



Los Angeles Unified School District
 122Nd Street Elementary — 1588701
BUDGET AVAILABILITY REPORT
 As of August 7, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
10330 / Restoration-School	290001 / Other Class Salaries - Regular	010-0000	1110-2100-10330	0.00	21,250.00	21,250.00	0.00	0.00	0.00	21,250.00	100.00%
	320201 / PERS - Classified	010-0000	1110-2100-10330	0.00	5,748.00	5,748.00	0.00	0.00	0.00	5,748.00	100.00%
	330201 / Social Security-Classified	010-0000	1110-2100-10330	0.00	1,318.00	1,318.00	0.00	0.00	0.00	1,318.00	100.00%
	330202 / Medicare - Classified	010-0000	1110-2100-10330	0.00	310.00	310.00	0.00	0.00	0.00	310.00	100.00%
	340201 / Health/Welfare - Classified	010-0000	1110-2100-10330	0.00	15,898.00	15,898.00	0.00	0.00	0.00	15,898.00	100.00%
	350201 / Unemploy Insur - Classified	010-0000	1110-2100-10330	0.00	12.00	12.00	0.00	0.00	0.00	12.00	100.00%
	360201 / Workers Comp - Classified	010-0000	1110-2100-10330	0.00	370.00	370.00	0.00	0.00	0.00	370.00	100.00%
	370201 / OPEB, Allocated - Classified	010-0000	1110-2100-10330	0.00	4,666.00	4,666.00	0.00	0.00	0.00	4,666.00	100.00%
	375201 / OPEB, Active Employees - Class	010-0000	1110-2100-10330	0.00	604.00	604.00	0.00	0.00	0.00	604.00	100.00%
10330 / Restoration-School Total				0.00	50,176.00	50,176.00	0.00	0.00	0.00	50,176.00	100.00%
10423 / TSP-ARTS at the Core-School	430010 / Instr Material-General Purpose	010-0000	1110-1000-10423	0.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00	100.00%
10423 / TSP-ARTS at the Core-School Total				0.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00	100.00%
10424 / TSP-Itinerant Arts Teacher Support	110001 / Teacher Salaries - Reg Assignment	010-0000	1110-1000-10424	0.00	82,833.00	82,833.00	0.00	0.00	0.00	82,833.00	100.00%
	310101 / STRS - Certificated	010-0000	1110-1000-10424	0.00	15,822.00	15,822.00	0.00	0.00	0.00	15,822.00	100.00%
	330102 / Medicare - Certificated	010-0000	1110-1000-10424	0.00	1,202.00	1,204.30	0.00	(2.30)	0.00	1,204.30	100.19%
	340101 / Health/Welfare - Certificated	010-0000	1110-1000-10424	0.00	14,720.00	14,720.00	0.00	0.00	0.00	14,720.00	100.00%
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-10424	0.00	42.00	42.08	0.00	(0.08)	0.00	42.08	100.19%
	360101 / Workers Comp - Certificated	010-0000	1110-1000-10424	0.00	1,442.00	1,442.00	0.00	0.00	0.00	1,442.00	100.00%
	370101 / OPEB, Allocated - Certificated	010-0000	1110-1000-10424	0.00	4,320.00	4,320.00	0.00	0.00	0.00	4,320.00	100.00%
	375101 / OPEB, Active Employees - Cert	010-0000	1110-1000-10424	0.00	560.00	560.00	0.00	0.00	0.00	560.00	100.00%
10424 / TSP-Itinerant Arts Teacher Support Total				0.00	120,941.00	120,943.38	0.00	(2.38)	0.00	120,943.38	100.00%
10436 / Transitional Kindergarten Expansion-S/B/T-School	110001 / Teacher Salaries - Reg Assignment	010-0000	1110-1000-10436	0.00	112,592.00	103,393.31	0.00	9,198.69	0.00	103,393.31	91.83%
	310101 / STRS - Certificated	010-0000	1110-1000-10436	0.00	21,506.00	19,749.05	0.00	1,756.95	0.00	19,749.05	91.83%

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	330102 / Medicare - Certificated	010-0000	1110-1000-10436	0.00	1,633.00	1,499.62	0.00	133.38	0.00	1,499.62	91.83%
	340101 / Health/Welfare - Certificated	010-0000	1110-1000-10436	0.00	18,400.00	16,866.67	0.00	1,533.33	0.00	16,866.67	91.66%
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-10436	0.00	57.00	52.40	0.00	4.60	0.00	52.40	91.92%
	360101 / Workers Comp - Certificated	010-0000	1110-1000-10436	0.00	1,960.00	1,799.94	0.00	160.06	0.00	1,799.94	91.83%
	370101 / OPEB, Allocated - Certificated	010-0000	1110-1000-10436	0.00	5,400.00	4,950.00	0.00	450.00	0.00	4,950.00	91.66%
	375101 / OPEB, Active Employees - Cert	010-0000	1110-1000-10436	0.00	700.00	700.00	0.00	0.00	0.00	700.00	100.00%
10436 / Transitional Kindergarten Expansion-S/B/T-School Total				0.00	162,248.00	149,010.99	0.00	13,237.01	0.00	149,010.99	91.84%
10529 / School Nurse	120041 / Health Services Salaries - Regular	010-0000	0000-3140-10529	0.00	120,766.00	120,766.00	0.00	0.00	0.00	120,766.00	100.00%
	310101 / STRS - Certificated	010-0000	0000-3140-10529	0.00	23,067.00	23,067.00	0.00	0.00	0.00	23,067.00	100.00%
	330102 / Medicare - Certificated	010-0000	0000-3140-10529	0.00	1,752.00	1,752.00	0.00	0.00	0.00	1,752.00	100.00%
	340101 / Health/Welfare - Certificated	010-0000	0000-3140-10529	0.00	18,404.00	18,404.00	0.00	0.00	0.00	18,404.00	100.00%
	350101 / Unemploy Insur - Certificated	010-0000	0000-3140-10529	0.00	61.00	61.00	0.00	0.00	0.00	61.00	100.00%
	360101 / Workers Comp - Certificated	010-0000	0000-3140-10529	0.00	2,102.00	2,102.00	0.00	0.00	0.00	2,102.00	100.00%
	370101 / OPEB, Allocated - Certificated	010-0000	0000-3140-10529	0.00	5,402.00	5,402.00	0.00	0.00	0.00	5,402.00	100.00%
	375101 / OPEB, Active Employees - Cert	010-0000	0000-3140-10529	0.00	699.00	699.00	0.00	0.00	0.00	699.00	100.00%
10529 / School Nurse Total				0.00	172,253.00	172,253.00	0.00	0.00	0.00	172,253.00	100.00%
10552 / TSP-Student Equity Needs Index	430009 / Instl Material & Supplies-Budget use only	010-0000	1110-1000-10552	0.00	20,875.00	0.00	0.00	0.00	20,875.00	20,875.00	100.00%
10552 / TSP-Student Equity Needs Index Total				0.00	20,875.00	0.00	0.00	0.00	20,875.00	20,875.00	100.00%
10662 / Transitional Kinder Aides - School Program	210001 / Instruct Aides Salaries - Regular	010-0000	0001-1000-10662	0.00	56,910.00	56,910.00	0.00	0.00	0.00	56,910.00	100.00%
	320201 / PERS - Classified	010-0000	0001-1000-10662	0.00	15,394.00	15,394.00	0.00	0.00	0.00	15,394.00	100.00%
	330201 / Social Security-Classified	010-0000	0001-1000-10662	0.00	3,530.00	3,530.00	0.00	0.00	0.00	3,530.00	100.00%
	330202 / Medicare - Classified	010-0000	0001-1000-10662	0.00	826.00	826.00	0.00	0.00	0.00	826.00	100.00%
	340201 / Health/Welfare - Classified	010-0000	0001-1000-10662	0.00	36,800.00	33,733.34	0.00	3,066.66	0.00	33,733.34	91.66%

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	350201 / Unemploy Insur - Classified	010-0000	0001-1000-10662	0.00	30.00	30.00	0.00	0.00	0.00	30.00	100.00%
	360201 / Workers Comp - Classified	010-0000	0001-1000-10662	0.00	992.00	992.00	0.00	0.00	0.00	992.00	100.00%
	370201 / OPEB, Allocated - Classified	010-0000	0001-1000-10662	0.00	10,800.00	9,900.00	0.00	900.00	0.00	9,900.00	91.66%
	375201 / OPEB, Active Employees - Class	010-0000	0001-1000-10662	0.00	1,400.00	1,400.00	0.00	0.00	0.00	1,400.00	100.00%
10662 / Transitional Kinder Aides - School Program Total				0.00	126,682.00	122,715.34	0.00	3,966.66	0.00	122,715.34	96.87%
10947 / Academic Excellence	110002 / Teacher Salaries - Substitutes	010-0000	1110-1000-10947	0.00	5,433.00	5,433.00	0.00	0.00	0.00	5,433.00	100.00%
	110004 / Teacher Salaries - Supple/Other	010-0000	1110-1000-10947	0.00	24,520.00	24,520.00	0.00	0.00	0.00	24,520.00	100.00%
	110005 / Teacher Assistant Salaries	010-0000	1110-1000-10947	0.00	4,671.00	4,671.00	0.00	0.00	0.00	4,671.00	100.00%
	130001 / School Admin Salaries - Regular	010-0000	1110-2700-10947	0.00	135,493.00	124,423.34	0.00	11,069.66	0.00	124,423.34	91.83%
	130024 / Supervisor Salaries-Supple/Oth	010-0000	1110-2700-10947	0.00	4,084.00	4,084.00	0.00	0.00	0.00	4,084.00	100.00%
	190001 / Other Cert Salaries - Regular	010-0000	1110-2100-10947	0.00	109,598.00	100,469.03	0.00	9,128.97	0.00	100,469.03	91.67%
	190004 / Other Cert Salaries - Supple	010-0000	1110-2100-10947	0.00	11,862.00	11,862.00	0.00	0.00	0.00	11,862.00	100.00%
	210001 / Instruct Aides Salaries - Regular	010-0000	1110-1000-10947	0.00	90,258.00	90,258.00	0.00	0.00	0.00	90,258.00	100.00%
	220003 / Maint/Oper Salaries - Overtime	010-0000	1110-8100-10947	0.00	3,661.00	3,661.00	0.00	0.00	0.00	3,661.00	100.00%
	240003 / Office Pers Salaries - Overtime	010-0000	1110-2700-10947	0.00	3,661.00	3,661.00	0.00	0.00	0.00	3,661.00	100.00%
	310101 / STRS - Certificated	010-0000	1110-1000-10947	0.00	5,722.00	5,722.00	0.00	0.00	0.00	5,722.00	100.00%
1110-2100-10947			0.00	23,202.00	21,458.37	0.00	1,743.63	0.00	21,458.37	92.48%	
1110-2700-10947			0.00	26,661.00	24,546.69	0.00	2,114.31	0.00	24,546.69	92.06%	
	320201 / PERS - Classified	010-0000	1110-1000-10947	0.00	9,425.00	9,425.00	0.00	0.00	0.00	9,425.00	100.00%
1110-2700-10947			0.00	991.00	991.00	0.00	0.00	0.00	991.00	100.00%	
1110-8100-10947			0.00	991.00	991.00	0.00	0.00	0.00	991.00	100.00%	
	330101 / Social Security -Certificated	010-0000	1110-1000-10947	0.00	0.00	25.82	0.00	(25.82)	0.00	25.82	X
	330102 / Medicare - Certificated	010-0000	1110-1000-10947	0.00	503.00	509.04	0.00	(6.04)	0.00	509.04	101.20%
			1110-2100-10947	0.00	1,763.00	1,620.35	0.00	142.65	0.00	1,620.35	91.90%

