



Los Angeles Unified School District
 Main Street Elementary — 1506801
BUDGET AVAILABILITY REPORT
 As of August 7, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
10330 / Restoration-School	290001 / Other Class Salaries - Regular	010-0000	1110-2100-10330	0.00	46,162.00	46,162.00	0.00	0.00	0.00	46,162.00	100.00%
	320201 / PERS - Classified	010-0000	1110-2100-10330	0.00	12,487.00	12,487.00	0.00	0.00	0.00	12,487.00	100.00%
	330201 / Social Security-Classified	010-0000	1110-2100-10330	0.00	2,863.00	2,863.00	0.00	0.00	0.00	2,863.00	100.00%
	330202 / Medicare - Classified	010-0000	1110-2100-10330	0.00	673.00	673.00	0.00	0.00	0.00	673.00	100.00%
	340201 / Health/Welfare - Classified	010-0000	1110-2100-10330	0.00	34,537.00	34,537.00	0.00	0.00	0.00	34,537.00	100.00%
	350201 / Unemploy Insur - Classified	010-0000	1110-2100-10330	0.00	26.00	26.00	0.00	0.00	0.00	26.00	100.00%
	360201 / Workers Comp - Classified	010-0000	1110-2100-10330	0.00	804.00	804.00	0.00	0.00	0.00	804.00	100.00%
	370201 / OPEB, Allocated - Classified	010-0000	1110-2100-10330	0.00	10,137.00	10,137.00	0.00	0.00	0.00	10,137.00	100.00%
	375201 / OPEB, Active Employees - Class	010-0000	1110-2100-10330	0.00	1,311.00	1,311.00	0.00	0.00	0.00	1,311.00	100.00%
10330 / Restoration-School Total				0.00	109,000.00	109,000.00	0.00	0.00	0.00	109,000.00	100.00%
10423 / TSP-ARTS at the Core-School	430010 / Instr Material-General Purpose	010-0000	1110-1000-10423	0.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00	100.00%
10423 / TSP-ARTS at the Core-School Total				0.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00	100.00%
10424 / TSP-Itinerant Arts Teacher Support	110001 / Teacher Salaries - Reg Assignment	010-0000	1110-1000-10424	0.00	103,543.00	103,543.00	0.00	0.00	0.00	103,543.00	100.00%
	310101 / STRS - Certificated	010-0000	1110-1000-10424	0.00	19,778.00	19,778.00	0.00	0.00	0.00	19,778.00	100.00%
	330102 / Medicare - Certificated	010-0000	1110-1000-10424	0.00	1,502.00	1,502.00	0.00	0.00	0.00	1,502.00	100.00%
	340101 / Health/Welfare - Certificated	010-0000	1110-1000-10424	0.00	18,400.00	18,400.00	0.00	0.00	0.00	18,400.00	100.00%
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-10424	0.00	52.00	52.00	0.00	0.00	0.00	52.00	100.00%
	360101 / Workers Comp - Certificated	010-0000	1110-1000-10424	0.00	1,802.00	1,802.00	0.00	0.00	0.00	1,802.00	100.00%
	370101 / OPEB, Allocated - Certificated	010-0000	1110-1000-10424	0.00	5,400.00	5,400.00	0.00	0.00	0.00	5,400.00	100.00%
	375101 / OPEB, Active Employees - Cert	010-0000	1110-1000-10424	0.00	699.00	699.00	0.00	0.00	0.00	699.00	100.00%
10424 / TSP-Itinerant Arts Teacher Support Total				0.00	151,176.00	151,176.00	0.00	0.00	0.00	151,176.00	100.00%
10452 / TSP-Local District Discretionary-School	110001 / Teacher Salaries - Reg Assignment	010-0000	1110-1000-10452	0.00	34,967.00	34,967.00	0.00	0.00	0.00	34,967.00	100.00%
	110004 / Teacher Salaries - Supple/Other	010-0000	1110-1000-10452	0.00	495.00	495.00	0.00	0.00	0.00	495.00	100.00%

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	310101 / STRS - Certificated	010-0000	1110-1000-10452	0.00	6,774.00	6,774.00	0.00	0.00	0.00	6,774.00	100.00%
	330102 / Medicare - Certificated	010-0000	1110-1000-10452	0.00	516.00	516.00	0.00	0.00	0.00	516.00	100.00%
	340101 / Health/Welfare - Certificated	010-0000	1110-1000-10452	0.00	5,520.00	5,060.00	0.00	460.00	0.00	5,060.00	91.66%
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-10452	0.00	19.00	19.00	0.00	0.00	0.00	19.00	100.00%
	360101 / Workers Comp - Certificated	010-0000	1110-1000-10452	0.00	618.00	618.00	0.00	0.00	0.00	618.00	100.00%
	370101 / OPEB, Allocated - Certificated	010-0000	1110-1000-10452	0.00	1,620.00	1,485.00	0.00	135.00	0.00	1,485.00	91.66%
	375101 / OPEB, Active Employees - Cert	010-0000	1110-1000-10452	0.00	210.00	210.00	0.00	0.00	0.00	210.00	100.00%
10452 / TSPP-Local District Discretionary-School Total				0.00	50,739.00	50,144.00	0.00	595.00	0.00	50,144.00	98.83%
10529 / School Nurse	120041 / Health Services Salaries - Regular	010-0000	0000-3140-10529	0.00	120,766.00	120,766.00	0.00	0.00	0.00	120,766.00	100.00%
	310101 / STRS - Certificated	010-0000	0000-3140-10529	0.00	23,067.00	23,067.00	0.00	0.00	0.00	23,067.00	100.00%
	330102 / Medicare - Certificated	010-0000	0000-3140-10529	0.00	1,752.00	1,752.00	0.00	0.00	0.00	1,752.00	100.00%
	340101 / Health/Welfare - Certificated	010-0000	0000-3140-10529	0.00	18,404.00	18,404.00	0.00	0.00	0.00	18,404.00	100.00%
	350101 / Unemploy Insur - Certificated	010-0000	0000-3140-10529	0.00	61.00	61.00	0.00	0.00	0.00	61.00	100.00%
	360101 / Workers Comp - Certificated	010-0000	0000-3140-10529	0.00	2,102.00	2,102.00	0.00	0.00	0.00	2,102.00	100.00%
	370101 / OPEB, Allocated - Certificated	010-0000	0000-3140-10529	0.00	5,402.00	5,402.00	0.00	0.00	0.00	5,402.00	100.00%
	375101 / OPEB, Active Employees - Cert	010-0000	0000-3140-10529	0.00	699.00	699.00	0.00	0.00	0.00	699.00	100.00%
10529 / School Nurse Total				0.00	172,253.00	172,253.00	0.00	0.00	0.00	172,253.00	100.00%
10552 / TSP-Student Equity Needs Index	430009 / Instl Material & Supplies-Budget use only	010-0000	1110-1000-10552	0.00	47,552.00	0.00	0.00	0.00	47,552.00	47,552.00	100.00%
10552 / TSP-Student Equity Needs Index Total				0.00	47,552.00	0.00	0.00	0.00	47,552.00	47,552.00	100.00%
10662 / Transitional Kinder Aides - School Program	210001 / Instruct Aides Salaries - Regular	010-0000	0001-1000-10662	0.00	28,171.00	28,171.00	0.00	0.00	0.00	28,171.00	100.00%
	320201 / PERS - Classified	010-0000	0001-1000-10662	0.00	7,621.00	7,621.00	0.00	0.00	0.00	7,621.00	100.00%
	330201 / Social Security-Classified	010-0000	0001-1000-10662	0.00	1,747.00	1,747.00	0.00	0.00	0.00	1,747.00	100.00%
	330202 / Medicare - Classified	010-0000	0001-1000-10662	0.00	409.00	409.00	0.00	0.00	0.00	409.00	100.00%

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	340201 / Health/Welfare - Classified	010-0000	0001-1000-10662	0.00	18,400.00	18,400.00	0.00	0.00	0.00	18,400.00	100.00%	
	350201 / Unemploy Insur - Classified	010-0000	0001-1000-10662	0.00	15.00	15.00	0.00	0.00	0.00	15.00	100.00%	
	360201 / Workers Comp - Classified	010-0000	0001-1000-10662	0.00	491.00	491.00	0.00	0.00	0.00	491.00	100.00%	
	370201 / OPEB, Allocated - Classified	010-0000	0001-1000-10662	0.00	5,400.00	5,400.00	0.00	0.00	0.00	5,400.00	100.00%	
	375201 / OPEB, Active Employees - Class	010-0000	0001-1000-10662	0.00	700.00	700.00	0.00	0.00	0.00	700.00	100.00%	
10662 / Transitional Kinder Aides - School Program Total				0.00	62,954.00	62,954.00	0.00	0.00	0.00	62,954.00	100.00%	
10947 / Academic Excellence	110001 / Teacher Salaries - Reg Assignment	010-0000	1110-1000-10947	0.00	331,867.00	323,766.83	0.00	8,100.17	0.00	323,766.83	97.55%	
	110002 / Teacher Salaries - Substitutes	010-0000	1110-1000-10947	0.00	63,600.00	63,600.00	0.00	0.00	0.00	63,600.00	100.00%	
	110004 / Teacher Salaries - Supple/Other	010-0000	1110-1000-10947	0.00	82,226.00	82,226.00	0.00	0.00	0.00	82,226.00	100.00%	
	110005 / Teacher Assistant Salaries	010-0000	1110-1000-10947	0.00	25,971.00	25,971.00	0.00	0.00	0.00	25,971.00	100.00%	
	190001 / Other Cert Salaries - Regular	010-0000	1110-2100-10947	0.00	112,592.00	103,716.84	0.00	8,875.16	0.00	103,716.84	92.11%	
	190004 / Other Cert Salaries - Supple	010-0000	1110-2100-10947	0.00	14,512.00	14,512.00	0.00	0.00	0.00	14,512.00	100.00%	
	210001 / Instruct Aides Salaries - Regular	010-0000	1110-1000-10947	0.00	4,100.00	4,100.00	0.00	0.00	0.00	4,100.00	100.00%	
	240004 / Office Pers Salaries - Supple	010-0000	1110-2700-10947	0.00	1,463.00	1,463.00	0.00	0.00	0.00	1,463.00	100.00%	
	290004 / Other Class Salaries -Supple	010-0000	1110-1000-10947	0.00	14,764.00	14,764.00	0.00	0.00	0.00	14,764.00	100.00%	
	310101 / STRS - Certificated		010-0000	1110-1000-10947	0.00	91,245.00	89,697.87	0.00	1,547.13	0.00	89,697.87	98.30%
				1110-2100-10947	0.00	24,280.00	22,584.84	0.00	1,695.16	0.00	22,584.84	93.01%
	320201 / PERS - Classified		010-0000	1110-1000-10947	0.00	1,110.00	1,110.00	0.00	0.00	0.00	1,110.00	100.00%
				1110-2700-10947	0.00	397.00	397.03	0.00	(0.03)	0.00	397.03	100.00%
	330102 / Medicare - Certificated		010-0000	1110-1000-10947	0.00	7,306.00	7,151.24	0.00	154.76	0.00	7,151.24	97.88%
				1110-2100-10947	0.00	1,845.00	1,716.31	0.00	128.69	0.00	1,716.31	93.02%
	330103 / Retirement In Lieu (PARS)-Cert		010-0000	1110-1000-10947	0.00	974.00	974.00	0.00	0.00	0.00	974.00	100.00%
	330201 / Social Security-Classified		010-0000	1110-1000-10947	0.00	255.00	255.00	0.00	0.00	0.00	255.00	100.00%
1110-2700-10947				0.00	91.00	91.58	0.00	(0.58)	0.00	91.58	100.63%	

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	330202 / Medicare - Classified	010-0000	1110-1000-10947	0.00	275.00	275.00	0.00	0.00	0.00	275.00	100.00%
			1110-2700-10947	0.00	22.00	22.13	0.00	(0.13)	0.00	22.13	100.59%
	330203 / Retirement In Lieu (PARS)-Clas	010-0000	1110-1000-10947	0.00	555.00	555.00	0.00	0.00	0.00	555.00	100.00%
	340101 / Health/Welfare - Certificated	010-0000	1110-1000-10947	0.00	93,759.00	92,270.07	0.00	1,488.93	0.00	92,270.07	98.41%
			1110-2100-10947	0.00	18,400.00	16,866.67	0.00	1,533.33	0.00	16,866.67	91.66%
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-10947	0.00	256.00	250.66	0.00	5.34	0.00	250.66	97.91%
			1110-2100-10947	0.00	65.00	60.57	0.00	4.43	0.00	60.57	93.18%
	350201 / Unemploy Insur - Classified	010-0000	1110-1000-10947	0.00	11.00	11.00	0.00	0.00	0.00	11.00	100.00%
			1110-2700-10947	0.00	1.00	1.02	0.00	(0.02)	0.00	1.02	102.00%
	360101 / Workers Comp - Certificated	010-0000	1110-1000-10947	0.00	8,769.00	8,628.06	0.00	140.94	0.00	8,628.06	98.39%
			1110-2100-10947	0.00	2,214.00	2,059.57	0.00	154.43	0.00	2,059.57	93.02%
	360201 / Workers Comp - Classified	010-0000	1110-1000-10947	0.00	330.00	330.00	0.00	0.00	0.00	330.00	100.00%
			1110-2700-10947	0.00	26.00	26.00	0.00	0.00	0.00	26.00	100.00%
	370101 / OPEB, Allocated - Certificated	010-0000	1110-1000-10947	0.00	27,518.00	27,077.74	0.00	440.26	0.00	27,077.74	98.40%
			1110-2100-10947	0.00	5,400.00	4,950.00	0.00	450.00	0.00	4,950.00	91.66%
	375101 / OPEB, Active Employees - Cert	010-0000	1110-1000-10947	0.00	3,564.00	3,564.00	0.00	0.00	0.00	3,564.00	100.00%
			1110-2100-10947	0.00	700.00	700.00	0.00	0.00	0.00	700.00	100.00%
	430001 / General Supplies	010-0000	1110-1000-10947	0.00	93,155.00	0.00	0.00	3,973.36	89,181.64	89,181.64	95.73%
	430009 / Instl Material & Supplies-Budget use only	010-0000	1110-1000-10947	0.00	34,627.00	0.00	0.00	0.00	34,627.00	34,627.00	100.00%
	430077 / Instr Material-Reimb Objt	010-0000	1110-1000-10947	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	430098 / Instr Material Pot Fndg - Budget use only	010-0000	1110-1000-10947	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	440001 / Non-Capitalized Equip-All Other	010-0000	1110-1000-10947	0.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00	100.00%
	580020 / Software License Maintenance	010-0000	1110-1000-10947	0.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00	100.00%

