



Los Angeles Unified School District
 Ritter Elementary — 1630101
BUDGET AVAILABILITY REPORT
 As of July 20, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
10423 / TSP-ARTS at the Core-School	430010 / Instr Material-General Purpose	010-0000	1110-1000-10423	0.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00	100.00%
10423 / TSP-ARTS at the Core-School Total				0.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00	100.00%
10424 / TSP-Itinerant Arts Teacher Support	110001 / Teacher Salaries - Reg Assignment	010-0000	1110-1000-10424	0.00	72,479.00	72,479.00	0.00	0.00	0.00	72,479.00	100.00%
	310101 / STRS - Certificated	010-0000	1110-1000-10424	0.00	13,844.00	13,844.00	0.00	0.00	0.00	13,844.00	100.00%
	330102 / Medicare - Certificated	010-0000	1110-1000-10424	0.00	1,051.00	1,051.00	0.00	0.00	0.00	1,051.00	100.00%
	340101 / Health/Welfare - Certificated	010-0000	1110-1000-10424	0.00	12,880.00	12,880.00	0.00	0.00	0.00	12,880.00	100.00%
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-10424	0.00	37.00	37.00	0.00	0.00	0.00	37.00	100.00%
	360101 / Workers Comp - Certificated	010-0000	1110-1000-10424	0.00	1,262.00	1,262.00	0.00	0.00	0.00	1,262.00	100.00%
	370101 / OPEB, Allocated - Certificated	010-0000	1110-1000-10424	0.00	3,780.00	3,780.00	0.00	0.00	0.00	3,780.00	100.00%
	375101 / OPEB, Active Employees - Cert	010-0000	1110-1000-10424	0.00	490.00	490.00	0.00	0.00	0.00	490.00	100.00%
10424 / TSP-Itinerant Arts Teacher Support Total				0.00	105,823.00	105,823.00	0.00	0.00	0.00	105,823.00	100.00%
10436 / Transitional Kindergarten Expansion-S/B/T-School	110001 / Teacher Salaries - Reg Assignment	010-0000	1110-1000-10436	0.00	115,572.00	115,572.00	0.00	0.00	0.00	115,572.00	100.00%
	310101 / STRS - Certificated	010-0000	1110-1000-10436	0.00	22,075.00	22,075.00	0.00	0.00	0.00	22,075.00	100.00%
	330102 / Medicare - Certificated	010-0000	1110-1000-10436	0.00	1,676.00	1,676.00	0.00	0.00	0.00	1,676.00	100.00%
	340101 / Health/Welfare - Certificated	010-0000	1110-1000-10436	0.00	18,400.00	18,400.00	0.00	0.00	0.00	18,400.00	100.00%
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-10436	0.00	58.00	58.00	0.00	0.00	0.00	58.00	100.00%
	360101 / Workers Comp - Certificated	010-0000	1110-1000-10436	0.00	2,011.00	2,011.00	0.00	0.00	0.00	2,011.00	100.00%
	370101 / OPEB, Allocated - Certificated	010-0000	1110-1000-10436	0.00	5,400.00	5,400.00	0.00	0.00	0.00	5,400.00	100.00%
	375101 / OPEB, Active Employees - Cert	010-0000	1110-1000-10436	0.00	700.00	700.00	0.00	0.00	0.00	700.00	100.00%
10436 / Transitional Kindergarten Expansion-S/B/T-School Total				0.00	165,892.00	165,892.00	0.00	0.00	0.00	165,892.00	100.00%
10529 / School Nurse	120041 / Health Services Salaries - Regular	010-0000	0000-3140-10529	0.00	120,766.00	120,766.00	0.00	0.00	0.00	120,766.00	100.00%
	310101 / STRS - Certificated	010-0000	0000-3140-10529	0.00	23,067.00	23,067.00	0.00	0.00	0.00	23,067.00	100.00%

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	330102 / Medicare - Certificated	010-0000	0000-3140-10529	0.00	1,752.00	1,752.00	0.00	0.00	0.00	1,752.00	100.00%
	340101 / Health/Welfare - Certificated	010-0000	0000-3140-10529	0.00	18,404.00	18,404.00	0.00	0.00	0.00	18,404.00	100.00%
	350101 / Unemploy Insur - Certificated	010-0000	0000-3140-10529	0.00	61.00	61.00	0.00	0.00	0.00	61.00	100.00%
	360101 / Workers Comp - Certificated	010-0000	0000-3140-10529	0.00	2,102.00	2,102.00	0.00	0.00	0.00	2,102.00	100.00%
	370101 / OPEB, Allocated - Certificated	010-0000	0000-3140-10529	0.00	5,402.00	5,402.00	0.00	0.00	0.00	5,402.00	100.00%
	375101 / OPEB, Active Employees - Cert	010-0000	0000-3140-10529	0.00	699.00	699.00	0.00	0.00	0.00	699.00	100.00%
10529 / School Nurse Total				0.00	172,253.00	172,253.00	0.00	0.00	0.00	172,253.00	100.00%
10662 / Transitional Kinder Aides - School Program	210001 / Instruct Aides Salaries - Regular	010-0000	0001-1000-10662	0.00	28,455.00	28,455.00	0.00	0.00	0.00	28,455.00	100.00%
	320201 / PERS - Classified	010-0000	0001-1000-10662	0.00	7,697.00	7,697.00	0.00	0.00	0.00	7,697.00	100.00%
	330201 / Social Security-Classified	010-0000	0001-1000-10662	0.00	1,765.00	1,765.00	0.00	0.00	0.00	1,765.00	100.00%
	330202 / Medicare - Classified	010-0000	0001-1000-10662	0.00	413.00	413.00	0.00	0.00	0.00	413.00	100.00%
	340201 / Health/Welfare - Classified	010-0000	0001-1000-10662	0.00	18,400.00	16,866.67	0.00	1,533.33	0.00	16,866.67	91.66%
	350201 / Unemploy Insur - Classified	010-0000	0001-1000-10662	0.00	15.00	15.00	0.00	0.00	0.00	15.00	100.00%
	360201 / Workers Comp - Classified	010-0000	0001-1000-10662	0.00	496.00	496.00	0.00	0.00	0.00	496.00	100.00%
	370201 / OPEB, Allocated - Classified	010-0000	0001-1000-10662	0.00	5,400.00	4,950.00	0.00	450.00	0.00	4,950.00	91.66%
	375201 / OPEB, Active Employees - Class	010-0000	0001-1000-10662	0.00	700.00	700.00	0.00	0.00	0.00	700.00	100.00%
10662 / Transitional Kinder Aides - School Program Total				0.00	63,341.00	61,357.67	0.00	1,983.33	0.00	61,357.67	96.87%
10947 / Academic Excellence	110004 / Teacher Salaries - Supple/Other	010-0000	1110-1000-10947	0.00	978.00	978.00	0.00	0.00	0.00	978.00	100.00%
	110005 / Teacher Assistant Salaries	010-0000	1110-1000-10947	0.00	45,346.00	45,346.00	0.00	0.00	0.00	45,346.00	100.00%
	130004 / School Admin Salaries-Supple/Oth	010-0000	1110-2700-10947	0.00	2,450.00	2,450.00	0.00	0.00	0.00	2,450.00	100.00%
	190001 / Other Cert Salaries - Regular	010-0000	1110-2100-10947	0.00	78,051.00	78,051.00	0.00	0.00	0.00	78,051.00	100.00%
	190004 / Other Cert Salaries - Supple	010-0000	1110-2100-10947	0.00	1,272.00	1,272.00	0.00	0.00	0.00	1,272.00	100.00%
	210001 / Instruct Aides Salaries - Regular	010-0000	1110-1000-10947	0.00	29,801.00	29,801.00	0.00	0.00	0.00	29,801.00	100.00%