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	330102 / Medicare - Certificated	010-0000	1110-2700-10947	0.00	2,025.00	1,864.49	0.00	160.51	0.00	1,864.49	92.07%
	330103 / Retirement In Lieu (PARS)-Cert	010-0000	1110-1000-10947	0.00	176.00	176.00	0.00	0.00	0.00	176.00	100.00%
	330201 / Social Security-Classified	010-0000	1110-1000-10947	0.00	2,161.00	2,145.50	0.00	15.50	0.00	2,145.50	99.28%
1110-2700-10947			0.00	228.00	228.00	0.00	0.00	0.00	228.00	100.00%	
1110-8100-10947			0.00	228.00	228.00	0.00	0.00	0.00	228.00	100.00%	
	330202 / Medicare - Classified	010-0000	1110-1000-10947	0.00	1,310.00	1,306.37	0.00	3.63	0.00	1,306.37	99.72%
1110-2700-10947			0.00	54.00	54.00	0.00	0.00	0.00	54.00	100.00%	
1110-8100-10947			0.00	54.00	54.00	0.00	0.00	0.00	54.00	100.00%	
	330203 / Retirement In Lieu (PARS)-Clas	010-0000	1110-1000-10947	0.00	2,080.00	2,080.00	0.00	0.00	0.00	2,080.00	100.00%
	340101 / Health/Welfare - Certificated	010-0000	1110-1000-10947	0.00	2,115.00	2,115.00	0.00	0.00	0.00	2,115.00	100.00%
1110-2100-10947			0.00	18,400.00	16,866.67	0.00	1,533.33	0.00	16,866.67	91.66%	
1110-2700-10947			0.00	18,400.00	16,866.67	0.00	1,533.33	0.00	16,866.67	91.66%	
	340201 / Health/Welfare - Classified	010-0000	1110-1000-10947	0.00	18,400.00	17,633.34	0.00	766.66	0.00	17,633.34	95.83%
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-10947	0.00	19.00	19.21	0.00	(0.21)	0.00	19.21	101.10%
1110-2100-10947			0.00	62.00	57.08	0.00	4.92	0.00	57.08	92.06%	
1110-2700-10947			0.00	71.00	65.47	0.00	5.53	0.00	65.47	92.21%	
	350201 / Unemploy Insur - Classified	010-0000	1110-1000-10947	0.00	46.00	45.88	0.00	0.12	0.00	45.88	99.73%
1110-2700-10947			0.00	2.00	2.00	0.00	0.00	0.00	2.00	100.00%	
1110-8100-10947			0.00	2.00	2.00	0.00	0.00	0.00	2.00	100.00%	
	360101 / Workers Comp - Certificated	010-0000	1110-1000-10947	0.00	604.00	604.00	0.00	0.00	0.00	604.00	100.00%
1110-2100-10947			0.00	2,116.00	1,957.16	0.00	158.84	0.00	1,957.16	92.49%	
1110-2700-10947			0.00	2,430.00	2,237.39	0.00	192.61	0.00	2,237.39	92.07%	
	360201 / Workers Comp - Classified	010-0000	1110-1000-10947	0.00	1,575.00	1,570.65	0.00	4.35	0.00	1,570.65	99.72%
1110-2700-10947			0.00	64.00	64.00	0.00	0.00	0.00	64.00	100.00%	

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	360201 / Workers Comp - Classified	010-0000	1110-8100-10947	0.00	64.00	64.00	0.00	0.00	0.00	64.00	100.00%
	370101 / OPEB, Allocated - Certificated	010-0000	1110-1000-10947	0.00	621.00	621.00	0.00	0.00	0.00	621.00	100.00%
1110-2100-10947			0.00	5,400.00	4,950.00	0.00	450.00	0.00	4,950.00	91.66%	
1110-2700-10947			0.00	5,400.00	4,950.00	0.00	450.00	0.00	4,950.00	91.66%	
	370201 / OPEB, Allocated - Classified	010-0000	1110-1000-10947	0.00	5,400.00	5,175.00	0.00	225.00	0.00	5,175.00	95.83%
	375101 / OPEB, Active Employees - Cert	010-0000	1110-1000-10947	0.00	79.00	79.00	0.00	0.00	0.00	79.00	100.00%
1110-2100-10947			0.00	700.00	700.00	0.00	0.00	0.00	700.00	100.00%	
1110-2700-10947			0.00	700.00	700.00	0.00	0.00	0.00	700.00	100.00%	
	375201 / OPEB, Active Employees - Class	010-0000	1110-1000-10947	0.00	700.00	700.00	0.00	0.00	0.00	700.00	100.00%
	430001 / General Supplies	010-0000	1110-1000-10947	0.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00	100.00%
	430004 / Reprographic Services	010-0000	1110-1000-10947	0.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00	100.00%
	430009 / Instl Material & Supplies-Budget use only	010-0000	1110-1000-10947	0.00	30,498.00	0.00	0.00	0.00	30,498.00	30,498.00	100.00%
	430010 / Instr Material-General Purpose	010-0000	1110-1000-10947	0.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00	100.00%
	430098 / Instr Material Pot Fndg - Budget use only	010-0000	1110-1000-10947	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	580012 / Contract Bus Services	010-0000	1110-1000-10947	0.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00	100.00%
	580020 / Software License Maintenance	010-0000	1110-1000-10947	0.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00	100.00%
10947 / Academic Excellence Total				0.00	638,183.00	524,513.52	0.00	29,671.48	83,998.00	608,511.52	95.35%
10948 / Joy and Wellness	120021 / Guidance/Welfare Salaries-Reg	010-0000	1110-3110-10948	0.00	220,536.00	220,536.00	0.00	0.00	0.00	220,536.00	100.00%
	120024 / Guidance/Welfare Salaries-Supp	010-0000	1110-3110-10948	0.00	5,426.00	5,426.00	0.00	0.00	0.00	5,426.00	100.00%
	220001 / Maint/Oper Salaries - Regular	010-0000	1110-8100-10948	0.00	54,538.00	49,467.65	0.00	5,070.35	0.00	49,467.65	90.70%
	290001 / Other Class Salaries - Regular	010-0000	1110-2100-10948	0.00	143,843.00	143,843.00	0.00	0.00	0.00	143,843.00	100.00%
	290004 / Other Class Salaries -Supple	010-0000	1110-2100-10948	0.00	1,871.00	1,871.00	0.00	0.00	0.00	1,871.00	100.00%
	310101 / STRS - Certificated	010-0000	1110-3110-10948	0.00	43,163.00	43,163.00	0.00	0.00	0.00	43,163.00	100.00%
	320201 / PERS - Classified	010-0000	1110-2100-10948	0.00	19,236.00	19,236.00	0.00	0.00	0.00	19,236.00	100.00%

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	320201 / PERS - Classified	010-0000	1110-8100-10948	0.00	14,753.00	13,381.47	0.00	1,371.53	0.00	13,381.47	90.70%
	330102 / Medicare - Certificated	010-0000	1110-3110-10948	0.00	3,279.00	3,279.00	0.00	0.00	0.00	3,279.00	100.00%
	330201 / Social Security-Classified	010-0000	1110-2100-10948	0.00	4,410.00	4,410.00	0.00	0.00	0.00	4,410.00	100.00%
			1110-8100-10948	0.00	3,382.00	3,067.64	0.00	314.36	0.00	3,067.64	90.70%
	330202 / Medicare - Classified	010-0000	1110-2100-10948	0.00	2,116.00	2,116.00	0.00	0.00	0.00	2,116.00	100.00%
			1110-8100-10948	0.00	791.00	717.48	0.00	73.52	0.00	717.48	90.70%
	330203 / Retirement In Lieu (PARS)-Clas	010-0000	1110-2100-10948	0.00	2,801.00	2,801.00	0.00	0.00	0.00	2,801.00	100.00%
	340101 / Health/Welfare - Certificated	010-0000	1110-3110-10948	0.00	36,302.00	36,302.00	0.00	0.00	0.00	36,302.00	100.00%
	340201 / Health/Welfare - Classified	010-0000	1110-2100-10948	0.00	39,380.00	37,080.00	0.00	2,300.00	0.00	37,080.00	94.15%
			1110-8100-10948	0.00	18,400.00	16,866.67	0.00	1,533.33	0.00	16,866.67	91.66%
	350101 / Unemploy Insur - Certificated	010-0000	1110-3110-10948	0.00	115.00	115.00	0.00	0.00	0.00	115.00	100.00%
	350201 / Unemploy Insur - Classified	010-0000	1110-2100-10948	0.00	74.00	74.00	0.00	0.00	0.00	74.00	100.00%
			1110-8100-10948	0.00	28.00	25.46	0.00	2.54	0.00	25.46	90.92%
	360101 / Workers Comp - Certificated	010-0000	1110-3110-10948	0.00	3,934.00	3,934.00	0.00	0.00	0.00	3,934.00	100.00%
	360201 / Workers Comp - Classified	010-0000	1110-2100-10948	0.00	2,543.00	2,543.00	0.00	0.00	0.00	2,543.00	100.00%
			1110-8100-10948	0.00	949.00	860.78	0.00	88.22	0.00	860.78	90.70%
	370101 / OPEB, Allocated - Certificated	010-0000	1110-3110-10948	0.00	10,654.00	10,654.00	0.00	0.00	0.00	10,654.00	100.00%
	370201 / OPEB, Allocated - Classified	010-0000	1110-2100-10948	0.00	11,558.00	11,333.00	0.00	225.00	0.00	11,333.00	98.05%
			1110-8100-10948	0.00	5,400.00	4,950.00	0.00	450.00	0.00	4,950.00	91.66%
	375101 / OPEB, Active Employees - Cert	010-0000	1110-3110-10948	0.00	1,378.00	1,378.00	0.00	0.00	0.00	1,378.00	100.00%
	375201 / OPEB, Active Employees - Class	010-0000	1110-2100-10948	0.00	1,496.00	1,496.00	0.00	0.00	0.00	1,496.00	100.00%
			1110-8100-10948	0.00	700.00	700.00	0.00	0.00	0.00	700.00	100.00%
	430009 / Instl Material & Supplies-Budget use only	010-0000	1110-1000-10948	0.00	827.00	0.00	0.00	0.00	827.00	827.00	100.00%
10948 / Joy and Wellness Total				0.00	653,883.00	641,627.15	0.00	11,428.85	827.00	642,454.15	98.25%

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Los Angeles Unified School District
 122Nd Street Elementary — 1588701
BUDGET AVAILABILITY REPORT
 As of August 7, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
10949 / Engagement and Collaboration	290001 / Other Class Salaries - Regular	010-0000	1110-2100-10949	0.00	27,708.00	27,708.00	0.00	0.00	0.00	27,708.00	100.00%
	290004 / Other Class Salaries -Supple	010-0000	1110-2100-10949	0.00	4,671.00	4,671.00	0.00	0.00	0.00	4,671.00	100.00%
	320201 / PERS - Classified	010-0000	1110-2100-10949	0.00	7,495.00	7,495.00	0.00	0.00	0.00	7,495.00	100.00%
	330201 / Social Security-Classified	010-0000	1110-2100-10949	0.00	1,718.00	1,718.00	0.00	0.00	0.00	1,718.00	100.00%
	330202 / Medicare - Classified	010-0000	1110-2100-10949	0.00	470.00	470.00	0.00	0.00	0.00	470.00	100.00%
	330203 / Retirement In Lieu (PARS)-Clas	010-0000	1110-2100-10949	0.00	176.00	176.00	0.00	0.00	0.00	176.00	100.00%
	340201 / Health/Welfare - Classified	010-0000	1110-2100-10949	0.00	13,819.00	12,285.67	0.00	1,533.33	0.00	12,285.67	88.90%
	350201 / Unemploy Insur - Classified	010-0000	1110-2100-10949	0.00	17.00	17.00	0.00	0.00	0.00	17.00	100.00%
	360201 / Workers Comp - Classified	010-0000	1110-2100-10949	0.00	565.00	565.00	0.00	0.00	0.00	565.00	100.00%
	370201 / OPEB, Allocated - Classified	010-0000	1110-2100-10949	0.00	4,056.00	4,056.00	0.00	0.00	0.00	4,056.00	100.00%
	375201 / OPEB, Active Employees - Class	010-0000	1110-2100-10949	0.00	525.00	525.00	0.00	0.00	0.00	525.00	100.00%
	430002 / Advisory Committee Expenses	010-0000	1110-1000-10949	0.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00	100.00%
	430009 / Instl Material & Supplies-Budget use only	010-0000	1110-1000-10949	0.00	208.00	0.00	0.00	0.00	208.00	208.00	100.00%
	560006 / Maintenance Of Equipment	010-0000	1110-1000-10949	0.00	835.00	0.00	0.00	0.00	835.00	835.00	100.00%
	580002 / Other Contracts	010-0000	1110-1000-10949	0.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00	100.00%
580030 / Prof Service Contracts-GP-Instr	010-0000	1110-1000-10949	0.00	140,000.00	0.00	135,000.00	0.00	5,000.00	5,000.00	3.57%	
10949 / Engagement and Collaboration Total				0.00	219,763.00	59,686.67	135,000.00	1,533.33	23,543.00	83,229.67	37.87%
10989 / TSP-CSR-Teacher/Librarian	110001 / Teacher Salaries - Reg Assignment	010-0000	1110-1000-10989	0.00	171,432.00	157,426.16	0.00	14,005.84	0.00	157,426.16	91.83%
	310101 / STRS - Certificated	010-0000	1110-1000-10989	0.00	32,744.00	30,068.88	0.00	2,675.12	0.00	30,068.88	91.83%
	330102 / Medicare - Certificated	010-0000	1110-1000-10989	0.00	2,486.00	2,283.40	0.00	202.60	0.00	2,283.40	91.85%
	340101 / Health/Welfare - Certificated	010-0000	1110-1000-10989	0.00	36,800.00	33,733.34	0.00	3,066.66	0.00	33,733.34	91.66%
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-10989	0.00	86.00	79.01	0.00	6.99	0.00	79.01	91.87%
	360101 / Workers Comp - Certificated	010-0000	1110-1000-10989	0.00	2,984.00	2,740.30	0.00	243.70	0.00	2,740.30	91.83%
	370101 / OPEB, Allocated - Certificated	010-0000	1110-1000-10989	0.00	10,800.00	9,900.00	0.00	900.00	0.00	9,900.00	91.66%

