



Los Angeles Unified School District
Orchard Academies 2C — 1515401
BUDGET AVAILABILITY REPORT
As of April 18, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
10317 / Joint-Use Collections-Schools	430010 / Instr Material-General Purpose	010-0000	0000-8100-10317	1,262.00	1,262.00	0.00	0.00	0.00	1,262.00	1,262.00	100.00%
10317 / Joint-Use Collections-Schools Total				1,262.00	1,262.00	0.00	0.00	0.00	1,262.00	1,262.00	100.00%
10409 / TSP-Foster Youth Program School	120021 / Guidance/Welfare Salaries-Reg	010-0000	1110-3110-10409	0.00	11,684.00	3,371.45	0.00	8,312.55	0.00	3,371.45	28.85%
	310101 / STRS - Certificated	010-0000	1110-3110-10409	0.00	2,233.00	641.53	0.00	1,591.47	0.00	641.53	28.72%
	330102 / Medicare - Certificated	010-0000	1110-3110-10409	0.00	170.00	55.55	0.00	114.45	0.00	55.55	32.67%
	340101 / Health/Welfare - Certificated	010-0000	1110-3110-10409	0.00	1,654.00	491.49	0.00	1,162.51	0.00	491.49	29.71%
	350101 / Unemploy Insur - Certificated	010-0000	1110-3110-10409	0.00	6.00	10.06	0.00	(4.06)	0.00	10.06	167.66%
	360101 / Workers Comp - Certificated	010-0000	1110-3110-10409	0.00	282.00	81.18	0.00	200.82	0.00	81.18	28.78%
	370101 / OPEB, Allocated - Certificated	010-0000	1110-3110-10409	0.00	363.00	108.04	0.00	254.96	0.00	108.04	29.76%
	375101 / OPEB, Active Employees - Cert	010-0000	1110-3110-10409	0.00	385.00	63.76	0.00	321.24	0.00	63.76	16.56%
	520001 / Mileage	010-0000	1110-3110-10409	0.00	0.00	(11.33)	0.00	11.33	0.00	(11.33)	X
10409 / TSP-Foster Youth Program School Total				0.00	16,777.00	4,811.73	0.00	11,965.27	0.00	4,811.73	28.68%
10425 / TSP-Youth Services After School Program	290001 / Other Class Salaries - Regular	010-0000	1110-4000-10425	0.00	14,077.00	14,077.00	0.00	0.00	0.00	14,077.00	100.00%
	290002 / Other Class Salaries-Subs/Relf	010-0000	1110-4000-10425	0.00	0.00	(1,733.29)	0.00	1,733.29	0.00	(1,733.29)	X
	290004 / Other Class Salaries -Supple	010-0000	1110-4000-10425	0.00	0.00	(2,364.24)	0.00	2,364.24	0.00	(2,364.24)	X
	330202 / Medicare - Classified	010-0000	1110-4000-10425	0.00	205.00	144.33	0.00	60.67	0.00	144.33	70.40%
	330203 / Retirement In Lieu (PARS)-Clas	010-0000	1110-4000-10425	0.00	529.00	464.00	0.00	65.00	0.00	464.00	87.71%
	350201 / Unemploy Insur - Classified	010-0000	1110-4000-10425	0.00	8.00	5.90	0.00	2.10	0.00	5.90	73.75%
	360201 / Workers Comp - Classified	010-0000	1110-4000-10425	0.00	340.00	241.25	0.00	98.75	0.00	241.25	70.95%
	375201 / OPEB, Active Employees - Class	010-0000	1110-4000-10425	0.00	0.00	(141.57)	0.00	141.57	0.00	(141.57)	X
10425 / TSP-Youth Services After School Program Total				0.00	15,159.00	10,693.38	0.00	4,465.62	0.00	10,693.38	70.54%
10446 / A-G Intervention & Credit Recovery-Schools	120024 / Guidance/Welfare Salaries-Supp	010-0000	1110-3110-10446	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X

Note: Due to rounding, numbers do not always add up to totals.



Los Angeles Unified School District
Orchard Academies 2C — 1515401
BUDGET AVAILABILITY REPORT
As of April 18, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	130004 / School Admin Salaries-Supple/Oth	010-0000	1110-2700-10446	0.00	0.00	(26.11)	0.00	26.11	0.00	(26.11)	X
	310101 / STRS - Certificated	010-0000	1110-2700-10446	0.00	0.00	(4.99)	0.00	4.99	0.00	(4.99)	X
			1110-3110-10446	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	330102 / Medicare - Certificated	010-0000	1110-3110-10446	0.00	0.00	1.56	0.00	(1.56)	0.00	1.56	X
	350101 / Unemploy Insur - Certificated	010-0000	1110-2700-10446	0.00	0.00	1.65	0.00	(1.65)	0.00	1.65	X
			1110-3110-10446	0.00	0.00	6.89	0.00	(6.89)	0.00	6.89	X
	360101 / Workers Comp - Certificated	010-0000	1110-2700-10446	0.00	0.00	(0.69)	0.00	0.69	0.00	(0.69)	X
			1110-3110-10446	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	375101 / OPEB, Active Employees - Cert	010-0000	1110-2700-10446	0.00	0.00	(0.98)	0.00	0.98	0.00	(0.98)	X
			1110-3110-10446	0.00	0.00	(4.10)	0.00	4.10	0.00	(4.10)	X
10446 / A-G Intervention & Credit Recovery-Schools Total				0.00	0.00	(26.77)	0.00	26.77	0.00	(26.77)	X
10529 / School Nurse	120041 / Health Services Salaries - Regular	010-0000	0000-3140-10529	0.00	62,820.00	62,820.00	0.00	0.00	0.00	62,820.00	100.00%
	310101 / STRS - Certificated	010-0000	0000-3140-10529	0.00	11,999.00	11,999.00	0.00	0.00	0.00	11,999.00	100.00%
	330102 / Medicare - Certificated	010-0000	0000-3140-10529	0.00	911.00	911.00	0.00	0.00	0.00	911.00	100.00%
	340101 / Health/Welfare - Certificated	010-0000	0000-3140-10529	0.00	8,371.00	8,371.00	0.00	0.00	0.00	8,371.00	100.00%
	350101 / Unemploy Insur - Certificated	010-0000	0000-3140-10529	0.00	32.00	32.00	0.00	0.00	0.00	32.00	100.00%
	360101 / Workers Comp - Certificated	010-0000	0000-3140-10529	0.00	1,514.00	1,514.00	0.00	0.00	0.00	1,514.00	100.00%
	370101 / OPEB, Allocated - Certificated	010-0000	0000-3140-10529	0.00	1,837.00	1,837.00	0.00	0.00	0.00	1,837.00	100.00%
	375101 / OPEB, Active Employees - Cert	010-0000	0000-3140-10529	0.00	1,948.00	1,952.33	0.00	(4.33)	0.00	1,952.33	100.22%
10529 / School Nurse Total				0.00	89,432.00	89,436.33	0.00	(4.33)	0.00	89,436.33	100.00%
10552 / TSP-Student Equity Needs Index	430009 / Instl Material & Supplies-Budget use only	010-0000	1110-1000-10552	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	430010 / Instr Material-General Purpose	010-0000	1110-1000-10552	740,238.00	664,872.00	0.00	0.00	0.00	664,872.00	664,872.00	100.00%
	430098 / Instr Material Pot Fndg - Budget use only	010-0000	1110-1000-10552	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
10552 / TSP-Student Equity Needs Index Total				740,238.00	664,872.00	0.00	0.00	0.00	664,872.00	664,872.00	100.00%

Note: Due to rounding, numbers do not always add up to totals.



Los Angeles Unified School District

Orchard Academies 2C — 1515401

BUDGET AVAILABILITY REPORT

As of April 18, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
10821 / AB 10 Hygiene-Schools	430003 / Maintenance/Operations-Supplie	010-0000	0000-8100-10821	0.00	3,000.00	0.00	0.00	2,995.95	4.05	4.05	0.13%
10821 / AB 10 Hygiene-Schools Total				0.00	3,000.00	0.00	0.00	2,995.95	4.05	4.05	0.14%
10854 / PSC & Other Fee for Service-POS	220001 / Maint/Oper Salaries - Regular	010-0000	0000-8100-10854	0.00	78,675.00	24,308.67	0.00	54,366.33	0.00	24,308.67	30.89%
	320201 / PERS - Classified	010-0000	0000-8100-10854	0.00	20,991.00	6,868.75	0.00	14,122.25	0.00	6,868.75	32.72%
	330201 / Social Security-Classified	010-0000	0000-8100-10854	0.00	4,878.00	1,600.85	0.00	3,277.15	0.00	1,600.85	32.81%
	330202 / Medicare - Classified	010-0000	0000-8100-10854	0.00	1,142.00	375.58	0.00	766.42	0.00	375.58	32.88%
	340201 / Health/Welfare - Classified	010-0000	0000-8100-10854	0.00	23,250.00	7,085.85	0.00	16,164.15	0.00	7,085.85	30.47%
	350201 / Unemploy Insur - Classified	010-0000	0000-8100-10854	0.00	41.00	23.56	0.00	17.44	0.00	23.56	57.46%
	360201 / Workers Comp - Classified	010-0000	0000-8100-10854	0.00	1,898.00	587.77	0.00	1,310.23	0.00	587.77	30.96%
	370201 / OPEB, Allocated - Classified	010-0000	0000-8100-10854	0.00	5,100.00	1,554.34	0.00	3,545.66	0.00	1,554.34	30.47%
	375201 / OPEB, Active Employees - Class	010-0000	0000-8100-10854	0.00	5,415.00	3,528.46	0.00	1,886.54	0.00	3,528.46	65.16%
	430003 / Maintenance/Operations-Supplie	010-0000	0000-8100-10854	0.00	2,512.00	0.00	0.00	0.00	2,512.00	2,512.00	100.00%
10854 / PSC & Other Fee for Service-POS Total				0.00	143,902.00	45,933.83	0.00	95,456.17	2,512.00	48,445.83	33.67%
10947 / Academic Excellence	110001 / Teacher Salaries - Reg Assignment	010-0000	1110-1000-10947	0.00	167,766.00	86,846.56	0.00	80,919.44	0.00	86,846.56	51.76%
	110002 / Teacher Salaries - Substitutes	010-0000	1110-1000-10947	0.00	3,798.00	3,798.00	0.00	0.00	0.00	3,798.00	100.00%
	110004 / Teacher Salaries - Supple/Other	010-0000	1110-1000-10947	0.00	26,933.00	22,909.32	0.00	4,023.68	0.00	22,909.32	85.06%
	110005 / Teacher Assistant Salaries	010-0000	1110-1000-10947	0.00	18,264.00	13,629.26	0.00	4,634.74	0.00	13,629.26	74.62%
	130001 / School Admin Salaries - Regular	010-0000	1110-2700-10947	0.00	116,587.00	18,629.57	0.00	97,957.43	0.00	18,629.57	15.97%
	130004 / School Admin Salaries-Supple/Oth	010-0000	1110-2100-10947	0.00	0.00	(291.47)	0.00	291.47	0.00	(291.47)	X
			1110-2700-10947	0.00	2,080.00	(409.60)	0.00	2,489.60	0.00	(409.60)	-19.69%
	130024 / Supervisor Salaries-Supple/Oth	010-0000	1110-2100-10947	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	190004 / Other Cert Salaries - Supple	010-0000	1110-2100-10947	0.00	17,742.00	16,792.00	0.00	950.00	0.00	16,792.00	94.64%
	310101 / STRS - Certificated	010-0000	1110-1000-10947	0.00	37,938.00	21,713.88	0.00	16,224.12	0.00	21,713.88	57.23%

Note: Due to rounding, numbers do not always add up to totals.



Los Angeles Unified School District
Orchard Academies 2C — 1515401
BUDGET AVAILABILITY REPORT
As of April 18, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	310101 / STRS - Certificated	010-0000	1110-2100-10947	0.00	3,390.00	3,152.88	0.00	237.12	0.00	3,152.88	93.00%
			1110-2700-10947	0.00	22,666.00	3,480.62	0.00	19,185.38	0.00	3,480.62	15.35%
	330101 / Social Security -Certificated	010-0000	1110-1000-10947	0.00	20.00	20.00	0.00	0.00	0.00	20.00	100.00%
	330102 / Medicare - Certificated	010-0000	1110-1000-10947	0.00	3,148.00	1,783.14	0.00	1,364.86	0.00	1,783.14	56.64%
			1110-2100-10947	0.00	258.00	240.45	0.00	17.55	0.00	240.45	93.19%
			1110-2700-10947	0.00	1,722.00	199.86	0.00	1,522.14	0.00	199.86	11.60%
	330103 / Retirement In Lieu (PARS)-Cert	010-0000	1110-1000-10947	0.00	685.00	511.19	0.00	173.81	0.00	511.19	74.62%
	340101 / Health/Welfare - Certificated	010-0000	1110-1000-10947	0.00	41,808.00	30,182.97	0.00	11,625.03	0.00	30,182.97	72.19%
			1110-2700-10947	0.00	15,500.00	3,874.97	0.00	11,625.03	0.00	3,874.97	24.99%
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-10947	0.00	113.00	65.94	0.00	47.06	0.00	65.94	58.35%
			1110-2100-10947	0.00	9.00	8.42	0.00	0.58	0.00	8.42	93.55%
			1110-2700-10947	0.00	61.00	8.52	0.00	52.48	0.00	8.52	13.96%
	360101 / Workers Comp - Certificated	010-0000	1110-1000-10947	0.00	5,229.00	3,070.18	0.00	2,158.82	0.00	3,070.18	58.71%
			1110-2100-10947	0.00	428.00	398.03	0.00	29.97	0.00	398.03	92.99%
			1110-2700-10947	0.00	2,861.00	440.22	0.00	2,420.78	0.00	440.22	15.38%
	370101 / OPEB, Allocated - Certificated	010-0000	1110-1000-10947	0.00	7,098.00	4,548.03	0.00	2,549.97	0.00	4,548.03	64.07%
			1110-2700-10947	0.00	3,400.00	850.03	0.00	2,549.97	0.00	850.03	25.00%
	375101 / OPEB, Active Employees - Cert	010-0000	1110-1000-10947	0.00	7,535.00	4,419.01	0.00	3,115.99	0.00	4,419.01	58.64%
			1110-2100-10947	0.00	0.00	(43.18)	0.00	43.18	0.00	(43.18)	X
			1110-2700-10947	0.00	3,610.00	125.16	0.00	3,484.84	0.00	125.16	3.46%
	430001 / General Supplies	010-0000	1110-1000-10947	0.00	64,109.00	0.00	0.00	24,504.01	39,604.99	39,604.99	61.77%
	430009 / Instl Material & Supplies-Budget use only	010-0000	1110-1000-10947	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	430010 / Instr Material-General Purpose	010-0000	1110-1000-10947	0.00	10,000.00	0.00	0.00	2,723.35	7,276.65	7,276.65	72.76%
	430077 / Instr Material-Reimb Objt	010-0000	1110-1000-10947	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X

Note: Due to rounding, numbers do not always add up to totals.



Los Angeles Unified School District
Orchard Academies 2C — 1515401
BUDGET AVAILABILITY REPORT
As of April 18, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	430091 / Job Cost - Curricular Trips	010-0000	1110-1000-10947	0.00	0.00	0.00	0.00	3,369.60	(3,369.60)	(3,369.60)	X
	430098 / Instr Material Pot Fndg - Budget use only	010-0000	1110-1000-10947	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	440001 / Non-Capitalized Equip-All Other	010-0000	1110-1000-10947	0.00	13,865.00	0.00	9,539.48	0.00	4,325.52	4,325.52	31.19%
	520002 / Travel/Conference Attendance	010-0000	1110-1000-10947	0.00	20,000.00	0.00	0.00	790.00	19,210.00	19,210.00	96.05%
	560006 / Maintenance Of Equipment	010-0000	1110-1000-10947	0.00	0.00	0.00	17.50	0.00	(17.50)	(17.50)	X
	580012 / Contract Bus Services	010-0000	1110-1000-10947	0.00	6,600.00	0.00	0.00	0.00	6,600.00	6,600.00	100.00%
10947 / Academic Excellence Total				0.00	625,223.00	240,953.96	9,556.98	301,082.00	73,630.06	314,584.02	50.32%
10948 / Joy and Wellness	120005 / Counseling Assistants	010-0000	1110-3110-10948	0.00	22,035.00	14,618.98	0.00	7,416.02	0.00	14,618.98	66.34%
	120021 / Guidance/Welfare Salaries-Reg	010-0000	1110-3110-10948	0.00	24,265.00	5,148.93	0.00	19,116.07	0.00	5,148.93	21.21%
	120024 / Guidance/Welfare Salaries-Supp	010-0000	1110-3110-10948	0.00	2,191.00	2,191.00	0.00	0.00	0.00	2,191.00	100.00%
	190001 / Other Cert Salaries - Regular	010-0000	1110-2100-10948	0.00	36,617.00	11,000.05	0.00	25,616.95	0.00	11,000.05	30.04%
	190004 / Other Cert Salaries - Supple	010-0000	1110-2100-10948	0.00	0.00	(318.50)	0.00	318.50	0.00	(318.50)	X
	240001 / Office Pers Salaries - Regular	010-0000	1110-2700-10948	0.00	20,331.00	2,764.67	0.00	17,566.33	0.00	2,764.67	13.59%
	290001 / Other Class Salaries - Regular	010-0000	1110-1000-10948	0.00	52,956.00	14,450.91	0.00	38,505.09	0.00	14,450.91	27.28%
			1110-2100-10948	0.00	25,788.00	19,038.53	0.00	6,749.47	0.00	19,038.53	73.82%
	290003 / Other Class Salaries -Overtime	010-0000	1110-1000-10948	0.00	1,670.00	1,670.00	0.00	0.00	0.00	1,670.00	100.00%
	310101 / STRS - Certificated	010-0000	1110-2100-10948	0.00	6,994.00	2,040.34	0.00	4,953.66	0.00	2,040.34	29.17%
			1110-3110-10948	0.00	5,056.00	1,404.87	0.00	3,651.13	0.00	1,404.87	27.78%
	320201 / PERS - Classified	010-0000	1110-1000-10948	0.00	14,130.00	3,856.81	0.00	10,273.19	0.00	3,856.81	27.29%
			1110-2100-10948	0.00	6,881.00	5,080.24	0.00	1,800.76	0.00	5,080.24	73.82%
			1110-2700-10948	0.00	5,426.00	739.31	0.00	4,686.69	0.00	739.31	13.62%
	330102 / Medicare - Certificated	010-0000	1110-2100-10948	0.00	531.00	154.82	0.00	376.18	0.00	154.82	29.15%
			1110-3110-10948	0.00	705.00	249.84	0.00	455.16	0.00	249.84	35.43%
	330103 / Retirement In Lieu (PARS)-Cert	010-0000	1110-3110-10948	0.00	827.00	548.90	0.00	278.10	0.00	548.90	66.37%

Note: Due to rounding, numbers do not always add up to totals.



