



Los Angeles Unified School District
 186Th Street Elementary — 1575301
BUDGET AVAILABILITY REPORT
 As of September 13, 2024

| Program Name | Commitment Item Name | Fund | Functional Area | Carryover | Current Modified Budget | Payroll Encumbrances | Commitments (Encumbrances) | Actual Expenditures | Available Budget (Payroll Encumbrances Deducted) | Available Budget (Payroll Encumbrances Not Deducted) | Net Available % (Payroll Encumbrances Not Deducted) |
|---|--|----------|-----------------|-------------|-------------------------|----------------------|----------------------------|---------------------|--|--|---|
| 10330 / Restoration-School | 210001 / Instruct Aides Salaries - Regular | 010-0000 | 1110-1000-10330 | 0.00 | 14,901.00 | 14,068.20 | 0.00 | 832.80 | 0.00 | 14,068.20 | 94.41% |
| | 330202 / Medicare - Classified | 010-0000 | 1110-1000-10330 | 0.00 | 217.00 | 204.93 | 0.00 | 12.07 | 0.00 | 204.93 | 94.43% |
| | 330203 / Retirement In Lieu (PARS)-Clas | 010-0000 | 1110-1000-10330 | 0.00 | 559.00 | 527.77 | 0.00 | 31.23 | 0.00 | 527.77 | 94.41% |
| | 350201 / Unemploy Insur - Classified | 010-0000 | 1110-1000-10330 | 0.00 | 8.00 | 7.58 | 0.00 | 0.42 | 0.00 | 7.58 | 94.75% |
| | 360201 / Workers Comp - Classified | 010-0000 | 1110-1000-10330 | 0.00 | 260.00 | 245.51 | 0.00 | 14.49 | 0.00 | 245.51 | 94.42% |
| 10330 / Restoration-School Total | | | | 0.00 | 15,945.00 | 15,053.99 | 0.00 | 891.01 | 0.00 | 15,053.99 | 94.41% |
| 10409 / TSP-Foster Youth Program School | 120021 / Guidance/Welfare Salaries-Reg | 010-0000 | 1110-3110-10409 | 0.00 | 27,812.00 | 22,887.28 | 0.00 | 4,924.72 | 0.00 | 22,887.28 | 82.29% |
| | 310101 / STRS - Certificated | 010-0000 | 1110-3110-10409 | 0.00 | 5,313.00 | 4,372.38 | 0.00 | 940.62 | 0.00 | 4,372.38 | 82.29% |
| | 330102 / Medicare - Certificated | 010-0000 | 1110-3110-10409 | 0.00 | 404.00 | 332.47 | 0.00 | 71.53 | 0.00 | 332.47 | 82.29% |
| | 340101 / Health/Welfare - Certificated | 010-0000 | 1110-3110-10409 | 0.00 | 4,600.00 | 3,833.34 | 0.00 | 766.66 | 0.00 | 3,833.34 | 83.33% |
| | 350101 / Unemploy Insur - Certificated | 010-0000 | 1110-3110-10409 | 0.00 | 14.00 | 11.54 | 0.00 | 2.46 | 0.00 | 11.54 | 82.42% |
| | 360101 / Workers Comp - Certificated | 010-0000 | 1110-3110-10409 | 0.00 | 484.00 | 398.30 | 0.00 | 85.70 | 0.00 | 398.30 | 82.29% |
| | 370101 / OPEB, Allocated - Certificated | 010-0000 | 1110-3110-10409 | 0.00 | 1,350.00 | 1,125.00 | 0.00 | 225.00 | 0.00 | 1,125.00 | 83.33% |
| | 375101 / OPEB, Active Employees - Cert | 010-0000 | 1110-3110-10409 | 0.00 | 175.00 | 175.00 | 0.00 | 0.00 | 0.00 | 175.00 | 100.00% |
| 10409 / TSP-Foster Youth Program School Total | | | | 0.00 | 40,152.00 | 33,135.31 | 0.00 | 7,016.69 | 0.00 | 33,135.31 | 82.52% |
| 10424 / TSP-Itinerant Arts Teacher Support | 110001 / Teacher Salaries - Reg Assignment | 010-0000 | 1110-1000-10424 | 0.00 | 62,124.00 | 62,124.00 | 0.00 | 0.00 | 0.00 | 62,124.00 | 100.00% |
| | 310101 / STRS - Certificated | 010-0000 | 1110-1000-10424 | 0.00 | 11,867.00 | 11,867.00 | 0.00 | 0.00 | 0.00 | 11,867.00 | 100.00% |
| | 330102 / Medicare - Certificated | 010-0000 | 1110-1000-10424 | 0.00 | 901.00 | 901.00 | 0.00 | 0.00 | 0.00 | 901.00 | 100.00% |
| | 340101 / Health/Welfare - Certificated | 010-0000 | 1110-1000-10424 | 0.00 | 11,040.00 | 11,040.00 | 0.00 | 0.00 | 0.00 | 11,040.00 | 100.00% |
| | 350101 / Unemploy Insur - Certificated | 010-0000 | 1110-1000-10424 | 0.00 | 32.00 | 32.00 | 0.00 | 0.00 | 0.00 | 32.00 | 100.00% |
| | 360101 / Workers Comp - Certificated | 010-0000 | 1110-1000-10424 | 0.00 | 1,082.00 | 1,082.00 | 0.00 | 0.00 | 0.00 | 1,082.00 | 100.00% |
| | 370101 / OPEB, Allocated - Certificated | 010-0000 | 1110-1000-10424 | 0.00 | 3,240.00 | 3,240.00 | 0.00 | 0.00 | 0.00 | 3,240.00 | 100.00% |
| | 375101 / OPEB, Active Employees - Cert | 010-0000 | 1110-1000-10424 | 0.00 | 420.00 | 420.00 | 0.00 | 0.00 | 0.00 | 420.00 | 100.00% |
| 10424 / TSP-Itinerant Arts Teacher Support Total | | | | 0.00 | 90,706.00 | 90,706.00 | 0.00 | 0.00 | 0.00 | 90,706.00 | 100.00% |

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|--|---|----------|-----------------|-----------|-------------------------|----------------------|----------------------------|---------------------|--|--|---|
| 10425 / TSP-Youth Services After School Program | 290002 / Other Class Salaries-Subs/Relf | 010-0000 | 1110-4000-10425 | 0.00 | 0.00 | (1,804.19) | 0.00 | 1,804.19 | 0.00 | (1,804.19) | X |
| | 330202 / Medicare - Classified | 010-0000 | 1110-4000-10425 | 0.00 | 0.00 | (26.37) | 0.00 | 26.37 | 0.00 | (26.37) | X |
| | 330203 / Retirement In Lieu (PARS)-Clas | 010-0000 | 1110-4000-10425 | 0.00 | 0.00 | (67.65) | 0.00 | 67.65 | 0.00 | (67.65) | X |
| | 350201 / Unemploy Insur - Classified | 010-0000 | 1110-4000-10425 | 0.00 | 0.00 | (0.91) | 0.00 | 0.91 | 0.00 | (0.91) | X |
| | 360201 / Workers Comp - Classified | 010-0000 | 1110-4000-10425 | 0.00 | 0.00 | (31.38) | 0.00 | 31.38 | 0.00 | (31.38) | X |
| 10425 / TSP-Youth Services After School Program Total | | | | 0.00 | 0.00 | (1,930.50) | 0.00 | 1,930.50 | 0.00 | (1,930.50) | X |
| 10436 / Transitional Kindergarten Expansion-S/B/T-School | 110001 / Teacher Salaries - Reg Assignment | 010-0000 | 1110-1000-10436 | 0.00 | 94,653.00 | 79,639.51 | 0.00 | 15,013.49 | 0.00 | 79,639.51 | 84.13% |
| | 310101 / STRS - Certificated | 010-0000 | 1110-1000-10436 | 0.00 | 18,079.00 | 15,211.42 | 0.00 | 2,867.58 | 0.00 | 15,211.42 | 84.13% |
| | 330102 / Medicare - Certificated | 010-0000 | 1110-1000-10436 | 0.00 | 1,373.00 | 1,134.36 | 0.00 | 238.64 | 0.00 | 1,134.36 | 82.61% |
| | 340101 / Health/Welfare - Certificated | 010-0000 | 1110-1000-10436 | 0.00 | 18,400.00 | 15,333.34 | 0.00 | 3,066.66 | 0.00 | 15,333.34 | 83.33% |
| | 350101 / Unemploy Insur - Certificated | 010-0000 | 1110-1000-10436 | 0.00 | 48.00 | 39.78 | 0.00 | 8.22 | 0.00 | 39.78 | 82.87% |
| | 360101 / Workers Comp - Certificated | 010-0000 | 1110-1000-10436 | 0.00 | 1,647.00 | 1,385.76 | 0.00 | 261.24 | 0.00 | 1,385.76 | 84.13% |
| | 370101 / OPEB, Allocated - Certificated | 010-0000 | 1110-1000-10436 | 0.00 | 5,400.00 | 4,500.00 | 0.00 | 900.00 | 0.00 | 4,500.00 | 83.33% |
| | 375101 / OPEB, Active Employees - Cert | 010-0000 | 1110-1000-10436 | 0.00 | 700.00 | 700.00 | 0.00 | 0.00 | 0.00 | 700.00 | 100.00% |
| 10436 / Transitional Kindergarten Expansion-S/B/T-School Total | | | | 0.00 | 140,300.00 | 117,944.17 | 0.00 | 22,355.83 | 0.00 | 117,944.17 | 84.07% |
| 10529 / School Nurse | 120041 / Health Services Salaries - Regular | 010-0000 | 0000-3140-10529 | 0.00 | 120,766.00 | 120,766.00 | 0.00 | 0.00 | 0.00 | 120,766.00 | 100.00% |
| | 310101 / STRS - Certificated | 010-0000 | 0000-3140-10529 | 0.00 | 23,067.00 | 23,067.00 | 0.00 | 0.00 | 0.00 | 23,067.00 | 100.00% |
| | 330102 / Medicare - Certificated | 010-0000 | 0000-3140-10529 | 0.00 | 1,752.00 | 1,752.00 | 0.00 | 0.00 | 0.00 | 1,752.00 | 100.00% |
| | 340101 / Health/Welfare - Certificated | 010-0000 | 0000-3140-10529 | 0.00 | 18,404.00 | 18,404.00 | 0.00 | 0.00 | 0.00 | 18,404.00 | 100.00% |
| | 350101 / Unemploy Insur - Certificated | 010-0000 | 0000-3140-10529 | 0.00 | 61.00 | 61.00 | 0.00 | 0.00 | 0.00 | 61.00 | 100.00% |
| | 360101 / Workers Comp - Certificated | 010-0000 | 0000-3140-10529 | 0.00 | 2,102.00 | 2,102.00 | 0.00 | 0.00 | 0.00 | 2,102.00 | 100.00% |
| | 370101 / OPEB, Allocated - Certificated | 010-0000 | 0000-3140-10529 | 0.00 | 5,402.00 | 5,402.00 | 0.00 | 0.00 | 0.00 | 5,402.00 | 100.00% |

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|--|--|----------|-----------------|------------|-------------------------|----------------------|----------------------------|---------------------|--|--|---|
| | 375101 / OPEB, Active Employees - Cert | 010-0000 | 0000-3140-10529 | 0.00 | 699.00 | 699.00 | 0.00 | 0.00 | 0.00 | 699.00 | 100.00% |
| 10529 / School Nurse Total | | | | 0.00 | 172,253.00 | 172,253.00 | 0.00 | 0.00 | 0.00 | 172,253.00 | 100.00% |
| 10552 / TSP-Student Equity Needs Index | 430009 / Instl Material & Supplies-Budget use only | 010-0000 | 1110-1000-10552 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X |
| | 430010 / Instr Material-General Purpose | 010-0000 | 1110-1000-10552 | 220,510.00 | 51,500.00 | 0.00 | 0.00 | 0.00 | 51,500.00 | 51,500.00 | 100.00% |
| 10552 / TSP-Student Equity Needs Index Total | | | | 220,510.00 | 51,500.00 | 0.00 | 0.00 | 0.00 | 51,500.00 | 51,500.00 | 100.00% |
| 10650 / PTA/PTO Fundraising Events | 430010 / Instr Material-General Purpose | 010-0000 | 1110-8100-10650 | 45.00 | 45.00 | 0.00 | 0.00 | 0.00 | 45.00 | 45.00 | 100.00% |
| 10650 / PTA/PTO Fundraising Events Total | | | | 45.00 | 45.00 | 0.00 | 0.00 | 0.00 | 45.00 | 45.00 | 100.00% |
| 10662 / Transitional Kinder Aides - School Program | 210001 / Instruct Aides Salaries - Regular | 010-0000 | 0001-1000-10662 | 0.00 | 56,910.00 | 54,359.37 | 0.00 | 2,550.63 | 0.00 | 54,359.37 | 95.51% |
| | 320201 / PERS - Classified | 010-0000 | 0001-1000-10662 | 0.00 | 15,394.00 | 14,704.05 | 0.00 | 689.95 | 0.00 | 14,704.05 | 95.51% |
| | 330201 / Social Security-Classified | 010-0000 | 0001-1000-10662 | 0.00 | 3,530.00 | 3,371.86 | 0.00 | 158.14 | 0.00 | 3,371.86 | 95.52% |
| | 330202 / Medicare - Classified | 010-0000 | 0001-1000-10662 | 0.00 | 826.00 | 789.00 | 0.00 | 37.00 | 0.00 | 789.00 | 95.52% |
| | 340201 / Health/Welfare - Classified | 010-0000 | 0001-1000-10662 | 0.00 | 36,800.00 | 33,733.34 | 0.00 | 3,066.66 | 0.00 | 33,733.34 | 91.66% |
| | 350201 / Unemploy Insur - Classified | 010-0000 | 0001-1000-10662 | 0.00 | 30.00 | 28.71 | 0.00 | 1.29 | 0.00 | 28.71 | 95.70% |
| | 360201 / Workers Comp - Classified | 010-0000 | 0001-1000-10662 | 0.00 | 992.00 | 947.61 | 0.00 | 44.39 | 0.00 | 947.61 | 95.52% |
| | 370201 / OPEB, Allocated - Classified | 010-0000 | 0001-1000-10662 | 0.00 | 10,800.00 | 9,900.00 | 0.00 | 900.00 | 0.00 | 9,900.00 | 91.66% |
| | 375201 / OPEB, Active Employees - Class | 010-0000 | 0001-1000-10662 | 0.00 | 1,400.00 | 1,400.00 | 0.00 | 0.00 | 0.00 | 1,400.00 | 100.00% |
| 10662 / Transitional Kinder Aides - School Program Total | | | | 0.00 | 126,682.00 | 119,233.94 | 0.00 | 7,448.06 | 0.00 | 119,233.94 | 94.12% |
| 10828 / AB 230 Hygiene-Schools-Operational | 430003 / Maintenance/Operations-Supplie | 010-0000 | 0000-8100-10828 | 0.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 1,500.00 | 1,500.00 | 100.00% |
| 10828 / AB 230 Hygiene-Schools-Operational Total | | | | 0.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 1,500.00 | 1,500.00 | 100.00% |
| 10947 / Academic Excellence | 110001 / Teacher Salaries - Reg Assignment | 010-0000 | 1110-1000-10947 | 0.00 | 237,924.00 | 198,884.04 | 0.00 | 39,039.96 | 0.00 | 198,884.04 | 83.59% |
| | 110002 / Teacher Salaries - Substitutes | 010-0000 | 1110-1000-10947 | 0.00 | 5,127.00 | 5,127.00 | 0.00 | 0.00 | 0.00 | 5,127.00 | 100.00% |
| | 110004 / Teacher Salaries - Supple/Other | 010-0000 | 1110-1000-10947 | 0.00 | 3,080.00 | 3,080.00 | 0.00 | 0.00 | 0.00 | 3,080.00 | 100.00% |

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|-----------------|--|----------|-----------------|-----------|-------------------------|----------------------|----------------------------|---------------------|--|--|---|
| | 130001 / School Admin Salaries - Regular | 010-0000 | 1110-2700-10947 | 0.00 | 135,493.00 | 113,353.68 | 0.00 | 22,139.32 | 0.00 | 113,353.68 | 83.66% |
| | 190001 / Other Cert Salaries - Regular | 010-0000 | 1110-2100-10947 | 0.00 | 54,058.00 | 45,144.78 | 0.00 | 8,913.22 | 0.00 | 45,144.78 | 83.51% |
| | 190004 / Other Cert Salaries - Supple | 010-0000 | 1110-2100-10947 | 0.00 | 634.00 | 315.50 | 0.00 | 318.50 | 0.00 | 315.50 | 49.76% |
| | 210001 / Instruct Aides Salaries - Regular | 010-0000 | 1110-1000-10947 | 0.00 | 41,562.00 | 39,129.18 | 0.00 | 2,432.82 | 0.00 | 39,129.18 | 94.14% |
| | 310101 / STRS - Certificated | 010-0000 | 1110-1000-10947 | 0.00 | 47,014.00 | 39,557.35 | 0.00 | 7,456.65 | 0.00 | 39,557.35 | 84.13% |
| 1110-2100-10947 | | | 0.00 | 10,447.00 | 8,683.75 | 0.00 | 1,763.25 | 0.00 | 8,683.75 | 83.12% | |
| 1110-2700-10947 | | | 0.00 | 25,880.00 | 21,651.38 | 0.00 | 4,228.62 | 0.00 | 21,651.38 | 83.66% | |
| | 320201 / PERS - Classified | 010-0000 | 1110-1000-10947 | 0.00 | 0.00 | (438.72) | 0.00 | 438.72 | 0.00 | (438.72) | X |
| | 330102 / Medicare - Certificated | 010-0000 | 1110-1000-10947 | 0.00 | 3,571.00 | 3,004.63 | 0.00 | 566.37 | 0.00 | 3,004.63 | 84.13% |
| 1110-2100-10947 | | | 0.00 | 794.00 | 659.92 | 0.00 | 134.08 | 0.00 | 659.92 | 83.11% | |
| 1110-2700-10947 | | | 0.00 | 1,965.00 | 1,643.98 | 0.00 | 321.02 | 0.00 | 1,643.98 | 83.66% | |
| | 330201 / Social Security-Classified | 010-0000 | 1110-1000-10947 | 0.00 | 0.00 | (109.27) | 0.00 | 109.27 | 0.00 | (109.27) | X |
| | 330202 / Medicare - Classified | 010-0000 | 1110-1000-10947 | 0.00 | 603.00 | 564.70 | 0.00 | 38.30 | 0.00 | 564.70 | 93.64% |
| | 330203 / Retirement In Lieu (PARS)-Clas | 010-0000 | 1110-1000-10947 | 0.00 | 1,560.00 | 1,529.59 | 0.00 | 30.41 | 0.00 | 1,529.59 | 98.05% |
| | 340101 / Health/Welfare - Certificated | 010-0000 | 1110-1000-10947 | 0.00 | 57,196.00 | 51,062.68 | 0.00 | 6,133.32 | 0.00 | 51,062.68 | 89.27% |
| 1110-2100-10947 | | | 0.00 | 9,200.00 | 7,666.66 | 0.00 | 1,533.34 | 0.00 | 7,666.66 | 83.33% | |
| 1110-2700-10947 | | | 0.00 | 18,400.00 | 15,333.34 | 0.00 | 3,066.66 | 0.00 | 15,333.34 | 83.33% | |
| | 350101 / Unemploy Insur - Certificated | 010-0000 | 1110-1000-10947 | 0.00 | 125.00 | 105.49 | 0.00 | 19.51 | 0.00 | 105.49 | 84.39% |
| 1110-2100-10947 | | | 0.00 | 29.00 | 24.38 | 0.00 | 4.62 | 0.00 | 24.38 | 84.06% | |
| 1110-2700-10947 | | | 0.00 | 68.00 | 56.94 | 0.00 | 11.06 | 0.00 | 56.94 | 83.73% | |
| | 350201 / Unemploy Insur - Classified | 010-0000 | 1110-1000-10947 | 0.00 | 21.00 | 19.68 | 0.00 | 1.32 | 0.00 | 19.68 | 93.71% |
| | 360101 / Workers Comp - Certificated | 010-0000 | 1110-1000-10947 | 0.00 | 4,286.00 | 3,606.70 | 0.00 | 679.30 | 0.00 | 3,606.70 | 84.15% |
| 1110-2100-10947 | | | 0.00 | 953.00 | 790.23 | 0.00 | 162.77 | 0.00 | 790.23 | 82.92% | |
| 1110-2700-10947 | | | 0.00 | 2,358.00 | 1,972.78 | 0.00 | 385.22 | 0.00 | 1,972.78 | 83.66% | |

