



Los Angeles Unified School District

**BUDGET AVAILABILITY REPORT**  
As of September 13, 2024

| Program Name | Commitment Item Name | Fund | Functional Area | Carryover | Current Modified Budget | Payroll Encumbrances | Commitments (Encumbrances) | Actual Expenditures | Available Budget (Payroll Encumbrances Deducted) | Available Budget (Payroll Encumbrances Not Deducted) | Net Available % (Payroll Encumbrances Not Deducted) |
|--------------|----------------------|------|-----------------|-----------|-------------------------|----------------------|----------------------------|---------------------|--|--|---|
| Grand Total  |                      |      |                 |           |                         |                      |                            |                     |  |  | X   |

**Note:** Due to rounding, numbers do not always add up to totals.

Run date: 9/13/2024 9:16:03 PM