Los Angeles Unified School District
Orchard Academies 2C — 1515401
BUDGET AVAILABILITY REPORT
As of April 18, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	330201 / Social Security-Classified	010-0000	1110-1000-10948	0.00	3,284.00	896.69	0.00	2,387.31	0.00	896.69	27.30%
			1110-2100-10948	0.00	1,599.00	1,185.12	0.00	413.88	0.00	1,185.12	74.11%
			1110-2700-10948	0.00	1,261.00	(10.38)	0.00	1,271.38	0.00	(10.38)	-0.82%
	330202 / Medicare - Classified	010-0000	1110-1000-10948	0.00	793.00	234.69	0.00	558.31	0.00	234.69	29.59%
			1110-2100-10948	0.00	374.00	277.20	0.00	96.80	0.00	277.20	74.11%
			1110-2700-10948	0.00	295.00	(2.34)	0.00	297.34	0.00	(2.34)	-0.79%
	330203 / Retirement In Lieu (PARS)-Clas	010-0000	1110-1000-10948	0.00	63.00	63.00	0.00	0.00	0.00	63.00	100.00%
	340101 / Health/Welfare - Certificated	010-0000	1110-2100-10948	0.00	5,581.00	1,935.17	0.00	3,645.83	0.00	1,935.17	34.67%
			1110-3110-10948	0.00	3,520.00	1,078.84	0.00	2,441.16	0.00	1,078.84	30.64%
	340201 / Health/Welfare - Classified	010-0000	1110-1000-10948	0.00	18,900.00	18,900.00	0.00	0.00	0.00	18,900.00	100.00%
			1110-2100-10948	0.00	7,750.00	4,658.72	0.00	3,091.28	0.00	4,658.72	60.11%
			1110-2700-10948	0.00	6,574.00	1,923.98	0.00	4,650.02	0.00	1,923.98	29.26%
	350101 / Unemploy Insur - Certificated	010-0000	1110-2100-10948	0.00	19.00	6.03	0.00	12.97	0.00	6.03	31.73%
			1110-3110-10948	0.00	27.00	11.40	0.00	15.60	0.00	11.40	42.22%
	350201 / Unemploy Insur - Classified	010-0000	1110-1000-10948	0.00	29.00	9.74	0.00	19.26	0.00	9.74	33.58%
			1110-2100-10948	0.00	13.00	9.64	0.00	3.36	0.00	9.64	74.15%
			1110-2700-10948	0.00	11.00	0.75	0.00	10.25	0.00	0.75	6.81%
	360101 / Workers Comp - Certificated	010-0000	1110-2100-10948	0.00	883.00	257.95	0.00	625.05	0.00	257.95	29.21%
			1110-3110-10948	0.00	1,171.00	531.58	0.00	639.42	0.00	531.58	45.39%
	360201 / Workers Comp - Classified	010-0000	1110-1000-10948	0.00	1,319.00	391.01	0.00	927.99	0.00	391.01	29.64%
			1110-2100-10948	0.00	622.00	459.30	0.00	162.70	0.00	459.30	73.84%
			1110-2700-10948	0.00	491.00	45.98	0.00	445.02	0.00	45.98	9.36%
	370101 / OPEB, Allocated - Certificated	010-0000	1110-2100-10948	0.00	1,225.00	425.26	0.00	799.74	0.00	425.26	34.71%
			1110-3110-10948	0.00	772.00	236.41	0.00	535.59	0.00	236.41	30.62%

Note: Due to rounding, numbers do not always add up to totals.



Los Angeles Unified School District
Orchard Academies 2C — 1515401
BUDGET AVAILABILITY REPORT
As of April 18, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	370201 / OPEB, Allocated - Classified	010-0000	1110-2100-10948	0.00	1,700.00	1,021.91	0.00	678.09	0.00	1,021.91	60.11%
			1110-2700-10948	0.00	1,442.00	422.03	0.00	1,019.97	0.00	422.03	29.26%
	375101 / OPEB, Active Employees - Cert	010-0000	1110-2100-10948	0.00	1,299.00	395.80	0.00	903.20	0.00	395.80	30.46%
			1110-3110-10948	0.00	819.00	(101.67)	0.00	920.67	0.00	(101.67)	-12.41%
	375201 / OPEB, Active Employees - Class	010-0000	1110-1000-10948	0.00	0.00	(1,335.51)	0.00	1,335.51	0.00	(1,335.51)	X
			1110-2100-10948	0.00	1,805.00	1,570.61	0.00	234.39	0.00	1,570.61	87.01%
			1110-2700-10948	0.00	1,530.00	889.75	0.00	640.25	0.00	889.75	58.15%
	430009 / Instl Material & Supplies-Budget use only	010-0000	1110-1000-10948	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	430077 / Instr Material-Reimb Objt	010-0000	1110-1000-10948	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
10948 / Joy and Wellness Total				0.00	291,574.00	121,028.36	0.00	170,545.64	0.00	121,028.36	41.51%
10949 / Engagement and Collaboration	190004 / Other Cert Salaries - Supple	010-0000	1110-2100-10949	0.00	0.00	(473.51)	0.00	473.51	0.00	(473.51)	X
	240003 / Office Pers Salaries - Overtime	010-0000	1110-2700-10949	0.00	2,191.00	2,191.00	0.00	0.00	0.00	2,191.00	100.00%
	240004 / Office Pers Salaries - Supple	010-0000	1110-2700-10949	0.00	2,191.00	2,191.00	0.00	0.00	0.00	2,191.00	100.00%
	310101 / STRS - Certificated	010-0000	1110-2100-10949	0.00	0.00	(90.44)	0.00	90.44	0.00	(90.44)	X
	320201 / PERS - Classified	010-0000	1110-2700-10949	0.00	1,172.00	1,172.00	0.00	0.00	0.00	1,172.00	100.00%
	330102 / Medicare - Certificated	010-0000	1110-2100-10949	0.00	0.00	(6.79)	0.00	6.79	0.00	(6.79)	X
	330201 / Social Security-Classified	010-0000	1110-2700-10949	0.00	272.00	272.00	0.00	0.00	0.00	272.00	100.00%
	330202 / Medicare - Classified	010-0000	1110-2700-10949	0.00	64.00	64.00	0.00	0.00	0.00	64.00	100.00%
	350101 / Unemploy Insur - Certificated	010-0000	1110-2100-10949	0.00	0.00	(0.24)	0.00	0.24	0.00	(0.24)	X
	350201 / Unemploy Insur - Classified	010-0000	1110-2700-10949	0.00	4.00	4.00	0.00	0.00	0.00	4.00	100.00%
	360101 / Workers Comp - Certificated	010-0000	1110-2100-10949	0.00	0.00	(11.41)	0.00	11.41	0.00	(11.41)	X
	360201 / Workers Comp - Classified	010-0000	1110-2700-10949	0.00	106.00	106.00	0.00	0.00	0.00	106.00	100.00%
	375101 / OPEB, Active Employees - Cert	010-0000	1110-2100-10949	0.00	0.00	(16.49)	0.00	16.49	0.00	(16.49)	X
	430001 / General Supplies	010-0000	1110-1000-10949	0.00	2,972.00	0.00	0.00	0.00	2,972.00	2,972.00	100.00%

Note: Due to rounding, numbers do not always add up to totals.



Los Angeles Unified School District
Orchard Academies 2C — 1515401
BUDGET AVAILABILITY REPORT
As of April 18, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	430002 / Advisory Committee Expenses	010-0000	1110-1000-10949	0.00	2,000.00	0.00	0.00	1,139.14	860.86	860.86	43.04%
	430004 / Reprographic Services	010-0000	1110-1000-10949	0.00	3,000.00	0.00	0.00	829.60	2,170.40	2,170.40	72.34%
	580002 / Other Contracts	010-0000	1110-1000-10949	0.00	4,115.00	0.00	0.00	1,291.08	2,823.92	2,823.92	68.62%
	580005 / Other Expenses	010-0000	1110-1000-10949	0.00	5,000.00	0.00	0.00	240.00	4,760.00	4,760.00	95.20%
	580030 / Prof Service Contracts-GP-Instr	010-0000	1110-1000-10949	0.00	2,400.00	0.00	0.00	0.00	2,400.00	2,400.00	100.00%
10949 / Engagement and Collaboration Total				0.00	25,487.00	5,401.12	0.00	4,098.70	15,987.18	21,388.30	83.92%
10983 / TSP-SENI Goal 1 100% Graduation	130004 / School Admin Salaries-Supple/Oth	010-0000	1110-2700-10983	0.00	0.00	(23.54)	0.00	23.54	0.00	(23.54)	X
	310101 / STRS - Certificated	010-0000	1110-2700-10983	0.00	0.00	(4.49)	0.00	4.49	0.00	(4.49)	X
	360101 / Workers Comp - Certificated	010-0000	1110-2700-10983	0.00	0.00	(0.62)	0.00	0.62	0.00	(0.62)	X
	375101 / OPEB, Active Employees - Cert	010-0000	1110-2700-10983	0.00	0.00	(0.88)	0.00	0.88	0.00	(0.88)	X
10983 / TSP-SENI Goal 1 100% Graduation Total				0.00	0.00	(29.53)	0.00	29.53	0.00	(29.53)	X
10984 / TSP-SENI Goal 2 Proficiency for All	430010 / Instr Material-General Purpose	010-0000	1110-1000-10984	0.00	0.00	0.00	0.00	(228.07)	228.07	228.07	X
	520002 / Travel/Conference Attendance	010-0000	1110-1000-10984	0.00	0.00	0.00	0.00	(521.22)	521.22	521.22	X
10984 / TSP-SENI Goal 2 Proficiency for All Total				0.00	0.00	0.00	0.00	(749.29)	749.29	749.29	X
10985 / TSP-SENI Goal 3 100% Attendance	130004 / School Admin Salaries-Supple/Oth	010-0000	1110-2700-10985	0.00	0.00	(31.40)	0.00	31.40	0.00	(31.40)	X
	310101 / STRS - Certificated	010-0000	1110-2700-10985	0.00	0.00	(5.77)	0.00	5.77	0.00	(5.77)	X
	360101 / Workers Comp - Certificated	010-0000	1110-2700-10985	0.00	0.00	(0.83)	0.00	0.83	0.00	(0.83)	X
	375101 / OPEB, Active Employees - Cert	010-0000	1110-2700-10985	0.00	0.00	(1.18)	0.00	1.18	0.00	(1.18)	X
10985 / TSP-SENI Goal 3 100% Attendance Total				0.00	0.00	(39.18)	0.00	39.18	0.00	(39.18)	X
10987 / TSP-SENI Goal 4 Parent & Community Engagement	430002 / Advisory Committee Expenses	010-0000	1110-1000-10987	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
10987 / TSP-SENI Goal 4 Parent & Community Engagement Total				0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
10988 / TSP-SENI Goal 5 School Safety	220003 / Maint/Oper Salaries - Overtime	010-0000	1110-8100-10988	0.00	0.00	(1.78)	0.00	1.78	0.00	(1.78)	X
	240003 / Office Pers Salaries - Overtime	010-0000	1110-2700-10988	0.00	0.00	(18.98)	0.00	18.98	0.00	(18.98)	X

Note: Due to rounding, numbers do not always add up to totals.



Los Angeles Unified School District
Orchard Academies 2C — 1515401
BUDGET AVAILABILITY REPORT
As of April 18, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	290001 / Other Class Salaries - Regular	010-0000	1110-2100-10988	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	320201 / PERS - Classified	010-0000	1110-2700-10988	0.00	0.00	(2.10)	0.00	2.10	0.00	(2.10)	X
	330201 / Social Security-Classified	010-0000	1110-2700-10988	0.00	0.00	0.44	0.00	(0.44)	0.00	0.44	X
	330202 / Medicare - Classified	010-0000	1110-2700-10988	0.00	0.00	0.10	0.00	(0.10)	0.00	0.10	X
	350201 / Unemploy Insur - Classified	010-0000	1110-2100-10988	0.00	0.00	1.50	0.00	(1.50)	0.00	1.50	X
	360201 / Workers Comp - Classified	010-0000	1110-2700-10988	0.00	0.00	(0.46)	0.00	0.46	0.00	(0.46)	X
			1110-8100-10988	0.00	0.00	(0.04)	0.00	0.04	0.00	(0.04)	X
	375201 / OPEB, Active Employees - Class	010-0000	1110-2700-10988	0.00	0.00	(0.93)	0.00	0.93	0.00	(0.93)	X
			1110-8100-10988	0.00	0.00	(0.06)	0.00	0.06	0.00	(0.06)	X
10988 / TSP-SENI Goal 5 School Safety Total				0.00	0.00	(22.31)	0.00	22.31	0.00	(22.31)	X
10989 / TSP-CSR-Teacher/Librarian	110001 / Teacher Salaries - Reg Assignment	010-0000	1110-1000-10989	0.00	228,395.00	59,099.17	0.00	169,295.83	0.00	59,099.17	25.87%
	110002 / Teacher Salaries - Substitutes	010-0000	1110-1000-10989	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	110004 / Teacher Salaries - Supple/Other	010-0000	1110-1000-10989	0.00	0.00	(53.28)	0.00	53.28	0.00	(53.28)	X
	120001 / Librarian Salaries-Regular	010-0000	1110-2420-10989	0.00	49,633.00	23,143.41	0.00	26,489.59	0.00	23,143.41	46.62%
	120004 / Librarian Salaries-Supple/Oth	010-0000	1110-2420-10989	0.00	536.00	411.00	0.00	125.00	0.00	411.00	76.67%
	310101 / STRS - Certificated	010-0000	1110-1000-10989	0.00	43,624.00	11,215.57	0.00	32,408.43	0.00	11,215.57	25.70%
			1110-2420-10989	0.00	9,583.00	4,499.61	0.00	5,083.39	0.00	4,499.61	46.95%
	330102 / Medicare - Certificated	010-0000	1110-1000-10989	0.00	3,314.00	877.05	0.00	2,436.95	0.00	877.05	26.46%
			1110-2420-10989	0.00	728.00	359.37	0.00	368.63	0.00	359.37	49.36%
	340101 / Health/Welfare - Certificated	010-0000	1110-1000-10989	0.00	46,500.00	30,999.02	0.00	15,500.98	0.00	30,999.02	66.66%
			1110-2420-10989	0.00	8,319.00	2,081.01	0.00	6,237.99	0.00	2,081.01	25.01%
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-10989	0.00	115.00	140.55	0.00	(25.55)	0.00	140.55	122.21%
			1110-2420-10989	0.00	26.00	19.78	0.00	6.22	0.00	19.78	76.07%
	360101 / Workers Comp - Certificated	010-0000	1110-1000-10989	0.00	5,507.00	1,416.68	0.00	4,090.32	0.00	1,416.68	25.72%

Note: Due to rounding, numbers do not always add up to totals.



Los Angeles Unified School District
Orchard Academies 2C — 1515401
BUDGET AVAILABILITY REPORT
As of April 18, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	360101 / Workers Comp - Certificated	010-0000	1110-2420-10989	0.00	1,209.00	567.59	0.00	641.41	0.00	567.59	46.94%
	370101 / OPEB, Allocated - Certificated	010-0000	1110-1000-10989	0.00	10,200.00	6,800.04	0.00	3,399.96	0.00	6,800.04	66.66%
			1110-2420-10989	0.00	1,825.00	456.73	0.00	1,368.27	0.00	456.73	25.02%
	375101 / OPEB, Active Employees - Cert	010-0000	1110-1000-10989	0.00	10,830.00	4,576.18	0.00	6,253.82	0.00	4,576.18	42.25%
			1110-2420-10989	0.00	1,937.00	954.83	0.00	982.17	0.00	954.83	49.29%
10989 / TSP-CSR-Teacher/Librarian Total				0.00	422,281.00	147,564.31	0.00	274,716.69	0.00	147,564.31	34.94%
11020 / K12 Norm Tchrs-Sal	110001 / Teacher Salaries - Reg Assignment	010-0000	1110-1000-11020	0.00	1,157,975.00	288,350.96	0.00	869,624.04	0.00	288,350.96	24.90%
	110002 / Teacher Salaries - Substitutes	010-0000	1110-1000-11020	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	110004 / Teacher Salaries - Supple/Other	010-0000	1110-1000-11020	0.00	0.00	(1,000.52)	0.00	1,000.52	0.00	(1,000.52)	X
	310101 / STRS - Certificated	010-0000	1110-1000-11020	0.00	221,177.00	54,887.74	0.00	166,289.26	0.00	54,887.74	24.81%
	330102 / Medicare - Certificated	010-0000	1110-1000-11020	0.00	16,801.00	3,293.58	0.00	13,507.42	0.00	3,293.58	19.60%
	340101 / Health/Welfare - Certificated	010-0000	1110-1000-11020	0.00	201,500.00	64,692.82	0.00	136,807.18	0.00	64,692.82	32.10%
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-11020	0.00	586.00	120.22	0.00	465.78	0.00	120.22	20.51%
	360101 / Workers Comp - Certificated	010-0000	1110-1000-11020	0.00	27,917.00	6,826.42	0.00	21,090.58	0.00	6,826.42	24.45%
	370101 / OPEB, Allocated - Certificated	010-0000	1110-1000-11020	0.00	44,200.00	14,191.11	0.00	30,008.89	0.00	14,191.11	32.10%
	375101 / OPEB, Active Employees - Cert	010-0000	1110-1000-11020	0.00	46,930.00	16,575.58	0.00	30,354.42	0.00	16,575.58	35.31%
11020 / K12 Norm Tchrs-Sal Total				0.00	1,717,086.00	447,937.91	0.00	1,269,148.09	0.00	447,937.91	26.09%
11119 / Dual/Foreign Language/Bilingual Prog	110004 / Teacher Salaries - Supple/Other	010-0000	1110-1000-11119	0.00	115,998.00	97,003.28	0.00	18,994.72	0.00	97,003.28	83.62%
	310101 / STRS - Certificated	010-0000	1110-1000-11119	0.00	22,158.00	18,529.99	0.00	3,628.01	0.00	18,529.99	83.62%
	330102 / Medicare - Certificated	010-0000	1110-1000-11119	0.00	1,686.00	1,427.10	0.00	258.90	0.00	1,427.10	84.64%
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-11119	0.00	60.00	59.25	0.00	0.75	0.00	59.25	98.75%
	360101 / Workers Comp - Certificated	010-0000	1110-1000-11119	0.00	2,796.00	2,338.24	0.00	457.76	0.00	2,338.24	83.62%
	375101 / OPEB, Active Employees - Cert	010-0000	1110-1000-11119	0.00	0.00	(729.22)	0.00	729.22	0.00	(729.22)	X
11119 / Dual/Foreign Language/Bilingual Prog Total				0.00	142,698.00	118,628.64	0.00	24,069.36	0.00	118,628.64	83.13%

Note: Due to rounding, numbers do not always add up to totals.