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	310101 / STRS - Certificated	010-0000	1110-1000-10947	0.00	188.00	188.00	0.00	0.00	0.00	188.00	100.00%
			1110-2100-10947	0.00	15,152.00	15,152.00	0.00	0.00	0.00	15,152.00	100.00%
			1110-2700-10947	0.00	469.00	469.00	0.00	0.00	0.00	469.00	100.00%
	320201 / PERS - Classified	010-0000	1110-1000-10947	0.00	8,061.00	8,061.00	0.00	0.00	0.00	8,061.00	100.00%
	330102 / Medicare - Certificated	010-0000	1110-1000-10947	0.00	673.00	673.00	0.00	0.00	0.00	673.00	100.00%
			1110-2100-10947	0.00	1,151.00	1,151.00	0.00	0.00	0.00	1,151.00	100.00%
			1110-2700-10947	0.00	36.00	36.00	0.00	0.00	0.00	36.00	100.00%
	330103 / Retirement In Lieu (PARS)-Cert	010-0000	1110-1000-10947	0.00	1,701.00	1,701.00	0.00	0.00	0.00	1,701.00	100.00%
	330201 / Social Security-Classified	010-0000	1110-1000-10947	0.00	1,848.00	1,848.00	0.00	0.00	0.00	1,848.00	100.00%
	330202 / Medicare - Classified	010-0000	1110-1000-10947	0.00	433.00	433.00	0.00	0.00	0.00	433.00	100.00%
	340101 / Health/Welfare - Certificated	010-0000	1110-1000-10947	0.00	27,638.00	24,571.34	0.00	3,066.66	0.00	24,571.34	88.90%
			1110-2100-10947	0.00	18,400.00	18,400.00	0.00	0.00	0.00	18,400.00	100.00%
	340201 / Health/Welfare - Classified	010-0000	1110-1000-10947	0.00	18,400.00	18,400.00	0.00	0.00	0.00	18,400.00	100.00%
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-10947	0.00	25.00	25.00	0.00	0.00	0.00	25.00	100.00%
			1110-2100-10947	0.00	41.00	41.00	0.00	0.00	0.00	41.00	100.00%
			1110-2700-10947	0.00	2.00	2.00	0.00	0.00	0.00	2.00	100.00%
	350201 / Unemploy Insur - Classified	010-0000	1110-1000-10947	0.00	15.00	15.00	0.00	0.00	0.00	15.00	100.00%
	360101 / Workers Comp - Certificated	010-0000	1110-1000-10947	0.00	808.00	808.00	0.00	0.00	0.00	808.00	100.00%
			1110-2100-10947	0.00	1,382.00	1,382.00	0.00	0.00	0.00	1,382.00	100.00%
			1110-2700-10947	0.00	43.00	43.00	0.00	0.00	0.00	43.00	100.00%
360201 / Workers Comp - Classified	010-0000	1110-1000-10947	0.00	519.00	519.00	0.00	0.00	0.00	519.00	100.00%	
370101 / OPEB, Allocated - Certificated	010-0000	1110-1000-10947	0.00	8,112.00	8,112.00	0.00	0.00	0.00	8,112.00	100.00%	
		1110-2100-10947	0.00	5,400.00	5,400.00	0.00	0.00	0.00	5,400.00	100.00%	
370201 / OPEB, Allocated - Classified	010-0000	1110-1000-10947	0.00	5,400.00	5,400.00	0.00	0.00	0.00	5,400.00	100.00%	

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	375101 / OPEB, Active Employees - Cert	010-0000	1110-1000-10947	0.00	1,050.00	1,050.00	0.00	0.00	0.00	1,050.00	100.00%
	1110-2100-10947		0.00	700.00	700.00	0.00	0.00	0.00	700.00	100.00%	
	375201 / OPEB, Active Employees - Class	010-0000	1110-1000-10947	0.00	700.00	700.00	0.00	0.00	0.00	700.00	100.00%
	430001 / General Supplies	010-0000	1110-1000-10947	0.00	31,350.00	0.00	0.00	0.00	31,350.00	31,350.00	100.00%
	430009 / Instl Material & Supplies-Budget use only	010-0000	1110-1000-10947	0.00	224.00	0.00	0.00	0.00	224.00	224.00	100.00%
	430098 / Instr Material Pot Fndg - Budget use only	010-0000	1110-1000-10947	0.00	12,615.00	0.00	0.00	0.00	12,615.00	12,615.00	100.00%
	590001 / Tel,Pager,Postage Fees	010-0000	1110-1000-10947	0.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00	100.00%
10947 / Academic Excellence Total				0.00	321,434.00	273,178.34	0.00	3,066.66	45,189.00	318,367.34	99.05%
10948 / Joy and Wellness	120021 / Guidance/Welfare Salaries-Reg	010-0000	1110-3110-10948	0.00	66,750.00	66,750.00	0.00	0.00	0.00	66,750.00	100.00%
	220003 / Maint/Oper Salaries - Overtime	010-0000	1110-8100-10948	0.00	730.00	730.00	0.00	0.00	0.00	730.00	100.00%
	240003 / Office Pers Salaries - Overtime	010-0000	1110-2700-10948	0.00	745.00	745.00	0.00	0.00	0.00	745.00	100.00%
	290001 / Other Class Salaries - Regular	010-0000	1110-2100-10948	0.00	87,744.00	87,744.00	0.00	0.00	0.00	87,744.00	100.00%
	290004 / Other Class Salaries -Supple	010-0000	1110-1000-10948	0.00	1,867.00	1,867.00	0.00	0.00	0.00	1,867.00	100.00%
	310101 / STRS - Certificated	010-0000	1110-3110-10948	0.00	12,750.00	12,750.00	0.00	0.00	0.00	12,750.00	100.00%
	320201 / PERS - Classified	010-0000	1110-2100-10948	0.00	23,735.00	23,735.00	0.00	0.00	0.00	23,735.00	100.00%
			1110-2700-10948	0.00	203.00	203.00	0.00	0.00	0.00	203.00	100.00%
			1110-8100-10948	0.00	199.00	199.00	0.00	0.00	0.00	199.00	100.00%
	330102 / Medicare - Certificated	010-0000	1110-3110-10948	0.00	968.00	968.00	0.00	0.00	0.00	968.00	100.00%
	330201 / Social Security-Classified	010-0000	1110-2100-10948	0.00	5,442.00	5,438.12	0.00	3.88	0.00	5,438.12	99.92%
			1110-2700-10948	0.00	47.00	47.00	0.00	0.00	0.00	47.00	100.00%
			1110-8100-10948	0.00	46.00	46.00	0.00	0.00	0.00	46.00	100.00%
	330202 / Medicare - Classified	010-0000	1110-1000-10948	0.00	28.00	28.00	0.00	0.00	0.00	28.00	100.00%
1110-2100-10948			0.00	1,273.00	1,272.10	0.00	0.90	0.00	1,272.10	99.92%	
1110-2700-10948			0.00	11.00	11.00	0.00	0.00	0.00	11.00	100.00%	

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	330202 / Medicare - Classified	010-0000	1110-8100-10948	0.00	11.00	11.00	0.00	0.00	0.00	11.00	100.00%
	330203 / Retirement In Lieu (PARS)-Clas	010-0000	1110-1000-10948	0.00	71.00	71.00	0.00	0.00	0.00	71.00	100.00%
	340101 / Health/Welfare - Certificated	010-0000	1110-3110-10948	0.00	11,040.00	11,040.00	0.00	0.00	0.00	11,040.00	100.00%
	340201 / Health/Welfare - Classified	010-0000	1110-2100-10948	0.00	55,276.00	52,976.00	0.00	2,300.00	0.00	52,976.00	95.83%
	350101 / Unemploy Insur - Certificated	010-0000	1110-3110-10948	0.00	34.00	34.00	0.00	0.00	0.00	34.00	100.00%
	350201 / Unemploy Insur - Classified	010-0000	1110-1000-10948	0.00	1.00	1.00	0.00	0.00	0.00	1.00	100.00%
1110-2100-10948			0.00	46.00	45.97	0.00	0.03	0.00	45.97	99.93%	
1110-2700-10948			0.00	1.00	1.00	0.00	0.00	0.00	1.00	100.00%	
1110-8100-10948			0.00	1.00	1.00	0.00	0.00	0.00	1.00	100.00%	
	360101 / Workers Comp - Certificated	010-0000	1110-3110-10948	0.00	1,162.00	1,162.00	0.00	0.00	0.00	1,162.00	100.00%
	360201 / Workers Comp - Classified	010-0000	1110-1000-10948	0.00	33.00	33.00	0.00	0.00	0.00	33.00	100.00%
1110-2100-10948			0.00	1,528.00	1,526.91	0.00	1.09	0.00	1,526.91	99.92%	
1110-2700-10948			0.00	14.00	14.00	0.00	0.00	0.00	14.00	100.00%	
1110-8100-10948			0.00	13.00	13.00	0.00	0.00	0.00	13.00	100.00%	
	370101 / OPEB, Allocated - Certificated	010-0000	1110-3110-10948	0.00	3,240.00	3,240.00	0.00	0.00	0.00	3,240.00	100.00%
	370201 / OPEB, Allocated - Classified	010-0000	1110-2100-10948	0.00	16,224.00	16,224.00	0.00	0.00	0.00	16,224.00	100.00%
	375101 / OPEB, Active Employees - Cert	010-0000	1110-3110-10948	0.00	419.00	419.00	0.00	0.00	0.00	419.00	100.00%
	375201 / OPEB, Active Employees - Class	010-0000	1110-2100-10948	0.00	2,100.00	2,100.00	0.00	0.00	0.00	2,100.00	100.00%
	430001 / General Supplies	010-0000	1110-1000-10948	0.00	27,413.00	0.00	0.00	0.00	27,413.00	27,413.00	100.00%
	430009 / Instl Material & Supplies-Budget use only	010-0000	1110-1000-10948	0.00	660.00	0.00	0.00	0.00	660.00	660.00	100.00%
10948 / Joy and Wellness Total				0.00	321,825.00	291,446.10	0.00	2,305.90	28,073.00	319,519.10	99.28%
10949 / Engagement and Collaboration	290001 / Other Class Salaries - Regular	010-0000	1110-1000-10949	0.00	23,091.00	23,091.00	0.00	0.00	0.00	23,091.00	100.00%
	320201 / PERS - Classified	010-0000	1110-1000-10949	0.00	6,246.00	6,246.00	0.00	0.00	0.00	6,246.00	100.00%
	330201 / Social Security-Classified	010-0000	1110-1000-10949	0.00	1,432.00	1,432.00	0.00	0.00	0.00	1,432.00	100.00%