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|--|--|----------|-----------------|-------------|-------------------------|----------------------|----------------------------|---------------------|--|--|---|
| | 360201 / Workers Comp - Classified | 010-0000 | 1110-1000-10947 | 0.00 | 726.00 | 683.67 | 0.00 | 42.33 | 0.00 | 683.67 | 94.16% |
| | 370101 / OPEB, Allocated - Certificated | 010-0000 | 1110-1000-10947 | 0.00 | 16,786.00 | 14,986.00 | 0.00 | 1,800.00 | 0.00 | 14,986.00 | 89.27% |
| 1110-2100-10947 | | | 0.00 | 2,700.00 | 2,250.00 | 0.00 | 450.00 | 0.00 | 2,250.00 | 83.33% | |
| 1110-2700-10947 | | | 0.00 | 5,400.00 | 4,500.00 | 0.00 | 900.00 | 0.00 | 4,500.00 | 83.33% | |
| | 375101 / OPEB, Active Employees - Cert | 010-0000 | 1110-1000-10947 | 0.00 | 2,175.00 | 2,175.00 | 0.00 | 0.00 | 0.00 | 2,175.00 | 100.00% |
| 1110-2100-10947 | | | 0.00 | 350.00 | 350.00 | 0.00 | 0.00 | 0.00 | 350.00 | 100.00% | |
| 1110-2700-10947 | | | 0.00 | 700.00 | 700.00 | 0.00 | 0.00 | 0.00 | 700.00 | 100.00% | |
| | 430009 / Instl Material & Supplies-Budget use only | 010-0000 | 1110-1000-10947 | 0.00 | 9,820.00 | 0.00 | 0.00 | 0.00 | 9,820.00 | 9,820.00 | 100.00% |
| | 430098 / Instr Material Pot Fndg - Budget use only | 010-0000 | 1110-1000-10947 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X |
| 10947 / Academic Excellence Total | | | | 0.00 | 701,005.00 | 588,065.04 | 0.00 | 103,119.96 | 9,820.00 | 597,885.04 | 85.29% |
| 10948 / Joy and Wellness | 110001 / Teacher Salaries - Reg Assignment | 010-0000 | 1110-1000-10948 | 0.00 | 101,095.00 | 84,176.24 | 0.00 | 16,918.76 | 0.00 | 84,176.24 | 83.26% |
| | 110005 / Teacher Assistant Salaries | 010-0000 | 1110-1000-10948 | 0.00 | 2,802.00 | 2,802.00 | 0.00 | 0.00 | 0.00 | 2,802.00 | 100.00% |
| | 210001 / Instruct Aides Salaries - Regular | 010-0000 | 1110-1000-10948 | 0.00 | 0.00 | (90.10) | 0.00 | 90.10 | 0.00 | (90.10) | X |
| | 210004 / Instruct Aides Salaries - Supple | 010-0000 | 1110-1000-10948 | 0.00 | 5,449.00 | 5,021.45 | 0.00 | 427.55 | 0.00 | 5,021.45 | 92.15% |
| | 240001 / Office Pers Salaries - Regular | 010-0000 | 1110-2700-10948 | 0.00 | 47,819.00 | 40,957.33 | 0.00 | 6,861.67 | 0.00 | 40,957.33 | 85.65% |
| | 290001 / Other Class Salaries - Regular | 010-0000 | 1110-1000-10948 | 0.00 | 27,711.00 | 27,711.00 | 0.00 | 0.00 | 0.00 | 27,711.00 | 100.00% |
| | | | 1110-2100-10948 | 0.00 | 36,945.00 | 36,134.06 | 0.00 | 810.94 | 0.00 | 36,134.06 | 97.80% |
| | 290002 / Other Class Salaries-Subs/Relf | 010-0000 | 1110-1000-10948 | 0.00 | 0.00 | (2,477.88) | 0.00 | 2,477.88 | 0.00 | (2,477.88) | X |
| | | | 1110-2100-10948 | 0.00 | 0.00 | (2,072.40) | 0.00 | 2,072.40 | 0.00 | (2,072.40) | X |
| | 290003 / Other Class Salaries -Overtime | 010-0000 | 1110-2100-10948 | 0.00 | 0.00 | (287.21) | 0.00 | 287.21 | 0.00 | (287.21) | X |
| | 310101 / STRS - Certificated | 010-0000 | 1110-1000-10948 | 0.00 | 19,310.00 | 16,078.52 | 0.00 | 3,231.48 | 0.00 | 16,078.52 | 83.26% |
| | 320201 / PERS - Classified | 010-0000 | 1110-1000-10948 | 0.00 | 1,475.00 | 999.84 | 0.00 | 475.16 | 0.00 | 999.84 | 67.78% |
| | | | 1110-2100-10948 | 0.00 | 0.00 | (612.37) | 0.00 | 612.37 | 0.00 | (612.37) | X |
| | | | 1110-2700-10948 | 0.00 | 12,935.00 | 11,078.91 | 0.00 | 1,856.09 | 0.00 | 11,078.91 | 85.65% |

Note: Due to rounding, numbers do not always add up to totals.



Los Angeles Unified School District
 186Th Street Elementary — 1575301
BUDGET AVAILABILITY REPORT
 As of September 13, 2024

| Program Name | Commitment Item Name | Fund | Functional Area | Carryover | Current Modified Budget | Payroll Encumbrances | Commitments (Encumbrances) | Actual Expenditures | Available Budget (Payroll Encumbrances Deducted) | Available Budget (Payroll Encumbrances Not Deducted) | Net Available % (Payroll Encumbrances Not Deducted) |
|-----------------|---|----------|-----------------|-----------|-------------------------|----------------------|----------------------------|---------------------|--|--|---|
| | 330102 / Medicare - Certificated | 010-0000 | 1110-1000-10948 | 0.00 | 1,507.00 | 1,261.68 | 0.00 | 245.32 | 0.00 | 1,261.68 | 83.72% |
| | 330103 / Retirement In Lieu (PARS)-Cert | 010-0000 | 1110-1000-10948 | 0.00 | 106.00 | 106.00 | 0.00 | 0.00 | 0.00 | 106.00 | 100.00% |
| | 330201 / Social Security-Classified | 010-0000 | 1110-1000-10948 | 0.00 | 338.00 | 235.78 | 0.00 | 102.22 | 0.00 | 235.78 | 69.75% |
| 1110-2100-10948 | | | 0.00 | 0.00 | (146.30) | 0.00 | 146.30 | 0.00 | (146.30) | X | |
| 1110-2700-10948 | | | 0.00 | 2,965.00 | 2,539.58 | 0.00 | 425.42 | 0.00 | 2,539.58 | 85.65% | |
| | 330202 / Medicare - Classified | 010-0000 | 1110-1000-10948 | 0.00 | 482.00 | 440.14 | 0.00 | 41.86 | 0.00 | 440.14 | 91.31% |
| 1110-2100-10948 | | | 0.00 | 536.00 | 490.02 | 0.00 | 45.98 | 0.00 | 490.02 | 91.42% | |
| 1110-2700-10948 | | | 0.00 | 694.00 | 594.51 | 0.00 | 99.49 | 0.00 | 594.51 | 85.66% | |
| | 330203 / Retirement In Lieu (PARS)-Clas | 010-0000 | 1110-1000-10948 | 0.00 | 1,041.00 | 994.53 | 0.00 | 46.47 | 0.00 | 994.53 | 95.53% |
| 1110-2100-10948 | | | 0.00 | 1,388.00 | 1,357.59 | 0.00 | 30.41 | 0.00 | 1,357.59 | 97.80% | |
| | 340101 / Health/Welfare - Certificated | 010-0000 | 1110-1000-10948 | 0.00 | 18,400.00 | 15,333.34 | 0.00 | 3,066.66 | 0.00 | 15,333.34 | 83.33% |
| | 340201 / Health/Welfare - Classified | 010-0000 | 1110-1000-10948 | 0.00 | 0.00 | (766.67) | 0.00 | 766.67 | 0.00 | (766.67) | X |
| 1110-2700-10948 | | | 0.00 | 18,400.00 | 15,333.34 | 0.00 | 3,066.66 | 0.00 | 15,333.34 | 83.33% | |
| | 350101 / Unemploy Insur - Certificated | 010-0000 | 1110-1000-10948 | 0.00 | 53.00 | 44.54 | 0.00 | 8.46 | 0.00 | 44.54 | 84.03% |
| | 350201 / Unemploy Insur - Classified | 010-0000 | 1110-1000-10948 | 0.00 | 18.00 | 16.54 | 0.00 | 1.46 | 0.00 | 16.54 | 91.88% |
| 1110-2100-10948 | | | 0.00 | 20.00 | 18.43 | 0.00 | 1.57 | 0.00 | 18.43 | 92.15% | |
| 1110-2700-10948 | | | 0.00 | 24.00 | 20.56 | 0.00 | 3.44 | 0.00 | 20.56 | 85.66% | |
| | 360101 / Workers Comp - Certificated | 010-0000 | 1110-1000-10948 | 0.00 | 1,809.00 | 1,514.62 | 0.00 | 294.38 | 0.00 | 1,514.62 | 83.72% |
| | 360201 / Workers Comp - Classified | 010-0000 | 1110-1000-10948 | 0.00 | 578.00 | 525.87 | 0.00 | 52.13 | 0.00 | 525.87 | 90.98% |
| 1110-2100-10948 | | | 0.00 | 645.00 | 589.83 | 0.00 | 55.17 | 0.00 | 589.83 | 91.44% | |
| 1110-2700-10948 | | | 0.00 | 833.00 | 713.61 | 0.00 | 119.39 | 0.00 | 713.61 | 85.66% | |
| | 370101 / OPEB, Allocated - Certificated | 010-0000 | 1110-1000-10948 | 0.00 | 5,400.00 | 4,500.00 | 0.00 | 900.00 | 0.00 | 4,500.00 | 83.33% |
| | 370201 / OPEB, Allocated - Classified | 010-0000 | 1110-2700-10948 | 0.00 | 5,400.00 | 4,500.00 | 0.00 | 900.00 | 0.00 | 4,500.00 | 83.33% |
| | 375101 / OPEB, Active Employees - Cert | 010-0000 | 1110-1000-10948 | 0.00 | 700.00 | 700.00 | 0.00 | 0.00 | 0.00 | 700.00 | 100.00% |

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Los Angeles Unified School District
 186Th Street Elementary — 1575301
BUDGET AVAILABILITY REPORT
 As of September 13, 2024

| Program Name | Commitment Item Name | Fund | Functional Area | Carryover | Current Modified Budget | Payroll Encumbrances | Commitments (Encumbrances) | Actual Expenditures | Available Budget (Payroll Encumbrances Deducted) | Available Budget (Payroll Encumbrances Not Deducted) | Net Available % (Payroll Encumbrances Not Deducted) |
|---|--|----------|-----------------|-------------|-------------------------|----------------------|----------------------------|---------------------|--|--|---|
| | 375201 / OPEB, Active Employees - Class | 010-0000 | 1110-2700-10948 | 0.00 | 700.00 | 700.00 | 0.00 | 0.00 | 0.00 | 700.00 | 100.00% |
| | 430001 / General Supplies | 010-0000 | 1110-1000-10948 | 0.00 | 18,033.00 | 0.00 | 0.00 | 0.00 | 18,033.00 | 18,033.00 | 100.00% |
| | 430009 / Instl Material & Supplies-Budget use only | 010-0000 | 1110-1000-10948 | 0.00 | 359.00 | 0.00 | 0.00 | 0.00 | 359.00 | 359.00 | 100.00% |
| | 430077 / Instr Material-Reimb Objt | 010-0000 | 1110-1000-10948 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X |
| | 580002 / Other Contracts | 010-0000 | 1110-1000-10948 | 0.00 | 4,000.00 | 0.00 | 0.00 | 309.15 | 3,690.85 | 3,690.85 | 92.27% |
| 10948 / Joy and Wellness Total | | | | 0.00 | 339,970.00 | 271,036.93 | 0.00 | 46,850.22 | 22,082.85 | 293,119.78 | 86.22% |
| 10949 / Engagement and Collaboration | 210001 / Instruct Aides Salaries - Regular | 010-0000 | 1110-1000-10949 | 0.00 | 28,082.00 | 27,318.60 | 0.00 | 763.40 | 0.00 | 27,318.60 | 97.28% |
| | 290001 / Other Class Salaries - Regular | 010-0000 | 1110-1000-10949 | 0.00 | 18,471.00 | 17,389.75 | 0.00 | 1,081.25 | 0.00 | 17,389.75 | 94.14% |
| | 320201 / PERS - Classified | 010-0000 | 1110-1000-10949 | 0.00 | 4,997.00 | 4,997.00 | 0.00 | 0.00 | 0.00 | 4,997.00 | 100.00% |
| | 330201 / Social Security-Classified | 010-0000 | 1110-1000-10949 | 0.00 | 1,146.00 | 1,146.00 | 0.00 | 0.00 | 0.00 | 1,146.00 | 100.00% |
| | 330202 / Medicare - Classified | 010-0000 | 1110-1000-10949 | 0.00 | 676.00 | 649.27 | 0.00 | 26.73 | 0.00 | 649.27 | 96.04% |
| | 330203 / Retirement In Lieu (PARS)-Clas | 010-0000 | 1110-1000-10949 | 0.00 | 1,054.00 | 984.83 | 0.00 | 69.17 | 0.00 | 984.83 | 93.43% |
| | 340201 / Health/Welfare - Classified | 010-0000 | 1110-1000-10949 | 0.00 | 13,819.00 | 10,752.34 | 0.00 | 3,066.66 | 0.00 | 10,752.34 | 77.80% |
| | 350201 / Unemploy Insur - Classified | 010-0000 | 1110-1000-10949 | 0.00 | 25.00 | 24.08 | 0.00 | 0.92 | 0.00 | 24.08 | 96.32% |
| | 360201 / Workers Comp - Classified | 010-0000 | 1110-1000-10949 | 0.00 | 812.00 | 779.91 | 0.00 | 32.09 | 0.00 | 779.91 | 96.04% |
| | 370201 / OPEB, Allocated - Classified | 010-0000 | 1110-1000-10949 | 0.00 | 4,056.00 | 4,056.00 | 0.00 | 0.00 | 0.00 | 4,056.00 | 100.00% |
| | 375201 / OPEB, Active Employees - Class | 010-0000 | 1110-1000-10949 | 0.00 | 525.00 | 525.00 | 0.00 | 0.00 | 0.00 | 525.00 | 100.00% |
| | 430009 / Instl Material & Supplies-Budget use only | 010-0000 | 1110-1000-10949 | 0.00 | 138.00 | 0.00 | 0.00 | 0.00 | 138.00 | 138.00 | 100.00% |
| 10949 / Engagement and Collaboration Total | | | | 0.00 | 73,801.00 | 68,622.78 | 0.00 | 5,040.22 | 138.00 | 68,760.78 | 93.17% |
| 10977 / TSP Supplemental Allocation | 120021 / Guidance/Welfare Salaries-Reg | 010-0000 | 1110-3110-10977 | 0.00 | 111,251.00 | 94,038.72 | 0.00 | 17,212.28 | 0.00 | 94,038.72 | 84.52% |
| | 310101 / STRS - Certificated | 010-0000 | 1110-3110-10977 | 0.00 | 21,250.00 | 17,962.46 | 0.00 | 3,287.54 | 0.00 | 17,962.46 | 84.52% |
| | 330102 / Medicare - Certificated | 010-0000 | 1110-3110-10977 | 0.00 | 1,614.00 | 1,364.43 | 0.00 | 249.57 | 0.00 | 1,364.43 | 84.53% |
| | 340101 / Health/Welfare - Certificated | 010-0000 | 1110-3110-10977 | 0.00 | 18,400.00 | 15,333.34 | 0.00 | 3,066.66 | 0.00 | 15,333.34 | 83.33% |
| | 350101 / Unemploy Insur - Certificated | 010-0000 | 1110-3110-10977 | 0.00 | 56.00 | 47.39 | 0.00 | 8.61 | 0.00 | 47.39 | 84.62% |