Los Angeles Unified School District

Orchard Academies 2C — 1515401

BUDGET AVAILABILITY REPORT

As of April 18, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
11279 / TSP-LVN Proportionality School	210001 / Instruct Aides Salaries - Regular	010-0000	1110-1000-11279	0.00	0.00	(9,692.24)	0.00	9,692.24	0.00	(9,692.24)	X
	320201 / PERS - Classified	010-0000	1110-1000-11279	0.00	0.00	(2,585.88)	0.00	2,585.88	0.00	(2,585.88)	X
	330201 / Social Security-Classified	010-0000	1110-1000-11279	0.00	0.00	(738.93)	0.00	738.93	0.00	(738.93)	X
	330202 / Medicare - Classified	010-0000	1110-1000-11279	0.00	0.00	(172.82)	0.00	172.82	0.00	(172.82)	X
	340201 / Health/Welfare - Classified	010-0000	1110-1000-11279	0.00	0.00	(2,253.15)	0.00	2,253.15	0.00	(2,253.15)	X
	350201 / Unemploy Insur - Classified	010-0000	1110-1000-11279	0.00	0.00	(5.95)	0.00	5.95	0.00	(5.95)	X
	360201 / Workers Comp - Classified	010-0000	1110-1000-11279	0.00	0.00	(233.58)	0.00	233.58	0.00	(233.58)	X
	370201 / OPEB, Allocated - Classified	010-0000	1110-1000-11279	0.00	0.00	(494.25)	0.00	494.25	0.00	(494.25)	X
	375201 / OPEB, Active Employees - Class	010-0000	1110-1000-11279	0.00	0.00	(335.21)	0.00	335.21	0.00	(335.21)	X
11279 / TSP-LVN Proportionality School Total				0.00	0.00	(16,512.01)	0.00	16,512.01	0.00	(16,512.01)	X
11421 / Prop 28-Arts Program	110004 / Teacher Salaries - Supple/Other	010-6770	1110-1000-11421	0.00	37,132.00	30,943.49	0.00	6,188.51	0.00	30,943.49	83.33%
		010-7810	1110-1000-11421	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	310101 / STRS - Certificated	010-6770	1110-1000-11421	0.00	7,094.00	5,911.99	0.00	1,182.01	0.00	5,911.99	83.33%
		010-7810	1110-1000-11421	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	330102 / Medicare - Certificated	010-6770	1110-1000-11421	0.00	539.00	449.77	0.00	89.23	0.00	449.77	83.44%
		010-7810	1110-1000-11421	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	350101 / Unemploy Insur - Certificated	010-6770	1110-1000-11421	0.00	20.00	16.92	0.00	3.08	0.00	16.92	84.60%
		010-7810	1110-1000-11421	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	360101 / Workers Comp - Certificated	010-6770	1110-1000-11421	0.00	896.00	746.84	0.00	149.16	0.00	746.84	83.35%
		010-7810	1110-1000-11421	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	375101 / OPEB, Active Employees - Cert	010-6770	1110-1000-11421	0.00	0.00	(215.73)	0.00	215.73	0.00	(215.73)	X
	430001 / General Supplies	010-6770	1110-1000-11421	0.00	9,770.00	0.00	0.00	3,082.30	6,687.70	6,687.70	68.45%
		010-7810	1110-1000-11421	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	430009 / Instl Material & Supplies-Budget use only	010-6770	1110-1000-11421	0.00	16,646.00	0.00	0.00	0.00	16,646.00	16,646.00	100.00%

Note: Due to rounding, numbers do not always add up to totals.



Los Angeles Unified School District
Orchard Academies 2C — 1515401
BUDGET AVAILABILITY REPORT
As of April 18, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	430091 / Job Cost - Curricular Trips	010-6770	1110-1000-11421	0.00	0.00	0.00	0.00	1,950.00	(1,950.00)	(1,950.00)	X
	580012 / Contract Bus Services	010-6770	1110-1000-11421	0.00	1,650.00	0.00	0.00	0.00	1,650.00	1,650.00	100.00%
		010-7810	1110-1000-11421	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
11421 / Prop 28-Arts Program Total				0.00	73,747.00	37,853.28	0.00	12,860.02	23,033.70	60,886.98	82.56%
11449 / Proportionality-Campus Aides	290001 / Other Class Salaries - Regular	010-0000	0000-8100-11449	0.00	7,219.00	1,698.11	0.00	5,520.89	0.00	1,698.11	23.52%
	320201 / PERS - Classified	010-0000	0000-8100-11449	0.00	1,927.00	1,147.39	0.00	779.61	0.00	1,147.39	59.54%
	330201 / Social Security-Classified	010-0000	0000-8100-11449	0.00	448.00	266.73	0.00	181.27	0.00	266.73	59.53%
	330202 / Medicare - Classified	010-0000	0000-8100-11449	0.00	105.00	24.90	0.00	80.10	0.00	24.90	23.71%
	330203 / Retirement In Lieu (PARS)-Clas	010-0000	0000-8100-11449	0.00	0.00	(97.44)	0.00	97.44	0.00	(97.44)	X
	340201 / Health/Welfare - Classified	010-0000	0000-8100-11449	0.00	2,939.00	1,682.17	0.00	1,256.83	0.00	1,682.17	57.23%
	350201 / Unemploy Insur - Classified	010-0000	0000-8100-11449	0.00	4.00	1.24	0.00	2.76	0.00	1.24	31.00%
	360201 / Workers Comp - Classified	010-0000	0000-8100-11449	0.00	175.00	41.93	0.00	133.07	0.00	41.93	23.96%
	370201 / OPEB, Allocated - Classified	010-0000	0000-8100-11449	0.00	645.00	369.33	0.00	275.67	0.00	369.33	57.26%
	375201 / OPEB, Active Employees - Class	010-0000	0000-8100-11449	0.00	684.00	492.52	0.00	191.48	0.00	492.52	72.00%
11449 / Proportionality-Campus Aides Total				0.00	14,146.00	5,626.88	0.00	8,519.12	0.00	5,626.88	39.78%
11456 / School Staffing Equity Grant	110004 / Teacher Salaries - Supple/Other	010-0000	1110-1000-11456	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	110005 / Teacher Assistant Salaries	010-0000	1110-1000-11456	0.00	79,046.00	26,545.21	0.00	52,500.79	0.00	26,545.21	33.58%
	120021 / Guidance/Welfare Salaries-Reg	010-0000	1110-3110-11456	0.00	0.00	47.45	0.00	(47.45)	0.00	47.45	X
	190001 / Other Cert Salaries - Regular	010-0000	1110-2100-11456	0.00	64,237.00	8,934.52	0.00	55,302.48	0.00	8,934.52	13.90%
	190004 / Other Cert Salaries - Supple	010-0000	1110-2100-11456	0.00	4,758.00	3,101.14	0.00	1,656.86	0.00	3,101.14	65.17%
	290001 / Other Class Salaries - Regular	010-0000	1110-1000-11456	0.00	26,478.00	6,394.14	0.00	20,083.86	0.00	6,394.14	24.14%
	290004 / Other Class Salaries -Supple	010-0000	1110-1000-11456	0.00	804.00	804.00	0.00	0.00	0.00	804.00	100.00%
	310101 / STRS - Certificated	010-0000	1110-1000-11456	0.00	88.00	88.00	0.00	0.00	0.00	88.00	100.00%
			1110-2100-11456	0.00	13,180.00	2,300.76	0.00	10,879.24	0.00	2,300.76	17.45%

Note: Due to rounding, numbers do not always add up to totals.



Los Angeles Unified School District

Orchard Academies 2C — 1515401

BUDGET AVAILABILITY REPORT

As of April 18, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	310101 / STRS - Certificated	010-0000	1110-3110-11456	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	320201 / PERS - Classified	010-0000	1110-1000-11456	0.00	7,065.00	7,065.00	0.00	0.00	0.00	7,065.00	100.00%
	330101 / Social Security - Certificated	010-0000	1110-1000-11456	0.00	88.00	88.00	0.00	0.00	0.00	88.00	100.00%
	330102 / Medicare - Certificated	010-0000	1110-1000-11456	0.00	1,149.00	380.94	0.00	768.06	0.00	380.94	33.15%
			1110-2100-11456	0.00	1,002.00	114.07	0.00	887.93	0.00	114.07	11.38%
			1110-3110-11456	0.00	0.00	35.32	0.00	(35.32)	0.00	35.32	X
	330103 / Retirement In Lieu (PARS)-Cert	010-0000	1110-1000-11456	0.00	2,966.00	997.21	0.00	1,968.79	0.00	997.21	33.62%
	330201 / Social Security-Classified	010-0000	1110-1000-11456	0.00	1,642.00	1,642.00	0.00	0.00	0.00	1,642.00	100.00%
	330202 / Medicare - Classified	010-0000	1110-1000-11456	0.00	396.00	99.34	0.00	296.66	0.00	99.34	25.08%
	330203 / Retirement In Lieu (PARS)-Clas	010-0000	1110-1000-11456	0.00	665.00	(88.14)	0.00	753.14	0.00	(88.14)	-13.25%
	340101 / Health/Welfare - Certificated	010-0000	1110-1000-11456	0.00	18,900.00	14,775.00	0.00	4,125.00	0.00	14,775.00	78.17%
			1110-2100-11456	0.00	10,334.00	2,354.80	0.00	7,979.20	0.00	2,354.80	22.78%
	340201 / Health/Welfare - Classified	010-0000	1110-1000-11456	0.00	9,450.00	5,575.02	0.00	3,874.98	0.00	5,575.02	58.99%
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-11456	0.00	41.00	20.50	0.00	20.50	0.00	20.50	50.00%
			1110-2100-11456	0.00	36.00	5.38	0.00	30.62	0.00	5.38	14.94%
			1110-3110-11456	0.00	0.00	17.87	0.00	(17.87)	0.00	17.87	X
	350201 / Unemploy Insur - Classified	010-0000	1110-1000-11456	0.00	15.00	4.77	0.00	10.23	0.00	4.77	31.80%
	360101 / Workers Comp - Certificated	010-0000	1110-1000-11456	0.00	1,908.00	627.67	0.00	1,280.33	0.00	627.67	32.89%
			1110-2100-11456	0.00	1,664.00	291.29	0.00	1,372.71	0.00	291.29	17.50%
			1110-3110-11456	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	360201 / Workers Comp - Classified	010-0000	1110-1000-11456	0.00	659.00	165.91	0.00	493.09	0.00	165.91	25.17%
	370101 / OPEB, Allocated - Certificated	010-0000	1110-1000-11456	0.00	0.00	(850.02)	0.00	850.02	0.00	(850.02)	X
			1110-2100-11456	0.00	2,267.00	516.77	0.00	1,750.23	0.00	516.77	22.79%
	370201 / OPEB, Allocated - Classified	010-0000	1110-1000-11456	0.00	0.00	(850.02)	0.00	850.02	0.00	(850.02)	X

Note: Due to rounding, numbers do not always add up to totals.



Los Angeles Unified School District
Orchard Academies 2C — 1515401
BUDGET AVAILABILITY REPORT
As of April 18, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	375101 / OPEB, Active Employees - Cert	010-0000	1110-1000-11456	0.00	0.00	(1,848.42)	0.00	1,848.42	0.00	(1,848.42)	X
			1110-2100-11456	0.00	2,305.00	330.57	0.00	1,974.43	0.00	330.57	14.34%
			1110-3110-11456	0.00	0.00	(91.01)	0.00	91.01	0.00	(91.01)	X
	375201 / OPEB, Active Employees - Class	010-0000	1110-1000-11456	0.00	0.00	(709.66)	0.00	709.66	0.00	(709.66)	X
	430009 / Instl Material & Supplies-Budget use only	010-0000	1110-1000-11456	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	430077 / Instr Material-Reimb Objt	010-0000	1110-1000-11456	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
11456 / School Staffing Equity Grant Total				0.00	251,143.00	78,885.38	0.00	172,257.62	0.00	78,885.38	31.41%
11476 / Civic Center Permit Program-School	430010 / Instr Material-General Purpose	010-0000	8100-5000-11476	3.00	3.00	0.00	0.00	0.00	3.00	3.00	100.00%
11476 / Civic Center Permit Program-School Total				3.00	3.00	0.00	0.00	0.00	3.00	3.00	100.00%
11673 / Campus Aides-Spec Progs	290001 / Other Class Salaries - Regular	010-0000	0000-8100-11673	0.00	21,648.00	5,093.69	0.00	16,554.31	0.00	5,093.69	23.52%
	320201 / PERS - Classified	010-0000	0000-8100-11673	0.00	5,777.00	3,439.27	0.00	2,337.73	0.00	3,439.27	59.53%
	330201 / Social Security-Classified	010-0000	0000-8100-11673	0.00	1,343.00	799.43	0.00	543.57	0.00	799.43	59.52%
	330202 / Medicare - Classified	010-0000	0000-8100-11673	0.00	314.00	73.88	0.00	240.12	0.00	73.88	23.52%
	330203 / Retirement In Lieu (PARS)-Clas	010-0000	0000-8100-11673	0.00	0.00	(292.23)	0.00	292.23	0.00	(292.23)	X
	340201 / Health/Welfare - Classified	010-0000	0000-8100-11673	0.00	8,810.00	5,041.33	0.00	3,768.67	0.00	5,041.33	57.22%
	350201 / Unemploy Insur - Classified	010-0000	0000-8100-11673	0.00	11.00	2.66	0.00	8.34	0.00	2.66	24.18%
	360201 / Workers Comp - Classified	010-0000	0000-8100-11673	0.00	522.00	123.06	0.00	398.94	0.00	123.06	23.57%
	370201 / OPEB, Allocated - Classified	010-0000	0000-8100-11673	0.00	1,933.00	1,106.33	0.00	826.67	0.00	1,106.33	57.23%
	375201 / OPEB, Active Employees - Class	010-0000	0000-8100-11673	0.00	2,051.00	1,476.94	0.00	574.06	0.00	1,476.94	72.01%
11673 / Campus Aides-Spec Progs Total				0.00	42,409.00	16,864.36	0.00	25,544.64	0.00	16,864.36	39.77%
12002 / SpEd-Resource Specialist Prog	110001 / Teacher Salaries - Reg Assignment	010-6500	5760-1120-12002	0.00	115,755.00	36,567.23	0.00	79,187.77	0.00	36,567.23	31.59%
	310101 / STRS - Certificated	010-6500	5760-1120-12002	0.00	22,111.00	6,795.91	0.00	15,315.09	0.00	6,795.91	30.73%
	330102 / Medicare - Certificated	010-6500	5760-1120-12002	0.00	1,679.00	533.92	0.00	1,145.08	0.00	533.92	31.79%
	340101 / Health/Welfare - Certificated	010-6500	5760-1120-12002	0.00	17,051.00	5,005.14	0.00	12,045.86	0.00	5,005.14	29.35%

Note: Due to rounding, numbers do not always add up to totals.



Los Angeles Unified School District

Orchard Academies 2C — 1515401

BUDGET AVAILABILITY REPORT

As of April 18, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	350101 / Unemploy Insur - Certificated	010-6500	5760-1120-12002	0.00	59.00	56.28	0.00	2.72	0.00	56.28	95.38%
	360101 / Workers Comp - Certificated	010-6500	5760-1120-12002	0.00	2,791.00	858.58	0.00	1,932.42	0.00	858.58	30.76%
	370101 / OPEB, Allocated - Certificated	010-6500	5760-1120-12002	0.00	3,741.00	1,098.73	0.00	2,642.27	0.00	1,098.73	29.36%
	375101 / OPEB, Active Employees - Cert	010-6500	5760-1120-12002	0.00	3,970.00	1,003.03	0.00	2,966.97	0.00	1,003.03	25.26%
12002 / SpEd-Resource Specialist Prog Total				0.00	167,157.00	51,918.82	0.00	115,238.18	0.00	51,918.82	31.06%
12005 / SpEd-Special Day Program	110001 / Teacher Salaries - Reg Assignment	010-6500	5760-1110-12005	0.00	173,136.00	51,441.70	0.00	121,694.30	0.00	51,441.70	29.71%
	110002 / Teacher Salaries - Substitutes	010-6500	5760-1110-12005	0.00	0.00	(2,384.72)	0.00	2,384.72	0.00	(2,384.72)	X
	310101 / STRS - Certificated	010-6500	5760-1110-12005	0.00	33,069.00	9,351.98	0.00	23,717.02	0.00	9,351.98	28.28%
	330102 / Medicare - Certificated	010-6500	5760-1110-12005	0.00	2,511.00	672.66	0.00	1,838.34	0.00	672.66	26.78%
	330103 / Retirement In Lieu (PARS)-Cert	010-6500	5760-1110-12005	0.00	0.00	(16.72)	0.00	16.72	0.00	(16.72)	X
	340101 / Health/Welfare - Certificated	010-6500	5760-1110-12005	0.00	31,000.00	8,975.91	0.00	22,024.09	0.00	8,975.91	28.95%
	350101 / Unemploy Insur - Certificated	010-6500	5760-1110-12005	0.00	87.00	67.11	0.00	19.89	0.00	67.11	77.13%
	360101 / Workers Comp - Certificated	010-6500	5760-1110-12005	0.00	4,174.00	1,181.44	0.00	2,992.56	0.00	1,181.44	28.30%
	370101 / OPEB, Allocated - Certificated	010-6500	5760-1110-12005	0.00	6,800.00	1,968.88	0.00	4,831.12	0.00	1,968.88	28.95%
	375101 / OPEB, Active Employees - Cert	010-6500	5760-1110-12005	0.00	7,220.00	2,644.41	0.00	4,575.59	0.00	2,644.41	36.62%
12005 / SpEd-Special Day Program Total				0.00	257,997.00	73,902.65	0.00	184,094.35	0.00	73,902.65	28.64%
12160 / SpEd-Assistants-Moderate To Severe	210001 / Instruct Aides Salaries - Regular	010-6500	5760-1110-12160	0.00	107,646.00	25,513.68	0.00	82,132.32	0.00	25,513.68	23.70%
	320201 / PERS - Classified	010-6500	5760-1110-12160	0.00	28,722.00	6,809.07	0.00	21,912.93	0.00	6,809.07	23.70%
	330201 / Social Security-Classified	010-6500	5760-1110-12160	0.00	6,675.00	1,579.50	0.00	5,095.50	0.00	1,579.50	23.66%
	330202 / Medicare - Classified	010-6500	5760-1110-12160	0.00	1,563.00	371.32	0.00	1,191.68	0.00	371.32	23.75%
	340201 / Health/Welfare - Classified	010-6500	5760-1110-12160	0.00	46,500.00	13,210.23	0.00	33,289.77	0.00	13,210.23	28.40%
	350201 / Unemploy Insur - Classified	010-6500	5760-1110-12160	0.00	54.00	12.91	0.00	41.09	0.00	12.91	23.90%
	360201 / Workers Comp - Classified	010-6500	5760-1110-12160	0.00	2,595.00	613.54	0.00	1,981.46	0.00	613.54	23.64%
	370201 / OPEB, Allocated - Classified	010-6500	5760-1110-12160	0.00	10,200.00	2,897.83	0.00	7,302.17	0.00	2,897.83	28.41%

Note: Due to rounding, numbers do not always add up to totals.



Los Angeles Unified School District
Orchard Academies 2C — 1515401
BUDGET AVAILABILITY REPORT
As of April 18, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	375201 / OPEB, Active Employees - Class	010-6500	5760-1110-12160	0.00	10,830.00	7,978.03	0.00	2,851.97	0.00	7,978.03	73.66%
12160 / SpEd-Assistants-Moderate To Severe Total				0.00	214,785.00	58,986.11	0.00	155,798.89	0.00	58,986.11	27.46%
12215 / SpEd-Assistants	210001 / Instruct Aides Salaries - Regular	010-6500	5760-1110-12215	0.00	107,646.00	27,547.06	0.00	80,098.94	0.00	27,547.06	25.59%
	320201 / PERS - Classified	010-6500	5760-1110-12215	0.00	28,722.00	7,763.27	0.00	20,958.73	0.00	7,763.27	27.02%
	330201 / Social Security-Classified	010-6500	5760-1110-12215	0.00	6,675.00	1,712.71	0.00	4,962.29	0.00	1,712.71	25.65%
	330202 / Medicare - Classified	010-6500	5760-1110-12215	0.00	1,563.00	401.54	0.00	1,161.46	0.00	401.54	25.69%
	340201 / Health/Welfare - Classified	010-6500	5760-1110-12215	0.00	46,500.00	23,249.94	0.00	23,250.06	0.00	23,249.94	49.99%
	350201 / Unemploy Insur - Classified	010-6500	5760-1110-12215	0.00	54.00	13.96	0.00	40.04	0.00	13.96	25.85%
	360201 / Workers Comp - Classified	010-6500	5760-1110-12215	0.00	2,595.00	664.63	0.00	1,930.37	0.00	664.63	25.61%
	370201 / OPEB, Allocated - Classified	010-6500	5760-1110-12215	0.00	10,200.00	5,100.06	0.00	5,099.94	0.00	5,100.06	50.00%
	375201 / OPEB, Active Employees - Class	010-6500	5760-1110-12215	0.00	10,830.00	8,052.40	0.00	2,777.60	0.00	8,052.40	74.35%
12215 / SpEd-Assistants Total				0.00	214,785.00	74,505.57	0.00	140,279.43	0.00	74,505.57	34.69%
12532 / Adapted Physical Education Program	110001 / Teacher Salaries - Reg Assignment	010-6500	5760-1190-12532	0.00	0.00	9.66	0.00	(9.66)	0.00	9.66	X
	120041 / Health Services Salaries - Regular	010-6500	5760-3140-12532	0.00	20,267.00	5,605.32	0.00	14,661.68	0.00	5,605.32	27.65%
	120044 / Health Services Salaries - Supple	010-6500	5760-3140-12532	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	310101 / STRS - Certificated	010-6500	5760-1190-12532	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-3140-12532	0.00	3,872.00	1,068.51	0.00	2,803.49	0.00	1,068.51	27.59%
	330102 / Medicare - Certificated	010-6500	5760-1190-12532	0.00	0.00	8.11	0.00	(8.11)	0.00	8.11	X
			5760-3140-12532	0.00	294.00	73.39	0.00	220.61	0.00	73.39	24.96%
	340101 / Health/Welfare - Certificated	010-6500	5760-1190-12532	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-3140-12532	0.00	3,100.00	775.03	0.00	2,324.97	0.00	775.03	25.00%
	350101 / Unemploy Insur - Certificated	010-6500	5760-1190-12532	0.00	0.00	4.12	0.00	(4.12)	0.00	4.12	X
			5760-3140-12532	0.00	11.00	6.06	0.00	4.94	0.00	6.06	55.09%

Note: Due to rounding, numbers do not always add up to totals.