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Los Angeles Unified School District
 122Nd Street Elementary — 1588701
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 As of August 7, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	375101 / OPEB, Active Employees - Cert	010-0000	1110-1000-10989	0.00	1,400.00	1,400.00	0.00	0.00	0.00	1,400.00	100.00%
10989 / TSP-CSR-Teacher/Librarian Total				0.00	258,732.00	237,631.09	0.00	21,100.91	0.00	237,631.09	91.84%
11020 / K12 Norm Tchrs-Sal	110001 / Teacher Salaries - Reg Assignment	010-0000	1110-1000-11020	0.00	1,569,536.00	1,436,984.36	0.00	132,551.64	0.00	1,436,984.36	91.55%
	110002 / Teacher Salaries - Substitutes	010-0000	1110-1000-11020	0.00	0.00	6,672.20	0.00	(6,672.20)	0.00	6,672.20	X
	310101 / STRS - Certificated	010-0000	1110-1000-11020	0.00	299,789.00	275,746.04	0.00	24,042.96	0.00	275,746.04	91.98%
	330102 / Medicare - Certificated	010-0000	1110-1000-11020	0.00	22,765.00	20,976.46	0.00	1,788.54	0.00	20,976.46	92.14%
	340101 / Health/Welfare - Certificated	010-0000	1110-1000-11020	0.00	276,000.00	253,346.29	0.00	22,653.71	0.00	253,346.29	91.79%
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-11020	0.00	792.00	730.35	0.00	61.65	0.00	730.35	92.21%
	360101 / Workers Comp - Certificated	010-0000	1110-1000-11020	0.00	27,318.00	25,099.57	0.00	2,218.43	0.00	25,099.57	91.87%
	370101 / OPEB, Allocated - Certificated	010-0000	1110-1000-11020	0.00	81,000.00	74,351.61	0.00	6,648.39	0.00	74,351.61	91.79%
	375101 / OPEB, Active Employees - Cert	010-0000	1110-1000-11020	0.00	10,500.00	10,500.00	0.00	0.00	0.00	10,500.00	100.00%
11020 / K12 Norm Tchrs-Sal Total				0.00	2,287,700.00	2,104,406.88	0.00	183,293.12	0.00	2,104,406.88	91.99%
11141 / Off-Norm-School	310101 / STRS - Certificated	010-0000	1110-1000-11141	0.00	0.00	0.01	0.00	(0.01)	0.00	0.01	X
	330102 / Medicare - Certificated	010-0000	1110-1000-11141	0.00	0.00	0.39	0.00	(0.39)	0.00	0.39	X
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-11141	0.00	0.00	0.01	0.00	(0.01)	0.00	0.01	X
11141 / Off-Norm-School Total				0.00	0.00	0.41	0.00	(0.41)	0.00	0.41	X
11421 / Prop 28-Arts Program	110001 / Teacher Salaries - Reg Assignment	010-6770	1110-1000-11421	0.00	62,521.00	62,521.00	0.00	0.00	0.00	62,521.00	100.00%
	310101 / STRS - Certificated	010-6770	1110-1000-11421	0.00	11,942.00	11,942.00	0.00	0.00	0.00	11,942.00	100.00%
	330102 / Medicare - Certificated	010-6770	1110-1000-11421	0.00	907.00	915.32	0.00	(8.32)	0.00	915.32	100.91%
	340101 / Health/Welfare - Certificated	010-6770	1110-1000-11421	0.00	11,110.00	11,110.00	0.00	0.00	0.00	11,110.00	100.00%
	350101 / Unemploy Insur - Certificated	010-6770	1110-1000-11421	0.00	32.00	32.30	0.00	(0.30)	0.00	32.30	100.93%
	360101 / Workers Comp - Certificated	010-6770	1110-1000-11421	0.00	1,088.00	1,088.00	0.00	0.00	0.00	1,088.00	100.00%
	370101 / OPEB, Allocated - Certificated	010-6770	1110-1000-11421	0.00	3,261.00	3,261.00	0.00	0.00	0.00	3,261.00	100.00%

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	375101 / OPEB, Active Employees - Cert	010-6770	1110-1000-11421	0.00	422.00	422.00	0.00	0.00	0.00	422.00	100.00%
11421 / Prop 28-Arts Program Total				0.00	91,283.00	91,291.62	0.00	(8.62)	0.00	91,291.62	100.01%
11449 / Proportionality-Campus Aides	290001 / Other Class Salaries - Regular	010-0000	0000-8100-11449	0.00	7,450.00	7,450.00	0.00	0.00	0.00	7,450.00	100.00%
	330202 / Medicare - Classified	010-0000	0000-8100-11449	0.00	110.00	110.00	0.00	0.00	0.00	110.00	100.00%
	330203 / Retirement In Lieu (PARS)-Clas	010-0000	0000-8100-11449	0.00	280.00	280.00	0.00	0.00	0.00	280.00	100.00%
	350201 / Unemploy Insur - Classified	010-0000	0000-8100-11449	0.00	4.00	4.00	0.00	0.00	0.00	4.00	100.00%
	360201 / Workers Comp - Classified	010-0000	0000-8100-11449	0.00	130.00	130.00	0.00	0.00	0.00	130.00	100.00%
11449 / Proportionality-Campus Aides Total				0.00	7,974.00	7,974.00	0.00	0.00	0.00	7,974.00	100.00%
11673 / Campus Aides-Spec Progs	290001 / Other Class Salaries - Regular	010-0000	0000-8100-11673	0.00	22,352.00	22,352.00	0.00	0.00	0.00	22,352.00	100.00%
	330202 / Medicare - Classified	010-0000	0000-8100-11673	0.00	326.00	326.00	0.00	0.00	0.00	326.00	100.00%
	330203 / Retirement In Lieu (PARS)-Clas	010-0000	0000-8100-11673	0.00	840.00	840.00	0.00	0.00	0.00	840.00	100.00%
	350201 / Unemploy Insur - Classified	010-0000	0000-8100-11673	0.00	12.00	12.00	0.00	0.00	0.00	12.00	100.00%
	360201 / Workers Comp - Classified	010-0000	0000-8100-11673	0.00	390.00	390.00	0.00	0.00	0.00	390.00	100.00%
11673 / Campus Aides-Spec Progs Total				0.00	23,920.00	23,920.00	0.00	0.00	0.00	23,920.00	100.00%
11951 / Suspense Acct.(Gen Fd-Unrest)	340201 / Health/Welfare - Classified	010-0000	1110-2100-11951	0.00	0.00	(1,533.33)	0.00	1,533.33	0.00	(1,533.33)	X
	370201 / OPEB, Allocated - Classified	010-0000	1110-2100-11951	0.00	0.00	(450.00)	0.00	450.00	0.00	(450.00)	X
11951 / Suspense Acct.(Gen Fd-Unrest) Total				0.00	0.00	(1,983.33)	0.00	1,983.33	0.00	(1,983.33)	X
12002 / SpEd-Resource Specialist Prog	110001 / Teacher Salaries - Reg Assignment	010-6500	5760-1120-12002	0.00	115,419.00	105,989.37	0.00	9,429.63	0.00	105,989.37	91.83%
	310101 / STRS - Certificated	010-6500	5760-1120-12002	0.00	22,045.00	20,243.94	0.00	1,801.06	0.00	20,243.94	91.83%
	330102 / Medicare - Certificated	010-6500	5760-1120-12002	0.00	1,674.00	1,540.53	0.00	133.47	0.00	1,540.53	92.02%
	340101 / Health/Welfare - Certificated	010-6500	5760-1120-12002	0.00	18,400.00	16,866.67	0.00	1,533.33	0.00	16,866.67	91.66%
	350101 / Unemploy Insur - Certificated	010-6500	5760-1120-12002	0.00	58.00	53.39	0.00	4.61	0.00	53.39	92.05%
	360101 / Workers Comp - Certificated	010-6500	5760-1120-12002	0.00	2,009.00	1,844.92	0.00	164.08	0.00	1,844.92	91.83%

