



Los Angeles Unified School District  
 Ricardo Lizarraga Elementary DI Two-Way Im Spanish — 1468002  
**BUDGET AVAILABILITY REPORT**  
 As of April 18, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
11119 / Dual/Foreign Language/Bilingual Prog	110001 / Teacher Salaries - Reg Assignment	010-0000	1110-1000-11119	0.00	400,703.00	104,650.46	0.00	296,052.54	0.00	104,650.46	26.11%
	110002 / Teacher Salaries - Substitutes	010-0000	1110-1000-11119	0.00	0.00	(665.25)	0.00	665.25	0.00	(665.25)	X
	310101 / STRS - Certificated	010-0000	1110-1000-11119	0.00	76,536.00	19,811.72	0.00	56,724.28	0.00	19,811.72	25.88%
	330102 / Medicare - Certificated	010-0000	1110-1000-11119	0.00	5,814.00	1,155.78	0.00	4,658.22	0.00	1,155.78	19.87%
	330103 / Retirement In Lieu (PARS)-Cert	010-0000	1110-1000-11119	0.00	0.00	(2.85)	0.00	2.85	0.00	(2.85)	X
	340101 / Health/Welfare - Certificated	010-0000	1110-1000-11119	0.00	62,000.00	15,381.34	0.00	46,618.66	0.00	15,381.34	24.80%
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-11119	0.00	203.00	161.67	0.00	41.33	0.00	161.67	79.64%
	360101 / Workers Comp - Certificated	010-0000	1110-1000-11119	0.00	9,660.00	2,502.68	0.00	7,157.32	0.00	2,502.68	25.90%
	370101 / OPEB, Allocated - Certificated	010-0000	1110-1000-11119	0.00	13,600.00	3,373.93	0.00	10,226.07	0.00	3,373.93	24.80%
	375101 / OPEB, Active Employees - Cert	010-0000	1110-1000-11119	0.00	14,440.00	3,641.40	3,507.92	7,290.68	0.00	3,641.40	25.21%
11119 / Dual/Foreign Language/Bilingual Prog Total				0.00	582,956.00	150,010.88	3,507.92	429,437.20	0.00	150,010.88	25.73%
17295 / UTLA 11119 DUAL/FRGN LANG SAL INC (JVs ONLY)	110001 / Teacher Salaries - Reg Assignment	010-3213	1110-1000-17295	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	110002 / Teacher Salaries - Substitutes	010-3213	1110-1000-17295	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	310101 / STRS - Certificated	010-3213	1110-1000-17295	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	330102 / Medicare - Certificated	010-3213	1110-1000-17295	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	350101 / Unemploy Insur - Certificated	010-3213	1110-1000-17295	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	360101 / Workers Comp - Certificated	010-3213	1110-1000-17295	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
17295 / UTLA 11119 DUAL/FRGN LANG SAL INC (JVs ONLY) Total				0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
7148U / Promotg Adolescent Health-Sch Based HIV/STD 21-22C	731001 / Indirect Support-General Fund	010-5810	1110-7210-7148U	0.00	0.00	0.00	0.00	21.49	(21.49)	(21.49)	X
7148U / Promotg Adolescent Health-Sch Based HIV/STD 21-22C Total				0.00	0.00	0.00	0.00	21.49	(21.49)	(21.49)	X
7182U / EducatorEffectivenessBlockGrant-Central	731001 / Indirect Support-General Fund	010-6266	1110-7210-7182U	0.00	0.00	0.00	0.00	16.12	(16.12)	(16.12)	X
7182U / EducatorEffectivenessBlockGrant-Central Total				0.00	0.00	0.00	0.00	16.12	(16.12)	(16.12)	X

Note: Due to rounding, numbers do not always add up to totals.

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7357U / Educator Effectiveness-Standard Aligned Instruct-C	731001 / Indirect Support-General Fund	010-6266	1110-7210-7357U	0.00	0.00	0.00	0.00	86.58	(86.58)	(86.58)	X
7357U / Educator Effectiveness-Standard Aligned Instruct-C Total				0.00	0.00	0.00	0.00	86.58	(86.58)	(86.58)	X
7C178 / NCLB-T2A-Teacher Quality	731001 / Indirect Support-General Fund	010-4035	1110-7210-7C178	0.00	0.00	0.00	0.00	8.05	(8.05)	(8.05)	X
7C178 / NCLB-T2A-Teacher Quality Total				0.00	0.00	0.00	0.00	8.05	(8.05)	(8.05)	X
7T577 / ESSA-TIV Prt A- Stdnt Sup and Acad Enrichment-S	731001 / Indirect Support-General Fund	010-4127	1110-7210-7T577	0.00	0.00	0.00	0.00	13.50	(13.50)	(13.50)	X
7T577 / ESSA-TIV Prt A- Stdnt Sup and Acad Enrichment-S Total				0.00	0.00	0.00	0.00	13.50	(13.50)	(13.50)	X
7U577 / ESSA-TIV Prt A- Stdnt Sup and Acad Enrichment-C	731001 / Indirect Support-General Fund	010-4127	1110-7210-7U577	0.00	0.00	0.00	0.00	67.23	(67.23)	(67.23)	X
7U577 / ESSA-TIV Prt A- Stdnt Sup and Acad Enrichment-C Total				0.00	0.00	0.00	0.00	67.23	(67.23)	(67.23)	X
7U723 / ESSA-TIV-Impv Use of Tech-C	731001 / Indirect Support-General Fund	010-4127	1110-7210-7U723	0.00	0.00	0.00	0.00	28.91	(28.91)	(28.91)	X
7U723 / ESSA-TIV-Impv Use of Tech-C Total				0.00	0.00	0.00	0.00	28.91	(28.91)	(28.91)	X
<b>Grand Total</b>				<b>0.00</b>	<b>582,956.00</b>	<b>150,010.88</b>	<b>3,507.92</b>	<b>429,679.08</b>	<b>(241.88)</b>	<b>149,769.00</b>	<b>25.69%</b>

**Note:** Due to rounding, numbers do not always add up to totals.