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	330202 / Medicare - Classified	010-0000	1110-1000-10949	0.00	335.00	335.00	0.00	0.00	0.00	335.00	100.00%
	340201 / Health/Welfare - Classified	010-0000	1110-1000-10949	0.00	13,819.00	13,819.00	0.00	0.00	0.00	13,819.00	100.00%
	350201 / Unemploy Insur - Classified	010-0000	1110-1000-10949	0.00	12.00	12.00	0.00	0.00	0.00	12.00	100.00%
	360201 / Workers Comp - Classified	010-0000	1110-1000-10949	0.00	402.00	402.00	0.00	0.00	0.00	402.00	100.00%
	370201 / OPEB, Allocated - Classified	010-0000	1110-1000-10949	0.00	4,056.00	4,056.00	0.00	0.00	0.00	4,056.00	100.00%
	375201 / OPEB, Active Employees - Class	010-0000	1110-1000-10949	0.00	525.00	525.00	0.00	0.00	0.00	525.00	100.00%
	430009 / Instl Material & Supplies-Budget use only	010-0000	1110-1000-10949	0.00	174.00	0.00	0.00	0.00	174.00	174.00	100.00%
10949 / Engagement and Collaboration Total				0.00	50,092.00	49,918.00	0.00	0.00	174.00	50,092.00	100.00%
10989 / TSP-CSR-Teacher/Librarian	110001 / Teacher Salaries - Reg Assignment	010-0000	1110-1000-10989	0.00	189,596.00	189,596.00	0.00	0.00	0.00	189,596.00	100.00%
	310101 / STRS - Certificated	010-0000	1110-1000-10989	0.00	36,213.00	36,213.00	0.00	0.00	0.00	36,213.00	100.00%
	330102 / Medicare - Certificated	010-0000	1110-1000-10989	0.00	2,750.00	2,750.00	0.00	0.00	0.00	2,750.00	100.00%
	340101 / Health/Welfare - Certificated	010-0000	1110-1000-10989	0.00	36,800.00	36,800.00	0.00	0.00	0.00	36,800.00	100.00%
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-10989	0.00	96.00	96.00	0.00	0.00	0.00	96.00	100.00%
	360101 / Workers Comp - Certificated	010-0000	1110-1000-10989	0.00	3,300.00	3,300.00	0.00	0.00	0.00	3,300.00	100.00%
	370101 / OPEB, Allocated - Certificated	010-0000	1110-1000-10989	0.00	10,800.00	10,800.00	0.00	0.00	0.00	10,800.00	100.00%
	375101 / OPEB, Active Employees - Cert	010-0000	1110-1000-10989	0.00	1,400.00	1,400.00	0.00	0.00	0.00	1,400.00	100.00%
10989 / TSP-CSR-Teacher/Librarian Total				0.00	280,955.00	280,955.00	0.00	0.00	0.00	280,955.00	100.00%
11020 / K12 Norm Tchrs-Sal	110001 / Teacher Salaries - Reg Assignment	010-0000	1110-1000-11020	0.00	1,202,913.00	1,202,913.00	0.00	0.00	0.00	1,202,913.00	100.00%
	310101 / STRS - Certificated	010-0000	1110-1000-11020	0.00	229,764.00	229,764.00	0.00	0.00	0.00	229,764.00	100.00%
	330102 / Medicare - Certificated	010-0000	1110-1000-11020	0.00	17,447.00	17,447.00	0.00	0.00	0.00	17,447.00	100.00%
	340101 / Health/Welfare - Certificated	010-0000	1110-1000-11020	0.00	202,400.00	202,400.00	0.00	0.00	0.00	202,400.00	100.00%
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-11020	0.00	607.00	607.00	0.00	0.00	0.00	607.00	100.00%
	360101 / Workers Comp - Certificated	010-0000	1110-1000-11020	0.00	20,936.00	20,936.00	0.00	0.00	0.00	20,936.00	100.00%
	370101 / OPEB, Allocated - Certificated	010-0000	1110-1000-11020	0.00	59,400.00	59,400.00	0.00	0.00	0.00	59,400.00	100.00%

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Los Angeles Unified School District
 Ritter Elementary — 1630101
BUDGET AVAILABILITY REPORT
 As of July 20, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	375101 / OPEB, Active Employees - Cert	010-0000	1110-1000-11020	0.00	7,700.00	7,700.00	0.00	0.00	0.00	7,700.00	100.00%
11020 / K12 Norm Tchrs-Sal Total				0.00	1,741,167.00	1,741,167.00	0.00	0.00	0.00	1,741,167.00	100.00%
11421 / Prop 28-Arts Program	110001 / Teacher Salaries - Reg Assignment	010-6770	1110-1000-11421	0.00	35,573.00	35,573.00	0.00	0.00	0.00	35,573.00	100.00%
	310101 / STRS - Certificated	010-6770	1110-1000-11421	0.00	6,795.00	6,795.00	0.00	0.00	0.00	6,795.00	100.00%
	330102 / Medicare - Certificated	010-6770	1110-1000-11421	0.00	516.00	516.00	0.00	0.00	0.00	516.00	100.00%
	340101 / Health/Welfare - Certificated	010-6770	1110-1000-11421	0.00	6,323.00	6,323.00	0.00	0.00	0.00	6,323.00	100.00%
	350101 / Unemploy Insur - Certificated	010-6770	1110-1000-11421	0.00	18.00	18.00	0.00	0.00	0.00	18.00	100.00%
	360101 / Workers Comp - Certificated	010-6770	1110-1000-11421	0.00	620.00	620.00	0.00	0.00	0.00	620.00	100.00%
	370101 / OPEB, Allocated - Certificated	010-6770	1110-1000-11421	0.00	1,856.00	1,856.00	0.00	0.00	0.00	1,856.00	100.00%
	375101 / OPEB, Active Employees - Cert	010-6770	1110-1000-11421	0.00	239.00	239.00	0.00	0.00	0.00	239.00	100.00%
11421 / Prop 28-Arts Program Total				0.00	51,940.00	51,940.00	0.00	0.00	0.00	51,940.00	100.00%
11449 / Proportionality-Campus Aides	290001 / Other Class Salaries - Regular	010-0000	0000-8100-11449	0.00	11,176.00	11,176.00	0.00	0.00	0.00	11,176.00	100.00%
	320201 / PERS - Classified	010-0000	0000-8100-11449	0.00	2,016.00	2,016.00	0.00	0.00	0.00	2,016.00	100.00%
	330201 / Social Security-Classified	010-0000	0000-8100-11449	0.00	462.00	462.00	0.00	0.00	0.00	462.00	100.00%
	330202 / Medicare - Classified	010-0000	0000-8100-11449	0.00	164.00	164.00	0.00	0.00	0.00	164.00	100.00%
	330203 / Retirement In Lieu (PARS)-Clas	010-0000	0000-8100-11449	0.00	140.00	140.00	0.00	0.00	0.00	140.00	100.00%
	340201 / Health/Welfare - Classified	010-0000	0000-8100-11449	0.00	4,600.00	4,216.67	0.00	383.33	0.00	4,216.67	91.66%
	350201 / Unemploy Insur - Classified	010-0000	0000-8100-11449	0.00	6.00	6.00	0.00	0.00	0.00	6.00	100.00%
	360201 / Workers Comp - Classified	010-0000	0000-8100-11449	0.00	195.00	195.00	0.00	0.00	0.00	195.00	100.00%
	370201 / OPEB, Allocated - Classified	010-0000	0000-8100-11449	0.00	1,350.00	1,237.50	0.00	112.50	0.00	1,237.50	91.66%
	375201 / OPEB, Active Employees - Class	010-0000	0000-8100-11449	0.00	175.00	175.00	0.00	0.00	0.00	175.00	100.00%
11449 / Proportionality-Campus Aides Total				0.00	20,284.00	19,788.17	0.00	495.83	0.00	19,788.17	97.56%
11673 / Campus Aides-Spec Progs	290001 / Other Class Salaries - Regular	010-0000	0000-8100-11673	0.00	33,527.00	33,527.00	0.00	0.00	0.00	33,527.00	100.00%