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Los Angeles Unified School District
 122Nd Street Elementary — 1588701
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	370101 / OPEB, Allocated - Certificated	010-6500	5760-1120-12002	0.00	5,400.00	4,950.00	0.00	450.00	0.00	4,950.00	91.66%
	375101 / OPEB, Active Employees - Cert	010-6500	5760-1120-12002	0.00	700.00	700.00	0.00	0.00	0.00	700.00	100.00%
12002 / SpEd-Resource Specialist Prog Total				0.00	165,705.00	152,188.82	0.00	13,516.18	0.00	152,188.82	91.84%
12005 / SpEd-Special Day Program	110001 / Teacher Salaries - Reg Assignment	010-6500	5760-1110-12005	0.00	366,962.00	344,566.32	0.00	22,395.68	0.00	344,566.32	93.89%
	310101 / STRS - Certificated	010-6500	5760-1110-12005	0.00	70,090.00	65,812.42	0.00	4,277.58	0.00	65,812.42	93.89%
	330102 / Medicare - Certificated	010-6500	5760-1110-12005	0.00	5,323.00	4,998.26	0.00	324.74	0.00	4,998.26	93.89%
	340101 / Health/Welfare - Certificated	010-6500	5760-1110-12005	0.00	73,600.00	69,000.01	0.00	4,599.99	0.00	69,000.01	93.75%
	350101 / Unemploy Insur - Certificated	010-6500	5760-1110-12005	0.00	186.00	174.79	0.00	11.21	0.00	174.79	93.97%
	360101 / Workers Comp - Certificated	010-6500	5760-1110-12005	0.00	6,387.00	5,997.32	0.00	389.68	0.00	5,997.32	93.89%
	370101 / OPEB, Allocated - Certificated	010-6500	5760-1110-12005	0.00	21,600.00	20,250.00	0.00	1,350.00	0.00	20,250.00	93.75%
	375101 / OPEB, Active Employees - Cert	010-6500	5760-1110-12005	0.00	2,800.00	2,800.00	0.00	0.00	0.00	2,800.00	100.00%
12005 / SpEd-Special Day Program Total				0.00	546,948.00	513,599.12	0.00	33,348.88	0.00	513,599.12	93.90%
12160 / SpEd-Assistants-Moderate To Severe	210001 / Instruct Aides Salaries - Regular	010-6500	5760-1110-12160	0.00	86,592.00	86,592.00	0.00	0.00	0.00	86,592.00	100.00%
	320201 / PERS - Classified	010-6500	5760-1110-12160	0.00	23,424.00	23,424.00	0.00	0.00	0.00	23,424.00	100.00%
	330201 / Social Security-Classified	010-6500	5760-1110-12160	0.00	5,370.00	5,370.00	0.00	0.00	0.00	5,370.00	100.00%
	330202 / Medicare - Classified	010-6500	5760-1110-12160	0.00	1,256.00	1,256.00	0.00	0.00	0.00	1,256.00	100.00%
	340201 / Health/Welfare - Classified	010-6500	5760-1110-12160	0.00	36,800.00	35,266.67	0.00	1,533.33	0.00	35,266.67	95.83%
	350201 / Unemploy Insur - Classified	010-6500	5760-1110-12160	0.00	44.00	44.00	0.00	0.00	0.00	44.00	100.00%
	360201 / Workers Comp - Classified	010-6500	5760-1110-12160	0.00	1,508.00	1,508.00	0.00	0.00	0.00	1,508.00	100.00%
	370201 / OPEB, Allocated - Classified	010-6500	5760-1110-12160	0.00	10,800.00	10,350.00	0.00	450.00	0.00	10,350.00	95.83%
	375201 / OPEB, Active Employees - Class	010-6500	5760-1110-12160	0.00	1,400.00	1,400.00	0.00	0.00	0.00	1,400.00	100.00%
12160 / SpEd-Assistants-Moderate To Severe Total				0.00	167,194.00	165,210.67	0.00	1,983.33	0.00	165,210.67	98.81%
12215 / SpEd-Assistants	210001 / Instruct Aides Salaries - Regular	010-6500	5760-1110-12215	0.00	209,952.00	209,671.09	0.00	280.91	0.00	209,671.09	99.86%
	320201 / PERS - Classified	010-6500	5760-1110-12215	0.00	56,794.00	56,793.43	0.00	0.57	0.00	56,793.43	99.99%

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Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	330201 / Social Security-Classified	010-6500	5760-1110-12215	0.00	13,020.00	13,002.72	0.00	17.28	0.00	13,002.72	99.86%
	330202 / Medicare - Classified	010-6500	5760-1110-12215	0.00	3,046.00	3,041.96	0.00	4.04	0.00	3,041.96	99.86%
	340201 / Health/Welfare - Classified	010-6500	5760-1110-12215	0.00	92,000.00	85,866.68	0.00	6,133.32	0.00	85,866.68	93.33%
	350201 / Unemploy Insur - Classified	010-6500	5760-1110-12215	0.00	107.00	106.86	0.00	0.14	0.00	106.86	99.86%
	360201 / Workers Comp - Classified	010-6500	5760-1110-12215	0.00	3,656.00	3,649.24	0.00	6.76	0.00	3,649.24	99.81%
	370201 / OPEB, Allocated - Classified	010-6500	5760-1110-12215	0.00	27,000.00	25,200.00	0.00	1,800.00	0.00	25,200.00	93.33%
	375201 / OPEB, Active Employees - Class	010-6500	5760-1110-12215	0.00	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	100.00%
12215 / SpEd-Assistants Total				0.00	409,075.00	400,831.98	0.00	8,243.02	0.00	400,831.98	97.98%
12394 / SpEd: IDEA Basic Local Assistant - APEIS	130001 / School Admin Salaries - Regular	010-3310	5760-2700-12394	0.00	131,920.00	131,920.00	0.00	0.00	0.00	131,920.00	100.00%
	310101 / STRS - Certificated	010-3310	5760-2700-12394	0.00	25,197.00	25,197.00	0.00	0.00	0.00	25,197.00	100.00%
	330102 / Medicare - Certificated	010-3310	5760-2700-12394	0.00	1,913.00	1,913.00	0.00	0.00	0.00	1,913.00	100.00%
	340101 / Health/Welfare - Certificated	010-3310	5760-2700-12394	0.00	18,399.00	18,399.00	0.00	0.00	0.00	18,399.00	100.00%
	350101 / Unemploy Insur - Certificated	010-3310	5760-2700-12394	0.00	66.00	66.00	0.00	0.00	0.00	66.00	100.00%
	360101 / Workers Comp - Certificated	010-3310	5760-2700-12394	0.00	2,296.00	2,296.00	0.00	0.00	0.00	2,296.00	100.00%
	370101 / OPEB, Allocated - Certificated	010-3310	5760-2700-12394	0.00	5,400.00	5,400.00	0.00	0.00	0.00	5,400.00	100.00%
	375101 / OPEB, Active Employees - Cert	010-3310	5760-2700-12394	0.00	699.00	699.00	0.00	0.00	0.00	699.00	100.00%
12394 / SpEd: IDEA Basic Local Assistant - APEIS Total				0.00	185,890.00	185,890.00	0.00	0.00	0.00	185,890.00	100.00%
12529 / Occupational & Physical Therapy Program	120041 / Health Services Salaries - Regular	010-6500	5760-3140-12529	0.00	28,404.00	28,404.00	0.00	0.00	0.00	28,404.00	100.00%
	310101 / STRS - Certificated	010-6500	5760-3140-12529	0.00	5,427.00	5,427.00	0.00	0.00	0.00	5,427.00	100.00%
	330102 / Medicare - Certificated	010-6500	5760-3140-12529	0.00	413.00	413.00	0.00	0.00	0.00	413.00	100.00%
	340101 / Health/Welfare - Certificated	010-6500	5760-3140-12529	0.00	4,610.00	4,610.00	0.00	0.00	0.00	4,610.00	100.00%
	350101 / Unemploy Insur - Certificated	010-6500	5760-3140-12529	0.00	15.00	15.00	0.00	0.00	0.00	15.00	100.00%
	360101 / Workers Comp - Certificated	010-6500	5760-3140-12529	0.00	496.00	496.00	0.00	0.00	0.00	496.00	100.00%

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Los Angeles Unified School District
 122Nd Street Elementary — 1588701
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 As of August 7, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	370101 / OPEB, Allocated - Certificated	010-6500	5760-3140-12529	0.00	1,354.00	1,354.00	0.00	0.00	0.00	1,354.00	100.00%
	375101 / OPEB, Active Employees - Cert	010-6500	5760-3140-12529	0.00	173.00	173.00	0.00	0.00	0.00	173.00	100.00%
12529 / Occupational & Physical Therapy Program Total				0.00	40,892.00	40,892.00	0.00	0.00	0.00	40,892.00	100.00%
12532 / Adapted Physical Education Program	110001 / Teacher Salaries - Reg Assignment	010-6500	5760-1190-12532	0.00	23,590.00	23,590.00	0.00	0.00	0.00	23,590.00	100.00%
	310101 / STRS - Certificated	010-6500	5760-1190-12532	0.00	4,507.00	4,507.00	0.00	0.00	0.00	4,507.00	100.00%
	330102 / Medicare - Certificated	010-6500	5760-1190-12532	0.00	343.00	343.00	0.00	0.00	0.00	343.00	100.00%
	340101 / Health/Welfare - Certificated	010-6500	5760-1190-12532	0.00	4,082.00	4,082.00	0.00	0.00	0.00	4,082.00	100.00%
	350101 / Unemploy Insur - Certificated	010-6500	5760-1190-12532	0.00	12.00	12.00	0.00	0.00	0.00	12.00	100.00%
	360101 / Workers Comp - Certificated	010-6500	5760-1190-12532	0.00	411.00	411.00	0.00	0.00	0.00	411.00	100.00%
	370101 / OPEB, Allocated - Certificated	010-6500	5760-1190-12532	0.00	1,198.00	1,198.00	0.00	0.00	0.00	1,198.00	100.00%
	375101 / OPEB, Active Employees - Cert	010-6500	5760-1190-12532	0.00	154.00	154.00	0.00	0.00	0.00	154.00	100.00%
12532 / Adapted Physical Education Program Total				0.00	34,297.00	34,297.00	0.00	0.00	0.00	34,297.00	100.00%
12533 / Deaf & Hard of Hearing Program	110001 / Teacher Salaries - Reg Assignment	010-6500	5760-1190-12533	0.00	24,308.00	24,308.00	0.00	0.00	0.00	24,308.00	100.00%
	310101 / STRS - Certificated	010-6500	5760-1190-12533	0.00	4,644.00	4,644.00	0.00	0.00	0.00	4,644.00	100.00%
	330102 / Medicare - Certificated	010-6500	5760-1190-12533	0.00	353.00	353.00	0.00	0.00	0.00	353.00	100.00%
	340101 / Health/Welfare - Certificated	010-6500	5760-1190-12533	0.00	4,156.00	4,156.00	0.00	0.00	0.00	4,156.00	100.00%
	350101 / Unemploy Insur - Certificated	010-6500	5760-1190-12533	0.00	13.00	13.00	0.00	0.00	0.00	13.00	100.00%
	360101 / Workers Comp - Certificated	010-6500	5760-1190-12533	0.00	423.00	423.00	0.00	0.00	0.00	423.00	100.00%
	370101 / OPEB, Allocated - Certificated	010-6500	5760-1190-12533	0.00	1,220.00	1,220.00	0.00	0.00	0.00	1,220.00	100.00%
	375101 / OPEB, Active Employees - Cert	010-6500	5760-1190-12533	0.00	157.00	157.00	0.00	0.00	0.00	157.00	100.00%
12533 / Deaf & Hard of Hearing Program Total				0.00	35,274.00	35,274.00	0.00	0.00	0.00	35,274.00	100.00%
12535 / Speech & Language Program	190001 / Other Cert Salaries - Regular	010-6500	5760-3150-12535	0.00	87,920.00	87,527.68	0.00	392.32	0.00	87,527.68	99.55%
	310101 / STRS - Certificated	010-6500	5760-3150-12535	0.00	16,794.00	16,719.07	0.00	74.93	0.00	16,719.07	99.55%
	330102 / Medicare - Certificated	010-6500	5760-3150-12535	0.00	1,275.00	1,276.31	0.00	(1.31)	0.00	1,276.31	100.10%