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	580030 / Prof Service Contracts-GP-Instr	010-0000	1110-1000-10947	0.00	12,900.00	0.00	0.00	0.00	12,900.00	12,900.00	100.00%
10947 / Academic Excellence Total				0.00	1,093,145.00	915,745.03	0.00	28,691.33	148,708.64	1,064,453.67	97.38%
10948 / Joy and Wellness	110005 / Teacher Assistant Salaries	010-0000	1110-1000-10948	0.00	1,867.00	1,867.00	0.00	0.00	0.00	1,867.00	100.00%
	130001 / School Admin Salaries - Regular	010-0000	1110-2700-10948	0.00	128,428.00	117,358.34	0.00	11,069.66	0.00	117,358.34	91.38%
	220001 / Maint/Oper Salaries - Regular	010-0000	1110-8100-10948	0.00	74,226.00	66,827.82	0.00	7,398.18	0.00	66,827.82	90.03%
	290001 / Other Class Salaries - Regular	010-0000	1110-1000-10948	0.00	84,050.00	84,050.00	0.00	0.00	0.00	84,050.00	100.00%
			1110-2100-10948	0.00	27,725.00	27,725.00	0.00	0.00	0.00	27,725.00	100.00%
	310101 / STRS - Certificated	010-0000	1110-2700-10948	0.00	24,530.00	22,415.69	0.00	2,114.31	0.00	22,415.69	91.38%
	320201 / PERS - Classified	010-0000	1110-1000-10948	0.00	22,737.00	22,737.00	0.00	0.00	0.00	22,737.00	100.00%
			1110-2100-10948	0.00	7,501.00	7,501.00	0.00	0.00	0.00	7,501.00	100.00%
			1110-8100-10948	0.00	20,079.00	18,085.99	0.00	1,993.01	0.00	18,085.99	90.07%
	330102 / Medicare - Certificated	010-0000	1110-1000-10948	0.00	28.00	28.00	0.00	0.00	0.00	28.00	100.00%
			1110-2700-10948	0.00	1,863.00	1,702.49	0.00	160.51	0.00	1,702.49	91.38%
	330103 / Retirement In Lieu (PARS)-Cert	010-0000	1110-1000-10948	0.00	71.00	71.00	0.00	0.00	0.00	71.00	100.00%
	330201 / Social Security-Classified	010-0000	1110-1000-10948	0.00	5,212.00	5,212.00	0.00	0.00	0.00	5,212.00	100.00%
			1110-2100-10948	0.00	1,721.00	1,721.00	0.00	0.00	0.00	1,721.00	100.00%
			1110-8100-10948	0.00	4,602.00	4,143.33	0.00	458.67	0.00	4,143.33	90.03%
	330202 / Medicare - Classified	010-0000	1110-1000-10948	0.00	1,220.00	1,220.00	0.00	0.00	0.00	1,220.00	100.00%
			1110-2100-10948	0.00	403.00	403.00	0.00	0.00	0.00	403.00	100.00%
			1110-8100-10948	0.00	1,077.00	969.72	0.00	107.28	0.00	969.72	90.03%
330203 / Retirement In Lieu (PARS)-Clas	010-0000	1110-2100-10948	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	
340101 / Health/Welfare - Certificated	010-0000	1110-2700-10948	0.00	18,400.00	16,866.67	0.00	1,533.33	0.00	16,866.67	91.66%	
340201 / Health/Welfare - Classified	010-0000	1110-1000-10948	0.00	50,619.00	47,552.34	0.00	3,066.66	0.00	47,552.34	93.94%	

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	340201 / Health/Welfare - Classified	010-0000	1110-2100-10948	0.00	20,744.00	20,744.00	0.00	0.00	0.00	20,744.00	100.00%
			1110-8100-10948	0.00	27,600.00	26,066.67	0.00	1,533.33	0.00	26,066.67	94.44%
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-10948	0.00	1.00	1.00	0.00	0.00	0.00	1.00	100.00%
			1110-2700-10948	0.00	65.00	59.46	0.00	5.54	0.00	59.46	91.47%
	350201 / Unemploy Insur - Classified	010-0000	1110-1000-10948	0.00	44.00	44.00	0.00	0.00	0.00	44.00	100.00%
			1110-2100-10948	0.00	15.00	15.00	0.00	0.00	0.00	15.00	100.00%
			1110-8100-10948	0.00	38.00	34.31	0.00	3.69	0.00	34.31	90.28%
	360101 / Workers Comp - Certificated	010-0000	1110-1000-10948	0.00	33.00	33.00	0.00	0.00	0.00	33.00	100.00%
			1110-2700-10948	0.00	2,235.00	2,042.39	0.00	192.61	0.00	2,042.39	91.38%
	360201 / Workers Comp - Classified	010-0000	1110-1000-10948	0.00	1,465.00	1,465.00	0.00	0.00	0.00	1,465.00	100.00%
			1110-2100-10948	0.00	484.00	484.00	0.00	0.00	0.00	484.00	100.00%
			1110-8100-10948	0.00	1,293.00	1,164.26	0.00	128.74	0.00	1,164.26	90.04%
	370101 / OPEB, Allocated - Certificated	010-0000	1110-2700-10948	0.00	5,400.00	4,950.00	0.00	450.00	0.00	4,950.00	91.66%
	370201 / OPEB, Allocated - Classified	010-0000	1110-1000-10948	0.00	14,856.00	14,406.00	0.00	450.00	0.00	14,406.00	96.97%
			1110-2100-10948	0.00	6,088.00	6,088.00	0.00	0.00	0.00	6,088.00	100.00%
			1110-8100-10948	0.00	8,100.00	7,650.00	0.00	450.00	0.00	7,650.00	94.44%
	375101 / OPEB, Active Employees - Cert	010-0000	1110-2700-10948	0.00	700.00	700.00	0.00	0.00	0.00	700.00	100.00%
	375201 / OPEB, Active Employees - Class	010-0000	1110-1000-10948	0.00	1,925.00	1,925.00	0.00	0.00	0.00	1,925.00	100.00%
			1110-2100-10948	0.00	787.00	787.00	0.00	0.00	0.00	787.00	100.00%
1110-8100-10948			0.00	1,050.00	1,050.00	0.00	0.00	0.00	1,050.00	100.00%	
430009 / Instl Material & Supplies-Budget use only	010-0000	1110-1000-10948	0.00	1,193.00	0.00	0.00	0.00	1,193.00	1,193.00	100.00%	
430010 / Instr Material-General Purpose	010-0000	1110-1000-10948	0.00	17,735.00	0.00	0.00	0.00	17,735.00	17,735.00	100.00%	
10948 / Joy and Wellness Total				0.00	588,210.00	538,166.48	0.00	31,115.52	18,928.00	557,094.48	94.71%
10949 / Engagement and Collaboration	120021 / Guidance/Welfare Salaries-Reg	010-0000	1110-3110-10949	0.00	205,117.00	205,117.00	0.00	0.00	0.00	205,117.00	100.00%

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Los Angeles Unified School District
 Main Street Elementary — 1506801
BUDGET AVAILABILITY REPORT
 As of August 7, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	120024 / Guidance/Welfare Salaries-Supp	010-0000	1110-3110-10949	0.00	1,491.00	1,491.00	0.00	0.00	0.00	1,491.00	100.00%
	240001 / Office Pers Salaries - Regular	010-0000	1110-2700-10949	0.00	57,471.00	57,471.00	0.00	0.00	0.00	57,471.00	100.00%
	310101 / STRS - Certificated	010-0000	1110-3110-10949	0.00	39,465.00	39,465.00	0.00	0.00	0.00	39,465.00	100.00%
	320201 / PERS - Classified	010-0000	1110-2700-10949	0.00	15,546.00	15,546.11	0.00	(0.11)	0.00	15,546.11	100.00%
	330102 / Medicare - Certificated	010-0000	1110-3110-10949	0.00	2,998.00	2,998.00	0.00	0.00	0.00	2,998.00	100.00%
	330201 / Social Security-Classified	010-0000	1110-2700-10949	0.00	3,564.00	3,566.06	0.00	(2.06)	0.00	3,566.06	100.05%
	330202 / Medicare - Classified	010-0000	1110-2700-10949	0.00	834.00	834.48	0.00	(0.48)	0.00	834.48	100.05%
	340101 / Health/Welfare - Certificated	010-0000	1110-3110-10949	0.00	33,120.00	33,120.00	0.00	0.00	0.00	33,120.00	100.00%
	340201 / Health/Welfare - Classified	010-0000	1110-2700-10949	0.00	18,400.00	18,400.00	0.00	0.00	0.00	18,400.00	100.00%
	350101 / Unemploy Insur - Certificated	010-0000	1110-3110-10949	0.00	104.00	104.00	0.00	0.00	0.00	104.00	100.00%
	350201 / Unemploy Insur - Classified	010-0000	1110-2700-10949	0.00	29.00	29.01	0.00	(0.01)	0.00	29.01	100.03%
	360101 / Workers Comp - Certificated	010-0000	1110-3110-10949	0.00	3,596.00	3,596.00	0.00	0.00	0.00	3,596.00	100.00%
	360201 / Workers Comp - Classified	010-0000	1110-2700-10949	0.00	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	100.00%
	370101 / OPEB, Allocated - Certificated	010-0000	1110-3110-10949	0.00	9,721.00	9,721.00	0.00	0.00	0.00	9,721.00	100.00%
	370201 / OPEB, Allocated - Classified	010-0000	1110-2700-10949	0.00	5,400.00	5,400.00	0.00	0.00	0.00	5,400.00	100.00%
	375101 / OPEB, Active Employees - Cert	010-0000	1110-3110-10949	0.00	1,258.00	1,258.00	0.00	0.00	0.00	1,258.00	100.00%
	375201 / OPEB, Active Employees - Class	010-0000	1110-2700-10949	0.00	700.00	700.00	0.00	0.00	0.00	700.00	100.00%
	430009 / Instl Material & Supplies-Budget use only	010-0000	1110-1000-10949	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
10949 / Engagement and Collaboration Total				0.00	399,814.00	399,816.66	0.00	(2.66)	0.00	399,816.66	100.00%
10977 / TSP Supplemental Allocation											
	120021 / Guidance/Welfare Salaries-Reg	010-0000	1110-3110-10977	0.00	111,251.00	111,251.00	0.00	0.00	0.00	111,251.00	100.00%
	310101 / STRS - Certificated	010-0000	1110-3110-10977	0.00	21,250.00	21,250.00	0.00	0.00	0.00	21,250.00	100.00%
	330102 / Medicare - Certificated	010-0000	1110-3110-10977	0.00	1,614.00	1,614.00	0.00	0.00	0.00	1,614.00	100.00%
	340101 / Health/Welfare - Certificated	010-0000	1110-3110-10977	0.00	18,400.00	18,400.00	0.00	0.00	0.00	18,400.00	100.00%
	350101 / Unemploy Insur - Certificated	010-0000	1110-3110-10977	0.00	56.00	56.00	0.00	0.00	0.00	56.00	100.00%

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 Main Street Elementary — 1506801
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Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	360101 / Workers Comp - Certificated	010-0000	1110-3110-10977	0.00	1,936.00	1,936.00	0.00	0.00	0.00	1,936.00	100.00%
	370101 / OPEB, Allocated - Certificated	010-0000	1110-3110-10977	0.00	5,400.00	5,400.00	0.00	0.00	0.00	5,400.00	100.00%
	375101 / OPEB, Active Employees - Cert	010-0000	1110-3110-10977	0.00	699.00	699.00	0.00	0.00	0.00	699.00	100.00%
10977 / TSP Supplemental Allocation Total				0.00	160,606.00	160,606.00	0.00	0.00	0.00	160,606.00	100.00%
10989 / TSP-CSR-Teacher/Librarian	110001 / Teacher Salaries - Reg Assignment	010-0000	1110-1000-10989	0.00	159,841.00	146,848.04	0.00	12,992.96	0.00	146,848.04	91.87%
	310101 / STRS - Certificated	010-0000	1110-1000-10989	0.00	30,531.00	28,049.35	0.00	2,481.65	0.00	28,049.35	91.87%
	330102 / Medicare - Certificated	010-0000	1110-1000-10989	0.00	2,318.00	2,129.59	0.00	188.41	0.00	2,129.59	91.87%
	340101 / Health/Welfare - Certificated	010-0000	1110-1000-10989	0.00	36,800.00	33,733.34	0.00	3,066.66	0.00	33,733.34	91.66%
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-10989	0.00	81.00	74.51	0.00	6.49	0.00	74.51	91.98%
	360101 / Workers Comp - Certificated	010-0000	1110-1000-10989	0.00	2,782.00	2,555.92	0.00	226.08	0.00	2,555.92	91.87%
	370101 / OPEB, Allocated - Certificated	010-0000	1110-1000-10989	0.00	10,800.00	9,900.00	0.00	900.00	0.00	9,900.00	91.66%
	375101 / OPEB, Active Employees - Cert	010-0000	1110-1000-10989	0.00	1,400.00	1,400.00	0.00	0.00	0.00	1,400.00	100.00%
10989 / TSP-CSR-Teacher/Librarian Total				0.00	244,553.00	224,690.75	0.00	19,862.25	0.00	224,690.75	91.88%
11020 / K12 Norm Tchrs-Sal	110001 / Teacher Salaries - Reg Assignment	010-0000	1110-1000-11020	0.00	1,443,878.00	1,328,936.36	0.00	114,941.64	0.00	1,328,936.36	92.03%
	310101 / STRS - Certificated	010-0000	1110-1000-11020	0.00	275,791.00	253,837.15	0.00	21,953.85	0.00	253,837.15	92.03%
	330102 / Medicare - Certificated	010-0000	1110-1000-11020	0.00	20,943.00	19,286.90	0.00	1,656.10	0.00	19,286.90	92.09%
	340101 / Health/Welfare - Certificated	010-0000	1110-1000-11020	0.00	239,200.00	220,800.04	0.00	18,399.96	0.00	220,800.04	92.30%
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-11020	0.00	728.00	670.85	0.00	57.15	0.00	670.85	92.14%
	360101 / Workers Comp - Certificated	010-0000	1110-1000-11020	0.00	25,132.00	23,132.01	0.00	1,999.99	0.00	23,132.01	92.04%
	370101 / OPEB, Allocated - Certificated	010-0000	1110-1000-11020	0.00	70,200.00	64,800.00	0.00	5,400.00	0.00	64,800.00	92.30%
	375101 / OPEB, Active Employees - Cert	010-0000	1110-1000-11020	0.00	9,100.00	9,100.00	0.00	0.00	0.00	9,100.00	100.00%
11020 / K12 Norm Tchrs-Sal Total				0.00	2,084,972.00	1,920,563.31	0.00	164,408.69	0.00	1,920,563.31	92.11%
11421 / Prop 28-Arts Program	110001 / Teacher Salaries - Reg Assignment	010-6770	1110-1000-11421	0.00	64,000.00	64,000.00	0.00	0.00	0.00	64,000.00	100.00%
	310101 / STRS - Certificated	010-6770	1110-1000-11421	0.00	12,225.00	12,225.00	0.00	0.00	0.00	12,225.00	100.00%