Los Angeles Unified School District
Orchard Academies 2C — 1515401
BUDGET AVAILABILITY REPORT
As of April 18, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	360101 / Workers Comp - Certificated	010-6500	5760-1190-12532	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-3140-12532	0.00	489.00	135.28	0.00	353.72	0.00	135.28	27.66%
	370101 / OPEB, Allocated - Certificated	010-6500	5760-1190-12532	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-3140-12532	0.00	680.00	169.97	0.00	510.03	0.00	169.97	24.99%
	375101 / OPEB, Active Employees - Cert	010-6500	5760-1190-12532	0.00	0.00	(20.03)	0.00	20.03	0.00	(20.03)	X
			5760-3140-12532	0.00	722.00	201.79	0.00	520.21	0.00	201.79	27.94%
12532 / Adapted Physical Education Program Total				0.00	29,435.00	8,037.21	0.00	21,397.79	0.00	8,037.21	27.30%
12533 / Deaf & Hard of Hearing Program	110001 / Teacher Salaries - Reg Assignment	010-6500	5760-1190-12533	0.00	4,469.00	1,923.73	0.00	2,545.27	0.00	1,923.73	43.04%
	120041 / Health Services Salaries - Regular	010-6500	5760-3140-12533	0.00	57,599.00	11,657.28	0.00	45,941.72	0.00	11,657.28	20.23%
	310101 / STRS - Certificated	010-6500	5760-1190-12533	0.00	855.00	368.30	0.00	486.70	0.00	368.30	43.07%
			5760-3140-12533	0.00	11,003.00	2,218.40	0.00	8,784.60	0.00	2,218.40	20.16%
	330102 / Medicare - Certificated	010-6500	5760-1190-12533	0.00	65.00	28.08	0.00	36.92	0.00	28.08	43.20%
			5760-3140-12533	0.00	836.00	169.50	0.00	666.50	0.00	169.50	20.27%
	340101 / Health/Welfare - Certificated	010-6500	5760-1190-12533	0.00	776.00	194.78	0.00	581.22	0.00	194.78	25.10%
			5760-3140-12533	0.00	7,751.00	1,938.44	0.00	5,812.56	0.00	1,938.44	25.00%
	350101 / Unemploy Insur - Certificated	010-6500	5760-1190-12533	0.00	3.00	2.79	0.00	0.21	0.00	2.79	93.00%
			5760-3140-12533	0.00	29.00	25.84	0.00	3.16	0.00	25.84	89.10%
	360101 / Workers Comp - Certificated	010-6500	5760-1190-12533	0.00	108.00	45.85	0.00	62.15	0.00	45.85	42.45%
			5760-3140-12533	0.00	1,389.00	280.55	0.00	1,108.45	0.00	280.55	20.19%
	370101 / OPEB, Allocated - Certificated	010-6500	5760-1190-12533	0.00	171.00	43.47	0.00	127.53	0.00	43.47	25.42%
			5760-3140-12533	0.00	1,701.00	425.97	0.00	1,275.03	0.00	425.97	25.04%
	375101 / OPEB, Active Employees - Cert	010-6500	5760-1190-12533	0.00	179.00	83.68	0.00	95.32	0.00	83.68	46.74%
			5760-3140-12533	0.00	1,804.00	101.76	0.00	1,702.24	0.00	101.76	5.64%

Note: Due to rounding, numbers do not always add up to totals.



Los Angeles Unified School District
Orchard Academies 2C — 1515401
BUDGET AVAILABILITY REPORT
As of April 18, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	520001 / Mileage	010-6500	5760-1190-12533	0.00	0.00	(20.39)	0.00	20.39	0.00	(20.39)	X
			5760-3140-12533	0.00	0.00	(460.40)	0.00	460.40	0.00	(460.40)	X
12533 / Deaf & Hard of Hearing Program Total				0.00	88,738.00	19,027.63	0.00	69,710.37	0.00	19,027.63	21.44%
12535 / Speech & Language Program	190001 / Other Cert Salaries - Regular	010-6500	5760-2100-12535	0.00	0.00	54.42	0.00	(54.42)	0.00	54.42	X
			5760-3150-12535	0.00	54,627.00	10,610.87	0.00	44,016.13	0.00	10,610.87	19.42%
	310101 / STRS - Certificated	010-6500	5760-2100-12535	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-3150-12535	0.00	10,435.00	2,027.92	0.00	8,407.08	0.00	2,027.92	19.43%
	330102 / Medicare - Certificated	010-6500	5760-2100-12535	0.00	0.00	39.55	0.00	(39.55)	0.00	39.55	X
			5760-3150-12535	0.00	793.00	115.71	0.00	677.29	0.00	115.71	14.59%
	340101 / Health/Welfare - Certificated	010-6500	5760-2100-12535	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-3150-12535	0.00	7,750.00	1,937.53	0.00	5,812.47	0.00	1,937.53	25.00%
	350101 / Unemploy Insur - Certificated	010-6500	5760-2100-12535	0.00	0.00	20.37	0.00	(20.37)	0.00	20.37	X
			5760-3150-12535	0.00	28.00	4.67	0.00	23.33	0.00	4.67	16.67%
	360101 / Workers Comp - Certificated	010-6500	5760-2100-12535	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-3150-12535	0.00	1,317.00	256.23	0.00	1,060.77	0.00	256.23	19.45%
	370101 / OPEB, Allocated - Certificated	010-6500	5760-2100-12535	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-3150-12535	0.00	1,700.00	425.06	0.00	1,274.94	0.00	425.06	25.00%
	375101 / OPEB, Active Employees - Cert	010-6500	5760-2100-12535	0.00	0.00	(109.76)	0.00	109.76	0.00	(109.76)	X
			5760-3150-12535	0.00	1,804.00	283.45	0.00	1,520.55	0.00	283.45	15.71%
12535 / Speech & Language Program Total				0.00	78,454.00	15,666.02	0.00	62,787.98	0.00	15,666.02	19.97%
12542 / SpEd-Low Incidence	110001 / Teacher Salaries - Reg Assignment	010-6500	5760-1110-12542	0.00	86,838.00	21,699.57	0.00	65,138.43	0.00	21,699.57	24.98%
	310101 / STRS - Certificated	010-6500	5760-1110-12542	0.00	16,586.00	4,129.68	0.00	12,456.32	0.00	4,129.68	24.89%
	330102 / Medicare - Certificated	010-6500	5760-1110-12542	0.00	1,260.00	329.65	0.00	930.35	0.00	329.65	26.16%

Note: Due to rounding, numbers do not always add up to totals.



Los Angeles Unified School District
Orchard Academies 2C — 1515401
BUDGET AVAILABILITY REPORT
As of April 18, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	340101 / Health/Welfare - Certificated	010-6500	5760-1110-12542	0.00	15,500.00	3,874.97	0.00	11,625.03	0.00	3,874.97	24.99%
	350101 / Unemploy Insur - Certificated	010-6500	5760-1110-12542	0.00	44.00	38.76	0.00	5.24	0.00	38.76	88.09%
	360101 / Workers Comp - Certificated	010-6500	5760-1110-12542	0.00	2,093.00	521.29	0.00	1,571.71	0.00	521.29	24.90%
	370101 / OPEB, Allocated - Certificated	010-6500	5760-1110-12542	0.00	3,400.00	850.03	0.00	2,549.97	0.00	850.03	25.00%
	375101 / OPEB, Active Employees - Cert	010-6500	5760-1110-12542	0.00	3,610.00	1,200.82	0.00	2,409.18	0.00	1,200.82	33.26%
	430010 / Instr Material-General Purpose	010-6500	5760-1110-12542	878.00	878.00	0.00	0.00	0.00	878.00	878.00	100.00%
12542 / SpEd-Low Incidence Total				878.00	130,209.00	32,644.77	0.00	96,686.23	878.00	33,522.77	25.75%
12557 / Special Ed - Psychologist School	120021 / Guidance/Welfare Salaries-Reg	010-6500	5760-3120-12557	0.00	21,656.00	4,360.40	0.00	17,295.60	0.00	4,360.40	20.13%
	310101 / STRS - Certificated	010-6500	5760-3120-12557	0.00	4,137.00	833.52	0.00	3,303.48	0.00	833.52	20.14%
	330102 / Medicare - Certificated	010-6500	5760-3120-12557	0.00	315.00	53.69	0.00	261.31	0.00	53.69	17.04%
	340101 / Health/Welfare - Certificated	010-6500	5760-3120-12557	0.00	3,142.00	933.22	0.00	2,208.78	0.00	933.22	29.70%
	350101 / Unemploy Insur - Certificated	010-6500	5760-3120-12557	0.00	11.00	7.21	0.00	3.79	0.00	7.21	65.54%
	360101 / Workers Comp - Certificated	010-6500	5760-3120-12557	0.00	522.00	105.18	0.00	416.82	0.00	105.18	20.14%
	370101 / OPEB, Allocated - Certificated	010-6500	5760-3120-12557	0.00	690.00	205.53	0.00	484.47	0.00	205.53	29.78%
	375101 / OPEB, Active Employees - Cert	010-6500	5760-3120-12557	0.00	730.00	103.82	0.00	626.18	0.00	103.82	14.22%
12557 / Special Ed - Psychologist School Total				0.00	31,203.00	6,602.57	0.00	24,600.43	0.00	6,602.57	21.16%
12645 / Expanded Lrng Opp Prog-BTB-Aft Sch Prog Expansion	290004 / Other Class Salaries -Supple	010-2600	1110-4000-12645	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	330202 / Medicare - Classified	010-2600	1110-4000-12645	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	330203 / Retirement In Lieu (PARS)-Clas	010-2600	1110-4000-12645	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	350201 / Unemploy Insur - Classified	010-2600	1110-4000-12645	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	360201 / Workers Comp - Classified	010-2600	1110-4000-12645	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	731001 / Indirect Support-General Fund	010-2600	1110-7210-12645	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
12645 / Expanded Lrng Opp Prog-BTB-Aft Sch Prog Expansion Total				0.00	0.00	0.00	0.00	0.00	0.00	0.00	X

Note: Due to rounding, numbers do not always add up to totals.



Los Angeles Unified School District

Orchard Academies 2C — 1515401

BUDGET AVAILABILITY REPORT

As of April 18, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
12702 / VIL Digital Promise Cohort.	110004 / Teacher Salaries - Supple/Other	010-0000	1110-1000-12702	0.00	2,030.00	2,030.00	0.00	0.00	0.00	2,030.00	100.00%
	310101 / STRS - Certificated	010-0000	1110-1000-12702	0.00	389.00	389.00	0.00	0.00	0.00	389.00	100.00%
	330102 / Medicare - Certificated	010-0000	1110-1000-12702	0.00	30.00	30.00	0.00	0.00	0.00	30.00	100.00%
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-12702	0.00	2.00	2.00	0.00	0.00	0.00	2.00	100.00%
	360101 / Workers Comp - Certificated	010-0000	1110-1000-12702	0.00	49.00	49.00	0.00	0.00	0.00	49.00	100.00%
	430010 / Instr Material-General Purpose	010-0000	1110-1000-12702	40,404.00	40,404.00	0.00	0.00	0.00	40,404.00	40,404.00	100.00%
12702 / VIL Digital Promise Cohort. Total				40,404.00	42,904.00	2,500.00	0.00	0.00	40,404.00	42,904.00	100.00%
12817 / SPED-SCHOOL ALLOC-COMPLIANCE	110002 / Teacher Salaries - Substitutes	010-6500	5760-1110-12817	0.00	3,143.00	1,876.25	0.00	1,266.75	0.00	1,876.25	59.69%
	310101 / STRS - Certificated	010-6500	5760-1110-12817	0.00	601.00	405.68	0.00	195.32	0.00	405.68	67.50%
	330102 / Medicare - Certificated	010-6500	5760-1110-12817	0.00	46.00	28.10	0.00	17.90	0.00	28.10	61.08%
	340101 / Health/Welfare - Certificated	010-6500	5760-1110-12817	0.00	1,122.00	844.76	0.00	277.24	0.00	844.76	75.29%
	350101 / Unemploy Insur - Certificated	010-6500	5760-1110-12817	0.00	2.00	4.51	0.00	(2.51)	0.00	4.51	225.50%
	360101 / Workers Comp - Certificated	010-6500	5760-1110-12817	0.00	76.00	45.48	0.00	30.52	0.00	45.48	59.84%
	370101 / OPEB, Allocated - Certificated	010-6500	5760-1110-12817	0.00	247.00	186.15	0.00	60.85	0.00	186.15	75.36%
	375101 / OPEB, Active Employees - Cert	010-6500	5760-1110-12817	0.00	260.00	212.27	0.00	47.73	0.00	212.27	81.64%
12817 / SPED-SCHOOL ALLOC-COMPLIANCE Total				0.00	5,497.00	3,603.20	0.00	1,893.80	0.00	3,603.20	65.55%
12923 / Special Educ:6546MentalHealth-State-School	120021 / Guidance/Welfare Salaries-Reg	010-6546	5760-3140-12923	0.00	0.00	(169.53)	0.00	169.53	0.00	(169.53)	X
	310101 / STRS - Certificated	010-6546	5760-3140-12923	0.00	0.00	(32.38)	0.00	32.38	0.00	(32.38)	X
	330102 / Medicare - Certificated	010-6546	5760-3140-12923	0.00	0.00	(0.01)	0.00	0.01	0.00	(0.01)	X
	350101 / Unemploy Insur - Certificated	010-6546	5760-3140-12923	0.00	0.00	1.30	0.00	(1.30)	0.00	1.30	X
	360101 / Workers Comp - Certificated	010-6546	5760-3140-12923	0.00	0.00	(4.48)	0.00	4.48	0.00	(4.48)	X
	375101 / OPEB, Active Employees - Cert	010-6546	5760-3140-12923	0.00	0.00	(6.49)	0.00	6.49	0.00	(6.49)	X
12923 / Special Educ:6546MentalHealth-State-School Total				0.00	0.00	(211.59)	0.00	211.59	0.00	(211.59)	X

Note: Due to rounding, numbers do not always add up to totals.



Los Angeles Unified School District

Orchard Academies 2C — 1515401

BUDGET AVAILABILITY REPORT

As of April 18, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
12925 / IDEA/American Rescue Plan Act 2021, Part B, S611-S	320201 / PERS - Classified	010-3305	5760-1110-12925	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
12925 / IDEA/American Rescue Plan Act 2021, Part B, S611-S Total				0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
13027 / General Fund School Program	110001 / Teacher Salaries - Reg Assignment	010-0000	1110-1000-13027	0.00	0.00	(992.10)	0.00	992.10	0.00	(992.10)	X
	110002 / Teacher Salaries - Substitutes	010-0000	1110-1000-13027	0.00	38,301.00	2,352.91	0.00	35,948.09	0.00	2,352.91	6.14%
	110004 / Teacher Salaries - Supple/Other	010-0000	1110-1000-13027	0.00	6,989.00	5,007.57	0.00	1,981.43	0.00	5,007.57	71.64%
	120002 / Librarian Salaries-Sub	010-0000	0000-2420-13027	0.00	1,182.00	1,182.00	0.00	0.00	0.00	1,182.00	100.00%
	120021 / Guidance/Welfare Salaries-Reg	010-0000	0000-3110-13027	0.00	4,801.00	1,211.39	0.00	3,589.61	0.00	1,211.39	25.23%
	120024 / Guidance/Welfare Salaries-Supp	010-0000	0000-3110-13027	0.00	2,658.00	2,658.00	0.00	0.00	0.00	2,658.00	100.00%
			1110-3110-13027	0.00	0.00	(836.68)	0.00	836.68	0.00	(836.68)	X
			1110-3140-13027	0.00	0.00	(55.78)	0.00	55.78	0.00	(55.78)	X
	120044 / Health Services Salaries - Supple	010-0000	0000-3140-13027	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	130001 / School Admin Salaries - Regular	010-0000	0000-2700-13027	0.00	4,103.00	(2,963.80)	0.00	7,066.80	0.00	(2,963.80)	-72.23%
	190004 / Other Cert Salaries - Supple	010-0000	0000-2100-13027	0.00	2,437.00	2,437.00	0.00	0.00	0.00	2,437.00	100.00%
			1110-2100-13027	0.00	0.00	(573.60)	0.00	573.60	0.00	(573.60)	X
	210001 / Instruct Aides Salaries - Regular	010-0000	1110-1000-13027	0.00	363.00	261.66	0.00	101.34	0.00	261.66	72.08%
	220001 / Maint/Oper Salaries - Regular	010-0000	0000-8100-13027	0.00	73,918.00	19,439.71	0.00	54,478.29	0.00	19,439.71	26.29%
	220003 / Maint/Oper Salaries - Overtime	010-0000	0000-8100-13027	0.00	3,653.00	(150.85)	0.00	3,803.85	0.00	(150.85)	-4.12%
	220004 / Maint/Oper Salaries-Supple/Oth	010-0000	0000-8100-13027	0.00	728.00	639.95	0.00	88.05	0.00	639.95	87.90%
	220005 / Maint/Oper Salaries-JC-Indirect	010-0000	0000-8100-13027	0.00	0.00	(127.89)	0.00	127.89	0.00	(127.89)	X
	220006 / Maint/Oper Salaries-JC-NonProd	010-0000	0000-8100-13027	0.00	0.00	(115.58)	0.00	115.58	0.00	(115.58)	X
	240001 / Office Pers Salaries - Regular	010-0000	0000-2420-13027	0.00	0.00	4,394.54	0.00	(4,394.54)	0.00	4,394.54	X
			0000-2700-13027	0.00	51,416.00	(1,375.92)	0.00	52,791.92	0.00	(1,375.92)	-2.67%

Note: Due to rounding, numbers do not always add up to totals.