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Los Angeles Unified School District
 Ritter Elementary — 1630101
BUDGET AVAILABILITY REPORT
 As of July 20, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	320201 / PERS - Classified	010-0000	0000-8100-11673	0.00	6,046.00	6,046.00	0.00	0.00	0.00	6,046.00	100.00%
	330201 / Social Security-Classified	010-0000	0000-8100-11673	0.00	1,386.00	1,386.00	0.00	0.00	0.00	1,386.00	100.00%
	330202 / Medicare - Classified	010-0000	0000-8100-11673	0.00	488.00	488.00	0.00	0.00	0.00	488.00	100.00%
	330203 / Retirement In Lieu (PARS)-Clas	010-0000	0000-8100-11673	0.00	420.00	420.00	0.00	0.00	0.00	420.00	100.00%
	340201 / Health/Welfare - Classified	010-0000	0000-8100-11673	0.00	13,800.00	12,650.00	0.00	1,150.00	0.00	12,650.00	91.66%
	350201 / Unemploy Insur - Classified	010-0000	0000-8100-11673	0.00	18.00	18.00	0.00	0.00	0.00	18.00	100.00%
	360201 / Workers Comp - Classified	010-0000	0000-8100-11673	0.00	584.00	584.00	0.00	0.00	0.00	584.00	100.00%
	370201 / OPEB, Allocated - Classified	010-0000	0000-8100-11673	0.00	4,050.00	3,712.50	0.00	337.50	0.00	3,712.50	91.66%
	375201 / OPEB, Active Employees - Class	010-0000	0000-8100-11673	0.00	525.00	525.00	0.00	0.00	0.00	525.00	100.00%
11673 / Campus Aides-Spec Progs Total				0.00	60,844.00	59,356.50	0.00	1,487.50	0.00	59,356.50	97.56%
12002 / SpEd-Resource Specialist Prog	110001 / Teacher Salaries - Reg Assignment	010-6500	5760-1120-12002	0.00	118,398.00	118,398.00	0.00	0.00	0.00	118,398.00	100.00%
	310101 / STRS - Certificated	010-6500	5760-1120-12002	0.00	22,614.00	22,614.00	0.00	0.00	0.00	22,614.00	100.00%
	330102 / Medicare - Certificated	010-6500	5760-1120-12002	0.00	1,717.00	1,717.00	0.00	0.00	0.00	1,717.00	100.00%
	340101 / Health/Welfare - Certificated	010-6500	5760-1120-12002	0.00	18,400.00	18,400.00	0.00	0.00	0.00	18,400.00	100.00%
	350101 / Unemploy Insur - Certificated	010-6500	5760-1120-12002	0.00	60.00	60.00	0.00	0.00	0.00	60.00	100.00%
	360101 / Workers Comp - Certificated	010-6500	5760-1120-12002	0.00	2,061.00	2,061.00	0.00	0.00	0.00	2,061.00	100.00%
	370101 / OPEB, Allocated - Certificated	010-6500	5760-1120-12002	0.00	5,400.00	5,400.00	0.00	0.00	0.00	5,400.00	100.00%
	375101 / OPEB, Active Employees - Cert	010-6500	5760-1120-12002	0.00	700.00	700.00	0.00	0.00	0.00	700.00	100.00%
12002 / SpEd-Resource Specialist Prog Total				0.00	169,350.00	169,350.00	0.00	0.00	0.00	169,350.00	100.00%
12215 / SpEd-Assistants	210001 / Instruct Aides Salaries - Regular	010-6500	5760-1110-12215	0.00	37,112.00	37,112.00	0.00	0.00	0.00	37,112.00	100.00%
	320201 / PERS - Classified	010-6500	5760-1110-12215	0.00	10,039.00	10,039.00	0.00	0.00	0.00	10,039.00	100.00%
	330201 / Social Security-Classified	010-6500	5760-1110-12215	0.00	2,301.00	2,301.00	0.00	0.00	0.00	2,301.00	100.00%
	330202 / Medicare - Classified	010-6500	5760-1110-12215	0.00	539.00	539.00	0.00	0.00	0.00	539.00	100.00%
	340201 / Health/Welfare - Classified	010-6500	5760-1110-12215	0.00	18,400.00	16,866.67	0.00	1,533.33	0.00	16,866.67	91.66%

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Los Angeles Unified School District
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	350201 / Unemploy Insur - Classified	010-6500	5760-1110-12215	0.00	19.00	19.00	0.00	0.00	0.00	19.00	100.00%
	360201 / Workers Comp - Classified	010-6500	5760-1110-12215	0.00	646.00	646.00	0.00	0.00	0.00	646.00	100.00%
	370201 / OPEB, Allocated - Classified	010-6500	5760-1110-12215	0.00	5,400.00	4,950.00	0.00	450.00	0.00	4,950.00	91.66%
	375201 / OPEB, Active Employees - Class	010-6500	5760-1110-12215	0.00	700.00	700.00	0.00	0.00	0.00	700.00	100.00%
12215 / SpEd-Assistants Total				0.00	75,156.00	73,172.67	0.00	1,983.33	0.00	73,172.67	97.36%
12394 / SpEd: IDEA Basic Local Assistant - APEIS	130001 / School Admin Salaries - Regular	010-3310	5760-2700-12394	0.00	65,959.00	65,959.00	0.00	0.00	0.00	65,959.00	100.00%
	310101 / STRS - Certificated	010-3310	5760-2700-12394	0.00	12,599.00	12,599.00	0.00	0.00	0.00	12,599.00	100.00%
	330102 / Medicare - Certificated	010-3310	5760-2700-12394	0.00	957.00	957.00	0.00	0.00	0.00	957.00	100.00%
	340101 / Health/Welfare - Certificated	010-3310	5760-2700-12394	0.00	9,200.00	9,200.00	0.00	0.00	0.00	9,200.00	100.00%
	350101 / Unemploy Insur - Certificated	010-3310	5760-2700-12394	0.00	33.00	33.00	0.00	0.00	0.00	33.00	100.00%
	360101 / Workers Comp - Certificated	010-3310	5760-2700-12394	0.00	1,148.00	1,148.00	0.00	0.00	0.00	1,148.00	100.00%
	370101 / OPEB, Allocated - Certificated	010-3310	5760-2700-12394	0.00	2,700.00	2,700.00	0.00	0.00	0.00	2,700.00	100.00%
	375101 / OPEB, Active Employees - Cert	010-3310	5760-2700-12394	0.00	349.00	349.00	0.00	0.00	0.00	349.00	100.00%
12394 / SpEd: IDEA Basic Local Assistant - APEIS Total				0.00	92,945.00	92,945.00	0.00	0.00	0.00	92,945.00	100.00%
12529 / Occupational & Physical Therapy Program	120041 / Health Services Salaries - Regular	010-6500	5760-3140-12529	0.00	5,195.00	5,195.00	0.00	0.00	0.00	5,195.00	100.00%
	310101 / STRS - Certificated	010-6500	5760-3140-12529	0.00	993.00	993.00	0.00	0.00	0.00	993.00	100.00%
	330102 / Medicare - Certificated	010-6500	5760-3140-12529	0.00	76.00	76.00	0.00	0.00	0.00	76.00	100.00%
	340101 / Health/Welfare - Certificated	010-6500	5760-3140-12529	0.00	860.00	860.00	0.00	0.00	0.00	860.00	100.00%
	350101 / Unemploy Insur - Certificated	010-6500	5760-3140-12529	0.00	3.00	3.00	0.00	0.00	0.00	3.00	100.00%
	360101 / Workers Comp - Certificated	010-6500	5760-3140-12529	0.00	91.00	91.00	0.00	0.00	0.00	91.00	100.00%
	370101 / OPEB, Allocated - Certificated	010-6500	5760-3140-12529	0.00	253.00	253.00	0.00	0.00	0.00	253.00	100.00%
	375101 / OPEB, Active Employees - Cert	010-6500	5760-3140-12529	0.00	32.00	32.00	0.00	0.00	0.00	32.00	100.00%
12529 / Occupational & Physical Therapy Program Total				0.00	7,503.00	7,503.00	0.00	0.00	0.00	7,503.00	100.00%