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	330102 / Medicare - Certificated	010-6770	1110-1000-11421	0.00	929.00	929.00	0.00	0.00	0.00	929.00	100.00%
	340101 / Health/Welfare - Certificated	010-6770	1110-1000-11421	0.00	11,374.00	11,374.00	0.00	0.00	0.00	11,374.00	100.00%
	350101 / Unemploy Insur - Certificated	010-6770	1110-1000-11421	0.00	32.00	32.00	0.00	0.00	0.00	32.00	100.00%
	360101 / Workers Comp - Certificated	010-6770	1110-1000-11421	0.00	1,114.00	1,114.00	0.00	0.00	0.00	1,114.00	100.00%
	370101 / OPEB, Allocated - Certificated	010-6770	1110-1000-11421	0.00	3,338.00	3,338.00	0.00	0.00	0.00	3,338.00	100.00%
	375101 / OPEB, Active Employees - Cert	010-6770	1110-1000-11421	0.00	432.00	432.00	0.00	0.00	0.00	432.00	100.00%
	430009 / Instl Material & Supplies-Budget use only	010-6770	1110-1000-11421	0.00	24,531.00	0.00	0.00	0.00	24,531.00	24,531.00	100.00%
11421 / Prop 28-Arts Program Total				0.00	117,975.00	93,444.00	0.00	0.00	24,531.00	117,975.00	100.00%
11449 / Proportionality-Campus Aides	290001 / Other Class Salaries - Regular	010-0000	0000-8100-11449	0.00	11,176.00	11,176.00	0.00	0.00	0.00	11,176.00	100.00%
	320201 / PERS - Classified	010-0000	0000-8100-11449	0.00	2,016.00	2,016.00	0.00	0.00	0.00	2,016.00	100.00%
	330201 / Social Security-Classified	010-0000	0000-8100-11449	0.00	462.00	462.00	0.00	0.00	0.00	462.00	100.00%
	330202 / Medicare - Classified	010-0000	0000-8100-11449	0.00	164.00	164.00	0.00	0.00	0.00	164.00	100.00%
	330203 / Retirement In Lieu (PARS)-Clas	010-0000	0000-8100-11449	0.00	140.00	140.00	0.00	0.00	0.00	140.00	100.00%
	340201 / Health/Welfare - Classified	010-0000	0000-8100-11449	0.00	4,600.00	4,216.67	0.00	383.33	0.00	4,216.67	91.66%
	350201 / Unemploy Insur - Classified	010-0000	0000-8100-11449	0.00	6.00	6.00	0.00	0.00	0.00	6.00	100.00%
	360201 / Workers Comp - Classified	010-0000	0000-8100-11449	0.00	195.00	195.00	0.00	0.00	0.00	195.00	100.00%
	370201 / OPEB, Allocated - Classified	010-0000	0000-8100-11449	0.00	1,350.00	1,237.50	0.00	112.50	0.00	1,237.50	91.66%
	375201 / OPEB, Active Employees - Class	010-0000	0000-8100-11449	0.00	175.00	175.00	0.00	0.00	0.00	175.00	100.00%
11449 / Proportionality-Campus Aides Total				0.00	20,284.00	19,788.17	0.00	495.83	0.00	19,788.17	97.56%
11456 / School Staffing Equity Grant	110005 / Teacher Assistant Salaries	010-0000	1110-1000-11456	0.00	0.00	(2.03)	0.00	2.03	0.00	(2.03)	X
	330102 / Medicare - Certificated	010-0000	1110-1000-11456	0.00	0.00	0.39	0.00	(0.39)	0.00	0.39	X
	330103 / Retirement In Lieu (PARS)-Cert	010-0000	1110-1000-11456	0.00	0.00	(0.07)	0.00	0.07	0.00	(0.07)	X
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-11456	0.00	0.00	0.01	0.00	(0.01)	0.00	0.01	X

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Los Angeles Unified School District
 Main Street Elementary — 1506801
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Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	360101 / Workers Comp - Certificated	010-0000	1110-1000-11456	0.00	0.00	(0.05)	0.00	0.05	0.00	(0.05)	X
11456 / School Staffing Equity Grant Total				0.00	0.00	(1.75)	0.00	1.75	0.00	(1.75)	X
11458 / TSP-Resident Substitute Program	110002 / Teacher Salaries - Substitutes	010-0000	1110-1000-11458	0.00	247,048.00	247,048.00	0.00	0.00	0.00	247,048.00	100.00%
	310101 / STRS - Certificated	010-0000	1110-1000-11458	0.00	47,188.00	47,188.00	0.00	0.00	0.00	47,188.00	100.00%
	330102 / Medicare - Certificated	010-0000	1110-1000-11458	0.00	3,584.00	3,584.00	0.00	0.00	0.00	3,584.00	100.00%
	340101 / Health/Welfare - Certificated	010-0000	1110-1000-11458	0.00	73,600.00	73,677.37	0.00	(77.37)	0.00	73,677.37	100.10%
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-11458	0.00	124.00	124.00	0.00	0.00	0.00	124.00	100.00%
	360101 / Workers Comp - Certificated	010-0000	1110-1000-11458	0.00	4,300.00	4,300.00	0.00	0.00	0.00	4,300.00	100.00%
	370101 / OPEB, Allocated - Certificated	010-0000	1110-1000-11458	0.00	21,600.00	21,616.97	0.00	(16.97)	0.00	21,616.97	100.07%
	375101 / OPEB, Active Employees - Cert	010-0000	1110-1000-11458	0.00	2,800.00	2,800.00	0.00	0.00	0.00	2,800.00	100.00%
11458 / TSP-Resident Substitute Program Total				0.00	400,244.00	400,338.34	0.00	(94.34)	0.00	400,338.34	100.02%
11476 / Civic Center Permit Program-School	430010 / Instr Material-General Purpose	010-0000	8100-5000-11476	239.00	239.00	0.00	0.00	0.00	239.00	239.00	100.00%
11476 / Civic Center Permit Program-School Total				239.00	239.00	0.00	0.00	0.00	239.00	239.00	100.00%
11673 / Campus Aides-Spec Progs	290001 / Other Class Salaries - Regular	010-0000	0000-8100-11673	0.00	33,527.00	33,527.00	0.00	0.00	0.00	33,527.00	100.00%
	320201 / PERS - Classified	010-0000	0000-8100-11673	0.00	6,046.00	6,046.00	0.00	0.00	0.00	6,046.00	100.00%
	330201 / Social Security-Classified	010-0000	0000-8100-11673	0.00	1,386.00	1,386.00	0.00	0.00	0.00	1,386.00	100.00%
	330202 / Medicare - Classified	010-0000	0000-8100-11673	0.00	488.00	488.00	0.00	0.00	0.00	488.00	100.00%
	330203 / Retirement In Lieu (PARS)-Clas	010-0000	0000-8100-11673	0.00	420.00	420.00	0.00	0.00	0.00	420.00	100.00%
	340201 / Health/Welfare - Classified	010-0000	0000-8100-11673	0.00	13,800.00	12,650.00	0.00	1,150.00	0.00	12,650.00	91.66%
	350201 / Unemploy Insur - Classified	010-0000	0000-8100-11673	0.00	18.00	18.00	0.00	0.00	0.00	18.00	100.00%
	360201 / Workers Comp - Classified	010-0000	0000-8100-11673	0.00	584.00	584.00	0.00	0.00	0.00	584.00	100.00%
	370201 / OPEB, Allocated - Classified	010-0000	0000-8100-11673	0.00	4,050.00	3,712.50	0.00	337.50	0.00	3,712.50	91.66%

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	375201 / OPEB, Active Employees - Class	010-0000	0000-8100-11673	0.00	525.00	525.00	0.00	0.00	0.00	525.00	100.00%
11673 / Campus Aides-Spec Progs Total				0.00	60,844.00	59,356.50	0.00	1,487.50	0.00	59,356.50	97.56%
11694 / Operations-Sch-Pos	220001 / Maint/Oper Salaries - Regular	010-0000	0000-8100-11694	0.00	27,269.00	24,721.99	0.00	2,547.01	0.00	24,721.99	90.65%
	320201 / PERS - Classified	010-0000	0000-8100-11694	0.00	7,377.00	6,691.24	0.00	685.76	0.00	6,691.24	90.70%
	330201 / Social Security-Classified	010-0000	0000-8100-11694	0.00	1,691.00	1,533.08	0.00	157.92	0.00	1,533.08	90.66%
	330202 / Medicare - Classified	010-0000	0000-8100-11694	0.00	396.00	359.07	0.00	36.93	0.00	359.07	90.67%
	340201 / Health/Welfare - Classified	010-0000	0000-8100-11694	0.00	9,200.00	9,200.00	0.00	0.00	0.00	9,200.00	100.00%
	350201 / Unemploy Insur - Classified	010-0000	0000-8100-11694	0.00	14.00	12.72	0.00	1.28	0.00	12.72	90.85%
	360201 / Workers Comp - Classified	010-0000	0000-8100-11694	0.00	475.00	430.69	0.00	44.31	0.00	430.69	90.67%
	370201 / OPEB, Allocated - Classified	010-0000	0000-8100-11694	0.00	2,700.00	2,700.00	0.00	0.00	0.00	2,700.00	100.00%
	375201 / OPEB, Active Employees - Class	010-0000	0000-8100-11694	0.00	350.00	350.00	0.00	0.00	0.00	350.00	100.00%
11694 / Operations-Sch-Pos Total				0.00	49,472.00	45,998.79	0.00	3,473.21	0.00	45,998.79	92.98%
11951 / Suspense Acct.(Gen Fd-Unrest)	330102 / Medicare - Certificated	010-0000	1110-1000-11951	0.00	0.00	26.24	0.00	(26.24)	0.00	26.24	X
	330201 / Social Security-Classified	010-0000	1110-2100-11951	0.00	0.00	(15.36)	0.00	15.36	0.00	(15.36)	X
	330202 / Medicare - Classified	010-0000	1110-2100-11951	0.00	0.00	(3.59)	0.00	3.59	0.00	(3.59)	X
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-11951	0.00	0.00	0.91	0.00	(0.91)	0.00	0.91	X
	350201 / Unemploy Insur - Classified	010-0000	1110-2100-11951	0.00	0.00	(0.12)	0.00	0.12	0.00	(0.12)	X
11951 / Suspense Acct.(Gen Fd-Unrest) Total				0.00	0.00	8.08	0.00	(8.08)	0.00	8.08	X
12002 / SpEd-Resource Specialist Prog	110001 / Teacher Salaries - Reg Assignment	010-6500	5760-1120-12002	0.00	106,370.00	99,380.80	0.00	6,989.20	0.00	99,380.80	93.42%
	310101 / STRS - Certificated	010-6500	5760-1120-12002	0.00	20,317.00	18,982.06	0.00	1,334.94	0.00	18,982.06	93.42%
	330102 / Medicare - Certificated	010-6500	5760-1120-12002	0.00	1,543.00	1,441.66	0.00	101.34	0.00	1,441.66	93.43%
	340101 / Health/Welfare - Certificated	010-6500	5760-1120-12002	0.00	18,400.00	16,866.67	0.00	1,533.33	0.00	16,866.67	91.66%
	350101 / Unemploy Insur - Certificated	010-6500	5760-1120-12002	0.00	54.00	50.50	0.00	3.50	0.00	50.50	93.51%

