



Los Angeles Unified School District
 93Rd Street Elementary — 1558201
BUDGET AVAILABILITY REPORT
 As of September 13, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
10409 / TSP-Foster Youth Program School	120021 / Guidance/Welfare Salaries-Reg	010-0000	1110-3110-10409	0.00	44,499.00	36,455.20	0.00	8,043.80	0.00	36,455.20	81.92%
	310101 / STRS - Certificated	010-0000	1110-3110-10409	0.00	8,500.00	6,963.64	0.00	1,536.36	0.00	6,963.64	81.92%
	330102 / Medicare - Certificated	010-0000	1110-3110-10409	0.00	646.00	529.50	0.00	116.50	0.00	529.50	81.96%
	340101 / Health/Welfare - Certificated	010-0000	1110-3110-10409	0.00	7,360.00	6,133.34	0.00	1,226.66	0.00	6,133.34	83.33%
	350101 / Unemploy Insur - Certificated	010-0000	1110-3110-10409	0.00	23.00	18.97	0.00	4.03	0.00	18.97	82.47%
	360101 / Workers Comp - Certificated	010-0000	1110-3110-10409	0.00	775.00	635.06	0.00	139.94	0.00	635.06	81.94%
	370101 / OPEB, Allocated - Certificated	010-0000	1110-3110-10409	0.00	2,160.00	1,800.00	0.00	360.00	0.00	1,800.00	83.33%
	375101 / OPEB, Active Employees - Cert	010-0000	1110-3110-10409	0.00	280.00	280.00	0.00	0.00	0.00	280.00	100.00%
10409 / TSP-Foster Youth Program School Total				0.00	64,243.00	52,815.71	0.00	11,427.29	0.00	52,815.71	82.21%
10424 / TSP-Itinerant Arts Teacher Support	110001 / Teacher Salaries - Reg Assignment	010-0000	1110-1000-10424	0.00	62,124.00	62,124.00	0.00	0.00	0.00	62,124.00	100.00%
	310101 / STRS - Certificated	010-0000	1110-1000-10424	0.00	11,867.00	11,867.00	0.00	0.00	0.00	11,867.00	100.00%
	330102 / Medicare - Certificated	010-0000	1110-1000-10424	0.00	901.00	901.00	0.00	0.00	0.00	901.00	100.00%
	340101 / Health/Welfare - Certificated	010-0000	1110-1000-10424	0.00	11,040.00	11,040.00	0.00	0.00	0.00	11,040.00	100.00%
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-10424	0.00	32.00	32.00	0.00	0.00	0.00	32.00	100.00%
	360101 / Workers Comp - Certificated	010-0000	1110-1000-10424	0.00	1,082.00	1,082.00	0.00	0.00	0.00	1,082.00	100.00%
	370101 / OPEB, Allocated - Certificated	010-0000	1110-1000-10424	0.00	3,240.00	3,240.00	0.00	0.00	0.00	3,240.00	100.00%
	375101 / OPEB, Active Employees - Cert	010-0000	1110-1000-10424	0.00	420.00	420.00	0.00	0.00	0.00	420.00	100.00%
10424 / TSP-Itinerant Arts Teacher Support Total				0.00	90,706.00	90,706.00	0.00	0.00	0.00	90,706.00	100.00%
10425 / TSP-Youth Services After School Program	290002 / Other Class Salaries-Subs/Relf	010-0000	1110-4000-10425	0.00	0.00	(928.34)	0.00	928.34	0.00	(928.34)	X
	330202 / Medicare - Classified	010-0000	1110-4000-10425	0.00	0.00	(13.72)	0.00	13.72	0.00	(13.72)	X
	330203 / Retirement In Lieu (PARS)-Clas	010-0000	1110-4000-10425	0.00	0.00	(34.82)	0.00	34.82	0.00	(34.82)	X
	350201 / Unemploy Insur - Classified	010-0000	1110-4000-10425	0.00	0.00	(0.48)	0.00	0.48	0.00	(0.48)	X

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	360201 / Workers Comp - Classified	010-0000	1110-4000-10425	0.00	0.00	(16.16)	0.00	16.16	0.00	(16.16)	X
10425 / TSP-Youth Services After School Program Total				0.00	0.00	(993.52)	0.00	993.52	0.00	(993.52)	X
10436 / Transitional Kindergarten Expansion-S/B/T-School	110001 / Teacher Salaries - Reg Assignment	010-0000	1110-1000-10436	0.00	94,653.00	79,186.84	0.00	15,466.16	0.00	79,186.84	83.66%
	210001 / Instruct Aides Salaries - Regular	010-0000	1110-1000-10436	0.00	28,455.00	26,292.68	0.00	2,162.32	0.00	26,292.68	92.40%
	310101 / STRS - Certificated	010-0000	1110-1000-10436	0.00	18,079.00	15,124.96	0.00	2,954.04	0.00	15,124.96	83.66%
	320201 / PERS - Classified	010-0000	1110-1000-10436	0.00	7,697.00	7,112.09	0.00	584.91	0.00	7,112.09	92.40%
	330102 / Medicare - Certificated	010-0000	1110-1000-10436	0.00	1,373.00	1,131.01	0.00	241.99	0.00	1,131.01	82.37%
	330201 / Social Security-Classified	010-0000	1110-1000-10436	0.00	1,765.00	1,631.16	0.00	133.84	0.00	1,631.16	92.41%
	330202 / Medicare - Classified	010-0000	1110-1000-10436	0.00	413.00	381.70	0.00	31.30	0.00	381.70	92.42%
	340101 / Health/Welfare - Certificated	010-0000	1110-1000-10436	0.00	18,400.00	15,333.34	0.00	3,066.66	0.00	15,333.34	83.33%
	340201 / Health/Welfare - Classified	010-0000	1110-1000-10436	0.00	18,400.00	15,333.34	0.00	3,066.66	0.00	15,333.34	83.33%
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-10436	0.00	48.00	39.65	0.00	8.35	0.00	39.65	82.60%
	350201 / Unemploy Insur - Classified	010-0000	1110-1000-10436	0.00	15.00	13.92	0.00	1.08	0.00	13.92	92.80%
	360101 / Workers Comp - Certificated	010-0000	1110-1000-10436	0.00	1,647.00	1,377.88	0.00	269.12	0.00	1,377.88	83.65%
	360201 / Workers Comp - Classified	010-0000	1110-1000-10436	0.00	496.00	458.38	0.00	37.62	0.00	458.38	92.41%
	370101 / OPEB, Allocated - Certificated	010-0000	1110-1000-10436	0.00	5,400.00	4,500.00	0.00	900.00	0.00	4,500.00	83.33%
	370201 / OPEB, Allocated - Classified	010-0000	1110-1000-10436	0.00	5,400.00	4,500.00	0.00	900.00	0.00	4,500.00	83.33%
	375101 / OPEB, Active Employees - Cert	010-0000	1110-1000-10436	0.00	700.00	700.00	0.00	0.00	0.00	700.00	100.00%
	375201 / OPEB, Active Employees - Class	010-0000	1110-1000-10436	0.00	700.00	700.00	0.00	0.00	0.00	700.00	100.00%
10436 / Transitional Kindergarten Expansion-S/B/T-School Total				0.00	203,641.00	173,816.95	0.00	29,824.05	0.00	173,816.95	85.35%
10452 / TSP-Local District Discretionary-School	110001 / Teacher Salaries - Reg Assignment	010-0000	1110-1000-10452	0.00	34,967.00	28,995.54	0.00	5,971.46	0.00	28,995.54	82.92%
	110004 / Teacher Salaries - Supple/Other	010-0000	1110-1000-10452	0.00	495.00	438.75	0.00	56.25	0.00	438.75	88.63%

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	310101 / STRS - Certificated	010-0000	1110-1000-10452	0.00	6,774.00	5,622.70	0.00	1,151.30	0.00	5,622.70	83.00%
	330102 / Medicare - Certificated	010-0000	1110-1000-10452	0.00	516.00	430.15	0.00	85.85	0.00	430.15	83.36%
	340101 / Health/Welfare - Certificated	010-0000	1110-1000-10452	0.00	5,520.00	4,600.00	0.00	920.00	0.00	4,600.00	83.33%
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-10452	0.00	19.00	16.04	0.00	2.96	0.00	16.04	84.42%
	360101 / Workers Comp - Certificated	010-0000	1110-1000-10452	0.00	618.00	513.11	0.00	104.89	0.00	513.11	83.02%
	370101 / OPEB, Allocated - Certificated	010-0000	1110-1000-10452	0.00	1,620.00	1,350.00	0.00	270.00	0.00	1,350.00	83.33%
	375101 / OPEB, Active Employees - Cert	010-0000	1110-1000-10452	0.00	210.00	210.00	0.00	0.00	0.00	210.00	100.00%
10452 / TSPP-Local District Discretionary-School Total				0.00	50,739.00	42,176.29	0.00	8,562.71	0.00	42,176.29	83.12%
10529 / School Nurse	120041 / Health Services Salaries - Regular	010-0000	0000-3140-10529	0.00	120,766.00	120,766.00	0.00	0.00	0.00	120,766.00	100.00%
	310101 / STRS - Certificated	010-0000	0000-3140-10529	0.00	23,067.00	23,067.00	0.00	0.00	0.00	23,067.00	100.00%
	330102 / Medicare - Certificated	010-0000	0000-3140-10529	0.00	1,752.00	1,752.00	0.00	0.00	0.00	1,752.00	100.00%
	340101 / Health/Welfare - Certificated	010-0000	0000-3140-10529	0.00	18,404.00	18,404.00	0.00	0.00	0.00	18,404.00	100.00%
	350101 / Unemploy Insur - Certificated	010-0000	0000-3140-10529	0.00	61.00	61.00	0.00	0.00	0.00	61.00	100.00%
	360101 / Workers Comp - Certificated	010-0000	0000-3140-10529	0.00	2,102.00	2,102.00	0.00	0.00	0.00	2,102.00	100.00%
	370101 / OPEB, Allocated - Certificated	010-0000	0000-3140-10529	0.00	5,402.00	5,402.00	0.00	0.00	0.00	5,402.00	100.00%
	375101 / OPEB, Active Employees - Cert	010-0000	0000-3140-10529	0.00	699.00	699.00	0.00	0.00	0.00	699.00	100.00%
10529 / School Nurse Total				0.00	172,253.00	172,253.00	0.00	0.00	0.00	172,253.00	100.00%
10532 / TSP - ETK/PCC Expansion	110001 / Teacher Salaries - Reg Assignment	010-6500	5730-1190-10532	0.00	70,799.00	58,559.49	0.00	12,239.51	0.00	58,559.49	82.71%
	310101 / STRS - Certificated	010-6500	5730-1190-10532	0.00	13,523.00	11,185.24	0.00	2,337.76	0.00	11,185.24	82.71%
	330102 / Medicare - Certificated	010-6500	5730-1190-10532	0.00	1,027.00	844.83	0.00	182.17	0.00	844.83	82.26%
	340101 / Health/Welfare - Certificated	010-6500	5730-1190-10532	0.00	18,400.00	15,333.34	0.00	3,066.66	0.00	15,333.34	83.33%
	350101 / Unemploy Insur - Certificated	010-6500	5730-1190-10532	0.00	36.00	29.71	0.00	6.29	0.00	29.71	82.52%
	360101 / Workers Comp - Certificated	010-6500	5730-1190-10532	0.00	1,232.00	1,016.31	0.00	215.69	0.00	1,016.31	82.49%
	370101 / OPEB, Allocated - Certificated	010-6500	5730-1190-10532	0.00	5,400.00	4,500.00	0.00	900.00	0.00	4,500.00	83.33%

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	375101 / OPEB, Active Employees - Cert	010-6500	5730-1190-10532	0.00	700.00	700.00	0.00	0.00	0.00	700.00	100.00%
10532 / TSP - ETK/PCC Expansion Total				0.00	111,117.00	92,168.92	0.00	18,948.08	0.00	92,168.92	82.95%
10533 / TSP - PAL											
	110001 / Teacher Salaries - Reg Assignment	010-6500	5730-1190-10533	0.00	84,245.00	69,005.60	0.00	15,239.40	0.00	69,005.60	81.91%
	210001 / Instruct Aides Salaries - Regular	010-6500	5730-1190-10533	0.00	129,888.00	123,551.91	0.00	6,336.09	0.00	123,551.91	95.12%
	210002 / Instruct Aides Salaries - Subs/Relief	010-6500	5730-1190-10533	0.00	0.00	(2,784.13)	0.00	2,784.13	0.00	(2,784.13)	X
	310101 / STRS - Certificated	010-6500	5730-1190-10533	0.00	16,091.00	13,180.26	0.00	2,910.74	0.00	13,180.26	81.91%
	320201 / PERS - Classified	010-6500	5730-1190-10533	0.00	35,136.00	33,422.09	0.00	1,713.91	0.00	33,422.09	95.12%
	330102 / Medicare - Certificated	010-6500	5730-1190-10533	0.00	1,222.00	1,001.03	0.00	220.97	0.00	1,001.03	81.91%
	330201 / Social Security-Classified	010-6500	5730-1190-10533	0.00	8,055.00	7,662.17	0.00	392.83	0.00	7,662.17	95.12%
	330202 / Medicare - Classified	010-6500	5730-1190-10533	0.00	1,884.00	1,751.75	0.00	132.25	0.00	1,751.75	92.98%
	330203 / Retirement In Lieu (PARS)-Clas	010-6500	5730-1190-10533	0.00	0.00	(104.40)	0.00	104.40	0.00	(104.40)	X
	340101 / Health/Welfare - Certificated	010-6500	5730-1190-10533	0.00	18,400.00	15,333.34	0.00	3,066.66	0.00	15,333.34	83.33%
	340201 / Health/Welfare - Classified	010-6500	5730-1190-10533	0.00	55,200.00	49,066.68	0.00	6,133.32	0.00	49,066.68	88.88%
	350101 / Unemploy Insur - Certificated	010-6500	5730-1190-10533	0.00	43.00	35.38	0.00	7.62	0.00	35.38	82.27%
	350201 / Unemploy Insur - Classified	010-6500	5730-1190-10533	0.00	66.00	61.43	0.00	4.57	0.00	61.43	93.07%
	360101 / Workers Comp - Certificated	010-6500	5730-1190-10533	0.00	1,466.00	1,200.84	0.00	265.16	0.00	1,200.84	81.91%
	360201 / Workers Comp - Classified	010-6500	5730-1190-10533	0.00	2,262.00	2,103.31	0.00	158.69	0.00	2,103.31	92.98%
	370101 / OPEB, Allocated - Certificated	010-6500	5730-1190-10533	0.00	5,400.00	4,500.00	0.00	900.00	0.00	4,500.00	83.33%
	370201 / OPEB, Allocated - Classified	010-6500	5730-1190-10533	0.00	16,200.00	14,400.00	0.00	1,800.00	0.00	14,400.00	88.88%
	375101 / OPEB, Active Employees - Cert	010-6500	5730-1190-10533	0.00	700.00	700.00	0.00	0.00	0.00	700.00	100.00%
	375201 / OPEB, Active Employees - Class	010-6500	5730-1190-10533	0.00	2,100.00	2,100.00	0.00	0.00	0.00	2,100.00	100.00%
10533 / TSP - PAL Total				0.00	378,358.00	336,187.26	0.00	42,170.74	0.00	336,187.26	88.85%
10539 / TSP-LAS for PreSchool	190001 / Other Cert Salaries - Regular	010-6500	5760-3150-10539	0.00	14,390.00	11,909.71	0.00	2,480.29	0.00	11,909.71	82.76%