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Los Angeles Unified School District
 Ritter Elementary — 1630101
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12532 / Adapted Physical Education Program	120041 / Health Services Salaries - Regular	010-6500	5760-3140-12532	0.00	20,475.00	20,475.00	0.00	0.00	0.00	20,475.00	100.00%
	310101 / STRS - Certificated	010-6500	5760-3140-12532	0.00	3,912.00	3,912.00	0.00	0.00	0.00	3,912.00	100.00%
	330102 / Medicare - Certificated	010-6500	5760-3140-12532	0.00	297.00	297.00	0.00	0.00	0.00	297.00	100.00%
	340101 / Health/Welfare - Certificated	010-6500	5760-3140-12532	0.00	3,292.00	3,292.00	0.00	0.00	0.00	3,292.00	100.00%
	350101 / Unemploy Insur - Certificated	010-6500	5760-3140-12532	0.00	11.00	11.00	0.00	0.00	0.00	11.00	100.00%
	360101 / Workers Comp - Certificated	010-6500	5760-3140-12532	0.00	357.00	357.00	0.00	0.00	0.00	357.00	100.00%
	370101 / OPEB, Allocated - Certificated	010-6500	5760-3140-12532	0.00	967.00	967.00	0.00	0.00	0.00	967.00	100.00%
	375101 / OPEB, Active Employees - Cert	010-6500	5760-3140-12532	0.00	124.00	124.00	0.00	0.00	0.00	124.00	100.00%
12532 / Adapted Physical Education Program Total				0.00	29,435.00	29,435.00	0.00	0.00	0.00	29,435.00	100.00%
12535 / Speech & Language Program	190001 / Other Cert Salaries - Regular	010-6500	5760-3150-12535	0.00	43,959.00	43,959.00	0.00	0.00	0.00	43,959.00	100.00%
	310101 / STRS - Certificated	010-6500	5760-3150-12535	0.00	8,397.00	8,397.00	0.00	0.00	0.00	8,397.00	100.00%
	330102 / Medicare - Certificated	010-6500	5760-3150-12535	0.00	638.00	638.00	0.00	0.00	0.00	638.00	100.00%
	340101 / Health/Welfare - Certificated	010-6500	5760-3150-12535	0.00	6,746.00	6,746.00	0.00	0.00	0.00	6,746.00	100.00%
	350101 / Unemploy Insur - Certificated	010-6500	5760-3150-12535	0.00	22.00	22.00	0.00	0.00	0.00	22.00	100.00%
	360101 / Workers Comp - Certificated	010-6500	5760-3150-12535	0.00	765.00	765.00	0.00	0.00	0.00	765.00	100.00%
	370101 / OPEB, Allocated - Certificated	010-6500	5760-3150-12535	0.00	1,980.00	1,980.00	0.00	0.00	0.00	1,980.00	100.00%
	375101 / OPEB, Active Employees - Cert	010-6500	5760-3150-12535	0.00	256.00	256.00	0.00	0.00	0.00	256.00	100.00%
12535 / Speech & Language Program Total				0.00	62,763.00	62,763.00	0.00	0.00	0.00	62,763.00	100.00%
12557 / Special Ed - Psychologist School	120021 / Guidance/Welfare Salaries-Reg	010-6500	5760-3120-12557	0.00	26,985.00	26,985.00	0.00	0.00	0.00	26,985.00	100.00%
	310101 / STRS - Certificated	010-6500	5760-3120-12557	0.00	5,155.00	5,155.00	0.00	0.00	0.00	5,155.00	100.00%
	330102 / Medicare - Certificated	010-6500	5760-3120-12557	0.00	392.00	392.00	0.00	0.00	0.00	392.00	100.00%
	340101 / Health/Welfare - Certificated	010-6500	5760-3120-12557	0.00	4,233.00	4,233.00	0.00	0.00	0.00	4,233.00	100.00%
	350101 / Unemploy Insur - Certificated	010-6500	5760-3120-12557	0.00	14.00	14.00	0.00	0.00	0.00	14.00	100.00%
	360101 / Workers Comp - Certificated	010-6500	5760-3120-12557	0.00	470.00	470.00	0.00	0.00	0.00	470.00	100.00%

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	370101 / OPEB, Allocated - Certificated	010-6500	5760-3120-12557	0.00	1,243.00	1,243.00	0.00	0.00	0.00	1,243.00	100.00%
	375101 / OPEB, Active Employees - Cert	010-6500	5760-3120-12557	0.00	160.00	160.00	0.00	0.00	0.00	160.00	100.00%
12557 / Special Ed - Psychologist School Total				0.00	38,652.00	38,652.00	0.00	0.00	0.00	38,652.00	100.00%
12645 / Expanded Lrng Opp Prog-BTB-Aft Sch Prog Expansion	510010 / Subagreements for Services-Instr	010-2600	1110-4000-12645	0.00	20,943.00	0.00	0.00	0.00	20,943.00	20,943.00	100.00%
12645 / Expanded Lrng Opp Prog-BTB-Aft Sch Prog Expansion Total				0.00	20,943.00	0.00	0.00	0.00	20,943.00	20,943.00	100.00%
12817 / SPED-SCHOOL ALLOC-COMPLIANCE	110002 / Teacher Salaries - Substitutes	010-6500	5760-1110-12817	0.00	254.00	254.00	0.00	0.00	0.00	254.00	100.00%
	310101 / STRS - Certificated	010-6500	5760-1110-12817	0.00	50.00	50.00	0.00	0.00	0.00	50.00	100.00%
	330102 / Medicare - Certificated	010-6500	5760-1110-12817	0.00	4.00	4.00	0.00	0.00	0.00	4.00	100.00%
	340101 / Health/Welfare - Certificated	010-6500	5760-1110-12817	0.00	100.00	100.00	0.00	0.00	0.00	100.00	100.00%
	350101 / Unemploy Insur - Certificated	010-6500	5760-1110-12817	0.00	1.00	1.00	0.00	0.00	0.00	1.00	100.00%
	360101 / Workers Comp - Certificated	010-6500	5760-1110-12817	0.00	5.00	5.00	0.00	0.00	0.00	5.00	100.00%
	370101 / OPEB, Allocated - Certificated	010-6500	5760-1110-12817	0.00	30.00	30.00	0.00	0.00	0.00	30.00	100.00%
	375101 / OPEB, Active Employees - Cert	010-6500	5760-1110-12817	0.00	3.00	3.00	0.00	0.00	0.00	3.00	100.00%
12817 / SPED-SCHOOL ALLOC-COMPLIANCE Total				0.00	447.00	447.00	0.00	0.00	0.00	447.00	100.00%
13027 / General Fund School Program	110002 / Teacher Salaries - Substitutes	010-0000	1110-1000-13027	0.00	35,899.00	35,899.00	0.00	0.00	0.00	35,899.00	100.00%
	120021 / Guidance/Welfare Salaries-Reg	010-0000	0000-3110-13027	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	220001 / Maint/Oper Salaries - Regular	010-0000	0000-8100-13027	0.00	51,982.00	50,839.43	0.00	1,142.57	0.00	50,839.43	97.80%
	220002 / Maint/Oper Salaries-Subs/Relief	010-0000	0000-8100-13027	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	240001 / Office Pers Salaries - Regular	010-0000	0000-2420-13027	0.00	34,592.00	34,592.00	0.00	0.00	0.00	34,592.00	100.00%
			0000-2700-13027	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	240002 / Office Pers Salaries - Subs/Relf	010-0000	0000-2700-13027	0.00	730.00	730.00	0.00	0.00	0.00	730.00	100.00%
	290001 / Other Class Salaries - Regular	010-0000	0000-2100-13027	0.00	27,708.00	27,708.00	0.00	0.00	0.00	27,708.00	100.00%
	290004 / Other Class Salaries -Supple	010-0000	1110-2100-13027	0.00	6,002.00	6,002.00	0.00	0.00	0.00	6,002.00	100.00%