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Los Angeles Unified School District
 186Th Street Elementary — 1575301
BUDGET AVAILABILITY REPORT
 As of September 13, 2024

| Program Name | Commitment Item Name | Fund | Functional Area | Carryover | Current Modified Budget | Payroll Encumbrances | Commitments (Encumbrances) | Actual Expenditures | Available Budget (Payroll Encumbrances Deducted) | Available Budget (Payroll Encumbrances Not Deducted) | Net Available % (Payroll Encumbrances Not Deducted) |
|--|--|----------|-----------------|-------------|-------------------------|----------------------|----------------------------|---------------------|--|--|---|
| | 360101 / Workers Comp - Certificated | 010-0000 | 1110-3110-10977 | 0.00 | 1,936.00 | 1,636.50 | 0.00 | 299.50 | 0.00 | 1,636.50 | 84.52% |
| | 370101 / OPEB, Allocated - Certificated | 010-0000 | 1110-3110-10977 | 0.00 | 5,400.00 | 4,500.00 | 0.00 | 900.00 | 0.00 | 4,500.00 | 83.33% |
| | 375101 / OPEB, Active Employees - Cert | 010-0000 | 1110-3110-10977 | 0.00 | 699.00 | 699.00 | 0.00 | 0.00 | 0.00 | 699.00 | 100.00% |
| 10977 / TSP Supplemental Allocation Total | | | | 0.00 | 160,606.00 | 135,581.84 | 0.00 | 25,024.16 | 0.00 | 135,581.84 | 84.42% |
| 10989 / TSP-CSR-Teacher/Librarian | 110001 / Teacher Salaries - Reg Assignment | 010-0000 | 1110-1000-10989 | 0.00 | 155,298.00 | 129,517.42 | 0.00 | 25,780.58 | 0.00 | 129,517.42 | 83.39% |
| | 310101 / STRS - Certificated | 010-0000 | 1110-1000-10989 | 0.00 | 29,663.00 | 24,738.92 | 0.00 | 4,924.08 | 0.00 | 24,738.92 | 83.39% |
| | 330102 / Medicare - Certificated | 010-0000 | 1110-1000-10989 | 0.00 | 2,252.00 | 1,878.17 | 0.00 | 373.83 | 0.00 | 1,878.17 | 83.40% |
| | 340101 / Health/Welfare - Certificated | 010-0000 | 1110-1000-10989 | 0.00 | 36,800.00 | 30,666.68 | 0.00 | 6,133.32 | 0.00 | 30,666.68 | 83.33% |
| | 350101 / Unemploy Insur - Certificated | 010-0000 | 1110-1000-10989 | 0.00 | 78.00 | 65.11 | 0.00 | 12.89 | 0.00 | 65.11 | 83.47% |
| | 360101 / Workers Comp - Certificated | 010-0000 | 1110-1000-10989 | 0.00 | 2,703.00 | 2,254.42 | 0.00 | 448.58 | 0.00 | 2,254.42 | 83.40% |
| | 370101 / OPEB, Allocated - Certificated | 010-0000 | 1110-1000-10989 | 0.00 | 10,800.00 | 9,000.00 | 0.00 | 1,800.00 | 0.00 | 9,000.00 | 83.33% |
| | 375101 / OPEB, Active Employees - Cert | 010-0000 | 1110-1000-10989 | 0.00 | 1,400.00 | 1,400.00 | 0.00 | 0.00 | 0.00 | 1,400.00 | 100.00% |
| 10989 / TSP-CSR-Teacher/Librarian Total | | | | 0.00 | 238,994.00 | 199,520.72 | 0.00 | 39,473.28 | 0.00 | 199,520.72 | 83.48% |
| 11020 / K12 Norm Tchrs-Sal | 110001 / Teacher Salaries - Reg Assignment | 010-0000 | 1110-1000-11020 | 0.00 | 2,362,802.00 | 1,992,100.46 | 0.00 | 370,701.54 | 0.00 | 1,992,100.46 | 84.31% |
| | 110002 / Teacher Salaries - Substitutes | 010-0000 | 1110-1000-11020 | 0.00 | 0.00 | (502.86) | 0.00 | 502.86 | 0.00 | (502.86) | X |
| | 310101 / STRS - Certificated | 010-0000 | 1110-1000-11020 | 0.00 | 451,308.00 | 380,407.97 | 0.00 | 70,900.03 | 0.00 | 380,407.97 | 84.29% |
| | 330102 / Medicare - Certificated | 010-0000 | 1110-1000-11020 | 0.00 | 34,272.00 | 28,894.94 | 0.00 | 5,377.06 | 0.00 | 28,894.94 | 84.31% |
| | 340101 / Health/Welfare - Certificated | 010-0000 | 1110-1000-11020 | 0.00 | 423,200.00 | 355,497.58 | 0.00 | 67,702.42 | 0.00 | 355,497.58 | 84.00% |
| | 350101 / Unemploy Insur - Certificated | 010-0000 | 1110-1000-11020 | 0.00 | 1,192.00 | 1,006.62 | 0.00 | 185.38 | 0.00 | 1,006.62 | 84.44% |
| | 360101 / Workers Comp - Certificated | 010-0000 | 1110-1000-11020 | 0.00 | 41,124.00 | 34,660.39 | 0.00 | 6,463.61 | 0.00 | 34,660.39 | 84.28% |
| | 370101 / OPEB, Allocated - Certificated | 010-0000 | 1110-1000-11020 | 0.00 | 124,200.00 | 104,330.77 | 0.00 | 19,869.23 | 0.00 | 104,330.77 | 84.00% |
| | 375101 / OPEB, Active Employees - Cert | 010-0000 | 1110-1000-11020 | 0.00 | 16,100.00 | 16,100.00 | 0.00 | 0.00 | 0.00 | 16,100.00 | 100.00% |
| 11020 / K12 Norm Tchrs-Sal Total | | | | 0.00 | 3,454,198.00 | 2,912,495.87 | 0.00 | 541,702.13 | 0.00 | 2,912,495.87 | 84.32% |
| 11421 / Prop 28-Arts Program | 110001 / Teacher Salaries - Reg Assignment | 010-6770 | 1110-1000-11421 | 0.00 | 62,118.00 | 62,118.00 | 0.00 | 0.00 | 0.00 | 62,118.00 | 100.00% |

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Los Angeles Unified School District
 186Th Street Elementary — 1575301
BUDGET AVAILABILITY REPORT
 As of September 13, 2024

| Program Name | Commitment Item Name | Fund | Functional Area | Carryover | Current Modified Budget | Payroll Encumbrances | Commitments (Encumbrances) | Actual Expenditures | Available Budget (Payroll Encumbrances Deducted) | Available Budget (Payroll Encumbrances Not Deducted) | Net Available % (Payroll Encumbrances Not Deducted) |
|---|--|----------|-----------------|-------------|-------------------------|----------------------|----------------------------|---------------------|--|--|---|
| | 310101 / STRS - Certificated | 010-6770 | 1110-1000-11421 | 0.00 | 11,868.00 | 11,868.00 | 0.00 | 0.00 | 0.00 | 11,868.00 | 100.00% |
| | 330102 / Medicare - Certificated | 010-6770 | 1110-1000-11421 | 0.00 | 903.00 | 902.98 | 0.00 | 0.02 | 0.00 | 902.98 | 99.99% |
| | 340101 / Health/Welfare - Certificated | 010-6770 | 1110-1000-11421 | 0.00 | 11,040.00 | 11,040.00 | 0.00 | 0.00 | 0.00 | 11,040.00 | 100.00% |
| | 350101 / Unemploy Insur - Certificated | 010-6770 | 1110-1000-11421 | 0.00 | 33.00 | 33.01 | 0.00 | (0.01) | 0.00 | 33.01 | 100.03% |
| | 360101 / Workers Comp - Certificated | 010-6770 | 1110-1000-11421 | 0.00 | 1,083.00 | 1,082.10 | 0.00 | 0.90 | 0.00 | 1,082.10 | 99.91% |
| | 370101 / OPEB, Allocated - Certificated | 010-6770 | 1110-1000-11421 | 0.00 | 3,240.00 | 3,240.00 | 0.00 | 0.00 | 0.00 | 3,240.00 | 100.00% |
| | 375101 / OPEB, Active Employees - Cert | 010-6770 | 1110-1000-11421 | 0.00 | 420.00 | 420.00 | 0.00 | 0.00 | 0.00 | 420.00 | 100.00% |
| | 430001 / General Supplies | 010-6770 | 1110-1000-11421 | 0.00 | 15,772.00 | 0.00 | 0.00 | 1,230.84 | 14,541.16 | 14,541.16 | 92.19% |
| 11421 / Prop 28-Arts Program Total | | | | 0.00 | 106,477.00 | 90,704.09 | 0.00 | 1,231.75 | 14,541.16 | 105,245.25 | 98.84% |
| 11449 / Proportionality-Campus Aides | 290001 / Other Class Salaries - Regular | 010-0000 | 0000-8100-11449 | 0.00 | 7,450.00 | 7,012.49 | 0.00 | 437.51 | 0.00 | 7,012.49 | 94.12% |
| | 320201 / PERS - Classified | 010-0000 | 0000-8100-11449 | 0.00 | 0.00 | (58.98) | 0.00 | 58.98 | 0.00 | (58.98) | X |
| | 330201 / Social Security-Classified | 010-0000 | 0000-8100-11449 | 0.00 | 0.00 | (13.52) | 0.00 | 13.52 | 0.00 | (13.52) | X |
| | 330202 / Medicare - Classified | 010-0000 | 0000-8100-11449 | 0.00 | 110.00 | 103.66 | 0.00 | 6.34 | 0.00 | 103.66 | 94.23% |
| | 330203 / Retirement In Lieu (PARS)-Clas | 010-0000 | 0000-8100-11449 | 0.00 | 280.00 | 271.77 | 0.00 | 8.23 | 0.00 | 271.77 | 97.06% |
| | 350201 / Unemploy Insur - Classified | 010-0000 | 0000-8100-11449 | 0.00 | 4.00 | 3.79 | 0.00 | 0.21 | 0.00 | 3.79 | 94.75% |
| | 360201 / Workers Comp - Classified | 010-0000 | 0000-8100-11449 | 0.00 | 130.00 | 122.38 | 0.00 | 7.62 | 0.00 | 122.38 | 94.13% |
| 11449 / Proportionality-Campus Aides Total | | | | 0.00 | 7,974.00 | 7,441.59 | 0.00 | 532.41 | 0.00 | 7,441.59 | 93.32% |
| 11456 / School Staffing Equity Grant | 110001 / Teacher Salaries - Reg Assignment | 010-0000 | 1110-1000-11456 | 0.00 | 0.00 | 161.80 | 0.00 | (161.80) | 0.00 | 161.80 | X |
| | 310101 / STRS - Certificated | 010-0000 | 1110-1000-11456 | 0.00 | 0.00 | 30.90 | 0.00 | (30.90) | 0.00 | 30.90 | X |
| | 330102 / Medicare - Certificated | 010-0000 | 1110-1000-11456 | 0.00 | 0.00 | 2.34 | 0.00 | (2.34) | 0.00 | 2.34 | X |
| | 340101 / Health/Welfare - Certificated | 010-0000 | 1110-1000-11456 | 0.00 | 0.00 | 37.68 | 0.00 | (37.68) | 0.00 | 37.68 | X |
| | 350101 / Unemploy Insur - Certificated | 010-0000 | 1110-1000-11456 | 0.00 | 0.00 | 0.08 | 0.00 | (0.08) | 0.00 | 0.08 | X |
| | 360101 / Workers Comp - Certificated | 010-0000 | 1110-1000-11456 | 0.00 | 0.00 | 3.90 | 0.00 | (3.90) | 0.00 | 3.90 | X |

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Los Angeles Unified School District
 186Th Street Elementary — 1575301
BUDGET AVAILABILITY REPORT
 As of September 13, 2024

| Program Name | Commitment Item Name | Fund | Functional Area | Carryover | Current Modified Budget | Payroll Encumbrances | Commitments (Encumbrances) | Actual Expenditures | Available Budget (Payroll Encumbrances Deducted) | Available Budget (Payroll Encumbrances Not Deducted) | Net Available % (Payroll Encumbrances Not Deducted) |
|--|---|----------|-----------------|-----------|-------------------------|----------------------|----------------------------|---------------------|--|--|---|
| | 370101 / OPEB, Allocated - Certificated | 010-0000 | 1110-1000-11456 | 0.00 | 0.00 | 8.26 | 0.00 | (8.26) | 0.00 | 8.26 | X |
| 11456 / School Staffing Equity Grant Total | | | | 0.00 | 0.00 | 244.96 | 0.00 | (244.96) | 0.00 | 244.96 | X |
| 11673 / Campus Aides-Spec Progs | 290001 / Other Class Salaries - Regular | 010-0000 | 0000-8100-11673 | 0.00 | 22,352.00 | 21,039.50 | 0.00 | 1,312.50 | 0.00 | 21,039.50 | 94.12% |
| | 320201 / PERS - Classified | 010-0000 | 0000-8100-11673 | 0.00 | 0.00 | (176.94) | 0.00 | 176.94 | 0.00 | (176.94) | X |
| | 330201 / Social Security-Classified | 010-0000 | 0000-8100-11673 | 0.00 | 0.00 | (40.56) | 0.00 | 40.56 | 0.00 | (40.56) | X |
| | 330202 / Medicare - Classified | 010-0000 | 0000-8100-11673 | 0.00 | 326.00 | 306.96 | 0.00 | 19.04 | 0.00 | 306.96 | 94.15% |
| | 330203 / Retirement In Lieu (PARS)-Clas | 010-0000 | 0000-8100-11673 | 0.00 | 840.00 | 815.31 | 0.00 | 24.69 | 0.00 | 815.31 | 97.06% |
| | 350201 / Unemploy Insur - Classified | 010-0000 | 0000-8100-11673 | 0.00 | 12.00 | 11.33 | 0.00 | 0.67 | 0.00 | 11.33 | 94.41% |
| | 360201 / Workers Comp - Classified | 010-0000 | 0000-8100-11673 | 0.00 | 390.00 | 367.17 | 0.00 | 22.83 | 0.00 | 367.17 | 94.14% |
| 11673 / Campus Aides-Spec Progs Total | | | | 0.00 | 23,920.00 | 22,322.77 | 0.00 | 1,597.23 | 0.00 | 22,322.77 | 93.32% |
| 11694 / Operations-Sch-Pos | 220001 / Maint/Oper Salaries - Regular | 010-0000 | 0000-8100-11694 | 0.00 | 27,269.00 | 22,508.50 | 0.00 | 4,760.50 | 0.00 | 22,508.50 | 82.54% |
| | 320201 / PERS - Classified | 010-0000 | 0000-8100-11694 | 0.00 | 7,377.00 | 6,330.85 | 0.00 | 1,046.15 | 0.00 | 6,330.85 | 85.81% |
| | 330201 / Social Security-Classified | 010-0000 | 0000-8100-11694 | 0.00 | 1,691.00 | 1,395.85 | 0.00 | 295.15 | 0.00 | 1,395.85 | 82.54% |
| | 330202 / Medicare - Classified | 010-0000 | 0000-8100-11694 | 0.00 | 396.00 | 326.96 | 0.00 | 69.04 | 0.00 | 326.96 | 82.56% |
| | 340201 / Health/Welfare - Classified | 010-0000 | 0000-8100-11694 | 0.00 | 9,200.00 | 9,200.00 | 0.00 | 0.00 | 0.00 | 9,200.00 | 100.00% |
| | 350201 / Unemploy Insur - Classified | 010-0000 | 0000-8100-11694 | 0.00 | 14.00 | 11.63 | 0.00 | 2.37 | 0.00 | 11.63 | 83.07% |
| | 360201 / Workers Comp - Classified | 010-0000 | 0000-8100-11694 | 0.00 | 475.00 | 392.16 | 0.00 | 82.84 | 0.00 | 392.16 | 82.56% |
| | 370201 / OPEB, Allocated - Classified | 010-0000 | 0000-8100-11694 | 0.00 | 2,700.00 | 2,700.00 | 0.00 | 0.00 | 0.00 | 2,700.00 | 100.00% |
| | 375201 / OPEB, Active Employees - Class | 010-0000 | 0000-8100-11694 | 0.00 | 350.00 | 350.00 | 0.00 | 0.00 | 0.00 | 350.00 | 100.00% |
| 11694 / Operations-Sch-Pos Total | | | | 0.00 | 49,472.00 | 43,215.95 | 0.00 | 6,256.05 | 0.00 | 43,215.95 | 87.35% |
| 11951 / Suspense Acct.(Gen Fd-Unrest) | 110005 / Teacher Assistant Salaries | 010-0000 | 1110-1000-11951 | 0.00 | 0.00 | (18.02) | 0.00 | 18.02 | 0.00 | (18.02) | X |
| | 330102 / Medicare - Certificated | 010-0000 | 1110-1000-11951 | 0.00 | 0.00 | (0.26) | 0.00 | 0.26 | 0.00 | (0.26) | X |
| | 330103 / Retirement In Lieu (PARS)-Cert | 010-0000 | 1110-1000-11951 | 0.00 | 0.00 | (0.68) | 0.00 | 0.68 | 0.00 | (0.68) | X |

Note: Due to rounding, numbers do not always add up to totals.



Los Angeles Unified School District
 186Th Street Elementary — 1575301
BUDGET AVAILABILITY REPORT
 As of September 13, 2024

| Program Name | Commitment Item Name | Fund | Functional Area | Carryover | Current Modified Budget | Payroll Encumbrances | Commitments (Encumbrances) | Actual Expenditures | Available Budget (Payroll Encumbrances Deducted) | Available Budget (Payroll Encumbrances Not Deducted) | Net Available % (Payroll Encumbrances Not Deducted) |
|--|--|----------|-----------------|-----------|-------------------------|----------------------|----------------------------|---------------------|--|--|---|
| | 340101 / Health/Welfare - Certificated | 010-0000 | 1110-1000-11951 | 0.00 | 0.00 | (766.66) | 0.00 | 766.66 | 0.00 | (766.66) | X |
| | 340201 / Health/Welfare - Classified | 010-0000 | 1110-2100-11951 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X |
| | 360101 / Workers Comp - Certificated | 010-0000 | 1110-1000-11951 | 0.00 | 0.00 | (0.31) | 0.00 | 0.31 | 0.00 | (0.31) | X |
| 11951 / Suspense Acct.(Gen Fd-Unrest) Total | | | | 0.00 | 0.00 | (785.93) | 0.00 | 785.93 | 0.00 | (785.93) | X |
| 12002 / SpEd-Resource Specialist Prog | 110001 / Teacher Salaries - Reg Assignment | 010-6500 | 5760-1120-12002 | 0.00 | 78,787.00 | 62,767.30 | 0.00 | 16,019.70 | 0.00 | 62,767.30 | 79.66% |
| | 310101 / STRS - Certificated | 010-6500 | 5760-1120-12002 | 0.00 | 15,049.00 | 11,989.24 | 0.00 | 3,059.76 | 0.00 | 11,989.24 | 79.66% |
| | 330102 / Medicare - Certificated | 010-6500 | 5760-1120-12002 | 0.00 | 1,143.00 | 910.71 | 0.00 | 232.29 | 0.00 | 910.71 | 79.67% |
| | 340101 / Health/Welfare - Certificated | 010-6500 | 5760-1120-12002 | 0.00 | 19,872.00 | 16,560.00 | 0.00 | 3,312.00 | 0.00 | 16,560.00 | 83.33% |
| | 350101 / Unemploy Insur - Certificated | 010-6500 | 5760-1120-12002 | 0.00 | 40.00 | 31.98 | 0.00 | 8.02 | 0.00 | 31.98 | 79.95% |
| | 360101 / Workers Comp - Certificated | 010-6500 | 5760-1120-12002 | 0.00 | 1,372.00 | 1,093.25 | 0.00 | 278.75 | 0.00 | 1,093.25 | 79.68% |
| | 370101 / OPEB, Allocated - Certificated | 010-6500 | 5760-1120-12002 | 0.00 | 5,832.00 | 4,860.00 | 0.00 | 972.00 | 0.00 | 4,860.00 | 83.33% |
| | 375101 / OPEB, Active Employees - Cert | 010-6500 | 5760-1120-12002 | 0.00 | 756.00 | 756.00 | 0.00 | 0.00 | 0.00 | 756.00 | 100.00% |
| 12002 / SpEd-Resource Specialist Prog Total | | | | 0.00 | 122,851.00 | 98,968.48 | 0.00 | 23,882.52 | 0.00 | 98,968.48 | 80.56% |
| 12005 / SpEd-Special Day Program | 110001 / Teacher Salaries - Reg Assignment | 010-6500 | 5760-1110-12005 | 0.00 | 159,438.00 | 131,215.16 | 0.00 | 28,222.84 | 0.00 | 131,215.16 | 82.29% |
| | 310101 / STRS - Certificated | 010-6500 | 5760-1110-12005 | 0.00 | 30,453.00 | 25,062.43 | 0.00 | 5,390.57 | 0.00 | 25,062.43 | 82.29% |
| | 330102 / Medicare - Certificated | 010-6500 | 5760-1110-12005 | 0.00 | 2,313.00 | 1,903.78 | 0.00 | 409.22 | 0.00 | 1,903.78 | 82.30% |
| | 340101 / Health/Welfare - Certificated | 010-6500 | 5760-1110-12005 | 0.00 | 36,800.00 | 30,666.68 | 0.00 | 6,133.32 | 0.00 | 30,666.68 | 83.33% |
| | 350101 / Unemploy Insur - Certificated | 010-6500 | 5760-1110-12005 | 0.00 | 81.00 | 66.89 | 0.00 | 14.11 | 0.00 | 66.89 | 82.58% |
| | 360101 / Workers Comp - Certificated | 010-6500 | 5760-1110-12005 | 0.00 | 2,775.00 | 2,283.92 | 0.00 | 491.08 | 0.00 | 2,283.92 | 82.30% |
| | 370101 / OPEB, Allocated - Certificated | 010-6500 | 5760-1110-12005 | 0.00 | 10,800.00 | 9,000.00 | 0.00 | 1,800.00 | 0.00 | 9,000.00 | 83.33% |
| | 375101 / OPEB, Active Employees - Cert | 010-6500 | 5760-1110-12005 | 0.00 | 1,400.00 | 1,400.00 | 0.00 | 0.00 | 0.00 | 1,400.00 | 100.00% |
| 12005 / SpEd-Special Day Program Total | | | | 0.00 | 244,060.00 | 201,598.86 | 0.00 | 42,461.14 | 0.00 | 201,598.86 | 82.60% |
| 12160 / SpEd-Assistants-Moderate To Severe | 210001 / Instruct Aides Salaries - Regular | 010-6500 | 5760-1110-12160 | 0.00 | 43,296.00 | 40,014.79 | 0.00 | 3,281.21 | 0.00 | 40,014.79 | 92.42% |
| | 320201 / PERS - Classified | 010-6500 | 5760-1110-12160 | 0.00 | 11,712.00 | 10,824.43 | 0.00 | 887.57 | 0.00 | 10,824.43 | 92.42% |