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	310101 / STRS - Certificated	010-6500	5760-3150-10539	0.00	2,749.00	2,275.26	0.00	473.74	0.00	2,275.26	82.76%
	330102 / Medicare - Certificated	010-6500	5760-3150-10539	0.00	209.00	173.04	0.00	35.96	0.00	173.04	82.79%
	340101 / Health/Welfare - Certificated	010-6500	5760-3150-10539	0.00	2,209.00	1,841.00	0.00	368.00	0.00	1,841.00	83.34%
	350101 / Unemploy Insur - Certificated	010-6500	5760-3150-10539	0.00	8.00	6.76	0.00	1.24	0.00	6.76	84.50%
	360101 / Workers Comp - Certificated	010-6500	5760-3150-10539	0.00	251.00	207.84	0.00	43.16	0.00	207.84	82.80%
	370101 / OPEB, Allocated - Certificated	010-6500	5760-3150-10539	0.00	649.00	541.00	0.00	108.00	0.00	541.00	83.35%
	375101 / OPEB, Active Employees - Cert	010-6500	5760-3150-10539	0.00	83.00	83.00	0.00	0.00	0.00	83.00	100.00%
10539 / TSP-LAS for PreSchool Total				0.00	20,548.00	17,037.61	0.00	3,510.39	0.00	17,037.61	82.92%
10552 / TSP-Student Equity Needs Index	430009 / Instl Material & Supplies-Budget use only	010-0000	1110-1000-10552	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	430010 / Instr Material-General Purpose	010-0000	1110-1000-10552	1,466,910.00	688,131.00	0.00	0.00	0.00	688,131.00	688,131.00	100.00%
10552 / TSP-Student Equity Needs Index Total				1,466,910.00	688,131.00	0.00	0.00	0.00	688,131.00	688,131.00	100.00%
10662 / Transitional Kinder Aides - School Program	210001 / Instruct Aides Salaries - Regular	010-0000	0001-1000-10662	0.00	59,602.00	56,573.98	0.00	3,028.02	0.00	56,573.98	94.91%
	320201 / PERS - Classified	010-0000	0001-1000-10662	0.00	16,122.00	15,302.93	0.00	819.07	0.00	15,302.93	94.91%
	330201 / Social Security-Classified	010-0000	0001-1000-10662	0.00	3,696.00	3,497.60	0.00	198.40	0.00	3,497.60	94.63%
	330202 / Medicare - Classified	010-0000	0001-1000-10662	0.00	866.00	819.61	0.00	46.39	0.00	819.61	94.64%
	340201 / Health/Welfare - Classified	010-0000	0001-1000-10662	0.00	36,800.00	33,733.34	0.00	3,066.66	0.00	33,733.34	91.66%
	350201 / Unemploy Insur - Classified	010-0000	0001-1000-10662	0.00	30.00	28.40	0.00	1.60	0.00	28.40	94.66%
	360201 / Workers Comp - Classified	010-0000	0001-1000-10662	0.00	1,038.00	976.62	0.00	61.38	0.00	976.62	94.08%
	370201 / OPEB, Allocated - Classified	010-0000	0001-1000-10662	0.00	10,800.00	9,900.00	0.00	900.00	0.00	9,900.00	91.66%
	375201 / OPEB, Active Employees - Class	010-0000	0001-1000-10662	0.00	1,400.00	1,400.00	0.00	0.00	0.00	1,400.00	100.00%
10662 / Transitional Kinder Aides - School Program Total				0.00	130,354.00	122,232.48	0.00	8,121.52	0.00	122,232.48	93.77%
10821 / AB 10 Hygiene-Schools	430003 / Maintenance/Operations-Supplie	010-0000	0000-8100-10821	0.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00	100.00%
10821 / AB 10 Hygiene-Schools Total				0.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00	100.00%

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 As of September 13, 2024

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10828 / AB 230 Hygiene-Schools-Operational	430003 / Maintenance/Operations-Supplie	010-0000	0000-8100-10828	0.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00	100.00%
10828 / AB 230 Hygiene-Schools-Operational Total				0.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00	100.00%
10869 / Partner Matching Funds	580030 / Prof Service Contracts-GP-Instr	010-0000	1110-1000-10869	0.00	45,000.00	0.00	7,800.00	0.00	37,200.00	37,200.00	82.66%
10869 / Partner Matching Funds Total				0.00	45,000.00	0.00	7,800.00	0.00	37,200.00	37,200.00	82.67%
10947 / Academic Excellence	110001 / Teacher Salaries - Reg Assignment	010-0000	1110-1000-10947	0.00	103,543.00	88,313.12	0.00	15,229.88	0.00	88,313.12	85.29%
	110004 / Teacher Salaries - Supple/Other	010-0000	1110-1000-10947	0.00	195,499.00	195,394.00	0.00	105.00	0.00	195,394.00	99.94%
	110005 / Teacher Assistant Salaries	010-0000	1110-1000-10947	0.00	74,202.00	69,066.03	0.00	5,135.97	0.00	69,066.03	93.07%
	120021 / Guidance/Welfare Salaries-Reg	010-0000	1110-3110-10947	0.00	111,250.00	92,077.46	0.00	19,172.54	0.00	92,077.46	82.76%
	120024 / Guidance/Welfare Salaries-Suppl	010-0000	1110-3110-10947	0.00	8,682.00	7,419.42	0.00	1,262.58	0.00	7,419.42	85.45%
	130001 / School Admin Salaries - Regular	010-0000	1110-2700-10947	0.00	135,493.00	113,047.40	0.00	22,445.60	0.00	113,047.40	83.43%
	130004 / School Admin Salaries-Supple/Oth	010-0000	1110-2100-10947	0.00	0.00	(606.67)	0.00	606.67	0.00	(606.67)	X
	130024 / Supervisor Salaries-Supple/Oth	010-0000	1110-2100-10947	0.00	3,268.00	3,268.00	0.00	0.00	0.00	3,268.00	100.00%
	190001 / Other Cert Salaries - Regular	010-0000	1110-2100-10947	0.00	205,831.00	170,626.30	0.00	35,204.70	0.00	170,626.30	82.89%
	190004 / Other Cert Salaries - Supple	010-0000	1110-2100-10947	0.00	2,544.00	2,544.00	0.00	0.00	0.00	2,544.00	100.00%
	220003 / Maint/Oper Salaries - Overtime	010-0000	1110-8100-10947	0.00	1,463.00	1,463.00	0.00	0.00	0.00	1,463.00	100.00%
	240001 / Office Pers Salaries - Regular	010-0000	1110-2700-10947	0.00	69,293.00	69,293.00	0.00	0.00	0.00	69,293.00	100.00%
	240003 / Office Pers Salaries - Overtime	010-0000	1110-2700-10947	0.00	1,463.00	1,375.54	0.00	87.46	0.00	1,375.54	94.02%
	310101 / STRS - Certificated	010-0000	1110-1000-10947	0.00	57,120.00	54,191.04	0.00	2,928.96	0.00	54,191.04	94.87%
			1110-2100-10947	0.00	40,428.00	33,588.02	0.00	6,839.98	0.00	33,588.02	83.08%
			1110-2700-10947	0.00	25,880.00	21,592.90	0.00	4,287.10	0.00	21,592.90	83.43%
			1110-3110-10947	0.00	22,909.00	19,005.89	0.00	3,903.11	0.00	19,005.89	82.96%
320201 / PERS - Classified	010-0000	1110-2700-10947	0.00	19,141.00	19,141.00	0.00	0.00	0.00	19,141.00	100.00%	
		1110-8100-10947	0.00	397.00	397.00	0.00	0.00	0.00	397.00	100.00%	

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Los Angeles Unified School District
 93Rd Street Elementary — 1558201
BUDGET AVAILABILITY REPORT
 As of September 13, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	330102 / Medicare - Certificated	010-0000	1110-1000-10947	0.00	5,415.00	5,116.95	0.00	298.05	0.00	5,116.95	94.49%
			1110-2100-10947	0.00	3,071.00	2,536.64	0.00	534.36	0.00	2,536.64	82.59%
			1110-2700-10947	0.00	1,965.00	1,639.54	0.00	325.46	0.00	1,639.54	83.43%
			1110-3110-10947	0.00	1,740.00	1,443.69	0.00	296.31	0.00	1,443.69	82.97%
	330103 / Retirement In Lieu (PARS)-Cert	010-0000	1110-1000-10947	0.00	2,784.00	2,591.41	0.00	192.59	0.00	2,591.41	93.08%
	330201 / Social Security-Classified	010-0000	1110-2700-10947	0.00	4,388.00	4,382.58	0.00	5.42	0.00	4,382.58	99.87%
			1110-8100-10947	0.00	91.00	91.00	0.00	0.00	0.00	91.00	100.00%
	330202 / Medicare - Classified	010-0000	1110-2700-10947	0.00	1,027.00	1,025.73	0.00	1.27	0.00	1,025.73	99.87%
			1110-8100-10947	0.00	22.00	22.00	0.00	0.00	0.00	22.00	100.00%
	340101 / Health/Welfare - Certificated	010-0000	1110-1000-10947	0.00	59,857.00	56,790.34	0.00	3,066.66	0.00	56,790.34	94.87%
			1110-2100-10947	0.00	36,800.00	30,666.68	0.00	6,133.32	0.00	30,666.68	83.33%
			1110-2700-10947	0.00	18,400.00	15,333.34	0.00	3,066.66	0.00	15,333.34	83.33%
			1110-3110-10947	0.00	18,399.00	15,332.34	0.00	3,066.66	0.00	15,332.34	83.33%
	340201 / Health/Welfare - Classified	010-0000	1110-2700-10947	0.00	18,400.00	18,400.00	0.00	0.00	0.00	18,400.00	100.00%
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-10947	0.00	190.00	179.73	0.00	10.27	0.00	179.73	94.59%
			1110-2100-10947	0.00	108.00	90.14	0.00	17.86	0.00	90.14	83.46%
			1110-2700-10947	0.00	68.00	56.78	0.00	11.22	0.00	56.78	83.50%
			1110-3110-10947	0.00	61.00	50.79	0.00	10.21	0.00	50.79	83.26%
	350201 / Unemploy Insur - Classified	010-0000	1110-2700-10947	0.00	36.00	35.96	0.00	0.04	0.00	35.96	99.88%
			1110-8100-10947	0.00	1.00	1.00	0.00	0.00	0.00	1.00	100.00%
360101 / Workers Comp - Certificated	010-0000	1110-1000-10947	0.00	6,498.00	6,141.79	0.00	356.21	0.00	6,141.79	94.51%	
		1110-2100-10947	0.00	3,685.00	3,061.88	0.00	623.12	0.00	3,061.88	83.09%	
		1110-2700-10947	0.00	2,358.00	1,967.44	0.00	390.56	0.00	1,967.44	83.43%	
		1110-3110-10947	0.00	2,088.00	1,732.43	0.00	355.57	0.00	1,732.43	82.97%	

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Los Angeles Unified School District
 93Rd Street Elementary — 1558201
BUDGET AVAILABILITY REPORT
 As of September 13, 2024

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	360201 / Workers Comp - Classified	010-0000	1110-2700-10947	0.00	1,232.00	1,230.48	0.00	1.52	0.00	1,230.48	99.87%
			1110-8100-10947	0.00	26.00	26.00	0.00	0.00	0.00	26.00	100.00%
	370101 / OPEB, Allocated - Certificated	010-0000	1110-1000-10947	0.00	17,568.00	16,668.00	0.00	900.00	0.00	16,668.00	94.87%
			1110-2100-10947	0.00	10,800.00	9,000.00	0.00	1,800.00	0.00	9,000.00	83.33%
			1110-2700-10947	0.00	5,400.00	4,500.00	0.00	900.00	0.00	4,500.00	83.33%
			1110-3110-10947	0.00	5,400.00	4,500.00	0.00	900.00	0.00	4,500.00	83.33%
	370201 / OPEB, Allocated - Classified	010-0000	1110-2700-10947	0.00	5,400.00	5,400.00	0.00	0.00	0.00	5,400.00	100.00%
	375101 / OPEB, Active Employees - Cert	010-0000	1110-1000-10947	0.00	2,275.00	2,275.00	0.00	0.00	0.00	2,275.00	100.00%
			1110-2100-10947	0.00	1,400.00	1,400.00	0.00	0.00	0.00	1,400.00	100.00%
			1110-2700-10947	0.00	700.00	700.00	0.00	0.00	0.00	700.00	100.00%
			1110-3110-10947	0.00	699.00	699.00	0.00	0.00	0.00	699.00	100.00%
	375201 / OPEB, Active Employees - Class	010-0000	1110-2700-10947	0.00	700.00	700.00	0.00	0.00	0.00	700.00	100.00%
	430001 / General Supplies	010-0000	1110-1000-10947	0.00	699,247.00	0.00	0.00	0.00	699,247.00	699,247.00	100.00%
	430008 / Job Cost Encumb-Special Jobs	010-0000	1110-8100-10947	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	430009 / Instl Material & Supplies-Budget use only	010-0000	1110-1000-10947	0.00	24,560.00	0.00	0.00	0.00	24,560.00	24,560.00	100.00%
	430010 / Instr Material-General Purpose	010-0000	1110-1000-10947	0.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00	100.00%
430098 / Instr Material Pot Fndg - Budget use only	010-0000	1110-1000-10947	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	
580002 / Other Contracts	010-0000	1110-1000-10947	0.00	15,000.00	0.00	0.00	1,446.87	13,553.13	13,553.13	90.35%	
580012 / Contract Bus Services	010-0000	1110-1000-10947	0.00	11,830.00	0.00	0.00	0.00	11,830.00	11,830.00	100.00%	
10947 / Academic Excellence Total				0.00	2,078,095.00	1,176,985.11	0.00	141,919.76	759,190.13	1,936,175.24	93.17%
10948 / Joy and Wellness	120021 / Guidance/Welfare Salaries-Reg	010-0000	1110-3110-10948	0.00	109,122.00	93,783.98	0.00	15,338.02	0.00	93,783.98	85.94%
	190001 / Other Cert Salaries - Regular	010-0000	1110-2100-10948	0.00	103,543.00	85,105.56	0.00	18,437.44	0.00	85,105.56	82.19%
	220001 / Maint/Oper Salaries - Regular	010-0000	1110-8100-10948	0.00	51,982.00	43,218.85	0.00	8,763.15	0.00	43,218.85	83.14%
	290001 / Other Class Salaries - Regular	010-0000	1110-1000-10948	0.00	83,124.00	76,636.49	0.00	6,487.51	0.00	76,636.49	92.19%

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Los Angeles Unified School District
 93Rd Street Elementary — 1558201
BUDGET AVAILABILITY REPORT
 As of September 13, 2024

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	290004 / Other Class Salaries -Supple	010-0000	1110-1000-10948	0.00	4,671.00	4,030.05	0.00	640.95	0.00	4,030.05	86.27%
	310101 / STRS - Certificated	010-0000	1110-2100-10948	0.00	19,777.00	16,255.45	0.00	3,521.55	0.00	16,255.45	82.19%
			1110-3110-10948	0.00	20,843.00	17,913.44	0.00	2,929.56	0.00	17,913.44	85.94%
	320201 / PERS - Classified	010-0000	1110-1000-10948	0.00	0.00	(1,032.53)	0.00	1,032.53	0.00	(1,032.53)	X
			1110-8100-10948	0.00	14,061.00	11,761.68	0.00	2,299.32	0.00	11,761.68	83.64%
	330102 / Medicare - Certificated	010-0000	1110-2100-10948	0.00	1,502.00	1,237.61	0.00	264.39	0.00	1,237.61	82.39%
			1110-3110-10948	0.00	1,583.00	1,358.27	0.00	224.73	0.00	1,358.27	85.80%
	330201 / Social Security-Classified	010-0000	1110-1000-10948	0.00	0.00	(239.07)	0.00	239.07	0.00	(239.07)	X
			1110-8100-10948	0.00	3,223.00	2,679.68	0.00	543.32	0.00	2,679.68	83.14%
	330202 / Medicare - Classified	010-0000	1110-1000-10948	0.00	1,274.00	1,169.61	0.00	104.39	0.00	1,169.61	91.80%
			1110-8100-10948	0.00	754.00	626.93	0.00	127.07	0.00	626.93	83.14%
	330203 / Retirement In Lieu (PARS)-Clas	010-0000	1110-1000-10948	0.00	3,296.00	3,171.81	0.00	124.19	0.00	3,171.81	96.23%
	340101 / Health/Welfare - Certificated	010-0000	1110-2100-10948	0.00	18,400.00	15,333.34	0.00	3,066.66	0.00	15,333.34	83.33%
			1110-3110-10948	0.00	17,113.00	14,659.66	0.00	2,453.34	0.00	14,659.66	85.66%
	340201 / Health/Welfare - Classified	010-0000	1110-8100-10948	0.00	18,400.00	15,333.34	0.00	3,066.66	0.00	15,333.34	83.33%
	350101 / Unemploy Insur - Certificated	010-0000	1110-2100-10948	0.00	52.00	42.89	0.00	9.11	0.00	42.89	82.48%
			1110-3110-10948	0.00	55.00	47.25	0.00	7.75	0.00	47.25	85.90%
	350201 / Unemploy Insur - Classified	010-0000	1110-1000-10948	0.00	45.00	41.39	0.00	3.61	0.00	41.39	91.97%
			1110-8100-10948	0.00	26.00	21.61	0.00	4.39	0.00	21.61	83.11%
	360101 / Workers Comp - Certificated	010-0000	1110-2100-10948	0.00	1,802.00	1,481.19	0.00	320.81	0.00	1,481.19	82.19%
			1110-3110-10948	0.00	1,899.00	1,625.16	0.00	273.84	0.00	1,625.16	85.57%
	360201 / Workers Comp - Classified	010-0000	1110-1000-10948	0.00	1,534.00	1,405.68	0.00	128.32	0.00	1,405.68	91.63%
			1110-8100-10948	0.00	905.00	752.52	0.00	152.48	0.00	752.52	83.15%
	370101 / OPEB, Allocated - Certificated	010-0000	1110-2100-10948	0.00	5,400.00	4,500.00	0.00	900.00	0.00	4,500.00	83.33%

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Los Angeles Unified School District
 93Rd Street Elementary — 1558201
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 As of September 13, 2024