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 122Nd Street Elementary — 1588701
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Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	340101 / Health/Welfare - Certificated	010-6500	5760-3150-12535	0.00	13,491.00	13,437.81	0.00	53.19	0.00	13,437.81	99.60%
	350101 / Unemploy Insur - Certificated	010-6500	5760-3150-12535	0.00	44.00	44.04	0.00	(0.04)	0.00	44.04	100.09%
	360101 / Workers Comp - Certificated	010-6500	5760-3150-12535	0.00	1,530.00	1,520.54	0.00	9.46	0.00	1,520.54	99.38%
	370101 / OPEB, Allocated - Certificated	010-6500	5760-3150-12535	0.00	3,960.00	3,948.34	0.00	11.66	0.00	3,948.34	99.70%
	375101 / OPEB, Active Employees - Cert	010-6500	5760-3150-12535	0.00	512.00	512.00	0.00	0.00	0.00	512.00	100.00%
12535 / Speech & Language Program Total				0.00	125,526.00	124,985.79	0.00	540.21	0.00	124,985.79	99.57%
12557 / Special Ed - Psychologist School	120021 / Guidance/Welfare Salaries-Reg	010-6500	5760-3120-12557	0.00	22,291.00	22,291.00	0.00	0.00	0.00	22,291.00	100.00%
	310101 / STRS - Certificated	010-6500	5760-3120-12557	0.00	4,259.00	4,259.00	0.00	0.00	0.00	4,259.00	100.00%
	330102 / Medicare - Certificated	010-6500	5760-3120-12557	0.00	324.00	324.00	0.00	0.00	0.00	324.00	100.00%
	340101 / Health/Welfare - Certificated	010-6500	5760-3120-12557	0.00	3,497.00	3,497.00	0.00	0.00	0.00	3,497.00	100.00%
	350101 / Unemploy Insur - Certificated	010-6500	5760-3120-12557	0.00	12.00	12.00	0.00	0.00	0.00	12.00	100.00%
	360101 / Workers Comp - Certificated	010-6500	5760-3120-12557	0.00	388.00	388.00	0.00	0.00	0.00	388.00	100.00%
	370101 / OPEB, Allocated - Certificated	010-6500	5760-3120-12557	0.00	1,027.00	1,027.00	0.00	0.00	0.00	1,027.00	100.00%
	375101 / OPEB, Active Employees - Cert	010-6500	5760-3120-12557	0.00	132.00	132.00	0.00	0.00	0.00	132.00	100.00%
12557 / Special Ed - Psychologist School Total				0.00	31,930.00	31,930.00	0.00	0.00	0.00	31,930.00	100.00%
12645 / Expanded Lrng Opp Prog-BTB-Aft Sch Prog Expansion	510010 / Subagreements for Services-Instr	010-2600	1110-4000-12645	0.00	29,909.00	0.00	0.00	0.00	29,909.00	29,909.00	100.00%
12645 / Expanded Lrng Opp Prog-BTB-Aft Sch Prog Expansion Total				0.00	29,909.00	0.00	0.00	0.00	29,909.00	29,909.00	100.00%
12817 / SPED-SCHOOL ALLOC-COMPLIANCE	110002 / Teacher Salaries - Substitutes	010-6500	5760-1110-12817	0.00	1,280.00	1,280.00	0.00	0.00	0.00	1,280.00	100.00%
	310101 / STRS - Certificated	010-6500	5760-1110-12817	0.00	246.00	246.00	0.00	0.00	0.00	246.00	100.00%
	330102 / Medicare - Certificated	010-6500	5760-1110-12817	0.00	19.00	19.17	0.00	(0.17)	0.00	19.17	100.89%
	340101 / Health/Welfare - Certificated	010-6500	5760-1110-12817	0.00	500.00	500.00	0.00	0.00	0.00	500.00	100.00%
	350101 / Unemploy Insur - Certificated	010-6500	5760-1110-12817	0.00	1.00	1.00	0.00	0.00	0.00	1.00	100.00%
	360101 / Workers Comp - Certificated	010-6500	5760-1110-12817	0.00	23.00	23.00	0.00	0.00	0.00	23.00	100.00%

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 122Nd Street Elementary — 1588701
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	370101 / OPEB, Allocated - Certificated	010-6500	5760-1110-12817	0.00	147.00	147.00	0.00	0.00	0.00	147.00	100.00%
	375101 / OPEB, Active Employees - Cert	010-6500	5760-1110-12817	0.00	18.00	18.00	0.00	0.00	0.00	18.00	100.00%
12817 / SPED-SCHOOL ALLOC-COMPLIANCE Total				0.00	2,234.00	2,234.17	0.00	(0.17)	0.00	2,234.17	100.01%
13027 / General Fund School Program	110002 / Teacher Salaries - Substitutes	010-0000	1110-1000-13027	0.00	64,110.00	64,110.00	0.00	0.00	0.00	64,110.00	100.00%
	120021 / Guidance/Welfare Salaries-Reg	010-0000	0000-3110-13027	0.00	66,537.00	66,537.00	0.00	0.00	0.00	66,537.00	100.00%
	210001 / Instruct Aides Salaries - Regular	010-0000	1110-1000-13027	0.00	3,810.00	3,810.00	0.00	0.00	0.00	3,810.00	100.00%
	220001 / Maint/Oper Salaries - Regular	010-0000	0000-8100-13027	0.00	54,538.00	49,421.66	0.00	5,116.34	0.00	49,421.66	90.61%
	240001 / Office Pers Salaries - Regular	010-0000	0000-2420-13027	0.00	34,592.00	34,592.00	0.00	0.00	0.00	34,592.00	100.00%
			0000-2700-13027	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	240002 / Office Pers Salaries - Subs/Relf	010-0000	0000-2700-13027	0.00	809.00	809.00	0.00	0.00	0.00	809.00	100.00%
	290004 / Other Class Salaries -Supple	010-0000	1110-2100-13027	0.00	11,246.00	11,246.00	0.00	0.00	0.00	11,246.00	100.00%
	310101 / STRS - Certificated	010-0000	0000-3110-13027	0.00	12,710.00	12,710.00	0.00	0.00	0.00	12,710.00	100.00%
			1110-1000-13027	0.00	12,247.00	12,247.00	0.00	0.00	0.00	12,247.00	100.00%
	320201 / PERS - Classified	010-0000	0000-2420-13027	0.00	9,358.00	9,358.00	0.00	0.00	0.00	9,358.00	100.00%
			0000-2700-13027	0.00	220.00	220.00	0.00	0.00	0.00	220.00	100.00%
			0000-8100-13027	0.00	14,753.00	13,369.03	0.00	1,383.97	0.00	13,369.03	90.61%
			1110-1000-13027	0.00	1,031.00	1,031.00	0.00	0.00	0.00	1,031.00	100.00%
	330102 / Medicare - Certificated	010-0000	0000-3110-13027	0.00	965.00	965.00	0.00	0.00	0.00	965.00	100.00%
			1110-1000-13027	0.00	931.00	931.35	0.00	(0.35)	0.00	931.35	100.03%
	330201 / Social Security-Classified	010-0000	0000-2420-13027	0.00	2,145.00	2,145.00	0.00	0.00	0.00	2,145.00	100.00%
			0000-2700-13027	0.00	51.00	51.00	0.00	0.00	0.00	51.00	100.00%
			0000-8100-13027	0.00	3,382.00	3,064.79	0.00	317.21	0.00	3,064.79	90.62%
			1110-1000-13027	0.00	237.00	237.00	0.00	0.00	0.00	237.00	100.00%
330202 / Medicare - Classified	010-0000	0000-2420-13027	0.00	502.00	502.00	0.00	0.00	0.00	502.00	100.00%	

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	330202 / Medicare - Classified	010-0000	0000-2700-13027	0.00	12.00	12.00	0.00	0.00	0.00	12.00	100.00%
			0000-8100-13027	0.00	791.00	716.81	0.00	74.19	0.00	716.81	90.62%
			1110-1000-13027	0.00	56.00	56.00	0.00	0.00	0.00	56.00	100.00%
			1110-2100-13027	0.00	164.00	164.00	0.00	0.00	0.00	164.00	100.00%
	330203 / Retirement In Lieu (PARS)-Clas	010-0000	1110-2100-13027	0.00	422.00	422.00	0.00	0.00	0.00	422.00	100.00%
	340101 / Health/Welfare - Certificated	010-0000	0000-3110-13027	0.00	10,435.00	10,435.00	0.00	0.00	0.00	10,435.00	100.00%
			1110-1000-13027	0.00	24,938.00	24,938.00	0.00	0.00	0.00	24,938.00	100.00%
	340201 / Health/Welfare - Classified	010-0000	0000-2420-13027	0.00	18,400.00	16,866.67	0.00	1,533.33	0.00	16,866.67	91.66%
			0000-2700-13027	0.00	0.00	(1,533.33)	0.00	1,533.33	0.00	(1,533.33)	X
			0000-8100-13027	0.00	18,400.00	16,866.67	0.00	1,533.33	0.00	16,866.67	91.66%
			1110-1000-13027	0.00	1,840.00	1,686.67	0.00	153.33	0.00	1,686.67	91.66%
	350101 / Unemploy Insur - Certificated	010-0000	0000-3110-13027	0.00	34.00	34.00	0.00	0.00	0.00	34.00	100.00%
			1110-1000-13027	0.00	33.00	33.02	0.00	(0.02)	0.00	33.02	100.06%
	350201 / Unemploy Insur - Classified	010-0000	0000-2420-13027	0.00	18.00	18.00	0.00	0.00	0.00	18.00	100.00%
			0000-2700-13027	0.00	1.00	1.00	0.00	0.00	0.00	1.00	100.00%
			0000-8100-13027	0.00	28.00	25.44	0.00	2.56	0.00	25.44	90.85%
			1110-1000-13027	0.00	2.00	2.00	0.00	0.00	0.00	2.00	100.00%
			1110-2100-13027	0.00	6.00	6.00	0.00	0.00	0.00	6.00	100.00%
	360101 / Workers Comp - Certificated	010-0000	0000-3110-13027	0.00	1,158.00	1,158.00	0.00	0.00	0.00	1,158.00	100.00%
			1110-1000-13027	0.00	1,116.00	1,116.00	0.00	0.00	0.00	1,116.00	100.00%
	360201 / Workers Comp - Classified	010-0000	0000-2420-13027	0.00	602.00	602.00	0.00	0.00	0.00	602.00	100.00%
			0000-2700-13027	0.00	15.00	15.00	0.00	0.00	0.00	15.00	100.00%
			0000-8100-13027	0.00	949.00	859.97	0.00	89.03	0.00	859.97	90.61%
			1110-1000-13027	0.00	67.00	67.00	0.00	0.00	0.00	67.00	100.00%

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	360201 / Workers Comp - Classified	010-0000	1110-2100-13027	0.00	196.00	196.00	0.00	0.00	0.00	196.00	100.00%	
	370101 / OPEB, Allocated - Certificated	010-0000	0000-3110-13027	0.00	3,063.00	3,063.00	0.00	0.00	0.00	3,063.00	100.00%	
			1110-1000-13027	0.00	7,320.00	7,320.00	0.00	0.00	0.00	7,320.00	100.00%	
	370201 / OPEB, Allocated - Classified	010-0000	0000-2420-13027	0.00	5,400.00	4,950.00	0.00	450.00	0.00	4,950.00	91.66%	
			0000-2700-13027	0.00	0.00	(450.00)	0.00	450.00	0.00	(450.00)	X	
			0000-8100-13027	0.00	5,400.00	4,950.00	0.00	450.00	0.00	4,950.00	91.66%	
			1110-1000-13027	0.00	540.00	495.00	0.00	45.00	0.00	495.00	91.66%	
	375101 / OPEB, Active Employees - Cert	010-0000	0000-3110-13027	0.00	396.00	396.00	0.00	0.00	0.00	396.00	100.00%	
			1110-1000-13027	0.00	947.00	947.00	0.00	0.00	0.00	947.00	100.00%	
	375201 / OPEB, Active Employees - Class	010-0000	0000-2420-13027	0.00	700.00	700.00	0.00	0.00	0.00	700.00	100.00%	
			0000-2700-13027	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	
			0000-8100-13027	0.00	700.00	700.00	0.00	0.00	0.00	700.00	100.00%	
			1110-1000-13027	0.00	70.00	70.00	0.00	0.00	0.00	70.00	100.00%	
	430001 / General Supplies	010-0000	1110-1000-13027	0.00	9,418.00	0.00	0.00	0.00	9,418.00	9,418.00	100.00%	
	430003 / Maintenance/Operations-Supplie	010-0000	0000-8100-13027	0.00	5,662.00	0.00	0.00	1,158.09	4,503.91	4,503.91	79.54%	
	430009 / Instl Material & Supplies-Budget use only	010-0000	1110-1000-13027	0.00	78,296.00	0.00	0.00	0.00	78,296.00	78,296.00	100.00%	
	430010 / Instr Material-General Purpose	010-0000	1110-1000-13027	0.00	9,972.00	0.00	0.00	0.00	9,972.00	9,972.00	100.00%	
13027 / General Fund School Program Total				0.00	501,741.00	385,261.75	0.00	14,289.34	102,189.91	487,451.66	97.15%	
	13042 / K12 Norm-Non Instructional	010-0000	120021 / Guidance/Welfare Salaries-Reg	0.00	8,211.00	8,211.00	0.00	0.00	0.00	8,211.00	100.00%	
			130001 / School Admin Salaries - Regular	0.00	161,075.00	147,915.36	0.00	13,159.64	0.00	147,915.36	91.83%	
			220001 / Maint/Oper Salaries - Regular	0.00	62,251.00	62,251.00	0.00	0.00	0.00	62,251.00	100.00%	
			240001 / Office Pers Salaries - Regular	0.00	118,357.00	113,144.27	0.00	5,212.73	0.00	113,144.27	95.59%	
			310101 / STRS - Certificated	0000-2700-13042	0.00	30,766.00	28,252.51	0.00	2,513.49	0.00	28,252.51	91.83%
				0000-3110-13042	0.00	1,569.00	1,569.00	0.00	0.00	0.00	1,569.00	100.00%