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Los Angeles Unified School District
 186Th Street Elementary — 1575301
BUDGET AVAILABILITY REPORT
 As of September 13, 2024

| Program Name | Commitment Item Name | Fund | Functional Area | Carryover | Current Modified Budget | Payroll Encumbrances | Commitments (Encumbrances) | Actual Expenditures | Available Budget (Payroll Encumbrances Deducted) | Available Budget (Payroll Encumbrances Not Deducted) | Net Available % (Payroll Encumbrances Not Deducted) |
|---|--|----------|-----------------|-------------|-------------------------|----------------------|----------------------------|---------------------|--|--|---|
| | 330201 / Social Security-Classified | 010-6500 | 5760-1110-12160 | 0.00 | 2,685.00 | 2,481.57 | 0.00 | 203.43 | 0.00 | 2,481.57 | 92.42% |
| | 330202 / Medicare - Classified | 010-6500 | 5760-1110-12160 | 0.00 | 628.00 | 580.42 | 0.00 | 47.58 | 0.00 | 580.42 | 92.42% |
| | 340201 / Health/Welfare - Classified | 010-6500 | 5760-1110-12160 | 0.00 | 18,400.00 | 15,333.34 | 0.00 | 3,066.66 | 0.00 | 15,333.34 | 83.33% |
| | 350201 / Unemploy Insur - Classified | 010-6500 | 5760-1110-12160 | 0.00 | 22.00 | 20.36 | 0.00 | 1.64 | 0.00 | 20.36 | 92.54% |
| | 360201 / Workers Comp - Classified | 010-6500 | 5760-1110-12160 | 0.00 | 754.00 | 696.90 | 0.00 | 57.10 | 0.00 | 696.90 | 92.42% |
| | 370201 / OPEB, Allocated - Classified | 010-6500 | 5760-1110-12160 | 0.00 | 5,400.00 | 4,500.00 | 0.00 | 900.00 | 0.00 | 4,500.00 | 83.33% |
| | 375201 / OPEB, Active Employees - Class | 010-6500 | 5760-1110-12160 | 0.00 | 700.00 | 700.00 | 0.00 | 0.00 | 0.00 | 700.00 | 100.00% |
| 12160 / SpEd-Assistants-Moderate To Severe Total | | | | 0.00 | 83,597.00 | 75,151.81 | 0.00 | 8,445.19 | 0.00 | 75,151.81 | 89.90% |
| 12215 / SpEd-Assistants | 210001 / Instruct Aides Salaries - Regular | 010-6500 | 5760-1110-12215 | 0.00 | 171,540.00 | 158,061.86 | 0.00 | 13,478.14 | 0.00 | 158,061.86 | 92.14% |
| | 320201 / PERS - Classified | 010-6500 | 5760-1110-12215 | 0.00 | 46,403.00 | 42,956.48 | 0.00 | 3,446.52 | 0.00 | 42,956.48 | 92.57% |
| | 330201 / Social Security-Classified | 010-6500 | 5760-1110-12215 | 0.00 | 10,638.00 | 9,771.35 | 0.00 | 866.65 | 0.00 | 9,771.35 | 91.85% |
| | 330202 / Medicare - Classified | 010-6500 | 5760-1110-12215 | 0.00 | 2,489.00 | 2,286.32 | 0.00 | 202.68 | 0.00 | 2,286.32 | 91.85% |
| | 340201 / Health/Welfare - Classified | 010-6500 | 5760-1110-12215 | 0.00 | 75,530.00 | 66,330.02 | 0.00 | 9,199.98 | 0.00 | 66,330.02 | 87.81% |
| | 350201 / Unemploy Insur - Classified | 010-6500 | 5760-1110-12215 | 0.00 | 88.00 | 81.02 | 0.00 | 6.98 | 0.00 | 81.02 | 92.06% |
| | 360201 / Workers Comp - Classified | 010-6500 | 5760-1110-12215 | 0.00 | 2,987.00 | 2,738.84 | 0.00 | 248.16 | 0.00 | 2,738.84 | 91.69% |
| | 370201 / OPEB, Allocated - Classified | 010-6500 | 5760-1110-12215 | 0.00 | 22,167.00 | 19,467.00 | 0.00 | 2,700.00 | 0.00 | 19,467.00 | 87.81% |
| | 375201 / OPEB, Active Employees - Class | 010-6500 | 5760-1110-12215 | 0.00 | 2,872.00 | 2,872.00 | 0.00 | 0.00 | 0.00 | 2,872.00 | 100.00% |
| 12215 / SpEd-Assistants Total | | | | 0.00 | 334,714.00 | 304,564.89 | 0.00 | 30,149.11 | 0.00 | 304,564.89 | 90.99% |
| 12394 / SpEd: IDEA Basic Local Assistant - APEIS | 130001 / School Admin Salaries - Regular | 010-3310 | 5760-2700-12394 | 0.00 | 65,959.00 | 54,664.67 | 0.00 | 11,294.33 | 0.00 | 54,664.67 | 82.87% |
| | 310101 / STRS - Certificated | 010-3310 | 5760-2700-12394 | 0.00 | 12,599.00 | 10,441.79 | 0.00 | 2,157.21 | 0.00 | 10,441.79 | 82.87% |
| | 330102 / Medicare - Certificated | 010-3310 | 5760-2700-12394 | 0.00 | 957.00 | 793.23 | 0.00 | 163.77 | 0.00 | 793.23 | 82.88% |
| | 340101 / Health/Welfare - Certificated | 010-3310 | 5760-2700-12394 | 0.00 | 9,200.00 | 7,666.68 | 0.00 | 1,533.32 | 0.00 | 7,666.68 | 83.33% |
| | 350101 / Unemploy Insur - Certificated | 010-3310 | 5760-2700-12394 | 0.00 | 33.00 | 27.36 | 0.00 | 5.64 | 0.00 | 27.36 | 82.90% |

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Los Angeles Unified School District
 186Th Street Elementary — 1575301
BUDGET AVAILABILITY REPORT
 As of September 13, 2024

| Program Name | Commitment Item Name | Fund | Functional Area | Carryover | Current Modified Budget | Payroll Encumbrances | Commitments (Encumbrances) | Actual Expenditures | Available Budget (Payroll Encumbrances Deducted) | Available Budget (Payroll Encumbrances Not Deducted) | Net Available % (Payroll Encumbrances Not Deducted) |
|--|---|----------|-----------------|-----------|-------------------------|----------------------|----------------------------|---------------------|--|--|---|
| | 360101 / Workers Comp - Certificated | 010-3310 | 5760-2700-12394 | 0.00 | 1,148.00 | 951.48 | 0.00 | 196.52 | 0.00 | 951.48 | 82.88% |
| | 370101 / OPEB, Allocated - Certificated | 010-3310 | 5760-2700-12394 | 0.00 | 2,700.00 | 2,250.00 | 0.00 | 450.00 | 0.00 | 2,250.00 | 83.33% |
| | 375101 / OPEB, Active Employees - Cert | 010-3310 | 5760-2700-12394 | 0.00 | 349.00 | 349.00 | 0.00 | 0.00 | 0.00 | 349.00 | 100.00% |
| 12394 / SpEd: IDEA Basic Local Assistant - APEIS Total | | | | 0.00 | 92,945.00 | 77,144.21 | 0.00 | 15,800.79 | 0.00 | 77,144.21 | 83.00% |
| 12529 / Occupational & Physical Therapy Program | 120041 / Health Services Salaries - Regular | 010-6500 | 5760-3140-12529 | 0.00 | 47,544.00 | 39,762.32 | 0.00 | 7,781.68 | 0.00 | 39,762.32 | 83.63% |
| | 310101 / STRS - Certificated | 010-6500 | 5760-3140-12529 | 0.00 | 9,083.00 | 7,596.69 | 0.00 | 1,486.31 | 0.00 | 7,596.69 | 83.63% |
| | 330102 / Medicare - Certificated | 010-6500 | 5760-3140-12529 | 0.00 | 690.00 | 577.17 | 0.00 | 112.83 | 0.00 | 577.17 | 83.64% |
| | 340101 / Health/Welfare - Certificated | 010-6500 | 5760-3140-12529 | 0.00 | 7,361.00 | 6,134.32 | 0.00 | 1,226.68 | 0.00 | 6,134.32 | 83.33% |
| | 350101 / Unemploy Insur - Certificated | 010-6500 | 5760-3140-12529 | 0.00 | 25.00 | 21.10 | 0.00 | 3.90 | 0.00 | 21.10 | 84.40% |
| | 360101 / Workers Comp - Certificated | 010-6500 | 5760-3140-12529 | 0.00 | 829.00 | 693.60 | 0.00 | 135.40 | 0.00 | 693.60 | 83.66% |
| | 370101 / OPEB, Allocated - Certificated | 010-6500 | 5760-3140-12529 | 0.00 | 2,161.00 | 1,801.00 | 0.00 | 360.00 | 0.00 | 1,801.00 | 83.34% |
| | 375101 / OPEB, Active Employees - Cert | 010-6500 | 5760-3140-12529 | 0.00 | 279.00 | 279.00 | 0.00 | 0.00 | 0.00 | 279.00 | 100.00% |
| | 520001 / Mileage | 010-6500 | 5760-3140-12529 | 0.00 | 0.00 | (11.74) | 0.00 | 11.74 | 0.00 | (11.74) | X |
| 12529 / Occupational & Physical Therapy Program Total | | | | 0.00 | 67,972.00 | 56,853.46 | 0.00 | 11,118.54 | 0.00 | 56,853.46 | 83.64% |
| 12532 / Adapted Physical Education Program | 110001 / Teacher Salaries - Reg Assignment | 010-6500 | 5760-1190-12532 | 0.00 | 26,591.00 | 22,008.94 | 0.00 | 4,582.06 | 0.00 | 22,008.94 | 82.76% |
| | 310101 / STRS - Certificated | 010-6500 | 5760-1190-12532 | 0.00 | 5,080.00 | 4,204.83 | 0.00 | 875.17 | 0.00 | 4,204.83 | 82.77% |
| | 330102 / Medicare - Certificated | 010-6500 | 5760-1190-12532 | 0.00 | 386.00 | 319.54 | 0.00 | 66.46 | 0.00 | 319.54 | 82.78% |
| | 340101 / Health/Welfare - Certificated | 010-6500 | 5760-1190-12532 | 0.00 | 4,600.00 | 3,833.33 | 0.00 | 766.67 | 0.00 | 3,833.33 | 83.33% |
| | 350101 / Unemploy Insur - Certificated | 010-6500 | 5760-1190-12532 | 0.00 | 14.00 | 11.72 | 0.00 | 2.28 | 0.00 | 11.72 | 83.71% |
| | 360101 / Workers Comp - Certificated | 010-6500 | 5760-1190-12532 | 0.00 | 463.00 | 383.27 | 0.00 | 79.73 | 0.00 | 383.27 | 82.77% |
| | 370101 / OPEB, Allocated - Certificated | 010-6500 | 5760-1190-12532 | 0.00 | 1,350.00 | 1,125.00 | 0.00 | 225.00 | 0.00 | 1,125.00 | 83.33% |
| | 375101 / OPEB, Active Employees - Cert | 010-6500 | 5760-1190-12532 | 0.00 | 175.00 | 175.00 | 0.00 | 0.00 | 0.00 | 175.00 | 100.00% |
| 12532 / Adapted Physical Education Program Total | | | | 0.00 | 38,659.00 | 32,061.63 | 0.00 | 6,597.37 | 0.00 | 32,061.63 | 82.93% |

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Los Angeles Unified School District
 186Th Street Elementary — 1575301
BUDGET AVAILABILITY REPORT
 As of September 13, 2024

| Program Name | Commitment Item Name | Fund | Functional Area | Carryover | Current Modified Budget | Payroll Encumbrances | Commitments (Encumbrances) | Actual Expenditures | Available Budget (Payroll Encumbrances Deducted) | Available Budget (Payroll Encumbrances Not Deducted) | Net Available % (Payroll Encumbrances Not Deducted) |
|--|--|----------|-----------------|-----------|-------------------------|----------------------|----------------------------|---------------------|--|--|---|
| 12533 / Deaf & Hard of Hearing Program | 110001 / Teacher Salaries - Reg Assignment | 010-6500 | 5760-1190-12533 | 0.00 | 19,972.00 | 16,567.87 | 0.00 | 3,404.13 | 0.00 | 16,567.87 | 82.95% |
| | 310101 / STRS - Certificated | 010-6500 | 5760-1190-12533 | 0.00 | 3,815.00 | 3,164.81 | 0.00 | 650.19 | 0.00 | 3,164.81 | 82.95% |
| | 330102 / Medicare - Certificated | 010-6500 | 5760-1190-12533 | 0.00 | 290.00 | 240.64 | 0.00 | 49.36 | 0.00 | 240.64 | 82.97% |
| | 340101 / Health/Welfare - Certificated | 010-6500 | 5760-1190-12533 | 0.00 | 3,680.00 | 3,066.66 | 0.00 | 613.34 | 0.00 | 3,066.66 | 83.33% |
| | 350101 / Unemploy Insur - Certificated | 010-6500 | 5760-1190-12533 | 0.00 | 10.00 | 8.30 | 0.00 | 1.70 | 0.00 | 8.30 | 83.00% |
| | 360101 / Workers Comp - Certificated | 010-6500 | 5760-1190-12533 | 0.00 | 348.00 | 288.76 | 0.00 | 59.24 | 0.00 | 288.76 | 82.97% |
| | 370101 / OPEB, Allocated - Certificated | 010-6500 | 5760-1190-12533 | 0.00 | 1,080.00 | 900.00 | 0.00 | 180.00 | 0.00 | 900.00 | 83.33% |
| | 375101 / OPEB, Active Employees - Cert | 010-6500 | 5760-1190-12533 | 0.00 | 140.00 | 140.00 | 0.00 | 0.00 | 0.00 | 140.00 | 100.00% |
| 12533 / Deaf & Hard of Hearing Program Total | | | | 0.00 | 29,335.00 | 24,377.04 | 0.00 | 4,957.96 | 0.00 | 24,377.04 | 83.10% |
| 12535 / Speech & Language Program | 190001 / Other Cert Salaries - Regular | 010-6500 | 5760-3150-12535 | 0.00 | 107,938.00 | 88,337.79 | 0.00 | 19,600.21 | 0.00 | 88,337.79 | 81.84% |
| | 310101 / STRS - Certificated | 010-6500 | 5760-3150-12535 | 0.00 | 20,617.00 | 16,873.36 | 0.00 | 3,743.64 | 0.00 | 16,873.36 | 81.84% |
| | 330102 / Medicare - Certificated | 010-6500 | 5760-3150-12535 | 0.00 | 1,566.00 | 1,281.24 | 0.00 | 284.76 | 0.00 | 1,281.24 | 81.81% |
| | 340101 / Health/Welfare - Certificated | 010-6500 | 5760-3150-12535 | 0.00 | 16,563.00 | 13,674.72 | 0.00 | 2,888.28 | 0.00 | 13,674.72 | 82.56% |
| | 350101 / Unemploy Insur - Certificated | 010-6500 | 5760-3150-12535 | 0.00 | 54.00 | 44.18 | 0.00 | 9.82 | 0.00 | 44.18 | 81.81% |
| | 360101 / Workers Comp - Certificated | 010-6500 | 5760-3150-12535 | 0.00 | 1,879.00 | 1,531.26 | 0.00 | 347.74 | 0.00 | 1,531.26 | 81.49% |
| | 370101 / OPEB, Allocated - Certificated | 010-6500 | 5760-3150-12535 | 0.00 | 4,861.00 | 4,022.85 | 0.00 | 838.15 | 0.00 | 4,022.85 | 82.75% |
| | 375101 / OPEB, Active Employees - Cert | 010-6500 | 5760-3150-12535 | 0.00 | 629.00 | 629.00 | 0.00 | 0.00 | 0.00 | 629.00 | 100.00% |
| 12535 / Speech & Language Program Total | | | | 0.00 | 154,107.00 | 126,394.40 | 0.00 | 27,712.60 | 0.00 | 126,394.40 | 82.02% |
| 12551 / Inclusion Facilitator Program | 110001 / Teacher Salaries - Reg Assignment | 010-6500 | 5760-1190-12551 | 0.00 | 39,945.00 | 32,206.60 | 0.00 | 7,738.40 | 0.00 | 32,206.60 | 80.62% |
| | 310101 / STRS - Certificated | 010-6500 | 5760-1190-12551 | 0.00 | 7,630.00 | 6,151.96 | 0.00 | 1,478.04 | 0.00 | 6,151.96 | 80.62% |
| | 330102 / Medicare - Certificated | 010-6500 | 5760-1190-12551 | 0.00 | 580.00 | 467.12 | 0.00 | 112.88 | 0.00 | 467.12 | 80.53% |
| | 340101 / Health/Welfare - Certificated | 010-6500 | 5760-1190-12551 | 0.00 | 7,360.00 | 6,133.34 | 0.00 | 1,226.66 | 0.00 | 6,133.34 | 83.33% |
| | 350101 / Unemploy Insur - Certificated | 010-6500 | 5760-1190-12551 | 0.00 | 20.00 | 16.11 | 0.00 | 3.89 | 0.00 | 16.11 | 80.55% |
| | 360101 / Workers Comp - Certificated | 010-6500 | 5760-1190-12551 | 0.00 | 696.00 | 561.34 | 0.00 | 134.66 | 0.00 | 561.34 | 80.65% |