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	370101 / OPEB, Allocated - Certificated	010-0000	1110-3110-10948	0.00	5,023.00	4,303.00	0.00	720.00	0.00	4,303.00	85.66%
	370201 / OPEB, Allocated - Classified	010-0000	1110-8100-10948	0.00	5,400.00	4,500.00	0.00	900.00	0.00	4,500.00	83.33%
	375101 / OPEB, Active Employees - Cert	010-0000	1110-2100-10948	0.00	700.00	700.00	0.00	0.00	0.00	700.00	100.00%
			1110-3110-10948	0.00	650.00	650.00	0.00	0.00	0.00	650.00	100.00%
	375201 / OPEB, Active Employees - Class	010-0000	1110-8100-10948	0.00	700.00	700.00	0.00	0.00	0.00	700.00	100.00%
	430009 / Instl Material & Supplies-Budget use only	010-0000	1110-1000-10948	0.00	390.00	0.00	0.00	0.00	390.00	390.00	100.00%
	580002 / Other Contracts	010-0000	1110-1000-10948	0.00	107,000.00	0.00	57,000.00	0.00	50,000.00	50,000.00	46.72%
10948 / Joy and Wellness Total				0.00	604,249.00	423,774.84	57,000.00	73,084.16	50,390.00	474,164.84	78.47%
10949 / Engagement and Collaboration	240001 / Office Pers Salaries - Regular	010-0000	1110-2700-10949	0.00	57,471.00	49,810.74	0.00	7,660.26	0.00	49,810.74	86.67%
	320201 / PERS - Classified	010-0000	1110-2700-10949	0.00	15,546.00	13,473.90	0.00	2,072.10	0.00	13,473.90	86.67%
	330201 / Social Security-Classified	010-0000	1110-2700-10949	0.00	3,564.00	3,089.07	0.00	474.93	0.00	3,089.07	86.67%
	330202 / Medicare - Classified	010-0000	1110-2700-10949	0.00	834.00	722.93	0.00	111.07	0.00	722.93	86.68%
	340201 / Health/Welfare - Classified	010-0000	1110-2700-10949	0.00	18,400.00	15,333.34	0.00	3,066.66	0.00	15,333.34	83.33%
	350201 / Unemploy Insur - Classified	010-0000	1110-2700-10949	0.00	29.00	25.17	0.00	3.83	0.00	25.17	86.79%
	360201 / Workers Comp - Classified	010-0000	1110-2700-10949	0.00	1,000.00	866.71	0.00	133.29	0.00	866.71	86.67%
	370201 / OPEB, Allocated - Classified	010-0000	1110-2700-10949	0.00	5,400.00	4,500.00	0.00	900.00	0.00	4,500.00	83.33%
	375201 / OPEB, Active Employees - Class	010-0000	1110-2700-10949	0.00	700.00	700.00	0.00	0.00	0.00	700.00	100.00%
	430002 / Advisory Committee Expenses	010-0000	1110-1000-10949	0.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00	100.00%
	430009 / Instl Material & Supplies-Budget use only	010-0000	1110-1000-10949	0.00	431.00	0.00	0.00	0.00	431.00	431.00	100.00%
	430077 / Instr Material-Reimb Objt	010-0000	1110-1000-10949	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
10949 / Engagement and Collaboration Total				0.00	105,875.00	88,521.86	0.00	14,422.14	2,931.00	91,452.86	86.38%
10977 / TSP Supplemental Allocation	120021 / Guidance/Welfare Salaries-Reg	010-0000	1110-3110-10977	0.00	111,251.00	94,920.02	0.00	16,330.98	0.00	94,920.02	85.32%
	310101 / STRS - Certificated	010-0000	1110-3110-10977	0.00	21,250.00	18,130.78	0.00	3,119.22	0.00	18,130.78	85.32%
	330102 / Medicare - Certificated	010-0000	1110-3110-10977	0.00	1,614.00	1,377.20	0.00	236.80	0.00	1,377.20	85.32%

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 93Rd Street Elementary — 1558201
BUDGET AVAILABILITY REPORT
 As of September 13, 2024

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	340101 / Health/Welfare - Certificated	010-0000	1110-3110-10977	0.00	18,400.00	15,333.34	0.00	3,066.66	0.00	15,333.34	83.33%
	350101 / Unemploy Insur - Certificated	010-0000	1110-3110-10977	0.00	56.00	47.83	0.00	8.17	0.00	47.83	85.41%
	360101 / Workers Comp - Certificated	010-0000	1110-3110-10977	0.00	1,936.00	1,651.84	0.00	284.16	0.00	1,651.84	85.32%
	370101 / OPEB, Allocated - Certificated	010-0000	1110-3110-10977	0.00	5,400.00	4,500.00	0.00	900.00	0.00	4,500.00	83.33%
	375101 / OPEB, Active Employees - Cert	010-0000	1110-3110-10977	0.00	699.00	699.00	0.00	0.00	0.00	699.00	100.00%
10977 / TSP Supplemental Allocation Total				0.00	160,606.00	136,660.01	0.00	23,945.99	0.00	136,660.01	85.09%
10984 / TSP-SENI Goal 2 Proficiency for All	430001 / General Supplies	010-0000	1110-1000-10984	0.00	0.00	0.00	0.00	(55.85)	55.85	55.85	X
10984 / TSP-SENI Goal 2 Proficiency for All Total				0.00	0.00	0.00	0.00	(55.85)	55.85	55.85	X
10989 / TSP-CSR-Teacher/Librarian	110001 / Teacher Salaries - Reg Assignment	010-0000	1110-1000-10989	0.00	135,944.00	115,470.70	0.00	20,473.30	0.00	115,470.70	84.93%
	310101 / STRS - Certificated	010-0000	1110-1000-10989	0.00	25,966.00	22,055.60	0.00	3,910.40	0.00	22,055.60	84.94%
	330102 / Medicare - Certificated	010-0000	1110-1000-10989	0.00	1,972.00	1,675.15	0.00	296.85	0.00	1,675.15	84.94%
	340101 / Health/Welfare - Certificated	010-0000	1110-1000-10989	0.00	36,800.00	30,666.68	0.00	6,133.32	0.00	30,666.68	83.33%
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-10989	0.00	68.00	57.77	0.00	10.23	0.00	57.77	84.95%
	360101 / Workers Comp - Certificated	010-0000	1110-1000-10989	0.00	2,366.00	2,009.76	0.00	356.24	0.00	2,009.76	84.94%
	370101 / OPEB, Allocated - Certificated	010-0000	1110-1000-10989	0.00	10,800.00	9,000.00	0.00	1,800.00	0.00	9,000.00	83.33%
	375101 / OPEB, Active Employees - Cert	010-0000	1110-1000-10989	0.00	1,400.00	1,400.00	0.00	0.00	0.00	1,400.00	100.00%
10989 / TSP-CSR-Teacher/Librarian Total				0.00	215,316.00	182,335.66	0.00	32,980.34	0.00	182,335.66	84.68%
11020 / K12 Norm Tchrs-Sal	110001 / Teacher Salaries - Reg Assignment	010-0000	1110-1000-11020	0.00	1,070,021.00	898,625.64	0.00	171,395.36	0.00	898,625.64	83.98%
	310101 / STRS - Certificated	010-0000	1110-1000-11020	0.00	204,379.00	171,642.50	0.00	32,736.50	0.00	171,642.50	83.98%
	330102 / Medicare - Certificated	010-0000	1110-1000-11020	0.00	15,520.00	13,025.26	0.00	2,494.74	0.00	13,025.26	83.92%
	340101 / Health/Welfare - Certificated	010-0000	1110-1000-11020	0.00	220,800.00	187,066.74	0.00	33,733.26	0.00	187,066.74	84.72%
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-11020	0.00	541.00	454.98	0.00	86.02	0.00	454.98	84.09%
	360101 / Workers Comp - Certificated	010-0000	1110-1000-11020	0.00	18,625.00	15,634.05	0.00	2,990.95	0.00	15,634.05	83.94%
	370101 / OPEB, Allocated - Certificated	010-0000	1110-1000-11020	0.00	64,800.00	54,900.00	0.00	9,900.00	0.00	54,900.00	84.72%

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Los Angeles Unified School District
 93Rd Street Elementary — 1558201
BUDGET AVAILABILITY REPORT
 As of September 13, 2024

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	375101 / OPEB, Active Employees - Cert	010-0000	1110-1000-11020	0.00	8,400.00	8,400.00	0.00	0.00	0.00	8,400.00	100.00%
11020 / K12 Norm Tchrs-Sal Total				0.00	1,603,086.00	1,349,749.17	0.00	253,336.83	0.00	1,349,749.17	84.20%
11266 / Community Schools Resolution	190001 / Other Cert Salaries - Regular	010-0000	1110-2100-11266	0.00	116,554.00	99,563.47	0.00	16,990.53	0.00	99,563.47	85.42%
	190004 / Other Cert Salaries - Supple	010-0000	1110-2100-11266	0.00	1,272.00	1,272.00	0.00	0.00	0.00	1,272.00	100.00%
	290001 / Other Class Salaries - Regular	010-0000	1110-2100-11266	0.00	27,708.00	25,680.64	0.00	2,027.36	0.00	25,680.64	92.68%
	310101 / STRS - Certificated	010-0000	1110-2100-11266	0.00	22,506.00	19,260.80	0.00	3,245.20	0.00	19,260.80	85.58%
	320201 / PERS - Classified	010-0000	1110-2100-11266	0.00	7,495.00	6,946.60	0.00	548.40	0.00	6,946.60	92.68%
	330102 / Medicare - Certificated	010-0000	1110-2100-11266	0.00	1,710.00	1,464.58	0.00	245.42	0.00	1,464.58	85.64%
	330201 / Social Security-Classified	010-0000	1110-2100-11266	0.00	1,718.00	1,592.31	0.00	125.69	0.00	1,592.31	92.68%
	330202 / Medicare - Classified	010-0000	1110-2100-11266	0.00	402.00	372.61	0.00	29.39	0.00	372.61	92.68%
	340101 / Health/Welfare - Certificated	010-0000	1110-2100-11266	0.00	18,400.00	15,416.60	0.00	2,983.40	0.00	15,416.60	83.78%
	340201 / Health/Welfare - Classified	010-0000	1110-2100-11266	0.00	13,819.00	10,752.34	0.00	3,066.66	0.00	10,752.34	77.80%
	350101 / Unemploy Insur - Certificated	010-0000	1110-2100-11266	0.00	60.00	51.55	0.00	8.45	0.00	51.55	85.91%
	350201 / Unemploy Insur - Classified	010-0000	1110-2100-11266	0.00	14.00	12.99	0.00	1.01	0.00	12.99	92.78%
	360101 / Workers Comp - Certificated	010-0000	1110-2100-11266	0.00	2,052.00	1,756.37	0.00	295.63	0.00	1,756.37	85.59%
	360201 / Workers Comp - Classified	010-0000	1110-2100-11266	0.00	483.00	447.72	0.00	35.28	0.00	447.72	92.69%
	370101 / OPEB, Allocated - Certificated	010-0000	1110-2100-11266	0.00	5,400.00	4,524.43	0.00	875.57	0.00	4,524.43	83.78%
	370201 / OPEB, Allocated - Classified	010-0000	1110-2100-11266	0.00	4,056.00	4,056.00	0.00	0.00	0.00	4,056.00	100.00%
	375101 / OPEB, Active Employees - Cert	010-0000	1110-2100-11266	0.00	700.00	700.00	0.00	0.00	0.00	700.00	100.00%
	375201 / OPEB, Active Employees - Class	010-0000	1110-2100-11266	0.00	525.00	525.00	0.00	0.00	0.00	525.00	100.00%
	430001 / General Supplies	010-0000	1110-1000-11266	0.00	98,837.00	0.00	0.00	0.00	98,837.00	98,837.00	100.00%
	430009 / Instl Material & Supplies-Budget use only	010-0000	1110-2100-11266	0.00	4,902.00	0.00	0.00	0.00	4,902.00	4,902.00	100.00%
430010 / Instr Material-General Purpose	010-0000	1110-1000-11266	0.00	20,016.00	0.00	0.00	0.00	20,016.00	20,016.00	100.00%	

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Los Angeles Unified School District
 93Rd Street Elementary — 1558201
BUDGET AVAILABILITY REPORT
 As of September 13, 2024

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	430010 / Instr Material-General Purpose	010-0000	1110-2100-11266	41,420.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	430077 / Instr Material-Reimb Objt	010-0000	1110-2100-11266	0.00	(57,417.00)	0.00	0.00	0.00	(57,417.00)	(57,417.00)	
	430098 / Instr Material Pot Fndg - Budget use only	010-0000	1110-1000-11266	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
11266 / Community Schools Resolution Total				41,420.00	291,212.00	194,396.01	0.00	30,477.99	66,338.00	260,734.01	89.53%
11421 / Prop 28-Arts Program	110001 / Teacher Salaries - Reg Assignment	010-6770	1110-1000-11421	0.00	103,543.00	103,543.00	0.00	0.00	0.00	103,543.00	100.00%
	110004 / Teacher Salaries - Supple/Other	010-6770	1110-1000-11421	0.00	3,831.00	3,831.00	0.00	0.00	0.00	3,831.00	100.00%
	310101 / STRS - Certificated	010-6770	1110-1000-11421	0.00	20,510.00	20,510.00	0.00	0.00	0.00	20,510.00	100.00%
	330102 / Medicare - Certificated	010-6770	1110-1000-11421	0.00	1,558.00	1,558.00	0.00	0.00	0.00	1,558.00	100.00%
	340101 / Health/Welfare - Certificated	010-6770	1110-1000-11421	0.00	18,400.00	18,400.00	0.00	0.00	0.00	18,400.00	100.00%
	350101 / Unemploy Insur - Certificated	010-6770	1110-1000-11421	0.00	54.00	54.00	0.00	0.00	0.00	54.00	100.00%
	360101 / Workers Comp - Certificated	010-6770	1110-1000-11421	0.00	1,869.00	1,869.00	0.00	0.00	0.00	1,869.00	100.00%
	370101 / OPEB, Allocated - Certificated	010-6770	1110-1000-11421	0.00	5,400.00	5,400.00	0.00	0.00	0.00	5,400.00	100.00%
	375101 / OPEB, Active Employees - Cert	010-6770	1110-1000-11421	0.00	699.00	699.00	0.00	0.00	0.00	699.00	100.00%
	430010 / Instr Material-General Purpose	010-6770	1110-1000-11421	0.00	38,965.00	0.00	0.00	0.00	38,965.00	38,965.00	100.00%
11421 / Prop 28-Arts Program Total				0.00	194,829.00	155,864.00	0.00	0.00	38,965.00	194,829.00	100.00%
11449 / Proportionality-Campus Aides	290001 / Other Class Salaries - Regular	010-0000	0000-8100-11449	0.00	11,176.00	10,336.03	0.00	839.97	0.00	10,336.03	92.48%
	320201 / PERS - Classified	010-0000	0000-8100-11449	0.00	2,016.00	1,788.79	0.00	227.21	0.00	1,788.79	88.72%
	330201 / Social Security-Classified	010-0000	0000-8100-11449	0.00	462.00	409.92	0.00	52.08	0.00	409.92	88.72%
	330202 / Medicare - Classified	010-0000	0000-8100-11449	0.00	164.00	151.82	0.00	12.18	0.00	151.82	92.57%
	330203 / Retirement In Lieu (PARS)-Clas	010-0000	0000-8100-11449	0.00	140.00	140.00	0.00	0.00	0.00	140.00	100.00%
	340201 / Health/Welfare - Classified	010-0000	0000-8100-11449	0.00	4,600.00	4,600.00	0.00	0.00	0.00	4,600.00	100.00%
	350201 / Unemploy Insur - Classified	010-0000	0000-8100-11449	0.00	6.00	5.59	0.00	0.41	0.00	5.59	93.16%
	360201 / Workers Comp - Classified	010-0000	0000-8100-11449	0.00	195.00	180.38	0.00	14.62	0.00	180.38	92.50%
	370201 / OPEB, Allocated - Classified	010-0000	0000-8100-11449	0.00	1,350.00	1,350.00	0.00	0.00	0.00	1,350.00	100.00%

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Los Angeles Unified School District
 93Rd Street Elementary — 1558201
BUDGET AVAILABILITY REPORT
 As of September 13, 2024

