



Los Angeles Unified School District
Justice Street Academy Charter — 1469201
BUDGET AVAILABILITY REPORT
As of April 26, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
10424 / TSP-Itinerant Arts Teacher Support	110001 / Teacher Salaries - Reg Assignment	010-0000	1110-1000-10424	0.00	0.00	26.03	0.00	(26.03)	0.00	26.03	X
	310101 / STRS - Certificated	010-0000	1110-1000-10424	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	330102 / Medicare - Certificated	010-0000	1110-1000-10424	0.00	0.00	11.47	0.00	(11.47)	0.00	11.47	X
	340101 / Health/Welfare - Certificated	010-0000	1110-1000-10424	0.00	0.00	(0.04)	0.00	0.04	0.00	(0.04)	X
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-10424	0.00	0.00	5.90	0.00	(5.90)	0.00	5.90	X
	360101 / Workers Comp - Certificated	010-0000	1110-1000-10424	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	375101 / OPEB, Active Employees - Cert	010-0000	1110-1000-10424	0.00	0.00	(29.12)	0.00	29.12	0.00	(29.12)	X
10424 / TSP-Itinerant Arts Teacher Support Total				0.00	0.00	14.24	0.00	(14.24)	0.00	14.24	X
10425 / TSP-Youth Services After School Program	290001 / Other Class Salaries - Regular	010-0000	1110-4000-10425	0.00	14,077.00	14,077.00	0.00	0.00	0.00	14,077.00	100.00%
	290002 / Other Class Salaries-Subs/Relf	010-0000	1110-4000-10425	0.00	0.00	(9,178.18)	0.00	9,178.18	0.00	(9,178.18)	X
	290004 / Other Class Salaries -Supple	010-0000	1110-4000-10425	0.00	0.00	(2,511.66)	0.00	2,511.66	0.00	(2,511.66)	X
	330202 / Medicare - Classified	010-0000	1110-4000-10425	0.00	205.00	43.35	0.00	161.65	0.00	43.35	21.14%
	330203 / Retirement In Lieu (PARS)-Clas	010-0000	1110-4000-10425	0.00	529.00	90.64	0.00	438.36	0.00	90.64	17.13%
	350201 / Unemploy Insur - Classified	010-0000	1110-4000-10425	0.00	8.00	2.45	0.00	5.55	0.00	2.45	30.62%
	360201 / Workers Comp - Classified	010-0000	1110-4000-10425	0.00	340.00	58.29	0.00	281.71	0.00	58.29	17.14%
	375201 / OPEB, Active Employees - Class	010-0000	1110-4000-10425	0.00	0.00	(381.61)	0.00	381.61	0.00	(381.61)	X
10425 / TSP-Youth Services After School Program Total				0.00	15,159.00	2,200.28	0.00	12,958.72	0.00	2,200.28	14.51%
10529 / School Nurse	120041 / Health Services Salaries - Regular	010-0000	0000-3140-10529	0.00	116,333.00	82,623.47	0.00	33,709.53	0.00	82,623.47	71.02%
	310101 / STRS - Certificated	010-0000	0000-3140-10529	0.00	22,221.00	15,767.45	0.00	6,453.55	0.00	15,767.45	70.95%
	330102 / Medicare - Certificated	010-0000	0000-3140-10529	0.00	1,687.00	1,239.52	0.00	447.48	0.00	1,239.52	73.47%
	340101 / Health/Welfare - Certificated	010-0000	0000-3140-10529	0.00	15,501.00	12,917.66	0.00	2,583.34	0.00	12,917.66	83.33%
	350101 / Unemploy Insur - Certificated	010-0000	0000-3140-10529	0.00	59.00	49.79	0.00	9.21	0.00	49.79	84.38%
	360101 / Workers Comp - Certificated	010-0000	0000-3140-10529	0.00	2,804.00	1,977.65	0.00	826.35	0.00	1,977.65	70.52%

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	370101 / OPEB, Allocated - Certificated	010-0000	0000-3140-10529	0.00	3,401.00	2,834.34	0.00	566.66	0.00	2,834.34	83.33%
	375101 / OPEB, Active Employees - Cert	010-0000	0000-3140-10529	0.00	3,609.00	3,497.43	0.00	111.57	0.00	3,497.43	96.90%
10529 / School Nurse Total				0.00	165,615.00	120,907.31	0.00	44,707.69	0.00	120,907.31	73.01%
10552 / TSP-Student Equity Needs Index	290001 / Other Class Salaries - Regular	010-0000	1110-2100-10552	0.00	0.00	23.87	0.00	(23.87)	0.00	23.87	X
	330202 / Medicare - Classified	010-0000	1110-2100-10552	0.00	0.00	0.29	0.00	(0.29)	0.00	0.29	X
	330203 / Retirement In Lieu (PARS)-Clas	010-0000	1110-2100-10552	0.00	0.00	0.90	0.00	(0.90)	0.00	0.90	X
	350201 / Unemploy Insur - Classified	010-0000	1110-2100-10552	0.00	0.00	0.01	0.00	(0.01)	0.00	0.01	X
	360201 / Workers Comp - Classified	010-0000	1110-2100-10552	0.00	0.00	0.66	0.00	(0.66)	0.00	0.66	X
	430010 / Instr Material-General Purpose	010-0000	1110-1000-10552	150,122.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	430077 / Instr Material-Reimb Objt	010-0000	1110-1000-10552	0.00	(500.00)	0.00	0.00	0.00	(500.00)	(500.00)	
	430098 / Instr Material Pot Fndg - Budget use only	010-0000	1110-1000-10552	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
10552 / TSP-Student Equity Needs Index Total				150,122.00	(500.00)	25.73	0.00	(25.73)	(500.00)	(474.27)	94.85%
10650 / PTA/PTO Fundraising Events	430010 / Instr Material-General Purpose	010-0000	1110-8100-10650	367.00	367.00	0.00	0.00	0.00	367.00	367.00	100.00%
10650 / PTA/PTO Fundraising Events Total				367.00	367.00	0.00	0.00	0.00	367.00	367.00	100.00%
10662 / Transitional Kinder Aides - School Program	210001 / Instruct Aides Salaries - Regular	010-0000	0001-1000-10662	0.00	54,450.00	12,136.58	0.00	42,313.42	0.00	12,136.58	22.28%
	320201 / PERS - Classified	010-0000	0001-1000-10662	0.00	14,528.00	3,238.83	0.00	11,289.17	0.00	3,238.83	22.29%
	330201 / Social Security-Classified	010-0000	0001-1000-10662	0.00	3,376.00	752.62	0.00	2,623.38	0.00	752.62	22.29%
	330202 / Medicare - Classified	010-0000	0001-1000-10662	0.00	790.00	176.47	0.00	613.53	0.00	176.47	22.33%
	340201 / Health/Welfare - Classified	010-0000	0001-1000-10662	0.00	31,000.00	18,083.30	0.00	12,916.70	0.00	18,083.30	58.33%
	350201 / Unemploy Insur - Classified	010-0000	0001-1000-10662	0.00	28.00	6.85	0.00	21.15	0.00	6.85	24.46%
	360201 / Workers Comp - Classified	010-0000	0001-1000-10662	0.00	1,314.00	294.25	0.00	1,019.75	0.00	294.25	22.39%
	370201 / OPEB, Allocated - Classified	010-0000	0001-1000-10662	0.00	6,800.00	3,966.70	0.00	2,833.30	0.00	3,966.70	58.33%

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	375201 / OPEB, Active Employees - Class	010-0000	0001-1000-10662	0.00	7,220.00	5,839.88	0.00	1,380.12	0.00	5,839.88	80.88%
10662 / Transitional Kinder Aides - School Program Total				0.00	119,506.00	44,495.48	0.00	75,010.52	0.00	44,495.48	37.23%
10947 / Academic Excellence	110001 / Teacher Salaries - Reg Assignment	010-0000	1110-1000-10947	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	110002 / Teacher Salaries - Substitutes	010-0000	1110-1000-10947	0.00	5,720.00	5,720.00	0.00	0.00	0.00	5,720.00	100.00%
	110004 / Teacher Salaries - Supple/Other	010-0000	1110-1000-10947	0.00	797.00	797.00	0.00	0.00	0.00	797.00	100.00%
	120021 / Guidance/Welfare Salaries-Reg	010-0000	1110-3110-10947	0.00	42,745.00	12,237.09	0.00	30,507.91	0.00	12,237.09	28.62%
	210001 / Instruct Aides Salaries - Regular	010-0000	1110-1000-10947	0.00	13,239.00	3,146.95	0.00	10,092.05	0.00	3,146.95	23.77%
	310101 / STRS - Certificated	010-0000	1110-1000-10947	0.00	1,246.00	1,246.00	0.00	0.00	0.00	1,246.00	100.00%
			1110-3110-10947	0.00	8,165.00	2,337.97	0.00	5,827.03	0.00	2,337.97	28.63%
	330102 / Medicare - Certificated	010-0000	1110-1000-10947	0.00	95.00	95.00	0.00	0.00	0.00	95.00	100.00%
			1110-3110-10947	0.00	620.00	149.08	0.00	470.92	0.00	149.08	24.04%
	330202 / Medicare - Classified	010-0000	1110-1000-10947	0.00	192.00	45.67	0.00	146.33	0.00	45.67	23.78%
	330203 / Retirement In Lieu (PARS)-Clas	010-0000	1110-1000-10947	0.00	497.00	118.55	0.00	378.45	0.00	118.55	23.85%
	340101 / Health/Welfare - Certificated	010-0000	1110-1000-10947	0.00	2,041.00	2,041.00	0.00	0.00	0.00	2,041.00	100.00%
			1110-3110-10947	0.00	6,200.00	(2,402.47)	0.00	8,602.47	0.00	(2,402.47)	-38.74%
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-10947	0.00	4.00	4.00	0.00	0.00	0.00	4.00	100.00%
			1110-3110-10947	0.00	22.00	5.75	0.00	16.25	0.00	5.75	26.13%
	350201 / Unemploy Insur - Classified	010-0000	1110-1000-10947	0.00	7.00	1.95	0.00	5.05	0.00	1.95	27.85%
	360101 / Workers Comp - Certificated	010-0000	1110-1000-10947	0.00	158.00	158.00	0.00	0.00	0.00	158.00	100.00%
			1110-3110-10947	0.00	1,031.00	295.79	0.00	735.21	0.00	295.79	28.68%
	360201 / Workers Comp - Classified	010-0000	1110-1000-10947	0.00	320.00	76.79	0.00	243.21	0.00	76.79	23.99%
	370101 / OPEB, Allocated - Certificated	010-0000	1110-1000-10947	0.00	448.00	448.00	0.00	0.00	0.00	448.00	100.00%
			1110-3110-10947	0.00	1,360.00	(527.03)	0.00	1,887.03	0.00	(527.03)	-38.75%

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	375101 / OPEB, Active Employees - Cert	010-0000	1110-1000-10947	0.00	474.00	467.42	0.00	6.58	0.00	467.42	98.61%
			1110-3110-10947	0.00	1,443.00	385.28	0.00	1,057.72	0.00	385.28	26.69%
	375201 / OPEB, Active Employees - Class	010-0000	1110-1000-10947	0.00	0.00	(326.65)	0.00	326.65	0.00	(326.65)	X
	430001 / General Supplies	010-0000	1110-1000-10947	0.00	10,524.00	0.00	0.00	109.45	10,414.55	10,414.55	98.95%
	430010 / Instr Material-General Purpose	010-0000	1110-1000-10947	0.00	169,642.00	0.00	0.00	0.00	169,642.00	169,642.00	100.00%
	430077 / Instr Material-Reimb Objt	010-0000	1110-1000-10947	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	430098 / Instr Material Pot Fndg - Budget use only	010-0000	1110-1000-10947	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	440001 / Non-Capitalized Equip-All Other	010-0000	1110-1000-10947	0.00	20,000.00	0.00	0.00	14,310.49	5,689.51	5,689.51	28.44%
10947 / Academic Excellence Total				0.00	286,990.00	26,521.14	0.00	74,722.80	185,746.06	212,267.20	73.96%
10949 / Engagement and Collaboration	290001 / Other Class Salaries - Regular	010-0000	1110-1000-10949	0.00	17,651.00	3,934.33	0.00	13,716.67	0.00	3,934.33	22.28%
	320201 / PERS - Classified	010-0000	1110-1000-10949	0.00	4,710.00	4,710.00	0.00	0.00	0.00	4,710.00	100.00%
	330201 / Social Security-Classified	010-0000	1110-1000-10949	0.00	1,095.00	1,095.00	0.00	0.00	0.00	1,095.00	100.00%
	330202 / Medicare - Classified	010-0000	1110-1000-10949	0.00	256.00	55.57	0.00	200.43	0.00	55.57	21.70%
	330203 / Retirement In Lieu (PARS)-Clas	010-0000	1110-1000-10949	0.00	0.00	(514.39)	0.00	514.39	0.00	(514.39)	X
	350201 / Unemploy Insur - Classified	010-0000	1110-1000-10949	0.00	9.00	2.06	0.00	6.94	0.00	2.06	22.88%
	360201 / Workers Comp - Classified	010-0000	1110-1000-10949	0.00	426.00	95.41	0.00	330.59	0.00	95.41	22.39%
	375201 / OPEB, Active Employees - Class	010-0000	1110-1000-10949	0.00	0.00	(444.53)	0.00	444.53	0.00	(444.53)	X
	430077 / Instr Material-Reimb Objt	010-0000	1110-1000-10949	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
10949 / Engagement and Collaboration Total				0.00	24,147.00	8,933.45	0.00	15,213.55	0.00	8,933.45	37.00%
10984 / TSP-SENI Goal 2 Proficiency for All	110001 / Teacher Salaries - Reg Assignment	010-0000	1110-1000-10984	0.00	0.00	(1,785.18)	0.00	1,785.18	0.00	(1,785.18)	X
	310101 / STRS - Certificated	010-0000	1110-1000-10984	0.00	0.00	(350.26)	0.00	350.26	0.00	(350.26)	X
	330102 / Medicare - Certificated	010-0000	1110-1000-10984	0.00	0.00	35.17	0.00	(35.17)	0.00	35.17	X
	340101 / Health/Welfare - Certificated	010-0000	1110-1000-10984	0.00	0.00	(0.66)	0.00	0.66	0.00	(0.66)	X
	340201 / Health/Welfare - Classified	010-0000	1110-2420-10984	0.00	0.00	(645.83)	0.00	645.83	0.00	(645.83)	X

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	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-10984	0.00	0.00	10.40	0.00	(10.40)	0.00	10.40	X
	360101 / Workers Comp - Certificated	010-0000	1110-1000-10984	0.00	0.00	(48.23)	0.00	48.23	0.00	(48.23)	X
	370101 / OPEB, Allocated - Certificated	010-0000	1110-1000-10984	0.00	0.00	(0.21)	0.00	0.21	0.00	(0.21)	X
	370201 / OPEB, Allocated - Classified	010-0000	1110-2420-10984	0.00	0.00	(141.67)	0.00	141.67	0.00	(141.67)	X
	375101 / OPEB, Active Employees - Cert	010-0000	1110-1000-10984	0.00	0.00	(160.47)	0.00	160.47	0.00	(160.47)	X
10984 / TSP-SENI Goal 2 Proficiency for All Total				0.00	0.00	(3,086.94)	0.00	3,086.94	0.00	(3,086.94)	X
10989 / TSP-CSR-Teacher/Librarian	110001 / Teacher Salaries - Reg Assignment	010-0000	1110-1000-10989	0.00	0.00	64.44	0.00	(64.44)	0.00	64.44	X
	310101 / STRS - Certificated	010-0000	1110-1000-10989	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	330102 / Medicare - Certificated	010-0000	1110-1000-10989	0.00	0.00	46.66	0.00	(46.66)	0.00	46.66	X
	340101 / Health/Welfare - Certificated	010-0000	1110-1000-10989	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-10989	0.00	0.00	24.65	0.00	(24.65)	0.00	24.65	X
	360101 / Workers Comp - Certificated	010-0000	1110-1000-10989	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	370101 / OPEB, Allocated - Certificated	010-0000	1110-1000-10989	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	375101 / OPEB, Active Employees - Cert	010-0000	1110-1000-10989	0.00	0.00	(129.02)	0.00	129.02	0.00	(129.02)	X
10989 / TSP-CSR-Teacher/Librarian Total				0.00	0.00	6.73	0.00	(6.73)	0.00	6.73	X
11020 / K12 Norm Tchrs-Sal	110001 / Teacher Salaries - Reg Assignment	010-0000	1110-1000-11020	0.00	1,600,991.00	437,435.35	0.00	1,163,555.65	0.00	437,435.35	27.32%
	110002 / Teacher Salaries - Substitutes	010-0000	1110-1000-11020	0.00	0.00	(3,198.01)	0.00	3,198.01	0.00	(3,198.01)	X
	110004 / Teacher Salaries - Supple/Other	010-0000	1110-1000-11020	0.00	0.00	(1,178.62)	0.00	1,178.62	0.00	(1,178.62)	X
	310101 / STRS - Certificated	010-0000	1110-1000-11020	0.00	305,796.00	83,925.92	0.00	221,870.08	0.00	83,925.92	27.44%
	330102 / Medicare - Certificated	010-0000	1110-1000-11020	0.00	23,224.00	6,661.59	0.00	16,562.41	0.00	6,661.59	28.68%
	330103 / Retirement In Lieu (PARS)-Cert	010-0000	1110-1000-11020	0.00	0.00	(17.60)	0.00	17.60	0.00	(17.60)	X
	340101 / Health/Welfare - Certificated	010-0000	1110-1000-11020	0.00	254,857.00	67,837.95	0.00	187,019.05	0.00	67,837.95	26.61%
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-11020	0.00	808.00	193.49	0.00	614.51	0.00	193.49	23.94%
	360101 / Workers Comp - Certificated	010-0000	1110-1000-11020	0.00	38,594.00	10,446.79	0.00	28,147.21	0.00	10,446.79	27.06%