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Los Angeles Unified School District
 122Nd Street Elementary — 1588701
BUDGET AVAILABILITY REPORT
 As of August 7, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	320201 / PERS - Classified	010-0000	0000-2700-13042	0.00	32,016.00	30,605.96	0.00	1,410.04	0.00	30,605.96	95.59%
			0000-8100-13042	0.00	16,839.00	15,273.51	0.00	1,565.49	0.00	15,273.51	90.70%
	330102 / Medicare - Certificated	010-0000	0000-2700-13042	0.00	2,336.00	2,145.18	0.00	190.82	0.00	2,145.18	91.83%
			0000-3110-13042	0.00	120.00	120.00	0.00	0.00	0.00	120.00	100.00%
	330201 / Social Security-Classified	010-0000	0000-2700-13042	0.00	7,339.00	7,015.81	0.00	323.19	0.00	7,015.81	95.59%
			0000-8100-13042	0.00	3,860.00	3,495.69	0.00	364.31	0.00	3,495.69	90.56%
	330202 / Medicare - Classified	010-0000	0000-2700-13042	0.00	1,717.00	1,641.41	0.00	75.59	0.00	1,641.41	95.59%
			0000-8100-13042	0.00	903.00	817.81	0.00	85.19	0.00	817.81	90.56%
	340101 / Health/Welfare - Certificated	010-0000	0000-2700-13042	0.00	18,400.00	16,866.67	0.00	1,533.33	0.00	16,866.67	91.66%
			0000-3110-13042	0.00	1,289.00	1,289.00	0.00	0.00	0.00	1,289.00	100.00%
	340201 / Health/Welfare - Classified	010-0000	0000-2700-13042	0.00	36,800.00	33,733.34	0.00	3,066.66	0.00	33,733.34	91.66%
			0000-8100-13042	0.00	18,400.00	16,866.67	0.00	1,533.33	0.00	16,866.67	91.66%
	350101 / Unemploy Insur - Certificated	010-0000	0000-2700-13042	0.00	81.00	74.42	0.00	6.58	0.00	74.42	91.87%
			0000-3110-13042	0.00	5.00	5.00	0.00	0.00	0.00	5.00	100.00%
	350201 / Unemploy Insur - Classified	010-0000	0000-2700-13042	0.00	60.00	57.39	0.00	2.61	0.00	57.39	95.65%
			0000-8100-13042	0.00	32.00	29.07	0.00	2.93	0.00	29.07	90.84%
	360101 / Workers Comp - Certificated	010-0000	0000-2700-13042	0.00	2,803.00	2,574.02	0.00	228.98	0.00	2,574.02	91.83%
			0000-3110-13042	0.00	143.00	143.00	0.00	0.00	0.00	143.00	100.00%
	360201 / Workers Comp - Classified	010-0000	0000-2700-13042	0.00	2,060.00	1,969.30	0.00	90.70	0.00	1,969.30	95.59%
			0000-8100-13042	0.00	1,084.00	981.75	0.00	102.25	0.00	981.75	90.56%
	370101 / OPEB, Allocated - Certificated	010-0000	0000-2700-13042	0.00	5,400.00	4,950.00	0.00	450.00	0.00	4,950.00	91.66%
			0000-3110-13042	0.00	379.00	379.00	0.00	0.00	0.00	379.00	100.00%
	370201 / OPEB, Allocated - Classified	010-0000	0000-2700-13042	0.00	10,800.00	9,900.00	0.00	900.00	0.00	9,900.00	91.66%
			0000-8100-13042	0.00	5,400.00	4,950.00	0.00	450.00	0.00	4,950.00	91.66%

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Los Angeles Unified School District
 122Nd Street Elementary — 1588701
BUDGET AVAILABILITY REPORT
 As of August 7, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	375101 / OPEB, Active Employees - Cert	010-0000	0000-2700-13042	0.00	700.00	700.00	0.00	0.00	0.00	700.00	100.00%
			0000-3110-13042	0.00	48.00	48.00	0.00	0.00	0.00	48.00	100.00%
	375201 / OPEB, Active Employees - Class	010-0000	0000-2700-13042	0.00	1,400.00	1,400.00	0.00	0.00	0.00	1,400.00	100.00%
			0000-8100-13042	0.00	700.00	700.00	0.00	0.00	0.00	700.00	100.00%
13042 / K12 Norm-Non Instructional Total				0.00	553,343.00	520,075.14	0.00	33,267.86	0.00	520,075.14	93.99%
13349 / BSAP School Climate and Wellness Personnel Support	120021 / Guidance/Welfare Salaries-Reg	010-0000	1110-3110-13349	0.00	119,932.00	119,932.00	0.00	0.00	0.00	119,932.00	100.00%
	290001 / Other Class Salaries - Regular	010-0000	1110-2100-13349	0.00	27,708.00	27,708.00	0.00	0.00	0.00	27,708.00	100.00%
	310101 / STRS - Certificated	010-0000	1110-3110-13349	0.00	22,908.00	22,908.00	0.00	0.00	0.00	22,908.00	100.00%
	320201 / PERS - Classified	010-0000	1110-2100-13349	0.00	7,495.00	7,495.00	0.00	0.00	0.00	7,495.00	100.00%
	330102 / Medicare - Certificated	010-0000	1110-3110-13349	0.00	1,740.00	1,740.00	0.00	0.00	0.00	1,740.00	100.00%
	330201 / Social Security-Classified	010-0000	1110-2100-13349	0.00	1,718.00	1,718.00	0.00	0.00	0.00	1,718.00	100.00%
	330202 / Medicare - Classified	010-0000	1110-2100-13349	0.00	402.00	402.00	0.00	0.00	0.00	402.00	100.00%
	340101 / Health/Welfare - Certificated	010-0000	1110-3110-13349	0.00	18,403.00	18,403.00	0.00	0.00	0.00	18,403.00	100.00%
	340201 / Health/Welfare - Classified	010-0000	1110-2100-13349	0.00	13,819.00	13,819.00	0.00	0.00	0.00	13,819.00	100.00%
	350101 / Unemploy Insur - Certificated	010-0000	1110-3110-13349	0.00	60.00	60.00	0.00	0.00	0.00	60.00	100.00%
	350201 / Unemploy Insur - Classified	010-0000	1110-2100-13349	0.00	14.00	14.00	0.00	0.00	0.00	14.00	100.00%
	360101 / Workers Comp - Certificated	010-0000	1110-3110-13349	0.00	2,087.00	2,087.00	0.00	0.00	0.00	2,087.00	100.00%
	360201 / Workers Comp - Classified	010-0000	1110-2100-13349	0.00	483.00	483.00	0.00	0.00	0.00	483.00	100.00%
	370101 / OPEB, Allocated - Certificated	010-0000	1110-3110-13349	0.00	5,401.00	5,401.00	0.00	0.00	0.00	5,401.00	100.00%
	370201 / OPEB, Allocated - Classified	010-0000	1110-2100-13349	0.00	4,056.00	4,056.00	0.00	0.00	0.00	4,056.00	100.00%
	375101 / OPEB, Active Employees - Cert	010-0000	1110-3110-13349	0.00	699.00	699.00	0.00	0.00	0.00	699.00	100.00%
	375201 / OPEB, Active Employees - Class	010-0000	1110-2100-13349	0.00	525.00	525.00	0.00	0.00	0.00	525.00	100.00%
13349 / BSAP School Climate and Wellness Personnel Support Total				0.00	227,450.00	227,450.00	0.00	0.00	0.00	227,450.00	100.00%

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Los Angeles Unified School District
 122Nd Street Elementary — 1588701
BUDGET AVAILABILITY REPORT
 As of August 7, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
13360 / BSAP Culturally Responsive Unit Development	110004 / Teacher Salaries - Supple/Other	010-0000	1110-1000-13360	0.00	34,805.00	34,805.00	0.00	0.00	0.00	34,805.00	100.00%
	310101 / STRS - Certificated	010-0000	1110-1000-13360	0.00	6,649.00	6,649.00	0.00	0.00	0.00	6,649.00	100.00%
	330102 / Medicare - Certificated	010-0000	1110-1000-13360	0.00	505.00	505.00	0.00	0.00	0.00	505.00	100.00%
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-13360	0.00	18.00	18.00	0.00	0.00	0.00	18.00	100.00%
	360101 / Workers Comp - Certificated	010-0000	1110-1000-13360	0.00	606.00	606.00	0.00	0.00	0.00	606.00	100.00%
13360 / BSAP Culturally Responsive Unit Development Total				0.00	42,583.00	42,583.00	0.00	0.00	0.00	42,583.00	100.00%
13361 / BSAP Community Partnerships	430010 / Instr Material-General Purpose	010-0000	1110-1000-13361	0.00	6,800.00	0.00	0.00	0.00	6,800.00	6,800.00	100.00%
	580002 / Other Contracts	010-0000	1110-1000-13361	0.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00	100.00%
13361 / BSAP Community Partnerships Total				0.00	31,800.00	0.00	0.00	0.00	31,800.00	31,800.00	100.00%
13938 / SDEP-Donations	430001 / General Supplies	010-0000	1110-1000-13938	0.00	2,177.00	0.00	0.00	0.00	2,177.00	2,177.00	100.00%
	430098 / Instr Material Pot Fndg - Budget use only	010-0000	1110-1000-13938	0.00	544.00	0.00	0.00	0.00	544.00	544.00	100.00%
13938 / SDEP-Donations Total				0.00	2,721.00	0.00	0.00	0.00	2,721.00	2,721.00	100.00%
13950 / IMA-Library Fines	430010 / Instr Material-General Purpose	010-0000	1110-2420-13950	10.00	10.00	0.00	0.00	0.00	10.00	10.00	100.00%
13950 / IMA-Library Fines Total				10.00	10.00	0.00	0.00	0.00	10.00	10.00	100.00%
14423 / Incentive-Brkfst-Discretionary	430010 / Instr Material-General Purpose	010-0000	1110-1000-14423	240.00	240.00	0.00	0.00	0.00	240.00	240.00	100.00%
14423 / Incentive-Brkfst-Discretionary Total				240.00	240.00	0.00	0.00	0.00	240.00	240.00	100.00%
15239 / Expanded Lrng Opp Prog-BTB-Summer Prog	220003 / Maint/Oper Salaries - Overtime	010-2600	1110-8100-15239	0.00	2,859.00	2,859.00	0.00	0.00	0.00	2,859.00	100.00%
	290002 / Other Class Salaries-Subs/Relf	010-2600	1110-4000-15239	0.00	0.00	(5,202.33)	0.00	5,202.33	0.00	(5,202.33)	X
	290004 / Other Class Salaries -Supple	010-2600	1110-4000-15239	0.00	0.00	(12,731.11)	0.00	12,731.11	0.00	(12,731.11)	X
	320201 / PERS - Classified	010-2600	1110-4000-15239	0.00	0.00	(1,210.69)	0.00	1,210.69	0.00	(1,210.69)	X
				0.00	774.00	774.00	0.00	0.00	774.00	100.00%	
	330201 / Social Security-Classified	010-2600	1110-4000-15239	0.00	0.00	(257.59)	0.00	257.59	0.00	(257.59)	X
0.00				178.00	178.00	0.00	0.00	178.00	100.00%		