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Los Angeles Unified School District
 186Th Street Elementary — 1575301
BUDGET AVAILABILITY REPORT
 As of September 13, 2024

| Program Name | Commitment Item Name | Fund | Functional Area | Carryover | Current Modified Budget | Payroll Encumbrances | Commitments (Encumbrances) | Actual Expenditures | Available Budget (Payroll Encumbrances Deducted) | Available Budget (Payroll Encumbrances Not Deducted) | Net Available % (Payroll Encumbrances Not Deducted) |
|--|---|----------|-----------------|-------------|-------------------------|----------------------|----------------------------|---------------------|--|--|---|
| | 370101 / OPEB, Allocated - Certificated | 010-6500 | 5760-1190-12551 | 0.00 | 2,160.00 | 1,800.00 | 0.00 | 360.00 | 0.00 | 1,800.00 | 83.33% |
| | 375101 / OPEB, Active Employees - Cert | 010-6500 | 5760-1190-12551 | 0.00 | 279.00 | 279.00 | 0.00 | 0.00 | 0.00 | 279.00 | 100.00% |
| 12551 / Inclusion Facilitator Program Total | | | | 0.00 | 58,670.00 | 47,615.47 | 0.00 | 11,054.53 | 0.00 | 47,615.47 | 81.16% |
| 12557 / Special Ed - Psychologist School | 120021 / Guidance/Welfare Salaries-Reg | 010-6500 | 5760-3120-12557 | 0.00 | 41,065.00 | 34,269.36 | 0.00 | 6,795.64 | 0.00 | 34,269.36 | 83.45% |
| | 310101 / STRS - Certificated | 010-6500 | 5760-3120-12557 | 0.00 | 7,845.00 | 6,547.00 | 0.00 | 1,298.00 | 0.00 | 6,547.00 | 83.45% |
| | 330102 / Medicare - Certificated | 010-6500 | 5760-3120-12557 | 0.00 | 596.00 | 477.96 | 0.00 | 118.04 | 0.00 | 477.96 | 80.19% |
| | 340101 / Health/Welfare - Certificated | 010-6500 | 5760-3120-12557 | 0.00 | 6,441.00 | 5,459.66 | 0.00 | 981.34 | 0.00 | 5,459.66 | 84.76% |
| | 350101 / Unemploy Insur - Certificated | 010-6500 | 5760-3120-12557 | 0.00 | 21.00 | 16.95 | 0.00 | 4.05 | 0.00 | 16.95 | 80.71% |
| | 360101 / Workers Comp - Certificated | 010-6500 | 5760-3120-12557 | 0.00 | 715.00 | 596.74 | 0.00 | 118.26 | 0.00 | 596.74 | 83.46% |
| | 370101 / OPEB, Allocated - Certificated | 010-6500 | 5760-3120-12557 | 0.00 | 1,891.00 | 1,603.00 | 0.00 | 288.00 | 0.00 | 1,603.00 | 84.76% |
| | 375101 / OPEB, Active Employees - Cert | 010-6500 | 5760-3120-12557 | 0.00 | 244.00 | 244.00 | 0.00 | 0.00 | 0.00 | 244.00 | 100.00% |
| 12557 / Special Ed - Psychologist School Total | | | | 0.00 | 58,818.00 | 49,214.67 | 0.00 | 9,603.33 | 0.00 | 49,214.67 | 83.67% |
| 12645 / Expanded Lrng Opp Prog-BTB-Aft Sch Prog Expansion | 290001 / Other Class Salaries - Regular | 010-2600 | 1110-4000-12645 | 0.00 | 0.00 | (899.18) | 0.00 | 899.18 | 0.00 | (899.18) | X |
| | 330202 / Medicare - Classified | 010-2600 | 1110-4000-12645 | 0.00 | 0.00 | (13.40) | 0.00 | 13.40 | 0.00 | (13.40) | X |
| | 330203 / Retirement In Lieu (PARS)-Clas | 010-2600 | 1110-4000-12645 | 0.00 | 0.00 | (33.72) | 0.00 | 33.72 | 0.00 | (33.72) | X |
| | 350201 / Unemploy Insur - Classified | 010-2600 | 1110-4000-12645 | 0.00 | 0.00 | (0.46) | 0.00 | 0.46 | 0.00 | (0.46) | X |
| | 360201 / Workers Comp - Classified | 010-2600 | 1110-4000-12645 | 0.00 | 0.00 | (15.64) | 0.00 | 15.64 | 0.00 | (15.64) | X |
| | 510010 / Subagreements for Services-Instr | 010-2600 | 1110-4000-12645 | 0.00 | 28,867.00 | 0.00 | 0.00 | 0.00 | 28,867.00 | 28,867.00 | 100.00% |
| 12645 / Expanded Lrng Opp Prog-BTB-Aft Sch Prog Expansion Total | | | | 0.00 | 28,867.00 | (962.40) | 0.00 | 962.40 | 28,867.00 | 27,904.60 | 96.67% |
| 12815 / HighDosageTutoring | 110004 / Teacher Salaries - Supple/Other | 010-2600 | 1110-1000-12815 | 0.00 | 0.00 | (341.61) | 0.00 | 341.61 | 0.00 | (341.61) | X |
| | 190004 / Other Cert Salaries - Supple | 010-2600 | 1110-2100-12815 | 0.00 | 0.00 | (618.98) | 0.00 | 618.98 | 0.00 | (618.98) | X |
| | 310101 / STRS - Certificated | 010-2600 | 1110-1000-12815 | 0.00 | 0.00 | (65.24) | 0.00 | 65.24 | 0.00 | (65.24) | X |
| | | | 1110-2100-12815 | 0.00 | 0.00 | (118.23) | 0.00 | 118.23 | 0.00 | (118.23) | X |

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Los Angeles Unified School District
 186Th Street Elementary — 1575301
BUDGET AVAILABILITY REPORT
 As of September 13, 2024

| Program Name | Commitment Item Name | Fund | Functional Area | Carryover | Current Modified Budget | Payroll Encumbrances | Commitments (Encumbrances) | Actual Expenditures | Available Budget (Payroll Encumbrances Deducted) | Available Budget (Payroll Encumbrances Not Deducted) | Net Available % (Payroll Encumbrances Not Deducted) |
|---|--|----------|-----------------|-------------|-------------------------|----------------------|----------------------------|---------------------|--|--|---|
| | 330102 / Medicare - Certificated | 010-2600 | 1110-1000-12815 | 0.00 | 0.00 | (4.81) | 0.00 | 4.81 | 0.00 | (4.81) | X |
| | | | 1110-2100-12815 | 0.00 | 0.00 | (8.51) | 0.00 | 8.51 | 0.00 | (8.51) | X |
| | 350101 / Unemploy Insur - Certificated | 010-2600 | 1110-1000-12815 | 0.00 | 0.00 | (0.17) | 0.00 | 0.17 | 0.00 | (0.17) | X |
| | | | 1110-2100-12815 | 0.00 | 0.00 | (0.29) | 0.00 | 0.29 | 0.00 | (0.29) | X |
| | 360101 / Workers Comp - Certificated | 010-2600 | 1110-1000-12815 | 0.00 | 0.00 | (5.95) | 0.00 | 5.95 | 0.00 | (5.95) | X |
| | | | 1110-2100-12815 | 0.00 | 0.00 | (10.77) | 0.00 | 10.77 | 0.00 | (10.77) | X |
| 12815 / HighDosageTutoring Total | | | | 0.00 | 0.00 | (1,174.56) | 0.00 | 1,174.56 | 0.00 | (1,174.56) | X |
| 12817 / SPED-SCHOOL ALLOC-COMPLIANCE | 110002 / Teacher Salaries - Substitutes | 010-6500 | 5760-1110-12817 | 0.00 | 767.00 | 767.00 | 0.00 | 0.00 | 0.00 | 767.00 | 100.00% |
| | 310101 / STRS - Certificated | 010-6500 | 5760-1110-12817 | 0.00 | 148.00 | 148.00 | 0.00 | 0.00 | 0.00 | 148.00 | 100.00% |
| | 330102 / Medicare - Certificated | 010-6500 | 5760-1110-12817 | 0.00 | 12.00 | 12.00 | 0.00 | 0.00 | 0.00 | 12.00 | 100.00% |
| | 340101 / Health/Welfare - Certificated | 010-6500 | 5760-1110-12817 | 0.00 | 300.00 | 300.00 | 0.00 | 0.00 | 0.00 | 300.00 | 100.00% |
| | 350101 / Unemploy Insur - Certificated | 010-6500 | 5760-1110-12817 | 0.00 | 1.00 | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 | 100.00% |
| | 360101 / Workers Comp - Certificated | 010-6500 | 5760-1110-12817 | 0.00 | 14.00 | 14.00 | 0.00 | 0.00 | 0.00 | 14.00 | 100.00% |
| | 370101 / OPEB, Allocated - Certificated | 010-6500 | 5760-1110-12817 | 0.00 | 88.00 | 88.00 | 0.00 | 0.00 | 0.00 | 88.00 | 100.00% |
| | 375101 / OPEB, Active Employees - Cert | 010-6500 | 5760-1110-12817 | 0.00 | 11.00 | 11.00 | 0.00 | 0.00 | 0.00 | 11.00 | 100.00% |
| 12817 / SPED-SCHOOL ALLOC-COMPLIANCE Total | | | | 0.00 | 1,341.00 | 1,341.00 | 0.00 | 0.00 | 0.00 | 1,341.00 | 100.00% |
| 13027 / General Fund School Program | 110001 / Teacher Salaries - Reg Assignment | 010-0000 | 1110-1000-13027 | 0.00 | 0.00 | (1,976.58) | 0.00 | 1,976.58 | 0.00 | (1,976.58) | X |
| | 110002 / Teacher Salaries - Substitutes | 010-0000 | 1110-1000-13027 | 0.00 | 66,674.00 | 59,841.50 | 0.00 | 6,832.50 | 0.00 | 59,841.50 | 89.75% |
| | 110004 / Teacher Salaries - Supple/Other | 010-0000 | 1110-1000-13027 | 0.00 | 0.00 | (318.50) | 0.00 | 318.50 | 0.00 | (318.50) | X |
| | 120021 / Guidance/Welfare Salaries-Reg | 010-0000 | 0000-3110-13027 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X |
| | 220001 / Maint/Oper Salaries - Regular | 010-0000 | 0000-8100-13027 | 0.00 | 47,721.00 | 39,557.01 | 0.00 | 8,163.99 | 0.00 | 39,557.01 | 82.89% |
| | 240001 / Office Pers Salaries - Regular | 010-0000 | 0000-2420-13027 | 0.00 | 34,592.00 | 33,042.33 | 0.00 | 1,549.67 | 0.00 | 33,042.33 | 95.52% |
| | | | 0000-2490-13027 | 0.00 | 25,322.00 | 25,322.00 | 0.00 | 0.00 | 0.00 | 25,322.00 | 100.00% |
| | | | 0000-2700-13027 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X |

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Los Angeles Unified School District
 186Th Street Elementary — 1575301
BUDGET AVAILABILITY REPORT
 As of September 13, 2024

| Program Name | Commitment Item Name | Fund | Functional Area | Carryover | Current Modified Budget | Payroll Encumbrances | Commitments (Encumbrances) | Actual Expenditures | Available Budget (Payroll Encumbrances Deducted) | Available Budget (Payroll Encumbrances Not Deducted) | Net Available % (Payroll Encumbrances Not Deducted) |
|--------------|---|----------|-----------------|-----------|-------------------------|----------------------|----------------------------|---------------------|--|--|---|
| | 240002 / Office Pers Salaries - Subs/Relf | 010-0000 | 0000-2700-13027 | 0.00 | 881.00 | (3,912.36) | 0.00 | 4,793.36 | 0.00 | (3,912.36) | -444.08% |
| | 290001 / Other Class Salaries - Regular | 010-0000 | 0000-2100-13027 | 0.00 | 18,471.00 | 17,660.06 | 0.00 | 810.94 | 0.00 | 17,660.06 | 95.60% |
| | 290002 / Other Class Salaries-Subs/Relf | 010-0000 | 0000-2100-13027 | 0.00 | 0.00 | (270.31) | 0.00 | 270.31 | 0.00 | (270.31) | X |
| | 290004 / Other Class Salaries -Supple | 010-0000 | 1110-2100-13027 | 0.00 | 12,233.00 | 12,233.00 | 0.00 | 0.00 | 0.00 | 12,233.00 | 100.00% |
| | 310101 / STRS - Certificated | 010-0000 | 0000-3110-13027 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X |
| | | | 1110-1000-13027 | 0.00 | 12,736.00 | 10,992.64 | 0.00 | 1,743.36 | 0.00 | 10,992.64 | 86.31% |
| | 320201 / PERS - Classified | 010-0000 | 0000-2100-13027 | 0.00 | 0.00 | (219.36) | 0.00 | 219.36 | 0.00 | (219.36) | X |
| | | | 0000-2420-13027 | 0.00 | 9,358.00 | 8,938.81 | 0.00 | 419.19 | 0.00 | 8,938.81 | 95.52% |
| | | | 0000-2490-13027 | 0.00 | 6,851.00 | 6,851.00 | 0.00 | 0.00 | 0.00 | 6,851.00 | 100.00% |
| | | | 0000-2700-13027 | 0.00 | 240.00 | 240.00 | 0.00 | 0.00 | 0.00 | 240.00 | 100.00% |
| | | | 0000-8100-13027 | 0.00 | 12,909.00 | 10,921.21 | 0.00 | 1,987.79 | 0.00 | 10,921.21 | 84.60% |
| | 330102 / Medicare - Certificated | 010-0000 | 0000-3110-13027 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X |
| | | | 1110-1000-13027 | 0.00 | 968.00 | 889.39 | 0.00 | 78.61 | 0.00 | 889.39 | 91.87% |
| | 330201 / Social Security-Classified | 010-0000 | 0000-2100-13027 | 0.00 | 0.00 | (50.28) | 0.00 | 50.28 | 0.00 | (50.28) | X |
| | | | 0000-2420-13027 | 0.00 | 2,145.00 | 2,048.92 | 0.00 | 96.08 | 0.00 | 2,048.92 | 95.52% |
| | | | 0000-2490-13027 | 0.00 | 1,571.00 | 1,571.00 | 0.00 | 0.00 | 0.00 | 1,571.00 | 100.00% |
| | | | 0000-2700-13027 | 0.00 | 55.00 | 55.00 | 0.00 | 0.00 | 0.00 | 55.00 | 100.00% |
| | | | 0000-8100-13027 | 0.00 | 2,959.00 | 2,414.26 | 0.00 | 544.74 | 0.00 | 2,414.26 | 81.59% |
| | 330202 / Medicare - Classified | 010-0000 | 0000-2100-13027 | 0.00 | 268.00 | 252.33 | 0.00 | 15.67 | 0.00 | 252.33 | 94.15% |
| | | | 0000-2420-13027 | 0.00 | 502.00 | 479.53 | 0.00 | 22.47 | 0.00 | 479.53 | 95.52% |
| | | | 0000-2490-13027 | 0.00 | 368.00 | 368.00 | 0.00 | 0.00 | 0.00 | 368.00 | 100.00% |
| | | | 0000-2700-13027 | 0.00 | 13.00 | (56.51) | 0.00 | 69.51 | 0.00 | (56.51) | -434.69% |
| | | | 0000-8100-13027 | 0.00 | 692.00 | 564.59 | 0.00 | 127.41 | 0.00 | 564.59 | 81.58% |
| | | | 1110-2100-13027 | 0.00 | 178.00 | 178.00 | 0.00 | 0.00 | 0.00 | 178.00 | 100.00% |

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Los Angeles Unified School District
 186Th Street Elementary — 1575301
BUDGET AVAILABILITY REPORT
 As of September 13, 2024

| Program Name | Commitment Item Name | Fund | Functional Area | Carryover | Current Modified Budget | Payroll Encumbrances | Commitments (Encumbrances) | Actual Expenditures | Available Budget (Payroll Encumbrances Deducted) | Available Budget (Payroll Encumbrances Not Deducted) | Net Available % (Payroll Encumbrances Not Deducted) | |
|--------------|---|----------|-----------------|-----------|-------------------------|----------------------|----------------------------|---------------------|--|--|---|---|
| | 330203 / Retirement In Lieu (PARS)-Clas | 010-0000 | 0000-2100-13027 | 0.00 | 694.00 | 683.86 | 0.00 | 10.14 | 0.00 | 683.86 | 98.53% | |
| | | | 1110-2100-13027 | 0.00 | 459.00 | 459.00 | 0.00 | 0.00 | 0.00 | 459.00 | 100.00% | |
| | 340101 / Health/Welfare - Certificated | 010-0000 | 0000-3110-13027 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X |
| | | | 1110-1000-13027 | 0.00 | 25,937.00 | 24,538.47 | 0.00 | 1,398.53 | 0.00 | 24,538.47 | 94.60% | |
| | 340201 / Health/Welfare - Classified | 010-0000 | 0000-2420-13027 | 0.00 | 18,400.00 | 18,400.00 | 0.00 | 0.00 | 0.00 | 18,400.00 | 100.00% | |
| | | | 0000-2490-13027 | 0.00 | 8,072.00 | 8,072.00 | 0.00 | 0.00 | 0.00 | 8,072.00 | 100.00% | |
| | | | 0000-2700-13027 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X |
| | | | 0000-8100-13027 | 0.00 | 16,100.00 | 13,415.12 | 0.00 | 2,684.88 | 0.00 | 13,415.12 | 83.32% | |
| | 350101 / Unemploy Insur - Certificated | 010-0000 | 0000-3110-13027 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X |
| | | | 1110-1000-13027 | 0.00 | 34.00 | 31.29 | 0.00 | 2.71 | 0.00 | 31.29 | 92.02% | |
| | 350201 / Unemploy Insur - Classified | 010-0000 | 0000-2100-13027 | 0.00 | 10.00 | 9.45 | 0.00 | 0.55 | 0.00 | 9.45 | 94.50% | |
| | | | 0000-2420-13027 | 0.00 | 18.00 | 17.23 | 0.00 | 0.77 | 0.00 | 17.23 | 95.72% | |
| | | | 0000-2490-13027 | 0.00 | 13.00 | 13.00 | 0.00 | 0.00 | 0.00 | 13.00 | 100.00% | |
| | | | 0000-2700-13027 | 0.00 | 1.00 | (1.39) | 0.00 | 2.39 | 0.00 | (1.39) | -139.00% | |
| | | | 0000-8100-13027 | 0.00 | 24.00 | 19.60 | 0.00 | 4.40 | 0.00 | 19.60 | 81.66% | |
| | | | 1110-2100-13027 | 0.00 | 7.00 | 7.00 | 0.00 | 0.00 | 0.00 | 7.00 | 100.00% | |
| | 360101 / Workers Comp - Certificated | 010-0000 | 0000-3110-13027 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X |
| | | | 1110-1000-13027 | 0.00 | 1,161.00 | 996.64 | 0.00 | 164.36 | 0.00 | 996.64 | 85.84% | |
| | 360201 / Workers Comp - Classified | 010-0000 | 0000-2100-13027 | 0.00 | 323.00 | 304.18 | 0.00 | 18.82 | 0.00 | 304.18 | 94.17% | |
| | | | 0000-2420-13027 | 0.00 | 602.00 | 575.04 | 0.00 | 26.96 | 0.00 | 575.04 | 95.52% | |
| | | | 0000-2490-13027 | 0.00 | 441.00 | 441.00 | 0.00 | 0.00 | 0.00 | 441.00 | 100.00% | |
| | | | 0000-2700-13027 | 0.00 | 16.00 | (67.41) | 0.00 | 83.41 | 0.00 | (67.41) | -421.31% | |
| | | | 0000-8100-13027 | 0.00 | 831.00 | 677.21 | 0.00 | 153.79 | 0.00 | 677.21 | 81.49% | |
| | | | 1110-2100-13027 | 0.00 | 213.00 | 213.00 | 0.00 | 0.00 | 0.00 | 213.00 | 100.00% | |