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	375201 / OPEB, Active Employees - Class	010-0000	0000-8100-11449	0.00	175.00	175.00	0.00	0.00	0.00	175.00	100.00%
11449 / Proportionality-Campus Aides Total				0.00	20,284.00	19,137.53	0.00	1,146.47	0.00	19,137.53	94.35%
11458 / Resident Substitute Program	110002 / Teacher Salaries - Substitutes	010-0000	1110-1000-11458	0.00	247,048.00	230,507.44	0.00	16,540.56	0.00	230,507.44	93.30%
	310101 / STRS - Certificated	010-0000	1110-1000-11458	0.00	47,188.00	44,028.76	0.00	3,159.24	0.00	44,028.76	93.30%
	330102 / Medicare - Certificated	010-0000	1110-1000-11458	0.00	3,584.00	3,338.70	0.00	245.30	0.00	3,338.70	93.15%
	340101 / Health/Welfare - Certificated	010-0000	1110-1000-11458	0.00	73,600.00	70,602.53	0.00	2,997.47	0.00	70,602.53	95.92%
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-11458	0.00	124.00	115.55	0.00	8.45	0.00	115.55	93.18%
	360101 / Workers Comp - Certificated	010-0000	1110-1000-11458	0.00	4,300.00	4,007.85	0.00	292.15	0.00	4,007.85	93.20%
	370101 / OPEB, Allocated - Certificated	010-0000	1110-1000-11458	0.00	21,600.00	20,715.18	0.00	884.82	0.00	20,715.18	95.90%
	375101 / OPEB, Active Employees - Cert	010-0000	1110-1000-11458	0.00	2,800.00	2,800.00	0.00	0.00	0.00	2,800.00	100.00%
11458 / Resident Substitute Program Total				0.00	400,244.00	376,116.01	0.00	24,127.99	0.00	376,116.01	93.97%
11476 / Civic Center Permit Program-School	430010 / Instr Material-General Purpose	010-0000	8100-5000-11476	67.00	67.00	0.00	0.00	0.00	67.00	67.00	100.00%
11476 / Civic Center Permit Program-School Total				67.00	67.00	0.00	0.00	0.00	67.00	67.00	100.00%
11486 / Fund for Accelerated Learning Initiatives	430010 / Instr Material-General Purpose	010-0000	1110-1000-11486	1,500.00	0.00	0.00	0.00	0.00	0.00	0.00	X
11486 / Fund for Accelerated Learning Initiatives Total				1,500.00	0.00	0.00	0.00	0.00	0.00	0.00	X
11626 / Special Education-Custodian	220001 / Maint/Oper Salaries - Regular	010-0000	1110-8100-11626	0.00	28,713.00	23,965.84	0.00	4,747.16	0.00	23,965.84	83.46%
	220003 / Maint/Oper Salaries - Overtime	010-0000	1110-8100-11626	0.00	0.00	(149.37)	0.00	149.37	0.00	(149.37)	X
	320201 / PERS - Classified	010-0000	1110-8100-11626	0.00	7,769.00	6,490.18	0.00	1,278.82	0.00	6,490.18	83.53%
	330201 / Social Security-Classified	010-0000	1110-8100-11626	0.00	1,781.00	1,476.81	0.00	304.19	0.00	1,476.81	82.92%
	330202 / Medicare - Classified	010-0000	1110-8100-11626	0.00	417.00	345.86	0.00	71.14	0.00	345.86	82.94%
	340201 / Health/Welfare - Classified	010-0000	1110-8100-11626	0.00	9,200.00	7,666.66	0.00	1,533.34	0.00	7,666.66	83.33%
	350201 / Unemploy Insur - Classified	010-0000	1110-8100-11626	0.00	15.00	12.54	0.00	2.46	0.00	12.54	83.60%

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Los Angeles Unified School District
 93Rd Street Elementary — 1558201
BUDGET AVAILABILITY REPORT
 As of September 13, 2024

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	360201 / Workers Comp - Classified	010-0000	1110-8100-11626	0.00	501.00	415.78	0.00	85.22	0.00	415.78	82.99%
	370201 / OPEB, Allocated - Classified	010-0000	1110-8100-11626	0.00	2,700.00	2,250.00	0.00	450.00	0.00	2,250.00	83.33%
	375201 / OPEB, Active Employees - Class	010-0000	1110-8100-11626	0.00	350.00	350.00	0.00	0.00	0.00	350.00	100.00%
11626 / Special Education-Custodian Total				0.00	51,446.00	42,824.30	0.00	8,621.70	0.00	42,824.30	83.24%
11673 / Campus Aides-Spec Progs	290001 / Other Class Salaries - Regular	010-0000	0000-8100-11673	0.00	33,527.00	31,007.14	0.00	2,519.86	0.00	31,007.14	92.48%
	320201 / PERS - Classified	010-0000	0000-8100-11673	0.00	6,046.00	5,364.37	0.00	681.63	0.00	5,364.37	88.72%
	330201 / Social Security-Classified	010-0000	0000-8100-11673	0.00	1,386.00	1,229.76	0.00	156.24	0.00	1,229.76	88.72%
	330202 / Medicare - Classified	010-0000	0000-8100-11673	0.00	488.00	451.46	0.00	36.54	0.00	451.46	92.51%
	330203 / Retirement In Lieu (PARS)-Clas	010-0000	0000-8100-11673	0.00	420.00	420.00	0.00	0.00	0.00	420.00	100.00%
	340201 / Health/Welfare - Classified	010-0000	0000-8100-11673	0.00	13,800.00	13,800.00	0.00	0.00	0.00	13,800.00	100.00%
	350201 / Unemploy Insur - Classified	010-0000	0000-8100-11673	0.00	18.00	16.73	0.00	1.27	0.00	16.73	92.94%
	360201 / Workers Comp - Classified	010-0000	0000-8100-11673	0.00	584.00	540.16	0.00	43.84	0.00	540.16	92.49%
	370201 / OPEB, Allocated - Classified	010-0000	0000-8100-11673	0.00	4,050.00	4,050.00	0.00	0.00	0.00	4,050.00	100.00%
375201 / OPEB, Active Employees - Class	010-0000	0000-8100-11673	0.00	525.00	525.00	0.00	0.00	0.00	525.00	100.00%	
11673 / Campus Aides-Spec Progs Total				0.00	60,844.00	57,404.62	0.00	3,439.38	0.00	57,404.62	94.35%
11951 / Suspense Acct.(Gen Fd-Unrest)	210001 / Instruct Aides Salaries - Regular	010-0000	1110-1000-11951	0.00	0.00	7.27	0.00	(7.27)	0.00	7.27	X
	330201 / Social Security-Classified	010-0000	1110-2100-11951	0.00	0.00	(30.04)	0.00	30.04	0.00	(30.04)	X
	330202 / Medicare - Classified	010-0000	1110-2100-11951	0.00	0.00	(7.03)	0.00	7.03	0.00	(7.03)	X
	340201 / Health/Welfare - Classified	010-0000	1110-2100-11951	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	350201 / Unemploy Insur - Classified	010-0000	1110-2100-11951	0.00	0.00	(0.25)	0.00	0.25	0.00	(0.25)	X
	360201 / Workers Comp - Classified	010-0000	1110-2100-11951	0.00	0.00	0.18	0.00	(0.18)	0.00	0.18	X
	370201 / OPEB, Allocated - Classified	010-0000	1110-2100-11951	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
11951 / Suspense Acct.(Gen Fd-Unrest) Total				0.00	0.00	(29.87)	0.00	29.87	0.00	(29.87)	X
12002 / SpEd-Resource Specialist Prog	110001 / Teacher Salaries - Reg Assignment	010-6500	5760-1120-12002	0.00	101,328.00	80,668.78	0.00	20,659.22	0.00	80,668.78	79.61%

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BUDGET AVAILABILITY REPORT
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	110004 / Teacher Salaries - Supple/Other	010-6500	5760-1120-12002	0.00	0.00	(244.17)	0.00	244.17	0.00	(244.17)	X
	310101 / STRS - Certificated	010-6500	5760-1120-12002	0.00	19,355.00	15,659.90	0.00	3,695.10	0.00	15,659.90	80.90%
	320101 / PERS - Certificated	010-6500	5760-1120-12002	0.00	0.00	(355.22)	0.00	355.22	0.00	(355.22)	X
	330101 / Social Security -Certificated	010-6500	5760-1120-12002	0.00	0.00	(112.00)	0.00	112.00	0.00	(112.00)	X
	330102 / Medicare - Certificated	010-6500	5760-1120-12002	0.00	1,470.00	1,163.30	0.00	306.70	0.00	1,163.30	79.13%
	340101 / Health/Welfare - Certificated	010-6500	5760-1120-12002	0.00	19,688.00	16,406.68	0.00	3,281.32	0.00	16,406.68	83.33%
	350101 / Unemploy Insur - Certificated	010-6500	5760-1120-12002	0.00	52.00	41.42	0.00	10.58	0.00	41.42	79.65%
	360101 / Workers Comp - Certificated	010-6500	5760-1120-12002	0.00	1,764.00	1,400.28	0.00	363.72	0.00	1,400.28	79.38%
	370101 / OPEB, Allocated - Certificated	010-6500	5760-1120-12002	0.00	5,778.00	4,815.00	0.00	963.00	0.00	4,815.00	83.33%
	375101 / OPEB, Active Employees - Cert	010-6500	5760-1120-12002	0.00	749.00	749.00	0.00	0.00	0.00	749.00	100.00%
12002 / SpEd-Resource Specialist Prog Total				0.00	150,184.00	120,192.97	0.00	29,991.03	0.00	120,192.97	80.03%
12005 / SpEd-Special Day Program	110001 / Teacher Salaries - Reg Assignment	010-6500	5760-1110-12005	0.00	502,930.00	419,066.45	0.00	83,863.55	0.00	419,066.45	83.32%
	310101 / STRS - Certificated	010-6500	5760-1110-12005	0.00	96,062.00	80,019.55	0.00	16,042.45	0.00	80,019.55	83.29%
	330102 / Medicare - Certificated	010-6500	5760-1110-12005	0.00	7,295.00	6,079.92	0.00	1,215.08	0.00	6,079.92	83.34%
	340101 / Health/Welfare - Certificated	010-6500	5760-1110-12005	0.00	92,000.00	76,666.70	0.00	15,333.30	0.00	76,666.70	83.33%
	350101 / Unemploy Insur - Certificated	010-6500	5760-1110-12005	0.00	254.00	212.09	0.00	41.91	0.00	212.09	83.50%
	360101 / Workers Comp - Certificated	010-6500	5760-1110-12005	0.00	8,754.00	7,291.43	0.00	1,462.57	0.00	7,291.43	83.29%
	370101 / OPEB, Allocated - Certificated	010-6500	5760-1110-12005	0.00	27,000.00	22,500.00	0.00	4,500.00	0.00	22,500.00	83.33%
	375101 / OPEB, Active Employees - Cert	010-6500	5760-1110-12005	0.00	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	100.00%
12005 / SpEd-Special Day Program Total				0.00	737,795.00	615,336.14	0.00	122,458.86	0.00	615,336.14	83.40%
12160 / SpEd-Assistants-Moderate To Severe	210001 / Instruct Aides Salaries - Regular	010-6500	5760-1110-12160	0.00	129,888.00	119,715.89	0.00	10,172.11	0.00	119,715.89	92.16%
	320201 / PERS - Classified	010-6500	5760-1110-12160	0.00	35,136.00	32,384.44	0.00	2,751.56	0.00	32,384.44	92.16%
	330201 / Social Security-Classified	010-6500	5760-1110-12160	0.00	8,055.00	7,396.00	0.00	659.00	0.00	7,396.00	91.81%
	330202 / Medicare - Classified	010-6500	5760-1110-12160	0.00	1,884.00	1,729.86	0.00	154.14	0.00	1,729.86	91.81%

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Los Angeles Unified School District
 93Rd Street Elementary — 1558201
BUDGET AVAILABILITY REPORT
 As of September 13, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	340201 / Health/Welfare - Classified	010-6500	5760-1110-12160	0.00	55,200.00	46,000.02	0.00	9,199.98	0.00	46,000.02	83.33%
	350201 / Unemploy Insur - Classified	010-6500	5760-1110-12160	0.00	66.00	60.70	0.00	5.30	0.00	60.70	91.96%
	360201 / Workers Comp - Classified	010-6500	5760-1110-12160	0.00	2,262.00	2,085.01	0.00	176.99	0.00	2,085.01	92.17%
	370201 / OPEB, Allocated - Classified	010-6500	5760-1110-12160	0.00	16,200.00	13,500.00	0.00	2,700.00	0.00	13,500.00	83.33%
	375201 / OPEB, Active Employees - Class	010-6500	5760-1110-12160	0.00	2,100.00	2,100.00	0.00	0.00	0.00	2,100.00	100.00%
12160 / SpEd-Assistants-Moderate To Severe Total				0.00	250,791.00	224,971.92	0.00	25,819.08	0.00	224,971.92	89.70%
12215 / SpEd-Assistants	210001 / Instruct Aides Salaries - Regular	010-6500	5760-1110-12215	0.00	383,480.00	357,553.35	0.00	25,926.65	0.00	357,553.35	93.23%
	210003 / Instruct Aides Salaries - Overtime	010-6500	5760-1110-12215	0.00	0.00	(45.26)	0.00	45.26	0.00	(45.26)	X
	320201 / PERS - Classified	010-6500	5760-1110-12215	0.00	103,735.00	97,004.56	0.00	6,730.44	0.00	97,004.56	93.51%
	330201 / Social Security-Classified	010-6500	5760-1110-12215	0.00	23,781.00	22,267.78	0.00	1,513.22	0.00	22,267.78	93.63%
	330202 / Medicare - Classified	010-6500	5760-1110-12215	0.00	5,563.00	5,209.09	0.00	353.91	0.00	5,209.09	93.63%
	340201 / Health/Welfare - Classified	010-6500	5760-1110-12215	0.00	165,600.00	147,200.04	0.00	18,399.96	0.00	147,200.04	88.88%
	350201 / Unemploy Insur - Classified	010-6500	5760-1110-12215	0.00	195.00	182.82	0.00	12.18	0.00	182.82	93.75%
	360201 / Workers Comp - Classified	010-6500	5760-1110-12215	0.00	6,678.00	6,218.87	0.00	459.13	0.00	6,218.87	93.12%
	370201 / OPEB, Allocated - Classified	010-6500	5760-1110-12215	0.00	48,600.00	43,200.00	0.00	5,400.00	0.00	43,200.00	88.88%
375201 / OPEB, Active Employees - Class	010-6500	5760-1110-12215	0.00	6,300.00	6,300.00	0.00	0.00	0.00	6,300.00	100.00%	
12215 / SpEd-Assistants Total				0.00	743,932.00	685,091.25	0.00	58,840.75	0.00	685,091.25	92.09%
12394 / SpEd: IDEA Basic Local Assistant - APEIS	130001 / School Admin Salaries - Regular	010-3310	5760-2700-12394	0.00	131,920.00	109,780.68	0.00	22,139.32	0.00	109,780.68	83.21%
	310101 / STRS - Certificated	010-3310	5760-2700-12394	0.00	25,197.00	20,968.38	0.00	4,228.62	0.00	20,968.38	83.21%
	330102 / Medicare - Certificated	010-3310	5760-2700-12394	0.00	1,913.00	1,588.81	0.00	324.19	0.00	1,588.81	83.05%
	340101 / Health/Welfare - Certificated	010-3310	5760-2700-12394	0.00	18,399.00	15,332.34	0.00	3,066.66	0.00	15,332.34	83.33%
	350101 / Unemploy Insur - Certificated	010-3310	5760-2700-12394	0.00	66.00	54.82	0.00	11.18	0.00	54.82	83.06%
	360101 / Workers Comp - Certificated	010-3310	5760-2700-12394	0.00	2,296.00	1,910.77	0.00	385.23	0.00	1,910.77	83.22%

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Los Angeles Unified School District
 93Rd Street Elementary — 1558201
BUDGET AVAILABILITY REPORT
 As of September 13, 2024