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	370101 / OPEB, Allocated - Certificated	010-0000	1110-1000-11020	0.00	55,904.00	14,881.05	0.00	41,022.95	0.00	14,881.05	26.61%
	375101 / OPEB, Active Employees - Cert	010-0000	1110-1000-11020	0.00	59,356.00	18,822.30	0.00	40,533.70	0.00	18,822.30	31.71%
11020 / K12 Norm Tchrs-Sal Total				0.00	2,339,530.00	635,810.21	0.00	1,703,719.79	0.00	635,810.21	27.18%
11141 / Off-Norm-School	110001 / Teacher Salaries - Reg Assignment	010-0000	1110-1000-11141	0.00	20,705.00	(73.95)	0.00	20,778.95	0.00	(73.95)	-0.35%
	110002 / Teacher Salaries - Substitutes	010-0000	1110-1000-11141	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	310101 / STRS - Certificated	010-0000	1110-1000-11141	0.00	3,955.00	(13.77)	0.00	3,968.77	0.00	(13.77)	-0.34%
	330102 / Medicare - Certificated	010-0000	1110-1000-11141	0.00	301.00	(24.23)	0.00	325.23	0.00	(24.23)	-8.04%
	340101 / Health/Welfare - Certificated	010-0000	1110-1000-11141	0.00	3,244.00	14.81	0.00	3,229.19	0.00	14.81	0.45%
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-11141	0.00	11.00	(0.23)	0.00	11.23	0.00	(0.23)	-2.09%
	360101 / Workers Comp - Certificated	010-0000	1110-1000-11141	0.00	499.00	(1.77)	0.00	500.77	0.00	(1.77)	-0.35%
	370101 / OPEB, Allocated - Certificated	010-0000	1110-1000-11141	0.00	712.00	3.66	0.00	708.34	0.00	3.66	0.51%
	375101 / OPEB, Active Employees - Cert	010-0000	1110-1000-11141	0.00	754.00	9.20	0.00	744.80	0.00	9.20	1.22%
11141 / Off-Norm-School Total				0.00	30,181.00	(86.28)	0.00	30,267.28	0.00	(86.28)	-0.29%
11279 / TSP-LVN Proportionality School	210001 / Instruct Aides Salaries - Regular	010-0000	1110-1000-11279	0.00	0.00	(176.64)	0.00	176.64	0.00	(176.64)	X
	320201 / PERS - Classified	010-0000	1110-1000-11279	0.00	0.00	(47.13)	0.00	47.13	0.00	(47.13)	X
	330201 / Social Security-Classified	010-0000	1110-1000-11279	0.00	0.00	(9.77)	0.00	9.77	0.00	(9.77)	X
	330202 / Medicare - Classified	010-0000	1110-1000-11279	0.00	0.00	(2.29)	0.00	2.29	0.00	(2.29)	X
	340201 / Health/Welfare - Classified	010-0000	1110-1000-11279	0.00	0.00	(58.71)	0.00	58.71	0.00	(58.71)	X
	350201 / Unemploy Insur - Classified	010-0000	1110-1000-11279	0.00	0.00	(0.08)	0.00	0.08	0.00	(0.08)	X
	360201 / Workers Comp - Classified	010-0000	1110-1000-11279	0.00	0.00	(4.26)	0.00	4.26	0.00	(4.26)	X
	370201 / OPEB, Allocated - Classified	010-0000	1110-1000-11279	0.00	0.00	(12.88)	0.00	12.88	0.00	(12.88)	X
	375201 / OPEB, Active Employees - Class	010-0000	1110-1000-11279	0.00	0.00	(5.49)	0.00	5.49	0.00	(5.49)	X
11279 / TSP-LVN Proportionality School Total				0.00	0.00	(317.25)	0.00	317.25	0.00	(317.25)	X
11421 / Prop 28-Arts Program	110001 / Teacher Salaries - Reg Assignment	010-6770	1110-1000-11421	0.00	0.00	(17,042.65)	0.00	17,042.65	0.00	(17,042.65)	X

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Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	110004 / Teacher Salaries - Supple/Other	010-6770	1110-1000-11421	0.00	19,175.00	19,175.00	0.00	0.00	0.00	19,175.00	100.00%
		010-7810	1110-1000-11421	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	210001 / Instruct Aides Salaries - Regular	010-6770	1110-1000-11421	0.00	13,239.00	3,130.26	0.00	10,108.74	0.00	3,130.26	23.64%
		010-7810	1110-1000-11421	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	310101 / STRS - Certificated	010-6770	1110-1000-11421	0.00	3,664.00	408.84	0.00	3,255.16	0.00	408.84	11.15%
		010-7810	1110-1000-11421	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	330102 / Medicare - Certificated	010-6770	1110-1000-11421	0.00	279.00	18.82	0.00	260.18	0.00	18.82	6.74%
		010-7810	1110-1000-11421	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	330202 / Medicare - Classified	010-6770	1110-1000-11421	0.00	192.00	45.37	0.00	146.63	0.00	45.37	23.63%
		010-7810	1110-1000-11421	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	330203 / Retirement In Lieu (PARS)-Clas	010-6770	1110-1000-11421	0.00	497.00	117.93	0.00	379.07	0.00	117.93	23.72%
		010-7810	1110-1000-11421	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	340101 / Health/Welfare - Certificated	010-6770	1110-1000-11421	0.00	0.00	(2,828.78)	0.00	2,828.78	0.00	(2,828.78)	X
	350101 / Unemploy Insur - Certificated	010-6770	1110-1000-11421	0.00	10.00	1.06	0.00	8.94	0.00	1.06	10.60%
		010-7810	1110-1000-11421	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	350201 / Unemploy Insur - Classified	010-6770	1110-1000-11421	0.00	7.00	1.94	0.00	5.06	0.00	1.94	27.71%
		010-7810	1110-1000-11421	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	360101 / Workers Comp - Certificated	010-6770	1110-1000-11421	0.00	463.00	52.28	0.00	410.72	0.00	52.28	11.29%
		010-7810	1110-1000-11421	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	360201 / Workers Comp - Classified	010-6770	1110-1000-11421	0.00	320.00	76.37	0.00	243.63	0.00	76.37	23.86%
		010-7810	1110-1000-11421	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	370101 / OPEB, Allocated - Certificated	010-6770	1110-1000-11421	0.00	0.00	(620.47)	0.00	620.47	0.00	(620.47)	X
	375101 / OPEB, Active Employees - Cert	010-6770	1110-1000-11421	0.00	0.00	(591.74)	0.00	591.74	0.00	(591.74)	X
	375201 / OPEB, Active Employees - Class	010-6770	1110-1000-11421	0.00	0.00	(335.93)	0.00	335.93	0.00	(335.93)	X

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	430001 / General Supplies	010-6770	1110-1000-11421	0.00	4,344.00	0.00	0.00	764.85	3,579.15	3,579.15	82.39%
		010-7810	1110-1000-11421	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	430009 / Instl Material & Supplies-Budget use only	010-6770	1110-1000-11421	0.00	9,277.00	0.00	0.00	0.00	9,277.00	9,277.00	100.00%
	430010 / Instr Material-General Purpose	010-6770	1110-1000-11421	0.00	4,345.00	0.00	0.00	0.00	4,345.00	4,345.00	100.00%
		010-7810	1110-1000-11421	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	430077 / Instr Material-Reimb Objt	010-6770	1110-1000-11421	0.00	(3,092.00)	0.00	0.00	0.00	(3,092.00)	(3,092.00)	
		010-7810	1110-1000-11421	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
11421 / Prop 28-Arts Program Total				0.00	52,720.00	1,608.30	0.00	37,002.55	14,109.15	15,717.45	29.81%
11449 / Proportionality-Campus Aides	290001 / Other Class Salaries - Regular	010-0000	0000-8100-11449	0.00	7,144.00	1,429.56	0.00	5,714.44	0.00	1,429.56	20.01%
	330202 / Medicare - Classified	010-0000	0000-8100-11449	0.00	104.00	21.09	0.00	82.91	0.00	21.09	20.27%
	330203 / Retirement In Lieu (PARS)-Clas	010-0000	0000-8100-11449	0.00	268.00	53.64	0.00	214.36	0.00	53.64	20.01%
	350201 / Unemploy Insur - Classified	010-0000	0000-8100-11449	0.00	4.00	1.13	0.00	2.87	0.00	1.13	28.25%
	360201 / Workers Comp - Classified	010-0000	0000-8100-11449	0.00	174.00	36.22	0.00	137.78	0.00	36.22	20.81%
	375201 / OPEB, Active Employees - Class	010-0000	0000-8100-11449	0.00	0.00	(185.68)	0.00	185.68	0.00	(185.68)	X
11449 / Proportionality-Campus Aides Total				0.00	7,694.00	1,355.96	0.00	6,338.04	0.00	1,355.96	17.62%
11673 / Campus Aides-Spec Progs	290001 / Other Class Salaries - Regular	010-0000	0000-8100-11673	0.00	21,428.00	4,284.99	0.00	17,143.01	0.00	4,284.99	19.99%
	330202 / Medicare - Classified	010-0000	0000-8100-11673	0.00	312.00	63.48	0.00	248.52	0.00	63.48	20.34%
	330203 / Retirement In Lieu (PARS)-Clas	010-0000	0000-8100-11673	0.00	804.00	161.12	0.00	642.88	0.00	161.12	20.03%
	350201 / Unemploy Insur - Classified	010-0000	0000-8100-11673	0.00	12.00	3.43	0.00	8.57	0.00	3.43	28.58%
	360201 / Workers Comp - Classified	010-0000	0000-8100-11673	0.00	518.00	104.90	0.00	413.10	0.00	104.90	20.25%
	375201 / OPEB, Active Employees - Class	010-0000	0000-8100-11673	0.00	0.00	(556.70)	0.00	556.70	0.00	(556.70)	X
11673 / Campus Aides-Spec Progs Total				0.00	23,074.00	4,061.22	0.00	19,012.78	0.00	4,061.22	17.60%
12002 / SpEd-Resource Specialist Prog	110001 / Teacher Salaries - Reg Assignment	010-6500	5760-1120-12002	0.00	106,951.00	26,828.49	0.00	80,122.51	0.00	26,828.49	25.08%
	310101 / STRS - Certificated	010-6500	5760-1120-12002	0.00	20,428.00	5,106.18	0.00	15,321.82	0.00	5,106.18	24.99%

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	330102 / Medicare - Certificated	010-6500	5760-1120-12002	0.00	1,551.00	379.00	0.00	1,172.00	0.00	379.00	24.43%
	340101 / Health/Welfare - Certificated	010-6500	5760-1120-12002	0.00	15,500.00	3,874.97	0.00	11,625.03	0.00	3,874.97	24.99%
	350101 / Unemploy Insur - Certificated	010-6500	5760-1120-12002	0.00	54.00	48.62	0.00	5.38	0.00	48.62	90.03%
	360101 / Workers Comp - Certificated	010-6500	5760-1120-12002	0.00	2,578.00	644.72	0.00	1,933.28	0.00	644.72	25.00%
	370101 / OPEB, Allocated - Certificated	010-6500	5760-1120-12002	0.00	3,400.00	850.03	0.00	2,549.97	0.00	850.03	25.00%
	375101 / OPEB, Active Employees - Cert	010-6500	5760-1120-12002	0.00	3,610.00	641.85	0.00	2,968.15	0.00	641.85	17.77%
12002 / SpEd-Resource Specialist Prog Total				0.00	154,072.00	38,373.86	0.00	115,698.14	0.00	38,373.86	24.91%
12076 / SpEd-APEIS	130001 / School Admin Salaries - Regular	010-6500	5760-2700-12076	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	310101 / STRS - Certificated	010-6500	5760-2700-12076	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	330102 / Medicare - Certificated	010-6500	5760-2700-12076	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	340101 / Health/Welfare - Certificated	010-6500	5760-2700-12076	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	350101 / Unemploy Insur - Certificated	010-6500	5760-2700-12076	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	360101 / Workers Comp - Certificated	010-6500	5760-2700-12076	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	370101 / OPEB, Allocated - Certificated	010-6500	5760-2700-12076	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	375101 / OPEB, Active Employees - Cert	010-6500	5760-2700-12076	0.00	0.00	0.60	0.00	(0.60)	0.00	0.60	X
12076 / SpEd-APEIS Total				0.00	0.00	0.60	0.00	(0.60)	0.00	0.60	X
12215 / SpEd-Assistants	110002 / Teacher Salaries - Substitutes	010-6500	5760-1110-12215	0.00	0.00	(78.24)	0.00	78.24	0.00	(78.24)	X
	210001 / Instruct Aides Salaries - Regular	010-6500	5760-1110-12215	0.00	136,617.00	64,622.32	0.00	71,994.68	0.00	64,622.32	47.30%
	210002 / Instruct Aides Salaries - Subs/Relief	010-6500	5760-1110-12215	0.00	0.00	(18,363.31)	0.00	18,363.31	0.00	(18,363.31)	X
	210004 / Instruct Aides Salaries - Supple	010-6500	5760-1110-12215	0.00	0.00	(137.15)	0.00	137.15	0.00	(137.15)	X
	310101 / STRS - Certificated	010-6500	5760-1110-12215	0.00	0.00	(14.94)	0.00	14.94	0.00	(14.94)	X
	320201 / PERS - Classified	010-6500	5760-1110-12215	0.00	36,452.00	17,443.48	0.00	19,008.52	0.00	17,443.48	47.85%
	330102 / Medicare - Certificated	010-6500	5760-1110-12215	0.00	0.00	(0.86)	0.00	0.86	0.00	(0.86)	X
	330201 / Social Security-Classified	010-6500	5760-1110-12215	0.00	8,472.00	4,046.40	0.00	4,425.60	0.00	4,046.40	47.76%

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	330202 / Medicare - Classified	010-6500	5760-1110-12215	0.00	1,984.00	679.03	0.00	1,304.97	0.00	679.03	34.22%
	330203 / Retirement In Lieu (PARS)-Clas	010-6500	5760-1110-12215	0.00	0.00	(688.63)	0.00	688.63	0.00	(688.63)	X
	340201 / Health/Welfare - Classified	010-6500	5760-1110-12215	0.00	58,909.00	33,503.72	0.00	25,405.28	0.00	33,503.72	56.87%
	350101 / Unemploy Insur - Certificated	010-6500	5760-1110-12215	0.00	0.00	(0.03)	0.00	0.03	0.00	(0.03)	X
	350201 / Unemploy Insur - Classified	010-6500	5760-1110-12215	0.00	69.00	24.01	0.00	44.99	0.00	24.01	34.79%
	360101 / Workers Comp - Certificated	010-6500	5760-1110-12215	0.00	0.00	(1.89)	0.00	1.89	0.00	(1.89)	X
	360201 / Workers Comp - Classified	010-6500	5760-1110-12215	0.00	3,294.00	1,113.04	0.00	2,180.96	0.00	1,113.04	33.78%
	370201 / OPEB, Allocated - Classified	010-6500	5760-1110-12215	0.00	12,922.00	7,349.30	0.00	5,572.70	0.00	7,349.30	56.87%
	375101 / OPEB, Active Employees - Cert	010-6500	5760-1110-12215	0.00	0.00	(2.74)	0.00	2.74	0.00	(2.74)	X
	375201 / OPEB, Active Employees - Class	010-6500	5760-1110-12215	0.00	13,720.00	10,809.45	0.00	2,910.55	0.00	10,809.45	78.78%
12215 / SpEd-Assistants Total				0.00	272,439.00	120,302.96	0.00	152,136.04	0.00	120,302.96	44.16%
12394 / SpEd: IDEA Basic Local Assistant - APEIS	130001 / School Admin Salaries - Regular	010-3310	5760-2700-12394	0.00	31,506.00	5,787.86	0.00	25,718.14	0.00	5,787.86	18.37%
	310101 / STRS - Certificated	010-3310	5760-2700-12394	0.00	6,019.00	1,106.86	0.00	4,912.14	0.00	1,106.86	18.38%
	330102 / Medicare - Certificated	010-3310	5760-2700-12394	0.00	457.00	79.23	0.00	377.77	0.00	79.23	17.33%
	340101 / Health/Welfare - Certificated	010-3310	5760-2700-12394	0.00	4,464.00	1,441.51	0.00	3,022.49	0.00	1,441.51	32.29%
	350101 / Unemploy Insur - Certificated	010-3310	5760-2700-12394	0.00	16.00	13.42	0.00	2.58	0.00	13.42	83.87%
	360101 / Workers Comp - Certificated	010-3310	5760-2700-12394	0.00	760.00	137.56	0.00	622.44	0.00	137.56	18.10%
	370101 / OPEB, Allocated - Certificated	010-3310	5760-2700-12394	0.00	980.00	316.99	0.00	663.01	0.00	316.99	32.34%
	375101 / OPEB, Active Employees - Cert	010-3310	5760-2700-12394	0.00	1,038.00	141.64	0.00	896.36	0.00	141.64	13.64%
12394 / SpEd: IDEA Basic Local Assistant - APEIS Total				0.00	45,240.00	9,025.07	0.00	36,214.93	0.00	9,025.07	19.95%
12529 / Occupational & Physical Therapy Program	120041 / Health Services Salaries - Regular	010-6500	5760-3140-12529	0.00	0.00	9.85	0.00	(9.85)	0.00	9.85	X
	310101 / STRS - Certificated	010-6500	5760-3140-12529	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	330102 / Medicare - Certificated	010-6500	5760-3140-12529	0.00	0.00	7.23	0.00	(7.23)	0.00	7.23	X