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Los Angeles Unified School District
 186Th Street Elementary — 1575301
BUDGET AVAILABILITY REPORT
 As of September 13, 2024

| Program Name | Commitment Item Name | Fund | Functional Area | Carryover | Current Modified Budget | Payroll Encumbrances | Commitments (Encumbrances) | Actual Expenditures | Available Budget (Payroll Encumbrances Deducted) | Available Budget (Payroll Encumbrances Not Deducted) | Net Available % (Payroll Encumbrances Not Deducted) |
|--|--|-----------------|-----------------|-------------------|-------------------------|----------------------|----------------------------|---------------------|--|--|---|
| | 370101 / OPEB, Allocated - Certificated | 010-0000 | 0000-3110-13027 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X |
| | | | 1110-1000-13027 | 0.00 | 7,612.00 | 7,201.56 | 0.00 | 410.44 | 0.00 | 7,201.56 | 94.60% |
| | 370201 / OPEB, Allocated - Classified | 010-0000 | 0000-2420-13027 | 0.00 | 5,400.00 | 5,400.00 | 0.00 | 0.00 | 0.00 | 5,400.00 | 100.00% |
| | | | 0000-2490-13027 | 0.00 | 2,369.00 | 2,369.00 | 0.00 | 0.00 | 0.00 | 2,369.00 | 100.00% |
| | | | 0000-2700-13027 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X |
| | | | 0000-8100-13027 | 0.00 | 4,725.00 | 3,937.05 | 0.00 | 787.95 | 0.00 | 3,937.05 | 83.32% |
| | 375101 / OPEB, Active Employees - Cert | 010-0000 | 0000-3110-13027 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X |
| | | | 1110-1000-13027 | 0.00 | 985.00 | 985.00 | 0.00 | 0.00 | 0.00 | 985.00 | 100.00% |
| | 375201 / OPEB, Active Employees - Class | 010-0000 | 0000-2420-13027 | 0.00 | 700.00 | 700.00 | 0.00 | 0.00 | 0.00 | 700.00 | 100.00% |
| | | | 0000-2490-13027 | 0.00 | 307.00 | 307.00 | 0.00 | 0.00 | 0.00 | 307.00 | 100.00% |
| | | | 0000-2700-13027 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X |
| | | | 0000-8100-13027 | 0.00 | 613.00 | 613.00 | 0.00 | 0.00 | 0.00 | 613.00 | 100.00% |
| | 430001 / General Supplies | 010-0000 | 1110-1000-13027 | 0.00 | 10,251.00 | 0.00 | 0.00 | 2,122.18 | 8,128.82 | 8,128.82 | 79.29% |
| | 430003 / Maintenance/Operations-Supplie | 010-0000 | 0000-8100-13027 | 0.00 | 5,631.00 | 0.00 | 0.00 | 0.00 | 5,631.00 | 5,631.00 | 100.00% |
| | 430009 / Instl Material & Supplies-Budget use only | 010-0000 | 1110-1000-13027 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X |
| | 430010 / Instr Material-General Purpose | 010-0000 | 1110-1000-13027 | 128,590.00 | 78,188.00 | 0.00 | 0.00 | 183.96 | 78,004.04 | 78,004.04 | 99.76% |
| 430077 / Instr Material-Reimb Objt | 010-0000 | 1110-1000-13027 | 0.00 | (3,824.00) | 0.00 | 0.00 | 0.00 | (3,824.00) | (3,824.00) | | |
| 13027 / General Fund School Program Total | | | | 128,590.00 | 444,020.00 | 317,933.58 | 0.00 | 38,146.56 | 87,939.86 | 405,873.44 | 91.41% |
| 13042 / K12 Norm-Non Instructional | 120021 / Guidance/Welfare Salaries-Reg | 010-0000 | 0000-3110-13042 | 0.00 | 8,211.00 | 6,724.45 | 0.00 | 1,486.55 | 0.00 | 6,724.45 | 81.89% |
| | 130001 / School Admin Salaries - Regular | 010-0000 | 0000-2700-13042 | 0.00 | 165,486.00 | 138,445.90 | 0.00 | 27,040.10 | 0.00 | 138,445.90 | 83.66% |
| | 220001 / Maint/Oper Salaries - Regular | 010-0000 | 0000-8100-13042 | 0.00 | 65,411.00 | 54,040.18 | 0.00 | 11,370.82 | 0.00 | 54,040.18 | 82.61% |
| | 240001 / Office Pers Salaries - Regular | 010-0000 | 0000-2700-13042 | 0.00 | 101,893.00 | 95,293.26 | 0.00 | 6,599.74 | 0.00 | 95,293.26 | 93.52% |
| | 310101 / STRS - Certificated | 010-0000 | 0000-2700-13042 | 0.00 | 31,608.00 | 26,443.34 | 0.00 | 5,164.66 | 0.00 | 26,443.34 | 83.66% |
| | | | 0000-3110-13042 | 0.00 | 1,569.00 | 1,285.08 | 0.00 | 283.92 | 0.00 | 1,285.08 | 81.90% |

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Los Angeles Unified School District
 186Th Street Elementary — 1575301
BUDGET AVAILABILITY REPORT
 As of September 13, 2024

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|--------------|---|----------|-----------------|-----------|-------------------------|----------------------|----------------------------|---------------------|--|--|---|
| | 320201 / PERS - Classified | 010-0000 | 0000-2700-13042 | 0.00 | 27,563.00 | 25,777.76 | 0.00 | 1,785.24 | 0.00 | 25,777.76 | 93.52% |
| | | | 0000-8100-13042 | 0.00 | 17,694.00 | 14,622.10 | 0.00 | 3,071.90 | 0.00 | 14,622.10 | 82.63% |
| | 330102 / Medicare - Certificated | 010-0000 | 0000-2700-13042 | 0.00 | 2,400.00 | 2,007.92 | 0.00 | 392.08 | 0.00 | 2,007.92 | 83.66% |
| | | | 0000-3110-13042 | 0.00 | 120.00 | 94.18 | 0.00 | 25.82 | 0.00 | 94.18 | 78.48% |
| | 330201 / Social Security-Classified | 010-0000 | 0000-2700-13042 | 0.00 | 6,319.00 | 5,909.82 | 0.00 | 409.18 | 0.00 | 5,909.82 | 93.52% |
| | | | 0000-8100-13042 | 0.00 | 4,056.00 | 3,358.83 | 0.00 | 697.17 | 0.00 | 3,358.83 | 82.81% |
| | 330202 / Medicare - Classified | 010-0000 | 0000-2700-13042 | 0.00 | 1,478.00 | 1,382.30 | 0.00 | 95.70 | 0.00 | 1,382.30 | 93.52% |
| | | | 0000-8100-13042 | 0.00 | 949.00 | 785.96 | 0.00 | 163.04 | 0.00 | 785.96 | 82.81% |
| | 340101 / Health/Welfare - Certificated | 010-0000 | 0000-2700-13042 | 0.00 | 18,400.00 | 15,333.34 | 0.00 | 3,066.66 | 0.00 | 15,333.34 | 83.33% |
| | | | 0000-3110-13042 | 0.00 | 1,289.00 | 1,074.34 | 0.00 | 214.66 | 0.00 | 1,074.34 | 83.34% |
| | 340201 / Health/Welfare - Classified | 010-0000 | 0000-2700-13042 | 0.00 | 36,800.00 | 36,800.00 | 0.00 | 0.00 | 0.00 | 36,800.00 | 100.00% |
| | | | 0000-8100-13042 | 0.00 | 18,400.00 | 15,333.34 | 0.00 | 3,066.66 | 0.00 | 15,333.34 | 83.33% |
| | 350101 / Unemploy Insur - Certificated | 010-0000 | 0000-2700-13042 | 0.00 | 83.00 | 69.48 | 0.00 | 13.52 | 0.00 | 69.48 | 83.71% |
| | | | 0000-3110-13042 | 0.00 | 5.00 | 4.10 | 0.00 | 0.90 | 0.00 | 4.10 | 82.00% |
| | 350201 / Unemploy Insur - Classified | 010-0000 | 0000-2700-13042 | 0.00 | 52.00 | 48.69 | 0.00 | 3.31 | 0.00 | 48.69 | 93.63% |
| | | | 0000-8100-13042 | 0.00 | 33.00 | 27.38 | 0.00 | 5.62 | 0.00 | 27.38 | 82.96% |
| | 360101 / Workers Comp - Certificated | 010-0000 | 0000-2700-13042 | 0.00 | 2,880.00 | 2,409.50 | 0.00 | 470.50 | 0.00 | 2,409.50 | 83.66% |
| | | | 0000-3110-13042 | 0.00 | 143.00 | 117.14 | 0.00 | 25.86 | 0.00 | 117.14 | 81.91% |
| | 360201 / Workers Comp - Classified | 010-0000 | 0000-2700-13042 | 0.00 | 1,774.00 | 1,659.17 | 0.00 | 114.83 | 0.00 | 1,659.17 | 93.52% |
| | | | 0000-8100-13042 | 0.00 | 1,139.00 | 941.15 | 0.00 | 197.85 | 0.00 | 941.15 | 82.62% |
| | 370101 / OPEB, Allocated - Certificated | 010-0000 | 0000-2700-13042 | 0.00 | 5,400.00 | 4,500.00 | 0.00 | 900.00 | 0.00 | 4,500.00 | 83.33% |
| | | | 0000-3110-13042 | 0.00 | 379.00 | 316.00 | 0.00 | 63.00 | 0.00 | 316.00 | 83.37% |
| | 370201 / OPEB, Allocated - Classified | 010-0000 | 0000-2700-13042 | 0.00 | 10,800.00 | 10,800.00 | 0.00 | 0.00 | 0.00 | 10,800.00 | 100.00% |
| | | | 0000-8100-13042 | 0.00 | 5,400.00 | 4,500.00 | 0.00 | 900.00 | 0.00 | 4,500.00 | 83.33% |

Note: Due to rounding, numbers do not always add up to totals.



Los Angeles Unified School District
 186Th Street Elementary — 1575301
BUDGET AVAILABILITY REPORT
 As of September 13, 2024

| Program Name | Commitment Item Name | Fund | Functional Area | Carryover | Current Modified Budget | Payroll Encumbrances | Commitments (Encumbrances) | Actual Expenditures | Available Budget (Payroll Encumbrances Deducted) | Available Budget (Payroll Encumbrances Not Deducted) | Net Available % (Payroll Encumbrances Not Deducted) |
|---|--|----------|-----------------|-------------|-------------------------|----------------------|----------------------------|---------------------|--|--|---|
| | 375101 / OPEB, Active Employees - Cert | 010-0000 | 0000-2700-13042 | 0.00 | 700.00 | 700.00 | 0.00 | 0.00 | 0.00 | 700.00 | 100.00% |
| | | | 0000-3110-13042 | 0.00 | 48.00 | 48.00 | 0.00 | 0.00 | 0.00 | 48.00 | 100.00% |
| | 375201 / OPEB, Active Employees - Class | 010-0000 | 0000-2700-13042 | 0.00 | 1,400.00 | 1,400.00 | 0.00 | 0.00 | 0.00 | 1,400.00 | 100.00% |
| | | | 0000-8100-13042 | 0.00 | 700.00 | 700.00 | 0.00 | 0.00 | 0.00 | 700.00 | 100.00% |
| 13042 / K12 Norm-Non Instructional Total | | | | 0.00 | 540,582.00 | 472,952.71 | 0.00 | 67,629.29 | 0.00 | 472,952.71 | 87.49% |
| 13233 / Support to Sp Ed School | 120021 / Guidance/Welfare Salaries-Reg | 010-0000 | 1110-3110-13233 | 0.00 | 0.00 | (212.37) | 0.00 | 212.37 | 0.00 | (212.37) | X |
| | 310101 / STRS - Certificated | 010-0000 | 1110-3110-13233 | 0.00 | 0.00 | (40.56) | 0.00 | 40.56 | 0.00 | (40.56) | X |
| | 330102 / Medicare - Certificated | 010-0000 | 1110-3110-13233 | 0.00 | 0.00 | (3.69) | 0.00 | 3.69 | 0.00 | (3.69) | X |
| | 340101 / Health/Welfare - Certificated | 010-0000 | 1110-3110-13233 | 0.00 | 0.00 | (30.66) | 0.00 | 30.66 | 0.00 | (30.66) | X |
| | 350101 / Unemploy Insur - Certificated | 010-0000 | 1110-3110-13233 | 0.00 | 0.00 | (0.13) | 0.00 | 0.13 | 0.00 | (0.13) | X |
| | 360101 / Workers Comp - Certificated | 010-0000 | 1110-3110-13233 | 0.00 | 0.00 | (3.70) | 0.00 | 3.70 | 0.00 | (3.70) | X |
| | 370101 / OPEB, Allocated - Certificated | 010-0000 | 1110-3110-13233 | 0.00 | 0.00 | (9.00) | 0.00 | 9.00 | 0.00 | (9.00) | X |
| 13233 / Support to Sp Ed School Total | | | | 0.00 | 0.00 | (300.11) | 0.00 | 300.11 | 0.00 | (300.11) | X |
| 13282 / Early Intervention PreSchool Program | 210001 / Instruct Aides Salaries - Regular | 010-6547 | 0001-1000-13282 | 0.00 | 28,171.00 | 26,521.99 | 0.00 | 1,649.01 | 0.00 | 26,521.99 | 94.14% |
| | 320201 / PERS - Classified | 010-6547 | 0001-1000-13282 | 0.00 | 7,621.00 | 7,174.94 | 0.00 | 446.06 | 0.00 | 7,174.94 | 94.14% |
| | 330201 / Social Security-Classified | 010-6547 | 0001-1000-13282 | 0.00 | 1,747.00 | 1,646.48 | 0.00 | 100.52 | 0.00 | 1,646.48 | 94.24% |
| | 330202 / Medicare - Classified | 010-6547 | 0001-1000-13282 | 0.00 | 409.00 | 385.08 | 0.00 | 23.92 | 0.00 | 385.08 | 94.15% |
| | 340201 / Health/Welfare - Classified | 010-6547 | 0001-1000-13282 | 0.00 | 18,400.00 | 18,400.00 | 0.00 | 0.00 | 0.00 | 18,400.00 | 100.00% |
| | 350201 / Unemploy Insur - Classified | 010-6547 | 0001-1000-13282 | 0.00 | 15.00 | 14.17 | 0.00 | 0.83 | 0.00 | 14.17 | 94.46% |
| | 360201 / Workers Comp - Classified | 010-6547 | 0001-1000-13282 | 0.00 | 491.00 | 462.31 | 0.00 | 28.69 | 0.00 | 462.31 | 94.15% |
| | 370201 / OPEB, Allocated - Classified | 010-6547 | 0001-1000-13282 | 0.00 | 5,400.00 | 5,400.00 | 0.00 | 0.00 | 0.00 | 5,400.00 | 100.00% |
| | 375201 / OPEB, Active Employees - Class | 010-6547 | 0001-1000-13282 | 0.00 | 700.00 | 700.00 | 0.00 | 0.00 | 0.00 | 700.00 | 100.00% |
| 13282 / Early Intervention PreSchool Program Total | | | | 0.00 | 62,954.00 | 60,704.97 | 0.00 | 2,249.03 | 0.00 | 60,704.97 | 96.43% |

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Los Angeles Unified School District
 186Th Street Elementary — 1575301
BUDGET AVAILABILITY REPORT
 As of September 13, 2024

| Program Name | Commitment Item Name | Fund | Functional Area | Carryover | Current Modified Budget | Payroll Encumbrances | Commitments (Encumbrances) | Actual Expenditures | Available Budget (Payroll Encumbrances Deducted) | Available Budget (Payroll Encumbrances Not Deducted) | Net Available % (Payroll Encumbrances Not Deducted) |
|---|--|----------|-----------------|-------------|-------------------------|----------------------|----------------------------|---------------------|--|--|---|
| 13349 / BSAP School Climate and Wellness Personnel Support | 120021 / Guidance/Welfare Salaries-Reg | 010-0000 | 1110-3110-13349 | 0.00 | 119,932.00 | 119,932.00 | 0.00 | 0.00 | 0.00 | 119,932.00 | 100.00% |
| | 290001 / Other Class Salaries - Regular | 010-0000 | 1110-2100-13349 | 0.00 | 27,708.00 | 26,086.12 | 0.00 | 1,621.88 | 0.00 | 26,086.12 | 94.14% |
| | 310101 / STRS - Certificated | 010-0000 | 1110-3110-13349 | 0.00 | 22,908.00 | 22,908.00 | 0.00 | 0.00 | 0.00 | 22,908.00 | 100.00% |
| | 320201 / PERS - Classified | 010-0000 | 1110-2100-13349 | 0.00 | 7,495.00 | 7,056.28 | 0.00 | 438.72 | 0.00 | 7,056.28 | 94.14% |
| | 330102 / Medicare - Certificated | 010-0000 | 1110-3110-13349 | 0.00 | 1,740.00 | 1,740.00 | 0.00 | 0.00 | 0.00 | 1,740.00 | 100.00% |
| | 330201 / Social Security-Classified | 010-0000 | 1110-2100-13349 | 0.00 | 1,718.00 | 1,617.44 | 0.00 | 100.56 | 0.00 | 1,617.44 | 94.14% |
| | 330202 / Medicare - Classified | 010-0000 | 1110-2100-13349 | 0.00 | 402.00 | 378.48 | 0.00 | 23.52 | 0.00 | 378.48 | 94.14% |
| | 340101 / Health/Welfare - Certificated | 010-0000 | 1110-3110-13349 | 0.00 | 18,403.00 | 18,403.00 | 0.00 | 0.00 | 0.00 | 18,403.00 | 100.00% |
| | 340201 / Health/Welfare - Classified | 010-0000 | 1110-2100-13349 | 0.00 | 13,819.00 | 13,819.00 | 0.00 | 0.00 | 0.00 | 13,819.00 | 100.00% |
| | 350101 / Unemploy Insur - Certificated | 010-0000 | 1110-3110-13349 | 0.00 | 60.00 | 60.00 | 0.00 | 0.00 | 0.00 | 60.00 | 100.00% |
| | 350201 / Unemploy Insur - Classified | 010-0000 | 1110-2100-13349 | 0.00 | 14.00 | 13.19 | 0.00 | 0.81 | 0.00 | 13.19 | 94.21% |
| | 360101 / Workers Comp - Certificated | 010-0000 | 1110-3110-13349 | 0.00 | 2,087.00 | 2,087.00 | 0.00 | 0.00 | 0.00 | 2,087.00 | 100.00% |
| | 360201 / Workers Comp - Classified | 010-0000 | 1110-2100-13349 | 0.00 | 483.00 | 454.78 | 0.00 | 28.22 | 0.00 | 454.78 | 94.15% |
| | 370101 / OPEB, Allocated - Certificated | 010-0000 | 1110-3110-13349 | 0.00 | 5,401.00 | 5,401.00 | 0.00 | 0.00 | 0.00 | 5,401.00 | 100.00% |
| | 370201 / OPEB, Allocated - Classified | 010-0000 | 1110-2100-13349 | 0.00 | 4,056.00 | 4,056.00 | 0.00 | 0.00 | 0.00 | 4,056.00 | 100.00% |
| | 375101 / OPEB, Active Employees - Cert | 010-0000 | 1110-3110-13349 | 0.00 | 699.00 | 699.00 | 0.00 | 0.00 | 0.00 | 699.00 | 100.00% |
| | 375201 / OPEB, Active Employees - Class | 010-0000 | 1110-2100-13349 | 0.00 | 525.00 | 525.00 | 0.00 | 0.00 | 0.00 | 525.00 | 100.00% |
| | 430001 / General Supplies | 010-0000 | 1110-1000-13349 | 0.00 | 0.00 | 0.00 | 0.00 | (30.72) | 30.72 | 30.72 | X |
| 13349 / BSAP School Climate and Wellness Personnel Support Total | | | | 0.00 | 227,450.00 | 225,236.29 | 0.00 | 2,182.99 | 30.72 | 225,267.01 | 99.04% |
| 13360 / BSAP Culturally Responsive Unit Development | 110004 / Teacher Salaries - Supple/Other | 010-0000 | 1110-1000-13360 | 0.00 | 36,255.00 | 36,255.00 | 0.00 | 0.00 | 0.00 | 36,255.00 | 100.00% |
| | 310101 / STRS - Certificated | 010-0000 | 1110-1000-13360 | 0.00 | 6,926.00 | 6,926.00 | 0.00 | 0.00 | 0.00 | 6,926.00 | 100.00% |
| | 330102 / Medicare - Certificated | 010-0000 | 1110-1000-13360 | 0.00 | 526.00 | 526.00 | 0.00 | 0.00 | 0.00 | 526.00 | 100.00% |
| | 350101 / Unemploy Insur - Certificated | 010-0000 | 1110-1000-13360 | 0.00 | 19.00 | 19.00 | 0.00 | 0.00 | 0.00 | 19.00 | 100.00% |