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Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	360101 / Workers Comp - Certificated	010-6500	5760-1120-12002	0.00	1,851.00	1,729.39	0.00	121.61	0.00	1,729.39	93.43%
	370101 / OPEB, Allocated - Certificated	010-6500	5760-1120-12002	0.00	5,400.00	4,950.00	0.00	450.00	0.00	4,950.00	91.66%
	375101 / OPEB, Active Employees - Cert	010-6500	5760-1120-12002	0.00	700.00	700.00	0.00	0.00	0.00	700.00	100.00%
12002 / SpEd-Resource Specialist Prog Total				0.00	154,635.00	144,101.08	0.00	10,533.92	0.00	144,101.08	93.19%
12005 / SpEd-Special Day Program	110001 / Teacher Salaries - Reg Assignment	010-6500	5760-1110-12005	0.00	386,397.00	359,908.59	0.00	26,488.41	0.00	359,908.59	93.14%
	310101 / STRS - Certificated	010-6500	5760-1110-12005	0.00	73,802.00	68,742.71	0.00	5,059.29	0.00	68,742.71	93.14%
	330102 / Medicare - Certificated	010-6500	5760-1110-12005	0.00	5,605.00	5,220.91	0.00	384.09	0.00	5,220.91	93.14%
	340101 / Health/Welfare - Certificated	010-6500	5760-1110-12005	0.00	73,600.00	67,466.68	0.00	6,133.32	0.00	67,466.68	91.66%
	350101 / Unemploy Insur - Certificated	010-6500	5760-1110-12005	0.00	195.00	181.75	0.00	13.25	0.00	181.75	93.20%
	360101 / Workers Comp - Certificated	010-6500	5760-1110-12005	0.00	6,726.00	6,265.11	0.00	460.89	0.00	6,265.11	93.14%
	370101 / OPEB, Allocated - Certificated	010-6500	5760-1110-12005	0.00	21,600.00	19,800.00	0.00	1,800.00	0.00	19,800.00	91.66%
	375101 / OPEB, Active Employees - Cert	010-6500	5760-1110-12005	0.00	2,800.00	2,800.00	0.00	0.00	0.00	2,800.00	100.00%
12005 / SpEd-Special Day Program Total				0.00	570,725.00	530,385.75	0.00	40,339.25	0.00	530,385.75	92.93%
12160 / SpEd-Assistants-Moderate To Severe	210001 / Instruct Aides Salaries - Regular	010-6500	5760-1110-12160	0.00	86,592.00	86,592.00	0.00	0.00	0.00	86,592.00	100.00%
	320201 / PERS - Classified	010-6500	5760-1110-12160	0.00	23,424.00	23,424.00	0.00	0.00	0.00	23,424.00	100.00%
	330201 / Social Security-Classified	010-6500	5760-1110-12160	0.00	5,370.00	5,357.12	0.00	12.88	0.00	5,357.12	99.76%
	330202 / Medicare - Classified	010-6500	5760-1110-12160	0.00	1,256.00	1,252.99	0.00	3.01	0.00	1,252.99	99.76%
	340201 / Health/Welfare - Classified	010-6500	5760-1110-12160	0.00	36,800.00	33,733.34	0.00	3,066.66	0.00	33,733.34	91.66%
	350201 / Unemploy Insur - Classified	010-6500	5760-1110-12160	0.00	44.00	43.90	0.00	0.10	0.00	43.90	99.77%
	360201 / Workers Comp - Classified	010-6500	5760-1110-12160	0.00	1,508.00	1,508.00	0.00	0.00	0.00	1,508.00	100.00%
	370201 / OPEB, Allocated - Classified	010-6500	5760-1110-12160	0.00	10,800.00	9,900.00	0.00	900.00	0.00	9,900.00	91.66%
	375201 / OPEB, Active Employees - Class	010-6500	5760-1110-12160	0.00	1,400.00	1,400.00	0.00	0.00	0.00	1,400.00	100.00%
12160 / SpEd-Assistants-Moderate To Severe Total				0.00	167,194.00	163,211.35	0.00	3,982.65	0.00	163,211.35	97.62%
12215 / SpEd-Assistants	210001 / Instruct Aides Salaries - Regular	010-6500	5760-1110-12215	0.00	346,024.00	345,336.98	0.00	687.02	0.00	345,336.98	99.80%

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	210002 / Instruct Aides Salaries - Subs/Relief	010-6500	5760-1110-12215	0.00	0.00	(378.36)	0.00	378.36	0.00	(378.36)	X
	320201 / PERS - Classified	010-6500	5760-1110-12215	0.00	93,603.00	93,603.00	0.00	0.00	0.00	93,603.00	100.00%
	330201 / Social Security-Classified	010-6500	5760-1110-12215	0.00	21,459.00	21,404.96	0.00	54.04	0.00	21,404.96	99.74%
	330202 / Medicare - Classified	010-6500	5760-1110-12215	0.00	5,019.00	5,006.36	0.00	12.64	0.00	5,006.36	99.74%
	340201 / Health/Welfare - Classified	010-6500	5760-1110-12215	0.00	147,200.00	138,000.02	0.00	9,199.98	0.00	138,000.02	93.75%
	350201 / Unemploy Insur - Classified	010-6500	5760-1110-12215	0.00	176.00	175.56	0.00	0.44	0.00	175.56	99.75%
	360201 / Workers Comp - Classified	010-6500	5760-1110-12215	0.00	6,026.00	6,000.32	0.00	25.68	0.00	6,000.32	99.57%
	370201 / OPEB, Allocated - Classified	010-6500	5760-1110-12215	0.00	43,200.00	40,500.00	0.00	2,700.00	0.00	40,500.00	93.75%
	375201 / OPEB, Active Employees - Class	010-6500	5760-1110-12215	0.00	5,600.00	5,600.00	0.00	0.00	0.00	5,600.00	100.00%
12215 / SpEd-Assistants Total				0.00	668,307.00	655,248.84	0.00	13,058.16	0.00	655,248.84	98.05%
12394 / SpEd: IDEA Basic Local Assistant - APEIS	130001 / School Admin Salaries - Regular	010-3310	5760-2700-12394	0.00	131,920.00	131,920.00	0.00	0.00	0.00	131,920.00	100.00%
	310101 / STRS - Certificated	010-3310	5760-2700-12394	0.00	25,197.00	25,197.00	0.00	0.00	0.00	25,197.00	100.00%
	330102 / Medicare - Certificated	010-3310	5760-2700-12394	0.00	1,913.00	1,913.00	0.00	0.00	0.00	1,913.00	100.00%
	340101 / Health/Welfare - Certificated	010-3310	5760-2700-12394	0.00	18,399.00	18,399.00	0.00	0.00	0.00	18,399.00	100.00%
	350101 / Unemploy Insur - Certificated	010-3310	5760-2700-12394	0.00	66.00	66.00	0.00	0.00	0.00	66.00	100.00%
	360101 / Workers Comp - Certificated	010-3310	5760-2700-12394	0.00	2,296.00	2,296.00	0.00	0.00	0.00	2,296.00	100.00%
	370101 / OPEB, Allocated - Certificated	010-3310	5760-2700-12394	0.00	5,400.00	5,400.00	0.00	0.00	0.00	5,400.00	100.00%
	375101 / OPEB, Active Employees - Cert	010-3310	5760-2700-12394	0.00	699.00	699.00	0.00	0.00	0.00	699.00	100.00%
12394 / SpEd: IDEA Basic Local Assistant - APEIS Total				0.00	185,890.00	185,890.00	0.00	0.00	0.00	185,890.00	100.00%
12529 / Occupational & Physical Therapy Program	120041 / Health Services Salaries - Regular	010-6500	5760-3140-12529	0.00	50,472.00	50,472.00	0.00	0.00	0.00	50,472.00	100.00%
	310101 / STRS - Certificated	010-6500	5760-3140-12529	0.00	9,642.00	9,642.00	0.00	0.00	0.00	9,642.00	100.00%
	330102 / Medicare - Certificated	010-6500	5760-3140-12529	0.00	733.00	733.00	0.00	0.00	0.00	733.00	100.00%
	340101 / Health/Welfare - Certificated	010-6500	5760-3140-12529	0.00	7,702.00	7,702.00	0.00	0.00	0.00	7,702.00	100.00%

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	350101 / Unemploy Insur - Certificated	010-6500	5760-3140-12529	0.00	26.00	26.00	0.00	0.00	0.00	26.00	100.00%
	360101 / Workers Comp - Certificated	010-6500	5760-3140-12529	0.00	880.00	880.00	0.00	0.00	0.00	880.00	100.00%
	370101 / OPEB, Allocated - Certificated	010-6500	5760-3140-12529	0.00	2,261.00	2,261.00	0.00	0.00	0.00	2,261.00	100.00%
	375101 / OPEB, Active Employees - Cert	010-6500	5760-3140-12529	0.00	291.00	291.00	0.00	0.00	0.00	291.00	100.00%
12529 / Occupational & Physical Therapy Program Total				0.00	72,007.00	72,007.00	0.00	0.00	0.00	72,007.00	100.00%
12532 / Adapted Physical Education Program	110001 / Teacher Salaries - Reg Assignment	010-6500	5760-1190-12532	0.00	20,336.00	20,336.00	0.00	0.00	0.00	20,336.00	100.00%
	120041 / Health Services Salaries - Regular	010-6500	5760-3140-12532	0.00	15,447.00	15,447.00	0.00	0.00	0.00	15,447.00	100.00%
	310101 / STRS - Certificated	010-6500	5760-1190-12532	0.00	3,885.00	3,885.00	0.00	0.00	0.00	3,885.00	100.00%
			5760-3140-12532	0.00	2,951.00	2,951.00	0.00	0.00	0.00	2,951.00	100.00%
	330102 / Medicare - Certificated	010-6500	5760-1190-12532	0.00	295.00	295.00	0.00	0.00	0.00	295.00	100.00%
			5760-3140-12532	0.00	225.00	225.00	0.00	0.00	0.00	225.00	100.00%
	340101 / Health/Welfare - Certificated	010-6500	5760-1190-12532	0.00	3,265.00	3,265.00	0.00	0.00	0.00	3,265.00	100.00%
			5760-3140-12532	0.00	2,304.00	2,304.00	0.00	0.00	0.00	2,304.00	100.00%
	350101 / Unemploy Insur - Certificated	010-6500	5760-1190-12532	0.00	11.00	11.00	0.00	0.00	0.00	11.00	100.00%
			5760-3140-12532	0.00	8.00	8.00	0.00	0.00	0.00	8.00	100.00%
	360101 / Workers Comp - Certificated	010-6500	5760-1190-12532	0.00	354.00	354.00	0.00	0.00	0.00	354.00	100.00%
			5760-3140-12532	0.00	269.00	269.00	0.00	0.00	0.00	269.00	100.00%
	370101 / OPEB, Allocated - Certificated	010-6500	5760-1190-12532	0.00	959.00	959.00	0.00	0.00	0.00	959.00	100.00%
			5760-3140-12532	0.00	676.00	676.00	0.00	0.00	0.00	676.00	100.00%
375101 / OPEB, Active Employees - Cert	010-6500	5760-1190-12532	0.00	123.00	123.00	0.00	0.00	0.00	123.00	100.00%	
		5760-3140-12532	0.00	87.00	87.00	0.00	0.00	0.00	87.00	100.00%	
12532 / Adapted Physical Education Program Total				0.00	51,195.00	51,195.00	0.00	0.00	0.00	51,195.00	100.00%
12533 / Deaf & Hard of Hearing Program	110001 / Teacher Salaries - Reg Assignment	010-6500	5760-1190-12533	0.00	4,509.00	4,509.00	0.00	0.00	0.00	4,509.00	100.00%
	310101 / STRS - Certificated	010-6500	5760-1190-12533	0.00	862.00	862.00	0.00	0.00	0.00	862.00	100.00%

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	330102 / Medicare - Certificated	010-6500	5760-1190-12533	0.00	66.00	66.00	0.00	0.00	0.00	66.00	100.00%
	340101 / Health/Welfare - Certificated	010-6500	5760-1190-12533	0.00	832.00	832.00	0.00	0.00	0.00	832.00	100.00%
	350101 / Unemploy Insur - Certificated	010-6500	5760-1190-12533	0.00	3.00	3.00	0.00	0.00	0.00	3.00	100.00%
	360101 / Workers Comp - Certificated	010-6500	5760-1190-12533	0.00	79.00	79.00	0.00	0.00	0.00	79.00	100.00%
	370101 / OPEB, Allocated - Certificated	010-6500	5760-1190-12533	0.00	244.00	244.00	0.00	0.00	0.00	244.00	100.00%
	375101 / OPEB, Active Employees - Cert	010-6500	5760-1190-12533	0.00	31.00	31.00	0.00	0.00	0.00	31.00	100.00%
12533 / Deaf & Hard of Hearing Program Total				0.00	6,626.00	6,626.00	0.00	0.00	0.00	6,626.00	100.00%
12535 / Speech & Language Program	190001 / Other Cert Salaries - Regular	010-6500	5760-3150-12535	0.00	132,533.00	131,723.74	0.00	809.26	0.00	131,723.74	99.38%
	310101 / STRS - Certificated	010-6500	5760-3150-12535	0.00	25,315.00	25,160.43	0.00	154.57	0.00	25,160.43	99.38%
	330102 / Medicare - Certificated	010-6500	5760-3150-12535	0.00	1,922.00	1,915.28	0.00	6.72	0.00	1,915.28	99.65%
	340101 / Health/Welfare - Certificated	010-6500	5760-3150-12535	0.00	21,919.00	21,804.91	0.00	114.09	0.00	21,804.91	99.47%
	350101 / Unemploy Insur - Certificated	010-6500	5760-3150-12535	0.00	67.00	66.77	0.00	0.23	0.00	66.77	99.65%
	360101 / Workers Comp - Certificated	010-6500	5760-3150-12535	0.00	2,307.00	2,287.50	0.00	19.50	0.00	2,287.50	99.15%
	370101 / OPEB, Allocated - Certificated	010-6500	5760-3150-12535	0.00	6,433.00	6,407.97	0.00	25.03	0.00	6,407.97	99.61%
	375101 / OPEB, Active Employees - Cert	010-6500	5760-3150-12535	0.00	833.00	833.00	0.00	0.00	0.00	833.00	100.00%
12535 / Speech & Language Program Total				0.00	191,329.00	190,199.60	0.00	1,129.40	0.00	190,199.60	99.41%
12557 / Special Ed - Psychologist School	120021 / Guidance/Welfare Salaries-Reg	010-6500	5760-3120-12557	0.00	15,251.00	15,251.00	0.00	0.00	0.00	15,251.00	100.00%
	310101 / STRS - Certificated	010-6500	5760-3120-12557	0.00	2,914.00	2,914.00	0.00	0.00	0.00	2,914.00	100.00%
	330102 / Medicare - Certificated	010-6500	5760-3120-12557	0.00	222.00	222.00	0.00	0.00	0.00	222.00	100.00%
	340101 / Health/Welfare - Certificated	010-6500	5760-3120-12557	0.00	2,393.00	2,393.00	0.00	0.00	0.00	2,393.00	100.00%
	350101 / Unemploy Insur - Certificated	010-6500	5760-3120-12557	0.00	8.00	8.00	0.00	0.00	0.00	8.00	100.00%
	360101 / Workers Comp - Certificated	010-6500	5760-3120-12557	0.00	266.00	266.00	0.00	0.00	0.00	266.00	100.00%
	370101 / OPEB, Allocated - Certificated	010-6500	5760-3120-12557	0.00	703.00	703.00	0.00	0.00	0.00	703.00	100.00%