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	340101 / Health/Welfare - Certificated	010-6500	5760-3140-12529	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	350101 / Unemploy Insur - Certificated	010-6500	5760-3140-12529	0.00	0.00	3.66	0.00	(3.66)	0.00	3.66	X
	360101 / Workers Comp - Certificated	010-6500	5760-3140-12529	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	370101 / OPEB, Allocated - Certificated	010-6500	5760-3140-12529	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	375101 / OPEB, Active Employees - Cert	010-6500	5760-3140-12529	0.00	0.00	(18.83)	0.00	18.83	0.00	(18.83)	X
	520001 / Mileage	010-6500	5760-3140-12529	0.00	0.00	(2.94)	0.00	2.94	0.00	(2.94)	X
12529 / Occupational & Physical Therapy Program Total				0.00	0.00	(1.03)	0.00	1.03	0.00	(1.03)	X
12532 / Adapted Physical Education Program	110001 / Teacher Salaries - Reg Assignment	010-6500	5760-1190-12532	0.00	18,642.00	2,489.11	0.00	16,152.89	0.00	2,489.11	13.35%
	120041 / Health Services Salaries - Regular	010-6500	5760-3140-12532	0.00	0.00	8.86	0.00	(8.86)	0.00	8.86	X
	310101 / STRS - Certificated	010-6500	5760-1190-12532	0.00	3,562.00	474.93	0.00	3,087.07	0.00	474.93	13.33%
			5760-3140-12532	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	330102 / Medicare - Certificated	010-6500	5760-1190-12532	0.00	271.00	23.04	0.00	247.96	0.00	23.04	8.50%
			5760-3140-12532	0.00	0.00	6.51	0.00	(6.51)	0.00	6.51	X
	340101 / Health/Welfare - Certificated	010-6500	5760-1190-12532	0.00	3,101.00	776.03	0.00	2,324.97	0.00	776.03	25.02%
			5760-3140-12532	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	350101 / Unemploy Insur - Certificated	010-6500	5760-1190-12532	0.00	10.00	5.05	0.00	4.95	0.00	5.05	50.50%
			5760-3140-12532	0.00	0.00	3.39	0.00	(3.39)	0.00	3.39	X
	360101 / Workers Comp - Certificated	010-6500	5760-1190-12532	0.00	450.00	49.59	0.00	400.41	0.00	49.59	11.02%
			5760-3140-12532	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	370101 / OPEB, Allocated - Certificated	010-6500	5760-1190-12532	0.00	681.00	170.97	0.00	510.03	0.00	170.97	25.10%
			5760-3140-12532	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	375101 / OPEB, Active Employees - Cert	010-6500	5760-1190-12532	0.00	721.00	125.76	0.00	595.24	0.00	125.76	17.44%
			5760-3140-12532	0.00	0.00	(16.92)	0.00	16.92	0.00	(16.92)	X
12532 / Adapted Physical Education Program Total				0.00	27,438.00	4,116.32	0.00	23,321.68	0.00	4,116.32	15.00%

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12533 / Deaf & Hard of Hearing Program	110001 / Teacher Salaries - Reg Assignment	010-6500	5760-1190-12533	0.00	44,709.00	7,050.37	0.00	37,658.63	0.00	7,050.37	15.76%
	110004 / Teacher Salaries - Supple/Other	010-6500	5760-1190-12533	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	310101 / STRS - Certificated	010-6500	5760-1190-12533	0.00	8,541.00	1,340.51	0.00	7,200.49	0.00	1,340.51	15.69%
	330102 / Medicare - Certificated	010-6500	5760-1190-12533	0.00	649.00	100.26	0.00	548.74	0.00	100.26	15.44%
	340101 / Health/Welfare - Certificated	010-6500	5760-1190-12533	0.00	7,750.00	1,937.53	0.00	5,812.47	0.00	1,937.53	25.00%
	350101 / Unemploy Insur - Certificated	010-6500	5760-1190-12533	0.00	23.00	20.32	0.00	2.68	0.00	20.32	88.34%
	360101 / Workers Comp - Certificated	010-6500	5760-1190-12533	0.00	1,078.00	169.48	0.00	908.52	0.00	169.48	15.72%
	370101 / OPEB, Allocated - Certificated	010-6500	5760-1190-12533	0.00	1,700.00	425.06	0.00	1,274.94	0.00	425.06	25.00%
	375101 / OPEB, Active Employees - Cert	010-6500	5760-1190-12533	0.00	1,805.00	411.73	0.00	1,393.27	0.00	411.73	22.81%
	520001 / Mileage	010-6500	5760-1190-12533	0.00	0.00	(1,586.64)	0.00	1,586.64	0.00	(1,586.64)	X
12533 / Deaf & Hard of Hearing Program Total				0.00	66,255.00	9,868.62	0.00	56,386.38	0.00	9,868.62	14.89%
12535 / Speech & Language Program	110001 / Teacher Salaries - Reg Assignment	010-6500	5760-1190-12535	0.00	28,919.00	1,689.63	0.00	27,229.37	0.00	1,689.63	5.84%
	110002 / Teacher Salaries - Substitutes	010-6500	5760-1190-12535	0.00	0.00	(2,759.87)	0.00	2,759.87	0.00	(2,759.87)	X
	310101 / STRS - Certificated	010-6500	5760-1190-12535	0.00	5,524.00	(203.95)	0.00	5,727.95	0.00	(203.95)	-3.69%
	330102 / Medicare - Certificated	010-6500	5760-1190-12535	0.00	420.00	456.01	0.00	(36.01)	0.00	456.01	108.57%
	340101 / Health/Welfare - Certificated	010-6500	5760-1190-12535	0.00	4,651.00	1,163.48	0.00	3,487.52	0.00	1,163.48	25.01%
	350101 / Unemploy Insur - Certificated	010-6500	5760-1190-12535	0.00	15.00	19.79	0.00	(4.79)	0.00	19.79	131.93%
	360101 / Workers Comp - Certificated	010-6500	5760-1190-12535	0.00	697.00	(25.75)	0.00	722.75	0.00	(25.75)	-3.69%
	370101 / OPEB, Allocated - Certificated	010-6500	5760-1190-12535	0.00	1,021.00	256.00	0.00	765.00	0.00	256.00	25.07%
	375101 / OPEB, Active Employees - Cert	010-6500	5760-1190-12535	0.00	1,082.00	(38.63)	0.00	1,120.63	0.00	(38.63)	-3.57%
	520001 / Mileage	010-6500	5760-1190-12535	0.00	0.00	(17.49)	0.00	17.49	0.00	(17.49)	X
12535 / Speech & Language Program Total				0.00	42,329.00	539.22	0.00	41,789.78	0.00	539.22	1.27%
12557 / Special Ed - Psychologist School	120021 / Guidance/Welfare Salaries-Reg	010-6500	5760-3120-12557	0.00	6,479.00	2,356.28	0.00	4,122.72	0.00	2,356.28	36.36%
	310101 / STRS - Certificated	010-6500	5760-3120-12557	0.00	1,238.00	450.56	0.00	787.44	0.00	450.56	36.39%

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	330102 / Medicare - Certificated	010-6500	5760-3120-12557	0.00	94.00	36.40	0.00	57.60	0.00	36.40	38.72%
	340101 / Health/Welfare - Certificated	010-6500	5760-3120-12557	0.00	940.00	(222.55)	0.00	1,162.55	0.00	(222.55)	-23.67%
	350101 / Unemploy Insur - Certificated	010-6500	5760-3120-12557	0.00	4.00	2.97	0.00	1.03	0.00	2.97	74.25%
	360101 / Workers Comp - Certificated	010-6500	5760-3120-12557	0.00	157.00	57.63	0.00	99.37	0.00	57.63	36.70%
	370101 / OPEB, Allocated - Certificated	010-6500	5760-3120-12557	0.00	207.00	(47.97)	0.00	254.97	0.00	(47.97)	-23.17%
	375101 / OPEB, Active Employees - Cert	010-6500	5760-3120-12557	0.00	218.00	59.03	0.00	158.97	0.00	59.03	27.07%
12557 / Special Ed - Psychologist School Total				0.00	9,337.00	2,692.35	0.00	6,644.65	0.00	2,692.35	28.84%
12734 / SpEd:DisputePrevention&DisputeResolution - Sch	130001 / School Admin Salaries - Regular	010-6536	5760-2700-12734	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	310101 / STRS - Certificated	010-6536	5760-2700-12734	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	350101 / Unemploy Insur - Certificated	010-6536	5760-2700-12734	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	360101 / Workers Comp - Certificated	010-6536	5760-2700-12734	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
12734 / SpEd:DisputePrevention&DisputeResolution - Sch Total				0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
12815 / HighDosageTutoring	110001 / Teacher Salaries - Reg Assignment	010-2600	1110-1000-12815	0.00	0.00	(275.79)	0.00	275.79	0.00	(275.79)	X
	110004 / Teacher Salaries - Supple/Other	010-2600	1110-1000-12815	0.00	0.00	(49,674.25)	0.00	49,674.25	0.00	(49,674.25)	X
			1110-2100-12815	0.00	0.00	(0.03)	0.00	0.03	0.00	(0.03)	X
	190004 / Other Cert Salaries - Supple	010-2600	1110-2100-12815	0.00	0.00	(9,811.20)	0.00	9,811.20	0.00	(9,811.20)	X
	220041 / Transport Salaries - Regular	010-2600	1110-8100-12815	0.00	0.00	(977.91)	0.00	977.91	0.00	(977.91)	X
	220043 / Transport Salaries - Overtime	010-2600	1110-8100-12815	0.00	0.00	(3,866.67)	0.00	3,866.67	0.00	(3,866.67)	X
	220046 / Transport Salaries-JC- Nonprod	010-2600	1110-8100-12815	0.00	0.00	(904.65)	0.00	904.65	0.00	(904.65)	X
	240003 / Office Pers Salaries - Overtime	010-2600	1110-2700-12815	0.00	0.00	(297.68)	0.00	297.68	0.00	(297.68)	X
	310101 / STRS - Certificated	010-2600	1110-1000-12815	0.00	0.00	(9,540.48)	0.00	9,540.48	0.00	(9,540.48)	X
			1110-2100-12815	0.00	0.00	(1,874.72)	0.00	1,874.72	0.00	(1,874.72)	X
	320201 / PERS - Classified	010-2600	1110-2700-12815	0.00	0.00	(50.27)	0.00	50.27	0.00	(50.27)	X

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	320201 / PERS - Classified	010-2600	1110-8100-12815	0.00	0.00	(922.72)	0.00	922.72	0.00	(922.72)	X
	320291 / JC-Public Employees# Retirement Sys,Class-Non-Prod	010-2600	1110-8100-12815	0.00	0.00	(84.16)	0.00	84.16	0.00	(84.16)	X
	330102 / Medicare - Certificated	010-2600	1110-1000-12815	0.00	0.00	(510.69)	0.00	510.69	0.00	(510.69)	X
			1110-2100-12815	0.00	0.00	(83.47)	0.00	83.47	0.00	(83.47)	X
	330201 / Social Security-Classified	010-2600	1110-2700-12815	0.00	0.00	(18.69)	0.00	18.69	0.00	(18.69)	X
			1110-8100-12815	0.00	0.00	(295.15)	0.00	295.15	0.00	(295.15)	X
	330202 / Medicare - Classified	010-2600	1110-2700-12815	0.00	0.00	(4.37)	0.00	4.37	0.00	(4.37)	X
			1110-8100-12815	0.00	0.00	(69.03)	0.00	69.03	0.00	(69.03)	X
	330291 / JC-OASDI/Medicare/Alternative, Classified-Non-Prod	010-2600	1110-8100-12815	0.00	0.00	(26.84)	0.00	26.84	0.00	(26.84)	X
	330293 / JC-OASDI/Medicare/Alternative, Classified-Non-Prod	010-2600	1110-8100-12815	0.00	0.00	(6.28)	0.00	6.28	0.00	(6.28)	X
	340101 / Health/Welfare - Certificated	010-2600	1110-1000-12815	0.00	0.00	(40.77)	0.00	40.77	0.00	(40.77)	X
	340201 / Health/Welfare - Classified	010-2600	1110-8100-12815	0.00	0.00	(17.49)	0.00	17.49	0.00	(17.49)	X
	340291 / JC-Health and Welfare Benefits,Classified-Non-Prod	010-2600	1110-8100-12815	0.00	0.00	(1.83)	0.00	1.83	0.00	(1.83)	X
	350101 / Unemploy Insur - Certificated	010-2600	1110-1000-12815	0.00	0.00	(20.88)	0.00	20.88	0.00	(20.88)	X
			1110-2100-12815	0.00	0.00	(2.71)	0.00	2.71	0.00	(2.71)	X
	350201 / Unemploy Insur - Classified	010-2600	1110-2700-12815	0.00	0.00	(0.15)	0.00	0.15	0.00	(0.15)	X
			1110-8100-12815	0.00	0.00	(2.37)	0.00	2.37	0.00	(2.37)	X
	350291 / JC-State Unemployment Ins, Classified-Non-Prod	010-2600	1110-8100-12815	0.00	0.00	(0.22)	0.00	0.22	0.00	(0.22)	X
	360101 / Workers Comp - Certificated	010-2600	1110-1000-12815	0.00	0.00	(1,203.81)	0.00	1,203.81	0.00	(1,203.81)	X
			1110-2100-12815	0.00	0.00	(236.38)	0.00	236.38	0.00	(236.38)	X
	360201 / Workers Comp - Classified	010-2600	1110-2700-12815	0.00	0.00	(7.17)	0.00	7.17	0.00	(7.17)	X
			1110-8100-12815	0.00	0.00	(116.75)	0.00	116.75	0.00	(116.75)	X

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	360291 / JC-Workers# Compensation Insurance, Class-Non-Prod	010-2600	1110-8100-12815	0.00	0.00	(10.65)	0.00	10.65	0.00	(10.65)	X
	370101 / OPEB, Allocated - Certificated	010-2600	1110-1000-12815	0.00	0.00	(8.94)	0.00	8.94	0.00	(8.94)	X
	370201 / OPEB, Allocated - Classified	010-2600	1110-8100-12815	0.00	0.00	(3.84)	0.00	3.84	0.00	(3.84)	X
	370291 / JC-OPEB, Allocated, Classified -Non-Productive	010-2600	1110-8100-12815	0.00	0.00	(0.40)	0.00	0.40	0.00	(0.40)	X
	375101 / OPEB, Active Employees - Cert	010-2600	1110-1000-12815	0.00	0.00	(1,297.96)	0.00	1,297.96	0.00	(1,297.96)	X
			1110-2100-12815	0.00	0.00	(274.40)	0.00	274.40	0.00	(274.40)	X
	375201 / OPEB, Active Employees - Class	010-2600	1110-2700-12815	0.00	0.00	(10.36)	0.00	10.36	0.00	(10.36)	X
			1110-8100-12815	0.00	0.00	(146.01)	0.00	146.01	0.00	(146.01)	X
	430027 / Pupil Transportation-Job Cost Mat	010-2600	1110-8100-12815	0.00	0.00	0.00	0.00	159.90	(159.90)	(159.90)	X
12815 / HighDosageTutoring Total				0.00	0.00	(82,698.14)	0.00	82,858.04	(159.90)	(82,858.04)	X
12817 / SPED-SCHOOL ALLOC-COMPLIANCE	110002 / Teacher Salaries - Substitutes	010-6500	5760-1110-12817	0.00	1,833.00	(130.00)	0.00	1,963.00	0.00	(130.00)	-7.09%
	310101 / STRS - Certificated	010-6500	5760-1110-12817	0.00	351.00	5.96	0.00	345.04	0.00	5.96	1.69%
	330102 / Medicare - Certificated	010-6500	5760-1110-12817	0.00	27.00	4.81	0.00	22.19	0.00	4.81	17.81%
	330103 / Retirement In Lieu (PARS)-Cert	010-6500	5760-1110-12817	0.00	0.00	(5.87)	0.00	5.87	0.00	(5.87)	X
	340101 / Health/Welfare - Certificated	010-6500	5760-1110-12817	0.00	655.00	316.72	0.00	338.28	0.00	316.72	48.35%
	350101 / Unemploy Insur - Certificated	010-6500	5760-1110-12817	0.00	1.00	0.22	0.00	0.78	0.00	0.22	22.00%
	360101 / Workers Comp - Certificated	010-6500	5760-1110-12817	0.00	45.00	(2.30)	0.00	47.30	0.00	(2.30)	-5.11%
	370101 / OPEB, Allocated - Certificated	010-6500	5760-1110-12817	0.00	144.00	69.78	0.00	74.22	0.00	69.78	48.45%
	375101 / OPEB, Active Employees - Cert	010-6500	5760-1110-12817	0.00	152.00	79.26	0.00	72.74	0.00	79.26	52.14%
12817 / SPED-SCHOOL ALLOC-COMPLIANCE Total				0.00	3,208.00	338.58	0.00	2,869.42	0.00	338.58	10.55%
12923 / Special Educ:6546MentalHealth-State-School	120021 / Guidance/Welfare Salaries-Reg	010-6546	5760-3140-12923	0.00	0.00	(79.87)	0.00	79.87	0.00	(79.87)	X
	310101 / STRS - Certificated	010-6546	5760-3140-12923	0.00	0.00	(15.26)	0.00	15.26	0.00	(15.26)	X
	350101 / Unemploy Insur - Certificated	010-6546	5760-3140-12923	0.00	0.00	0.19	0.00	(0.19)	0.00	0.19	X