Los Angeles Unified School District

Orchard Academies 2C — 1515401

BUDGET AVAILABILITY REPORT

As of April 18, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	240002 / Office Pers Salaries - Subs/Relf	010-0000	0000-2700-13027	0.00	482.00	382.27	0.00	99.73	0.00	382.27	79.30%
	240003 / Office Pers Salaries - Overtime	010-0000	0000-2700-13027	0.00	5,114.00	2,218.77	0.00	2,895.23	0.00	2,218.77	43.38%
	240004 / Office Pers Salaries - Supple	010-0000	0000-2700-13027	0.00	3,653.00	1,521.17	0.00	2,131.83	0.00	1,521.17	41.64%
	290001 / Other Class Salaries - Regular	010-0000	0000-2100-13027	0.00	26,478.00	1,016.11	0.00	25,461.89	0.00	1,016.11	3.83%
	290003 / Other Class Salaries -Overtime	010-0000	0000-8100-13027	0.00	4,642.00	4,642.00	0.00	0.00	0.00	4,642.00	100.00%
	290004 / Other Class Salaries -Supple	010-0000	1110-2100-13027	0.00	5,898.00	5,898.00	0.00	0.00	0.00	5,898.00	100.00%
	310101 / STRS - Certificated	010-0000	0000-2100-13027	0.00	466.00	466.00	0.00	0.00	0.00	466.00	100.00%
			0000-2420-13027	0.00	227.00	227.00	0.00	0.00	0.00	227.00	100.00%
			0000-2700-13027	0.00	785.00	(564.76)	0.00	1,349.76	0.00	(564.76)	-71.94%
			0000-3110-13027	0.00	1,427.00	731.50	0.00	695.50	0.00	731.50	51.26%
			0000-3140-13027	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-1000-13027	0.00	8,653.00	2,066.88	0.00	6,586.12	0.00	2,066.88	23.88%
			1110-2100-13027	0.00	0.00	(109.56)	0.00	109.56	0.00	(109.56)	X
			1110-3110-13027	0.00	0.00	844.38	0.00	(844.38)	0.00	844.38	X
			1110-3140-13027	0.00	0.00	(10.65)	0.00	10.65	0.00	(10.65)	X
			1110-4000-13027	0.00	0.00	359.44	0.00	(359.44)	0.00	359.44	X
	320201 / PERS - Classified	010-0000	0000-2100-13027	0.00	7,065.00	271.76	0.00	6,793.24	0.00	271.76	3.84%
			0000-2420-13027	0.00	0.00	1,114.83	0.00	(1,114.83)	0.00	1,114.83	X
			0000-2700-13027	0.00	16,192.00	1,677.96	0.00	14,514.04	0.00	1,677.96	10.36%
			0000-8100-13027	0.00	20,901.00	6,240.87	0.00	14,660.13	0.00	6,240.87	29.85%
			1110-1000-13027	0.00	98.00	70.96	0.00	27.04	0.00	70.96	72.40%
	320290 / JC-Public Employees# Retirement Sys,Class-Indirect	010-0000	0000-8100-13027	0.00	0.00	(0.62)	0.00	0.62	0.00	(0.62)	X
	320291 / JC-Public Employees# Retirement Sys,Class-Non-Prod	010-0000	0000-8100-13027	0.00	0.00	(0.62)	0.00	0.62	0.00	(0.62)	X

Note: Due to rounding, numbers do not always add up to totals.



Los Angeles Unified School District
Orchard Academies 2C — 1515401
BUDGET AVAILABILITY REPORT
As of April 18, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	330101 / Social Security -Certificated	010-0000	1110-1000-13027	0.00	0.00	(10.98)	0.00	10.98	0.00	(10.98)	X
	330102 / Medicare - Certificated	010-0000	0000-2100-13027	0.00	36.00	36.37	0.00	(0.37)	0.00	36.37	101.02%
			0000-2420-13027	0.00	18.00	18.00	0.00	0.00	0.00	18.00	100.00%
			0000-2700-13027	0.00	60.00	59.80	0.00	0.20	0.00	59.80	99.66%
			0000-3110-13027	0.00	109.00	111.70	0.00	(2.70)	0.00	111.70	102.47%
			0000-3140-13027	0.00	0.00	2.11	0.00	(2.11)	0.00	2.11	X
			1110-1000-13027	0.00	659.00	959.61	0.00	(300.61)	0.00	959.61	145.61%
			1110-2100-13027	0.00	0.00	(11.04)	0.00	11.04	0.00	(11.04)	X
			1110-3110-13027	0.00	0.00	(11.61)	0.00	11.61	0.00	(11.61)	X
			1110-3140-13027	0.00	0.00	(1.33)	0.00	1.33	0.00	(1.33)	X
	330103 / Retirement In Lieu (PARS)-Cert	010-0000	1110-1000-13027	0.00	0.00	(40.07)	0.00	40.07	0.00	(40.07)	X
	330201 / Social Security-Classified	010-0000	0000-2100-13027	0.00	1,642.00	53.15	0.00	1,588.85	0.00	53.15	3.23%
			0000-2420-13027	0.00	0.00	272.53	0.00	(272.53)	0.00	272.53	X
			0000-2700-13027	0.00	3,765.00	362.24	0.00	3,402.76	0.00	362.24	9.62%
			0000-8100-13027	0.00	4,860.00	1,172.42	0.00	3,687.58	0.00	1,172.42	24.12%
			1110-1000-13027	0.00	23.00	16.72	0.00	6.28	0.00	16.72	72.69%
	330202 / Medicare - Classified	010-0000	0000-2100-13027	0.00	384.00	12.41	0.00	371.59	0.00	12.41	3.23%
			0000-2420-13027	0.00	0.00	63.71	0.00	(63.71)	0.00	63.71	X
			0000-2700-13027	0.00	883.00	94.26	0.00	788.74	0.00	94.26	10.67%
			0000-8100-13027	0.00	1,207.00	337.51	0.00	869.49	0.00	337.51	27.96%
			1110-1000-13027	0.00	6.00	4.53	0.00	1.47	0.00	4.53	75.50%
			1110-2100-13027	0.00	86.00	86.00	0.00	0.00	0.00	86.00	100.00%
	330203 / Retirement In Lieu (PARS)-Clas	010-0000	0000-8100-13027	0.00	175.00	156.96	0.00	18.04	0.00	156.96	89.69%
			1110-2100-13027	0.00	222.00	222.00	0.00	0.00	0.00	222.00	100.00%

Note: Due to rounding, numbers do not always add up to totals.



Los Angeles Unified School District

Orchard Academies 2C — 1515401

BUDGET AVAILABILITY REPORT

As of April 18, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	330292 / JC-OASDI/Medicare/Alternative, Classified-Indirect	010-0000	0000-8100-13027	0.00	0.00	(2.10)	0.00	2.10	0.00	(2.10)	X
	330293 / JC-OASDI/Medicare/Alternative, Classified-Non-Prod	010-0000	0000-8100-13027	0.00	0.00	(1.40)	0.00	1.40	0.00	(1.40)	X
	330294 / JC-OASDI/Medicare/Alternative, Classified-Indirect	010-0000	0000-8100-13027	0.00	0.00	(5.42)	0.00	5.42	0.00	(5.42)	X
	330295 / JC-OASDI/Medicare/Alternative, Classified-Non-Prod	010-0000	0000-8100-13027	0.00	0.00	(3.60)	0.00	3.60	0.00	(3.60)	X
	340101 / Health/Welfare - Certificated	010-0000	0000-2420-13027	0.00	423.00	423.00	0.00	0.00	0.00	423.00	100.00%
			0000-2700-13027	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			0000-3110-13027	0.00	661.00	195.97	0.00	465.03	0.00	195.97	29.64%
			1110-1000-13027	0.00	13,662.00	6,226.80	0.00	7,435.20	0.00	6,226.80	45.57%
	340201 / Health/Welfare - Classified	010-0000	0000-2100-13027	0.00	9,450.00	5,574.99	0.00	3,875.01	0.00	5,574.99	58.99%
			0000-2700-13027	0.00	15,500.00	1,206.57	0.00	14,293.43	0.00	1,206.57	7.78%
			0000-8100-13027	0.00	21,985.00	7,097.07	0.00	14,887.93	0.00	7,097.07	32.28%
			1110-1000-13027	0.00	0.00	(287.04)	0.00	287.04	0.00	(287.04)	X
	350101 / Unemploy Insur - Certificated	010-0000	0000-2100-13027	0.00	2.00	4.87	0.00	(2.87)	0.00	4.87	243.50%
			0000-2420-13027	0.00	1.00	1.00	0.00	0.00	0.00	1.00	100.00%
			0000-2700-13027	0.00	3.00	55.54	0.00	(52.54)	0.00	55.54	1851.33%
			0000-3110-13027	0.00	6.00	38.34	0.00	(32.34)	0.00	38.34	639.00%
			0000-3140-13027	0.00	0.00	0.07	0.00	(0.07)	0.00	0.07	X
			1110-1000-13027	0.00	24.00	445.25	0.00	(421.25)	0.00	445.25	1855.20%
			1110-2100-13027	0.00	0.00	(0.37)	0.00	0.37	0.00	(0.37)	X
			1110-3110-13027	0.00	0.00	2.47	0.00	(2.47)	0.00	2.47	X
			1110-3140-13027	0.00	0.00	(0.05)	0.00	0.05	0.00	(0.05)	X
	350201 / Unemploy Insur - Classified	010-0000	0000-2100-13027	0.00	14.00	1.18	0.00	12.82	0.00	1.18	8.42%
			0000-2420-13027	0.00	0.00	2.22	0.00	(2.22)	0.00	2.22	X

Note: Due to rounding, numbers do not always add up to totals.



Los Angeles Unified School District

Orchard Academies 2C — 1515401

BUDGET AVAILABILITY REPORT

As of April 18, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	350201 / Unemploy Insur - Classified	010-0000	0000-2700-13027	0.00	33.00	24.54	0.00	8.46	0.00	24.54	74.36%
			0000-8100-13027	0.00	46.00	25.45	0.00	20.55	0.00	25.45	55.32%
			1110-1000-13027	0.00	1.00	0.95	0.00	0.05	0.00	0.95	95.00%
			1110-2100-13027	0.00	3.00	3.00	0.00	0.00	0.00	3.00	100.00%
	350290 / JC-State Unemployment Ins, Classified-Indirect	010-0000	0000-8100-13027	0.00	0.00	(0.08)	0.00	0.08	0.00	(0.08)	X
	350291 / JC-State Unemployment Ins, Classified-Non-Prod	010-0000	0000-8100-13027	0.00	0.00	(0.04)	0.00	0.04	0.00	(0.04)	X
	360101 / Workers Comp - Certificated	010-0000	0000-2100-13027	0.00	59.00	59.00	0.00	0.00	0.00	59.00	100.00%
			0000-2420-13027	0.00	29.00	29.00	0.00	0.00	0.00	29.00	100.00%
			0000-2700-13027	0.00	99.00	(86.88)	0.00	185.88	0.00	(86.88)	-87.75%
			0000-3110-13027	0.00	182.00	94.22	0.00	87.78	0.00	94.22	51.76%
			0000-3140-13027	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-1000-13027	0.00	1,094.00	133.14	0.00	960.86	0.00	133.14	12.17%
			1110-2100-13027	0.00	0.00	(13.83)	0.00	13.83	0.00	(13.83)	X
			1110-3110-13027	0.00	0.00	(20.16)	0.00	20.16	0.00	(20.16)	X
			1110-3140-13027	0.00	0.00	(1.34)	0.00	1.34	0.00	(1.34)	X
	360201 / Workers Comp - Classified	010-0000	0000-2100-13027	0.00	639.00	25.38	0.00	613.62	0.00	25.38	3.97%
			0000-2420-13027	0.00	0.00	115.59	0.00	(115.59)	0.00	115.59	X
			0000-2700-13027	0.00	1,466.00	50.70	0.00	1,415.30	0.00	50.70	3.45%
			0000-8100-13027	0.00	2,002.00	580.81	0.00	1,421.19	0.00	580.81	29.01%
			1110-1000-13027	0.00	9.00	6.56	0.00	2.44	0.00	6.56	72.88%
			1110-2100-13027	0.00	143.00	143.00	0.00	0.00	0.00	143.00	100.00%
	360290 / JC-Workers# Compensation Insurance, Class-Indirect	010-0000	0000-8100-13027	0.00	0.00	(3.58)	0.00	3.58	0.00	(3.58)	X
	360291 / JC-Workers# Compensation Insurance, Class-Non-Prod	010-0000	0000-8100-13027	0.00	0.00	(2.42)	0.00	2.42	0.00	(2.42)	X

Note: Due to rounding, numbers do not always add up to totals.



Los Angeles Unified School District
Orchard Academies 2C — 1515401
BUDGET AVAILABILITY REPORT
As of April 18, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	370101 / OPEB, Allocated - Certificated	010-0000	0000-2420-13027	0.00	93.00	93.00	0.00	0.00	0.00	93.00	100.00%
			0000-2700-13027	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			0000-3110-13027	0.00	145.00	43.03	0.00	101.97	0.00	43.03	29.67%
			1110-1000-13027	0.00	2,997.00	1,364.70	0.00	1,632.30	0.00	1,364.70	45.53%
	370201 / OPEB, Allocated - Classified	010-0000	0000-2100-13027	0.00	0.00	(849.99)	0.00	849.99	0.00	(849.99)	X
			0000-2700-13027	0.00	3,400.00	264.62	0.00	3,135.38	0.00	264.62	7.78%
			0000-8100-13027	0.00	4,823.00	1,557.30	0.00	3,265.70	0.00	1,557.30	32.28%
			1110-1000-13027	0.00	0.00	(62.96)	0.00	62.96	0.00	(62.96)	X
	375101 / OPEB, Active Employees - Cert	010-0000	0000-2100-13027	0.00	0.00	(0.94)	0.00	0.94	0.00	(0.94)	X
			0000-2420-13027	0.00	98.00	98.00	0.00	0.00	0.00	98.00	100.00%
			0000-2700-13027	0.00	0.00	(265.33)	0.00	265.33	0.00	(265.33)	X
			0000-3110-13027	0.00	153.00	(128.45)	0.00	281.45	0.00	(128.45)	-83.95%
			0000-3140-13027	0.00	0.00	(5.53)	0.00	5.53	0.00	(5.53)	X
			1110-1000-13027	0.00	3,180.00	(360.97)	0.00	3,540.97	0.00	(360.97)	-11.35%
			1110-2100-13027	0.00	0.00	(20.47)	0.00	20.47	0.00	(20.47)	X
			1110-3110-13027	0.00	0.00	(29.15)	0.00	29.15	0.00	(29.15)	X
			1110-3140-13027	0.00	0.00	(1.94)	0.00	1.94	0.00	(1.94)	X
	375201 / OPEB, Active Employees - Class	010-0000	0000-2100-13027	0.00	0.00	(883.24)	0.00	883.24	0.00	(883.24)	X
			0000-2700-13027	0.00	3,610.00	1,551.94	0.00	2,058.06	0.00	1,551.94	42.99%
			0000-8100-13027	0.00	5,117.00	3,066.09	0.00	2,050.91	0.00	3,066.09	59.91%
			1110-1000-13027	0.00	0.00	(3.53)	0.00	3.53	0.00	(3.53)	X
	430001 / General Supplies	010-0000	1110-1000-13027	0.00	38,815.00	0.00	0.00	7,293.11	31,521.89	31,521.89	81.21%
	430002 / Advisory Committee Expenses	010-0000	0000-2100-13027	0.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00	100.00%
	430003 / Maintenance/Operations-Supplie	010-0000	0000-8100-13027	0.00	3,699.00	0.00	0.00	1,324.22	2,374.78	2,374.78	64.20%

Note: Due to rounding, numbers do not always add up to totals.



Los Angeles Unified School District
Orchard Academies 2C — 1515401
BUDGET AVAILABILITY REPORT
As of April 18, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	430004 / Reprographic Services	010-0000	1110-1000-13027	0.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00	100.00%
	430008 / Job Cost Encumb-Special Jobs	010-0000	0000-8100-13027	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	430010 / Instr Material-General Purpose	010-0000	1110-1000-13027	183,787.00	63,755.00	0.00	0.00	(1,017.07)	64,772.07	64,772.07	101.59%
	430077 / Instr Material-Reimb Objt	010-0000	1110-1000-13027	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	430098 / Instr Material Pot Fndg - Budget use only	010-0000	1110-1000-13027	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	520002 / Travel/Conference Attendance	010-0000	1110-1000-13027	0.00	0.00	0.00	0.00	(132.50)	132.50	132.50	X
	530001 / Dues and Membership	010-0000	1110-1000-13027	0.00	0.00	0.00	0.00	465.00	(465.00)	(465.00)	X
13027 / General Fund School Program Total				183,787.00	518,186.00	92,987.77	0.00	312,861.99	112,336.24	205,324.01	39.62%
13042 / K12 Norm-Non Instructional	130001 / School Admin Salaries - Regular	010-0000	0000-2700-13042	0.00	155,414.00	39,563.97	0.00	115,850.03	0.00	39,563.97	25.45%
	240001 / Office Pers Salaries - Regular	010-0000	0000-2700-13042	0.00	83,213.00	36,047.58	0.00	47,165.42	0.00	36,047.58	43.31%
	310101 / STRS - Certificated	010-0000	0000-2700-13042	0.00	29,684.00	7,556.65	0.00	22,127.35	0.00	7,556.65	25.45%
	320201 / PERS - Classified	010-0000	0000-2700-13042	0.00	22,203.00	9,619.26	0.00	12,583.74	0.00	9,619.26	43.32%
	330102 / Medicare - Certificated	010-0000	0000-2700-13042	0.00	2,254.00	440.82	0.00	1,813.18	0.00	440.82	19.55%
	330201 / Social Security-Classified	010-0000	0000-2700-13042	0.00	5,160.00	1,934.64	0.00	3,225.36	0.00	1,934.64	37.49%
	330202 / Medicare - Classified	010-0000	0000-2700-13042	0.00	1,207.00	452.69	0.00	754.31	0.00	452.69	37.50%
	340101 / Health/Welfare - Certificated	010-0000	0000-2700-13042	0.00	15,500.00	3,874.97	0.00	11,625.03	0.00	3,874.97	24.99%
	340201 / Health/Welfare - Classified	010-0000	0000-2700-13042	0.00	19,953.00	8,327.97	0.00	11,625.03	0.00	8,327.97	41.73%
	350101 / Unemploy Insur - Certificated	010-0000	0000-2700-13042	0.00	78.00	15.47	0.00	62.53	0.00	15.47	19.83%
	350201 / Unemploy Insur - Classified	010-0000	0000-2700-13042	0.00	42.00	15.98	0.00	26.02	0.00	15.98	38.04%
	360101 / Workers Comp - Certificated	010-0000	0000-2700-13042	0.00	3,746.00	899.75	0.00	2,846.25	0.00	899.75	24.01%
	360201 / Workers Comp - Classified	010-0000	0000-2700-13042	0.00	2,007.00	863.33	0.00	1,143.67	0.00	863.33	43.01%
	370101 / OPEB, Allocated - Certificated	010-0000	0000-2700-13042	0.00	3,400.00	850.03	0.00	2,549.97	0.00	850.03	25.00%
	370201 / OPEB, Allocated - Classified	010-0000	0000-2700-13042	0.00	4,377.00	1,827.03	0.00	2,549.97	0.00	1,827.03	41.74%
	375101 / OPEB, Active Employees - Cert	010-0000	0000-2700-13042	0.00	3,610.00	(487.86)	0.00	4,097.86	0.00	(487.86)	-13.51%

Note: Due to rounding, numbers do not always add up to totals.