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	375101 / OPEB, Active Employees - Cert	010-6500	5760-3120-12557	0.00	90.00	90.00	0.00	0.00	0.00	90.00	100.00%
12557 / Special Ed - Psychologist School Total				0.00	21,847.00	21,847.00	0.00	0.00	0.00	21,847.00	100.00%
12645 / Expanded Lrng Opp Prog-BTB-Aft Sch Prog Expansion	290004 / Other Class Salaries -Supple	010-2600	1110-4000-12645	0.00	12,690.00	12,690.00	0.00	0.00	0.00	12,690.00	100.00%
	330202 / Medicare - Classified	010-2600	1110-4000-12645	0.00	185.00	185.00	0.00	0.00	0.00	185.00	100.00%
	330203 / Retirement In Lieu (PARS)-Clas	010-2600	1110-4000-12645	0.00	476.00	476.00	0.00	0.00	0.00	476.00	100.00%
	350201 / Unemploy Insur - Classified	010-2600	1110-4000-12645	0.00	7.00	7.00	0.00	0.00	0.00	7.00	100.00%
	360201 / Workers Comp - Classified	010-2600	1110-4000-12645	0.00	221.00	221.00	0.00	0.00	0.00	221.00	100.00%
12645 / Expanded Lrng Opp Prog-BTB-Aft Sch Prog Expansion Total				0.00	13,579.00	13,579.00	0.00	0.00	0.00	13,579.00	100.00%
12815 / HighDosageTutoring	320201 / PERS - Classified	010-2600	1110-2700-12815	0.00	0.00	0.01	0.00	(0.01)	0.00	0.01	X
	330201 / Social Security-Classified	010-2600	1110-2700-12815	0.00	0.00	0.50	0.00	(0.50)	0.00	0.50	X
	330202 / Medicare - Classified	010-2600	1110-2700-12815	0.00	0.00	0.12	0.00	(0.12)	0.00	0.12	X
	350201 / Unemploy Insur - Classified	010-2600	1110-2700-12815	0.00	0.00	0.01	0.00	(0.01)	0.00	0.01	X
12815 / HighDosageTutoring Total				0.00	0.00	0.64	0.00	(0.64)	0.00	0.64	X
12817 / SPED-SCHOOL ALLOC-COMPLIANCE	110002 / Teacher Salaries - Substitutes	010-6500	5760-1110-12817	0.00	1,280.00	1,280.00	0.00	0.00	0.00	1,280.00	100.00%
	310101 / STRS - Certificated	010-6500	5760-1110-12817	0.00	246.00	246.00	0.00	0.00	0.00	246.00	100.00%
	330102 / Medicare - Certificated	010-6500	5760-1110-12817	0.00	19.00	19.00	0.00	0.00	0.00	19.00	100.00%
	340101 / Health/Welfare - Certificated	010-6500	5760-1110-12817	0.00	500.00	500.00	0.00	0.00	0.00	500.00	100.00%
	350101 / Unemploy Insur - Certificated	010-6500	5760-1110-12817	0.00	1.00	1.00	0.00	0.00	0.00	1.00	100.00%
	360101 / Workers Comp - Certificated	010-6500	5760-1110-12817	0.00	23.00	23.00	0.00	0.00	0.00	23.00	100.00%
	370101 / OPEB, Allocated - Certificated	010-6500	5760-1110-12817	0.00	147.00	147.00	0.00	0.00	0.00	147.00	100.00%
	375101 / OPEB, Active Employees - Cert	010-6500	5760-1110-12817	0.00	18.00	18.00	0.00	0.00	0.00	18.00	100.00%
12817 / SPED-SCHOOL ALLOC-COMPLIANCE Total				0.00	2,234.00	2,234.00	0.00	0.00	0.00	2,234.00	100.00%

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Los Angeles Unified School District
 Main Street Elementary — 1506801
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Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)	
13027 / General Fund School Program	110002 / Teacher Salaries - Substitutes	010-0000	1110-1000-13027	0.00	71,803.00	71,803.00	0.00	0.00	0.00	71,803.00	100.00%	
	120021 / Guidance/Welfare Salaries-Reg	010-0000	0000-3110-13027	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	
	220001 / Maint/Oper Salaries - Regular	010-0000	0000-8100-13027	0.00	54,538.00	49,433.13	0.00	5,104.87	0.00	49,433.13	90.63%	
	220003 / Maint/Oper Salaries - Overtime	010-0000	0000-8100-13027	0.00	7,324.00	4,737.72	0.00	2,586.28	0.00	4,737.72	64.68%	
	240001 / Office Pers Salaries - Regular	010-0000	0000-2420-13027	0.00	34,592.00	34,592.00	0.00	0.00	0.00	34,592.00	100.00%	
				0.00	0.00	(252.37)	0.00	252.37	0.00	(252.37)	X	
	240002 / Office Pers Salaries - Subs/Relf	010-0000	0000-2700-13027	0.00	923.00	923.00	0.00	0.00	0.00	923.00	100.00%	
	240003 / Office Pers Salaries - Overtime	010-0000	0000-2700-13027	0.00	7,324.00	7,221.49	0.00	102.51	0.00	7,221.49	98.60%	
	290001 / Other Class Salaries - Regular	010-0000	0000-2100-13027	0.00	9,237.00	9,237.00	0.00	0.00	0.00	9,237.00	100.00%	
	290004 / Other Class Salaries -Supple	010-0000	0000-2100-13027	0.00	16,246.00	13,982.13	0.00	2,263.87	0.00	13,982.13	86.06%	
	310101 / STRS - Certificated	010-0000	0000-3110-13027	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
				0.00	13,716.00	13,716.00	0.00	0.00	0.00	13,716.00	100.00%	
	320201 / PERS - Classified	010-0000	0000-2100-13027	0.00	0.00	(612.37)	0.00	612.37	0.00	(612.37)	X	
				0.00	9,358.00	9,358.00	0.00	0.00	0.00	9,358.00	100.00%	
				0.00	2,233.00	2,175.43	0.00	57.57	0.00	2,175.43	97.42%	
				0.00	16,735.00	15,305.09	0.00	1,429.91	0.00	15,305.09	91.45%	
	330102 / Medicare - Certificated	010-0000	0000-3110-13027	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
				0.00	1,042.00	1,042.00	0.00	0.00	0.00	1,042.00	100.00%	
	330201 / Social Security-Classified	010-0000	0000-2100-13027	0.00	0.00	(140.36)	0.00	140.36	0.00	(140.36)	X	
				0.00	2,145.00	2,145.00	0.00	0.00	0.00	2,145.00	100.00%	
				0.00	513.00	504.93	0.00	8.07	0.00	504.93	98.42%	
				0.00	3,837.00	3,376.65	0.00	460.35	0.00	3,376.65	88.00%	
	330202 / Medicare - Classified	010-0000	0000-2100-13027	0.00	370.00	337.17	0.00	32.83	0.00	337.17	91.12%	
0.00				502.00	502.00	0.00	0.00	0.00	502.00	100.00%		

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Los Angeles Unified School District
 Main Street Elementary — 1506801
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Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)	
	330202 / Medicare - Classified	010-0000	0000-2700-13027	0.00	121.00	119.12	0.00	1.88	0.00	119.12	98.44%	
			0000-8100-13027	0.00	898.00	790.34	0.00	107.66	0.00	790.34	88.01%	
	330203 / Retirement In Lieu (PARS)-Clas	010-0000	0000-2100-13027	0.00	957.00	957.00	0.00	0.00	0.00	957.00	100.00%	
	340101 / Health/Welfare - Certificated	010-0000	0000-3110-13027	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-1000-13027	0.00	27,932.00	27,965.33	0.00	(33.33)	0.00	27,965.33	100.11%	
	340201 / Health/Welfare - Classified	010-0000	0000-2420-13027	0.00	18,400.00	16,866.67	0.00	1,533.33	0.00	16,866.67	91.66%	
			0000-2700-13027	0.00	0.00	(2.67)	0.00	2.67	0.00	(2.67)	X	
			0000-8100-13027	0.00	18,400.00	16,866.67	0.00	1,533.33	0.00	16,866.67	91.66%	
	350101 / Unemploy Insur - Certificated	010-0000	0000-3110-13027	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-1000-13027	0.00	37.00	37.00	0.00	0.00	0.00	37.00	100.00%	
	350201 / Unemploy Insur - Classified	010-0000	0000-2100-13027	0.00	14.00	12.87	0.00	1.13	0.00	12.87	91.92%	
			0000-2420-13027	0.00	18.00	18.00	0.00	0.00	0.00	18.00	100.00%	
			0000-2700-13027	0.00	5.00	4.84	0.00	0.16	0.00	4.84	96.80%	
			0000-8100-13027	0.00	32.00	28.29	0.00	3.71	0.00	28.29	88.40%	
	360101 / Workers Comp - Certificated	010-0000	0000-3110-13027	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-1000-13027	0.00	1,250.00	1,250.00	0.00	0.00	0.00	1,250.00	100.00%	
	360201 / Workers Comp - Classified	010-0000	0000-2100-13027	0.00	444.00	404.61	0.00	39.39	0.00	404.61	91.12%	
			0000-2420-13027	0.00	602.00	602.00	0.00	0.00	0.00	602.00	100.00%	
			0000-2700-13027	0.00	145.00	136.57	0.00	8.43	0.00	136.57	94.18%	
			0000-8100-13027	0.00	1,077.00	940.65	0.00	136.35	0.00	940.65	87.33%	
370101 / OPEB, Allocated - Certificated	010-0000	0000-3110-13027	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	
		1110-1000-13027	0.00	8,198.00	8,205.31	0.00	(7.31)	0.00	8,205.31	100.08%		
370201 / OPEB, Allocated - Classified	010-0000	0000-2420-13027	0.00	5,400.00	4,950.00	0.00	450.00	0.00	4,950.00	91.66%		
		0000-2700-13027	0.00	0.00	(0.84)	0.00	0.84	0.00	(0.84)	X		

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Los Angeles Unified School District
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Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	370201 / OPEB, Allocated - Classified	010-0000	0000-8100-13027	0.00	5,400.00	4,950.00	0.00	450.00	0.00	4,950.00	91.66%
	375101 / OPEB, Active Employees - Cert	010-0000	0000-3110-13027	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-1000-13027	0.00	1,061.00	1,061.00	0.00	0.00	0.00	1,061.00	100.00%
	375201 / OPEB, Active Employees - Class	010-0000	0000-2420-13027	0.00	700.00	700.00	0.00	0.00	0.00	700.00	100.00%
			0000-2700-13027	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			0000-8100-13027	0.00	700.00	700.00	0.00	0.00	0.00	700.00	100.00%
	430001 / General Supplies	010-0000	1110-1000-13027	0.00	10,744.00	0.00	512.52	1,194.27	9,037.21	9,037.21	84.11%
	430002 / Advisory Committee Expenses	010-0000	0000-2100-13027	0.00	3,600.00	0.00	0.00	0.00	3,600.00	3,600.00	100.00%
	430003 / Maintenance/Operations-Supplie	010-0000	0000-8100-13027	0.00	14,744.00	0.00	0.00	0.00	14,744.00	14,744.00	100.00%
	430009 / Instl Material & Supplies-Budget use only	010-0000	1110-1000-13027	0.00	31,986.00	0.00	0.00	0.00	31,986.00	31,986.00	100.00%
	430010 / Instr Material-General Purpose	010-0000	1110-1000-13027	0.00	11,376.00	0.00	0.00	1,133.92	10,242.08	10,242.08	90.03%
	560011 / Rental Of Equipment	010-0000	1110-1000-13027	0.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00	100.00%
	580002 / Other Contracts	010-0000	1110-2100-13027	0.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00	100.00%
	580020 / Software License Maintenance	010-0000	1110-1000-13027	0.00	3,400.00	0.00	0.00	0.00	3,400.00	3,400.00	100.00%
	580030 / Prof Service Contracts-GP-Instr	010-0000	1110-1000-13027	0.00	9,500.00	0.00	5,500.00	0.00	4,000.00	4,000.00	42.10%
13027 / General Fund School Program Total				0.00	440,579.00	326,949.40	6,012.52	19,607.79	88,009.29	414,958.69	94.18%
13042 / K12 Norm-Non Instructional	120021 / Guidance/Welfare Salaries-Reg	010-0000	0000-3110-13042	0.00	8,211.00	8,211.00	0.00	0.00	0.00	8,211.00	100.00%
	130001 / School Admin Salaries - Regular	010-0000	0000-2700-13042	0.00	166,479.00	152,756.12	0.00	13,722.88	0.00	152,756.12	91.75%
	220001 / Maint/Oper Salaries - Regular	010-0000	0000-8100-13042	0.00	65,411.00	59,646.88	0.00	5,764.12	0.00	59,646.88	91.18%
	240001 / Office Pers Salaries - Regular	010-0000	0000-2700-13042	0.00	118,357.00	114,859.28	0.00	3,497.72	0.00	114,859.28	97.04%
	310101 / STRS - Certificated	010-0000	0000-2700-13042	0.00	31,798.00	29,176.93	0.00	2,621.07	0.00	29,176.93	91.75%
				0.00	1,569.00	1,569.00	0.00	0.00	0.00	1,569.00	100.00%
	320201 / PERS - Classified	010-0000	0000-2700-13042	0.00	32,016.00	31,136.33	0.00	879.67	0.00	31,136.33	97.25%
0.00				17,694.00	16,134.81	0.00	1,559.19	0.00	16,134.81	91.18%	