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Los Angeles Unified School District
 186Th Street Elementary — 1575301
BUDGET AVAILABILITY REPORT
 As of September 13, 2024

| Program Name | Commitment Item Name | Fund | Functional Area | Carryover | Current Modified Budget | Payroll Encumbrances | Commitments (Encumbrances) | Actual Expenditures | Available Budget (Payroll Encumbrances Deducted) | Available Budget (Payroll Encumbrances Not Deducted) | Net Available % (Payroll Encumbrances Not Deducted) |
|---|--|----------|-----------------|-----------|-------------------------|----------------------|----------------------------|---------------------|--|--|---|
| | 360101 / Workers Comp - Certificated | 010-0000 | 1110-1000-13360 | 0.00 | 631.00 | 631.00 | 0.00 | 0.00 | 0.00 | 631.00 | 100.00% |
| 13360 / BSAP Culturally Responsive Unit Development Total | | | | 0.00 | 44,357.00 | 44,357.00 | 0.00 | 0.00 | 0.00 | 44,357.00 | 100.00% |
| 13361 / BSAP Community Partnerships | 430010 / Instr Material-General Purpose | 010-0000 | 1110-1000-13361 | 0.00 | 1,425.00 | 0.00 | 0.00 | 0.00 | 1,425.00 | 1,425.00 | 100.00% |
| | 520002 / Travel/Conference Attendance | 010-0000 | 1110-1000-13361 | 0.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 | 100.00% |
| | 580002 / Other Contracts | 010-0000 | 1110-1000-13361 | 0.00 | 20,000.00 | 0.00 | 0.00 | 0.00 | 20,000.00 | 20,000.00 | 100.00% |
| | 580030 / Prof Service Contracts-GP-Instr | 010-0000 | 1110-1000-13361 | 0.00 | 5,075.00 | 0.00 | 0.00 | 0.00 | 5,075.00 | 5,075.00 | 100.00% |
| 13361 / BSAP Community Partnerships Total | | | | 0.00 | 28,500.00 | 0.00 | 0.00 | 0.00 | 28,500.00 | 28,500.00 | 100.00% |
| 13363 / BSAP Community-Based Safety Pilots | 580030 / Prof Service Contracts-GP-Instr | 010-0000 | 1110-1000-13363 | 0.00 | 118,700.00 | 0.00 | 118,700.00 | 0.00 | 0.00 | 0.00 | 0.00% |
| 13363 / BSAP Community-Based Safety Pilots Total | | | | 0.00 | 118,700.00 | 0.00 | 118,700.00 | 0.00 | 0.00 | 0.00 | 0.00% |
| 13938 / SDEP-Donations | 430009 / Instl Material & Supplies-Budget use only | 010-0000 | 1110-1000-13938 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X |
| | 430010 / Instr Material-General Purpose | 010-0000 | 1110-1000-13938 | 3,901.00 | 3,901.00 | 0.00 | 0.00 | 0.00 | 3,901.00 | 3,901.00 | 100.00% |
| | 430098 / Instr Material Pot Fndg - Budget use only | 010-0000 | 1110-1000-13938 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X |
| 13938 / SDEP-Donations Total | | | | 3,901.00 | 3,901.00 | 0.00 | 0.00 | 0.00 | 3,901.00 | 3,901.00 | 100.00% |
| 13950 / IMA-Library Fines | 430010 / Instr Material-General Purpose | 010-0000 | 1110-2420-13950 | 255.00 | 255.00 | 0.00 | 0.00 | 0.00 | 255.00 | 255.00 | 100.00% |
| 13950 / IMA-Library Fines Total | | | | 255.00 | 255.00 | 0.00 | 0.00 | 0.00 | 255.00 | 255.00 | 100.00% |
| 14242 / SDEP-Proceeds Film/Photo Renta | 430010 / Instr Material-General Purpose | 010-0000 | 1110-1000-14242 | 4,260.00 | 4,260.00 | 0.00 | 0.00 | 0.00 | 4,260.00 | 4,260.00 | 100.00% |
| 14242 / SDEP-Proceeds Film/Photo Renta Total | | | | 4,260.00 | 4,260.00 | 0.00 | 0.00 | 0.00 | 4,260.00 | 4,260.00 | 100.00% |
| 14423 / Incentive-Brkfst-Discretionary | 430010 / Instr Material-General Purpose | 010-0000 | 1110-1000-14423 | 4,571.00 | 4,571.00 | 0.00 | 0.00 | 0.00 | 4,571.00 | 4,571.00 | 100.00% |
| 14423 / Incentive-Brkfst-Discretionary Total | | | | 4,571.00 | 4,571.00 | 0.00 | 0.00 | 0.00 | 4,571.00 | 4,571.00 | 100.00% |
| 14876 / BSAP School Discretionary | 430009 / Instl Material & Supplies-Budget use only | 010-0000 | 1110-1000-14876 | 0.00 | 23,750.00 | 0.00 | 0.00 | 0.00 | 23,750.00 | 23,750.00 | 100.00% |
| 14876 / BSAP School Discretionary Total | | | | 0.00 | 23,750.00 | 0.00 | 0.00 | 0.00 | 23,750.00 | 23,750.00 | 100.00% |
| 15239 / Expanded Lrng Opp Prog-BTB-Summer Prog | 220003 / Maint/Oper Salaries - Overtime | 010-2600 | 1110-8100-15239 | 0.00 | 2,859.00 | (840.59) | 0.00 | 3,699.59 | 0.00 | (840.59) | -29.40% |

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Los Angeles Unified School District
 186Th Street Elementary — 1575301
BUDGET AVAILABILITY REPORT
 As of September 13, 2024

| Program Name | Commitment Item Name | Fund | Functional Area | Carryover | Current Modified Budget | Payroll Encumbrances | Commitments (Encumbrances) | Actual Expenditures | Available Budget (Payroll Encumbrances Deducted) | Available Budget (Payroll Encumbrances Not Deducted) | Net Available % (Payroll Encumbrances Not Deducted) |
|--|--|----------|-----------------|-----------|-------------------------|----------------------|----------------------------|---------------------|--|--|---|
| | 320201 / PERS - Classified | 010-2600 | 1110-8100-15239 | 0.00 | 774.00 | 559.91 | 0.00 | 214.09 | 0.00 | 559.91 | 72.33% |
| | 330201 / Social Security-Classified | 010-2600 | 1110-8100-15239 | 0.00 | 178.00 | (51.38) | 0.00 | 229.38 | 0.00 | (51.38) | -28.86% |
| | 330202 / Medicare - Classified | 010-2600 | 1110-8100-15239 | 0.00 | 42.00 | (11.64) | 0.00 | 53.64 | 0.00 | (11.64) | -27.71% |
| | 350201 / Unemploy Insur - Classified | 010-2600 | 1110-8100-15239 | 0.00 | 2.00 | 0.15 | 0.00 | 1.85 | 0.00 | 0.15 | 7.50% |
| | 360201 / Workers Comp - Classified | 010-2600 | 1110-8100-15239 | 0.00 | 50.00 | (14.37) | 0.00 | 64.37 | 0.00 | (14.37) | -28.74% |
| | 430003 / Maintenance/Operations-Supplie | 010-2600 | 1110-8100-15239 | 0.00 | 170.00 | 0.00 | 0.00 | 164.99 | 5.01 | 5.01 | 2.94% |
| 15239 / Expanded Lrng Opp Prog-BTB-Summer Prog Total | | | | 0.00 | 4,075.00 | (357.92) | 0.00 | 4,427.91 | 5.01 | (352.91) | -8.66% |
| 15264 / ELOP-Registration Fee- School Based Prog | 120004 / Librarian Salaries-Supple/Oth | 010-2600 | 1110-2420-15264 | 0.00 | 2,009.00 | 2,009.00 | 0.00 | 0.00 | 0.00 | 2,009.00 | 100.00% |
| | 240003 / Office Pers Salaries - Overtime | 010-2600 | 1110-2700-15264 | 0.00 | 2,613.00 | 2,613.00 | 0.00 | 0.00 | 0.00 | 2,613.00 | 100.00% |
| | 310101 / STRS - Certificated | 010-2600 | 1110-2420-15264 | 0.00 | 385.00 | 385.00 | 0.00 | 0.00 | 0.00 | 385.00 | 100.00% |
| | 320201 / PERS - Classified | 010-2600 | 1110-2700-15264 | 0.00 | 708.00 | 708.00 | 0.00 | 0.00 | 0.00 | 708.00 | 100.00% |
| | 330102 / Medicare - Certificated | 010-2600 | 1110-2420-15264 | 0.00 | 30.00 | 30.00 | 0.00 | 0.00 | 0.00 | 30.00 | 100.00% |
| | 330201 / Social Security-Classified | 010-2600 | 1110-2700-15264 | 0.00 | 163.00 | 163.00 | 0.00 | 0.00 | 0.00 | 163.00 | 100.00% |
| | 330202 / Medicare - Classified | 010-2600 | 1110-2700-15264 | 0.00 | 38.00 | 38.00 | 0.00 | 0.00 | 0.00 | 38.00 | 100.00% |
| | 350101 / Unemploy Insur - Certificated | 010-2600 | 1110-2420-15264 | 0.00 | 2.00 | 2.00 | 0.00 | 0.00 | 0.00 | 2.00 | 100.00% |
| | 350201 / Unemploy Insur - Classified | 010-2600 | 1110-2700-15264 | 0.00 | 2.00 | 2.00 | 0.00 | 0.00 | 0.00 | 2.00 | 100.00% |
| | 360101 / Workers Comp - Certificated | 010-2600 | 1110-2420-15264 | 0.00 | 36.00 | 36.00 | 0.00 | 0.00 | 0.00 | 36.00 | 100.00% |
| | 360201 / Workers Comp - Classified | 010-2600 | 1110-2700-15264 | 0.00 | 46.00 | 46.00 | 0.00 | 0.00 | 0.00 | 46.00 | 100.00% |
| | 430001 / General Supplies | 010-2600 | 1110-1000-15264 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X |
| | 430010 / Instr Material-General Purpose | 010-2600 | 1110-1000-15264 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X |
| 15264 / ELOP-Registration Fee- School Based Prog Total | | | | 0.00 | 6,032.00 | 6,032.00 | 0.00 | 0.00 | 0.00 | 6,032.00 | 100.00% |
| 15664 / Special Education-ESSER III | 130001 / School Admin Salaries - Regular | 010-3213 | 5760-2700-15664 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X |
| 15664 / Special Education-ESSER III Total | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X |

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Los Angeles Unified School District
 186Th Street Elementary — 1575301
BUDGET AVAILABILITY REPORT
 As of September 13, 2024

| Program Name | Commitment Item Name | Fund | Functional Area | Carryover | Current Modified Budget | Payroll Encumbrances | Commitments (Encumbrances) | Actual Expenditures | Available Budget (Payroll Encumbrances Deducted) | Available Budget (Payroll Encumbrances Not Deducted) | Net Available % (Payroll Encumbrances Not Deducted) |
|--|---|-----------------|-----------------|-----------|-------------------------|----------------------|----------------------------|---------------------|--|--|---|
| 15891 / Student Attendance Incentive Program | 430010 / Instr Material-General Purpose | 010-0000 | 1110-1000-15891 | 7,112.00 | 7,112.00 | 0.00 | 0.00 | 0.00 | 7,112.00 | 7,112.00 | 100.00% |
| 15891 / Student Attendance Incentive Program Total | | | | 7,112.00 | 7,112.00 | 0.00 | 0.00 | 0.00 | 7,112.00 | 7,112.00 | 100.00% |
| 16039 / Cafe Operations Subsidy | 220000 / JC-Classified Support Salaries | 010-0000 | 0000-3700-16039 | 0.00 | 0.00 | (66.64) | 0.00 | 66.64 | 0.00 | (66.64) | X |
| | 220040 / JC-Classified Support Salaries-Transportation | 010-0000 | 0000-3700-16039 | 0.00 | 0.00 | (40.67) | 0.00 | 40.67 | 0.00 | (40.67) | X |
| | 240000 / JC-Clerical, Technical, and Office Staff Salaries | 010-0000 | 0000-3700-16039 | 0.00 | 0.00 | (14.34) | 0.00 | 14.34 | 0.00 | (14.34) | X |
| | 320200 / JC-Public Employees# Retirement Sys, Classified | 010-0000 | 0000-3700-16039 | 0.00 | 0.00 | (27.49) | 0.00 | 27.49 | 0.00 | (27.49) | X |
| | 330200 / JC-OASDI/Medicare/Alternative,Classified positions | 010-0000 | 0000-3700-16039 | 0.00 | 0.00 | (8.30) | 0.00 | 8.30 | 0.00 | (8.30) | X |
| | 340200 / JC-Health and Welfare Benefits,Classified | 010-0000 | 0000-3700-16039 | 0.00 | 0.00 | (16.48) | 0.00 | 16.48 | 0.00 | (16.48) | X |
| | 350200 / JC-State Unemployment Insurance,Classified | 010-0000 | 0000-3700-16039 | 0.00 | 0.00 | (0.06) | 0.00 | 0.06 | 0.00 | (0.06) | X |
| | 360200 / JC-Workers# Compensation Insurance, Classified | 010-0000 | 0000-3700-16039 | 0.00 | 0.00 | (1.88) | 0.00 | 1.88 | 0.00 | (1.88) | X |
| 370200 / JC-OPEB, Allocated, Classified positions | 010-0000 | 0000-3700-16039 | 0.00 | 0.00 | (4.84) | 0.00 | 4.84 | 0.00 | (4.84) | X | |
| 16039 / Cafe Operations Subsidy Total | | | | 0.00 | 0.00 | (180.70) | 0.00 | 180.70 | 0.00 | (180.70) | X |
| 16668 / ELOP-Field Trips Program | 580012 / Contract Bus Services | 010-2600 | 1110-1000-16668 | 0.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 15,000.00 | 15,000.00 | 100.00% |
| 16668 / ELOP-Field Trips Program Total | | | | 0.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 15,000.00 | 15,000.00 | 100.00% |
| 17025 / Cafe Wrks School Nutrition Prog-S/B/T-Sch | 220021 / Food Services Salaries-Regular | 130-5310 | 0000-3700-17025 | 0.00 | 163,861.00 | 153,047.12 | 0.00 | 10,813.88 | 0.00 | 153,047.12 | 93.40% |
| | 220024 / Food Services Salaries - Supple | 130-5310 | 0000-3700-17025 | 0.00 | 0.00 | (9,161.06) | 0.00 | 9,161.06 | 0.00 | (9,161.06) | X |
| | 320201 / PERS - Classified | 130-5310 | 0000-3700-17025 | 0.00 | 44,327.00 | 38,901.79 | 0.00 | 5,425.21 | 0.00 | 38,901.79 | 87.76% |
| | 330201 / Social Security-Classified | 130-5310 | 0000-3700-17025 | 0.00 | 10,161.00 | 8,916.15 | 0.00 | 1,244.85 | 0.00 | 8,916.15 | 87.74% |
| | 330202 / Medicare - Classified | 130-5310 | 0000-3700-17025 | 0.00 | 2,379.00 | 2,087.88 | 0.00 | 291.12 | 0.00 | 2,087.88 | 87.76% |
| | 340201 / Health/Welfare - Classified | 130-5310 | 0000-3700-17025 | 0.00 | 92,000.00 | 81,266.69 | 0.00 | 10,733.31 | 0.00 | 81,266.69 | 88.33% |
| | 350201 / Unemploy Insur - Classified | 130-5310 | 0000-3700-17025 | 0.00 | 86.00 | 75.97 | 0.00 | 10.03 | 0.00 | 75.97 | 88.33% |

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Los Angeles Unified School District
 186Th Street Elementary — 1575301
BUDGET AVAILABILITY REPORT
 As of September 13, 2024

| Program Name | Commitment Item Name | Fund | Functional Area | Carryover | Current Modified Budget | Payroll Encumbrances | Commitments (Encumbrances) | Actual Expenditures | Available Budget (Payroll Encumbrances Deducted) | Available Budget (Payroll Encumbrances Not Deducted) | Net Available % (Payroll Encumbrances Not Deducted) |
|--|---|-----------------|-----------------|-----------|-------------------------|----------------------|----------------------------|---------------------|--|--|---|
| | 360201 / Workers Comp - Classified | 130-5310 | 0000-3700-17025 | 0.00 | 2,854.00 | 2,506.33 | 0.00 | 347.67 | 0.00 | 2,506.33 | 87.81% |
| | 370201 / OPEB, Allocated - Classified | 130-5310 | 0000-3700-17025 | 0.00 | 27,000.00 | 23,850.00 | 0.00 | 3,150.00 | 0.00 | 23,850.00 | 88.33% |
| | 375201 / OPEB, Active Employees - Class | 130-5310 | 0000-3700-17025 | 0.00 | 3,500.00 | 3,500.00 | 0.00 | 0.00 | 0.00 | 3,500.00 | 100.00% |
| | 520001 / Mileage | 130-5310 | 0000-3700-17025 | 0.00 | 0.00 | (281.26) | 0.00 | 281.26 | 0.00 | (281.26) | X |
| 17025 / Cafe Wrkrs School Nutrition Prog-S/B/T-Sch Total | | | | 0.00 | 346,168.00 | 304,709.61 | 0.00 | 41,458.39 | 0.00 | 304,709.61 | 88.02% |
| 17136 / Healthier US School Challenge | 430010 / Instr Material-General Purpose | 130-5454 | 0000-3700-17136 | 3.00 | 3.00 | 0.00 | 0.00 | 0.00 | 3.00 | 3.00 | 100.00% |
| 17136 / Healthier US School Challenge Total | | | | 3.00 | 3.00 | 0.00 | 0.00 | 0.00 | 3.00 | 3.00 | 100.00% |
| 17703 / ELOP-CulturalArtsPassport | 110004 / Teacher Salaries - Supple/Other | 010-2600 | 1110-1000-17703 | 0.00 | 18,798.00 | 16,091.40 | 0.00 | 2,706.60 | 0.00 | 16,091.40 | 85.60% |
| | 130004 / School Admin Salaries-Supple/Oth | 010-2600 | 1110-2100-17703 | 0.00 | 3,063.00 | 3,063.00 | 0.00 | 0.00 | 0.00 | 3,063.00 | 100.00% |
| | 220003 / Maint/Oper Salaries - Overtime | 010-2600 | 1110-8100-17703 | 0.00 | 3,661.00 | 2,971.65 | 0.00 | 689.35 | 0.00 | 2,971.65 | 81.17% |
| | 240003 / Office Pers Salaries - Overtime | 010-2600 | 1110-2700-17703 | 0.00 | 3,661.00 | 1,995.98 | 0.00 | 1,665.02 | 0.00 | 1,995.98 | 54.52% |
| | 310101 / STRS - Certificated | 010-2600 | 1110-1000-17703 | 0.00 | 3,591.00 | 3,043.14 | 0.00 | 547.86 | 0.00 | 3,043.14 | 84.74% |
| | | | 1110-2100-17703 | 0.00 | 586.00 | 586.00 | 0.00 | 0.00 | 0.00 | 586.00 | 100.00% |
| | 320201 / PERS - Classified | 010-2600 | 1110-2700-17703 | 0.00 | 991.00 | 991.00 | 0.00 | 0.00 | 0.00 | 991.00 | 100.00% |
| | | | 1110-8100-17703 | 0.00 | 991.00 | 934.63 | 0.00 | 56.37 | 0.00 | 934.63 | 94.31% |
| | 330102 / Medicare - Certificated | 010-2600 | 1110-1000-17703 | 0.00 | 273.00 | 236.56 | 0.00 | 36.44 | 0.00 | 236.56 | 86.65% |
| | | | 1110-2100-17703 | 0.00 | 45.00 | 45.00 | 0.00 | 0.00 | 0.00 | 45.00 | 100.00% |
| | 330201 / Social Security-Classified | 010-2600 | 1110-2700-17703 | 0.00 | 228.00 | 124.77 | 0.00 | 103.23 | 0.00 | 124.77 | 54.72% |
| | | | 1110-8100-17703 | 0.00 | 228.00 | 185.26 | 0.00 | 42.74 | 0.00 | 185.26 | 81.25% |
| | 330202 / Medicare - Classified | 010-2600 | 1110-2700-17703 | 0.00 | 54.00 | 29.86 | 0.00 | 24.14 | 0.00 | 29.86 | 55.29% |
| | | | 1110-8100-17703 | 0.00 | 54.00 | 44.01 | 0.00 | 9.99 | 0.00 | 44.01 | 81.50% |
| 340101 / Health/Welfare - Certificated | 010-2600 | 1110-1000-17703 | 0.00 | 0.00 | (37.68) | 0.00 | 37.68 | 0.00 | (37.68) | X | |
| 350101 / Unemploy Insur - Certificated | 010-2600 | 1110-1000-17703 | 0.00 | 10.00 | 8.75 | 0.00 | 1.25 | 0.00 | 8.75 | 87.50% | |
| | | 1110-2100-17703 | 0.00 | 2.00 | 2.00 | 0.00 | 0.00 | 0.00 | 2.00 | 100.00% | |