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	360101 / Workers Comp - Certificated	010-6546	5760-3140-12923	0.00	0.00	(2.11)	0.00	2.11	0.00	(2.11)	X
	375101 / OPEB, Active Employees - Cert	010-6546	5760-3140-12923	0.00	0.00	(3.06)	0.00	3.06	0.00	(3.06)	X
12923 / Special Educ:6546MentalHealth-State-School Total				0.00	0.00	(100.11)	0.00	100.11	0.00	(100.11)	X
12925 / IDEA/American Rescue Plan Act 2021, Part B, S611-S	320201 / PERS - Classified	010-3305	5760-1110-12925	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
12925 / IDEA/American Rescue Plan Act 2021, Part B, S611-S Total				0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
13027 / General Fund School Program	110001 / Teacher Salaries - Reg Assignment	010-0000	1110-1000-13027	0.00	31,383.00	(13,236.71)	0.00	44,619.71	0.00	(13,236.71)	-42.17%
	110002 / Teacher Salaries - Substitutes	010-0000	1110-1000-13027	0.00	40,697.00	14,522.80	0.00	26,174.20	0.00	14,522.80	35.68%
	110004 / Teacher Salaries - Supple/Other	010-0000	1110-1000-13027	0.00	1,278.00	641.00	0.00	637.00	0.00	641.00	50.15%
	120021 / Guidance/Welfare Salaries-Reg	010-0000	0000-3110-13027	0.00	5,472.00	1,761.57	0.00	3,710.43	0.00	1,761.57	32.19%
	130001 / School Admin Salaries - Regular	010-0000	0000-2700-13027	0.00	3,890.00	(4,451.32)	0.00	8,341.32	0.00	(4,451.32)	-114.42%
	190004 / Other Cert Salaries - Supple	010-0000	1110-2100-13027	0.00	0.00	(637.00)	0.00	637.00	0.00	(637.00)	X
	220001 / Maint/Oper Salaries - Regular	010-0000	0000-8100-13027	0.00	122,618.00	25,750.13	0.00	96,867.87	0.00	25,750.13	21.00%
	220003 / Maint/Oper Salaries - Overtime	010-0000	0000-8100-13027	0.00	0.00	(367.27)	0.00	367.27	0.00	(367.27)	X
	240001 / Office Pers Salaries - Regular	010-0000	0000-2420-13027	0.00	27,488.00	8,168.07	0.00	19,319.93	0.00	8,168.07	29.71%
			0000-2700-13027	0.00	54,740.00	4,954.80	0.00	49,785.20	0.00	4,954.80	9.05%
	240002 / Office Pers Salaries - Subs/Relf	010-0000	0000-2700-13027	0.00	531.00	(579.25)	0.00	1,110.25	0.00	(579.25)	-109.08%
			1110-2100-13027	0.00	0.00	(647.42)	0.00	647.42	0.00	(647.42)	X
			1110-2700-13027	0.00	0.00	(182.87)	0.00	182.87	0.00	(182.87)	X
	240003 / Office Pers Salaries - Overtime	010-0000	0000-2700-13027	0.00	0.00	(59.84)	0.00	59.84	0.00	(59.84)	X
	240004 / Office Pers Salaries - Supple	010-0000	0000-2700-13027	0.00	0.00	(79.77)	0.00	79.77	0.00	(79.77)	X
	290001 / Other Class Salaries - Regular	010-0000	0000-2100-13027	0.00	5,543.00	3,262.24	0.00	2,280.76	0.00	3,262.24	58.85%
			1110-1000-13027	0.00	0.00	(51.32)	0.00	51.32	0.00	(51.32)	X
	290004 / Other Class Salaries -Supple	010-0000	1110-2100-13027	0.00	8,458.00	8,458.00	0.00	0.00	0.00	8,458.00	100.00%

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	310101 / STRS - Certificated	010-0000	0000-2700-13027	0.00	744.00	(849.19)	0.00	1,593.19	0.00	(849.19)	-114.13%
			0000-3110-13027	0.00	1,047.00	338.33	0.00	708.67	0.00	338.33	32.31%
			1110-1000-13027	0.00	14,013.00	403.48	0.00	13,609.52	0.00	403.48	2.87%
			1110-2100-13027	0.00	0.00	(130.23)	0.00	130.23	0.00	(130.23)	X
	320201 / PERS - Classified	010-0000	0000-2420-13027	0.00	7,336.00	2,137.38	0.00	5,198.62	0.00	2,137.38	29.13%
			0000-2700-13027	0.00	14,752.00	1,587.07	0.00	13,164.93	0.00	1,587.07	10.75%
			0000-8100-13027	0.00	32,717.00	7,398.63	0.00	25,318.37	0.00	7,398.63	22.61%
			1110-2100-13027	0.00	0.00	3.70	0.00	(3.70)	0.00	3.70	X
			1110-2700-13027	0.00	0.00	22.66	0.00	(22.66)	0.00	22.66	X
	330101 / Social Security -Certificated	010-0000	1110-1000-13027	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	330102 / Medicare - Certificated	010-0000	0000-2700-13027	0.00	57.00	56.58	0.00	0.42	0.00	56.58	99.26%
			0000-3110-13027	0.00	80.00	25.81	0.00	54.19	0.00	25.81	32.26%
			1110-1000-13027	0.00	1,066.00	1,130.00	0.00	(64.00)	0.00	1,130.00	106.00%
			1110-2100-13027	0.00	0.00	(5.54)	0.00	5.54	0.00	(5.54)	X
	330103 / Retirement In Lieu (PARS)-Cert	010-0000	1110-1000-13027	0.00	0.00	(9.04)	0.00	9.04	0.00	(9.04)	X
	330201 / Social Security-Classified	010-0000	0000-2420-13027	0.00	1,706.00	503.74	0.00	1,202.26	0.00	503.74	29.52%
			0000-2700-13027	0.00	3,431.00	632.11	0.00	2,798.89	0.00	632.11	18.42%
			0000-8100-13027	0.00	7,603.00	1,365.66	0.00	6,237.34	0.00	1,365.66	17.96%
			1110-2100-13027	0.00	0.00	0.90	0.00	(0.90)	0.00	0.90	X
			1110-2700-13027	0.00	0.00	5.54	0.00	(5.54)	0.00	5.54	X
	330202 / Medicare - Classified	010-0000	0000-2100-13027	0.00	81.00	47.93	0.00	33.07	0.00	47.93	59.17%
			0000-2420-13027	0.00	399.00	117.76	0.00	281.24	0.00	117.76	29.51%
			0000-2700-13027	0.00	803.00	134.50	0.00	668.50	0.00	134.50	16.74%
			0000-8100-13027	0.00	1,780.00	321.26	0.00	1,458.74	0.00	321.26	18.04%

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	330202 / Medicare - Classified	010-0000	1110-1000-13027	0.00	0.00	(0.74)	0.00	0.74	0.00	(0.74)	X
			1110-2100-13027	0.00	123.00	116.00	0.00	7.00	0.00	116.00	94.30%
			1110-2700-13027	0.00	0.00	(3.92)	0.00	3.92	0.00	(3.92)	X
	330203 / Retirement In Lieu (PARS)-Clas	010-0000	0000-2100-13027	0.00	208.00	122.47	0.00	85.53	0.00	122.47	58.87%
			1110-1000-13027	0.00	0.00	(1.92)	0.00	1.92	0.00	(1.92)	X
			1110-2100-13027	0.00	318.00	318.00	0.00	0.00	0.00	318.00	100.00%
	340101 / Health/Welfare - Certificated	010-0000	0000-2700-13027	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			0000-3110-13027	0.00	776.00	(270.24)	0.00	1,046.24	0.00	(270.24)	-34.82%
			1110-1000-13027	0.00	21,372.00	5,408.14	0.00	15,963.86	0.00	5,408.14	25.30%
	340201 / Health/Welfare - Classified	010-0000	0000-2420-13027	0.00	15,500.00	2,583.30	0.00	12,916.70	0.00	2,583.30	16.66%
			0000-2700-13027	0.00	15,500.00	2,583.30	0.00	12,916.70	0.00	2,583.30	16.66%
			0000-8100-13027	0.00	31,000.00	5,166.60	0.00	25,833.40	0.00	5,166.60	16.66%
	350101 / Unemploy Insur - Certificated	010-0000	0000-2700-13027	0.00	2.00	50.01	0.00	(48.01)	0.00	50.01	2500.50%
			0000-3110-13027	0.00	4.00	2.61	0.00	1.39	0.00	2.61	65.25%
			1110-1000-13027	0.00	38.00	548.56	0.00	(510.56)	0.00	548.56	1443.57%
			1110-2100-13027	0.00	0.00	2.65	0.00	(2.65)	0.00	2.65	X
	350201 / Unemploy Insur - Classified	010-0000	0000-2100-13027	0.00	3.00	1.86	0.00	1.14	0.00	1.86	62.00%
			0000-2420-13027	0.00	14.00	4.30	0.00	9.70	0.00	4.30	30.71%
			0000-2700-13027	0.00	30.00	26.90	0.00	3.10	0.00	26.90	89.66%
			0000-8100-13027	0.00	63.00	33.20	0.00	29.80	0.00	33.20	52.69%
			1110-1000-13027	0.00	0.00	(0.03)	0.00	0.03	0.00	(0.03)	X
			1110-2100-13027	0.00	5.00	4.76	0.00	0.24	0.00	4.76	95.20%
			1110-2700-13027	0.00	0.00	(0.14)	0.00	0.14	0.00	(0.14)	X
	360101 / Workers Comp - Certificated	010-0000	0000-2700-13027	0.00	94.00	(125.36)	0.00	219.36	0.00	(125.36)	-133.36%

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	360101 / Workers Comp - Certificated	010-0000	0000-3110-13027	0.00	133.00	43.57	0.00	89.43	0.00	43.57	32.75%
			1110-1000-13027	0.00	1,769.00	16.64	0.00	1,752.36	0.00	16.64	0.94%
			1110-2100-13027	0.00	0.00	(15.35)	0.00	15.35	0.00	(15.35)	X
	360201 / Workers Comp - Classified	010-0000	0000-2100-13027	0.00	134.00	79.03	0.00	54.97	0.00	79.03	58.97%
			0000-2420-13027	0.00	664.00	205.77	0.00	458.23	0.00	205.77	30.98%
			0000-2700-13027	0.00	1,335.00	87.44	0.00	1,247.56	0.00	87.44	6.54%
			0000-8100-13027	0.00	2,958.00	606.55	0.00	2,351.45	0.00	606.55	20.50%
			1110-1000-13027	0.00	0.00	(1.24)	0.00	1.24	0.00	(1.24)	X
			1110-2100-13027	0.00	204.00	188.31	0.00	15.69	0.00	188.31	92.30%
			1110-2700-13027	0.00	0.00	(4.41)	0.00	4.41	0.00	(4.41)	X
	370101 / OPEB, Allocated - Certificated	010-0000	0000-2700-13027	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			0000-3110-13027	0.00	171.00	(58.50)	0.00	229.50	0.00	(58.50)	-34.21%
			1110-1000-13027	0.00	4,688.00	1,185.41	0.00	3,502.59	0.00	1,185.41	25.28%
	370201 / OPEB, Allocated - Classified	010-0000	0000-2420-13027	0.00	3,400.00	566.70	0.00	2,833.30	0.00	566.70	16.66%
			0000-2700-13027	0.00	3,400.00	566.71	0.00	2,833.29	0.00	566.71	16.66%
			0000-8100-13027	0.00	6,800.00	1,133.40	0.00	5,666.60	0.00	1,133.40	16.66%
	375101 / OPEB, Active Employees - Cert	010-0000	0000-2700-13027	0.00	0.00	(314.03)	0.00	314.03	0.00	(314.03)	X
			0000-3110-13027	0.00	179.00	42.25	0.00	136.75	0.00	42.25	23.60%
			1110-1000-13027	0.00	4,976.00	(199.29)	0.00	5,175.29	0.00	(199.29)	-4.00%
			1110-2100-13027	0.00	0.00	(22.18)	0.00	22.18	0.00	(22.18)	X
	375201 / OPEB, Active Employees - Class	010-0000	0000-2100-13027	0.00	0.00	(35.30)	0.00	35.30	0.00	(35.30)	X
			0000-2420-13027	0.00	3,610.00	2,880.30	0.00	729.70	0.00	2,880.30	79.78%
			0000-2700-13027	0.00	3,610.00	2,051.09	0.00	1,558.91	0.00	2,051.09	56.81%
			0000-8100-13027	0.00	7,220.00	4,015.15	0.00	3,204.85	0.00	4,015.15	55.61%

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	375201 / OPEB, Active Employees - Class	010-0000	1110-1000-13027	0.00	0.00	(1.77)	0.00	1.77	0.00	(1.77)	X
			1110-2100-13027	0.00	0.00	(22.61)	0.00	22.61	0.00	(22.61)	X
			1110-2700-13027	0.00	0.00	(9.24)	0.00	9.24	0.00	(9.24)	X
	430001 / General Supplies	010-0000	1110-1000-13027	0.00	44,724.00	0.00	2,487.36	29,793.48	12,443.16	12,443.16	27.82%
			1110-8100-13027	0.00	0.00	0.00	0.00	400.00	(400.00)	(400.00)	X
	430003 / Maintenance/Operations-Supplie	010-0000	0000-8100-13027	0.00	4,420.00	0.00	0.00	3,361.02	1,058.98	1,058.98	23.95%
	430010 / Instr Material-General Purpose	010-0000	1110-1000-13027	196,056.00	101,680.00	0.00	0.00	2,026.73	99,653.27	99,653.27	98.00%
	430077 / Instr Material-Reimb Objt	010-0000	1110-1000-13027	0.00	(1,480.00)	0.00	0.00	0.00	(1,480.00)	(1,480.00)	
	440001 / Non-Capitalized Equip-All Other	010-0000	0000-2700-13027	0.00	10,000.00	0.00	0.00	5,241.19	4,758.81	4,758.81	47.58%
			1110-1000-13027	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	580001 / Prof Service Contracts	010-0000	1110-1000-13027	0.00	0.00	0.00	0.00	38.16	(38.16)	(38.16)	X
	580005 / Other Expenses	010-0000	1110-1000-13027	0.00	100.00	0.00	0.00	140.00	(40.00)	(40.00)	-40.00%
13027 / General Fund School Program Total				196,056.00	679,458.00	92,019.59	2,487.36	468,994.99	115,956.06	207,975.65	30.61%
13034 / UPK PROGRAM PLANING & IMPLEMENTATION-SCHOOLS	110004 / Teacher Salaries - Supple/Other	010-6053	0001-1000-13034	0.00	0.00	(125.43)	0.00	125.43	0.00	(125.43)	X
	310101 / STRS - Certificated	010-6053	0001-1000-13034	0.00	0.00	(23.96)	0.00	23.96	0.00	(23.96)	X
	330102 / Medicare - Certificated	010-6053	0001-1000-13034	0.00	0.00	(2.74)	0.00	2.74	0.00	(2.74)	X
	350101 / Unemploy Insur - Certificated	010-6053	0001-1000-13034	0.00	0.00	(0.09)	0.00	0.09	0.00	(0.09)	X
	360101 / Workers Comp - Certificated	010-6053	0001-1000-13034	0.00	0.00	(3.02)	0.00	3.02	0.00	(3.02)	X
	375101 / OPEB, Active Employees - Cert	010-6053	0001-1000-13034	0.00	0.00	(4.37)	0.00	4.37	0.00	(4.37)	X
13034 / UPK PROGRAM PLANING & IMPLEMENTATION-SCHOOLS Total				0.00	0.00	(159.61)	0.00	159.61	0.00	(159.61)	X
13042 / K12 Norm-Non Instructional	130001 / School Admin Salaries - Regular	010-0000	0000-2700-13042	0.00	146,335.00	37,252.42	0.00	109,082.58	0.00	37,252.42	25.45%
	240001 / Office Pers Salaries - Regular	010-0000	0000-2700-13042	0.00	69,272.00	14,266.58	0.00	55,005.42	0.00	14,266.58	20.59%
	310101 / STRS - Certificated	010-0000	0000-2700-13042	0.00	27,950.00	7,115.24	0.00	20,834.76	0.00	7,115.24	25.45%