Los Angeles Unified School District

Orchard Academies 2C — 1515401

BUDGET AVAILABILITY REPORT

As of April 18, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	375201 / OPEB, Active Employees - Class	010-0000	0000-2700-13042	0.00	4,646.00	3,000.19	0.00	1,645.81	0.00	3,000.19	64.57%
13042 / K12 Norm-Non Instructional Total				0.00	356,494.00	114,802.47	0.00	241,691.53	0.00	114,802.47	32.20%
13301 / ELOP-Family Study Workshop	240003 / Office Pers Salaries - Overtime	010-2600	1110-2700-13301	0.00	180.00	180.00	0.00	0.00	0.00	180.00	100.00%
	320201 / PERS - Classified	010-2600	1110-2700-13301	0.00	49.00	49.00	0.00	0.00	0.00	49.00	100.00%
	330201 / Social Security-Classified	010-2600	1110-2700-13301	0.00	12.00	12.00	0.00	0.00	0.00	12.00	100.00%
	330202 / Medicare - Classified	010-2600	1110-2700-13301	0.00	3.00	3.00	0.00	0.00	0.00	3.00	100.00%
	350201 / Unemploy Insur - Classified	010-2600	1110-2700-13301	0.00	1.00	1.00	0.00	0.00	0.00	1.00	100.00%
	360201 / Workers Comp - Classified	010-2600	1110-2700-13301	0.00	5.00	5.00	0.00	0.00	0.00	5.00	100.00%
	430001 / General Supplies	010-2600	1110-1000-13301	0.00	500.00	0.00	0.00	0.00	500.00	500.00	100.00%
	430002 / Advisory Committee Expenses	010-2600	1110-1000-13301	0.00	1,250.00	0.00	0.00	0.00	1,250.00	1,250.00	100.00%
	430009 / Instl Material & Supplies-Budget use only	010-2600	1110-1000-13301	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
13301 / ELOP-Family Study Workshop Total				0.00	2,000.00	250.00	0.00	0.00	1,750.00	2,000.00	100.00%
13353 / BSAP Grp 3 & 4 Sch Climate Advocates	290001 / Other Class Salaries - Regular	010-0000	1110-2100-13353	0.00	27,639.00	10,942.63	0.00	16,696.37	0.00	10,942.63	39.59%
	320201 / PERS - Classified	010-0000	1110-2100-13353	0.00	7,376.00	2,921.41	0.00	4,454.59	0.00	2,921.41	39.60%
	330201 / Social Security-Classified	010-0000	1110-2100-13353	0.00	1,715.00	675.25	0.00	1,039.75	0.00	675.25	39.37%
	330202 / Medicare - Classified	010-0000	1110-2100-13353	0.00	401.00	157.83	0.00	243.17	0.00	157.83	39.35%
	340201 / Health/Welfare - Classified	010-0000	1110-2100-13353	0.00	7,905.00	232.36	0.00	7,672.64	0.00	232.36	2.93%
	350201 / Unemploy Insur - Classified	010-0000	1110-2100-13353	0.00	15.00	8.13	0.00	6.87	0.00	8.13	54.20%
	360201 / Workers Comp - Classified	010-0000	1110-2100-13353	0.00	668.00	265.64	0.00	402.36	0.00	265.64	39.76%
	370201 / OPEB, Allocated - Classified	010-0000	1110-2100-13353	0.00	1,734.00	51.01	0.00	1,682.99	0.00	51.01	2.94%
	375201 / OPEB, Active Employees - Class	010-0000	1110-2100-13353	0.00	1,841.00	1,262.21	0.00	578.79	0.00	1,262.21	68.56%
13353 / BSAP Grp 3 & 4 Sch Climate Advocates Total				0.00	49,294.00	16,516.47	0.00	32,777.53	0.00	16,516.47	33.51%

Note: Due to rounding, numbers do not always add up to totals.



Los Angeles Unified School District

Orchard Academies 2C — 1515401

BUDGET AVAILABILITY REPORT

As of April 18, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
13389 / Expanded Lrng Opp Prog-Custodial Supplies	430003 / Maintenance/Operations-Supplie	010-2600	1110-8100-13389	0.00	4,361.00	0.00	0.00	0.00	4,361.00	4,361.00	100.00%
13389 / Expanded Lrng Opp Prog-Custodial Supplies Total				0.00	4,361.00	0.00	0.00	0.00	4,361.00	4,361.00	100.00%
13792 / Charter Fee for Service M & O Position	220001 / Maint/Oper Salaries - Regular	010-0000	0000-8100-13792	0.00	52,450.00	14,463.49	0.00	37,986.51	0.00	14,463.49	27.57%
	220003 / Maint/Oper Salaries - Overtime	010-0000	0000-8100-13792	0.00	5,114.00	3,682.12	0.00	1,431.88	0.00	3,682.12	72.00%
	320201 / PERS - Classified	010-0000	0000-8100-13792	0.00	15,360.00	5,142.55	0.00	10,217.45	0.00	5,142.55	33.48%
	330201 / Social Security-Classified	010-0000	0000-8100-13792	0.00	3,570.00	1,125.09	0.00	2,444.91	0.00	1,125.09	31.51%
	330202 / Medicare - Classified	010-0000	0000-8100-13792	0.00	836.00	264.22	0.00	571.78	0.00	264.22	31.60%
	340201 / Health/Welfare - Classified	010-0000	0000-8100-13792	0.00	15,500.00	15,500.00	0.00	0.00	0.00	15,500.00	100.00%
	350201 / Unemploy Insur - Classified	010-0000	0000-8100-13792	0.00	30.00	18.76	0.00	11.24	0.00	18.76	62.53%
	360201 / Workers Comp - Classified	010-0000	0000-8100-13792	0.00	1,389.00	439.01	0.00	949.99	0.00	439.01	31.60%
	370201 / OPEB, Allocated - Classified	010-0000	0000-8100-13792	0.00	3,400.00	3,400.00	0.00	0.00	0.00	3,400.00	100.00%
	375201 / OPEB, Active Employees - Class	010-0000	0000-8100-13792	0.00	3,610.00	2,241.41	0.00	1,368.59	0.00	2,241.41	62.08%
	430010 / Instr Material-General Purpose	010-0000	0000-8100-13792	22,761.00	15,761.00	0.00	0.00	0.00	15,761.00	15,761.00	100.00%
13792 / Charter Fee for Service M & O Position Total				22,761.00	117,020.00	46,276.65	0.00	54,982.35	15,761.00	62,037.65	53.01%
13938 / SDEP-Donations	430001 / General Supplies	010-0000	1110-1000-13938	0.00	7,090.00	0.00	60.00	681.62	6,348.38	6,348.38	89.53%
	430010 / Instr Material-General Purpose	010-0000	1110-1000-13938	3,340.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	430098 / Instr Material Pot Fndg - Budget use only	010-0000	1110-1000-13938	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
13938 / SDEP-Donations Total				3,340.00	7,090.00	0.00	60.00	681.62	6,348.38	6,348.38	89.54%
14192 / English Languag Acquistion Prg	520002 / Travel/Conference Attendance	010-6286	1110-1000-14192	0.00	0.00	0.00	0.00	(662.50)	662.50	662.50	X
14192 / English Languag Acquistion Prg Total				0.00	0.00	0.00	0.00	(662.50)	662.50	662.50	X
14242 / SDEP-Proceeds Film/Photo Renta	220003 / Maint/Oper Salaries - Overtime	010-0000	1110-8100-14242	0.00	6,718.00	4,764.56	0.00	1,953.44	0.00	4,764.56	70.92%
	320201 / PERS - Classified	010-0000	1110-8100-14242	0.00	1,795.00	1,743.52	0.00	51.48	0.00	1,743.52	97.13%

Note: Due to rounding, numbers do not always add up to totals.



Los Angeles Unified School District
Orchard Academies 2C — 1515401
BUDGET AVAILABILITY REPORT
As of April 18, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	330201 / Social Security-Classified	010-0000	1110-8100-14242	0.00	418.00	299.01	0.00	118.99	0.00	299.01	71.53%
	330202 / Medicare - Classified	010-0000	1110-8100-14242	0.00	99.00	71.18	0.00	27.82	0.00	71.18	71.89%
	350201 / Unemploy Insur - Classified	010-0000	1110-8100-14242	0.00	4.00	3.04	0.00	0.96	0.00	3.04	76.00%
	360201 / Workers Comp - Classified	010-0000	1110-8100-14242	0.00	163.00	115.85	0.00	47.15	0.00	115.85	71.07%
	375201 / OPEB, Active Employees - Class	010-0000	1110-8100-14242	0.00	0.00	(68.18)	0.00	68.18	0.00	(68.18)	X
	430001 / General Supplies	010-0000	1110-2700-14242	0.00	360.00	0.00	0.00	0.00	360.00	360.00	100.00%
	430010 / Instr Material-General Purpose	010-0000	1110-1000-14242	7,082.00	5,082.00	0.00	0.00	0.00	5,082.00	5,082.00	100.00%
14242 / SDEP-Proceeds Film/Photo Renta Total				7,082.00	14,639.00	6,928.98	0.00	2,268.02	5,442.00	12,370.98	84.51%
14731 / Materiel-Operation-Schools	430003 / Maintenance/Operations-Supplie	010-0000	0000-8100-14731	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
14731 / Materiel-Operation-Schools Total				0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
14858 / TSP-Norm Counselor	120021 / Guidance/Welfare Salaries-Reg	010-0000	0000-3110-14858	0.00	87,371.00	20,438.14	0.00	66,932.86	0.00	20,438.14	23.39%
	310101 / STRS - Certificated	010-0000	0000-3110-14858	0.00	16,689.00	3,904.83	0.00	12,784.17	0.00	3,904.83	23.39%
	330102 / Medicare - Certificated	010-0000	0000-3110-14858	0.00	1,268.00	229.36	0.00	1,038.64	0.00	229.36	18.08%
	340101 / Health/Welfare - Certificated	010-0000	0000-3110-14858	0.00	15,500.00	3,874.97	0.00	11,625.03	0.00	3,874.97	24.99%
	350101 / Unemploy Insur - Certificated	010-0000	0000-3110-14858	0.00	45.00	9.18	0.00	35.82	0.00	9.18	20.40%
	360101 / Workers Comp - Certificated	010-0000	0000-3110-14858	0.00	2,107.00	439.65	0.00	1,667.35	0.00	439.65	20.86%
	370101 / OPEB, Allocated - Certificated	010-0000	0000-3110-14858	0.00	3,400.00	850.03	0.00	2,549.97	0.00	850.03	25.00%
	375101 / OPEB, Active Employees - Cert	010-0000	0000-3110-14858	0.00	3,610.00	1,208.20	0.00	2,401.80	0.00	1,208.20	33.46%
14858 / TSP-Norm Counselor Total				0.00	129,990.00	30,954.36	0.00	99,035.64	0.00	30,954.36	23.81%
15239 / Expanded Lrng Opp Prog-BTB-Summer Prog	220003 / Maint/Oper Salaries - Overtime	010-2600	1110-8100-15239	0.00	2,791.00	(3,103.54)	0.00	5,894.54	0.00	(3,103.54)	-111.19%
	290004 / Other Class Salaries -Supple	010-2600	1110-4000-15239	0.00	0.00	(12,512.17)	0.00	12,512.17	0.00	(12,512.17)	X
	320201 / PERS - Classified	010-2600	1110-4000-15239	0.00	0.00	(1,195.87)	0.00	1,195.87	0.00	(1,195.87)	X
			1110-8100-15239	0.00	746.00	529.04	0.00	216.96	0.00	529.04	70.91%

Note: Due to rounding, numbers do not always add up to totals.



Los Angeles Unified School District

Orchard Academies 2C — 1515401

BUDGET AVAILABILITY REPORT

As of April 18, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	330201 / Social Security-Classified	010-2600	1110-4000-15239	0.00	0.00	(195.44)	0.00	195.44	0.00	(195.44)	X
			1110-8100-15239	0.00	174.00	(178.08)	0.00	352.08	0.00	(178.08)	-102.34%
	330202 / Medicare - Classified	010-2600	1110-4000-15239	0.00	0.00	(149.15)	0.00	149.15	0.00	(149.15)	X
			1110-8100-15239	0.00	41.00	(41.35)	0.00	82.35	0.00	(41.35)	-100.85%
	330203 / Retirement In Lieu (PARS)-Clas	010-2600	1110-4000-15239	0.00	0.00	(199.17)	0.00	199.17	0.00	(199.17)	X
	350201 / Unemploy Insur - Classified	010-2600	1110-4000-15239	0.00	0.00	16.49	0.00	(16.49)	0.00	16.49	X
			1110-8100-15239	0.00	2.00	(0.83)	0.00	2.83	0.00	(0.83)	-41.50%
	360201 / Workers Comp - Classified	010-2600	1110-4000-15239	0.00	0.00	(304.46)	0.00	304.46	0.00	(304.46)	X
			1110-8100-15239	0.00	68.00	(74.08)	0.00	142.08	0.00	(74.08)	-108.94%
	375201 / OPEB, Active Employees - Class	010-2600	1110-4000-15239	0.00	0.00	(440.65)	0.00	440.65	0.00	(440.65)	X
			1110-8100-15239	0.00	0.00	(205.66)	0.00	205.66	0.00	(205.66)	X
	430003 / Maintenance/Operations-Supplie	010-2600	1110-8100-15239	0.00	170.00	0.00	0.00	0.00	170.00	170.00	100.00%
15239 / Expanded Lrng Opp Prog-BTB-Summer Prog Total				0.00	3,992.00	(18,054.92)	0.00	21,876.92	170.00	(17,884.92)	-448.02%
15583 / SENI-ESSER II	110001 / Teacher Salaries - Reg Assignment	010-3212	1110-1000-15583	0.00	0.00	(154.06)	0.00	154.06	0.00	(154.06)	X
	120021 / Guidance/Welfare Salaries-Reg	010-3212	1110-3110-15583	0.00	0.00	(116.25)	0.00	116.25	0.00	(116.25)	X
	120024 / Guidance/Welfare Salaries-Supp	010-3212	1110-3110-15583	0.00	0.00	(22.96)	0.00	22.96	0.00	(22.96)	X
	240003 / Office Pers Salaries - Overtime	010-3212	1110-2700-15583	0.00	0.00	(193.61)	0.00	193.61	0.00	(193.61)	X
	290001 / Other Class Salaries - Regular	010-3212	1110-1000-15583	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	310101 / STRS - Certificated	010-3212	1110-1000-15583	0.00	0.00	(29.42)	0.00	29.42	0.00	(29.42)	X
			1110-3110-15583	0.00	0.00	(26.82)	0.00	26.82	0.00	(26.82)	X
	330102 / Medicare - Certificated	010-3212	1110-1000-15583	0.00	0.00	68.99	0.00	(68.99)	0.00	68.99	X
			1110-3110-15583	0.00	0.00	29.31	0.00	(29.31)	0.00	29.31	X
	330201 / Social Security-Classified	010-3212	1110-2700-15583	0.00	0.00	11.66	0.00	(11.66)	0.00	11.66	X
	330202 / Medicare - Classified	010-3212	1110-2700-15583	0.00	0.00	2.74	0.00	(2.74)	0.00	2.74	X

Note: Due to rounding, numbers do not always add up to totals.



Los Angeles Unified School District

Orchard Academies 2C — 1515401

BUDGET AVAILABILITY REPORT

As of April 18, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	350101 / Unemploy Insur - Certificated	010-3212	1110-1000-15583	0.00	0.00	38.01	0.00	(38.01)	0.00	38.01	X
			1110-3110-15583	0.00	0.00	18.79	0.00	(18.79)	0.00	18.79	X
	350201 / Unemploy Insur - Classified	010-3212	1110-2700-15583	0.00	0.00	0.06	0.00	(0.06)	0.00	0.06	X
	360101 / Workers Comp - Certificated	010-3212	1110-1000-15583	0.00	0.00	(4.06)	0.00	4.06	0.00	(4.06)	X
			1110-3110-15583	0.00	0.00	(3.71)	0.00	3.71	0.00	(3.71)	X
	360201 / Workers Comp - Classified	010-3212	1110-2700-15583	0.00	0.00	(5.07)	0.00	5.07	0.00	(5.07)	X
	375101 / OPEB, Active Employees - Cert	010-3212	1110-1000-15583	0.00	0.00	(189.79)	0.00	189.79	0.00	(189.79)	X
			1110-3110-15583	0.00	0.00	(82.60)	0.00	82.60	0.00	(82.60)	X
	430010 / Instr Material-General Purpose	010-3212	1110-1000-15583	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
15583 / SENI-ESSER II Total				0.00	0.00	(658.79)	0.00	658.79	0.00	(658.79)	X
15639 / Middle Grades Promise-AG Intervention and Support	110004 / Teacher Salaries - Supple/Other	010-3212	1110-1000-15639	0.00	0.00	0.52	0.00	(0.52)	0.00	0.52	X
	190004 / Other Cert Salaries - Supple	010-3212	1110-2100-15639	0.00	0.00	0.17	0.00	(0.17)	0.00	0.17	X
	310101 / STRS - Certificated	010-3212	1110-1000-15639	0.00	0.00	0.10	0.00	(0.10)	0.00	0.10	X
			1110-2100-15639	0.00	0.00	0.03	0.00	(0.03)	0.00	0.03	X
	330102 / Medicare - Certificated	010-3212	1110-1000-15639	0.00	0.00	1.41	0.00	(1.41)	0.00	1.41	X
			1110-2100-15639	0.00	0.00	0.41	0.00	(0.41)	0.00	0.41	X
	350101 / Unemploy Insur - Certificated	010-3212	1110-1000-15639	0.00	0.00	0.05	0.00	(0.05)	0.00	0.05	X
			1110-2100-15639	0.00	0.00	0.01	0.00	(0.01)	0.00	0.01	X
	360101 / Workers Comp - Certificated	010-3212	1110-1000-15639	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-2100-15639	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	375101 / OPEB, Active Employees - Cert	010-3212	1110-1000-15639	0.00	0.00	(3.74)	0.00	3.74	0.00	(3.74)	X
			1110-2100-15639	0.00	0.00	(1.07)	0.00	1.07	0.00	(1.07)	X
15639 / Middle Grades Promise-AG Intervention and Support Total				0.00	0.00	(2.11)	0.00	2.11	0.00	(2.11)	X

Note: Due to rounding, numbers do not always add up to totals.