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	370101 / OPEB, Allocated - Certificated	010-3310	5760-2700-12394	0.00	5,400.00	4,500.00	0.00	900.00	0.00	4,500.00	83.33%
	375101 / OPEB, Active Employees - Cert	010-3310	5760-2700-12394	0.00	699.00	699.00	0.00	0.00	0.00	699.00	100.00%
12394 / SpEd: IDEA Basic Local Assistant - APEIS Total				0.00	185,890.00	154,834.80	0.00	31,055.20	0.00	154,834.80	83.29%
12529 / Occupational & Physical Therapy Program	120041 / Health Services Salaries - Regular	010-6500	5760-3140-12529	0.00	47,450.00	39,335.05	0.00	8,114.95	0.00	39,335.05	82.89%
	310101 / STRS - Certificated	010-6500	5760-3140-12529	0.00	9,065.00	7,515.04	0.00	1,549.96	0.00	7,515.04	82.90%
	330102 / Medicare - Certificated	010-6500	5760-3140-12529	0.00	689.00	571.33	0.00	117.67	0.00	571.33	82.92%
	340101 / Health/Welfare - Certificated	010-6500	5760-3140-12529	0.00	7,361.00	6,134.32	0.00	1,226.68	0.00	6,134.32	83.33%
	350101 / Unemploy Insur - Certificated	010-6500	5760-3140-12529	0.00	24.00	19.95	0.00	4.05	0.00	19.95	83.12%
	360101 / Workers Comp - Certificated	010-6500	5760-3140-12529	0.00	827.00	685.80	0.00	141.20	0.00	685.80	82.92%
	370101 / OPEB, Allocated - Certificated	010-6500	5760-3140-12529	0.00	2,161.00	1,801.00	0.00	360.00	0.00	1,801.00	83.34%
	375101 / OPEB, Active Employees - Cert	010-6500	5760-3140-12529	0.00	279.00	279.00	0.00	0.00	0.00	279.00	100.00%
12529 / Occupational & Physical Therapy Program Total				0.00	67,856.00	56,341.49	0.00	11,514.51	0.00	56,341.49	83.03%
12532 / Adapted Physical Education Program	110001 / Teacher Salaries - Reg Assignment	010-6500	5760-1190-12532	0.00	28,665.00	23,761.90	0.00	4,903.10	0.00	23,761.90	82.89%
	310101 / STRS - Certificated	010-6500	5760-1190-12532	0.00	5,476.00	4,539.51	0.00	936.49	0.00	4,539.51	82.89%
	330102 / Medicare - Certificated	010-6500	5760-1190-12532	0.00	416.00	344.91	0.00	71.09	0.00	344.91	82.91%
	340101 / Health/Welfare - Certificated	010-6500	5760-1190-12532	0.00	4,602.00	3,835.34	0.00	766.66	0.00	3,835.34	83.34%
	350101 / Unemploy Insur - Certificated	010-6500	5760-1190-12532	0.00	15.00	12.55	0.00	2.45	0.00	12.55	83.66%
	360101 / Workers Comp - Certificated	010-6500	5760-1190-12532	0.00	499.00	413.69	0.00	85.31	0.00	413.69	82.90%
	370101 / OPEB, Allocated - Certificated	010-6500	5760-1190-12532	0.00	1,351.00	1,126.00	0.00	225.00	0.00	1,126.00	83.34%
	375101 / OPEB, Active Employees - Cert	010-6500	5760-1190-12532	0.00	174.00	174.00	0.00	0.00	0.00	174.00	100.00%
	520001 / Mileage	010-6500	5760-1190-12532	0.00	0.00	(3.07)	0.00	3.07	0.00	(3.07)	X
12532 / Adapted Physical Education Program Total				0.00	41,198.00	34,204.83	0.00	6,993.17	0.00	34,204.83	83.03%
12533 / Deaf & Hard of Hearing Program	110001 / Teacher Salaries - Reg Assignment	010-6500	5760-1190-12533	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X

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Los Angeles Unified School District
 93Rd Street Elementary — 1558201
BUDGET AVAILABILITY REPORT
 As of September 13, 2024

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	310101 / STRS - Certificated	010-6500	5760-1190-12533	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	330102 / Medicare - Certificated	010-6500	5760-1190-12533	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	340101 / Health/Welfare - Certificated	010-6500	5760-1190-12533	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	350101 / Unemploy Insur - Certificated	010-6500	5760-1190-12533	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	360101 / Workers Comp - Certificated	010-6500	5760-1190-12533	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	370101 / OPEB, Allocated - Certificated	010-6500	5760-1190-12533	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	375101 / OPEB, Active Employees - Cert	010-6500	5760-1190-12533	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
12533 / Deaf & Hard of Hearing Program Total				0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
12535 / Speech & Language Program	190001 / Other Cert Salaries - Regular	010-6500	5760-3150-12535	0.00	189,494.00	158,981.25	0.00	30,512.75	0.00	158,981.25	83.89%
	310101 / STRS - Certificated	010-6500	5760-3150-12535	0.00	36,194.00	30,366.08	0.00	5,827.92	0.00	30,366.08	83.89%
	330102 / Medicare - Certificated	010-6500	5760-3150-12535	0.00	2,748.00	2,305.56	0.00	442.44	0.00	2,305.56	83.89%
	340101 / Health/Welfare - Certificated	010-6500	5760-3150-12535	0.00	29,075.00	24,229.68	0.00	4,845.32	0.00	24,229.68	83.33%
	350101 / Unemploy Insur - Certificated	010-6500	5760-3150-12535	0.00	95.00	79.73	0.00	15.27	0.00	79.73	83.92%
	360101 / Workers Comp - Certificated	010-6500	5760-3150-12535	0.00	3,298.00	2,767.08	0.00	530.92	0.00	2,767.08	83.90%
	370101 / OPEB, Allocated - Certificated	010-6500	5760-3150-12535	0.00	8,533.00	7,111.00	0.00	1,422.00	0.00	7,111.00	83.33%
	375101 / OPEB, Active Employees - Cert	010-6500	5760-3150-12535	0.00	1,106.00	1,106.00	0.00	0.00	0.00	1,106.00	100.00%
12535 / Speech & Language Program Total				0.00	270,543.00	226,946.38	0.00	43,596.62	0.00	226,946.38	83.89%
12557 / Special Ed - Psychologist School	120021 / Guidance/Welfare Salaries-Reg	010-6500	5760-3120-12557	0.00	0.00	(2,492.44)	0.00	2,492.44	0.00	(2,492.44)	X
	310101 / STRS - Certificated	010-6500	5760-3120-12557	0.00	0.00	(476.06)	0.00	476.06	0.00	(476.06)	X
	330102 / Medicare - Certificated	010-6500	5760-3120-12557	0.00	0.00	(36.51)	0.00	36.51	0.00	(36.51)	X
	340101 / Health/Welfare - Certificated	010-6500	5760-3120-12557	0.00	0.00	(398.66)	0.00	398.66	0.00	(398.66)	X
	350101 / Unemploy Insur - Certificated	010-6500	5760-3120-12557	0.00	0.00	(1.26)	0.00	1.26	0.00	(1.26)	X
	360101 / Workers Comp - Certificated	010-6500	5760-3120-12557	0.00	0.00	(44.50)	0.00	44.50	0.00	(44.50)	X

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Los Angeles Unified School District
 93Rd Street Elementary — 1558201
BUDGET AVAILABILITY REPORT
 As of September 13, 2024

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	370101 / OPEB, Allocated - Certificated	010-6500	5760-3120-12557	0.00	0.00	(117.00)	0.00	117.00	0.00	(117.00)	X
12557 / Special Ed - Psychologist School Total				0.00	0.00	(3,566.43)	0.00	3,566.43	0.00	(3,566.43)	X
12645 / Expanded Lrng Opp Prog-BTB-Aft Sch Prog Expansion	290001 / Other Class Salaries - Regular	010-2600	1110-4000-12645	0.00	0.00	(923.48)	0.00	923.48	0.00	(923.48)	X
	330202 / Medicare - Classified	010-2600	1110-4000-12645	0.00	0.00	(13.38)	0.00	13.38	0.00	(13.38)	X
	330203 / Retirement In Lieu (PARS)-Clas	010-2600	1110-4000-12645	0.00	0.00	(34.63)	0.00	34.63	0.00	(34.63)	X
	350201 / Unemploy Insur - Classified	010-2600	1110-4000-12645	0.00	0.00	(0.45)	0.00	0.45	0.00	(0.45)	X
	360201 / Workers Comp - Classified	010-2600	1110-4000-12645	0.00	0.00	(16.07)	0.00	16.07	0.00	(16.07)	X
	510010 / Subagreements for Services-Instr	010-2600	1110-4000-12645	0.00	55,323.00	0.00	0.00	0.00	55,323.00	55,323.00	100.00%
12645 / Expanded Lrng Opp Prog-BTB-Aft Sch Prog Expansion Total				0.00	55,323.00	(988.01)	0.00	988.01	55,323.00	54,334.99	98.21%
12817 / SPED-SCHOOL ALLOC-COMPLIANCE	110002 / Teacher Salaries - Substitutes	010-6500	5760-1110-12817	0.00	1,793.00	1,793.00	0.00	0.00	0.00	1,793.00	100.00%
	310101 / STRS - Certificated	010-6500	5760-1110-12817	0.00	344.00	344.00	0.00	0.00	0.00	344.00	100.00%
	330102 / Medicare - Certificated	010-6500	5760-1110-12817	0.00	27.00	26.86	0.00	0.14	0.00	26.86	99.48%
	340101 / Health/Welfare - Certificated	010-6500	5760-1110-12817	0.00	700.00	700.00	0.00	0.00	0.00	700.00	100.00%
	350101 / Unemploy Insur - Certificated	010-6500	5760-1110-12817	0.00	1.00	0.99	0.00	0.01	0.00	0.99	99.00%
	360101 / Workers Comp - Certificated	010-6500	5760-1110-12817	0.00	32.00	32.00	0.00	0.00	0.00	32.00	100.00%
	370101 / OPEB, Allocated - Certificated	010-6500	5760-1110-12817	0.00	206.00	206.00	0.00	0.00	0.00	206.00	100.00%
	375101 / OPEB, Active Employees - Cert	010-6500	5760-1110-12817	0.00	25.00	25.00	0.00	0.00	0.00	25.00	100.00%
12817 / SPED-SCHOOL ALLOC-COMPLIANCE Total				0.00	3,128.00	3,127.85	0.00	0.15	0.00	3,127.85	100.00%
13027 / General Fund School Program	110001 / Teacher Salaries - Reg Assignment	010-0000	1110-1000-13027	0.00	68,053.00	48,104.78	0.00	19,948.22	0.00	48,104.78	70.68%
	110002 / Teacher Salaries - Substitutes	010-0000	1110-1000-13027	0.00	71,803.00	67,780.15	0.00	4,022.85	0.00	67,780.15	94.39%
	120021 / Guidance/Welfare Salaries-Reg	010-0000	0000-3110-13027	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	220001 / Maint/Oper Salaries - Regular	010-0000	0000-8100-13027	0.00	74,226.00	60,202.96	0.00	14,023.04	0.00	60,202.96	81.10%

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 93Rd Street Elementary — 1558201
BUDGET AVAILABILITY REPORT
 As of September 13, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	220003 / Maint/Oper Salaries - Overtime	010-0000	0000-8100-13027	0.00	0.00	(149.37)	0.00	149.37	0.00	(149.37)	X
	240001 / Office Pers Salaries - Regular	010-0000	0000-2420-13027	0.00	29,957.00	27,658.06	0.00	2,298.94	0.00	27,658.06	92.32%
			0000-2700-13027	0.00	57,471.00	49,563.21	0.00	7,907.79	0.00	49,563.21	86.24%
	240002 / Office Pers Salaries - Subs/Relf	010-0000	0000-2700-13027	0.00	1,152.00	1,152.00	0.00	0.00	0.00	1,152.00	100.00%
	240003 / Office Pers Salaries - Overtime	010-0000	0000-2700-13027	0.00	0.00	(92.10)	0.00	92.10	0.00	(92.10)	X
	290004 / Other Class Salaries -Supple	010-0000	1110-2100-13027	0.00	15,749.00	15,749.00	0.00	0.00	0.00	15,749.00	100.00%
	310101 / STRS - Certificated	010-0000	0000-3110-13027	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-1000-13027	0.00	26,714.00	22,135.54	0.00	4,578.46	0.00	22,135.54	82.86%
	320201 / PERS - Classified	010-0000	0000-2420-13027	0.00	8,104.00	7,482.14	0.00	621.86	0.00	7,482.14	92.32%
			0000-2700-13027	0.00	15,859.00	13,720.09	0.00	2,138.91	0.00	13,720.09	86.51%
			0000-8100-13027	0.00	20,079.00	16,299.38	0.00	3,779.62	0.00	16,299.38	81.17%
	330102 / Medicare - Certificated	010-0000	0000-3110-13027	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-1000-13027	0.00	2,029.00	1,675.99	0.00	353.01	0.00	1,675.99	82.60%
	330201 / Social Security-Classified	010-0000	0000-2420-13027	0.00	1,858.00	1,715.46	0.00	142.54	0.00	1,715.46	92.32%
			0000-2700-13027	0.00	3,636.00	3,140.01	0.00	495.99	0.00	3,140.01	86.35%
			0000-8100-13027	0.00	4,602.00	3,723.20	0.00	878.80	0.00	3,723.20	80.90%
	330202 / Medicare - Classified	010-0000	0000-2420-13027	0.00	435.00	401.66	0.00	33.34	0.00	401.66	92.33%
			0000-2700-13027	0.00	851.00	735.00	0.00	116.00	0.00	735.00	86.36%
			0000-8100-13027	0.00	1,077.00	871.46	0.00	205.54	0.00	871.46	80.91%
			1110-2100-13027	0.00	229.00	229.00	0.00	0.00	0.00	229.00	100.00%
	330203 / Retirement In Lieu (PARS)-Clas	010-0000	1110-2100-13027	0.00	591.00	591.00	0.00	0.00	0.00	591.00	100.00%
	340101 / Health/Welfare - Certificated	010-0000	0000-3110-13027	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-1000-13027	0.00	46,332.00	41,262.31	0.00	5,069.69	0.00	41,262.31	89.05%
	340201 / Health/Welfare - Classified	010-0000	0000-2420-13027	0.00	18,400.00	15,333.34	0.00	3,066.66	0.00	15,333.34	83.33%

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Los Angeles Unified School District
 93Rd Street Elementary — 1558201
BUDGET AVAILABILITY REPORT
 As of September 13, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)	
	340201 / Health/Welfare - Classified	010-0000	0000-2700-13027	0.00	18,400.00	15,333.34	0.00	3,066.66	0.00	15,333.34	83.33%	
			0000-8100-13027	0.00	27,600.00	23,000.02	0.00	4,599.98	0.00	23,000.02	83.33%	
	350101 / Unemploy Insur - Certificated	010-0000	0000-3110-13027	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-1000-13027	0.00	72.00	59.82	0.00	12.18	0.00	59.82	83.08%	
	350201 / Unemploy Insur - Classified	010-0000	0000-2420-13027	0.00	15.00	13.85	0.00	1.15	0.00	13.85	92.33%	
			0000-2700-13027	0.00	30.00	26.00	0.00	4.00	0.00	26.00	86.66%	
			0000-8100-13027	0.00	38.00	30.93	0.00	7.07	0.00	30.93	81.39%	
			1110-2100-13027	0.00	8.00	8.00	0.00	0.00	0.00	8.00	100.00%	
	360101 / Workers Comp - Certificated	010-0000	0000-3110-13027	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-1000-13027	0.00	2,436.00	2,010.22	0.00	425.78	0.00	2,010.22	82.52%	
	360201 / Workers Comp - Classified	010-0000	0000-2420-13027	0.00	522.00	482.00	0.00	40.00	0.00	482.00	92.33%	
			0000-2700-13027	0.00	1,021.00	881.79	0.00	139.21	0.00	881.79	86.36%	
			0000-8100-13027	0.00	1,293.00	1,041.25	0.00	251.75	0.00	1,041.25	80.52%	
			1110-2100-13027	0.00	275.00	275.00	0.00	0.00	0.00	275.00	100.00%	
	370101 / OPEB, Allocated - Certificated	010-0000	0000-3110-13027	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-1000-13027	0.00	13,598.00	12,108.45	0.00	1,489.55	0.00	12,108.45	89.04%	
	370201 / OPEB, Allocated - Classified	010-0000	0000-2420-13027	0.00	5,400.00	4,500.00	0.00	900.00	0.00	4,500.00	83.33%	
			0000-2700-13027	0.00	5,400.00	4,500.00	0.00	900.00	0.00	4,500.00	83.33%	
			0000-8100-13027	0.00	8,100.00	6,750.00	0.00	1,350.00	0.00	6,750.00	83.33%	
	375101 / OPEB, Active Employees - Cert	010-0000	0000-3110-13027	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
1110-1000-13027			0.00	1,760.00	1,760.00	0.00	0.00	0.00	1,760.00	100.00%		
375201 / OPEB, Active Employees - Class	010-0000	0000-2420-13027	0.00	700.00	700.00	0.00	0.00	0.00	700.00	100.00%		
		0000-2700-13027	0.00	700.00	700.00	0.00	0.00	0.00	700.00	100.00%		
		0000-8100-13027	0.00	1,050.00	1,050.00	0.00	0.00	0.00	1,050.00	100.00%		