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	320201 / PERS - Classified	010-0000	0000-2700-13042	0.00	18,483.00	3,915.81	0.00	14,567.19	0.00	3,915.81	21.18%
	330102 / Medicare - Certificated	010-0000	0000-2700-13042	0.00	2,122.00	416.07	0.00	1,705.93	0.00	416.07	19.60%
	330201 / Social Security-Classified	010-0000	0000-2700-13042	0.00	4,296.00	480.37	0.00	3,815.63	0.00	480.37	11.18%
	330202 / Medicare - Classified	010-0000	0000-2700-13042	0.00	1,005.00	112.64	0.00	892.36	0.00	112.64	11.20%
	340101 / Health/Welfare - Certificated	010-0000	0000-2700-13042	0.00	15,500.00	3,874.97	0.00	11,625.03	0.00	3,874.97	24.99%
	340201 / Health/Welfare - Classified	010-0000	0000-2700-13042	0.00	15,500.00	2,583.30	0.00	12,916.70	0.00	2,583.30	16.66%
	350101 / Unemploy Insur - Certificated	010-0000	0000-2700-13042	0.00	74.00	15.17	0.00	58.83	0.00	15.17	20.50%
	350201 / Unemploy Insur - Classified	010-0000	0000-2700-13042	0.00	36.00	5.24	0.00	30.76	0.00	5.24	14.55%
	360101 / Workers Comp - Certificated	010-0000	0000-2700-13042	0.00	3,527.00	898.07	0.00	2,628.93	0.00	898.07	25.46%
	360201 / Workers Comp - Classified	010-0000	0000-2700-13042	0.00	1,670.00	344.38	0.00	1,325.62	0.00	344.38	20.62%
	370101 / OPEB, Allocated - Certificated	010-0000	0000-2700-13042	0.00	3,400.00	850.03	0.00	2,549.97	0.00	850.03	25.00%
	370201 / OPEB, Allocated - Classified	010-0000	0000-2700-13042	0.00	3,400.00	566.70	0.00	2,833.30	0.00	566.70	16.66%
	375101 / OPEB, Active Employees - Cert	010-0000	0000-2700-13042	0.00	3,610.00	(174.95)	0.00	3,784.95	0.00	(174.95)	-4.84%
	375201 / OPEB, Active Employees - Class	010-0000	0000-2700-13042	0.00	3,610.00	1,813.13	0.00	1,796.87	0.00	1,813.13	50.22%
13042 / K12 Norm-Non Instructional Total				0.00	319,790.00	74,335.17	0.00	245,454.83	0.00	74,335.17	23.24%
13060 / UPK PROGRAM PLANING & IMPLEMENTATION-AFFL CHARTER	430001 / General Supplies	010-6053	0001-1000-13060	0.00	15,000.00	0.00	0.00	2,244.03	12,755.97	12,755.97	85.03%
	430010 / Instr Material-General Purpose	010-6053	0001-1000-13060	17,547.00	175.00	0.00	0.00	0.00	175.00	175.00	100.00%
	731001 / Indirect Support-General Fund	010-6053	0001-7210-13060	0.00	478.00	0.00	0.00	0.00	478.00	478.00	100.00%
13060 / UPK PROGRAM PLANING & IMPLEMENTATION-AFFL CHARTER Total				17,547.00	15,653.00	0.00	0.00	2,244.03	13,408.97	13,408.97	85.66%
13066 / UPK PLANNING & IMP_2 -AFF CHARTER FY24	430010 / Instr Material-General Purpose	010-6053	0001-1000-13066	0.00	60,363.00	0.00	0.00	0.00	60,363.00	60,363.00	100.00%
	731001 / Indirect Support-General Fund	010-6053	0001-7210-13066	0.00	1,901.00	0.00	0.00	0.00	1,901.00	1,901.00	100.00%
13066 / UPK PLANNING & IMP_2 -AFF CHARTER FY24 Total				0.00	62,264.00	0.00	0.00	0.00	62,264.00	62,264.00	100.00%
13282 / Early Intervention PreSchool Program	110001 / Teacher Salaries - Reg Assignment	010-6547	0001-1000-13282	0.00	104,312.00	26,061.24	0.00	78,250.76	0.00	26,061.24	24.98%

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Los Angeles Unified School District
Justice Street Academy Charter — 1469201
BUDGET AVAILABILITY REPORT
As of April 26, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	210001 / Instruct Aides Salaries - Regular	010-6547	0001-1000-13282	0.00	9,557.00	1,800.90	0.00	7,756.10	0.00	1,800.90	18.84%
	310101 / STRS - Certificated	010-6547	0001-1000-13282	0.00	19,924.00	4,978.11	0.00	14,945.89	0.00	4,978.11	24.98%
	320201 / PERS - Classified	010-6547	0001-1000-13282	0.00	2,550.00	480.66	0.00	2,069.34	0.00	480.66	18.84%
	330102 / Medicare - Certificated	010-6547	0001-1000-13282	0.00	1,513.00	326.00	0.00	1,187.00	0.00	326.00	21.54%
	330201 / Social Security-Classified	010-6547	0001-1000-13282	0.00	593.00	111.88	0.00	481.12	0.00	111.88	18.86%
	330202 / Medicare - Classified	010-6547	0001-1000-13282	0.00	139.00	26.49	0.00	112.51	0.00	26.49	19.05%
	340101 / Health/Welfare - Certificated	010-6547	0001-1000-13282	0.00	15,500.00	3,874.97	0.00	11,625.03	0.00	3,874.97	24.99%
	340201 / Health/Welfare - Classified	010-6547	0001-1000-13282	0.00	5,699.00	3,459.84	0.00	2,239.16	0.00	3,459.84	60.70%
	350101 / Unemploy Insur - Certificated	010-6547	0001-1000-13282	0.00	53.00	12.06	0.00	40.94	0.00	12.06	22.75%
	350201 / Unemploy Insur - Classified	010-6547	0001-1000-13282	0.00	5.00	1.12	0.00	3.88	0.00	1.12	22.40%
	360101 / Workers Comp - Certificated	010-6547	0001-1000-13282	0.00	2,514.00	628.16	0.00	1,885.84	0.00	628.16	24.98%
	360201 / Workers Comp - Classified	010-6547	0001-1000-13282	0.00	231.00	44.08	0.00	186.92	0.00	44.08	19.08%
	370101 / OPEB, Allocated - Certificated	010-6547	0001-1000-13282	0.00	3,400.00	850.03	0.00	2,549.97	0.00	850.03	25.00%
	370201 / OPEB, Allocated - Classified	010-6547	0001-1000-13282	0.00	1,251.00	759.84	0.00	491.16	0.00	759.84	60.73%
	375101 / OPEB, Active Employees - Cert	010-6547	0001-1000-13282	0.00	3,610.00	893.68	0.00	2,716.32	0.00	893.68	24.75%
	375201 / OPEB, Active Employees - Class	010-6547	0001-1000-13282	0.00	1,326.00	1,057.17	0.00	268.83	0.00	1,057.17	79.72%
	430001 / General Supplies	010-6547	0001-1000-13282	0.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00	100.00%
	430010 / Instr Material-General Purpose	010-6547	0001-1000-13282	0.00	36,000.00	0.00	0.00	35,695.29	304.71	304.71	0.84%
13282 / Early Intervention PreSchool Program Total				0.00	214,177.00	45,366.23	0.00	162,506.06	6,304.71	51,670.94	24.13%
13292 / ELOP Affiliated Charter School	110001 / Teacher Salaries - Reg Assignment	010-2600	1110-1000-13292	0.00	0.00	(634.49)	0.00	634.49	0.00	(634.49)	X
	110002 / Teacher Salaries - Substitutes	010-2600	1110-1000-13292	0.00	11,440.00	11,206.07	0.00	233.93	0.00	11,206.07	97.95%
	110004 / Teacher Salaries - Supple/Other	010-2600	1110-1000-13292	0.00	16,257.00	49.81	0.00	16,207.19	0.00	49.81	0.30%
	110005 / Teacher Assistant Salaries	010-2600	1110-1000-13292	0.00	0.00	(215.52)	0.00	215.52	0.00	(215.52)	X
	130004 / School Admin Salaries-Supple/Oth	010-2600	1110-2700-13292	0.00	16,257.00	15,030.81	0.00	1,226.19	0.00	15,030.81	92.45%

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	190004 / Other Cert Salaries - Supple	010-2600	1110-2100-13292	0.00	16,257.00	13,662.96	0.00	2,594.04	0.00	13,662.96	84.04%
	210001 / Instruct Aides Salaries - Regular	010-2600	1110-1000-13292	0.00	0.00	(1,601.78)	0.00	1,601.78	0.00	(1,601.78)	X
	210003 / Instruct Aides Salaries - Overtime	010-2600	1110-1000-13292	0.00	0.00	(8.68)	0.00	8.68	0.00	(8.68)	X
	220003 / Maint/Oper Salaries - Overtime	010-2600	1110-8100-13292	0.00	7,308.00	4,407.58	0.00	2,900.42	0.00	4,407.58	60.31%
	240003 / Office Pers Salaries - Overtime	010-2600	1110-2700-13292	0.00	7,308.00	4,679.99	0.00	2,628.01	0.00	4,679.99	64.03%
	240004 / Office Pers Salaries - Supple	010-2600	1110-2700-13292	0.00	7,308.00	5,957.22	0.00	1,350.78	0.00	5,957.22	81.51%
	290001 / Other Class Salaries - Regular	010-2600	1110-1000-13292	0.00	0.00	(225.25)	0.00	225.25	0.00	(225.25)	X
			1110-8100-13292	0.00	0.00	(22.23)	0.00	22.23	0.00	(22.23)	X
	290002 / Other Class Salaries-Subs/Relf	010-2600	1110-1000-13292	0.00	0.00	(101.36)	0.00	101.36	0.00	(101.36)	X
	310101 / STRS - Certificated	010-2600	1110-1000-13292	0.00	5,292.00	2,197.94	0.00	3,094.06	0.00	2,197.94	41.53%
			1110-2100-13292	0.00	3,106.00	2,610.54	0.00	495.46	0.00	2,610.54	84.04%
			1110-2700-13292	0.00	3,106.00	2,871.79	0.00	234.21	0.00	2,871.79	92.45%
	320201 / PERS - Classified	010-2600	1110-1000-13292	0.00	0.00	(182.49)	0.00	182.49	0.00	(182.49)	X
			1110-2700-13292	0.00	3,902.00	3,626.54	0.00	275.46	0.00	3,626.54	92.94%
			1110-8100-13292	0.00	1,951.00	1,926.75	0.00	24.25	0.00	1,926.75	98.75%
	330102 / Medicare - Certificated	010-2600	1110-1000-13292	0.00	402.00	199.14	0.00	202.86	0.00	199.14	49.53%
			1110-2100-13292	0.00	236.00	207.93	0.00	28.07	0.00	207.93	88.10%
			1110-2700-13292	0.00	236.00	219.09	0.00	16.91	0.00	219.09	92.83%
	330103 / Retirement In Lieu (PARS)-Cert	010-2600	1110-1000-13292	0.00	0.00	(8.08)	0.00	8.08	0.00	(8.08)	X
	330201 / Social Security-Classified	010-2600	1110-1000-13292	0.00	0.00	(40.57)	0.00	40.57	0.00	(40.57)	X
			1110-2700-13292	0.00	908.00	642.43	0.00	265.57	0.00	642.43	70.75%
			1110-8100-13292	0.00	454.00	288.46	0.00	165.54	0.00	288.46	63.53%
	330202 / Medicare - Classified	010-2600	1110-1000-13292	0.00	0.00	(25.32)	0.00	25.32	0.00	(25.32)	X
			1110-2700-13292	0.00	212.00	149.89	0.00	62.11	0.00	149.89	70.70%

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	330202 / Medicare - Classified	010-2600	1110-8100-13292	0.00	106.00	66.98	0.00	39.02	0.00	66.98	63.18%
	330203 / Retirement In Lieu (PARS)-Clas	010-2600	1110-1000-13292	0.00	0.00	(46.88)	0.00	46.88	0.00	(46.88)	X
			1110-8100-13292	0.00	0.00	(0.83)	0.00	0.83	0.00	(0.83)	X
	340101 / Health/Welfare - Certificated	010-2600	1110-1000-13292	0.00	4,081.00	3,992.32	0.00	88.68	0.00	3,992.32	97.82%
	340201 / Health/Welfare - Classified	010-2600	1110-1000-13292	0.00	0.00	(212.61)	0.00	212.61	0.00	(212.61)	X
	350101 / Unemploy Insur - Certificated	010-2600	1110-1000-13292	0.00	15.00	7.33	0.00	7.67	0.00	7.33	48.86%
			1110-2100-13292	0.00	9.00	8.04	0.00	0.96	0.00	8.04	89.33%
			1110-2700-13292	0.00	9.00	8.42	0.00	0.58	0.00	8.42	93.55%
	350201 / Unemploy Insur - Classified	010-2600	1110-1000-13292	0.00	0.00	(0.87)	0.00	0.87	0.00	(0.87)	X
			1110-2700-13292	0.00	8.00	5.85	0.00	2.15	0.00	5.85	73.12%
			1110-8100-13292	0.00	4.00	2.65	0.00	1.35	0.00	2.65	66.25%
	360101 / Workers Comp - Certificated	010-2600	1110-1000-13292	0.00	668.00	251.29	0.00	416.71	0.00	251.29	37.61%
			1110-2100-13292	0.00	392.00	329.48	0.00	62.52	0.00	329.48	84.05%
			1110-2700-13292	0.00	392.00	362.45	0.00	29.55	0.00	362.45	92.46%
	360201 / Workers Comp - Classified	010-2600	1110-1000-13292	0.00	0.00	(46.70)	0.00	46.70	0.00	(46.70)	X
			1110-2700-13292	0.00	354.00	258.11	0.00	95.89	0.00	258.11	72.91%
			1110-8100-13292	0.00	177.00	106.57	0.00	70.43	0.00	106.57	60.20%
	370101 / OPEB, Allocated - Certificated	010-2600	1110-1000-13292	0.00	896.00	876.55	0.00	19.45	0.00	876.55	97.82%
	370201 / OPEB, Allocated - Classified	010-2600	1110-1000-13292	0.00	0.00	(46.63)	0.00	46.63	0.00	(46.63)	X
	375101 / OPEB, Active Employees - Cert	010-2600	1110-1000-13292	0.00	949.00	381.39	0.00	567.61	0.00	381.39	40.18%
			1110-2100-13292	0.00	0.00	(89.48)	0.00	89.48	0.00	(89.48)	X
			1110-2700-13292	0.00	0.00	(42.18)	0.00	42.18	0.00	(42.18)	X
	375201 / OPEB, Active Employees - Class	010-2600	1110-1000-13292	0.00	0.00	(36.88)	0.00	36.88	0.00	(36.88)	X
			1110-2700-13292	0.00	0.00	(115.89)	0.00	115.89	0.00	(115.89)	X

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	375201 / OPEB, Active Employees - Class	010-2600	1110-8100-13292	0.00	0.00	(91.15)	0.00	91.15	0.00	(91.15)	X
	430001 / General Supplies	010-2600	1110-1000-13292	0.00	60,000.00	0.00	0.00	18,406.00	41,594.00	41,594.00	69.32%
	430002 / Advisory Committee Expenses	010-2600	1110-1000-13292	0.00	5,000.00	0.00	0.00	347.02	4,652.98	4,652.98	93.05%
	430010 / Instr Material-General Purpose	010-2600	1110-1000-13292	268,500.00	60,042.00	0.00	0.00	1,944.90	58,097.10	58,097.10	96.76%
	440001 / Non-Capitalized Equip-All Other	010-2600	1110-1000-13292	0.00	20,000.00	0.00	18,376.03	17,404.95	(15,780.98)	(15,780.98)	-78.90%
	580005 / Other Expenses	010-2600	1110-1000-13292	0.00	5,000.00	0.00	0.00	5,809.00	(809.00)	(809.00)	-16.18%
	580012 / Contract Bus Services	010-2600	1110-1000-13292	0.00	0.00	0.00	0.00	750.00	(750.00)	(750.00)	X
	580030 / Prof Service Contracts-GP-Instr	010-2600	1110-1000-13292	0.00	0.00	0.00	1,600.00	1,225.00	(2,825.00)	(2,825.00)	X
	731001 / Indirect Support-General Fund	010-2600	1110-7210-13292	0.00	8,458.00	0.00	0.00	0.00	8,458.00	8,458.00	100.00%
13292 / ELOP Affiliated Charter School Total				268,500.00	268,500.00	72,796.50	19,976.03	83,090.37	92,637.10	165,433.60	61.61%
13301 / ELOP-Family Study Workshop	430009 / Instl Material & Supplies-Budget use only	010-2600	1110-1000-13301	0.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00	100.00%
13301 / ELOP-Family Study Workshop Total				0.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00	100.00%
13391 / ELOP DOI-STEAM Festival	430010 / Instr Material-General Purpose	010-2600	1110-1000-13391	0.00	500.00	0.00	0.00	0.00	500.00	500.00	100.00%
13391 / ELOP DOI-STEAM Festival Total				0.00	500.00	0.00	0.00	0.00	500.00	500.00	100.00%
13723 / Chtr Sch Categorical Blk Grnt	110001 / Teacher Salaries - Reg Assignment	010-0000	1110-1000-13723	0.00	0.00	93.42	0.00	(93.42)	0.00	93.42	X
	110002 / Teacher Salaries - Substitutes	010-0000	1110-1000-13723	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	120021 / Guidance/Welfare Salaries-Reg	010-0000	1110-3110-13723	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	190001 / Other Cert Salaries - Regular	010-0000	1110-2100-13723	0.00	52,555.00	11,685.40	0.00	40,869.60	0.00	11,685.40	22.23%
	190004 / Other Cert Salaries - Supple	010-0000	1110-2100-13723	0.00	636.00	636.00	0.00	0.00	0.00	636.00	100.00%
	210001 / Instruct Aides Salaries - Regular	010-0000	1110-1000-13723	0.00	26,478.00	4,654.80	0.00	21,823.20	0.00	4,654.80	17.57%
	240003 / Office Pers Salaries - Overtime	010-0000	1110-2100-13723	0.00	3,653.00	2,805.65	0.00	847.35	0.00	2,805.65	76.80%
	290001 / Other Class Salaries - Regular	010-0000	1110-1000-13723	0.00	34,196.00	17,093.26	0.00	17,102.74	0.00	17,093.26	49.98%
	290002 / Other Class Salaries-Subs/Relf	010-0000	1110-1000-13723	0.00	0.00	(7,884.41)	0.00	7,884.41	0.00	(7,884.41)	X
	290004 / Other Class Salaries -Supple	010-0000	1110-1000-13723	0.00	0.00	(95.92)	0.00	95.92	0.00	(95.92)	X

