	537.59	0.00	(537.59)	X
	290004 / Other Class Salaries -Supple	010-6010	1110-4000-7T424	0.00	0.00	(9.77)	0.00	9.77	0.00	(9.77)	X
	330202 / Medicare - Classified	010-6010	1110-4000-7T424	0.00	0.00	(0.17)	0.00	0.17	0.00	(0.17)	X
	330203 / Retirement In Lieu (PARS)-Clas	010-6010	1110-4000-7T424	0.00	0.00	(20.51)	0.00	20.51	0.00	(20.51)	X
	360201 / Workers Comp - Classified	010-6010	1110-4000-7T424	0.00	0.00	(13.18)	0.00	13.18	0.00	(13.18)	X
	430010 / Instr Material-General Purpose	010-6010	1110-4000-7T424	0.00	(2,363.00)	0.00	0.00	0.00	(2,363.00)	(2,363.00)	
	590001 / Tel,Pager,Postage Fees	010-6010	1110-4000-7T424	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	731001 / Indirect Support-General Fund	010-6010	1110-7210-7T424	0.00	0.00	0.00	0.00	34.58	(34.58)	(34.58)	X
7T424 / AftSchEdu&Safe(ASES)LAB-S Total				0.00	(2,363.00)	(581.22)	0.00	615.80	(2,397.58)	(2,978.80)	126.06%
7T691 / ESSA-Comrehensive Sup & Improv	190004 / Other Cert Salaries - Supple	010-3182	1110-2100-7T691	0.00	0.00	(637.00)	0.00	637.00	0.00	(637.00)	X
	310101 / STRS - Certificated	010-3182	1110-2100-7T691	0.00	0.00	(121.67)	0.00	121.67	0.00	(121.67)	X
	330102 / Medicare - Certificated	010-3182	1110-2100-7T691	0.00	0.00	(6.93)	0.00	6.93	0.00	(6.93)	X
			1110-3110-7T691	0.00	0.00	(1.10)	0.00	1.10	0.00	(1.10)	X
	350101 / Unemploy Insur - Certificated	010-3182	1110-2100-7T691	0.00	0.00	(0.24)	0.00	0.24	0.00	(0.24)	X
			1110-3110-7T691	0.00	0.00	(0.04)	0.00	0.04	0.00	(0.04)	X
	360101 / Workers Comp - Certificated	010-3182	1110-2100-7T691	0.00	0.00	(15.35)	0.00	15.35	0.00	(15.35)	X
	731001 / Indirect Support-General Fund	010-3182	1110-7210-7T691	0.00	0.00	0.00	0.00	46.54	(46.54)	(46.54)	X
7T691 / ESSA-Comrehensive Sup & Improv Total				0.00	0.00	(782.33)	0.00	828.87	(46.54)	(828.87)	X
<b>Grand Total</b>				<b>786,437.00</b>	<b>8,217,345.00</b>	<b>6,526,230.21</b>	<b>55,545.29</b>	<b>954,433.91</b>	<b>681,135.59</b>	<b>7,207,365.80</b>	<b>87.71%</b>

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