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Los Angeles Unified School District
 Ritter Elementary — 1630101
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Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	310101 / STRS - Certificated	010-0000	0000-3110-13027	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-1000-13027	0.00	6,858.00	6,858.00	0.00	0.00	0.00	6,858.00	100.00%
	320201 / PERS - Classified	010-0000	0000-2100-13027	0.00	7,495.00	7,495.00	0.00	0.00	0.00	7,495.00	100.00%
			0000-2420-13027	0.00	9,358.00	9,358.00	0.00	0.00	0.00	9,358.00	100.00%
			0000-2700-13027	0.00	199.00	199.00	0.00	0.00	0.00	199.00	100.00%
			0000-8100-13027	0.00	14,061.00	13,405.05	0.00	655.95	0.00	13,405.05	95.33%
	330102 / Medicare - Certificated	010-0000	0000-3110-13027	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-1000-13027	0.00	522.00	522.00	0.00	0.00	0.00	522.00	100.00%
	330201 / Social Security-Classified	010-0000	0000-2100-13027	0.00	1,718.00	1,718.00	0.00	0.00	0.00	1,718.00	100.00%
			0000-2420-13027	0.00	2,145.00	2,145.00	0.00	0.00	0.00	2,145.00	100.00%
			0000-2700-13027	0.00	46.00	46.00	0.00	0.00	0.00	46.00	100.00%
			0000-8100-13027	0.00	3,223.00	3,152.16	0.00	70.84	0.00	3,152.16	97.80%
	330202 / Medicare - Classified	010-0000	0000-2100-13027	0.00	402.00	402.00	0.00	0.00	0.00	402.00	100.00%
			0000-2420-13027	0.00	502.00	502.00	0.00	0.00	0.00	502.00	100.00%
			0000-2700-13027	0.00	11.00	11.00	0.00	0.00	0.00	11.00	100.00%
			0000-8100-13027	0.00	754.00	737.42	0.00	16.58	0.00	737.42	97.80%
			1110-2100-13027	0.00	88.00	88.00	0.00	0.00	0.00	88.00	100.00%
	330203 / Retirement In Lieu (PARS)-Clas	010-0000	1110-2100-13027	0.00	226.00	226.00	0.00	0.00	0.00	226.00	100.00%
	340101 / Health/Welfare - Certificated	010-0000	0000-3110-13027	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-1000-13027	0.00	13,967.00	13,967.00	0.00	0.00	0.00	13,967.00	100.00%
340201 / Health/Welfare - Classified	010-0000	0000-2100-13027	0.00	13,819.00	13,819.00	0.00	0.00	0.00	13,819.00	100.00%	
		0000-2420-13027	0.00	18,400.00	18,400.00	0.00	0.00	0.00	18,400.00	100.00%	
		0000-2700-13027	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	
		0000-8100-13027	0.00	18,400.00	16,866.67	0.00	1,533.33	0.00	16,866.67	91.66%	

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Los Angeles Unified School District
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Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	350101 / Unemploy Insur - Certificated	010-0000	0000-3110-13027	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-1000-13027	0.00	19.00	19.00	0.00	0.00	0.00	19.00	100.00%
	350201 / Unemploy Insur - Classified	010-0000	0000-2100-13027	0.00	14.00	14.00	0.00	0.00	0.00	14.00	100.00%
			0000-2420-13027	0.00	18.00	18.00	0.00	0.00	0.00	18.00	100.00%
			0000-2700-13027	0.00	1.00	1.00	0.00	0.00	0.00	1.00	100.00%
			0000-8100-13027	0.00	26.00	25.43	0.00	0.57	0.00	25.43	97.80%
			1110-2100-13027	0.00	3.00	3.00	0.00	0.00	0.00	3.00	100.00%
	360101 / Workers Comp - Certificated	010-0000	0000-3110-13027	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-1000-13027	0.00	626.00	626.00	0.00	0.00	0.00	626.00	100.00%
	360201 / Workers Comp - Classified	010-0000	0000-2100-13027	0.00	483.00	483.00	0.00	0.00	0.00	483.00	100.00%
			0000-2420-13027	0.00	602.00	602.00	0.00	0.00	0.00	602.00	100.00%
			0000-2700-13027	0.00	13.00	13.00	0.00	0.00	0.00	13.00	100.00%
			0000-8100-13027	0.00	905.00	862.81	0.00	42.19	0.00	862.81	95.33%
			1110-2100-13027	0.00	105.00	105.00	0.00	0.00	0.00	105.00	100.00%
	370101 / OPEB, Allocated - Certificated	010-0000	0000-3110-13027	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-1000-13027	0.00	4,100.00	4,100.00	0.00	0.00	0.00	4,100.00	100.00%
	370201 / OPEB, Allocated - Classified	010-0000	0000-2100-13027	0.00	4,056.00	4,056.00	0.00	0.00	0.00	4,056.00	100.00%
			0000-2420-13027	0.00	5,400.00	5,400.00	0.00	0.00	0.00	5,400.00	100.00%
			0000-2700-13027	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			0000-8100-13027	0.00	5,400.00	4,950.00	0.00	450.00	0.00	4,950.00	91.66%
375101 / OPEB, Active Employees - Cert	010-0000	0000-3110-13027	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	
		1110-1000-13027	0.00	529.00	529.00	0.00	0.00	0.00	529.00	100.00%	
375201 / OPEB, Active Employees - Class	010-0000	0000-2100-13027	0.00	525.00	525.00	0.00	0.00	0.00	525.00	100.00%	
		0000-2420-13027	0.00	700.00	700.00	0.00	0.00	0.00	700.00	100.00%	

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Los Angeles Unified School District
 Ritter Elementary — 1630101
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Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	375201 / OPEB, Active Employees - Class	010-0000	0000-2700-13027	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			0000-8100-13027	0.00	700.00	700.00	0.00	0.00	0.00	700.00	100.00%
	430001 / General Supplies	010-0000	1110-1000-13027	0.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00	100.00%
	430003 / Maintenance/Operations-Supplie	010-0000	0000-8100-13027	0.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00	100.00%
	430009 / Instl Material & Supplies-Budget use only	010-0000	1110-1000-13027	0.00	208.00	0.00	0.00	0.00	208.00	208.00	100.00%
	430010 / Instr Material-General Purpose	010-0000	1110-1000-13027	0.00	5,310.00	0.00	0.00	0.00	5,310.00	5,310.00	100.00%
	580002 / Other Contracts	010-0000	1110-2100-13027	0.00	6,299.00	0.00	0.00	0.00	6,299.00	6,299.00	100.00%
13027 / General Fund School Program Total				0.00	318,149.00	289,419.97	0.00	3,912.03	24,817.00	314,236.97	98.77%
13042 / K12 Norm-Non Instructional	120021 / Guidance/Welfare Salaries-Reg	010-0000	0000-3110-13042	0.00	8,211.00	8,211.00	0.00	0.00	0.00	8,211.00	100.00%
	130001 / School Admin Salaries - Regular	010-0000	0000-2700-13042	0.00	151,001.00	151,001.00	0.00	0.00	0.00	151,001.00	100.00%
	220001 / Maint/Oper Salaries - Regular	010-0000	0000-8100-13042	0.00	65,411.00	62,635.00	0.00	2,776.00	0.00	62,635.00	95.75%
	240001 / Office Pers Salaries - Regular	010-0000	0000-2700-13042	0.00	131,771.00	131,771.00	0.00	0.00	0.00	131,771.00	100.00%
	310101 / STRS - Certificated	010-0000	0000-2700-13042	0.00	28,842.00	28,842.00	0.00	0.00	0.00	28,842.00	100.00%
			0000-3110-13042	0.00	1,569.00	1,569.00	0.00	0.00	0.00	1,569.00	100.00%
	320201 / PERS - Classified	010-0000	0000-2700-13042	0.00	35,645.00	35,645.00	0.00	0.00	0.00	35,645.00	100.00%
			0000-8100-13042	0.00	17,694.00	16,943.09	0.00	750.91	0.00	16,943.09	95.75%
	330102 / Medicare - Certificated	010-0000	0000-2700-13042	0.00	2,190.00	2,190.00	0.00	0.00	0.00	2,190.00	100.00%
			0000-3110-13042	0.00	120.00	120.00	0.00	0.00	0.00	120.00	100.00%
	330201 / Social Security-Classified	010-0000	0000-2700-13042	0.00	8,171.00	8,171.00	0.00	0.00	0.00	8,171.00	100.00%
			0000-8100-13042	0.00	4,056.00	3,883.89	0.00	172.11	0.00	3,883.89	95.75%
	330202 / Medicare - Classified	010-0000	0000-2700-13042	0.00	1,912.00	1,912.00	0.00	0.00	0.00	1,912.00	100.00%
			0000-8100-13042	0.00	949.00	908.74	0.00	40.26	0.00	908.74	95.75%
	340101 / Health/Welfare - Certificated	010-0000	0000-2700-13042	0.00	18,400.00	18,400.00	0.00	0.00	0.00	18,400.00	100.00%
			0000-3110-13042	0.00	1,289.00	1,289.00	0.00	0.00	0.00	1,289.00	100.00%