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Los Angeles Unified School District
 93Rd Street Elementary — 1558201
BUDGET AVAILABILITY REPORT
 As of September 13, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	430001 / General Supplies	010-0000	1110-1000-13027	0.00	10,370.00	0.00	1,130.60	20,374.98	(11,135.58)	(11,135.58)	-107.38%
	430003 / Maintenance/Operations-Supplie	010-0000	0000-8100-13027	0.00	7,272.00	0.00	0.00	0.00	7,272.00	7,272.00	100.00%
	430008 / Job Cost Encumb-Special Jobs	010-0000	0000-8100-13027	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	430009 / Instl Material & Supplies-Budget use only	010-0000	1110-1000-13027	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	430010 / Instr Material-General Purpose	010-0000	1110-1000-13027	316,849.00	215,605.00	0.00	0.00	0.00	215,605.00	215,605.00	100.00%
13027 / General Fund School Program Total				316,849.00	790,872.00	474,514.94	1,130.60	103,485.04	211,741.42	686,256.36	86.77%
13042 / K12 Norm-Non Instructional	120021 / Guidance/Welfare Salaries-Reg	010-0000	0000-3110-13042	0.00	8,211.00	6,868.92	0.00	1,342.08	0.00	6,868.92	83.65%
	130001 / School Admin Salaries - Regular	010-0000	0000-2700-13042	0.00	165,486.00	138,445.90	0.00	27,040.10	0.00	138,445.90	83.66%
	220001 / Maint/Oper Salaries - Regular	010-0000	0000-8100-13042	0.00	72,191.00	59,023.85	0.00	13,167.15	0.00	59,023.85	81.76%
	240001 / Office Pers Salaries - Regular	010-0000	0000-2700-13042	0.00	109,726.00	94,644.68	0.00	15,081.32	0.00	94,644.68	86.25%
	240003 / Office Pers Salaries - Overtime	010-0000	0000-2700-13042	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	310101 / STRS - Certificated	010-0000	0000-2700-13042	0.00	31,608.00	26,443.34	0.00	5,164.66	0.00	26,443.34	83.66%
			0000-3110-13042	0.00	1,569.00	1,312.66	0.00	256.34	0.00	1,312.66	83.66%
	320201 / PERS - Classified	010-0000	0000-2700-13042	0.00	29,682.00	25,603.21	0.00	4,078.79	0.00	25,603.21	86.25%
			0000-8100-13042	0.00	19,528.00	15,971.32	0.00	3,556.68	0.00	15,971.32	81.78%
	330102 / Medicare - Certificated	010-0000	0000-2700-13042	0.00	2,400.00	2,007.92	0.00	392.08	0.00	2,007.92	83.66%
			0000-3110-13042	0.00	120.00	100.33	0.00	19.67	0.00	100.33	83.60%
	330201 / Social Security-Classified	010-0000	0000-2700-13042	0.00	6,804.00	5,837.97	0.00	966.03	0.00	5,837.97	85.80%
			0000-8100-13042	0.00	4,476.00	3,632.61	0.00	843.39	0.00	3,632.61	81.15%
	330202 / Medicare - Classified	010-0000	0000-2700-13042	0.00	1,592.00	1,366.08	0.00	225.92	0.00	1,366.08	85.80%
			0000-8100-13042	0.00	1,047.00	849.75	0.00	197.25	0.00	849.75	81.16%
	340101 / Health/Welfare - Certificated	010-0000	0000-2700-13042	0.00	18,400.00	15,333.34	0.00	3,066.66	0.00	15,333.34	83.33%
0000-3110-13042			0.00	1,289.00	1,074.34	0.00	214.66	0.00	1,074.34	83.34%	
340201 / Health/Welfare - Classified	010-0000	0000-2700-13042	0.00	36,800.00	30,666.68	0.00	6,133.32	0.00	30,666.68	83.33%	

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Los Angeles Unified School District
 93Rd Street Elementary — 1558201
BUDGET AVAILABILITY REPORT
 As of September 13, 2024

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	340201 / Health/Welfare - Classified	010-0000	0000-8100-13042	0.00	18,400.00	15,333.34	0.00	3,066.66	0.00	15,333.34	83.33%
	350101 / Unemploy Insur - Certificated	010-0000	0000-2700-13042	0.00	83.00	69.48	0.00	13.52	0.00	69.48	83.71%
			0000-3110-13042	0.00	5.00	4.32	0.00	0.68	0.00	4.32	86.40%
	350201 / Unemploy Insur - Classified	010-0000	0000-2700-13042	0.00	56.00	48.20	0.00	7.80	0.00	48.20	86.07%
			0000-8100-13042	0.00	37.00	30.20	0.00	6.80	0.00	30.20	81.62%
	360101 / Workers Comp - Certificated	010-0000	0000-2700-13042	0.00	2,880.00	2,409.50	0.00	470.50	0.00	2,409.50	83.66%
			0000-3110-13042	0.00	143.00	119.04	0.00	23.96	0.00	119.04	83.24%
	360201 / Workers Comp - Classified	010-0000	0000-2700-13042	0.00	1,910.00	1,638.88	0.00	271.12	0.00	1,638.88	85.80%
			0000-8100-13042	0.00	1,257.00	1,020.30	0.00	236.70	0.00	1,020.30	81.16%
	370101 / OPEB, Allocated - Certificated	010-0000	0000-2700-13042	0.00	5,400.00	4,500.00	0.00	900.00	0.00	4,500.00	83.33%
			0000-3110-13042	0.00	379.00	316.00	0.00	63.00	0.00	316.00	83.37%
	370201 / OPEB, Allocated - Classified	010-0000	0000-2700-13042	0.00	10,800.00	9,000.00	0.00	1,800.00	0.00	9,000.00	83.33%
			0000-8100-13042	0.00	5,400.00	4,500.00	0.00	900.00	0.00	4,500.00	83.33%
	375101 / OPEB, Active Employees - Cert	010-0000	0000-2700-13042	0.00	700.00	700.00	0.00	0.00	0.00	700.00	100.00%
			0000-3110-13042	0.00	48.00	48.00	0.00	0.00	0.00	48.00	100.00%
	375201 / OPEB, Active Employees - Class	010-0000	0000-2700-13042	0.00	1,400.00	1,400.00	0.00	0.00	0.00	1,400.00	100.00%
			0000-8100-13042	0.00	700.00	700.00	0.00	0.00	0.00	700.00	100.00%
13042 / K12 Norm-Non Instructional Total				0.00	560,527.00	471,020.16	0.00	89,506.84	0.00	471,020.16	84.03%
13286 / ELOP DOI-Robotics - Schools	580030 / Prof Service Contracts-GP-Instr	010-2600	1110-1000-13286	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)	X
13286 / ELOP DOI-Robotics - Schools Total				0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)	X
13349 / BSAP School Climate and Wellness Personnel Support	120021 / Guidance/Welfare Salaries-Reg	010-0000	1110-3110-13349	0.00	119,932.00	103,217.10	0.00	16,714.90	0.00	103,217.10	86.06%
	290001 / Other Class Salaries - Regular	010-0000	1110-2100-13349	0.00	27,708.00	25,815.80	0.00	1,892.20	0.00	25,815.80	93.17%
	310101 / STRS - Certificated	010-0000	1110-3110-13349	0.00	22,908.00	19,715.46	0.00	3,192.54	0.00	19,715.46	86.06%

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Los Angeles Unified School District
 93Rd Street Elementary — 1558201
BUDGET AVAILABILITY REPORT
 As of September 13, 2024

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	320201 / PERS - Classified	010-0000	1110-2100-13349	0.00	7,495.00	6,983.16	0.00	511.84	0.00	6,983.16	93.17%
	330102 / Medicare - Certificated	010-0000	1110-3110-13349	0.00	1,740.00	1,497.64	0.00	242.36	0.00	1,497.64	86.07%
	330201 / Social Security-Classified	010-0000	1110-2100-13349	0.00	1,718.00	1,600.69	0.00	117.31	0.00	1,600.69	93.17%
	330202 / Medicare - Classified	010-0000	1110-2100-13349	0.00	402.00	374.56	0.00	27.44	0.00	374.56	93.17%
	340101 / Health/Welfare - Certificated	010-0000	1110-3110-13349	0.00	18,403.00	15,336.34	0.00	3,066.66	0.00	15,336.34	83.33%
	340201 / Health/Welfare - Classified	010-0000	1110-2100-13349	0.00	13,819.00	13,819.00	0.00	0.00	0.00	13,819.00	100.00%
	350101 / Unemploy Insur - Certificated	010-0000	1110-3110-13349	0.00	60.00	51.64	0.00	8.36	0.00	51.64	86.06%
	350201 / Unemploy Insur - Classified	010-0000	1110-2100-13349	0.00	14.00	13.05	0.00	0.95	0.00	13.05	93.21%
	360101 / Workers Comp - Certificated	010-0000	1110-3110-13349	0.00	2,087.00	1,796.16	0.00	290.84	0.00	1,796.16	86.06%
	360201 / Workers Comp - Classified	010-0000	1110-2100-13349	0.00	483.00	450.07	0.00	32.93	0.00	450.07	93.18%
	370101 / OPEB, Allocated - Certificated	010-0000	1110-3110-13349	0.00	5,401.00	4,501.00	0.00	900.00	0.00	4,501.00	83.33%
	370201 / OPEB, Allocated - Classified	010-0000	1110-2100-13349	0.00	4,056.00	4,056.00	0.00	0.00	0.00	4,056.00	100.00%
	375101 / OPEB, Active Employees - Cert	010-0000	1110-3110-13349	0.00	699.00	699.00	0.00	0.00	0.00	699.00	100.00%
	375201 / OPEB, Active Employees - Class	010-0000	1110-2100-13349	0.00	525.00	525.00	0.00	0.00	0.00	525.00	100.00%
13349 / BSAP School Climate and Wellness Personnel Support Total				0.00	227,450.00	200,451.67	0.00	26,998.33	0.00	200,451.67	88.13%
13360 / BSAP Culturally Responsive Unit Development	110004 / Teacher Salaries - Supple/Other	010-0000	1110-1000-13360	0.00	50,757.00	50,757.00	0.00	0.00	0.00	50,757.00	100.00%
	310101 / STRS - Certificated	010-0000	1110-1000-13360	0.00	9,696.00	9,696.00	0.00	0.00	0.00	9,696.00	100.00%
			1110-2100-13360	0.00	0.00	0.01	0.00	(0.01)	0.00	0.01	X
	330102 / Medicare - Certificated	010-0000	1110-1000-13360	0.00	737.00	737.00	0.00	0.00	0.00	737.00	100.00%
			1110-2100-13360	0.00	0.00	0.32	0.00	(0.32)	0.00	0.32	X
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-13360	0.00	26.00	26.00	0.00	0.00	0.00	26.00	100.00%
1110-2100-13360			0.00	0.00	0.02	0.00	(0.02)	0.00	0.02	X	

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Los Angeles Unified School District
 93Rd Street Elementary — 1558201
BUDGET AVAILABILITY REPORT
 As of September 13, 2024

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	360101 / Workers Comp - Certificated	010-0000	1110-1000-13360	0.00	884.00	884.00	0.00	0.00	0.00	884.00	100.00%
13360 / BSAP Culturally Responsive Unit Development Total				0.00	62,100.00	62,100.35	0.00	(0.35)	0.00	62,100.35	100.00%
13361 / BSAP Community Partnerships	430010 / Instr Material-General Purpose	010-0000	1110-1000-13361	0.00	13,401.00	0.00	0.00	0.00	13,401.00	13,401.00	100.00%
	580030 / Prof Service Contracts-GP-Instr	010-0000	1110-1000-13361	0.00	24,999.00	0.00	0.00	0.00	24,999.00	24,999.00	100.00%
13361 / BSAP Community Partnerships Total				0.00	38,400.00	0.00	0.00	0.00	38,400.00	38,400.00	100.00%
13938 / SDEP-Donations	430009 / Instl Material & Supplies-Budget use only	010-0000	1110-1000-13938	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	430010 / Instr Material-General Purpose	010-0000	1110-1000-13938	21,910.00	21,910.00	0.00	0.00	0.00	21,910.00	21,910.00	100.00%
	430098 / Instr Material Pot Fndg - Budget use only	010-0000	1110-1000-13938	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
13938 / SDEP-Donations Total				21,910.00	21,910.00	0.00	0.00	0.00	21,910.00	21,910.00	100.00%
13950 / IMA-Library Fines	430010 / Instr Material-General Purpose	010-0000	1110-2420-13950	859.00	859.00	0.00	0.00	0.00	859.00	859.00	100.00%
13950 / IMA-Library Fines Total				859.00	859.00	0.00	0.00	0.00	859.00	859.00	100.00%
14242 / SDEP-Proceeds Film/Photo Renta	430010 / Instr Material-General Purpose	010-0000	1110-1000-14242	739.00	739.00	0.00	0.00	0.00	739.00	739.00	100.00%
14242 / SDEP-Proceeds Film/Photo Renta Total				739.00	739.00	0.00	0.00	0.00	739.00	739.00	100.00%
14423 / Incentive-Brkfst-Discretionary	430010 / Instr Material-General Purpose	010-0000	1110-1000-14423	25,741.00	25,741.00	0.00	0.00	0.00	25,741.00	25,741.00	100.00%
14423 / Incentive-Brkfst-Discretionary Total				25,741.00	25,741.00	0.00	0.00	0.00	25,741.00	25,741.00	100.00%
14876 / BSAP School Discretionary	430009 / Instl Material & Supplies-Budget use only	010-0000	1110-1000-14876	0.00	32,000.00	0.00	0.00	0.00	32,000.00	32,000.00	100.00%
14876 / BSAP School Discretionary Total				0.00	32,000.00	0.00	0.00	0.00	32,000.00	32,000.00	100.00%
15264 / ELOP-Registration Fee- School Based Prog	120004 / Librarian Salaries-Supple/Oth	010-2600	1110-2420-15264	0.00	2,009.00	2,009.00	0.00	0.00	0.00	2,009.00	100.00%
	240003 / Office Pers Salaries - Overtime	010-2600	1110-2700-15264	0.00	2,613.00	2,613.00	0.00	0.00	0.00	2,613.00	100.00%
	310101 / STRS - Certificated	010-2600	1110-2420-15264	0.00	385.00	385.00	0.00	0.00	0.00	385.00	100.00%
	320201 / PERS - Classified	010-2600	1110-2700-15264	0.00	708.00	708.00	0.00	0.00	0.00	708.00	100.00%
	330102 / Medicare - Certificated	010-2600	1110-2420-15264	0.00	30.00	30.00	0.00	0.00	0.00	30.00	100.00%

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Los Angeles Unified School District
 93Rd Street Elementary — 1558201
BUDGET AVAILABILITY REPORT
 As of September 13, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	330201 / Social Security-Classified	010-2600	1110-2700-15264	0.00	163.00	163.00	0.00	0.00	0.00	163.00	100.00%
	330202 / Medicare - Classified	010-2600	1110-2700-15264	0.00	38.00	38.00	0.00	0.00	0.00	38.00	100.00%
	350101 / Unemploy Insur - Certificated	010-2600	1110-2420-15264	0.00	2.00	2.00	0.00	0.00	0.00	2.00	100.00%
	350201 / Unemploy Insur - Classified	010-2600	1110-2700-15264	0.00	2.00	2.00	0.00	0.00	0.00	2.00	100.00%
	360101 / Workers Comp - Certificated	010-2600	1110-2420-15264	0.00	36.00	36.00	0.00	0.00	0.00	36.00	100.00%
	360201 / Workers Comp - Classified	010-2600	1110-2700-15264	0.00	46.00	46.00	0.00	0.00	0.00	46.00	100.00%
	430001 / General Supplies	010-2600	1110-1000-15264	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	430010 / Instr Material-General Purpose	010-2600	1110-1000-15264	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
15264 / ELOP-Registration Fee- School Based Prog Total				0.00	6,032.00	6,032.00	0.00	0.00	0.00	6,032.00	100.00%
15891 / Student Attendance Incentive Program	430077 / Instr Material-Reimb Objt	010-0000	1110-1000-15891	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
15891 / Student Attendance Incentive Program Total				0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
16039 / Cafe Operations Subsidy	220000 / JC-Classified Support Salaries	010-0000	0000-3700-16039	0.00	0.00	(66.64)	0.00	66.64	0.00	(66.64)	X
	220040 / JC-Classified Support Salaries-Transportation	010-0000	0000-3700-16039	0.00	0.00	(40.67)	0.00	40.67	0.00	(40.67)	X
	240000 / JC-Clerical, Technical, and Office Staff Salaries	010-0000	0000-3700-16039	0.00	0.00	(14.34)	0.00	14.34	0.00	(14.34)	X
	320200 / JC-Public Employees# Retirement Sys, Classified	010-0000	0000-3700-16039	0.00	0.00	(27.49)	0.00	27.49	0.00	(27.49)	X
	330200 / JC-OASDI/Medicare/Alternative,Classified positions	010-0000	0000-3700-16039	0.00	0.00	(8.30)	0.00	8.30	0.00	(8.30)	X
	340200 / JC-Health and Welfare Benefits,Classified	010-0000	0000-3700-16039	0.00	0.00	(16.48)	0.00	16.48	0.00	(16.48)	X
	350200 / JC-State Unemployment Insurance,Classified	010-0000	0000-3700-16039	0.00	0.00	(0.06)	0.00	0.06	0.00	(0.06)	X
	360200 / JC-Workers# Compensation Insurance, Classified	010-0000	0000-3700-16039	0.00	0.00	(1.88)	0.00	1.88	0.00	(1.88)	X
	370200 / JC-OPEB, Allocated, Classified positions	010-0000	0000-3700-16039	0.00	0.00	(4.84)	0.00	4.84	0.00	(4.84)	X
16039 / Cafe Operations Subsidy Total				0.00	0.00	(180.70)	0.00	180.70	0.00	(180.70)	X