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Los Angeles Unified School District
 122Nd Street Elementary — 1588701
BUDGET AVAILABILITY REPORT
 As of August 7, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	330202 / Medicare - Classified	010-2600	1110-4000-15239	0.00	0.00	(214.34)	0.00	214.34	0.00	(214.34)	X
	1110-8100-15239		0.00	42.00	42.00	0.00	0.00	0.00	42.00	100.00%	
	330203 / Retirement In Lieu (PARS)-Clas	010-2600	1110-4000-15239	0.00	0.00	(504.40)	0.00	504.40	0.00	(504.40)	X
	350201 / Unemploy Insur - Classified	010-2600	1110-4000-15239	0.00	0.00	(7.39)	0.00	7.39	0.00	(7.39)	X
			1110-8100-15239	0.00	2.00	2.00	0.00	0.00	0.00	2.00	100.00%
	360201 / Workers Comp - Classified	010-2600	1110-4000-15239	0.00	0.00	(324.39)	0.00	324.39	0.00	(324.39)	X
1110-8100-15239			0.00	50.00	50.00	0.00	0.00	0.00	50.00	100.00%	
430003 / Maintenance/Operations-Supplie	010-2600	1110-8100-15239	0.00	170.00	0.00	0.00	0.00	170.00	170.00	170.00	100.00%
15239 / Expanded Lrng Opp Prog-BTB-Summer Prog Total				0.00	4,075.00	(16,547.24)	0.00	20,452.24	170.00	(16,377.24)	-401.90%
17025 / Cafe Wrkrs School Nutrition Prog-S/B/T-Sch	220021 / Food Services Salaries-Regular	130-5310	0000-3700-17025	0.00	128,235.00	128,235.00	0.00	0.00	0.00	128,235.00	100.00%
	220024 / Food Services Salaries - Supple	130-5310	0000-3700-17025	0.00	0.00	(3,426.74)	0.00	3,426.74	0.00	(3,426.74)	X
	320201 / PERS - Classified	130-5310	0000-3700-17025	0.00	34,688.00	33,761.06	0.00	926.94	0.00	33,761.06	97.32%
	330201 / Social Security-Classified	130-5310	0000-3700-17025	0.00	7,952.00	7,724.05	0.00	227.95	0.00	7,724.05	97.13%
	330202 / Medicare - Classified	130-5310	0000-3700-17025	0.00	1,861.00	1,807.68	0.00	53.32	0.00	1,807.68	97.13%
	340201 / Health/Welfare - Classified	130-5310	0000-3700-17025	0.00	73,600.00	67,466.68	0.00	6,133.32	0.00	67,466.68	91.66%
	350201 / Unemploy Insur - Classified	130-5310	0000-3700-17025	0.00	67.00	65.18	0.00	1.82	0.00	65.18	97.28%
	360201 / Workers Comp - Classified	130-5310	0000-3700-17025	0.00	2,233.00	2,169.03	0.00	63.97	0.00	2,169.03	97.13%
	370201 / OPEB, Allocated - Classified	130-5310	0000-3700-17025	0.00	21,600.00	19,800.00	0.00	1,800.00	0.00	19,800.00	91.66%
	375201 / OPEB, Active Employees - Class	130-5310	0000-3700-17025	0.00	2,800.00	2,800.00	0.00	0.00	0.00	2,800.00	100.00%
17025 / Cafe Wrkrs School Nutrition Prog-S/B/T-Sch Total				0.00	273,036.00	260,401.94	0.00	12,634.06	0.00	260,401.94	95.37%
17136 / Healthier US School Challenge	430010 / Instr Material-General Purpose	130-5454	0000-3700-17136	3.00	3.00	0.00	0.00	0.00	3.00	3.00	100.00%
17136 / Healthier US School Challenge Total				3.00	3.00	0.00	0.00	0.00	3.00	3.00	100.00%

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Run date: 8/7/2024 11:15:46 AM



Los Angeles Unified School District
 122Nd Street Elementary — 1588701
BUDGET AVAILABILITY REPORT
 As of August 7, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
17264 / Expanded Lrng Opp Prog-BTB-Before School Prog	510001 / Subagreements for Services-Noninstr	010-2600	1110-4000-17264	0.00	58,560.00	0.00	0.00	0.00	58,560.00	58,560.00	100.00%
17264 / Expanded Lrng Opp Prog-BTB-Before School Prog Total				0.00	58,560.00	0.00	0.00	0.00	58,560.00	58,560.00	100.00%
17703 / ELOP-CulturalArtsPassport	110004 / Teacher Salaries - Supple/Other	010-2600	1110-1000-17703	0.00	17,729.00	17,643.67	0.00	85.33	0.00	17,643.67	99.51%
	110005 / Teacher Assistant Salaries	010-2600	1110-1000-17703	0.00	932.00	932.00	0.00	0.00	0.00	932.00	100.00%
	130004 / School Admin Salaries-Supple/Oth	010-2600	1110-2700-17703	0.00	2,450.00	2,450.00	0.00	0.00	0.00	2,450.00	100.00%
	190004 / Other Cert Salaries - Supple	010-2600	1110-2100-17703	0.00	2,041.00	2,041.00	0.00	0.00	0.00	2,041.00	100.00%
	220003 / Maint/Oper Salaries - Overtime	010-2600	1110-8100-17703	0.00	1,830.00	1,830.00	0.00	0.00	0.00	1,830.00	100.00%
	240003 / Office Pers Salaries - Overtime	010-2600	1110-2700-17703	0.00	1,096.00	1,096.00	0.00	0.00	0.00	1,096.00	100.00%
	310101 / STRS - Certificated	010-2600	1110-1000-17703	0.00	3,388.00	3,371.70	0.00	16.30	0.00	3,371.70	99.51%
			1110-2100-17703	0.00	391.00	391.00	0.00	0.00	0.00	391.00	100.00%
			1110-2700-17703	0.00	469.00	469.00	0.00	0.00	0.00	469.00	100.00%
	320201 / PERS - Classified	010-2600	1110-2700-17703	0.00	298.00	298.00	0.00	0.00	0.00	298.00	100.00%
			1110-8100-17703	0.00	496.00	496.00	0.00	0.00	0.00	496.00	100.00%
	330102 / Medicare - Certificated	010-2600	1110-1000-17703	0.00	273.00	272.42	0.00	0.58	0.00	272.42	99.78%
			1110-2100-17703	0.00	30.00	30.00	0.00	0.00	0.00	30.00	100.00%
			1110-2700-17703	0.00	36.00	36.00	0.00	0.00	0.00	36.00	100.00%
	330103 / Retirement In Lieu (PARS)-Cert	010-2600	1110-1000-17703	0.00	36.00	36.00	0.00	0.00	0.00	36.00	100.00%
	330201 / Social Security-Classified	010-2600	1110-2700-17703	0.00	69.00	69.00	0.00	0.00	0.00	69.00	100.00%
			1110-8100-17703	0.00	114.00	114.00	0.00	0.00	0.00	114.00	100.00%
	330202 / Medicare - Classified	010-2600	1110-2700-17703	0.00	16.00	16.00	0.00	0.00	0.00	16.00	100.00%
			1110-8100-17703	0.00	27.00	27.00	0.00	0.00	0.00	27.00	100.00%
	350101 / Unemploy Insur - Certificated	010-2600	1110-1000-17703	0.00	11.00	10.98	0.00	0.02	0.00	10.98	99.81%

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Los Angeles Unified School District
 122Nd Street Elementary — 1588701
BUDGET AVAILABILITY REPORT
 As of August 7, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	350101 / Unemploy Insur - Certificated	010-2600	1110-2100-17703	0.00	2.00	2.00	0.00	0.00	0.00	2.00	100.00%
			1110-2700-17703	0.00	2.00	2.00	0.00	0.00	0.00	2.00	100.00%
	350201 / Unemploy Insur - Classified	010-2600	1110-2700-17703	0.00	1.00	1.00	0.00	0.00	0.00	1.00	100.00%
			1110-8100-17703	0.00	1.00	1.00	0.00	0.00	0.00	1.00	100.00%
	360101 / Workers Comp - Certificated	010-2600	1110-1000-17703	0.00	327.00	324.94	0.00	2.06	0.00	324.94	99.37%
			1110-2100-17703	0.00	36.00	36.00	0.00	0.00	0.00	36.00	100.00%
			1110-2700-17703	0.00	43.00	43.00	0.00	0.00	0.00	43.00	100.00%
	360201 / Workers Comp - Classified	010-2600	1110-2700-17703	0.00	20.00	20.00	0.00	0.00	0.00	20.00	100.00%
			1110-8100-17703	0.00	32.00	32.00	0.00	0.00	0.00	32.00	100.00%
	430001 / General Supplies	010-2600	1110-1000-17703	0.00	5,804.00	0.00	0.00	0.00	5,804.00	5,804.00	100.00%
	430009 / Instl Material & Supplies-Budget use only	010-2600	1110-1000-17703	0.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00	100.00%
	430098 / Instr Material Pot Fndg - Budget use only	010-2600	1110-1000-17703	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
580005 / Other Expenses	010-2600	1110-1000-17703	0.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00	100.00%	
580012 / Contract Bus Services	010-2600	1110-1000-17703	0.00	35,000.00	0.00	0.00	0.00	35,000.00	35,000.00	100.00%	
17703 / ELOP-CulturalArtsPassport Total				0.00	100,000.00	32,091.71	0.00	104.29	67,804.00	99,895.71	99.90%
74T23 / ASES-BTB-COLLABORATIVES-S	430010 / Instr Material-General Purpose	010-6010	1110-4000-74T23	745.00	745.00	0.00	0.00	0.00	745.00	745.00	100.00%
74T23 / ASES-BTB-COLLABORATIVES-S Total				745.00	745.00	0.00	0.00	0.00	745.00	745.00	100.00%
74T29 / C12A-BTB-COLLABORATIVES-S	430010 / Instr Material-General Purpose	010-4124	1110-4000-74T29	1,903.00	1,903.00	0.00	0.00	0.00	1,903.00	1,903.00	100.00%
	580001 / Prof Service Contracts	010-4124	1110-4000-74T29	1.00	1.00	0.00	0.00	0.00	1.00	1.00	100.00%
	731001 / Indirect Support-General Fund	010-4124	1110-7210-74T29	81.00	81.00	0.00	0.00	0.00	81.00	81.00	100.00%
74T29 / C12A-BTB-COLLABORATIVES-S Total				1,985.00	1,985.00	0.00	0.00	0.00	1,985.00	1,985.00	100.00%
7550T / AftSchEdu&Safe(ASES)BTB-S	510010 / Subagreements for Services-Instr	010-6010	1110-4000-7550T	0.00	103,105.00	0.00	0.00	0.00	103,105.00	103,105.00	100.00%
	580030 / Prof Service Contracts-GP-Instr	010-6010	1110-4000-7550T	0.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00	100.00%
7550T / AftSchEdu&Safe(ASES)BTB-S Total				0.00	128,105.00	0.00	0.00	0.00	128,105.00	128,105.00	100.00%