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	330102 / Medicare - Certificated	010-0000	0000-2700-13042	0.00	2,414.00	2,215.02	0.00	198.98	0.00	2,215.02	91.75%
			0000-3110-13042	0.00	120.00	120.00	0.00	0.00	0.00	120.00	100.00%
	330201 / Social Security-Classified	010-0000	0000-2700-13042	0.00	7,339.00	7,100.80	0.00	238.20	0.00	7,100.80	96.75%
			0000-8100-13042	0.00	4,056.00	3,680.43	0.00	375.57	0.00	3,680.43	90.74%
	330202 / Medicare - Classified	010-0000	0000-2700-13042	0.00	1,717.00	1,661.30	0.00	55.70	0.00	1,661.30	96.75%
			0000-8100-13042	0.00	949.00	861.16	0.00	87.84	0.00	861.16	90.74%
	340101 / Health/Welfare - Certificated	010-0000	0000-2700-13042	0.00	18,400.00	16,866.67	0.00	1,533.33	0.00	16,866.67	91.66%
			0000-3110-13042	0.00	1,289.00	1,289.00	0.00	0.00	0.00	1,289.00	100.00%
	340201 / Health/Welfare - Classified	010-0000	0000-2700-13042	0.00	36,800.00	33,733.34	0.00	3,066.66	0.00	33,733.34	91.66%
			0000-8100-13042	0.00	18,400.00	16,866.67	0.00	1,533.33	0.00	16,866.67	91.66%
	350101 / Unemploy Insur - Certificated	010-0000	0000-2700-13042	0.00	84.00	77.14	0.00	6.86	0.00	77.14	91.83%
			0000-3110-13042	0.00	5.00	5.00	0.00	0.00	0.00	5.00	100.00%
	350201 / Unemploy Insur - Classified	010-0000	0000-2700-13042	0.00	60.00	58.06	0.00	1.94	0.00	58.06	96.76%
			0000-8100-13042	0.00	33.00	29.97	0.00	3.03	0.00	29.97	90.81%
	360101 / Workers Comp - Certificated	010-0000	0000-2700-13042	0.00	2,897.00	2,658.22	0.00	238.78	0.00	2,658.22	91.75%
			0000-3110-13042	0.00	143.00	143.00	0.00	0.00	0.00	143.00	100.00%
	360201 / Workers Comp - Classified	010-0000	0000-2700-13042	0.00	2,060.00	1,994.51	0.00	65.49	0.00	1,994.51	96.82%
			0000-8100-13042	0.00	1,139.00	1,038.70	0.00	100.30	0.00	1,038.70	91.19%
	370101 / OPEB, Allocated - Certificated	010-0000	0000-2700-13042	0.00	5,400.00	4,950.00	0.00	450.00	0.00	4,950.00	91.66%
			0000-3110-13042	0.00	379.00	379.00	0.00	0.00	0.00	379.00	100.00%
	370201 / OPEB, Allocated - Classified	010-0000	0000-2700-13042	0.00	10,800.00	9,900.00	0.00	900.00	0.00	9,900.00	91.66%
			0000-8100-13042	0.00	5,400.00	4,950.00	0.00	450.00	0.00	4,950.00	91.66%
	375101 / OPEB, Active Employees - Cert	010-0000	0000-2700-13042	0.00	700.00	700.00	0.00	0.00	0.00	700.00	100.00%
			0000-3110-13042	0.00	48.00	48.00	0.00	0.00	0.00	48.00	100.00%

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	375201 / OPEB, Active Employees - Class	010-0000	0000-2700-13042	0.00	1,400.00	1,400.00	0.00	0.00	0.00	1,400.00	100.00%
			0000-8100-13042	0.00	700.00	700.00	0.00	0.00	0.00	700.00	100.00%
13042 / K12 Norm-Non Instructional Total				0.00	564,267.00	526,916.34	0.00	37,350.66	0.00	526,916.34	93.38%
13282 / Early Intervention PreSchool Program	210001 / Instruct Aides Salaries - Regular	010-6547	0001-1000-13282	0.00	28,171.00	28,171.00	0.00	0.00	0.00	28,171.00	100.00%
	320201 / PERS - Classified	010-6547	0001-1000-13282	0.00	7,621.00	7,621.00	0.00	0.00	0.00	7,621.00	100.00%
	330201 / Social Security-Classified	010-6547	0001-1000-13282	0.00	1,747.00	1,747.00	0.00	0.00	0.00	1,747.00	100.00%
	330202 / Medicare - Classified	010-6547	0001-1000-13282	0.00	409.00	409.00	0.00	0.00	0.00	409.00	100.00%
	340201 / Health/Welfare - Classified	010-6547	0001-1000-13282	0.00	18,400.00	18,400.00	0.00	0.00	0.00	18,400.00	100.00%
	350201 / Unemploy Insur - Classified	010-6547	0001-1000-13282	0.00	15.00	15.00	0.00	0.00	0.00	15.00	100.00%
	360201 / Workers Comp - Classified	010-6547	0001-1000-13282	0.00	491.00	491.00	0.00	0.00	0.00	491.00	100.00%
	370201 / OPEB, Allocated - Classified	010-6547	0001-1000-13282	0.00	5,400.00	5,400.00	0.00	0.00	0.00	5,400.00	100.00%
	375201 / OPEB, Active Employees - Class	010-6547	0001-1000-13282	0.00	700.00	700.00	0.00	0.00	0.00	700.00	100.00%
13282 / Early Intervention PreSchool Program Total				0.00	62,954.00	62,954.00	0.00	0.00	0.00	62,954.00	100.00%
13361 / BSAP Community Partnerships	580030 / Prof Service Contracts-GP-Instr	010-0000	1110-1000-13361	0.00	13,800.00	0.00	0.00	0.00	13,800.00	13,800.00	100.00%
13361 / BSAP Community Partnerships Total				0.00	13,800.00	0.00	0.00	0.00	13,800.00	13,800.00	100.00%
13938 / SDEP-Donations	430009 / Instl Material & Supplies-Budget use only	010-0000	1110-1000-13938	0.00	2,494.00	0.00	0.00	0.00	2,494.00	2,494.00	100.00%
	430098 / Instr Material Pot Fndg - Budget use only	010-0000	1110-1000-13938	0.00	623.00	0.00	0.00	0.00	623.00	623.00	100.00%
13938 / SDEP-Donations Total				0.00	3,117.00	0.00	0.00	0.00	3,117.00	3,117.00	100.00%
13950 / IMA-Library Fines	430010 / Instr Material-General Purpose	010-0000	1110-2420-13950	398.00	398.00	0.00	0.00	0.00	398.00	398.00	100.00%
13950 / IMA-Library Fines Total				398.00	398.00	0.00	0.00	0.00	398.00	398.00	100.00%
14242 / SDEP-Proceeds Film/Photo Renta	430010 / Instr Material-General Purpose	010-0000	1110-1000-14242	7,848.00	7,848.00	0.00	0.00	0.00	7,848.00	7,848.00	100.00%
14242 / SDEP-Proceeds Film/Photo Renta Total				7,848.00	7,848.00	0.00	0.00	0.00	7,848.00	7,848.00	100.00%

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Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
14423 / Incentive-Brkfst-Discretionary	430010 / Instr Material-General Purpose	010-0000	1110-1000-14423	2,104.00	2,104.00	0.00	0.00	0.00	2,104.00	2,104.00	100.00%
14423 / Incentive-Brkfst-Discretionary Total				2,104.00	2,104.00	0.00	0.00	0.00	2,104.00	2,104.00	100.00%
14879 / BSAP Culturally Responsive Unit Devt Grp 3 & 4	110004 / Teacher Salaries - Supple/Other	010-0000	1110-1000-14879	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
14879 / BSAP Culturally Responsive Unit Devt Grp 3 & 4 Total				0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
15239 / Expanded Lrng Opp Prog-BTB-Summer Prog	120044 / Health Services Salaries - Supple	010-2600	1110-3140-15239	0.00	0.00	(180.58)	0.00	180.58	0.00	(180.58)	X
	310101 / STRS - Certificated	010-2600	1110-3140-15239	0.00	0.00	(34.49)	0.00	34.49	0.00	(34.49)	X
	330102 / Medicare - Certificated	010-2600	1110-3140-15239	0.00	0.00	(2.61)	0.00	2.61	0.00	(2.61)	X
	350101 / Unemploy Insur - Certificated	010-2600	1110-3140-15239	0.00	0.00	(0.09)	0.00	0.09	0.00	(0.09)	X
	360101 / Workers Comp - Certificated	010-2600	1110-3140-15239	0.00	0.00	(3.14)	0.00	3.14	0.00	(3.14)	X
15239 / Expanded Lrng Opp Prog-BTB-Summer Prog Total				0.00	0.00	(220.91)	0.00	220.91	0.00	(220.91)	X
15591 / Primary Promise-ELO-PARA-Instructional	210004 / Instruct Aides Salaries - Supple	010-7426	1110-1000-15591	0.00	0.00	(123.88)	0.00	123.88	0.00	(123.88)	X
	320201 / PERS - Classified	010-7426	1110-1000-15591	0.00	0.00	(33.05)	0.00	33.05	0.00	(33.05)	X
	330201 / Social Security-Classified	010-7426	1110-1000-15591	0.00	0.00	0.29	0.00	(0.29)	0.00	0.29	X
	330202 / Medicare - Classified	010-7426	1110-1000-15591	0.00	0.00	0.07	0.00	(0.07)	0.00	0.07	X
	360201 / Workers Comp - Classified	010-7426	1110-1000-15591	0.00	0.00	(2.99)	0.00	2.99	0.00	(2.99)	X
15591 / Primary Promise-ELO-PARA-Instructional Total				0.00	0.00	(159.56)	0.00	159.56	0.00	(159.56)	X
15649 / SENI-ESSER III	330201 / Social Security-Classified	010-3213	1110-2700-15649	0.00	0.00	0.51	0.00	(0.51)	0.00	0.51	X
	330202 / Medicare - Classified	010-3213	1110-2700-15649	0.00	0.00	0.11	0.00	(0.11)	0.00	0.11	X
	350201 / Unemploy Insur - Classified	010-3213	1110-2700-15649	0.00	0.00	0.04	0.00	(0.04)	0.00	0.04	X
15649 / SENI-ESSER III Total				0.00	0.00	0.66	0.00	(0.66)	0.00	0.66	X
17025 / Cafe Wrks School Nutrition Prog-S/B/T-Sch	220021 / Food Services Salaries-Regular	130-5310	0000-3700-17025	0.00	214,940.00	214,936.00	0.00	4.00	0.00	214,936.00	99.99%
	220024 / Food Services Salaries - Supple	130-5310	0000-3700-17025	0.00	0.00	(7,899.18)	0.00	7,899.18	0.00	(7,899.18)	X

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	320201 / PERS - Classified	130-5310	0000-3700-17025	0.00	58,146.00	56,008.91	0.00	2,137.09	0.00	56,008.91	96.32%
	330201 / Social Security-Classified	130-5310	0000-3700-17025	0.00	13,328.00	12,791.77	0.00	536.23	0.00	12,791.77	95.97%
	330202 / Medicare - Classified	130-5310	0000-3700-17025	0.00	3,121.00	2,995.58	0.00	125.42	0.00	2,995.58	95.98%
	340201 / Health/Welfare - Classified	130-5310	0000-3700-17025	0.00	128,800.00	118,066.69	0.00	10,733.31	0.00	118,066.69	91.66%
	350201 / Unemploy Insur - Classified	130-5310	0000-3700-17025	0.00	113.00	108.67	0.00	4.33	0.00	108.67	96.16%
	360201 / Workers Comp - Classified	130-5310	0000-3700-17025	0.00	3,744.00	3,592.11	0.00	151.89	0.00	3,592.11	95.94%
	370201 / OPEB, Allocated - Classified	130-5310	0000-3700-17025	0.00	37,800.00	34,650.00	0.00	3,150.00	0.00	34,650.00	91.66%
	375201 / OPEB, Active Employees - Class	130-5310	0000-3700-17025	0.00	4,900.00	4,900.00	0.00	0.00	0.00	4,900.00	100.00%
17025 / Cafe Wrkrs School Nutrition Prog-S/B/T-Sch Total				0.00	464,892.00	440,150.55	0.00	24,741.45	0.00	440,150.55	94.68%
17136 / Healthier US School Challenge	430010 / Instr Material-General Purpose	130-5454	0000-3700-17136	2.00	2.00	0.00	0.00	0.00	2.00	2.00	100.00%
17136 / Healthier US School Challenge Total				2.00	2.00	0.00	0.00	0.00	2.00	2.00	100.00%
17303 / Teamsters Stipend ESSER III - Non-Instructional	330201 / Social Security-Classified	010-3213	0000-2700-17303	0.00	0.00	0.32	0.00	(0.32)	0.00	0.32	X
	330202 / Medicare - Classified	010-3213	0000-2700-17303	0.00	0.00	0.08	0.00	(0.08)	0.00	0.08	X
17303 / Teamsters Stipend ESSER III - Non-Instructional Total				0.00	0.00	0.40	0.00	(0.40)	0.00	0.40	X
17703 / ELOP-CulturalArtsPassport	110004 / Teacher Salaries - Supple/Other	010-2600	1110-1000-17703	0.00	44,955.00	44,955.00	0.00	0.00	0.00	44,955.00	100.00%
	190004 / Other Cert Salaries - Supple	010-2600	1110-2100-17703	0.00	6,946.00	6,946.00	0.00	0.00	0.00	6,946.00	100.00%
	310101 / STRS - Certificated	010-2600	1110-1000-17703	0.00	8,587.00	8,587.00	0.00	0.00	0.00	8,587.00	100.00%
			1110-2100-17703	0.00	1,328.00	1,328.00	0.00	0.00	0.00	1,328.00	100.00%
	330102 / Medicare - Certificated	010-2600	1110-1000-17703	0.00	652.00	652.65	0.00	(0.65)	0.00	652.65	100.09%
			1110-2100-17703	0.00	101.00	101.00	0.00	0.00	0.00	101.00	100.00%
	350101 / Unemploy Insur - Certificated	010-2600	1110-1000-17703	0.00	23.00	23.02	0.00	(0.02)	0.00	23.02	100.08%
			1110-2100-17703	0.00	4.00	4.00	0.00	0.00	0.00	4.00	100.00%
360101 / Workers Comp - Certificated	010-2600	1110-1000-17703	0.00	783.00	783.00	0.00	0.00	0.00	783.00	100.00%	