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Los Angeles Unified School District
 93Rd Street Elementary — 1558201
BUDGET AVAILABILITY REPORT
 As of September 13, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
16141 / GF-Computer Reimb	430010 / Instr Material-General Purpose	010-0000	1110-1000-16141	105.00	105.00	0.00	0.00	0.00	105.00	105.00	100.00%
16141 / GF-Computer Reimb Total				105.00	105.00	0.00	0.00	0.00	105.00	105.00	100.00%
16668 / ELOP-Field Trips Program	580012 / Contract Bus Services	010-2600	1110-1000-16668	0.00	19,564.00	0.00	0.00	0.00	19,564.00	19,564.00	100.00%
16668 / ELOP-Field Trips Program Total				0.00	19,564.00	0.00	0.00	0.00	19,564.00	19,564.00	100.00%
17025 / Cafe Wrkrs School Nutrition Prog-S/B/T-Sch	220021 / Food Services Salaries-Regular	130-5310	0000-3700-17025	0.00	235,170.00	218,525.57	0.00	16,644.43	0.00	218,525.57	92.92%
	220022 / Food Services Salaries-Sub/Relf	130-5310	0000-3700-17025	0.00	0.00	(1,430.41)	0.00	1,430.41	0.00	(1,430.41)	X
	220024 / Food Services Salaries - Supple	130-5310	0000-3700-17025	0.00	0.00	(7,457.69)	0.00	7,457.69	0.00	(7,457.69)	X
	320201 / PERS - Classified	130-5310	0000-3700-17025	0.00	63,618.00	57,077.43	0.00	6,540.57	0.00	57,077.43	89.71%
	330201 / Social Security-Classified	130-5310	0000-3700-17025	0.00	14,583.00	13,085.60	0.00	1,497.40	0.00	13,085.60	89.73%
	330202 / Medicare - Classified	130-5310	0000-3700-17025	0.00	3,415.00	3,044.48	0.00	370.52	0.00	3,044.48	89.15%
	330203 / Retirement In Lieu (PARS)-Clas	130-5310	0000-3700-17025	0.00	0.00	(53.64)	0.00	53.64	0.00	(53.64)	X
	340201 / Health/Welfare - Classified	130-5310	0000-3700-17025	0.00	147,200.00	130,091.71	0.00	17,108.29	0.00	130,091.71	88.37%
	350201 / Unemploy Insur - Classified	130-5310	0000-3700-17025	0.00	124.00	111.21	0.00	12.79	0.00	111.21	89.68%
	360201 / Workers Comp - Classified	130-5310	0000-3700-17025	0.00	4,097.00	3,648.34	0.00	448.66	0.00	3,648.34	89.04%
	370201 / OPEB, Allocated - Classified	130-5310	0000-3700-17025	0.00	43,200.00	38,083.33	0.00	5,116.67	0.00	38,083.33	88.15%
	375201 / OPEB, Active Employees - Class	130-5310	0000-3700-17025	0.00	5,600.00	5,600.00	0.00	0.00	0.00	5,600.00	100.00%
17025 / Cafe Wrkrs School Nutrition Prog-S/B/T-Sch Total				0.00	517,007.00	460,325.93	0.00	56,681.07	0.00	460,325.93	89.04%
17296 / Interventionist, ESSER III (Resource 3214)	310101 / STRS - Certificated	010-3214	1110-2100-17296	0.00	0.00	(0.01)	0.00	0.01	0.00	(0.01)	X
	330102 / Medicare - Certificated	010-3214	1110-2100-17296	0.00	0.00	4.09	0.00	(4.09)	0.00	4.09	X
	350101 / Unemploy Insur - Certificated	010-3214	1110-2100-17296	0.00	0.00	0.13	0.00	(0.13)	0.00	0.13	X
17296 / Interventionist, ESSER III (Resource 3214) Total				0.00	0.00	4.21	0.00	(4.21)	0.00	4.21	X
17703 / ELOP-CulturalArtsPassport	110004 / Teacher Salaries - Supple/Other	010-2600	1110-1000-17703	0.00	24,520.00	24,520.00	0.00	0.00	0.00	24,520.00	100.00%

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Los Angeles Unified School District
 93Rd Street Elementary — 1558201
BUDGET AVAILABILITY REPORT
 As of September 13, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	120044 / Health Services Salaries - Supple	010-2600	1110-3140-17703	0.00	4,084.00	4,084.00	0.00	0.00	0.00	4,084.00	100.00%
	190004 / Other Cert Salaries - Supple	010-2600	1110-2100-17703	0.00	16,345.00	14,669.71	0.00	1,675.29	0.00	14,669.71	89.75%
	210004 / Instruct Aides Salaries - Supple	010-2600	1110-1000-17703	0.00	3,661.00	3,661.00	0.00	0.00	0.00	3,661.00	100.00%
	220003 / Maint/Oper Salaries - Overtime	010-2600	1110-8100-17703	0.00	7,324.00	2,897.27	0.00	4,426.73	0.00	2,897.27	39.55%
	240003 / Office Pers Salaries - Overtime	010-2600	1110-2700-17703	0.00	7,324.00	6,265.30	0.00	1,058.70	0.00	6,265.30	85.54%
	290004 / Other Class Salaries -Supple	010-2600	1110-1000-17703	0.00	4,671.00	4,671.00	0.00	0.00	0.00	4,671.00	100.00%
	310101 / STRS - Certificated	010-2600	1110-1000-17703	0.00	4,684.00	4,684.00	0.00	0.00	0.00	4,684.00	100.00%
1110-2100-17703			0.00	3,123.00	2,803.02	0.00	319.98	0.00	2,803.02	89.75%	
1110-3140-17703			0.00	781.00	781.00	0.00	0.00	0.00	781.00	100.00%	
	320201 / PERS - Classified	010-2600	1110-1000-17703	0.00	991.00	991.00	0.00	0.00	0.00	991.00	100.00%
1110-2700-17703			0.00	1,982.00	1,982.00	0.00	0.00	0.00	1,982.00	100.00%	
1110-8100-17703			0.00	1,982.00	1,982.00	0.00	0.00	0.00	1,982.00	100.00%	
	330102 / Medicare - Certificated	010-2600	1110-1000-17703	0.00	356.00	356.00	0.00	0.00	0.00	356.00	100.00%
1110-2100-17703			0.00	238.00	217.86	0.00	20.14	0.00	217.86	91.53%	
1110-3140-17703			0.00	60.00	60.00	0.00	0.00	0.00	60.00	100.00%	
	330201 / Social Security-Classified	010-2600	1110-1000-17703	0.00	228.00	228.00	0.00	0.00	0.00	228.00	100.00%
1110-2700-17703			0.00	455.00	389.35	0.00	65.65	0.00	389.35	85.57%	
1110-8100-17703			0.00	455.00	181.54	0.00	273.46	0.00	181.54	39.89%	
	330202 / Medicare - Classified	010-2600	1110-1000-17703	0.00	122.00	122.00	0.00	0.00	0.00	122.00	100.00%
1110-2700-17703			0.00	107.00	91.65	0.00	15.35	0.00	91.65	85.65%	
1110-8100-17703			0.00	107.00	43.05	0.00	63.95	0.00	43.05	40.23%	
	330203 / Retirement In Lieu (PARS)-Clas	010-2600	1110-1000-17703	0.00	176.00	176.00	0.00	0.00	0.00	176.00	100.00%
	350101 / Unemploy Insur - Certificated	010-2600	1110-1000-17703	0.00	13.00	13.00	0.00	0.00	0.00	13.00	100.00%
			1110-2100-17703	0.00	9.00	8.31	0.00	0.69	0.00	8.31	92.33%

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Los Angeles Unified School District
 93Rd Street Elementary — 1558201
BUDGET AVAILABILITY REPORT
 As of September 13, 2024

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	350101 / Unemploy Insur - Certificated	010-2600	1110-3140-17703	0.00	3.00	3.00	0.00	0.00	0.00	3.00	100.00%
	350201 / Unemploy Insur - Classified	010-2600	1110-1000-17703	0.00	5.00	5.00	0.00	0.00	0.00	5.00	100.00%
1110-2700-17703			0.00	4.00	3.47	0.00	0.53	0.00	3.47	86.75%	
1110-8100-17703			0.00	4.00	1.79	0.00	2.21	0.00	1.79	44.75%	
	360101 / Workers Comp - Certificated	010-2600	1110-1000-17703	0.00	427.00	427.00	0.00	0.00	0.00	427.00	100.00%
1110-2100-17703			0.00	285.00	255.85	0.00	29.15	0.00	255.85	89.77%	
1110-3140-17703			0.00	72.00	72.00	0.00	0.00	0.00	72.00	100.00%	
	360201 / Workers Comp - Classified	010-2600	1110-1000-17703	0.00	146.00	146.00	0.00	0.00	0.00	146.00	100.00%
1110-2700-17703			0.00	128.00	109.58	0.00	18.42	0.00	109.58	85.60%	
1110-8100-17703			0.00	128.00	50.97	0.00	77.03	0.00	50.97	39.82%	
	430001 / General Supplies	010-2600	1110-1000-17703	0.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00	100.00%
	430009 / Instl Material & Supplies-Budget use only	010-2600	1110-1000-17703	0.00	3,887.00	0.00	0.00	0.00	3,887.00	3,887.00	100.00%
	430098 / Instr Material Pot Fndg - Budget use only	010-2600	1110-1000-17703	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	580005 / Other Expenses	010-2600	1110-1000-17703	0.00	30,447.00	0.00	0.00	0.00	30,447.00	30,447.00	100.00%
	580012 / Contract Bus Services	010-2600	1110-1000-17703	0.00	35,000.00	0.00	27,710.00	0.00	7,290.00	7,290.00	20.82%
	580030 / Prof Service Contracts-GP-Instr	010-2600	1110-1000-17703	0.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00	100.00%
17703 / ELOP-CulturalArtsPassport Total				0.00	194,334.00	76,952.72	27,710.00	8,047.28	81,624.00	158,576.72	81.60%
7339T / Cal Comm School Partnership Prog Implementation-S	110004 / Teacher Salaries - Supple/Other	010-6332	1110-1000-7339T	0.00	90,210.00	84,167.53	0.00	6,042.47	0.00	84,167.53	93.30%
			1110-2100-7339T	0.00	0.00	(7,215.45)	0.00	7,215.45	0.00	(7,215.45)	X
	120021 / Guidance/Welfare Salaries-Reg	010-6332	1110-3110-7339T	0.00	88,996.00	88,996.00	0.00	0.00	0.00	88,996.00	100.00%
	130004 / School Admin Salaries-Supple/Oth	010-6332	1110-3110-7339T	0.00	1,224.00	1,224.00	0.00	0.00	0.00	1,224.00	100.00%
	190004 / Other Cert Salaries - Supple	010-6332	1110-2100-7339T	0.00	7,191.00	(9,251.94)	0.00	16,442.94	0.00	(9,251.94)	-128.65%
	290004 / Other Class Salaries -Supple	010-6332	1110-2100-7339T	0.00	932.00	932.00	0.00	0.00	0.00	932.00	100.00%
	310101 / STRS - Certificated	010-6332	1110-1000-7339T	0.00	17,232.00	16,077.89	0.00	1,154.11	0.00	16,077.89	93.30%

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Los Angeles Unified School District
 93Rd Street Elementary — 1558201
BUDGET AVAILABILITY REPORT
 As of September 13, 2024

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	310101 / STRS - Certificated	010-6332	1110-2100-7339T	0.00	1,374.00	(3,144.75)	0.00	4,518.75	0.00	(3,144.75)	-228.87%
			1110-3110-7339T	0.00	17,235.00	17,235.00	0.00	0.00	0.00	17,235.00	100.00%
	330102 / Medicare - Certificated	010-6332	1110-1000-7339T	0.00	1,309.00	1,221.82	0.00	87.18	0.00	1,221.82	93.33%
			1110-2100-7339T	0.00	105.00	(295.46)	0.00	400.46	0.00	(295.46)	-281.39%
			1110-3110-7339T	0.00	1,310.00	1,310.00	0.00	0.00	0.00	1,310.00	100.00%
	330202 / Medicare - Classified	010-6332	1110-2100-7339T	0.00	14.00	14.00	0.00	0.00	0.00	14.00	100.00%
	330203 / Retirement In Lieu (PARS)-Clas	010-6332	1110-2100-7339T	0.00	36.00	36.00	0.00	0.00	0.00	36.00	100.00%
	340101 / Health/Welfare - Certificated	010-6332	1110-3110-7339T	0.00	14,720.00	14,720.00	0.00	0.00	0.00	14,720.00	100.00%
	350101 / Unemploy Insur - Certificated	010-6332	1110-1000-7339T	0.00	46.00	43.01	0.00	2.99	0.00	43.01	93.50%
			1110-2100-7339T	0.00	4.00	(9.73)	0.00	13.73	0.00	(9.73)	-243.25%
			1110-3110-7339T	0.00	47.00	47.00	0.00	0.00	0.00	47.00	100.00%
	350201 / Unemploy Insur - Classified	010-6332	1110-2100-7339T	0.00	1.00	1.00	0.00	0.00	0.00	1.00	100.00%
	360101 / Workers Comp - Certificated	010-6332	1110-1000-7339T	0.00	1,571.00	1,460.04	0.00	110.96	0.00	1,460.04	92.93%
			1110-2100-7339T	0.00	126.00	(285.66)	0.00	411.66	0.00	(285.66)	-226.71%
			1110-3110-7339T	0.00	1,572.00	1,572.00	0.00	0.00	0.00	1,572.00	100.00%
	360201 / Workers Comp - Classified	010-6332	1110-2100-7339T	0.00	17.00	17.00	0.00	0.00	0.00	17.00	100.00%
	370101 / OPEB, Allocated - Certificated	010-6332	1110-3110-7339T	0.00	4,320.00	4,320.00	0.00	0.00	0.00	4,320.00	100.00%
	375101 / OPEB, Active Employees - Cert	010-6332	1110-3110-7339T	0.00	560.00	560.00	0.00	0.00	0.00	560.00	100.00%
	430001 / General Supplies	010-6332	1110-1000-7339T	0.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00	100.00%
	430009 / Instl Material & Supplies-Budget use only	010-6332	1110-1000-7339T	0.00	11,284.00	0.00	0.00	0.00	11,284.00	11,284.00	100.00%
	520002 / Travel/Conference Attendance	010-6332	1110-1000-7339T	0.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00	100.00%
	580030 / Prof Service Contracts-GP-Instr	010-6332	1110-1000-7339T	0.00	107,158.00	0.00	38,356.00	27,900.00	40,902.00	40,902.00	38.16%
	731001 / Indirect Support-General Fund	010-6332	1110-7210-7339T	0.00	22,648.00	0.00	0.00	515.52	22,132.48	22,132.48	97.72%
7339T / Cal Comm School Partnership Prog Implementation-S Total				0.00	406,242.00	213,751.30	38,356.00	64,816.22	89,318.48	303,069.78	74.60%

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Los Angeles Unified School District
 93Rd Street Elementary — 1558201
BUDGET AVAILABILITY REPORT
 As of September 13, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
7357U / Educator Effectiveness-Standard Aligned Instruct-C	330102 / Medicare - Certificated	010-6266	1110-2100-7357U	0.00	0.00	0.01	0.00	(0.01)	0.00	0.01	X
7357U / Educator Effectiveness-Standard Aligned Instruct-C Total				0.00	0.00	0.01	0.00	(0.01)	0.00	0.01	X
74T23 / ASES-BTB-COLLABORATIVES-S	430010 / Instr Material-General Purpose	010-6010	1110-4000-74T23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
74T23 / ASES-BTB-COLLABORATIVES-S Total				0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
7501T / Title I "Intervention Priority Support	190001 / Other Cert Salaries - Regular	010-3010	1110-2100-7501T	0.00	116,554.00	116,554.00	0.00	0.00	0.00	116,554.00	100.00%
	190004 / Other Cert Salaries - Supple	010-3010	1110-2100-7501T	0.00	1,272.00	1,272.00	0.00	0.00	0.00	1,272.00	100.00%
	210001 / Instruct Aides Salaries - Regular	010-3010	1110-1000-7501T	0.00	38,094.00	38,094.00	0.00	0.00	0.00	38,094.00	100.00%
	310101 / STRS - Certificated	010-3010	1110-2100-7501T	0.00	22,506.00	22,506.00	0.00	0.00	0.00	22,506.00	100.00%
	320201 / PERS - Classified	010-3010	1110-1000-7501T	0.00	10,305.00	10,305.00	0.00	0.00	0.00	10,305.00	100.00%
	330102 / Medicare - Certificated	010-3010	1110-2100-7501T	0.00	1,710.00	1,710.00	0.00	0.00	0.00	1,710.00	100.00%
	330201 / Social Security-Classified	010-3010	1110-1000-7501T	0.00	2,362.00	2,362.00	0.00	0.00	0.00	2,362.00	100.00%
	330202 / Medicare - Classified	010-3010	1110-1000-7501T	0.00	553.00	553.00	0.00	0.00	0.00	553.00	100.00%
	340101 / Health/Welfare - Certificated	010-3010	1110-2100-7501T	0.00	18,400.00	18,400.00	0.00	0.00	0.00	18,400.00	100.00%
	340201 / Health/Welfare - Classified	010-3010	1110-1000-7501T	0.00	18,400.00	18,400.00	0.00	0.00	0.00	18,400.00	100.00%
	350101 / Unemploy Insur - Certificated	010-3010	1110-2100-7501T	0.00	60.00	60.00	0.00	0.00	0.00	60.00	100.00%
	350201 / Unemploy Insur - Classified	010-3010	1110-1000-7501T	0.00	20.00	20.00	0.00	0.00	0.00	20.00	100.00%
	360101 / Workers Comp - Certificated	010-3010	1110-2100-7501T	0.00	2,052.00	2,052.00	0.00	0.00	0.00	2,052.00	100.00%
	360201 / Workers Comp - Classified	010-3010	1110-1000-7501T	0.00	663.00	663.00	0.00	0.00	0.00	663.00	100.00%
	370101 / OPEB, Allocated - Certificated	010-3010	1110-2100-7501T	0.00	5,400.00	5,400.00	0.00	0.00	0.00	5,400.00	100.00%
	370201 / OPEB, Allocated - Classified	010-3010	1110-1000-7501T	0.00	5,400.00	5,400.00	0.00	0.00	0.00	5,400.00	100.00%
375101 / OPEB, Active Employees - Cert	010-3010	1110-2100-7501T	0.00	700.00	700.00	0.00	0.00	0.00	700.00	100.00%	