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Los Angeles Unified School District
 122Nd Street Elementary — 1588701
BUDGET AVAILABILITY REPORT
 As of August 7, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
7576T / 21CCLC-C15A-YDP-S	290001 / Other Class Salaries - Regular	010-4124	1110-4000-7576T	0.00	24,661.00	24,661.00	0.00	0.00	0.00	24,661.00	100.00%
	290002 / Other Class Salaries-Subs/Relf	010-4124	1110-4000-7576T	0.00	0.00	(7,945.87)	0.00	7,945.87	0.00	(7,945.87)	X
	330202 / Medicare - Classified	010-4124	1110-4000-7576T	0.00	358.00	219.15	0.00	138.85	0.00	219.15	61.21%
	330203 / Retirement In Lieu (PARS)-Clas	010-4124	1110-4000-7576T	0.00	925.00	627.04	0.00	297.96	0.00	627.04	67.78%
	350201 / Unemploy Insur - Classified	010-4124	1110-4000-7576T	0.00	13.00	8.22	0.00	4.78	0.00	8.22	63.23%
	360201 / Workers Comp - Classified	010-4124	1110-4000-7576T	0.00	430.00	291.74	0.00	138.26	0.00	291.74	67.84%
7576T / 21CCLC-C15A-YDP-S Total				0.00	26,387.00	17,861.28	0.00	8,525.72	0.00	17,861.28	67.69%
757T3 / 21CCLC-C15A-BTB-S	510010 / Subagreements for Services-Instr	010-4124	1110-4000-757T3	0.00	123,120.00	0.00	0.00	0.00	123,120.00	123,120.00	100.00%
757T3 / 21CCLC-C15A-BTB-S Total				0.00	123,120.00	0.00	0.00	0.00	123,120.00	123,120.00	100.00%
7E046 / CE-NCLB T1 Sch-Parent Invlmnt	290001 / Other Class Salaries - Regular	010-3010	1110-2100-7E046	0.00	5,542.00	5,542.00	0.00	0.00	0.00	5,542.00	100.00%
	330202 / Medicare - Classified	010-3010	1110-2100-7E046	0.00	81.00	81.00	0.00	0.00	0.00	81.00	100.00%
	330203 / Retirement In Lieu (PARS)-Clas	010-3010	1110-2100-7E046	0.00	208.00	208.00	0.00	0.00	0.00	208.00	100.00%
	350201 / Unemploy Insur - Classified	010-3010	1110-2100-7E046	0.00	3.00	3.00	0.00	0.00	0.00	3.00	100.00%
	360201 / Workers Comp - Classified	010-3010	1110-2100-7E046	0.00	97.00	97.00	0.00	0.00	0.00	97.00	100.00%
	430010 / Instr Material-General Purpose	010-3010	1110-1000-7E046	0.00	313.00	0.00	0.00	0.00	313.00	313.00	100.00%
	430098 / Instr Material Pot Fndg - Budget use only	010-3010	1110-1000-7E046	0.00	128.00	0.00	0.00	0.00	128.00	128.00	100.00%
7E046 / CE-NCLB T1 Sch-Parent Invlmnt Total				0.00	6,372.00	5,931.00	0.00	0.00	441.00	6,372.00	100.00%
7S046 / CE-NCLB T1 Schools	110001 / Teacher Salaries - Reg Assignment	010-3010	1110-1000-7S046	0.00	101,095.00	92,219.84	0.00	8,875.16	0.00	92,219.84	91.22%
	110004 / Teacher Salaries - Supple/Other	010-3010	1110-1000-7S046	0.00	39,856.00	39,856.00	0.00	0.00	0.00	39,856.00	100.00%
	110005 / Teacher Assistant Salaries	010-3010	1110-1000-7S046	0.00	77,913.00	77,913.00	0.00	0.00	0.00	77,913.00	100.00%
	190001 / Other Cert Salaries - Regular	010-3010	1110-2100-7S046	0.00	108,115.00	98,916.31	0.00	9,198.69	0.00	98,916.31	91.49%
	190004 / Other Cert Salaries - Supple	010-3010	1110-2100-7S046	0.00	1,273.00	1,273.00	0.00	0.00	0.00	1,273.00	100.00%
	290001 / Other Class Salaries - Regular	010-3010	1110-2100-7S046	0.00	8,313.00	8,313.00	0.00	0.00	0.00	8,313.00	100.00%
	310101 / STRS - Certificated	010-3010	1110-1000-7S046	0.00	26,923.00	25,227.85	0.00	1,695.15	0.00	25,227.85	93.70%

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Los Angeles Unified School District
 122Nd Street Elementary — 1588701
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Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	310101 / STRS - Certificated	010-3010	1110-2100-7S046	0.00	20,894.00	19,137.05	0.00	1,756.95	0.00	19,137.05	91.59%
	330102 / Medicare - Certificated	010-3010	1110-1000-7S046	0.00	3,175.00	3,050.24	0.00	124.76	0.00	3,050.24	96.07%
			1110-2100-7S046	0.00	1,587.00	1,453.62	0.00	133.38	0.00	1,453.62	91.59%
	330103 / Retirement In Lieu (PARS)-Cert	010-3010	1110-1000-7S046	0.00	2,922.00	2,922.00	0.00	0.00	0.00	2,922.00	100.00%
	330202 / Medicare - Classified	010-3010	1110-2100-7S046	0.00	121.00	121.00	0.00	0.00	0.00	121.00	100.00%
	330203 / Retirement In Lieu (PARS)-Clas	010-3010	1110-2100-7S046	0.00	312.00	312.00	0.00	0.00	0.00	312.00	100.00%
	340101 / Health/Welfare - Certificated	010-3010	1110-1000-7S046	0.00	59,857.00	56,790.34	0.00	3,066.66	0.00	56,790.34	94.87%
			1110-2100-7S046	0.00	18,400.00	16,866.67	0.00	1,533.33	0.00	16,866.67	91.66%
	350101 / Unemploy Insur - Certificated	010-3010	1110-1000-7S046	0.00	110.00	105.70	0.00	4.30	0.00	105.70	96.09%
			1110-2100-7S046	0.00	56.00	51.40	0.00	4.60	0.00	51.40	91.78%
	350201 / Unemploy Insur - Classified	010-3010	1110-2100-7S046	0.00	5.00	5.00	0.00	0.00	0.00	5.00	100.00%
	360101 / Workers Comp - Certificated	010-3010	1110-1000-7S046	0.00	3,810.00	3,655.57	0.00	154.43	0.00	3,655.57	95.94%
			1110-2100-7S046	0.00	1,905.00	1,744.94	0.00	160.06	0.00	1,744.94	91.59%
	360201 / Workers Comp - Classified	010-3010	1110-2100-7S046	0.00	145.00	145.00	0.00	0.00	0.00	145.00	100.00%
	370101 / OPEB, Allocated - Certificated	010-3010	1110-1000-7S046	0.00	17,568.00	17,118.00	0.00	450.00	0.00	17,118.00	97.43%
			1110-2100-7S046	0.00	5,400.00	4,950.00	0.00	450.00	0.00	4,950.00	91.66%
	375101 / OPEB, Active Employees - Cert	010-3010	1110-1000-7S046	0.00	2,275.00	2,275.00	0.00	0.00	0.00	2,275.00	100.00%
			1110-2100-7S046	0.00	700.00	700.00	0.00	0.00	0.00	700.00	100.00%
	430098 / Instr Material Pot Fndg - Budget use only	010-3010	1110-1000-7S046	0.00	9,685.00	0.00	0.00	0.00	9,685.00	9,685.00	100.00%
7S046 / CE-NCLB T1 Schools Total				0.00	512,415.00	475,122.53	0.00	27,607.47	9,685.00	484,807.53	94.61%
7T368 / LiteracyCoaches&ReadingSpecialistGrantProg-S	110001 / Teacher Salaries - Reg Assignment	010-6211	1110-1000-7T368	0.00	108,115.00	98,672.92	0.00	9,442.08	0.00	98,672.92	91.26%
	110004 / Teacher Salaries - Supple/Other	010-6211	1110-1000-7T368	0.00	1,539.00	1,539.00	0.00	0.00	0.00	1,539.00	100.00%
	210001 / Instruct Aides Salaries - Regular	010-6211	1110-1000-7T368	0.00	34,284.00	34,284.00	0.00	0.00	0.00	34,284.00	100.00%

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Los Angeles Unified School District
 122Nd Street Elementary — 1588701
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	310101 / STRS - Certificated	010-6211	1110-1000-7T368	0.00	20,945.00	19,141.56	0.00	1,803.44	0.00	19,141.56	91.38%
	320201 / PERS - Classified	010-6211	1110-1000-7T368	0.00	9,274.00	9,274.00	0.00	0.00	0.00	9,274.00	100.00%
	330102 / Medicare - Certificated	010-6211	1110-1000-7T368	0.00	1,591.00	1,452.60	0.00	138.40	0.00	1,452.60	91.30%
	330201 / Social Security-Classified	010-6211	1110-1000-7T368	0.00	2,126.00	2,126.00	0.00	0.00	0.00	2,126.00	100.00%
	330202 / Medicare - Classified	010-6211	1110-1000-7T368	0.00	498.00	498.00	0.00	0.00	0.00	498.00	100.00%
	340101 / Health/Welfare - Certificated	010-6211	1110-1000-7T368	0.00	18,400.00	16,866.67	0.00	1,533.33	0.00	16,866.67	91.66%
	340201 / Health/Welfare - Classified	010-6211	1110-1000-7T368	0.00	16,560.00	15,180.00	0.00	1,380.00	0.00	15,180.00	91.66%
	350101 / Unemploy Insur - Certificated	010-6211	1110-1000-7T368	0.00	56.00	51.23	0.00	4.77	0.00	51.23	91.48%
	350201 / Unemploy Insur - Classified	010-6211	1110-1000-7T368	0.00	18.00	18.00	0.00	0.00	0.00	18.00	100.00%
	360101 / Workers Comp - Certificated	010-6211	1110-1000-7T368	0.00	1,909.00	1,744.71	0.00	164.29	0.00	1,744.71	91.39%
	360201 / Workers Comp - Classified	010-6211	1110-1000-7T368	0.00	597.00	597.00	0.00	0.00	0.00	597.00	100.00%
	370101 / OPEB, Allocated - Certificated	010-6211	1110-1000-7T368	0.00	5,400.00	4,950.00	0.00	450.00	0.00	4,950.00	91.66%
	370201 / OPEB, Allocated - Classified	010-6211	1110-1000-7T368	0.00	4,860.00	4,455.00	0.00	405.00	0.00	4,455.00	91.66%
	375101 / OPEB, Active Employees - Cert	010-6211	1110-1000-7T368	0.00	700.00	700.00	0.00	0.00	0.00	700.00	100.00%
	375201 / OPEB, Active Employees - Class	010-6211	1110-1000-7T368	0.00	630.00	630.00	0.00	0.00	0.00	630.00	100.00%
	430009 / Instl Material & Supplies-Budget use only	010-6211	1110-1000-7T368	0.00	116.00	0.00	0.00	0.00	116.00	116.00	100.00%
	731001 / Indirect Support-General Fund	010-6211	1110-7210-7T368	0.00	13,559.00	0.00	0.00	0.00	13,559.00	13,559.00	100.00%
7T368 / LiteracyCoaches&ReadingSpecialistGrantProg-S Total				0.00	241,177.00	212,180.69	0.00	15,321.31	13,675.00	225,855.69	93.65%
7T432 / 21CCLC-C12A-YDP-S	290002 / Other Class Salaries-Subs/Relf	010-4124	1110-4000-7T432	0.00	0.00	(961.85)	0.00	961.85	0.00	(961.85)	X
	330202 / Medicare - Classified	010-4124	1110-4000-7T432	0.00	0.00	11.45	0.00	(11.45)	0.00	11.45	X
	330203 / Retirement In Lieu (PARS)-Clas	010-4124	1110-4000-7T432	0.00	0.00	(36.06)	0.00	36.06	0.00	(36.06)	X
	350201 / Unemploy Insur - Classified	010-4124	1110-4000-7T432	0.00	0.00	0.40	0.00	(0.40)	0.00	0.40	X
	360201 / Workers Comp - Classified	010-4124	1110-4000-7T432	0.00	0.00	(23.17)	0.00	23.17	0.00	(23.17)	X

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Los Angeles Unified School District
 122Nd Street Elementary — 1588701
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	430010 / Instr Material-General Purpose	010-4124	1110-4000-7T432	7,743.00	7,743.00	0.00	0.00	0.00	7,743.00	7,743.00	100.00%
7T432 / 21CCLC-C12A-YDP-S Total				7,743.00	7,743.00	(1,009.23)	0.00	1,009.23	7,743.00	6,733.77	86.97%
7T580 / Educator-Effectiveness-Standard Aligned Instr-S	330101 / Social Security -Certificated	010-6266	1110-2100-7T580	0.00	0.00	1.64	0.00	(1.64)	0.00	1.64	X
	330102 / Medicare - Certificated	010-6266	1110-2100-7T580	0.00	0.00	0.38	0.00	(0.38)	0.00	0.38	X
	350101 / Unemploy Insur - Certificated	010-6266	1110-2100-7T580	0.00	0.00	0.01	0.00	(0.01)	0.00	0.01	X
7T580 / Educator-Effectiveness-Standard Aligned Instr-S Total				0.00	0.00	2.03	0.00	(2.03)	0.00	2.03	X
Grand Total				10,726.00	9,454,098.00	8,152,904.87	135,000.00	457,044.22	709,148.91	8,862,053.78	93.74%

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