



Los Angeles Unified School District
 Main Street Elementary DI Two-Way Im Spanish — 1506802
BUDGET AVAILABILITY REPORT
 As of September 13, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
10436 / Transitional Kindergarten Expansion-S/B/T-School	110001 / Teacher Salaries - Reg Assignment	010-0000	1110-1000-10436	0.00	117,520.00	99,262.06	0.00	18,257.94	0.00	99,262.06	84.46%
	310101 / STRS - Certificated	010-0000	1110-1000-10436	0.00	22,447.00	18,959.74	0.00	3,487.26	0.00	18,959.74	84.46%
	330102 / Medicare - Certificated	010-0000	1110-1000-10436	0.00	1,705.00	1,440.26	0.00	264.74	0.00	1,440.26	84.47%
	340101 / Health/Welfare - Certificated	010-0000	1110-1000-10436	0.00	18,400.00	15,333.34	0.00	3,066.66	0.00	15,333.34	83.33%
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-10436	0.00	59.00	49.87	0.00	9.13	0.00	49.87	84.52%
	360101 / Workers Comp - Certificated	010-0000	1110-1000-10436	0.00	2,045.00	1,727.32	0.00	317.68	0.00	1,727.32	84.46%
	370101 / OPEB, Allocated - Certificated	010-0000	1110-1000-10436	0.00	5,400.00	4,500.00	0.00	900.00	0.00	4,500.00	83.33%
	375101 / OPEB, Active Employees - Cert	010-0000	1110-1000-10436	0.00	700.00	700.00	0.00	0.00	0.00	700.00	100.00%
10436 / Transitional Kindergarten Expansion-S/B/T-School Total				0.00	168,276.00	141,972.59	0.00	26,303.41	0.00	141,972.59	84.37%
10989 / TSP-CSR-Teacher/Librarian	110001 / Teacher Salaries - Reg Assignment	010-0000	1110-1000-10989	0.00	212,834.00	178,483.68	0.00	34,350.32	0.00	178,483.68	83.86%
	310101 / STRS - Certificated	010-0000	1110-1000-10989	0.00	40,653.00	34,092.08	0.00	6,560.92	0.00	34,092.08	83.86%
	330102 / Medicare - Certificated	010-0000	1110-1000-10989	0.00	3,087.00	2,581.49	0.00	505.51	0.00	2,581.49	83.62%
	340101 / Health/Welfare - Certificated	010-0000	1110-1000-10989	0.00	36,800.00	30,666.68	0.00	6,133.32	0.00	30,666.68	83.33%
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-10989	0.00	107.00	89.57	0.00	17.43	0.00	89.57	83.71%
	360101 / Workers Comp - Certificated	010-0000	1110-1000-10989	0.00	3,705.00	3,098.60	0.00	606.40	0.00	3,098.60	83.63%
	370101 / OPEB, Allocated - Certificated	010-0000	1110-1000-10989	0.00	10,800.00	9,000.00	0.00	1,800.00	0.00	9,000.00	83.33%
	375101 / OPEB, Active Employees - Cert	010-0000	1110-1000-10989	0.00	1,400.00	1,400.00	0.00	0.00	0.00	1,400.00	100.00%
10989 / TSP-CSR-Teacher/Librarian Total				0.00	309,386.00	259,412.10	0.00	49,973.90	0.00	259,412.10	83.85%
11119 / Dual/Foreign Language/Bilingual Prog	110001 / Teacher Salaries - Reg Assignment	010-0000	1110-1000-11119	0.00	840,440.00	691,526.50	0.00	148,913.50	0.00	691,526.50	82.28%
	310101 / STRS - Certificated	010-0000	1110-1000-11119	0.00	160,529.00	132,086.52	0.00	28,442.48	0.00	132,086.52	82.28%
	330102 / Medicare - Certificated	010-0000	1110-1000-11119	0.00	12,191.00	10,003.03	0.00	2,187.97	0.00	10,003.03	82.05%
	340101 / Health/Welfare - Certificated	010-0000	1110-1000-11119	0.00	184,000.00	151,800.07	0.00	32,199.93	0.00	151,800.07	82.50%
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-11119	0.00	426.00	350.60	0.00	75.40	0.00	350.60	82.30%

Note: Due to rounding, numbers do not always add up to totals.



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	360101 / Workers Comp - Certificated	010-0000	1110-1000-11119	0.00	14,629.00	12,029.18	0.00	2,599.82	0.00	12,029.18	82.22%
	370101 / OPEB, Allocated - Certificated	010-0000	1110-1000-11119	0.00	54,000.00	44,550.00	0.00	9,450.00	0.00	44,550.00	82.50%
	375101 / OPEB, Active Employees - Cert	010-0000	1110-1000-11119	0.00	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	100.00%
11119 / Dual/Foreign Language/Bilingual Prog Total				0.00	1,273,215.00	1,049,345.90	0.00	223,869.10	0.00	1,049,345.90	82.42%
13282 / Early Intervention PreSchool Program	210001 / Instruct Aides Salaries - Regular	010-6547	0001-1000-13282	0.00	28,455.00	26,372.99	0.00	2,082.01	0.00	26,372.99	92.68%
	320201 / PERS - Classified	010-6547	0001-1000-13282	0.00	7,697.00	7,133.82	0.00	563.18	0.00	7,133.82	92.68%
	330201 / Social Security-Classified	010-6547	0001-1000-13282	0.00	1,765.00	1,635.91	0.00	129.09	0.00	1,635.91	92.68%
	330202 / Medicare - Classified	010-6547	0001-1000-13282	0.00	413.00	382.81	0.00	30.19	0.00	382.81	92.69%
	340201 / Health/Welfare - Classified	010-6547	0001-1000-13282	0.00	18,400.00	18,400.00	0.00	0.00	0.00	18,400.00	100.00%
	350201 / Unemploy Insur - Classified	010-6547	0001-1000-13282	0.00	15.00	13.96	0.00	1.04	0.00	13.96	93.06%
	360201 / Workers Comp - Classified	010-6547	0001-1000-13282	0.00	496.00	459.77	0.00	36.23	0.00	459.77	92.69%
	370201 / OPEB, Allocated - Classified	010-6547	0001-1000-13282	0.00	5,400.00	5,400.00	0.00	0.00	0.00	5,400.00	100.00%
	375201 / OPEB, Active Employees - Class	010-6547	0001-1000-13282	0.00	700.00	700.00	0.00	0.00	0.00	700.00	100.00%
13282 / Early Intervention PreSchool Program Total				0.00	63,341.00	60,499.26	0.00	2,841.74	0.00	60,499.26	95.51%
Grand Total				0.00	1,814,218.00	1,511,229.85	0.00	302,988.15	0.00	1,511,229.85	83.30%

Note: Due to rounding, numbers do not always add up to totals.