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Los Angeles Unified School District
 93Rd Street Elementary — 1558201
BUDGET AVAILABILITY REPORT
 As of September 13, 2024

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	375201 / OPEB, Active Employees - Class	010-3010	1110-1000-7501T	0.00	700.00	700.00	0.00	0.00	0.00	700.00	100.00%
7501T / Title I "Intervention Priority Support Total				0.00	245,151.00	245,151.00	0.00	0.00	0.00	245,151.00	100.00%
7550T / AftSchEdu&Safe(ASES)BTB-S	510010 / Subagreements for Services-Instr	010-6010	1110-4000-7550T	0.00	102,660.00	0.00	127,660.00	0.00	(25,000.00)	(25,000.00)	-24.35%
	580030 / Prof Service Contracts-GP-Instr	010-6010	1110-4000-7550T	0.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00	100.00%
7550T / AftSchEdu&Safe(ASES)BTB-S Total				0.00	127,660.00	0.00	127,660.00	0.00	0.00	0.00	0.00%
7E046 / CE-NCLB T1 Sch-Parent Invlmnt	190004 / Other Cert Salaries - Supple	010-3010	1110-2100-7E046	0.00	1,633.00	1,633.00	0.00	0.00	0.00	1,633.00	100.00%
	310101 / STRS - Certificated	010-3010	1110-2100-7E046	0.00	313.00	313.00	0.00	0.00	0.00	313.00	100.00%
	330102 / Medicare - Certificated	010-3010	1110-2100-7E046	0.00	24.00	24.00	0.00	0.00	0.00	24.00	100.00%
	350101 / Unemploy Insur - Certificated	010-3010	1110-2100-7E046	0.00	1.00	1.00	0.00	0.00	0.00	1.00	100.00%
	360101 / Workers Comp - Certificated	010-3010	1110-2100-7E046	0.00	29.00	29.00	0.00	0.00	0.00	29.00	100.00%
	430009 / Instl Material & Supplies-Budget use only	010-3010	1110-1000-7E046	0.00	174.00	0.00	0.00	0.00	174.00	174.00	100.00%
	430010 / Instr Material-General Purpose	010-3010	1110-1000-7E046	0.00	1,478.00	0.00	0.00	0.00	1,478.00	1,478.00	100.00%
	430098 / Instr Material Pot Fndg - Budget use only	010-3010	1110-1000-7E046	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	580030 / Prof Service Contracts-GP-Instr	010-3010	1110-1000-7E046	0.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00	100.00%
7E046 / CE-NCLB T1 Sch-Parent Invlmnt Total				0.00	8,652.00	2,000.00	0.00	0.00	6,652.00	8,652.00	100.00%
7S046 / CE-NCLB T1 Schools	110001 / Teacher Salaries - Reg Assignment	010-3010	1110-1000-7S046	0.00	43,394.00	43,394.00	0.00	0.00	0.00	43,394.00	100.00%
	110004 / Teacher Salaries - Supple/Other	010-3010	1110-1000-7S046	0.00	166,262.00	154,631.71	0.00	11,630.29	0.00	154,631.71	93.00%
			1110-2100-7S046	0.00	0.00	(522.02)	0.00	522.02	0.00	(522.02)	X
	110005 / Teacher Assistant Salaries	010-3010	1110-1000-7S046	0.00	64,928.00	63,102.93	0.00	1,825.07	0.00	63,102.93	97.18%
	190001 / Other Cert Salaries - Regular	010-3010	1110-2100-7S046	0.00	162,173.00	136,321.44	0.00	25,851.56	0.00	136,321.44	84.05%
	190004 / Other Cert Salaries - Supple	010-3010	1110-2100-7S046	0.00	1,907.00	38.20	0.00	1,868.80	0.00	38.20	2.00%
	290001 / Other Class Salaries - Regular	010-3010	1110-2100-7S046	0.00	27,708.00	25,658.14	0.00	2,049.86	0.00	25,658.14	92.60%
	310101 / STRS - Certificated	010-3010	1110-1000-7S046	0.00	40,046.00	37,824.63	0.00	2,221.37	0.00	37,824.63	94.45%

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Los Angeles Unified School District
 93Rd Street Elementary — 1558201
BUDGET AVAILABILITY REPORT
 As of September 13, 2024

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	310101 / STRS - Certificated	010-3010	1110-2100-7S046	0.00	31,341.00	25,946.72	0.00	5,394.28	0.00	25,946.72	82.78%
	320201 / PERS - Classified	010-3010	1110-2100-7S046	0.00	0.00	(274.20)	0.00	274.20	0.00	(274.20)	X
	330102 / Medicare - Certificated	010-3010	1110-1000-7S046	0.00	3,985.00	3,791.26	0.00	193.74	0.00	3,791.26	95.13%
			1110-2100-7S046	0.00	2,381.00	1,970.82	0.00	410.18	0.00	1,970.82	82.77%
	330103 / Retirement In Lieu (PARS)-Cert	010-3010	1110-1000-7S046	0.00	2,435.00	2,366.57	0.00	68.43	0.00	2,366.57	97.18%
	330201 / Social Security-Classified	010-3010	1110-2100-7S046	0.00	0.00	(62.85)	0.00	62.85	0.00	(62.85)	X
	330202 / Medicare - Classified	010-3010	1110-2100-7S046	0.00	402.00	372.71	0.00	29.29	0.00	372.71	92.71%
	330203 / Retirement In Lieu (PARS)-Clas	010-3010	1110-2100-7S046	0.00	1,040.00	1,001.14	0.00	38.86	0.00	1,001.14	96.26%
	340101 / Health/Welfare - Certificated	010-3010	1110-1000-7S046	0.00	27,638.00	27,638.00	0.00	0.00	0.00	27,638.00	100.00%
			1110-2100-7S046	0.00	27,600.00	23,000.02	0.00	4,599.98	0.00	23,000.02	83.33%
	350101 / Unemploy Insur - Certificated	010-3010	1110-1000-7S046	0.00	139.00	132.32	0.00	6.68	0.00	132.32	95.19%
			1110-2100-7S046	0.00	85.00	70.83	0.00	14.17	0.00	70.83	83.32%
	350201 / Unemploy Insur - Classified	010-3010	1110-2100-7S046	0.00	14.00	12.99	0.00	1.01	0.00	12.99	92.78%
	360101 / Workers Comp - Certificated	010-3010	1110-1000-7S046	0.00	4,780.00	4,545.52	0.00	234.48	0.00	4,545.52	95.09%
			1110-2100-7S046	0.00	2,858.00	2,366.59	0.00	491.41	0.00	2,366.59	82.80%
	360201 / Workers Comp - Classified	010-3010	1110-2100-7S046	0.00	484.00	448.34	0.00	35.66	0.00	448.34	92.63%
	370101 / OPEB, Allocated - Certificated	010-3010	1110-1000-7S046	0.00	8,112.00	8,112.00	0.00	0.00	0.00	8,112.00	100.00%
			1110-2100-7S046	0.00	8,100.00	6,750.00	0.00	1,350.00	0.00	6,750.00	83.33%
	375101 / OPEB, Active Employees - Cert	010-3010	1110-1000-7S046	0.00	1,050.00	1,050.00	0.00	0.00	0.00	1,050.00	100.00%
			1110-2100-7S046	0.00	1,050.00	1,050.00	0.00	0.00	0.00	1,050.00	100.00%
	430001 / General Supplies	010-3010	1110-1000-7S046	0.00	15,900.00	0.00	0.00	0.00	15,900.00	15,900.00	100.00%
	430009 / Instl Material & Supplies-Budget use only	010-3010	1110-1000-7S046	0.00	13,446.00	0.00	0.00	0.00	13,446.00	13,446.00	100.00%
	430010 / Instr Material-General Purpose	010-3010	1110-1000-7S046	0.00	21,507.00	0.00	0.00	0.00	21,507.00	21,507.00	100.00%
	430098 / Instr Material Pot Fndg - Budget use only	010-3010	1110-1000-7S046	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X

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Los Angeles Unified School District
 93Rd Street Elementary — 1558201
BUDGET AVAILABILITY REPORT
 As of September 13, 2024

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	440001 / Non-Capitalized Equip-All Other	010-3010	1110-1000-7S046	0.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00	100.00%
	731001 / Indirect Support-General Fund	010-3010	1110-7210-7S046	0.00	0.00	0.00	0.00	1,110.68	(1,110.68)	(1,110.68)	X
7S046 / CE-NCLB T1 Schools Total				0.00	695,765.00	570,737.81	0.00	60,284.87	64,742.32	635,480.13	91.34%
7T197 / T3A-LEP-Local District Discretionary-S	110001 / Teacher Salaries - Reg Assignment	010-4203	1110-1000-7T197	0.00	81,588.00	67,654.61	0.00	13,933.39	0.00	67,654.61	82.92%
	110004 / Teacher Salaries - Supple/Other	010-4203	1110-1000-7T197	0.00	1,159.00	1,027.75	0.00	131.25	0.00	1,027.75	88.67%
	310101 / STRS - Certificated	010-4203	1110-1000-7T197	0.00	15,806.00	13,119.66	0.00	2,686.34	0.00	13,119.66	83.00%
	330102 / Medicare - Certificated	010-4203	1110-1000-7T197	0.00	1,201.00	1,000.69	0.00	200.31	0.00	1,000.69	83.32%
	340101 / Health/Welfare - Certificated	010-4203	1110-1000-7T197	0.00	12,880.00	10,733.34	0.00	2,146.66	0.00	10,733.34	83.33%
	350101 / Unemploy Insur - Certificated	010-4203	1110-1000-7T197	0.00	42.00	35.10	0.00	6.90	0.00	35.10	83.57%
	360101 / Workers Comp - Certificated	010-4203	1110-1000-7T197	0.00	1,441.00	1,196.28	0.00	244.72	0.00	1,196.28	83.01%
	370101 / OPEB, Allocated - Certificated	010-4203	1110-1000-7T197	0.00	3,780.00	3,150.00	0.00	630.00	0.00	3,150.00	83.33%
	375101 / OPEB, Active Employees - Cert	010-4203	1110-1000-7T197	0.00	490.00	490.00	0.00	0.00	0.00	490.00	100.00%
7T197 / T3A-LEP-Local District Discretionary-S Total				0.00	118,387.00	98,407.43	0.00	19,979.57	0.00	98,407.43	83.12%
7T368 / LiteracyCoaches&ReadingSpecialistGrantProg-S	190001 / Other Cert Salaries - Regular	010-6211	1110-2100-7T368	0.00	116,554.00	97,166.12	0.00	19,387.88	0.00	97,166.12	83.36%
	190004 / Other Cert Salaries - Supple	010-6211	1110-2100-7T368	0.00	1,272.00	1,272.00	0.00	0.00	0.00	1,272.00	100.00%
	210001 / Instruct Aides Salaries - Regular	010-6211	1110-1000-7T368	0.00	38,094.00	35,306.70	0.00	2,787.30	0.00	35,306.70	92.68%
	310101 / STRS - Certificated	010-6211	1110-2100-7T368	0.00	22,506.00	18,802.91	0.00	3,703.09	0.00	18,802.91	83.54%
	320201 / PERS - Classified	010-6211	1110-1000-7T368	0.00	10,305.00	9,551.03	0.00	753.97	0.00	9,551.03	92.68%
	330102 / Medicare - Certificated	010-6211	1110-2100-7T368	0.00	1,710.00	1,428.87	0.00	281.13	0.00	1,428.87	83.55%
	330201 / Social Security-Classified	010-6211	1110-1000-7T368	0.00	2,362.00	2,189.18	0.00	172.82	0.00	2,189.18	92.68%
	330202 / Medicare - Classified	010-6211	1110-1000-7T368	0.00	553.00	512.58	0.00	40.42	0.00	512.58	92.69%
	340101 / Health/Welfare - Certificated	010-6211	1110-2100-7T368	0.00	18,400.00	15,333.34	0.00	3,066.66	0.00	15,333.34	83.33%
	340201 / Health/Welfare - Classified	010-6211	1110-1000-7T368	0.00	18,400.00	15,333.34	0.00	3,066.66	0.00	15,333.34	83.33%

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	350101 / Unemploy Insur - Certificated	010-6211	1110-2100-7T368	0.00	60.00	50.32	0.00	9.68	0.00	50.32	83.86%
	350201 / Unemploy Insur - Classified	010-6211	1110-1000-7T368	0.00	20.00	18.60	0.00	1.40	0.00	18.60	93.00%
	360101 / Workers Comp - Certificated	010-6211	1110-2100-7T368	0.00	2,052.00	1,714.66	0.00	337.34	0.00	1,714.66	83.56%
	360201 / Workers Comp - Classified	010-6211	1110-1000-7T368	0.00	663.00	614.50	0.00	48.50	0.00	614.50	92.68%
	370101 / OPEB, Allocated - Certificated	010-6211	1110-2100-7T368	0.00	5,400.00	4,500.00	0.00	900.00	0.00	4,500.00	83.33%
	370201 / OPEB, Allocated - Classified	010-6211	1110-1000-7T368	0.00	5,400.00	4,500.00	0.00	900.00	0.00	4,500.00	83.33%
	375101 / OPEB, Active Employees - Cert	010-6211	1110-2100-7T368	0.00	700.00	700.00	0.00	0.00	0.00	700.00	100.00%
	375201 / OPEB, Active Employees - Class	010-6211	1110-1000-7T368	0.00	700.00	700.00	0.00	0.00	0.00	700.00	100.00%
	731001 / Indirect Support-General Fund	010-6211	1110-7210-7T368	0.00	14,604.00	0.00	0.00	941.67	13,662.33	13,662.33	93.55%
7T368 / LiteracyCoaches&ReadingSpecialistGrantProg-S Total				0.00	259,755.00	209,694.15	0.00	36,398.52	13,662.33	223,356.48	85.99%
7T580 / Educator-Effectiveness-Standard Aligned Instr-S	190004 / Other Cert Salaries - Supple	010-6266	1110-2100-7T580	0.00	0.00	(450.00)	0.00	450.00	0.00	(450.00)	X
	310101 / STRS - Certificated	010-6266	1110-2100-7T580	0.00	0.00	(85.95)	0.00	85.95	0.00	(85.95)	X
	330102 / Medicare - Certificated	010-6266	1110-2100-7T580	0.00	0.00	(0.96)	0.00	0.96	0.00	(0.96)	X
	350101 / Unemploy Insur - Certificated	010-6266	1110-2100-7T580	0.00	0.00	(0.03)	0.00	0.03	0.00	(0.03)	X
	360101 / Workers Comp - Certificated	010-6266	1110-2100-7T580	0.00	0.00	(10.85)	0.00	10.85	0.00	(10.85)	X
	731001 / Indirect Support-General Fund	010-6266	1110-7210-7T580	0.00	0.00	0.00	0.00	21.73	(21.73)	(21.73)	X
7T580 / Educator-Effectiveness-Standard Aligned Instr-S Total				0.00	0.00	(547.79)	0.00	569.52	(21.73)	(569.52)	X
Grand Total				1,876,100.00	14,610,135.00	10,509,048.33	263,656.60	1,532,802.27	2,304,627.80	12,813,676.13	87.70%

Note: Due to rounding, numbers do not always add up to totals.

Run date: 9/13/2024 9:11:32 PM