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	360101 / Workers Comp - Certificated	010-2600	1110-2100-17703	0.00	121.00	121.00	0.00	0.00	0.00	121.00	100.00%
	430009 / Instl Material & Supplies-Budget use only	010-2600	1110-1000-17703	0.00	3,237.00	0.00	0.00	0.00	3,237.00	3,237.00	100.00%
	430098 / Instr Material Pot Fndg - Budget use only	010-2600	1110-1000-17703	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	580005 / Other Expenses	010-2600	1110-1000-17703	0.00	35,000.00	0.00	0.00	0.00	35,000.00	35,000.00	100.00%
	580012 / Contract Bus Services	010-2600	1110-1000-17703	0.00	60,094.00	0.00	0.00	0.00	60,094.00	60,094.00	100.00%
17703 / ELOP-CulturalArtsPassport Total				0.00	161,831.00	63,500.67	0.00	(0.67)	98,331.00	161,831.67	100.00%
742T4 / AftSchEdu&Safe-Supp-LAB-S	290002 / Other Class Salaries-Subs/Relf	010-6010	1110-4000-742T4	0.00	0.00	(614.95)	0.00	614.95	0.00	(614.95)	X
	290004 / Other Class Salaries -Supple	010-6010	1110-4000-742T4	0.00	0.00	1,573.70	0.00	(1,573.70)	0.00	1,573.70	X
	320201 / PERS - Classified	010-6010	1110-4000-742T4	0.00	0.00	(59.50)	0.00	59.50	0.00	(59.50)	X
	330201 / Social Security-Classified	010-6010	1110-4000-742T4	0.00	0.00	(9.06)	0.00	9.06	0.00	(9.06)	X
	330202 / Medicare - Classified	010-6010	1110-4000-742T4	0.00	0.00	36.42	0.00	(36.42)	0.00	36.42	X
	330203 / Retirement In Lieu (PARS)-Clas	010-6010	1110-4000-742T4	0.00	0.00	44.31	0.00	(44.31)	0.00	44.31	X
	350201 / Unemploy Insur - Classified	010-6010	1110-4000-742T4	0.00	0.00	1.25	0.00	(1.25)	0.00	1.25	X
	360201 / Workers Comp - Classified	010-6010	1110-4000-742T4	0.00	0.00	23.10	0.00	(23.10)	0.00	23.10	X
	430010 / Instr Material-General Purpose	010-6010	1110-4000-742T4	23,221.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	731001 / Indirect Support-General Fund	010-6010	1110-7210-742T4	738.00	738.00	0.00	0.00	0.00	738.00	738.00	100.00%
742T4 / AftSchEdu&Safe-Supp-LAB-S Total				23,959.00	738.00	995.27	0.00	(995.27)	738.00	1,733.27	234.86%
7501T / Title I "Intervention Priority Support	190001 / Other Cert Salaries - Regular	010-3010	1110-2100-7501T	0.00	116,554.00	106,637.35	0.00	9,916.65	0.00	106,637.35	91.49%
	190004 / Other Cert Salaries - Supple	010-3010	1110-2100-7501T	0.00	1,272.00	1,272.00	0.00	0.00	0.00	1,272.00	100.00%
	210001 / Instruct Aides Salaries - Regular	010-3010	1110-1000-7501T	0.00	38,094.00	38,094.00	0.00	0.00	0.00	38,094.00	100.00%
	310101 / STRS - Certificated	010-3010	1110-2100-7501T	0.00	22,506.00	20,611.92	0.00	1,894.08	0.00	20,611.92	91.58%
	320201 / PERS - Classified	010-3010	1110-1000-7501T	0.00	10,305.00	10,305.00	0.00	0.00	0.00	10,305.00	100.00%
	330102 / Medicare - Certificated	010-3010	1110-2100-7501T	0.00	1,710.00	1,566.20	0.00	143.80	0.00	1,566.20	91.59%

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	330201 / Social Security-Classified	010-3010	1110-1000-7501T	0.00	2,362.00	2,362.00	0.00	0.00	0.00	2,362.00	100.00%
	330202 / Medicare - Classified	010-3010	1110-1000-7501T	0.00	553.00	553.00	0.00	0.00	0.00	553.00	100.00%
	340101 / Health/Welfare - Certificated	010-3010	1110-2100-7501T	0.00	18,400.00	16,866.67	0.00	1,533.33	0.00	16,866.67	91.66%
	340201 / Health/Welfare - Classified	010-3010	1110-1000-7501T	0.00	18,400.00	18,400.00	0.00	0.00	0.00	18,400.00	100.00%
	350101 / Unemploy Insur - Certificated	010-3010	1110-2100-7501T	0.00	60.00	55.04	0.00	4.96	0.00	55.04	91.73%
	350201 / Unemploy Insur - Classified	010-3010	1110-1000-7501T	0.00	20.00	20.00	0.00	0.00	0.00	20.00	100.00%
	360101 / Workers Comp - Certificated	010-3010	1110-2100-7501T	0.00	2,052.00	1,879.45	0.00	172.55	0.00	1,879.45	91.59%
	360201 / Workers Comp - Classified	010-3010	1110-1000-7501T	0.00	663.00	663.00	0.00	0.00	0.00	663.00	100.00%
	370101 / OPEB, Allocated - Certificated	010-3010	1110-2100-7501T	0.00	5,400.00	4,950.00	0.00	450.00	0.00	4,950.00	91.66%
	370201 / OPEB, Allocated - Classified	010-3010	1110-1000-7501T	0.00	5,400.00	5,400.00	0.00	0.00	0.00	5,400.00	100.00%
	375101 / OPEB, Active Employees - Cert	010-3010	1110-2100-7501T	0.00	700.00	700.00	0.00	0.00	0.00	700.00	100.00%
	375201 / OPEB, Active Employees - Class	010-3010	1110-1000-7501T	0.00	700.00	700.00	0.00	0.00	0.00	700.00	100.00%
7501T / Title I "Intervention Priority Support Total				0.00	245,151.00	231,035.63	0.00	14,115.37	0.00	231,035.63	94.24%
7551T / AftSchEdu&Safe(ASES)LAB-S	290001 / Other Class Salaries - Regular	010-6010	1110-4000-7551T	0.00	140,602.00	140,602.00	0.00	0.00	0.00	140,602.00	100.00%
	290004 / Other Class Salaries -Supple	010-6010	1110-4000-7551T	0.00	28,447.00	28,447.00	0.00	0.00	0.00	28,447.00	100.00%
	330202 / Medicare - Classified	010-6010	1110-4000-7551T	0.00	2,453.00	2,453.00	0.00	0.00	0.00	2,453.00	100.00%
	330203 / Retirement In Lieu (PARS)-Clas	010-6010	1110-4000-7551T	0.00	6,342.00	6,342.00	0.00	0.00	0.00	6,342.00	100.00%
	350201 / Unemploy Insur - Classified	010-6010	1110-4000-7551T	0.00	87.00	87.00	0.00	0.00	0.00	87.00	100.00%
	360201 / Workers Comp - Classified	010-6010	1110-4000-7551T	0.00	2,944.00	2,944.00	0.00	0.00	0.00	2,944.00	100.00%
	590001 / Tel,Pager,Postage Fees	010-6010	1110-4000-7551T	0.00	320.00	0.00	290.00	0.00	30.00	30.00	9.37%
	731001 / Indirect Support-General Fund	010-6010	1110-7210-7551T	0.00	6,632.00	0.00	0.00	0.00	6,632.00	6,632.00	100.00%
7551T / AftSchEdu&Safe(ASES)LAB-S Total				0.00	187,827.00	180,875.00	290.00	0.00	6,662.00	187,537.00	99.85%
7552T / AftSchEdu&Safe(ASES)RSG-S	290001 / Other Class Salaries - Regular	010-6010	1110-4000-7552T	0.00	10,604.00	10,604.00	0.00	0.00	0.00	10,604.00	100.00%
	330202 / Medicare - Classified	010-6010	1110-4000-7552T	0.00	154.00	154.00	0.00	0.00	0.00	154.00	100.00%

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	330203 / Retirement In Lieu (PARS)-Clas	010-6010	1110-4000-7552T	0.00	398.00	398.00	0.00	0.00	0.00	398.00	100.00%
	350201 / Unemploy Insur - Classified	010-6010	1110-4000-7552T	0.00	6.00	6.00	0.00	0.00	0.00	6.00	100.00%
	360201 / Workers Comp - Classified	010-6010	1110-4000-7552T	0.00	185.00	185.00	0.00	0.00	0.00	185.00	100.00%
	731001 / Indirect Support-General Fund	010-6010	1110-7210-7552T	0.00	415.00	0.00	0.00	0.00	415.00	415.00	100.00%
7552T / AftSchEdu&Safe(ASES)RSG-S Total				0.00	11,762.00	11,347.00	0.00	0.00	415.00	11,762.00	100.00%
755T1 / AftSchEdu&Safe-Supp-LAB-S	290001 / Other Class Salaries - Regular	010-6010	1110-4000-755T1	0.00	9,040.00	9,040.00	0.00	0.00	0.00	9,040.00	100.00%
	290002 / Other Class Salaries-Subs/Relf	010-6010	1110-4000-755T1	0.00	0.00	(6,084.30)	0.00	6,084.30	0.00	(6,084.30)	X
	290004 / Other Class Salaries -Supple	010-6010	1110-4000-755T1	0.00	4,875.00	(1,355.23)	0.00	6,230.23	0.00	(1,355.23)	-27.79%
	320201 / PERS - Classified	010-6010	1110-4000-755T1	0.00	0.00	(478.52)	0.00	478.52	0.00	(478.52)	X
	330201 / Social Security-Classified	010-6010	1110-4000-755T1	0.00	0.00	(121.85)	0.00	121.85	0.00	(121.85)	X
	330202 / Medicare - Classified	010-6010	1110-4000-755T1	0.00	206.00	6.54	0.00	199.46	0.00	6.54	3.17%
	330203 / Retirement In Lieu (PARS)-Clas	010-6010	1110-4000-755T1	0.00	528.00	132.56	0.00	395.44	0.00	132.56	25.10%
	350201 / Unemploy Insur - Classified	010-6010	1110-4000-755T1	0.00	11.00	4.14	0.00	6.86	0.00	4.14	37.63%
	360201 / Workers Comp - Classified	010-6010	1110-4000-755T1	0.00	246.00	31.72	0.00	214.28	0.00	31.72	12.89%
	731001 / Indirect Support-General Fund	010-6010	1110-7210-755T1	0.00	546.00	0.00	0.00	0.00	546.00	546.00	100.00%
755T1 / AftSchEdu&Safe-Supp-LAB-S Total				0.00	15,452.00	1,175.06	0.00	13,730.94	546.00	1,721.06	11.14%
7575T / 21CCLC-C15A-RSG-S	290001 / Other Class Salaries - Regular	010-4124	1110-4000-7575T	0.00	9,311.00	9,311.00	0.00	0.00	0.00	9,311.00	100.00%
	330202 / Medicare - Classified	010-4124	1110-4000-7575T	0.00	136.00	136.00	0.00	0.00	0.00	136.00	100.00%
	330203 / Retirement In Lieu (PARS)-Clas	010-4124	1110-4000-7575T	0.00	350.00	350.00	0.00	0.00	0.00	350.00	100.00%
	350201 / Unemploy Insur - Classified	010-4124	1110-4000-7575T	0.00	5.00	5.00	0.00	0.00	0.00	5.00	100.00%
	360201 / Workers Comp - Classified	010-4124	1110-4000-7575T	0.00	163.00	163.00	0.00	0.00	0.00	163.00	100.00%
	731001 / Indirect Support-General Fund	010-4124	1110-7210-7575T	0.00	365.00	0.00	0.00	0.00	365.00	365.00	100.00%
7575T / 21CCLC-C15A-RSG-S Total				0.00	10,330.00	9,965.00	0.00	0.00	365.00	10,330.00	100.00%
7E046 / CE-NCLB T1 Sch-Parent Invlmnt	290001 / Other Class Salaries - Regular	010-3010	1110-2100-7E046	0.00	2,771.00	2,771.00	0.00	0.00	0.00	2,771.00	100.00%

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Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	290004 / Other Class Salaries -Supple	010-3010	1110-2100-7E046	0.00	0.00	(11.26)	0.00	11.26	0.00	(11.26)	X
	320201 / PERS - Classified	010-3010	1110-2100-7E046	0.00	750.00	746.95	0.00	3.05	0.00	746.95	99.59%
	330201 / Social Security-Classified	010-3010	1110-2100-7E046	0.00	172.00	171.30	0.00	0.70	0.00	171.30	99.59%
	330202 / Medicare - Classified	010-3010	1110-2100-7E046	0.00	41.00	40.84	0.00	0.16	0.00	40.84	99.60%
	340201 / Health/Welfare - Classified	010-3010	1110-2100-7E046	0.00	1,382.00	1,228.67	0.00	153.33	0.00	1,228.67	88.90%
	350201 / Unemploy Insur - Classified	010-3010	1110-2100-7E046	0.00	2.00	1.99	0.00	0.01	0.00	1.99	99.50%
	360201 / Workers Comp - Classified	010-3010	1110-2100-7E046	0.00	49.00	48.80	0.00	0.20	0.00	48.80	99.59%
	370201 / OPEB, Allocated - Classified	010-3010	1110-2100-7E046	0.00	406.00	406.00	0.00	0.00	0.00	406.00	100.00%
	375201 / OPEB, Active Employees - Class	010-3010	1110-2100-7E046	0.00	52.00	52.00	0.00	0.00	0.00	52.00	100.00%
	430009 / Instl Material & Supplies-Budget use only	010-3010	1110-1000-7E046	0.00	21.00	0.00	0.00	0.00	21.00	21.00	100.00%
	430010 / Instr Material-General Purpose	010-3010	1110-1000-7E046	0.00	1,221.00	0.00	0.00	0.00	1,221.00	1,221.00	100.00%
	430098 / Instr Material Pot Fndg - Budget use only	010-3010	1110-1000-7E046	0.00	141.00	0.00	0.00	0.00	141.00	141.00	100.00%
7E046 / CE-NCLB T1 Sch-Parent Invlmnt Total				0.00	7,008.00	5,456.29	0.00	168.71	1,383.00	6,839.29	97.59%
7S046 / CE-NCLB T1 Schools	110004 / Teacher Salaries - Supple/Other	010-3010	1110-1000-7S046	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	110005 / Teacher Assistant Salaries	010-3010	1110-1000-7S046	0.00	26,810.00	26,672.81	0.00	137.19	0.00	26,672.81	99.48%
	120021 / Guidance/Welfare Salaries-Reg	010-3010	1110-3110-7S046	0.00	111,250.00	111,250.00	0.00	0.00	0.00	111,250.00	100.00%
	190001 / Other Cert Salaries - Regular	010-3010	1110-2100-7S046	0.00	108,115.00	98,672.92	0.00	9,442.08	0.00	98,672.92	91.26%
	190004 / Other Cert Salaries - Supple	010-3010	1110-2100-7S046	0.00	1,273.00	1,273.00	0.00	0.00	0.00	1,273.00	100.00%
	240001 / Office Pers Salaries - Regular	010-3010	1110-2100-7S046	0.00	76,477.00	70,664.26	0.00	5,812.74	0.00	70,664.26	92.39%
	290001 / Other Class Salaries - Regular	010-3010	1110-2100-7S046	0.00	24,937.00	24,937.00	0.00	0.00	0.00	24,937.00	100.00%
	290004 / Other Class Salaries -Supple	010-3010	1110-2100-7S046	0.00	0.00	(101.37)	0.00	101.37	0.00	(101.37)	X
	310101 / STRS - Certificated	010-3010	1110-2100-7S046	0.00	20,894.00	19,090.56	0.00	1,803.44	0.00	19,090.56	91.36%
			1110-3110-7S046	0.00	21,250.00	21,250.00	0.00	0.00	0.00	21,250.00	100.00%
	320201 / PERS - Classified	010-3010	1110-2100-7S046	0.00	27,433.00	25,833.23	0.00	1,599.77	0.00	25,833.23	94.16%