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Los Angeles Unified School District
 186Th Street Elementary — 1575301
BUDGET AVAILABILITY REPORT
 As of September 13, 2024

| Program Name | Commitment Item Name | Fund | Functional Area | Carryover | Current Modified Budget | Payroll Encumbrances | Commitments (Encumbrances) | Actual Expenditures | Available Budget (Payroll Encumbrances Deducted) | Available Budget (Payroll Encumbrances Not Deducted) | Net Available % (Payroll Encumbrances Not Deducted) |
|--|--|-----------------|-----------------|-----------|-------------------------|----------------------|----------------------------|---------------------|--|--|---|
| | 350201 / Unemploy Insur - Classified | 010-2600 | 1110-2700-17703 | 0.00 | 2.00 | 1.17 | 0.00 | 0.83 | 0.00 | 1.17 | 58.50% |
| | | | 1110-8100-17703 | 0.00 | 2.00 | 1.65 | 0.00 | 0.35 | 0.00 | 1.65 | 82.50% |
| | 360101 / Workers Comp - Certificated | 010-2600 | 1110-1000-17703 | 0.00 | 328.00 | 277.00 | 0.00 | 51.00 | 0.00 | 277.00 | 84.45% |
| | | | 1110-2100-17703 | 0.00 | 54.00 | 54.00 | 0.00 | 0.00 | 0.00 | 54.00 | 100.00% |
| | 360201 / Workers Comp - Classified | 010-2600 | 1110-2700-17703 | 0.00 | 64.00 | 35.03 | 0.00 | 28.97 | 0.00 | 35.03 | 54.73% |
| | | | 1110-8100-17703 | 0.00 | 64.00 | 52.01 | 0.00 | 11.99 | 0.00 | 52.01 | 81.26% |
| | 370101 / OPEB, Allocated - Certificated | 010-2600 | 1110-1000-17703 | 0.00 | 0.00 | (8.26) | 0.00 | 8.26 | 0.00 | (8.26) | X |
| | 430001 / General Supplies | 010-2600 | 1110-1000-17703 | 0.00 | 11,101.00 | 0.00 | 0.00 | (2.19) | 11,103.19 | 11,103.19 | 100.01% |
| | 430009 / Instl Material & Supplies-Budget use only | 010-2600 | 1110-1000-17703 | 0.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 3,000.00 | 100.00% |
| | 430010 / Instr Material-General Purpose | 010-2600 | 1110-1000-17703 | 0.00 | 8,000.00 | 0.00 | 0.00 | 0.00 | 8,000.00 | 8,000.00 | 100.00% |
| | 430098 / Instr Material Pot Fndg - Budget use only | 010-2600 | 1110-1000-17703 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X |
| | 580005 / Other Expenses | 010-2600 | 1110-1000-17703 | 0.00 | 36,750.00 | 0.00 | 0.00 | 0.00 | 36,750.00 | 36,750.00 | 100.00% |
| | 580012 / Contract Bus Services | 010-2600 | 1110-1000-17703 | 0.00 | 29,400.00 | 0.00 | 0.00 | 0.00 | 29,400.00 | 29,400.00 | 100.00% |
| 580030 / Prof Service Contracts-GP-Instr | 010-2600 | 1110-1000-17703 | 0.00 | 24,999.00 | 0.00 | 0.00 | 0.00 | 24,999.00 | 24,999.00 | 100.00% | |
| 17703 / ELOP-CulturalArtsPassport Total | | | | 0.00 | 150,000.00 | 30,727.93 | 0.00 | 6,019.88 | 113,252.19 | 143,980.12 | 95.99% |
| 74T23 / ASES-BTB-COLLABORATIVES-S | 430010 / Instr Material-General Purpose | 010-6010 | 1110-4000-74T23 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X |
| 74T23 / ASES-BTB-COLLABORATIVES-S Total | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X |
| 7550T / AftSchEdu&Safe(ASES)BTB-S | 510010 / Subagreements for Services-Instr | 010-6010 | 1110-4000-7550T | 0.00 | 161,629.00 | 0.00 | 161,629.00 | 0.00 | 0.00 | 0.00 | 0.00% |
| 7550T / AftSchEdu&Safe(ASES)BTB-S Total | | | | 0.00 | 161,629.00 | 0.00 | 161,629.00 | 0.00 | 0.00 | 0.00 | 0.00% |
| 7E046 / CE-NCLB T1 Sch-Parent Invlmnt | 290001 / Other Class Salaries - Regular | 010-3010 | 1110-2100-7E046 | 0.00 | 1,848.00 | 1,739.88 | 0.00 | 108.12 | 0.00 | 1,739.88 | 94.14% |
| | 320201 / PERS - Classified | 010-3010 | 1110-2100-7E046 | 0.00 | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 500.00 | 100.00% |
| | 330201 / Social Security-Classified | 010-3010 | 1110-2100-7E046 | 0.00 | 115.00 | 115.00 | 0.00 | 0.00 | 0.00 | 115.00 | 100.00% |
| | 330202 / Medicare - Classified | 010-3010 | 1110-2100-7E046 | 0.00 | 27.00 | 25.43 | 0.00 | 1.57 | 0.00 | 25.43 | 94.18% |
| | 330203 / Retirement In Lieu (PARS)-Clas | 010-3010 | 1110-2100-7E046 | 0.00 | 0.00 | (4.05) | 0.00 | 4.05 | 0.00 | (4.05) | X |

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Los Angeles Unified School District
 186Th Street Elementary — 1575301
BUDGET AVAILABILITY REPORT
 As of September 13, 2024

| Program Name | Commitment Item Name | Fund | Functional Area | Carryover | Current Modified Budget | Payroll Encumbrances | Commitments (Encumbrances) | Actual Expenditures | Available Budget (Payroll Encumbrances Deducted) | Available Budget (Payroll Encumbrances Not Deducted) | Net Available % (Payroll Encumbrances Not Deducted) |
|--|--|----------|-----------------|-------------|-------------------------|----------------------|----------------------------|---------------------|--|--|---|
| | 340201 / Health/Welfare - Classified | 010-3010 | 1110-2100-7E046 | 0.00 | 1,382.00 | 1,382.00 | 0.00 | 0.00 | 0.00 | 1,382.00 | 100.00% |
| | 350201 / Unemploy Insur - Classified | 010-3010 | 1110-2100-7E046 | 0.00 | 1.00 | 0.94 | 0.00 | 0.06 | 0.00 | 0.94 | 94.00% |
| | 360201 / Workers Comp - Classified | 010-3010 | 1110-2100-7E046 | 0.00 | 33.00 | 31.12 | 0.00 | 1.88 | 0.00 | 31.12 | 94.30% |
| | 370201 / OPEB, Allocated - Classified | 010-3010 | 1110-2100-7E046 | 0.00 | 406.00 | 406.00 | 0.00 | 0.00 | 0.00 | 406.00 | 100.00% |
| | 375201 / OPEB, Active Employees - Class | 010-3010 | 1110-2100-7E046 | 0.00 | 52.00 | 52.00 | 0.00 | 0.00 | 0.00 | 52.00 | 100.00% |
| | 430009 / Instl Material & Supplies-Budget use only | 010-3010 | 1110-1000-7E046 | 0.00 | 131.00 | 0.00 | 0.00 | 0.00 | 131.00 | 131.00 | 100.00% |
| | 430010 / Instr Material-General Purpose | 010-3010 | 1110-1000-7E046 | 0.00 | 1,349.00 | 0.00 | 0.00 | 0.00 | 1,349.00 | 1,349.00 | 100.00% |
| | 430098 / Instr Material Pot Fndg - Budget use only | 010-3010 | 1110-1000-7E046 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X |
| 7E046 / CE-NCLB T1 Sch-Parent Invlmnt Total | | | | 0.00 | 5,844.00 | 4,248.32 | 0.00 | 115.68 | 1,480.00 | 5,728.32 | 98.02% |
| 7S046 / CE-NCLB T1 Schools | 110004 / Teacher Salaries - Supple/Other | 010-3010 | 1110-1000-7S046 | 0.00 | 12,924.00 | 12,924.00 | 0.00 | 0.00 | 0.00 | 12,924.00 | 100.00% |
| | 110005 / Teacher Assistant Salaries | 010-3010 | 1110-1000-7S046 | 0.00 | 51,942.00 | 49,950.91 | 0.00 | 1,991.09 | 0.00 | 49,950.91 | 96.16% |
| | 190001 / Other Cert Salaries - Regular | 010-3010 | 1110-2100-7S046 | 0.00 | 162,173.00 | 136,341.02 | 0.00 | 25,831.98 | 0.00 | 136,341.02 | 84.07% |
| | 190004 / Other Cert Salaries - Supple | 010-3010 | 1110-2100-7S046 | 0.00 | 7,179.00 | 2,094.33 | 0.00 | 5,084.67 | 0.00 | 2,094.33 | 29.17% |
| | 210001 / Instruct Aides Salaries - Regular | 010-3010 | 1110-1000-7S046 | 0.00 | 0.00 | (67.58) | 0.00 | 67.58 | 0.00 | (67.58) | X |
| | 290001 / Other Class Salaries - Regular | 010-3010 | 1110-2100-7S046 | 0.00 | 35,095.00 | 33,040.60 | 0.00 | 2,054.40 | 0.00 | 33,040.60 | 94.14% |
| | 310101 / STRS - Certificated | 010-3010 | 1110-1000-7S046 | 0.00 | 2,471.00 | 2,471.00 | 0.00 | 0.00 | 0.00 | 2,471.00 | 100.00% |
| | | | 1110-2100-7S046 | 0.00 | 32,349.00 | 26,443.92 | 0.00 | 5,905.08 | 0.00 | 26,443.92 | 81.74% |
| | 320201 / PERS - Classified | 010-3010 | 1110-2100-7S046 | 0.00 | 9,494.00 | 9,494.00 | 0.00 | 0.00 | 0.00 | 9,494.00 | 100.00% |
| | 330102 / Medicare - Certificated | 010-3010 | 1110-1000-7S046 | 0.00 | 944.00 | 915.55 | 0.00 | 28.45 | 0.00 | 915.55 | 96.98% |
| | | | 1110-2100-7S046 | 0.00 | 2,458.00 | 2,008.87 | 0.00 | 449.13 | 0.00 | 2,008.87 | 81.72% |
| | 330103 / Retirement In Lieu (PARS)-Cert | 010-3010 | 1110-1000-7S046 | 0.00 | 1,950.00 | 1,876.43 | 0.00 | 73.57 | 0.00 | 1,876.43 | 96.22% |
| | 330201 / Social Security-Classified | 010-3010 | 1110-1000-7S046 | 0.00 | 0.00 | (1.72) | 0.00 | 1.72 | 0.00 | (1.72) | X |
| | | | 1110-2100-7S046 | 0.00 | 2,177.00 | 2,177.00 | 0.00 | 0.00 | 0.00 | 2,177.00 | 100.00% |
| | 330202 / Medicare - Classified | 010-3010 | 1110-1000-7S046 | 0.00 | 0.00 | (0.94) | 0.00 | 0.94 | 0.00 | (0.94) | X |

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Los Angeles Unified School District
 186Th Street Elementary — 1575301
BUDGET AVAILABILITY REPORT
 As of September 13, 2024

| Program Name | Commitment Item Name | Fund | Functional Area | Carryover | Current Modified Budget | Payroll Encumbrances | Commitments (Encumbrances) | Actual Expenditures | Available Budget (Payroll Encumbrances Deducted) | Available Budget (Payroll Encumbrances Not Deducted) | Net Available % (Payroll Encumbrances Not Deducted) |
|--------------|--|----------|-----------------|-----------|-------------------------|----------------------|----------------------------|---------------------|--|--|---|
| | 330202 / Medicare - Classified | 010-3010 | 1110-2100-7S046 | 0.00 | 510.00 | 480.22 | 0.00 | 29.78 | 0.00 | 480.22 | 94.16% |
| | 330203 / Retirement In Lieu (PARS)-Clas | 010-3010 | 1110-1000-7S046 | 0.00 | 0.00 | (3.64) | 0.00 | 3.64 | 0.00 | (3.64) | X |
| | | | 1110-2100-7S046 | 0.00 | 0.00 | (77.03) | 0.00 | 77.03 | 0.00 | (77.03) | X |
| | 340101 / Health/Welfare - Certificated | 010-3010 | 1110-1000-7S046 | 0.00 | 41,457.00 | 41,457.00 | 0.00 | 0.00 | 0.00 | 41,457.00 | 100.00% |
| | | | 1110-2100-7S046 | 0.00 | 27,600.00 | 23,000.02 | 0.00 | 4,599.98 | 0.00 | 23,000.02 | 83.33% |
| | 340201 / Health/Welfare - Classified | 010-3010 | 1110-2100-7S046 | 0.00 | 26,256.00 | 23,189.34 | 0.00 | 3,066.66 | 0.00 | 23,189.34 | 88.32% |
| | 350101 / Unemploy Insur - Certificated | 010-3010 | 1110-1000-7S046 | 0.00 | 35.00 | 34.02 | 0.00 | 0.98 | 0.00 | 34.02 | 97.20% |
| | | | 1110-2100-7S046 | 0.00 | 88.00 | 72.50 | 0.00 | 15.50 | 0.00 | 72.50 | 82.38% |
| | 350201 / Unemploy Insur - Classified | 010-3010 | 1110-1000-7S046 | 0.00 | 0.00 | (0.04) | 0.00 | 0.04 | 0.00 | (0.04) | X |
| | | | 1110-2100-7S046 | 0.00 | 19.00 | 17.98 | 0.00 | 1.02 | 0.00 | 17.98 | 94.63% |
| | 360101 / Workers Comp - Certificated | 010-3010 | 1110-1000-7S046 | 0.00 | 1,132.00 | 1,097.36 | 0.00 | 34.64 | 0.00 | 1,097.36 | 96.93% |
| | | | 1110-2100-7S046 | 0.00 | 2,950.00 | 2,412.05 | 0.00 | 537.95 | 0.00 | 2,412.05 | 81.76% |
| | 360201 / Workers Comp - Classified | 010-3010 | 1110-1000-7S046 | 0.00 | 0.00 | (1.63) | 0.00 | 1.63 | 0.00 | (1.63) | X |
| | | | 1110-2100-7S046 | 0.00 | 612.00 | 576.26 | 0.00 | 35.74 | 0.00 | 576.26 | 94.16% |
| | 370101 / OPEB, Allocated - Certificated | 010-3010 | 1110-1000-7S046 | 0.00 | 12,168.00 | 12,168.00 | 0.00 | 0.00 | 0.00 | 12,168.00 | 100.00% |
| | | | 1110-2100-7S046 | 0.00 | 8,100.00 | 6,750.00 | 0.00 | 1,350.00 | 0.00 | 6,750.00 | 83.33% |
| | 370201 / OPEB, Allocated - Classified | 010-3010 | 1110-2100-7S046 | 0.00 | 7,706.00 | 7,706.00 | 0.00 | 0.00 | 0.00 | 7,706.00 | 100.00% |
| | 375101 / OPEB, Active Employees - Cert | 010-3010 | 1110-1000-7S046 | 0.00 | 1,575.00 | 1,575.00 | 0.00 | 0.00 | 0.00 | 1,575.00 | 100.00% |
| | | | 1110-2100-7S046 | 0.00 | 1,050.00 | 1,050.00 | 0.00 | 0.00 | 0.00 | 1,050.00 | 100.00% |
| | 375201 / OPEB, Active Employees - Class | 010-3010 | 1110-2100-7S046 | 0.00 | 998.00 | 998.00 | 0.00 | 0.00 | 0.00 | 998.00 | 100.00% |
| | 430009 / Instl Material & Supplies-Budget use only | 010-3010 | 1110-1000-7S046 | 0.00 | 9,282.00 | 0.00 | 0.00 | 0.00 | 9,282.00 | 9,282.00 | 100.00% |
| | 430010 / Instr Material-General Purpose | 010-3010 | 1110-1000-7S046 | 0.00 | 3,261.00 | 0.00 | 0.00 | 0.00 | 3,261.00 | 3,261.00 | 100.00% |
| | 430098 / Instr Material Pot Fndg - Budget use only | 010-3010 | 1110-1000-7S046 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X |
| | 580002 / Other Contracts | 010-3010 | 1110-2100-7S046 | 0.00 | 4,000.00 | 0.00 | 0.00 | 309.16 | 3,690.84 | 3,690.84 | 92.27% |

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Los Angeles Unified School District
 186Th Street Elementary — 1575301
BUDGET AVAILABILITY REPORT
 As of September 13, 2024

| Program Name | Commitment Item Name | Fund | Functional Area | Carryover | Current Modified Budget | Payroll Encumbrances | Commitments (Encumbrances) | Actual Expenditures | Available Budget (Payroll Encumbrances Deducted) | Available Budget (Payroll Encumbrances Not Deducted) | Net Available % (Payroll Encumbrances Not Deducted) |
|----------------------------------|--|----------|-----------------|-------------------|-------------------------|----------------------|----------------------------|---------------------|--|--|---|
| | 731001 / Indirect Support-General Fund | 010-3010 | 1110-7210-7S046 | 0.00 | 0.00 | 0.00 | 0.00 | 1,208.55 | (1,208.55) | (1,208.55) | X |
| 7S046 / CE-NCLB T1 Schools Total | | | | 0.00 | 469,955.00 | 402,168.80 | 0.00 | 52,760.91 | 15,025.29 | 417,194.09 | 88.77% |
| Grand Total | | | | 369,247.00 | 9,780,554.00 | 7,846,243.96 | 280,329.00 | 1,220,401.96 | 433,579.08 | 8,279,823.04 | 84.66% |

Note: Due to rounding, numbers do not always add up to totals.