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	310101 / STRS - Certificated	010-0000	1110-1000-13723	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-2100-13723	0.00	10,160.00	2,379.49	0.00	7,780.51	0.00	2,379.49	23.42%
			1110-3110-13723	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	320201 / PERS - Classified	010-0000	1110-2100-13723	0.00	976.00	976.00	0.00	0.00	0.00	976.00	100.00%
	330102 / Medicare - Certificated	010-0000	1110-1000-13723	0.00	0.00	67.71	0.00	(67.71)	0.00	67.71	X
			1110-2100-13723	0.00	773.00	147.67	0.00	625.33	0.00	147.67	19.10%
			1110-3110-13723	0.00	0.00	20.07	0.00	(20.07)	0.00	20.07	X
	330201 / Social Security-Classified	010-0000	1110-2100-13723	0.00	227.00	181.47	0.00	45.53	0.00	181.47	79.94%
	330202 / Medicare - Classified	010-0000	1110-1000-13723	0.00	880.00	202.55	0.00	677.45	0.00	202.55	23.01%
			1110-2100-13723	0.00	53.00	42.35	0.00	10.65	0.00	42.35	79.90%
	330203 / Retirement In Lieu (PARS)-Clas	010-0000	1110-1000-13723	0.00	2,280.00	521.00	0.00	1,759.00	0.00	521.00	22.85%
	340101 / Health/Welfare - Certificated	010-0000	1110-2100-13723	0.00	7,750.00	1,938.19	0.00	5,811.81	0.00	1,938.19	25.00%
			1110-3110-13723	0.00	0.00	0.01	0.00	(0.01)	0.00	0.01	X
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-13723	0.00	0.00	36.54	0.00	(36.54)	0.00	36.54	X
			1110-2100-13723	0.00	28.00	23.68	0.00	4.32	0.00	23.68	84.57%
			1110-3110-13723	0.00	0.00	3.92	0.00	(3.92)	0.00	3.92	X
	350201 / Unemploy Insur - Classified	010-0000	1110-1000-13723	0.00	35.00	11.67	0.00	23.33	0.00	11.67	33.34%
			1110-2100-13723	0.00	2.00	1.63	0.00	0.37	0.00	1.63	81.50%
	360101 / Workers Comp - Certificated	010-0000	1110-1000-13723	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-2100-13723	0.00	1,283.00	295.86	0.00	987.14	0.00	295.86	23.06%
			1110-3110-13723	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	360201 / Workers Comp - Classified	010-0000	1110-1000-13723	0.00	1,468.00	337.30	0.00	1,130.70	0.00	337.30	22.97%
			1110-2100-13723	0.00	89.00	68.58	0.00	20.42	0.00	68.58	77.05%
	370101 / OPEB, Allocated - Certificated	010-0000	1110-2100-13723	0.00	1,700.00	425.18	0.00	1,274.82	0.00	425.18	25.01%

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	375101 / OPEB, Active Employees - Cert	010-0000	1110-1000-13723	0.00	0.00	(174.22)	0.00	174.22	0.00	(174.22)	X
			1110-2100-13723	0.00	1,805.00	292.45	0.00	1,512.55	0.00	292.45	16.20%
			1110-3110-13723	0.00	0.00	(52.86)	0.00	52.86	0.00	(52.86)	X
	375201 / OPEB, Active Employees - Class	010-0000	1110-1000-13723	0.00	0.00	(1,524.36)	0.00	1,524.36	0.00	(1,524.36)	X
			1110-2100-13723	0.00	0.00	(28.65)	0.00	28.65	0.00	(28.65)	X
	410060 / State Textbooks	010-0000	1110-1000-13723	0.00	0.00	0.00	0.00	(44.59)	44.59	44.59	X
	430001 / General Supplies	010-0000	1110-1000-13723	0.00	11,079.00	0.00	0.00	691.40	10,387.60	10,387.60	93.75%
	430010 / Instr Material-General Purpose	010-0000	1110-1000-13723	26,831.00	2,047.00	0.00	0.00	0.00	2,047.00	2,047.00	100.00%
	430098 / Instr Material Pot Fndg - Budget use only	010-0000	1110-1000-13723	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	580002 / Other Contracts	010-0000	1110-1000-13723	0.00	10,000.00	0.00	0.00	7,211.03	2,788.97	2,788.97	27.88%
	580030 / Prof Service Contracts-GP-Instr	010-0000	1110-1000-13723	0.00	0.00	0.00	0.00	(7,494.99)	7,494.99	7,494.99	X
13723 / Chrtr Sch Categorical Blk Grnt Total				26,831.00	170,153.00	35,181.43	0.00	112,208.42	22,763.15	57,944.58	34.05%
13724 / Chrtr Sch Alloc In Lieu Of EIA	110001 / Teacher Salaries - Reg Assignment	010-0000	1110-1000-13724	0.00	20,226.00	7,145.71	0.00	13,080.29	0.00	7,145.71	35.32%
	110005 / Teacher Assistant Salaries	010-0000	1110-1000-13724	0.00	23,250.00	4,881.92	0.00	18,368.08	0.00	4,881.92	20.99%
	290002 / Other Class Salaries-Subs/Relf	010-0000	1110-1000-13724	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	310101 / STRS - Certificated	010-0000	1110-1000-13724	0.00	3,890.00	3,890.00	0.00	0.00	0.00	3,890.00	100.00%
	330101 / Social Security -Certificated	010-0000	1110-1000-13724	0.00	26.00	26.00	0.00	0.00	0.00	26.00	100.00%
	330102 / Medicare - Certificated	010-0000	1110-1000-13724	0.00	632.00	207.39	0.00	424.61	0.00	207.39	32.81%
	330103 / Retirement In Lieu (PARS)-Cert	010-0000	1110-1000-13724	0.00	872.00	183.21	0.00	688.79	0.00	183.21	21.01%
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-13724	0.00	23.00	8.36	0.00	14.64	0.00	8.36	36.34%
	360101 / Workers Comp - Certificated	010-0000	1110-1000-13724	0.00	1,050.00	292.08	0.00	757.92	0.00	292.08	27.81%
	375101 / OPEB, Active Employees - Cert	010-0000	1110-1000-13724	0.00	0.00	(1,044.96)	0.00	1,044.96	0.00	(1,044.96)	X
	430001 / General Supplies	010-0000	1110-1000-13724	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	430010 / Instr Material-General Purpose	010-0000	1110-1000-13724	24,266.00	5,212.00	0.00	0.00	0.00	5,212.00	5,212.00	100.00%

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	430077 / Instr Material-Reimb Objt	010-0000	1110-1000-13724	0.00	(2,684.00)	0.00	0.00	0.00	(2,684.00)	(2,684.00)	
	430098 / Instr Material Pot Fndg - Budget use only	010-0000	1110-1000-13724	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	580002 / Other Contracts	010-0000	1110-1000-13724	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
13724 / Chrtr Sch Alloc In Lieu Of EIA Total				24,266.00	52,497.00	15,589.71	0.00	34,379.29	2,528.00	18,117.71	34.51%
13911 / Library Initiative	240001 / Office Pers Salaries - Regular	010-0000	1110-2700-13911	0.00	0.00	0.01	0.00	(0.01)	0.00	0.01	X
	320201 / PERS - Classified	010-0000	1110-2700-13911	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	330201 / Social Security-Classified	010-0000	1110-2700-13911	0.00	0.00	1.42	0.00	(1.42)	0.00	1.42	X
	330202 / Medicare - Classified	010-0000	1110-2700-13911	0.00	0.00	0.33	0.00	(0.33)	0.00	0.33	X
	350201 / Unemploy Insur - Classified	010-0000	1110-2700-13911	0.00	0.00	0.01	0.00	(0.01)	0.00	0.01	X
	360201 / Workers Comp - Classified	010-0000	1110-2700-13911	0.00	0.00	0.01	0.00	(0.01)	0.00	0.01	X
	375201 / OPEB, Active Employees - Class	010-0000	1110-2700-13911	0.00	0.00	(0.84)	0.00	0.84	0.00	(0.84)	X
	420010 / Other Books - General Purpose	010-0000	1110-1000-13911	0.00	1,398.00	0.00	0.00	1,397.25	0.75	0.75	0.05%
	430010 / Instr Material-General Purpose	010-0000	1110-1000-13911	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
13911 / Library Initiative Total				0.00	1,398.00	0.94	0.00	1,396.31	0.75	1.69	0.12%
13938 / SDEP-Donations	210001 / Instruct Aides Salaries - Regular	010-0000	1110-1000-13938	0.00	39,717.00	16,521.33	0.00	23,195.67	0.00	16,521.33	41.59%
	290001 / Other Class Salaries - Regular	010-0000	1110-1000-13938	0.00	4,238.00	4,238.00	0.00	0.00	0.00	4,238.00	100.00%
	290002 / Other Class Salaries-Subs/Relf	010-0000	1110-1000-13938	0.00	0.00	(2,089.31)	0.00	2,089.31	0.00	(2,089.31)	X
	330202 / Medicare - Classified	010-0000	1110-1000-13938	0.00	638.00	267.91	0.00	370.09	0.00	267.91	41.99%
	330203 / Retirement In Lieu (PARS)-Clas	010-0000	1110-1000-13938	0.00	1,650.00	701.85	0.00	948.15	0.00	701.85	42.53%
	350201 / Unemploy Insur - Classified	010-0000	1110-1000-13938	0.00	24.00	11.22	0.00	12.78	0.00	11.22	46.75%
	360201 / Workers Comp - Classified	010-0000	1110-1000-13938	0.00	1,063.00	453.63	0.00	609.37	0.00	453.63	42.67%
	375201 / OPEB, Active Employees - Class	010-0000	1110-1000-13938	0.00	0.00	(818.00)	0.00	818.00	0.00	(818.00)	X
	430001 / General Supplies	010-0000	1110-1000-13938	0.00	43,312.00	0.00	0.00	857.11	42,454.89	42,454.89	98.02%
	430002 / Advisory Committee Expenses	010-0000	1110-1000-13938	0.00	500.00	0.00	0.00	1,133.52	(633.52)	(633.52)	-126.70%

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	430010 / Instr Material-General Purpose	010-0000	1110-1000-13938	63,568.00	12,438.00	0.00	0.00	0.00	12,438.00	12,438.00	100.00%
	430091 / Job Cost - Curricular Trips	010-0000	1110-1000-13938	0.00	0.00	0.00	0.00	1,300.00	(1,300.00)	(1,300.00)	X
	430098 / Instr Material Pot Fndg - Budget use only	010-0000	1110-1000-13938	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	580012 / Contract Bus Services	010-0000	1110-1000-13938	0.00	3,300.00	0.00	0.00	1,500.00	1,800.00	1,800.00	54.54%
13938 / SDEP-Donations Total				63,568.00	106,880.00	19,286.63	0.00	32,834.00	54,759.37	74,046.00	69.28%
13950 / IMA-Library Fines	430010 / Instr Material-General Purpose	010-0000	1110-2420-13950	92.00	92.00	0.00	0.00	(12.22)	104.22	104.22	113.28%
13950 / IMA-Library Fines Total				92.00	92.00	0.00	0.00	(12.22)	104.22	104.22	113.28%
14219 / PSAT/NMSQT	430077 / Instr Material-Reimb Objt	010-0000	1110-3160-14219	(184.00)	(184.00)	0.00	0.00	0.00	(184.00)	(184.00)	
14219 / PSAT/NMSQT Total				(184.00)	(184.00)	0.00	0.00	0.00	(184.00)	(184.00)	100.00%
14242 / SDEP-Proceeds Film/Photo Renta	220003 / Maint/Oper Salaries - Overtime	010-0000	1110-8100-14242	0.00	777.00	777.00	0.00	0.00	0.00	777.00	100.00%
	320201 / PERS - Classified	010-0000	1110-8100-14242	0.00	209.00	209.00	0.00	0.00	0.00	209.00	100.00%
	330201 / Social Security-Classified	010-0000	1110-8100-14242	0.00	49.00	49.00	0.00	0.00	0.00	49.00	100.00%
	330202 / Medicare - Classified	010-0000	1110-8100-14242	0.00	12.00	12.00	0.00	0.00	0.00	12.00	100.00%
	350201 / Unemploy Insur - Classified	010-0000	1110-8100-14242	0.00	1.00	1.00	0.00	0.00	0.00	1.00	100.00%
	360201 / Workers Comp - Classified	010-0000	1110-8100-14242	0.00	19.00	19.00	0.00	0.00	0.00	19.00	100.00%
	430001 / General Supplies	010-0000	1110-2700-14242	0.00	400.00	0.00	0.00	208.71	191.29	191.29	47.82%
	430010 / Instr Material-General Purpose	010-0000	1110-1000-14242	25,338.00	27,216.00	0.00	0.00	0.00	27,216.00	27,216.00	100.00%
14242 / SDEP-Proceeds Film/Photo Renta Total				25,338.00	28,683.00	1,067.00	0.00	208.71	27,407.29	28,474.29	99.27%
14423 / Incentive-Brkfst-Discretionary	430010 / Instr Material-General Purpose	010-0000	1110-1000-14423	37.00	37.00	0.00	0.00	0.00	37.00	37.00	100.00%
14423 / Incentive-Brkfst-Discretionary Total				37.00	37.00	0.00	0.00	0.00	37.00	37.00	100.00%
14731 / Materiel-Operation-Schools	430003 / Maintenance/Operations-Supplie	010-0000	0000-8100-14731	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
14731 / Materiel-Operation-Schools Total				0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
15238 / Expanded Lrng Opp Prog-BTB-After School Prog	510001 / Subagreements for Services-Noninstr	010-2600	1110-4000-15238	0.00	50,000.00	0.00	0.00	50,000.00	0.00	0.00	0.00%

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	510010 / Subagreements for Services-Instr	010-2600	1110-4000-15238	0.00	211,198.00	0.00	131,933.28	79,264.72	0.00	0.00	0.00%
15238 / Expanded Lrng Opp Prog-BTB-After School Prog Total				0.00	261,198.00	0.00	131,933.28	129,264.72	0.00	0.00	0.00%
15423 / Classified Supervision-K-12-ESSER II	240003 / Office Pers Salaries - Overtime	010-3212	1110-2700-15423	0.00	0.00	(0.30)	0.00	0.30	0.00	(0.30)	X
	330201 / Social Security-Classified	010-3212	1110-2700-15423	0.00	0.00	0.17	0.00	(0.17)	0.00	0.17	X
	330202 / Medicare - Classified	010-3212	1110-2700-15423	0.00	0.00	0.04	0.00	(0.04)	0.00	0.04	X
	360201 / Workers Comp - Classified	010-3212	1110-2700-15423	0.00	0.00	(0.01)	0.00	0.01	0.00	(0.01)	X
15423 / Classified Supervision-K-12-ESSER II Total				0.00	0.00	(0.10)	0.00	0.10	0.00	(0.10)	X
15583 / SENI-ESSER II	210001 / Instruct Aides Salaries - Regular	010-3212	1110-1000-15583	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	290002 / Other Class Salaries-Subs/Relf	010-3212	1110-1000-15583	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
15583 / SENI-ESSER II Total				0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
15638 / Displaced Teacher	110001 / Teacher Salaries - Reg Assignment	010-3212	1110-1000-15638	0.00	0.00	3.72	0.00	(3.72)	0.00	3.72	X
	310101 / STRS - Certificated	010-3212	1110-1000-15638	0.00	0.00	0.71	0.00	(0.71)	0.00	0.71	X
	330102 / Medicare - Certificated	010-3212	1110-1000-15638	0.00	0.00	0.05	0.00	(0.05)	0.00	0.05	X
	360101 / Workers Comp - Certificated	010-3212	1110-1000-15638	0.00	0.00	0.10	0.00	(0.10)	0.00	0.10	X
15638 / Displaced Teacher Total				0.00	0.00	4.58	0.00	(4.58)	0.00	4.58	X
15649 / SENI-ESSER III	110001 / Teacher Salaries - Reg Assignment	010-3213	1110-1000-15649	0.00	0.00	244.25	0.00	(244.25)	0.00	244.25	X
	310101 / STRS - Certificated	010-3213	1110-1000-15649	0.00	0.00	229.44	0.00	(229.44)	0.00	229.44	X
	330102 / Medicare - Certificated	010-3213	1110-1000-15649	0.00	0.00	17.41	0.00	(17.41)	0.00	17.41	X
	350101 / Unemploy Insur - Certificated	010-3213	1110-1000-15649	0.00	0.00	3.28	0.00	(3.28)	0.00	3.28	X
	360101 / Workers Comp - Certificated	010-3213	1110-1000-15649	0.00	0.00	6.42	0.00	(6.42)	0.00	6.42	X
	375101 / OPEB, Active Employees - Cert	010-3213	1110-1000-15649	0.00	0.00	(36.46)	0.00	36.46	0.00	(36.46)	X
15649 / SENI-ESSER III Total				0.00	0.00	464.34	0.00	(464.34)	0.00	464.34	X