Los Angeles Unified School District

Orchard Academies 2C — 1515401

BUDGET AVAILABILITY REPORT

As of April 18, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
15649 / SENI-ESSER III	130001 / School Admin Salaries - Regular	010-3213	1110-2700-15649	0.00	0.00	(5,013.50)	0.00	5,013.50	0.00	(5,013.50)	X
	190001 / Other Cert Salaries - Regular	010-3213	1110-2100-15649	0.00	0.00	(216.42)	0.00	216.42	0.00	(216.42)	X
	310101 / STRS - Certificated	010-3213	1110-2100-15649	0.00	0.00	(41.32)	0.00	41.32	0.00	(41.32)	X
			1110-2700-15649	0.00	0.00	(959.09)	0.00	959.09	0.00	(959.09)	X
	330102 / Medicare - Certificated	010-3213	1110-2100-15649	0.00	0.00	92.55	0.00	(92.55)	0.00	92.55	X
			1110-2700-15649	0.00	0.00	(0.03)	0.00	0.03	0.00	(0.03)	X
	340101 / Health/Welfare - Certificated	010-3213	1110-2100-15649	0.00	0.00	(5.68)	0.00	5.68	0.00	(5.68)	X
			1110-2700-15649	0.00	0.00	(0.03)	0.00	0.03	0.00	(0.03)	X
	350101 / Unemploy Insur - Certificated	010-3213	1110-2100-15649	0.00	0.00	51.88	0.00	(51.88)	0.00	51.88	X
			1110-2700-15649	0.00	0.00	41.45	0.00	(41.45)	0.00	41.45	X
	360101 / Workers Comp - Certificated	010-3213	1110-2100-15649	0.00	0.00	(5.70)	0.00	5.70	0.00	(5.70)	X
			1110-2700-15649	0.00	0.00	(131.84)	0.00	131.84	0.00	(131.84)	X
	370101 / OPEB, Allocated - Certificated	010-3213	1110-2100-15649	0.00	0.00	(1.80)	0.00	1.80	0.00	(1.80)	X
			1110-2700-15649	0.00	0.00	(0.03)	0.00	0.03	0.00	(0.03)	X
	375101 / OPEB, Active Employees - Cert	010-3213	1110-2100-15649	0.00	0.00	(256.03)	0.00	256.03	0.00	(256.03)	X
			1110-2700-15649	0.00	0.00	(188.19)	0.00	188.19	0.00	(188.19)	X
15649 / SENI-ESSER III Total				0.00	0.00	(6,633.78)	0.00	6,633.78	0.00	(6,633.78)	X
15689 / Library Resources-ESSER III	120004 / Librarian Salaries-Supple/Oth	010-3213	1110-2420-15689	0.00	1,886.00	41.67	0.00	1,844.33	0.00	41.67	2.20%
	310101 / STRS - Certificated	010-3213	1110-2420-15689	0.00	361.00	8.74	0.00	352.26	0.00	8.74	2.42%
	330102 / Medicare - Certificated	010-3213	1110-2420-15689	0.00	28.00	9.17	0.00	18.83	0.00	9.17	32.75%
	350101 / Unemploy Insur - Certificated	010-3213	1110-2420-15689	0.00	1.00	10.43	0.00	(9.43)	0.00	10.43	1043.00%
	360101 / Workers Comp - Certificated	010-3213	1110-2420-15689	0.00	46.00	1.55	0.00	44.45	0.00	1.55	3.36%
	375101 / OPEB, Active Employees - Cert	010-3213	1110-2420-15689	0.00	0.00	(70.58)	0.00	70.58	0.00	(70.58)	X
	420010 / Other Books - General Purpose	010-3213	1110-1000-15689	0.00	27,316.00	0.00	0.00	27,312.58	3.42	3.42	0.01%

Note: Due to rounding, numbers do not always add up to totals.



Los Angeles Unified School District
Orchard Academies 2C — 1515401
BUDGET AVAILABILITY REPORT
As of April 18, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	430010 / Instr Material-General Purpose	010-3213	1110-1000-15689	29,638.00	0.00	0.00	0.00	0.00	0.00	0.00	X
15689 / Library Resources-ESSER III Total				29,638.00	29,638.00	0.98	0.00	29,633.60	3.42	4.40	0.01%
15891 / Student Attendance Incentive Program	430001 / General Supplies	010-0000	1110-1000-15891	0.00	13,895.00	0.00	181.85	4,228.58	9,484.57	9,484.57	68.25%
15891 / Student Attendance Incentive Program Total				0.00	13,895.00	0.00	181.85	4,228.58	9,484.57	9,484.57	68.26%
15964 / COVID-19 Staffing Support-Inst	210001 / Instruct Aides Salaries - Regular	010-3213	1110-1000-15964	0.00	0.00	(157.22)	0.00	157.22	0.00	(157.22)	X
	320201 / PERS - Classified	010-3213	1110-1000-15964	0.00	0.00	(41.94)	0.00	41.94	0.00	(41.94)	X
	330201 / Social Security-Classified	010-3213	1110-1000-15964	0.00	0.00	(18.86)	0.00	18.86	0.00	(18.86)	X
	330202 / Medicare - Classified	010-3213	1110-1000-15964	0.00	0.00	(4.41)	0.00	4.41	0.00	(4.41)	X
	350201 / Unemploy Insur - Classified	010-3213	1110-1000-15964	0.00	0.00	(0.15)	0.00	0.15	0.00	(0.15)	X
	360201 / Workers Comp - Classified	010-3213	1110-1000-15964	0.00	0.00	(3.79)	0.00	3.79	0.00	(3.79)	X
	375201 / OPEB, Active Employees - Class	010-3213	1110-1000-15964	0.00	0.00	(5.44)	0.00	5.44	0.00	(5.44)	X
15964 / COVID-19 Staffing Support-Inst Total				0.00	0.00	(231.81)	0.00	231.81	0.00	(231.81)	X
15988 / Student Wellness and Mental Health Support (3214)	120021 / Guidance/Welfare Salaries-Reg	010-3214	0000-3110-15988	0.00	21,906.00	8,553.12	0.00	13,352.88	0.00	8,553.12	39.04%
	240001 / Office Pers Salaries - Regular	010-3214	0000-3110-15988	0.00	30,498.00	4,148.26	0.00	26,349.74	0.00	4,148.26	13.60%
	310101 / STRS - Certificated	010-3214	0000-3110-15988	0.00	4,185.00	1,634.66	0.00	2,550.34	0.00	1,634.66	39.05%
	320201 / PERS - Classified	010-3214	0000-3110-15988	0.00	8,139.00	1,108.91	0.00	7,030.09	0.00	1,108.91	13.62%
	330102 / Medicare - Certificated	010-3214	0000-3110-15988	0.00	318.00	135.82	0.00	182.18	0.00	135.82	42.71%
	330201 / Social Security-Classified	010-3214	0000-3110-15988	0.00	1,892.00	(15.05)	0.00	1,907.05	0.00	(15.05)	-0.79%
	330202 / Medicare - Classified	010-3214	0000-3110-15988	0.00	443.00	(3.00)	0.00	446.00	0.00	(3.00)	-0.67%
	340101 / Health/Welfare - Certificated	010-3214	0000-3110-15988	0.00	3,101.00	782.77	0.00	2,318.23	0.00	782.77	25.24%
	340201 / Health/Welfare - Classified	010-3214	0000-3110-15988	0.00	9,860.00	2,884.99	0.00	6,975.01	0.00	2,884.99	29.25%
	350101 / Unemploy Insur - Certificated	010-3214	0000-3110-15988	0.00	11.00	15.86	0.00	(4.86)	0.00	15.86	144.18%

Note: Due to rounding, numbers do not always add up to totals.



Los Angeles Unified School District
Orchard Academies 2C — 1515401
BUDGET AVAILABILITY REPORT
As of April 18, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	350201 / Unemploy Insur - Classified	010-3214	0000-3110-15988	0.00	16.00	0.61	0.00	15.39	0.00	0.61	3.81%
	360101 / Workers Comp - Certificated	010-3214	0000-3110-15988	0.00	528.00	207.35	0.00	320.65	0.00	207.35	39.27%
	360201 / Workers Comp - Classified	010-3214	0000-3110-15988	0.00	736.00	68.37	0.00	667.63	0.00	68.37	9.28%
	370101 / OPEB, Allocated - Certificated	010-3214	0000-3110-15988	0.00	681.00	172.45	0.00	508.55	0.00	172.45	25.32%
	370201 / OPEB, Allocated - Classified	010-3214	0000-3110-15988	0.00	2,163.00	633.00	0.00	1,530.00	0.00	633.00	29.26%
	375101 / OPEB, Active Employees - Cert	010-3214	0000-3110-15988	0.00	721.00	178.52	0.00	542.48	0.00	178.52	24.76%
	375201 / OPEB, Active Employees - Class	010-3214	0000-3110-15988	0.00	2,295.00	1,334.47	0.00	960.53	0.00	1,334.47	58.14%
15988 / Student Wellness and Mental Health Support (3214) Total				0.00	87,493.00	21,841.11	0.00	65,651.89	0.00	21,841.11	24.96%
16684 / Mastery Learning Grading 3214	110004 / Teacher Salaries - Supple/Other	010-3214	1110-1000-16684	0.00	14,414.00	14,414.00	0.00	0.00	0.00	14,414.00	100.00%
	310101 / STRS - Certificated	010-3214	1110-1000-16684	0.00	2,755.00	2,755.00	0.00	0.00	0.00	2,755.00	100.00%
	330102 / Medicare - Certificated	010-3214	1110-1000-16684	0.00	210.00	210.00	0.00	0.00	0.00	210.00	100.00%
	350101 / Unemploy Insur - Certificated	010-3214	1110-1000-16684	0.00	8.00	8.00	0.00	0.00	0.00	8.00	100.00%
	360101 / Workers Comp - Certificated	010-3214	1110-1000-16684	0.00	348.00	348.00	0.00	0.00	0.00	348.00	100.00%
16684 / Mastery Learning Grading 3214 Total				0.00	17,735.00	17,735.00	0.00	0.00	0.00	17,735.00	100.00%
16694 / CSEA Stipends ESSER III	240001 / Office Pers Salaries - Regular	010-3213	0000-2700-16694	0.00	0.00	(1,000.00)	0.00	1,000.00	0.00	(1,000.00)	X
	330201 / Social Security-Classified	010-3213	0000-2700-16694	0.00	0.00	(29.38)	0.00	29.38	0.00	(29.38)	X
	330202 / Medicare - Classified	010-3213	0000-2700-16694	0.00	0.00	(6.87)	0.00	6.87	0.00	(6.87)	X
	350201 / Unemploy Insur - Classified	010-3213	0000-2700-16694	0.00	0.00	(0.24)	0.00	0.24	0.00	(0.24)	X
	360201 / Workers Comp - Classified	010-3213	0000-2700-16694	0.00	0.00	(24.10)	0.00	24.10	0.00	(24.10)	X
	375201 / OPEB, Active Employees - Class	010-3213	0000-2700-16694	0.00	0.00	(34.91)	0.00	34.91	0.00	(34.91)	X
16694 / CSEA Stipends ESSER III Total				0.00	0.00	(1,095.50)	0.00	1,095.50	0.00	(1,095.50)	X
17276 / UTLA 3% 4% SAL INC (For JVs only)	110001 / Teacher Salaries - Reg Assignment	010-3213	5760-1110-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-1120-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-1190-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X

Note: Due to rounding, numbers do not always add up to totals.



Los Angeles Unified School District

Orchard Academies 2C — 1515401

BUDGET AVAILABILITY REPORT

As of April 18, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	110002 / Teacher Salaries - Substitutes	010-3213	5760-1110-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	110004 / Teacher Salaries - Supple/Other	010-3213	1110-1000-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	120021 / Guidance/Welfare Salaries-Reg	010-3213	1110-3110-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-3120-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	120024 / Guidance/Welfare Salaries-Supp	010-3213	1110-3110-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	120041 / Health Services Salaries - Regular	010-3213	5760-3140-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	120044 / Health Services Salaries - Supple	010-3213	0000-3140-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-3140-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	190001 / Other Cert Salaries - Regular	010-3213	5760-2100-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	310101 / STRS - Certificated	010-3213	0000-3140-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-1000-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-3110-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-1110-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-1120-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-1190-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-2100-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-3120-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-3140-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	330102 / Medicare - Certificated	010-3213	0000-3140-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-1000-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-3110-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-1110-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-1120-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-1190-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X

Note: Due to rounding, numbers do not always add up to totals.



Los Angeles Unified School District
Orchard Academies 2C — 1515401
BUDGET AVAILABILITY REPORT
As of April 18, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)	
	330102 / Medicare - Certificated	010-3213	5760-2100-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	
			5760-3120-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	
			5760-3140-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	350101 / Unemploy Insur - Certificated	010-3213	0000-3140-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-1000-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-3110-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-1110-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-1120-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-1190-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-2100-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-3120-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-3140-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			360101 / Workers Comp - Certificated	010-3213	0000-3140-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	1110-1000-17276	0.00			0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	1110-3110-17276	0.00			0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	5760-1110-17276	0.00			0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	5760-1120-17276	0.00			0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	5760-1190-17276	0.00			0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	5760-2100-17276	0.00			0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	5760-3120-17276	0.00			0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	5760-3140-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X		
17276 / UTLA 3% 4% SAL INC (For JVs only) Total				0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	
17279 / UTLA 11456 SCHL STAFFNG EQTY GRNT SAL INC(JV ONLY)	110004 / Teacher Salaries - Supple/Other	010-3213	1110-1000-17279	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	

Note: Due to rounding, numbers do not always add up to totals.



Los Angeles Unified School District
Orchard Academies 2C — 1515401
BUDGET AVAILABILITY REPORT
As of April 18, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)	
	120021 / Guidance/Welfare Salaries-Reg	010-3213	1110-3110-17279	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	
	310101 / STRS - Certificated	010-3213	1110-1000-17279	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	
			1110-3110-17279	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	
	330102 / Medicare - Certificated	010-3213	1110-1000-17279	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	
			1110-3110-17279	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	
	350101 / Unemploy Insur - Certificated	010-3213	1110-1000-17279	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	
			1110-3110-17279	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	
	360101 / Workers Comp - Certificated	010-3213	1110-1000-17279	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-3110-17279	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
17279 / UTLA 11456 SCHL STAFFNG EQTY GRNT SAL INC(JV ONLY) Total				0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	
17285 / UTLA 13027 GENERAL FUND SAL INC (JVs ONLY)	110001 / Teacher Salaries - Reg Assignment	010-3213	1110-1000-17285	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	
	110002 / Teacher Salaries - Substitutes	010-3213	1110-1000-17285	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	
	110004 / Teacher Salaries - Supple/Other	010-3213	1110-1000-17285	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	
	120021 / Guidance/Welfare Salaries-Reg	010-3213	0000-3110-17285	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	
	120024 / Guidance/Welfare Salaries-Supp	010-3213	0000-3110-17285	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	
	120044 / Health Services Salaries - Supple	010-3213	0000-3140-17285	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	
	190004 / Other Cert Salaries - Supple	010-3213	0000-2100-17285	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-2100-17285	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	310101 / STRS - Certificated	010-3213	0000-2100-17285	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			0000-3110-17285	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			0000-3140-17285	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-1000-17285	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-2100-17285	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X

Note: Due to rounding, numbers do not always add up to totals.



Los Angeles Unified School District

Orchard Academies 2C — 1515401

BUDGET AVAILABILITY REPORT

As of April 18, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	330102 / Medicare - Certificated	010-3213	0000-2100-17285	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			0000-3110-17285	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			0000-3140-17285	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-1000-17285	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-2100-17285	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-3110-17285	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	350101 / Unemploy Insur - Certificated	010-3213	0000-2100-17285	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			0000-3110-17285	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			0000-3140-17285	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-1000-17285	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-2100-17285	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-3110-17285	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	360101 / Workers Comp - Certificated	010-3213	0000-2100-17285	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			0000-3110-17285	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			0000-3140-17285	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-1000-17285	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-2100-17285	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	17285 / UTLA 13027 GENERAL FUND SAL INC (JVs ONLY) Total				0.00	0.00	0.00	0.00	0.00	0.00	X
17294 / UTLA 10989 CSR TCHR/LIB SAL INC (JVs ONLY)	110001 / Teacher Salaries - Reg Assignment	010-3213	1110-1000-17294	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	110002 / Teacher Salaries - Substitutes	010-3213	1110-1000-17294	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	120001 / Librarian Salaries-Regular	010-3213	1110-2420-17294	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	310101 / STRS - Certificated	010-3213	1110-1000-17294	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-2420-17294	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X

Note: Due to rounding, numbers do not always add up to totals.



Los Angeles Unified School District

Orchard Academies 2C — 1515401

BUDGET AVAILABILITY REPORT

As of April 18, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	330102 / Medicare - Certificated	010-3213	1110-1000-17294	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-2420-17294	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	350101 / Unemploy Insur - Certificated	010-3213	1110-1000-17294	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-2420-17294	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	360101 / Workers Comp - Certificated	010-3213	1110-1000-17294	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-2420-17294	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
17294 / UTLA 10989 CSR TCHR/LIB SAL INC (JVs ONLY) Total				0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
17295 / UTLA 11119 DUAL/FRGN LANG SAL INC (JVs ONLY)	110004 / Teacher Salaries - Supple/Other	010-3213	1110-1000-17295	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	310101 / STRS - Certificated	010-3213	1110-1000-17295	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	330102 / Medicare - Certificated	010-3213	1110-1000-17295	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	350101 / Unemploy Insur - Certificated	010-3213	1110-1000-17295	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	360101 / Workers Comp - Certificated	010-3213	1110-1000-17295	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
17295 / UTLA 11119 DUAL/FRGN LANG SAL INC (JVs ONLY) Total				0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
17303 / Teamsters Stipend ESSER III - Non-Instructional	220001 / Maint/Oper Salaries - Regular	010-3213	0000-8100-17303	0.00	0.00	(536.30)	0.00	536.30	0.00	(536.30)	X
	240001 / Office Pers Salaries - Regular	010-3213	0000-2700-17303	0.00	0.00	(1,000.00)	0.00	1,000.00	0.00	(1,000.00)	X
	330201 / Social Security-Classified	010-3213	0000-2700-17303	0.00	0.00	(39.62)	0.00	39.62	0.00	(39.62)	X
			0000-8100-17303	0.00	0.00	(21.68)	0.00	21.68	0.00	(21.68)	X
	330202 / Medicare - Classified	010-3213	0000-2700-17303	0.00	0.00	(9.27)	0.00	9.27	0.00	(9.27)	X
			0000-8100-17303	0.00	0.00	(5.07)	0.00	5.07	0.00	(5.07)	X
	350201 / Unemploy Insur - Classified	010-3213	0000-2700-17303	0.00	0.00	(0.32)	0.00	0.32	0.00	(0.32)	X
			0000-8100-17303	0.00	0.00	(0.17)	0.00	0.17	0.00	(0.17)	X
	360201 / Workers Comp - Classified	010-3213	0000-2700-17303	0.00	0.00	(24.10)	0.00	24.10	0.00	(24.10)	X
			0000-8100-17303	0.00	0.00	(12.92)	0.00	12.92	0.00	(12.92)	X

Note: Due to rounding, numbers do not always add up to totals.



Los Angeles Unified School District

Orchard Academies 2C — 1515401

BUDGET AVAILABILITY REPORT

As of April 18, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	375201 / OPEB, Active Employees - Class	010-3213	0000-2700-17303	0.00	0.00	(34.91)	0.00	34.91	0.00	(34.91)	X
			0000-8100-17303	0.00	0.00	(18.72)	0.00	18.72	0.00	(18.72)	X
17303 / Teamsters Stipend ESSER III - Non-Instructional Total				0.00	0.00	(1,703.08)	0.00	1,703.08	0.00	(1,703.08)	X
17703 / ELOP-CulturalArtsPassport	110004 / Teacher Salaries - Supple/Other	010-2600	1110-1000-17703	0.00	1,579.00	606.00	0.00	973.00	0.00	606.00	38.37%
	310101 / STRS - Certificated	010-2600	1110-1000-17703	0.00	302.00	116.16	0.00	185.84	0.00	116.16	38.46%
	330102 / Medicare - Certificated	010-2600	1110-1000-17703	0.00	23.00	6.42	0.00	16.58	0.00	6.42	27.91%
	350101 / Unemploy Insur - Certificated	010-2600	1110-1000-17703	0.00	1.00	0.43	0.00	0.57	0.00	0.43	43.00%
	360101 / Workers Comp - Certificated	010-2600	1110-1000-17703	0.00	39.00	15.55	0.00	23.45	0.00	15.55	39.87%
	375101 / OPEB, Active Employees - Cert	010-2600	1110-1000-17703	0.00	0.00	(33.89)	0.00	33.89	0.00	(33.89)	X
	430001 / General Supplies	010-2600	1110-1000-17703	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	430009 / Instl Material & Supplies-Budget use only	010-2600	1110-1000-17703	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	520002 / Travel/Conference Attendance	010-2600	1110-1000-17703	0.00	36,000.00	0.00	0.00	36,000.00	0.00	0.00	0.00%
	580005 / Other Expenses	010-2600	1110-1000-17703	0.00	28,056.00	0.00	0.00	25,880.00	2,176.00	2,176.00	7.75%
	580012 / Contract Bus Services	010-2600	1110-1000-17703	0.00	9,000.00	0.00	0.00	7,762.50	1,237.50	1,237.50	13.75%
	731001 / Indirect Support-General Fund	010-2600	1110-7210-17703	0.00	2,363.00	0.00	0.00	0.00	2,363.00	2,363.00	100.00%
17703 / ELOP-CulturalArtsPassport Total				0.00	77,363.00	710.67	0.00	70,875.83	5,776.50	6,487.17	8.39%
7148U / Promotg Adolescent Health-Sch Based HIV/STD 21-22C	430010 / Instr Material-General Purpose	010-5810	1110-2100-7148U	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
7148U / Promotg Adolescent Health-Sch Based HIV/STD 21-22C Total				0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
7150U / Promotg Adol Hlth-Sch Based HIV/STD Suppl 21-22C	430010 / Instr Material-General Purpose	010-5810	1110-2100-7150U	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
7150U / Promotg Adol Hlth-Sch Based HIV/STD Suppl 21-22C Total				0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
7260T / 21CCLC-C12B-YDP-S	290004 / Other Class Salaries -Supple	010-4124	1110-4000-7260T	0.00	0.00	(1,055.40)	0.00	1,055.40	0.00	(1,055.40)	X
	320201 / PERS - Classified	010-4124	1110-4000-7260T	0.00	0.00	(34.14)	0.00	34.14	0.00	(34.14)	X

Note: Due to rounding, numbers do not always add up to totals.