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Los Angeles Unified School District
 Ritter Elementary — 1630101
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Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)	
	340201 / Health/Welfare - Classified	010-0000	0000-2700-13042	0.00	36,800.00	33,733.34	0.00	3,066.66	0.00	33,733.34	91.66%	
			0000-8100-13042	0.00	18,400.00	16,866.67	0.00	1,533.33	0.00	16,866.67	91.66%	
	350101 / Unemploy Insur - Certificated	010-0000	0000-2700-13042	0.00	76.00	76.00	0.00	0.00	0.00	76.00	100.00%	
			0000-3110-13042	0.00	5.00	5.00	0.00	0.00	0.00	5.00	100.00%	
	350201 / Unemploy Insur - Classified	010-0000	0000-2700-13042	0.00	67.00	67.00	0.00	0.00	0.00	67.00	100.00%	
			0000-8100-13042	0.00	33.00	31.61	0.00	1.39	0.00	31.61	95.78%	
	360101 / Workers Comp - Certificated	010-0000	0000-2700-13042	0.00	2,628.00	2,628.00	0.00	0.00	0.00	2,628.00	100.00%	
			0000-3110-13042	0.00	143.00	143.00	0.00	0.00	0.00	143.00	100.00%	
	360201 / Workers Comp - Classified	010-0000	0000-2700-13042	0.00	2,293.00	2,293.00	0.00	0.00	0.00	2,293.00	100.00%	
			0000-8100-13042	0.00	1,139.00	1,090.70	0.00	48.30	0.00	1,090.70	95.75%	
	370101 / OPEB, Allocated - Certificated	010-0000	0000-2700-13042	0.00	5,400.00	5,400.00	0.00	0.00	0.00	5,400.00	100.00%	
			0000-3110-13042	0.00	379.00	379.00	0.00	0.00	0.00	379.00	100.00%	
	370201 / OPEB, Allocated - Classified	010-0000	0000-2700-13042	0.00	10,800.00	9,900.00	0.00	900.00	0.00	9,900.00	91.66%	
			0000-8100-13042	0.00	5,400.00	4,950.00	0.00	450.00	0.00	4,950.00	91.66%	
	375101 / OPEB, Active Employees - Cert	010-0000	0000-2700-13042	0.00	700.00	700.00	0.00	0.00	0.00	700.00	100.00%	
			0000-3110-13042	0.00	48.00	48.00	0.00	0.00	0.00	48.00	100.00%	
	375201 / OPEB, Active Employees - Class	010-0000	0000-2700-13042	0.00	1,400.00	1,400.00	0.00	0.00	0.00	1,400.00	100.00%	
			0000-8100-13042	0.00	700.00	700.00	0.00	0.00	0.00	700.00	100.00%	
	13042 / K12 Norm-Non Instructional Total				0.00	563,642.00	553,903.04	0.00	9,738.96	0.00	553,903.04	98.27%
	13361 / BSAP Community Partnerships	430009 / Instl Material & Supplies-Budget use only	010-0000	1110-1000-13361	0.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00	100.00%
13361 / BSAP Community Partnerships Total				0.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00	100.00%	
13938 / SDEP-Donations	430001 / General Supplies	010-0000	1110-1000-13938	0.00	2,749.00	0.00	0.00	0.00	2,749.00	2,749.00	100.00%	
	430098 / Instr Material Pot Fndg - Budget use only	010-0000	1110-1000-13938	0.00	687.00	0.00	0.00	0.00	687.00	687.00	100.00%	
13938 / SDEP-Donations Total				0.00	3,436.00	0.00	0.00	0.00	3,436.00	3,436.00	100.00%	

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 Ritter Elementary — 1630101
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Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
13950 / IMA-Library Fines	430010 / Instr Material-General Purpose	010-0000	1110-2420-13950	293.00	293.00	0.00	0.00	0.00	293.00	293.00	100.00%
13950 / IMA-Library Fines Total				293.00	293.00	0.00	0.00	0.00	293.00	293.00	100.00%
14423 / Incentive-Brkfst-Discretionary	430010 / Instr Material-General Purpose	010-0000	1110-1000-14423	629.00	629.00	0.00	0.00	0.00	629.00	629.00	100.00%
14423 / Incentive-Brkfst-Discretionary Total				629.00	629.00	0.00	0.00	0.00	629.00	629.00	100.00%
17025 / Cafe Wrkrs School Nutrition Prog-S/B/T-Sch	220021 / Food Services Salaries-Regular	130-5310	0000-3700-17025	0.00	79,477.00	79,477.00	0.00	0.00	0.00	79,477.00	100.00%
	220024 / Food Services Salaries - Supple	130-5310	0000-3700-17025	0.00	0.00	(1,713.37)	0.00	1,713.37	0.00	(1,713.37)	X
	320201 / PERS - Classified	130-5310	0000-3700-17025	0.00	21,500.00	20,981.52	0.00	518.48	0.00	20,981.52	97.58%
	330201 / Social Security-Classified	130-5310	0000-3700-17025	0.00	4,928.00	4,808.98	0.00	119.02	0.00	4,808.98	97.58%
	330202 / Medicare - Classified	130-5310	0000-3700-17025	0.00	1,154.00	1,126.17	0.00	27.83	0.00	1,126.17	97.58%
	340201 / Health/Welfare - Classified	130-5310	0000-3700-17025	0.00	36,800.00	33,733.34	0.00	3,066.66	0.00	33,733.34	91.66%
	350201 / Unemploy Insur - Classified	130-5310	0000-3700-17025	0.00	41.00	40.05	0.00	0.95	0.00	40.05	97.68%
	360201 / Workers Comp - Classified	130-5310	0000-3700-17025	0.00	1,384.00	1,354.19	0.00	29.81	0.00	1,354.19	97.84%
	370201 / OPEB, Allocated - Classified	130-5310	0000-3700-17025	0.00	10,800.00	9,900.00	0.00	900.00	0.00	9,900.00	91.66%
	375201 / OPEB, Active Employees - Class	130-5310	0000-3700-17025	0.00	1,400.00	1,400.00	0.00	0.00	0.00	1,400.00	100.00%
17025 / Cafe Wrkrs School Nutrition Prog-S/B/T-Sch Total				0.00	157,484.00	151,107.88	0.00	6,376.12	0.00	151,107.88	95.95%
17264 / Expanded Lrng Opp Prog-BTB-Before School Prog	510001 / Subagreements for Services-Noninstr	010-2600	1110-4000-17264	0.00	58,560.00	0.00	0.00	0.00	58,560.00	58,560.00	100.00%
17264 / Expanded Lrng Opp Prog-BTB-Before School Prog Total				0.00	58,560.00	0.00	0.00	0.00	58,560.00	58,560.00	100.00%
17703 / ELOP-CulturalArtsPassport	110004 / Teacher Salaries - Supple/Other	010-2600	1110-1000-17703	0.00	12,259.00	12,259.00	0.00	0.00	0.00	12,259.00	100.00%
	310101 / STRS - Certificated	010-2600	1110-1000-17703	0.00	2,342.00	2,342.00	0.00	0.00	0.00	2,342.00	100.00%
	330102 / Medicare - Certificated	010-2600	1110-1000-17703	0.00	178.00	178.00	0.00	0.00	0.00	178.00	100.00%
	350101 / Unemploy Insur - Certificated	010-2600	1110-1000-17703	0.00	7.00	7.00	0.00	0.00	0.00	7.00	100.00%
	360101 / Workers Comp - Certificated	010-2600	1110-1000-17703	0.00	214.00	214.00	0.00	0.00	0.00	214.00	100.00%

Note: Due to rounding, numbers do not always add up to totals.