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15653 / Facility Upgrades and Custodial Staffing-Oper	220003 / Maint/Oper Salaries - Overtime	010-3213	0000-8100-15653	0.00	0.00	(654.65)	0.00	654.65	0.00	(654.65)	X
	320201 / PERS - Classified	010-3213	0000-8100-15653	0.00	0.00	(30.60)	0.00	30.60	0.00	(30.60)	X
	330201 / Social Security-Classified	010-3213	0000-8100-15653	0.00	0.00	(25.90)	0.00	25.90	0.00	(25.90)	X
	330202 / Medicare - Classified	010-3213	0000-8100-15653	0.00	0.00	(6.06)	0.00	6.06	0.00	(6.06)	X
	350201 / Unemploy Insur - Classified	010-3213	0000-8100-15653	0.00	0.00	5.82	0.00	(5.82)	0.00	5.82	X
	360201 / Workers Comp - Classified	010-3213	0000-8100-15653	0.00	0.00	(17.21)	0.00	17.21	0.00	(17.21)	X
	375201 / OPEB, Active Employees - Class	010-3213	0000-8100-15653	0.00	0.00	(24.89)	0.00	24.89	0.00	(24.89)	X
15653 / Facility Upgrades and Custodial Staffing-Oper Total				0.00	0.00	(753.49)	0.00	753.49	0.00	(753.49)	X
15664 / Special Education-ESSER III	130001 / School Admin Salaries - Regular	010-3213	5760-2700-15664	0.00	29,082.00	5,249.73	0.00	23,832.27	0.00	5,249.73	18.05%
	310101 / STRS - Certificated	010-3213	5760-2700-15664	0.00	5,556.00	1,003.99	0.00	4,552.01	0.00	1,003.99	18.07%
	330102 / Medicare - Certificated	010-3213	5760-2700-15664	0.00	422.00	73.35	0.00	348.65	0.00	73.35	17.38%
	340101 / Health/Welfare - Certificated	010-3213	5760-2700-15664	0.00	4,120.00	1,330.08	0.00	2,789.92	0.00	1,330.08	32.28%
	350101 / Unemploy Insur - Certificated	010-3213	5760-2700-15664	0.00	15.00	13.50	0.00	1.50	0.00	13.50	90.00%
	360101 / Workers Comp - Certificated	010-3213	5760-2700-15664	0.00	701.00	124.00	0.00	577.00	0.00	124.00	17.68%
	370101 / OPEB, Allocated - Certificated	010-3213	5760-2700-15664	0.00	904.00	292.00	0.00	612.00	0.00	292.00	32.30%
	375101 / OPEB, Active Employees - Cert	010-3213	5760-2700-15664	0.00	959.00	128.66	0.00	830.34	0.00	128.66	13.41%
15664 / Special Education-ESSER III Total				0.00	41,759.00	8,215.31	0.00	33,543.69	0.00	8,215.31	19.67%
15891 / Student Attendance Incentive Program	430001 / General Supplies	010-0000	1110-1000-15891	0.00	14,490.00	0.00	0.00	0.00	14,490.00	14,490.00	100.00%
15891 / Student Attendance Incentive Program Total				0.00	14,490.00	0.00	0.00	0.00	14,490.00	14,490.00	100.00%
15977 / DOI Professional Dev Contract - ESSER III(3214)	330102 / Medicare - Certificated	010-3214	1110-2100-15977	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-2700-15977	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X

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	350101 / Unemploy Insur - Certificated	010-3214	1110-2100-15977	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-2700-15977	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
15977 / DOI Professional Dev Contract - ESSER III(3214) Total				0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
16039 / Cafe Operations Subsidy	220000 / JC-Classified Support Salaries	010-0000	0000-3700-16039	0.00	0.00	(27.40)	0.00	27.40	0.00	(27.40)	X
	220040 / JC-Classified Support Salaries-Transportation	010-0000	0000-3700-16039	0.00	0.00	(143.38)	0.00	143.38	0.00	(143.38)	X
	320200 / JC-Public Employees# Retirement Sys, Classified	010-0000	0000-3700-16039	0.00	0.00	(40.28)	0.00	40.28	0.00	(40.28)	X
	330200 / JC-OASDI/Medicare/Alternative,Classified positions	010-0000	0000-3700-16039	0.00	0.00	(11.42)	0.00	11.42	0.00	(11.42)	X
	340200 / JC-Health and Welfare Benefits,Classified	010-0000	0000-3700-16039	0.00	0.00	(30.96)	0.00	30.96	0.00	(30.96)	X
	350200 / JC-State Unemployment Insurance,Classified	010-0000	0000-3700-16039	0.00	0.00	(0.07)	0.00	0.07	0.00	(0.07)	X
	360200 / JC-Workers# Compensation Insurance, Classified	010-0000	0000-3700-16039	0.00	0.00	(3.68)	0.00	3.68	0.00	(3.68)	X
	370200 / JC-OPEB, Allocated, Classified positions	010-0000	0000-3700-16039	0.00	0.00	(6.78)	0.00	6.78	0.00	(6.78)	X
16039 / Cafe Operations Subsidy Total				0.00	0.00	(263.97)	0.00	263.97	0.00	(263.97)	X
16179 / DOI Professional Dev - School and Central Instrl	330102 / Medicare - Certificated	010-3213	1110-2100-16179	0.00	0.00	0.42	0.00	(0.42)	0.00	0.42	X
			1110-2700-16179	0.00	0.00	0.05	0.00	(0.05)	0.00	0.05	X
	350101 / Unemploy Insur - Certificated	010-3213	1110-2100-16179	0.00	0.00	0.38	0.00	(0.38)	0.00	0.38	X
			1110-2700-16179	0.00	0.00	0.23	0.00	(0.23)	0.00	0.23	X
16179 / DOI Professional Dev - School and Central Instrl Total				0.00	0.00	1.08	0.00	(1.08)	0.00	1.08	X
16694 / CSEA Stipends ESSER III	240001 / Office Pers Salaries - Regular	010-3213	0000-2700-16694	0.00	0.00	(1,000.00)	0.00	1,000.00	0.00	(1,000.00)	X
	330201 / Social Security-Classified	010-3213	0000-2700-16694	0.00	0.00	(33.91)	0.00	33.91	0.00	(33.91)	X
	330202 / Medicare - Classified	010-3213	0000-2700-16694	0.00	0.00	(7.93)	0.00	7.93	0.00	(7.93)	X
	350201 / Unemploy Insur - Classified	010-3213	0000-2700-16694	0.00	0.00	(0.27)	0.00	0.27	0.00	(0.27)	X

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	360201 / Workers Comp - Classified	010-3213	0000-2700-16694	0.00	0.00	(24.10)	0.00	24.10	0.00	(24.10)	X
	375201 / OPEB, Active Employees - Class	010-3213	0000-2700-16694	0.00	0.00	(34.91)	0.00	34.91	0.00	(34.91)	X
16694 / CSEA Stipends ESSER III Total				0.00	0.00	(1,101.12)	0.00	1,101.12	0.00	(1,101.12)	X
17025 / Cafe Wrkrs School Nutrition Prog-S/B/T-Sch	220021 / Food Services Salaries-Regular	130-5310	0000-3700-17025	0.00	69,037.00	18,024.33	0.00	51,012.67	0.00	18,024.33	26.10%
	220022 / Food Services Salaries-Sub/Relf	130-5310	0000-3700-17025	0.00	0.00	(6,224.22)	0.00	6,224.22	0.00	(6,224.22)	X
	220023 / Food Services Salaries-Overtime	130-5310	0000-3700-17025	0.00	0.00	(30.96)	0.00	30.96	0.00	(30.96)	X
	220024 / Food Services Salaries - Supple	130-5310	0000-3700-17025	0.00	0.00	(733.20)	0.00	733.20	0.00	(733.20)	X
	320201 / PERS - Classified	130-5310	0000-3700-17025	0.00	18,419.00	4,670.43	0.00	13,748.57	0.00	4,670.43	25.35%
	330201 / Social Security-Classified	130-5310	0000-3700-17025	0.00	4,282.00	911.34	0.00	3,370.66	0.00	911.34	21.28%
	330202 / Medicare - Classified	130-5310	0000-3700-17025	0.00	1,002.00	120.26	0.00	881.74	0.00	120.26	12.00%
	330203 / Retirement In Lieu (PARS)-Clas	130-5310	0000-3700-17025	0.00	0.00	(233.43)	0.00	233.43	0.00	(233.43)	X
	340201 / Health/Welfare - Classified	130-5310	0000-3700-17025	0.00	30,995.00	10,289.14	0.00	20,705.86	0.00	10,289.14	33.19%
	350201 / Unemploy Insur - Classified	130-5310	0000-3700-17025	0.00	36.00	6.33	0.00	29.67	0.00	6.33	17.58%
	360201 / Workers Comp - Classified	130-5310	0000-3700-17025	0.00	1,665.00	259.73	0.00	1,405.27	0.00	259.73	15.59%
	370201 / OPEB, Allocated - Classified	130-5310	0000-3700-17025	0.00	6,800.00	2,258.13	0.00	4,541.87	0.00	2,258.13	33.20%
	375201 / OPEB, Active Employees - Class	130-5310	0000-3700-17025	0.00	7,216.00	5,322.98	0.00	1,893.02	0.00	5,322.98	73.76%
17025 / Cafe Wrkrs School Nutrition Prog-S/B/T-Sch Total				0.00	139,452.00	34,640.86	0.00	104,811.14	0.00	34,640.86	24.84%
17276 / UTLA 3% 4% SAL INC (For JVs only)	110001 / Teacher Salaries - Reg Assignment	010-3213	1110-1000-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-1120-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-1190-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	110002 / Teacher Salaries - Substitutes	010-3213	1110-1000-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-1110-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-1190-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X

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	110004 / Teacher Salaries - Supple/Other	010-3213	5760-1190-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	120021 / Guidance/Welfare Salaries-Reg	010-3213	5760-3120-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	120041 / Health Services Salaries - Regular	010-3213	0000-3140-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-3140-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	310101 / STRS - Certificated	010-3213	0000-3140-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-1000-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-1110-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-1120-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-1190-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-3120-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-3140-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	330102 / Medicare - Certificated	010-3213	0000-3140-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-1000-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-1110-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-1120-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-1190-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-3120-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-3140-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	350101 / Unemploy Insur - Certificated	010-3213	0000-3140-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-1000-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-1110-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-1120-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-1190-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-3120-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X

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	350101 / Unemploy Insur - Certificated	010-3213	5760-3140-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	360101 / Workers Comp - Certificated	010-3213	0000-3140-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-1000-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-1110-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-1120-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-1190-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-3120-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-3140-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
17276 / UTLA 3% 4% SAL INC (For JVs only) Total				0.00	0.00	0.00	0.00	0.00	0.00	X	
17283 / UTLA SENI TSP SAL INC (JVs ONLY)	110001 / Teacher Salaries - Reg Assignment	010-3213	1110-1000-17283	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	310101 / STRS - Certificated	010-3213	1110-1000-17283	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	330102 / Medicare - Certificated	010-3213	1110-1000-17283	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	350101 / Unemploy Insur - Certificated	010-3213	1110-1000-17283	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	360101 / Workers Comp - Certificated	010-3213	1110-1000-17283	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
17283 / UTLA SENI TSP SAL INC (JVs ONLY) Total				0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
17285 / UTLA 13027 GENERAL FUND SAL INC (JVs ONLY)	110001 / Teacher Salaries - Reg Assignment	010-3213	1110-1000-17285	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	110002 / Teacher Salaries - Substitutes	010-3213	1110-1000-17285	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	120021 / Guidance/Welfare Salaries-Reg	010-3213	0000-3110-17285	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	310101 / STRS - Certificated	010-3213	0000-3110-17285	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-1000-17285	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-2100-17285	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	330102 / Medicare - Certificated	010-3213	0000-3110-17285	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-1000-17285	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X

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	330102 / Medicare - Certificated	010-3213	1110-2100-17285	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	350101 / Unemploy Insur - Certificated	010-3213	0000-3110-17285	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-1000-17285	0.00	0.00	0.00	0.00	0.00	0.00	X	
			1110-2100-17285	0.00	0.00	0.00	0.00	0.00	0.00	X	
	360101 / Workers Comp - Certificated	010-3213	0000-3110-17285	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-1000-17285	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
17285 / UTLA 13027 GENERAL FUND SAL INC (JVs ONLY) Total				0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
17287 / UTLA 13723 CHARTER SCHL SAL INC (JVs ONLY)	110001 / Teacher Salaries - Reg Assignment	010-3213	1110-1000-17287	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	110002 / Teacher Salaries - Substitutes	010-3213	1110-1000-17287	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	120021 / Guidance/Welfare Salaries-Reg	010-3213	1110-3110-17287	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	190001 / Other Cert Salaries - Regular	010-3213	1110-2100-17287	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	310101 / STRS - Certificated	010-3213	1110-1000-17287	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-2100-17287	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-3110-17287	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	330102 / Medicare - Certificated	010-3213	1110-1000-17287	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-2100-17287	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-3110-17287	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	350101 / Unemploy Insur - Certificated	010-3213	1110-1000-17287	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-2100-17287	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-3110-17287	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X

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	360101 / Workers Comp - Certificated	010-3213	1110-1000-17287	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-2100-17287	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-3110-17287	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
17287 / UTLA 13723 CHARTER SCHL SAL INC (JVs ONLY) Total				0.00	0.00	0.00	0.00	0.00	0.00	X	
17294 / UTLA 10989 CSR TCHR/LIB SAL INC (JVs ONLY)	110001 / Teacher Salaries - Reg Assignment	010-3213	1110-1000-17294	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	310101 / STRS - Certificated	010-3213	1110-1000-17294	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	330102 / Medicare - Certificated	010-3213	1110-1000-17294	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	350101 / Unemploy Insur - Certificated	010-3213	1110-1000-17294	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	360101 / Workers Comp - Certificated	010-3213	1110-1000-17294	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
17294 / UTLA 10989 CSR TCHR/LIB SAL INC (JVs ONLY) Total				0.00	0.00	0.00	0.00	0.00	0.00	X	
17303 / Teamsters Stipend ESSER III - Non-Instructional	220001 / Maint/Oper Salaries - Regular	010-3213	0000-8100-17303	0.00	0.00	(1,000.00)	0.00	1,000.00	0.00	(1,000.00)	X
	220021 / Food Services Salaries-Regular	010-3213	0000-3700-17303	0.00	0.00	(1,000.00)	0.00	1,000.00	0.00	(1,000.00)	X
	240001 / Office Pers Salaries - Regular	010-3213	0000-2700-17303	0.00	0.00	(1,000.00)	0.00	1,000.00	0.00	(1,000.00)	X
	330201 / Social Security-Classified	010-3213	0000-2700-17303	0.00	0.00	(40.80)	0.00	40.80	0.00	(40.80)	X
			0000-3700-17303	0.00	0.00	(38.79)	0.00	38.79	0.00	(38.79)	X
			0000-8100-17303	0.00	0.00	(43.71)	0.00	43.71	0.00	(43.71)	X
	330202 / Medicare - Classified	010-3213	0000-2700-17303	0.00	0.00	(9.54)	0.00	9.54	0.00	(9.54)	X
			0000-3700-17303	0.00	0.00	(9.07)	0.00	9.07	0.00	(9.07)	X
			0000-8100-17303	0.00	0.00	(10.22)	0.00	10.22	0.00	(10.22)	X
	350201 / Unemploy Insur - Classified	010-3213	0000-2700-17303	0.00	0.00	(0.33)	0.00	0.33	0.00	(0.33)	X
			0000-3700-17303	0.00	0.00	(0.31)	0.00	0.31	0.00	(0.31)	X
			0000-8100-17303	0.00	0.00	(0.35)	0.00	0.35	0.00	(0.35)	X

