



Los Angeles Unified School District
 Parmelee Avenue Elementary DI Two-Way Im Spanish — 1602102
BUDGET AVAILABILITY REPORT
 As of September 13, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
10989 / TSP-CSR-Teacher/Librarian	110001 / Teacher Salaries - Reg Assignment	010-0000	1110-1000-10989	0.00	181,514.00	165,502.96	0.00	16,011.04	0.00	165,502.96	91.17%
	310101 / STRS - Certificated	010-0000	1110-1000-10989	0.00	34,670.00	31,611.89	0.00	3,058.11	0.00	31,611.89	91.17%
	330102 / Medicare - Certificated	010-0000	1110-1000-10989	0.00	2,633.00	2,400.72	0.00	232.28	0.00	2,400.72	91.17%
	340101 / Health/Welfare - Certificated	010-0000	1110-1000-10989	0.00	36,800.00	33,238.72	0.00	3,561.28	0.00	33,238.72	90.32%
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-10989	0.00	92.00	83.99	0.00	8.01	0.00	83.99	91.29%
	360101 / Workers Comp - Certificated	010-0000	1110-1000-10989	0.00	3,160.00	2,881.41	0.00	278.59	0.00	2,881.41	91.18%
	370101 / OPEB, Allocated - Certificated	010-0000	1110-1000-10989	0.00	10,800.00	9,754.84	0.00	1,045.16	0.00	9,754.84	90.32%
	375101 / OPEB, Active Employees - Cert	010-0000	1110-1000-10989	0.00	1,400.00	1,400.00	0.00	0.00	0.00	1,400.00	100.00%
10989 / TSP-CSR-Teacher/Librarian Total				0.00	271,069.00	246,874.53	0.00	24,194.47	0.00	246,874.53	91.07%
11119 / Dual/Foreign Language/Bilingual Prog	110001 / Teacher Salaries - Reg Assignment	010-0000	1110-1000-11119	0.00	1,335,429.00	1,102,421.84	0.00	233,007.16	0.00	1,102,421.84	82.55%
	110004 / Teacher Salaries - Supple/Other	010-0000	1110-1000-11119	0.00	0.00	(2,700.00)	0.00	2,700.00	0.00	(2,700.00)	X
	310101 / STRS - Certificated	010-0000	1110-1000-11119	0.00	255,075.00	210,054.90	0.00	45,020.10	0.00	210,054.90	82.35%
	330102 / Medicare - Certificated	010-0000	1110-1000-11119	0.00	19,369.00	15,891.71	0.00	3,477.29	0.00	15,891.71	82.04%
	340101 / Health/Welfare - Certificated	010-0000	1110-1000-11119	0.00	220,800.00	185,533.41	0.00	35,266.59	0.00	185,533.41	84.02%
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-11119	0.00	672.00	552.08	0.00	119.92	0.00	552.08	82.15%
	360101 / Workers Comp - Certificated	010-0000	1110-1000-11119	0.00	23,240.00	19,111.94	0.00	4,128.06	0.00	19,111.94	82.23%
	370101 / OPEB, Allocated - Certificated	010-0000	1110-1000-11119	0.00	64,800.00	54,450.00	0.00	10,350.00	0.00	54,450.00	84.02%
375101 / OPEB, Active Employees - Cert	010-0000	1110-1000-11119	0.00	8,400.00	8,400.00	0.00	0.00	0.00	8,400.00	100.00%	
11119 / Dual/Foreign Language/Bilingual Prog Total				0.00	1,927,785.00	1,593,715.88	0.00	334,069.12	0.00	1,593,715.88	82.67%
Grand Total				0.00	2,198,854.00	1,840,590.41	0.00	358,263.59	0.00	1,840,590.41	83.71%

Note: Due to rounding, numbers do not always add up to totals.