Los Angeles Unified School District
 Ritter Elementary — 1630101
BUDGET AVAILABILITY REPORT
 As of July 20, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	430098 / Instr Material Pot Fndg - Budget use only	010-2600	1110-1000-17703	0.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00	100.00%
	580005 / Other Expenses	010-2600	1110-1000-17703	0.00	32,500.00	0.00	0.00	0.00	32,500.00	32,500.00	100.00%
	580012 / Contract Bus Services	010-2600	1110-1000-17703	0.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00	100.00%
	580030 / Prof Service Contracts-GP-Instr	010-2600	1110-1000-17703	0.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00	100.00%
17703 / ELOP-CulturalArtsPassport Total				0.00	75,000.00	15,000.00	0.00	0.00	60,000.00	75,000.00	100.00%
74T23 / ASES-BTB-COLLABORATIVES-S	430010 / Instr Material-General Purpose	010-6010	1110-4000-74T23	1,429.00	1,429.00	0.00	0.00	0.00	1,429.00	1,429.00	100.00%
74T23 / ASES-BTB-COLLABORATIVES-S Total				1,429.00	1,429.00	0.00	0.00	0.00	1,429.00	1,429.00	100.00%
7550T / AftSchEdu&Safe(ASES)BTB-S	510010 / Subagreements for Services-Instr	010-6010	1110-4000-7550T	0.00	127,600.00	0.00	0.00	0.00	127,600.00	127,600.00	100.00%
7550T / AftSchEdu&Safe(ASES)BTB-S Total				0.00	127,600.00	0.00	0.00	0.00	127,600.00	127,600.00	100.00%
7E046 / CE-NCLB T1 Sch-Parent Invlmnt	430098 / Instr Material Pot Fndg - Budget use only	010-3010	1110-1000-7E046	0.00	62.00	0.00	0.00	0.00	62.00	62.00	100.00%
	440001 / Non-Capitalized Equip-All Other	010-3010	1110-2100-7E046	0.00	3,022.00	0.00	0.00	0.00	3,022.00	3,022.00	100.00%
7E046 / CE-NCLB T1 Sch-Parent Invlmnt Total				0.00	3,084.00	0.00	0.00	0.00	3,084.00	3,084.00	100.00%
75046 / CE-NCLB T1 Schools	110004 / Teacher Salaries - Supple/Other	010-3010	1110-1000-75046	0.00	7,510.00	7,510.00	0.00	0.00	0.00	7,510.00	100.00%
	110005 / Teacher Assistant Salaries	010-3010	1110-1000-75046	0.00	34,628.00	34,628.00	0.00	0.00	0.00	34,628.00	100.00%
	190001 / Other Cert Salaries - Regular	010-3010	1110-2100-75046	0.00	116,554.00	116,554.00	0.00	0.00	0.00	116,554.00	100.00%
	190004 / Other Cert Salaries - Supple	010-3010	1110-2100-75046	0.00	1,272.00	1,272.00	0.00	0.00	0.00	1,272.00	100.00%
	310101 / STRS - Certificated	010-3010	1110-1000-75046	0.00	1,435.00	1,435.00	0.00	0.00	0.00	1,435.00	100.00%
			1110-2100-75046	0.00	22,506.00	22,506.00	0.00	0.00	0.00	22,506.00	100.00%
	330102 / Medicare - Certificated	010-3010	1110-1000-75046	0.00	612.00	612.00	0.00	0.00	0.00	612.00	100.00%
			1110-2100-75046	0.00	1,710.00	1,710.00	0.00	0.00	0.00	1,710.00	100.00%
	330103 / Retirement In Lieu (PARS)-Cert	010-3010	1110-1000-75046	0.00	1,299.00	1,299.00	0.00	0.00	0.00	1,299.00	100.00%
	340101 / Health/Welfare - Certificated	010-3010	1110-1000-75046	0.00	13,819.00	13,819.00	0.00	0.00	0.00	13,819.00	100.00%
			1110-2100-75046	0.00	18,400.00	18,400.00	0.00	0.00	0.00	18,400.00	100.00%
	350101 / Unemploy Insur - Certificated	010-3010	1110-1000-75046	0.00	22.00	22.00	0.00	0.00	0.00	22.00	100.00%

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Los Angeles Unified School District
 Ritter Elementary — 1630101
BUDGET AVAILABILITY REPORT
 As of July 20, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	350101 / Unemploy Insur - Certificated	010-3010	1110-2100-7S046	0.00	60.00	60.00	0.00	0.00	0.00	60.00	100.00%
	360101 / Workers Comp - Certificated	010-3010	1110-1000-7S046	0.00	734.00	734.00	0.00	0.00	0.00	734.00	100.00%
			1110-2100-7S046	0.00	2,052.00	2,052.00	0.00	0.00	0.00	2,052.00	100.00%
	370101 / OPEB, Allocated - Certificated	010-3010	1110-1000-7S046	0.00	4,056.00	4,056.00	0.00	0.00	0.00	4,056.00	100.00%
			1110-2100-7S046	0.00	5,400.00	5,400.00	0.00	0.00	0.00	5,400.00	100.00%
	375101 / OPEB, Active Employees - Cert	010-3010	1110-1000-7S046	0.00	525.00	525.00	0.00	0.00	0.00	525.00	100.00%
			1110-2100-7S046	0.00	700.00	700.00	0.00	0.00	0.00	700.00	100.00%
	430098 / Instr Material Pot Fndg - Budget use only	010-3010	1110-1000-7S046	0.00	4,711.00	0.00	0.00	0.00	4,711.00	4,711.00	100.00%
	580012 / Contract Bus Services	010-3010	1110-1000-7S046	0.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00	100.00%
7S046 / CE-NCLB T1 Schools Total				0.00	248,005.00	233,294.00	0.00	0.00	14,711.00	248,005.00	100.00%
7T368 / LiteracyCoaches&ReadingSpecialistGrantProg-S	190001 / Other Cert Salaries - Regular	010-6211	1110-2100-7T368	0.00	116,554.00	116,554.00	0.00	0.00	0.00	116,554.00	100.00%
	190004 / Other Cert Salaries - Supple	010-6211	1110-2100-7T368	0.00	1,272.00	1,272.00	0.00	0.00	0.00	1,272.00	100.00%
	310101 / STRS - Certificated	010-6211	1110-2100-7T368	0.00	22,506.00	22,506.00	0.00	0.00	0.00	22,506.00	100.00%
	330102 / Medicare - Certificated	010-6211	1110-2100-7T368	0.00	1,710.00	1,710.00	0.00	0.00	0.00	1,710.00	100.00%
	340101 / Health/Welfare - Certificated	010-6211	1110-2100-7T368	0.00	18,400.00	18,400.00	0.00	0.00	0.00	18,400.00	100.00%
	350101 / Unemploy Insur - Certificated	010-6211	1110-2100-7T368	0.00	60.00	60.00	0.00	0.00	0.00	60.00	100.00%
	360101 / Workers Comp - Certificated	010-6211	1110-2100-7T368	0.00	2,052.00	2,052.00	0.00	0.00	0.00	2,052.00	100.00%
	370101 / OPEB, Allocated - Certificated	010-6211	1110-2100-7T368	0.00	5,400.00	5,400.00	0.00	0.00	0.00	5,400.00	100.00%
	375101 / OPEB, Active Employees - Cert	010-6211	1110-2100-7T368	0.00	700.00	700.00	0.00	0.00	0.00	700.00	100.00%
731001 / Indirect Support-General Fund	010-6211	1110-7210-7T368	0.00	10,035.00	0.00	0.00	0.00	0.00	10,035.00	10,035.00	100.00%
7T368 / LiteracyCoaches&ReadingSpecialistGrantProg-S Total				0.00	178,689.00	168,654.00	0.00	0.00	10,035.00	178,689.00	100.00%
Grand Total				2,351.00	5,605,044.00	5,158,721.34	0.00	31,349.66	414,973.00	5,573,694.34	99.44%

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