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	360201 / Workers Comp - Classified	010-3213	0000-2700-17303	0.00	0.00	(24.10)	0.00	24.10	0.00	(24.10)	X
			0000-3700-17303	0.00	0.00	(24.10)	0.00	24.10	0.00	(24.10)	X
			0000-8100-17303	0.00	0.00	(24.10)	0.00	24.10	0.00	(24.10)	X
	375201 / OPEB, Active Employees - Class	010-3213	0000-2700-17303	0.00	0.00	(34.91)	0.00	34.91	0.00	(34.91)	X
			0000-3700-17303	0.00	0.00	(34.91)	0.00	34.91	0.00	(34.91)	X
			0000-8100-17303	0.00	0.00	(34.91)	0.00	34.91	0.00	(34.91)	X
17303 / Teamsters Stipend ESSER III - Non-Instructional Total				0.00	0.00	(3,330.15)	0.00	3,330.15	0.00	(3,330.15)	X
17703 / ELOP-CulturalArtsPassport	110004 / Teacher Salaries - Supple/Other	010-2600	1110-1000-17703	0.00	12,807.00	4,926.50	0.00	7,880.50	0.00	4,926.50	38.46%
	110005 / Teacher Assistant Salaries	010-2600	1110-1000-17703	0.00	646.00	646.00	0.00	0.00	0.00	646.00	100.00%
	120044 / Health Services Salaries - Supple	010-2600	1110-3140-17703	0.00	1,461.00	1,461.00	0.00	0.00	0.00	1,461.00	100.00%
	130004 / School Admin Salaries-Supple/Oth	010-2600	1110-3140-17703	0.00	2,925.00	2,925.00	0.00	0.00	0.00	2,925.00	100.00%
	190004 / Other Cert Salaries - Supple	010-2600	1110-2100-17703	0.00	1,461.00	1,461.00	0.00	0.00	0.00	1,461.00	100.00%
	210001 / Instruct Aides Salaries - Regular	010-2600	1110-1000-17703	0.00	0.00	(149.00)	0.00	149.00	0.00	(149.00)	X
	210003 / Instruct Aides Salaries - Overtime	010-2600	1110-1000-17703	0.00	0.00	(17.35)	0.00	17.35	0.00	(17.35)	X
	220003 / Maint/Oper Salaries - Overtime	010-2600	1110-8100-17703	0.00	874.00	874.00	0.00	0.00	0.00	874.00	100.00%
	240003 / Office Pers Salaries - Overtime	010-2600	1110-2700-17703	0.00	802.00	(61.26)	0.00	863.26	0.00	(61.26)	-7.63%
	290004 / Other Class Salaries -Supple	010-2600	1110-1000-17703	0.00	648.00	648.00	0.00	0.00	0.00	648.00	100.00%
	310101 / STRS - Certificated	010-2600	1110-1000-17703	0.00	2,449.00	1,129.66	0.00	1,319.34	0.00	1,129.66	46.12%
			1110-2100-17703	0.00	280.00	280.00	0.00	0.00	0.00	280.00	100.00%
			1110-3140-17703	0.00	839.00	839.00	0.00	0.00	0.00	839.00	100.00%
	320201 / PERS - Classified	010-2600	1110-1000-17703	0.00	0.00	(29.32)	0.00	29.32	0.00	(29.32)	X
			1110-2700-17703	0.00	215.00	130.38	0.00	84.62	0.00	130.38	60.64%
			1110-8100-17703	0.00	235.00	235.00	0.00	0.00	0.00	235.00	100.00%
	330101 / Social Security -Certificated	010-2600	1110-1000-17703	0.00	1.00	1.00	0.00	0.00	0.00	1.00	100.00%

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	330102 / Medicare - Certificated	010-2600	1110-1000-17703	0.00	196.00	87.58	0.00	108.42	0.00	87.58	44.68%
			1110-2100-17703	0.00	22.00	22.00	0.00	0.00	0.00	22.00	100.00%
			1110-3140-17703	0.00	65.00	65.00	0.00	0.00	0.00	65.00	100.00%
	330103 / Retirement In Lieu (PARS)-Cert	010-2600	1110-1000-17703	0.00	25.00	25.00	0.00	0.00	0.00	25.00	100.00%
	330201 / Social Security-Classified	010-2600	1110-1000-17703	0.00	0.00	(7.21)	0.00	7.21	0.00	(7.21)	X
			1110-2700-17703	0.00	50.00	(2.30)	0.00	52.30	0.00	(2.30)	-4.60%
			1110-8100-17703	0.00	55.00	55.00	0.00	0.00	0.00	55.00	100.00%
	330202 / Medicare - Classified	010-2600	1110-1000-17703	0.00	10.00	7.62	0.00	2.38	0.00	7.62	76.20%
			1110-2700-17703	0.00	12.00	(0.23)	0.00	12.23	0.00	(0.23)	-1.91%
			1110-8100-17703	0.00	13.00	13.00	0.00	0.00	0.00	13.00	100.00%
	330203 / Retirement In Lieu (PARS)-Clas	010-2600	1110-1000-17703	0.00	25.00	23.10	0.00	1.90	0.00	23.10	92.40%
	350101 / Unemploy Insur - Certificated	010-2600	1110-1000-17703	0.00	8.00	4.26	0.00	3.74	0.00	4.26	53.25%
			1110-2100-17703	0.00	1.00	1.00	0.00	0.00	0.00	1.00	100.00%
			1110-3140-17703	0.00	3.00	3.00	0.00	0.00	0.00	3.00	100.00%
	350201 / Unemploy Insur - Classified	010-2600	1110-1000-17703	0.00	1.00	0.92	0.00	0.08	0.00	0.92	92.00%
			1110-2700-17703	0.00	1.00	0.58	0.00	0.42	0.00	0.58	58.00%
			1110-8100-17703	0.00	1.00	1.00	0.00	0.00	0.00	1.00	100.00%
	360101 / Workers Comp - Certificated	010-2600	1110-1000-17703	0.00	326.00	136.10	0.00	189.90	0.00	136.10	41.74%
			1110-2100-17703	0.00	36.00	36.00	0.00	0.00	0.00	36.00	100.00%
			1110-3140-17703	0.00	107.00	107.00	0.00	0.00	0.00	107.00	100.00%
	360201 / Workers Comp - Classified	010-2600	1110-1000-17703	0.00	16.00	12.00	0.00	4.00	0.00	12.00	75.00%
			1110-2700-17703	0.00	20.00	(0.81)	0.00	20.81	0.00	(0.81)	-4.05%
			1110-8100-17703	0.00	22.00	22.00	0.00	0.00	0.00	22.00	100.00%
	375101 / OPEB, Active Employees - Cert	010-2600	1110-1000-17703	0.00	0.00	(272.75)	0.00	272.75	0.00	(272.75)	X

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	375201 / OPEB, Active Employees - Class	010-2600	1110-1000-17703	0.00	0.00	(5.78)	0.00	5.78	0.00	(5.78)	X
			1110-2700-17703	0.00	0.00	(30.07)	0.00	30.07	0.00	(30.07)	X
	430001 / General Supplies	010-2600	1110-1000-17703	0.00	11,900.00	0.00	0.00	1,360.39	10,539.61	10,539.61	88.56%
	430009 / Instl Material & Supplies-Budget use only	010-2600	1110-1000-17703	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	430091 / Job Cost - Curricular Trips	010-2600	1110-1000-17703	0.00	0.00	0.00	0.00	1,820.00	(1,820.00)	(1,820.00)	X
	580005 / Other Expenses	010-2600	1110-1000-17703	0.00	17,492.00	0.00	602.00	11,100.00	5,790.00	5,790.00	33.10%
	580012 / Contract Bus Services	010-2600	1110-1000-17703	0.00	7,050.00	0.00	0.00	0.00	7,050.00	7,050.00	100.00%
	580030 / Prof Service Contracts-GP-Instr	010-2600	1110-1000-17703	0.00	11,900.00	0.00	0.00	6,500.00	5,400.00	5,400.00	45.37%
	731001 / Indirect Support-General Fund	010-2600	1110-7210-17703	0.00	2,363.00	0.00	0.00	0.00	2,363.00	2,363.00	100.00%
17703 / ELOP-CulturalArtsPassport Total				0.00	77,363.00	15,602.62	602.00	31,835.77	29,322.61	44,925.23	58.07%
1ZZZZ / Dummy Program - Super	330102 / Medicare - Certificated	010-0000	1110-1000-1ZZZZ	0.00	0.00	(48.91)	0.00	48.91	0.00	(48.91)	X
	340201 / Health/Welfare - Classified	010-0000	1110-1000-1ZZZZ	0.00	0.00	(645.83)	0.00	645.83	0.00	(645.83)	X
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-1ZZZZ	0.00	0.00	(1.69)	0.00	1.69	0.00	(1.69)	X
	370201 / OPEB, Allocated - Classified	010-0000	1110-1000-1ZZZZ	0.00	0.00	(141.67)	0.00	141.67	0.00	(141.67)	X
1ZZZZ / Dummy Program - Super Total				0.00	0.00	(838.10)	0.00	838.10	0.00	(838.10)	X
7150U / Promotg Adol Hlth-Sch Based HIV/STD Suppl 21-22C	430010 / Instr Material-General Purpose	010-5810	1110-2100-7150U	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
7150U / Promotg Adol Hlth-Sch Based HIV/STD Suppl 21-22C Total				0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
7182U / EducatorEffectivenessBlockGrant-Central	731001 / Indirect Support-General Fund	010-6266	1110-7210-7182U	0.00	0.00	0.00	0.00	129.15	(129.15)	(129.15)	X
7182U / EducatorEffectivenessBlockGrant-Central Total				0.00	0.00	0.00	0.00	129.15	(129.15)	(129.15)	X
7184T / EducatorEffectivenessBG-Affiliated CharterSchool	110001 / Teacher Salaries - Reg Assignment	010-6266	1110-1000-7184T	0.00	52,156.00	11,696.22	0.00	40,459.78	0.00	11,696.22	22.42%
	310101 / STRS - Certificated	010-6266	1110-1000-7184T	0.00	9,962.00	2,234.19	0.00	7,727.81	0.00	2,234.19	22.42%
	330102 / Medicare - Certificated	010-6266	1110-1000-7184T	0.00	757.00	109.07	0.00	647.93	0.00	109.07	14.40%
	340101 / Health/Welfare - Certificated	010-6266	1110-1000-7184T	0.00	7,750.00	1,937.53	0.00	5,812.47	0.00	1,937.53	25.00%

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	350101 / Unemploy Insur - Certificated	010-6266	1110-1000-7184T	0.00	27.00	4.66	0.00	22.34	0.00	4.66	17.25%
	360101 / Workers Comp - Certificated	010-6266	1110-1000-7184T	0.00	1,257.00	281.92	0.00	975.08	0.00	281.92	22.42%
	370101 / OPEB, Allocated - Certificated	010-6266	1110-1000-7184T	0.00	1,700.00	424.97	0.00	1,275.03	0.00	424.97	24.99%
	375101 / OPEB, Active Employees - Cert	010-6266	1110-1000-7184T	0.00	1,805.00	407.28	0.00	1,397.72	0.00	407.28	22.56%
	430010 / Instr Material-General Purpose	010-6266	1110-1000-7184T	75,511.00	97.00	0.00	0.00	0.00	97.00	97.00	100.00%
	731001 / Indirect Support-General Fund	010-6266	1110-7210-7184T	3,292.00	3,292.00	0.00	0.00	1,837.00	1,455.00	1,455.00	44.19%
7184T / EducatorEffectivenessBG-Affiliated CharterSchool Total				78,803.00	78,803.00	17,095.84	0.00	60,155.16	1,552.00	18,647.84	23.66%
7347U / TIV Well Rounded - Elementary Literacy	190004 / Other Cert Salaries - Supple	010-4127	1110-2100-7347U	0.00	0.00	(200.00)	0.00	200.00	0.00	(200.00)	X
	310101 / STRS - Certificated	010-4127	1110-2100-7347U	0.00	0.00	(38.20)	0.00	38.20	0.00	(38.20)	X
	330102 / Medicare - Certificated	010-4127	1110-2100-7347U	0.00	0.00	(2.09)	0.00	2.09	0.00	(2.09)	X
	350101 / Unemploy Insur - Certificated	010-4127	1110-2100-7347U	0.00	0.00	(0.07)	0.00	0.07	0.00	(0.07)	X
	360101 / Workers Comp - Certificated	010-4127	1110-2100-7347U	0.00	0.00	(4.82)	0.00	4.82	0.00	(4.82)	X
	375101 / OPEB, Active Employees - Cert	010-4127	1110-2100-7347U	0.00	0.00	(6.96)	0.00	6.96	0.00	(6.96)	X
	731001 / Indirect Support-General Fund	010-4127	1110-7210-7347U	0.00	0.00	0.00	0.00	7.95	(7.95)	(7.95)	X
7347U / TIV Well Rounded - Elementary Literacy Total				0.00	0.00	(252.14)	0.00	260.09	(7.95)	(260.09)	X
7C178 / NCLB-T2A-Teacher Quality	731001 / Indirect Support-General Fund	010-4035	1110-7210-7C178	0.00	0.00	0.00	0.00	16.16	(16.16)	(16.16)	X
7C178 / NCLB-T2A-Teacher Quality Total				0.00	0.00	0.00	0.00	16.16	(16.16)	(16.16)	X
7S053 / Neglected Children	731001 / Indirect Support-General Fund	010-3010	1110-7210-7S053	0.00	0.00	0.00	0.00	95.66	(95.66)	(95.66)	X
7S053 / Neglected Children Total				0.00	0.00	0.00	0.00	95.66	(95.66)	(95.66)	X
7S197 / Preschool Expansion Grant	430010 / Instr Material-General Purpose	010-3315	5730-1190-7S197	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
7S197 / Preschool Expansion Grant Total				0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
7T149 / SoCalGrantmakers-PritzkerLANeurofeedbackPilot-S	731001 / Indirect Support-General Fund	010-9010	1110-7210-7T149	0.00	0.00	0.00	0.00	2.10	(2.10)	(2.10)	X
7T149 / SoCalGrantmakers-PritzkerLANeurofeedbackPilot-S Total				0.00	0.00	0.00	0.00	2.10	(2.10)	(2.10)	X

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7T577 / ESSA-TIV Prt A- Stdnt Sup and Acad Enrichment-S	731001 / Indirect Support-General Fund	010-4127	1110-7210-7T577	0.00	0.00	0.00	0.00	(0.01)	0.01	0.01	X
7T577 / ESSA-TIV Prt A- Stdnt Sup and Acad Enrichment-S Total				0.00	0.00	0.00	0.00	(0.01)	0.01	0.01	X
7T580 / Educator-Effectiveness-Standard Aligned Instr-S	190004 / Other Cert Salaries - Supple	010-6266	1110-2100-7T580	0.00	36,098.00	35,598.00	0.00	500.00	0.00	35,598.00	98.61%
	310101 / STRS - Certificated	010-6266	1110-2100-7T580	0.00	6,896.00	6,800.50	0.00	95.50	0.00	6,800.50	98.61%
	330102 / Medicare - Certificated	010-6266	1110-2100-7T580	0.00	524.00	516.77	0.00	7.23	0.00	516.77	98.62%
	350101 / Unemploy Insur - Certificated	010-6266	1110-2100-7T580	0.00	19.00	18.75	0.00	0.25	0.00	18.75	98.68%
	360101 / Workers Comp - Certificated	010-6266	1110-2100-7T580	0.00	871.00	858.95	0.00	12.05	0.00	858.95	98.61%
	375101 / OPEB, Active Employees - Cert	010-6266	1110-2100-7T580	0.00	0.00	(17.41)	0.00	17.41	0.00	(17.41)	X
	731001 / Indirect Support-General Fund	010-6266	1110-7210-7T580	0.00	1,399.00	0.00	0.00	0.00	1,399.00	1,399.00	100.00%
7T580 / Educator-Effectiveness-Standard Aligned Instr-S Total				0.00	45,807.00	43,775.56	0.00	632.44	1,399.00	45,174.56	98.62%
7T722 / ESSA-TIV-Safe&HlthyEnv-S	731001 / Indirect Support-General Fund	010-4127	1110-7210-7T722	0.00	0.00	0.00	0.00	58.51	(58.51)	(58.51)	X
7T722 / ESSA-TIV-Safe&HlthyEnv-S Total				0.00	0.00	0.00	0.00	58.51	(58.51)	(58.51)	X
7T753 / LA County Community School Initiative School	731001 / Indirect Support-General Fund	010-7810	1110-7210-7T753	0.00	0.00	0.00	0.00	166.35	(166.35)	(166.35)	X
7T753 / LA County Community School Initiative School Total				0.00	0.00	0.00	0.00	166.35	(166.35)	(166.35)	X
7U224 / GENYOUth Kool Kitchens Renovation-C	580001 / Prof Service Contracts	010-9010	1110-3700-7U224	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
7U224 / GENYOUth Kool Kitchens Renovation-C Total				0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
7U344 / Supplemental Acad Supports/Tools-C	731001 / Indirect Support-General Fund	010-3010	1110-7210-7U344	0.00	0.00	0.00	0.00	535.77	(535.77)	(535.77)	X
7U344 / Supplemental Acad Supports/Tools-C Total				0.00	0.00	0.00	0.00	535.77	(535.77)	(535.77)	X
7U577 / ESSA-TIV Prt A- Stdnt Sup and Acad Enrichment-C	731001 / Indirect Support-General Fund	010-4127	1110-7210-7U577	0.00	0.00	0.00	0.00	274.84	(274.84)	(274.84)	X
7U577 / ESSA-TIV Prt A- Stdnt Sup and Acad Enrichment-C Total				0.00	0.00	0.00	0.00	274.84	(274.84)	(274.84)	X

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7U723 / ESSA-TIV-Impv Use of Tech-C	731001 / Indirect Support-General Fund	010-4127	1110-7210-7U723	0.00	0.00	0.00	0.00	57.44	(57.44)	(57.44)	X
7U723 / ESSA-TIV-Impv Use of Tech-C Total				0.00	0.00	0.00	0.00	57.44	(57.44)	(57.44)	X
7V971 / T1 NCLB Homeless-School	731001 / Indirect Support-General Fund	010-3010	1110-7210-7V971	0.00	0.00	0.00	0.00	45.49	(45.49)	(45.49)	X
7V971 / T1 NCLB Homeless-School Total				0.00	0.00	0.00	0.00	45.49	(45.49)	(45.49)	X
Grand Total				851,343.00	6,265,571.00	1,413,652.59	154,998.67	4,051,496.61	645,423.13	2,059,075.72	32.86%

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