Los Angeles Unified School District

Orchard Academies 2C — 1515401

BUDGET AVAILABILITY REPORT

As of April 18, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	330203 / Retirement In Lieu (PARS)-Clas	010-4124	1110-4000-7260T	0.00	0.00	(34.54)	0.00	34.54	0.00	(34.54)	X
	350201 / Unemploy Insur - Classified	010-4124	1110-4000-7260T	0.00	0.00	12.46	0.00	(12.46)	0.00	12.46	X
	360201 / Workers Comp - Classified	010-4124	1110-4000-7260T	0.00	0.00	(27.78)	0.00	27.78	0.00	(27.78)	X
	375201 / OPEB, Active Employees - Class	010-4124	1110-4000-7260T	0.00	0.00	(5.05)	0.00	5.05	0.00	(5.05)	X
	430077 / Instr Material-Reimb Objt	010-4124	1110-4000-7260T	0.00	(6,414.00)	0.00	0.00	0.00	(6,414.00)	(6,414.00)	
	731001 / Indirect Support-General Fund	010-4124	1110-7210-7260T	0.00	0.00	0.00	0.00	36.06	(36.06)	(36.06)	X
7260T / 21CCLC-C12B-YDP-S Total				0.00	(6,414.00)	(1,144.45)	0.00	1,180.51	(6,450.06)	(7,594.51)	118.41%
76G92 / T1-PD Support for Focus Schools-Cent Office	731001 / Indirect Support-General Fund	010-3010	1110-7210-76G92	0.00	0.00	0.00	0.00	10.77	(10.77)	(10.77)	X
76G92 / T1-PD Support for Focus Schools-Cent Office Total				0.00	0.00	0.00	0.00	10.77	(10.77)	(10.77)	X
7E046 / CE-NCLB T1 Sch-Parent Invlmnt	430001 / General Supplies	010-3010	1110-1000-7E046	0.00	2,254.00	0.00	0.00	2,125.64	128.36	128.36	5.69%
	430009 / Instl Material & Supplies-Budget use only	010-3010	1110-1000-7E046	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	430098 / Instr Material Pot Fndg - Budget use only	010-3010	1110-1000-7E046	0.00	230.00	0.00	0.00	0.00	230.00	230.00	100.00%
	520001 / Mileage	010-3010	1110-2100-7E046	0.00	90.00	90.00	0.00	0.00	0.00	90.00	100.00%
	520002 / Travel/Conference Attendance	010-3010	1110-2100-7E046	0.00	3,920.00	0.00	0.00	3,760.00	160.00	160.00	4.08%
	731001 / Indirect Support-General Fund	010-3010	1110-7210-7E046	0.00	0.00	0.00	0.00	185.39	(185.39)	(185.39)	X
7E046 / CE-NCLB T1 Sch-Parent Invlmnt Total				0.00	6,494.00	90.00	0.00	6,071.03	332.97	422.97	6.51%
7S046 / CE-NCLB T1 Schools	110004 / Teacher Salaries - Supple/Other	010-3010	1110-1000-7S046	0.00	32,018.00	4,094.05	0.00	27,923.95	0.00	4,094.05	12.78%
	120021 / Guidance/Welfare Salaries-Reg	010-3010	1110-3110-7S046	0.00	175,257.00	69,371.19	0.00	105,885.81	0.00	69,371.19	39.58%
	120024 / Guidance/Welfare Salaries-Supp	010-3010	1110-3110-7S046	0.00	5,530.00	311.74	0.00	5,218.26	0.00	311.74	5.63%
	130004 / School Admin Salaries-Supple/Oth	010-3010	1110-2700-7S046	0.00	4,214.00	2,500.33	0.00	1,713.67	0.00	2,500.33	59.33%
	190001 / Other Cert Salaries - Regular	010-3010	1110-2100-7S046	0.00	50,465.00	25,337.68	0.00	25,127.32	0.00	25,337.68	50.20%
	190004 / Other Cert Salaries - Supple	010-3010	1110-2100-7S046	0.00	1,891.00	1,485.14	0.00	405.86	0.00	1,485.14	78.53%
	310101 / STRS - Certificated	010-3010	1110-1000-7S046	0.00	6,117.00	713.43	0.00	5,403.57	0.00	713.43	11.66%

Note: Due to rounding, numbers do not always add up to totals.



Los Angeles Unified School District
Orchard Academies 2C — 1515401
BUDGET AVAILABILITY REPORT
As of April 18, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	310101 / STRS - Certificated	010-3010	1110-2100-7S046	0.00	10,002.00	5,118.61	0.00	4,883.39	0.00	5,118.61	51.17%
			1110-2700-7S046	0.00	806.00	478.68	0.00	327.32	0.00	478.68	59.38%
			1110-3110-7S046	0.00	34,533.00	13,253.19	0.00	21,279.81	0.00	13,253.19	38.37%
	330102 / Medicare - Certificated	010-3010	1110-1000-7S046	0.00	465.00	102.65	0.00	362.35	0.00	102.65	22.07%
			1110-2100-7S046	0.00	761.00	381.56	0.00	379.44	0.00	381.56	50.13%
			1110-2700-7S046	0.00	62.00	38.96	0.00	23.04	0.00	38.96	62.83%
			1110-3110-7S046	0.00	2,623.00	911.20	0.00	1,711.80	0.00	911.20	34.73%
	340101 / Health/Welfare - Certificated	010-3010	1110-2100-7S046	0.00	7,750.00	2,971.92	0.00	4,778.08	0.00	2,971.92	38.34%
			1110-3110-7S046	0.00	24,802.00	8,553.90	0.00	16,248.10	0.00	8,553.90	34.48%
	350101 / Unemploy Insur - Certificated	010-3010	1110-1000-7S046	0.00	17.00	45.34	0.00	(28.34)	0.00	45.34	266.70%
			1110-2100-7S046	0.00	28.00	20.54	0.00	7.46	0.00	20.54	73.35%
			1110-2700-7S046	0.00	3.00	3.30	0.00	(0.30)	0.00	3.30	110.00%
			1110-3110-7S046	0.00	91.00	47.15	0.00	43.85	0.00	47.15	51.81%
	360101 / Workers Comp - Certificated	010-3010	1110-1000-7S046	0.00	773.00	82.69	0.00	690.31	0.00	82.69	10.69%
			1110-2100-7S046	0.00	1,264.00	647.01	0.00	616.99	0.00	647.01	51.18%
			1110-2700-7S046	0.00	102.00	60.45	0.00	41.55	0.00	60.45	59.26%
			1110-3110-7S046	0.00	4,358.00	1,665.77	0.00	2,692.23	0.00	1,665.77	38.22%
	370101 / OPEB, Allocated - Certificated	010-3010	1110-2100-7S046	0.00	1,700.00	651.89	0.00	1,048.11	0.00	651.89	38.34%
			1110-3110-7S046	0.00	5,442.00	1,877.97	0.00	3,564.03	0.00	1,877.97	34.50%
	375101 / OPEB, Active Employees - Cert	010-3010	1110-1000-7S046	0.00	0.00	(1,075.34)	0.00	1,075.34	0.00	(1,075.34)	X
			1110-2100-7S046	0.00	1,805.00	909.45	0.00	895.55	0.00	909.45	50.38%
			1110-2700-7S046	0.00	0.00	(66.64)	0.00	66.64	0.00	(66.64)	X
			1110-3110-7S046	0.00	5,774.00	1,825.46	0.00	3,948.54	0.00	1,825.46	31.61%
	430001 / General Supplies	010-3010	1110-1000-7S046	0.00	22,032.00	0.00	0.00	20,952.71	1,079.29	1,079.29	4.89%

Note: Due to rounding, numbers do not always add up to totals.



Los Angeles Unified School District

Orchard Academies 2C — 1515401

BUDGET AVAILABILITY REPORT

As of April 18, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	430009 / Instl Material & Supplies-Budget use only	010-3010	1110-1000-7S046	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	430077 / Instr Material-Reimb Objt	010-3010	1110-1000-7S046	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	430098 / Instr Material Pot Fndg - Budget use only	010-3010	1110-1000-7S046	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	580002 / Other Contracts	010-3010	1110-2100-7S046	0.00	4,115.00	0.00	0.00	1,291.03	2,823.97	2,823.97	68.62%
	580012 / Contract Bus Services	010-3010	1110-1000-7S046	0.00	5,850.00	0.00	0.00	2,077.75	3,772.25	3,772.25	64.48%
	731001 / Indirect Support-General Fund	010-3010	1110-7210-7S046	0.00	0.00	0.00	0.00	8,138.09	(8,138.09)	(8,138.09)	X
7S046 / CE-NCLB T1 Schools Total				0.00	410,650.00	142,319.27	0.00	268,793.31	(462.58)	141,856.69	34.54%
7S053 / Neglected Children	731001 / Indirect Support-General Fund	010-3010	1110-7210-7S053	0.00	0.00	0.00	0.00	95.66	(95.66)	(95.66)	X
7S053 / Neglected Children Total				0.00	0.00	0.00	0.00	95.66	(95.66)	(95.66)	X
7T124 / CE-TI-College and Career Coach-Sch	190001 / Other Cert Salaries - Regular	010-3010	1110-2100-7T124	0.00	50,465.00	25,405.32	0.00	25,059.68	0.00	25,405.32	50.34%
	190004 / Other Cert Salaries - Supple	010-3010	1110-2100-7T124	0.00	636.00	(1.00)	0.00	637.00	0.00	(1.00)	-0.15%
	310101 / STRS - Certificated	010-3010	1110-2100-7T124	0.00	9,762.00	4,916.07	0.00	4,845.93	0.00	4,916.07	50.35%
	330102 / Medicare - Certificated	010-3010	1110-2100-7T124	0.00	742.00	381.21	0.00	360.79	0.00	381.21	51.37%
	330201 / Social Security-Classified	010-3010	1110-2100-7T124	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	340101 / Health/Welfare - Certificated	010-3010	1110-2100-7T124	0.00	7,750.00	2,966.28	0.00	4,783.72	0.00	2,966.28	38.27%
	350101 / Unemploy Insur - Certificated	010-3010	1110-2100-7T124	0.00	27.00	28.07	0.00	(1.07)	0.00	28.07	103.96%
	360101 / Workers Comp - Certificated	010-3010	1110-2100-7T124	0.00	1,233.00	600.52	0.00	632.48	0.00	600.52	48.70%
	370101 / OPEB, Allocated - Certificated	010-3010	1110-2100-7T124	0.00	1,700.00	650.15	0.00	1,049.85	0.00	650.15	38.24%
	375101 / OPEB, Active Employees - Cert	010-3010	1110-2100-7T124	0.00	1,805.00	841.61	0.00	963.39	0.00	841.61	46.62%
	731001 / Indirect Support-General Fund	010-3010	1110-7210-7T124	0.00	0.00	0.00	0.00	1,195.23	(1,195.23)	(1,195.23)	X
7T124 / CE-TI-College and Career Coach-Sch Total				0.00	74,120.00	35,788.23	0.00	39,527.00	(1,195.23)	34,593.00	46.67%
7T149 / SoCalGrantmakers-PritzkerLANeurofeedbackPilot-S	731001 / Indirect Support-General Fund	010-9010	1110-7210-7T149	0.00	0.00	0.00	0.00	2.10	(2.10)	(2.10)	X
7T149 / SoCalGrantmakers-PritzkerLANeurofeedbackPilot-S Total				0.00	0.00	0.00	0.00	2.10	(2.10)	(2.10)	X

Note: Due to rounding, numbers do not always add up to totals.



Los Angeles Unified School District

Orchard Academies 2C — 1515401

BUDGET AVAILABILITY REPORT

As of April 18, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
7T426 / AftSchEdu&Safe(ASES)YDP-S	290002 / Other Class Salaries-Subs/Relf	010-6010	1110-4000-7T426	0.00	0.00	(13,967.17)	0.00	13,967.17	0.00	(13,967.17)	X
	290004 / Other Class Salaries -Supple	010-6010	1110-4000-7T426	0.00	103,578.00	95,785.17	0.00	7,792.83	0.00	95,785.17	92.47%
	330202 / Medicare - Classified	010-6010	1110-4000-7T426	0.00	1,502.00	1,206.30	0.00	295.70	0.00	1,206.30	80.31%
	330203 / Retirement In Lieu (PARS)-Clas	010-6010	1110-4000-7T426	0.00	3,885.00	3,204.89	0.00	680.11	0.00	3,204.89	82.49%
	350201 / Unemploy Insur - Classified	010-6010	1110-4000-7T426	0.00	52.00	41.80	0.00	10.20	0.00	41.80	80.38%
	360201 / Workers Comp - Classified	010-6010	1110-4000-7T426	0.00	2,497.00	1,972.59	0.00	524.41	0.00	1,972.59	78.99%
	375201 / OPEB, Active Employees - Class	010-6010	1110-4000-7T426	0.00	0.00	(754.09)	0.00	754.09	0.00	(754.09)	X
	731001 / Indirect Support-General Fund	010-6010	1110-7210-7T426	0.00	0.00	0.00	0.00	756.75	(756.75)	(756.75)	X
7T426 / AftSchEdu&Safe(ASES)YDP-S Total				0.00	111,514.00	87,489.49	0.00	24,781.26	(756.75)	86,732.74	77.78%
7T435 / 21CCLC-C12B-YDP-S	290002 / Other Class Salaries-Subs/Relf	010-4124	1110-4000-7T435	0.00	0.00	(6,623.73)	0.00	6,623.73	0.00	(6,623.73)	X
	290004 / Other Class Salaries -Supple	010-4124	1110-4000-7T435	0.00	24,331.00	15,604.27	0.00	8,726.73	0.00	15,604.27	64.13%
	320201 / PERS - Classified	010-4124	1110-4000-7T435	0.00	0.00	(724.65)	0.00	724.65	0.00	(724.65)	X
	330201 / Social Security-Classified	010-4124	1110-4000-7T435	0.00	0.00	(100.88)	0.00	100.88	0.00	(100.88)	X
	330202 / Medicare - Classified	010-4124	1110-4000-7T435	0.00	353.00	141.90	0.00	211.10	0.00	141.90	40.19%
	330203 / Retirement In Lieu (PARS)-Clas	010-4124	1110-4000-7T435	0.00	913.00	439.23	0.00	473.77	0.00	439.23	48.10%
	350201 / Unemploy Insur - Classified	010-4124	1110-4000-7T435	0.00	13.00	5.70	0.00	7.30	0.00	5.70	43.84%
	360201 / Workers Comp - Classified	010-4124	1110-4000-7T435	0.00	587.00	217.05	0.00	369.95	0.00	217.05	36.97%
	375201 / OPEB, Active Employees - Class	010-4124	1110-4000-7T435	0.00	0.00	(534.00)	0.00	534.00	0.00	(534.00)	X
	731001 / Indirect Support-General Fund	010-4124	1110-7210-7T435	0.00	0.00	0.00	0.00	559.84	(559.84)	(559.84)	X
7T435 / 21CCLC-C12B-YDP-S Total				0.00	26,197.00	8,424.89	0.00	18,331.95	(559.84)	7,865.05	30.02%
7T577 / ESSA-TIV Prt A- Stdnt Sup and Acad Enrichment-S	731001 / Indirect Support-General Fund	010-4127	1110-7210-7T577	0.00	0.00	0.00	0.00	39.33	(39.33)	(39.33)	X
7T577 / ESSA-TIV Prt A- Stdnt Sup and Acad Enrichment-S Total				0.00	0.00	0.00	0.00	39.33	(39.33)	(39.33)	X

Note: Due to rounding, numbers do not always add up to totals.



Los Angeles Unified School District

Orchard Academies 2C — 1515401

BUDGET AVAILABILITY REPORT

As of April 18, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
7T722 / ESSA-TIV-Safe&HlthyEnv-S	731001 / Indirect Support-General Fund	010-4127	1110-7210-7T722	0.00	0.00	0.00	0.00	58.51	(58.51)	(58.51)	X
7T722 / ESSA-TIV-Safe&HlthyEnv-S Total				0.00	0.00	0.00	0.00	58.51	(58.51)	(58.51)	X
7T753 / LA County Community School Initiative School	731001 / Indirect Support-General Fund	010-7810	1110-7210-7T753	0.00	0.00	0.00	0.00	166.35	(166.35)	(166.35)	X
7T753 / LA County Community School Initiative School Total				0.00	0.00	0.00	0.00	166.35	(166.35)	(166.35)	X
7U344 / Supplemental Acad Supports/Tools-C	731001 / Indirect Support-General Fund	010-3010	1110-7210-7U344	0.00	0.00	0.00	0.00	440.55	(440.55)	(440.55)	X
7U344 / Supplemental Acad Supports/Tools-C Total				0.00	0.00	0.00	0.00	440.55	(440.55)	(440.55)	X
7U722 / ESSA-TIV-Safe&HlthyEnv-C	731001 / Indirect Support-General Fund	010-4127	1110-7210-7U722	0.00	0.00	0.00	0.00	7.93	(7.93)	(7.93)	X
7U722 / ESSA-TIV-Safe&HlthyEnv-C Total				0.00	0.00	0.00	0.00	7.93	(7.93)	(7.93)	X
7U723 / ESSA-TIV-Impr Use of Tech-C	731001 / Indirect Support-General Fund	010-4127	1110-7210-7U723	0.00	0.00	0.00	0.00	119.37	(119.37)	(119.37)	X
7U723 / ESSA-TIV-Impr Use of Tech-C Total				0.00	0.00	0.00	0.00	119.37	(119.37)	(119.37)	X
7V971 / T1 NCLB Homeless-School	731001 / Indirect Support-General Fund	010-3010	1110-7210-7V971	0.00	0.00	0.00	0.00	45.49	(45.49)	(45.49)	X
7V971 / T1 NCLB Homeless-School Total				0.00	0.00	0.00	0.00	45.49	(45.49)	(45.49)	X
Grand Total				1,029,393.00	7,853,116.00	2,295,764.53	9,798.83	4,572,199.30	975,353.34	3,271,117.87	41.65%

Note: Due to rounding, numbers do not always add up to totals.