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	330102 / Medicare - Certificated	010-3010	1110-1000-75046	0.00	390.00	390.83	0.00	(0.83)	0.00	390.83	100.21%
			1110-2100-75046	0.00	1,587.00	1,450.09	0.00	136.91	0.00	1,450.09	91.37%
			1110-3110-75046	0.00	1,614.00	1,614.00	0.00	0.00	0.00	1,614.00	100.00%
	330103 / Retirement In Lieu (PARS)-Cert	010-3010	1110-1000-75046	0.00	1,006.00	1,000.86	0.00	5.14	0.00	1,000.86	99.48%
	330201 / Social Security-Classified	010-3010	1110-2100-75046	0.00	6,289.00	5,906.83	0.00	382.17	0.00	5,906.83	93.92%
	330202 / Medicare - Classified	010-3010	1110-2100-75046	0.00	1,471.00	1,381.62	0.00	89.38	0.00	1,381.62	93.92%
	340101 / Health/Welfare - Certificated	010-3010	1110-1000-75046	0.00	13,819.00	12,285.67	0.00	1,533.33	0.00	12,285.67	88.90%
			1110-2100-75046	0.00	18,400.00	16,866.67	0.00	1,533.33	0.00	16,866.67	91.66%
			1110-3110-75046	0.00	18,399.00	18,399.00	0.00	0.00	0.00	18,399.00	100.00%
	340201 / Health/Welfare - Classified	010-3010	1110-2100-75046	0.00	30,837.00	27,923.67	0.00	2,913.33	0.00	27,923.67	90.55%
	350101 / Unemploy Insur - Certificated	010-3010	1110-1000-75046	0.00	14.00	14.04	0.00	(0.04)	0.00	14.04	100.28%
			1110-2100-75046	0.00	56.00	51.28	0.00	4.72	0.00	51.28	91.57%
			1110-3110-75046	0.00	56.00	56.00	0.00	0.00	0.00	56.00	100.00%
	350201 / Unemploy Insur - Classified	010-3010	1110-2100-75046	0.00	52.00	48.91	0.00	3.09	0.00	48.91	94.05%
	360101 / Workers Comp - Certificated	010-3010	1110-1000-75046	0.00	467.00	463.70	0.00	3.30	0.00	463.70	99.29%
			1110-2100-75046	0.00	1,905.00	1,740.71	0.00	164.29	0.00	1,740.71	91.37%
			1110-3110-75046	0.00	1,936.00	1,936.00	0.00	0.00	0.00	1,936.00	100.00%
	360201 / Workers Comp - Classified	010-3010	1110-2100-75046	0.00	1,765.00	1,657.75	0.00	107.25	0.00	1,657.75	93.92%
	370101 / OPEB, Allocated - Certificated	010-3010	1110-1000-75046	0.00	4,056.00	4,056.00	0.00	0.00	0.00	4,056.00	100.00%
			1110-2100-75046	0.00	5,400.00	4,950.00	0.00	450.00	0.00	4,950.00	91.66%
			1110-3110-75046	0.00	5,400.00	5,400.00	0.00	0.00	0.00	5,400.00	100.00%
370201 / OPEB, Allocated - Classified	010-3010	1110-2100-75046	0.00	9,050.00	8,600.00	0.00	450.00	0.00	8,600.00	95.02%	
375101 / OPEB, Active Employees - Cert	010-3010	1110-1000-75046	0.00	525.00	525.00	0.00	0.00	0.00	525.00	100.00%	
		1110-2100-75046	0.00	700.00	700.00	0.00	0.00	0.00	700.00	100.00%	

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	375101 / OPEB, Active Employees - Cert	010-3010	1110-3110-7S046	0.00	699.00	699.00	0.00	0.00	0.00	699.00	100.00%
	375201 / OPEB, Active Employees - Class	010-3010	1110-2100-7S046	0.00	1,173.00	1,173.00	0.00	0.00	0.00	1,173.00	100.00%
	430009 / Instl Material & Supplies-Budget use only	010-3010	1110-1000-7S046	0.00	761.00	0.00	0.00	0.00	761.00	761.00	100.00%
	430010 / Instr Material-General Purpose	010-3010	1110-1000-7S046	0.00	6,210.00	0.00	0.00	0.00	6,210.00	6,210.00	100.00%
	430098 / Instr Material Pot Fndg - Budget use only	010-3010	1110-1000-7S046	0.00	11,084.00	0.00	0.00	0.00	11,084.00	11,084.00	100.00%
7S046 / CE-NCLB T1 Schools Total				0.00	563,560.00	518,833.04	0.00	26,671.96	18,055.00	536,888.04	95.27%
7T197 / T3A-LEP-Local District Discretionary-S	110001 / Teacher Salaries - Reg Assignment	010-4203	1110-1000-7T197	0.00	81,588.00	81,588.00	0.00	0.00	0.00	81,588.00	100.00%
	110004 / Teacher Salaries - Supple/Other	010-4203	1110-1000-7T197	0.00	1,159.00	1,159.00	0.00	0.00	0.00	1,159.00	100.00%
	310101 / STRS - Certificated	010-4203	1110-1000-7T197	0.00	15,806.00	15,806.00	0.00	0.00	0.00	15,806.00	100.00%
	330102 / Medicare - Certificated	010-4203	1110-1000-7T197	0.00	1,201.00	1,201.00	0.00	0.00	0.00	1,201.00	100.00%
	340101 / Health/Welfare - Certificated	010-4203	1110-1000-7T197	0.00	12,880.00	11,806.67	0.00	1,073.33	0.00	11,806.67	91.66%
	350101 / Unemploy Insur - Certificated	010-4203	1110-1000-7T197	0.00	42.00	42.00	0.00	0.00	0.00	42.00	100.00%
	360101 / Workers Comp - Certificated	010-4203	1110-1000-7T197	0.00	1,441.00	1,441.00	0.00	0.00	0.00	1,441.00	100.00%
	370101 / OPEB, Allocated - Certificated	010-4203	1110-1000-7T197	0.00	3,780.00	3,465.00	0.00	315.00	0.00	3,465.00	91.66%
	375101 / OPEB, Active Employees - Cert	010-4203	1110-1000-7T197	0.00	490.00	490.00	0.00	0.00	0.00	490.00	100.00%
7T197 / T3A-LEP-Local District Discretionary-S Total				0.00	118,387.00	116,998.67	0.00	1,388.33	0.00	116,998.67	98.83%
7T368 / LiteracyCoaches&ReadingSpecialistGrantProg-S	190001 / Other Cert Salaries - Regular	010-6211	1110-2100-7T368	0.00	116,554.00	108,208.73	0.00	8,345.27	0.00	108,208.73	92.83%
	190004 / Other Cert Salaries - Supple	010-6211	1110-2100-7T368	0.00	1,272.00	1,272.00	0.00	0.00	0.00	1,272.00	100.00%
	210001 / Instruct Aides Salaries - Regular	010-6211	1110-1000-7T368	0.00	38,094.00	38,094.00	0.00	0.00	0.00	38,094.00	100.00%
	310101 / STRS - Certificated	010-6211	1110-2100-7T368	0.00	22,506.00	20,912.06	0.00	1,593.94	0.00	20,912.06	92.91%
	320201 / PERS - Classified	010-6211	1110-1000-7T368	0.00	10,305.00	10,305.00	0.00	0.00	0.00	10,305.00	100.00%
	330102 / Medicare - Certificated	010-6211	1110-2100-7T368	0.00	1,710.00	1,585.60	0.00	124.40	0.00	1,585.60	92.72%
	330201 / Social Security-Classified	010-6211	1110-1000-7T368	0.00	2,362.00	2,362.00	0.00	0.00	0.00	2,362.00	100.00%

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	330202 / Medicare - Classified	010-6211	1110-1000-7T368	0.00	553.00	553.00	0.00	0.00	0.00	553.00	100.00%
	340101 / Health/Welfare - Certificated	010-6211	1110-2100-7T368	0.00	18,400.00	16,866.67	0.00	1,533.33	0.00	16,866.67	91.66%
	340201 / Health/Welfare - Classified	010-6211	1110-1000-7T368	0.00	18,400.00	18,400.00	0.00	0.00	0.00	18,400.00	100.00%
	350101 / Unemploy Insur - Certificated	010-6211	1110-2100-7T368	0.00	60.00	55.71	0.00	4.29	0.00	55.71	92.85%
	350201 / Unemploy Insur - Classified	010-6211	1110-1000-7T368	0.00	20.00	20.00	0.00	0.00	0.00	20.00	100.00%
	360101 / Workers Comp - Certificated	010-6211	1110-2100-7T368	0.00	2,052.00	1,906.79	0.00	145.21	0.00	1,906.79	92.92%
	360201 / Workers Comp - Classified	010-6211	1110-1000-7T368	0.00	663.00	663.00	0.00	0.00	0.00	663.00	100.00%
	370101 / OPEB, Allocated - Certificated	010-6211	1110-2100-7T368	0.00	5,400.00	4,950.00	0.00	450.00	0.00	4,950.00	91.66%
	370201 / OPEB, Allocated - Classified	010-6211	1110-1000-7T368	0.00	5,400.00	5,400.00	0.00	0.00	0.00	5,400.00	100.00%
	375101 / OPEB, Active Employees - Cert	010-6211	1110-2100-7T368	0.00	700.00	700.00	0.00	0.00	0.00	700.00	100.00%
	375201 / OPEB, Active Employees - Class	010-6211	1110-1000-7T368	0.00	700.00	700.00	0.00	0.00	0.00	700.00	100.00%
	731001 / Indirect Support-General Fund	010-6211	1110-7210-7T368	0.00	14,604.00	0.00	0.00	0.00	14,604.00	14,604.00	100.00%
7T368 / LiteracyCoaches&ReadingSpecialistGrantProg-S Total				0.00	259,755.00	232,954.56	0.00	12,196.44	14,604.00	247,558.56	95.30%
7T424 / AftSchEdu&Safe(ASES)LAB-S	290001 / Other Class Salaries - Regular	010-6010	1110-4000-7T424	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	290004 / Other Class Salaries -Supple	010-6010	1110-4000-7T424	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	330202 / Medicare - Classified	010-6010	1110-4000-7T424	0.00	0.00	0.28	0.00	(0.28)	0.00	0.28	X
	350201 / Unemploy Insur - Classified	010-6010	1110-4000-7T424	0.00	0.00	0.01	0.00	(0.01)	0.00	0.01	X
	430010 / Instr Material-General Purpose	010-6010	1110-4000-7T424	34,404.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	590001 / Tel,Pager,Postage Fees	010-6010	1110-4000-7T424	42.00	42.00	0.00	0.00	0.00	42.00	42.00	100.00%
	731001 / Indirect Support-General Fund	010-6010	1110-7210-7T424	1,302.00	1,302.00	0.00	0.00	0.00	1,302.00	1,302.00	100.00%
7T424 / AftSchEdu&Safe(ASES)LAB-S Total				35,748.00	1,344.00	0.29	0.00	(0.29)	1,344.00	1,344.29	100.02%
7T425 / AftSchEdu&Safe(ASES)RSG-S	430010 / Instr Material-General Purpose	010-6010	1110-4000-7T425	13,338.00	13,338.00	0.00	0.00	0.00	13,338.00	13,338.00	100.00%
7T425 / AftSchEdu&Safe(ASES)RSG-S Total				13,338.00	13,338.00	0.00	0.00	0.00	13,338.00	13,338.00	100.00%
7T431 / 21CCLC-C12A-RSG-S	290002 / Other Class Salaries-Subs/Relf	010-4124	1110-4000-7T431	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X

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	290004 / Other Class Salaries -Supple	010-4124	1110-4000-7T431	0.00	0.00	(2,290.06)	0.00	2,290.06	0.00	(2,290.06)	X
	330202 / Medicare - Classified	010-4124	1110-4000-7T431	0.00	0.00	(39.43)	0.00	39.43	0.00	(39.43)	X
	330203 / Retirement In Lieu (PARS)-Clas	010-4124	1110-4000-7T431	0.00	0.00	(85.87)	0.00	85.87	0.00	(85.87)	X
	350201 / Unemploy Insur - Classified	010-4124	1110-4000-7T431	0.00	0.00	(1.37)	0.00	1.37	0.00	(1.37)	X
	360201 / Workers Comp - Classified	010-4124	1110-4000-7T431	0.00	0.00	(55.18)	0.00	55.18	0.00	(55.18)	X
	430010 / Instr Material-General Purpose	010-4124	1110-4000-7T431	6,888.00	6,888.00	0.00	0.00	0.00	6,888.00	6,888.00	100.00%
7T431 / 21CCLC-C12A-RSG-S Total				6,888.00	6,888.00	(2,471.91)	0.00	2,471.91	6,888.00	4,416.09	64.11%
7T580 / Educator-Effectiveness-Standard Aligned Instr-S	330102 / Medicare - Certificated	010-6266	1110-2100-7T580	0.00	0.00	0.73	0.00	(0.73)	0.00	0.73	X
	350101 / Unemploy Insur - Certificated	010-6266	1110-2100-7T580	0.00	0.00	0.02	0.00	(0.02)	0.00	0.02	X
7T580 / Educator-Effectiveness-Standard Aligned Instr-S Total				0.00	0.00	0.75	0.00	(0.75)	0.00	0.75	X
Grand Total				90,524.00	11,083,932.00	10,087,828.82	6,302.52	470,894.73	518,905.93	10,606,734.75	95.69%

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