



Los Angeles Unified School District
 75Th Street Elementary DI Two-Way Im Spanish — 1663002
BUDGET AVAILABILITY REPORT
 As of April 18, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
10989 / TSP-CSR-Teacher/Librarian	110001 / Teacher Salaries - Reg Assignment	010-0000	1110-1000-10989	0.00	0.00	60.15	0.00	(60.15)	0.00	60.15	X
	110002 / Teacher Salaries - Substitutes	010-0000	1110-1000-10989	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	110004 / Teacher Salaries - Supple/Other	010-0000	1110-1000-10989	0.00	0.00	(1,205.36)	0.00	1,205.36	0.00	(1,205.36)	X
	310101 / STRS - Certificated	010-0000	1110-1000-10989	0.00	0.00	(230.22)	0.00	230.22	0.00	(230.22)	X
	330102 / Medicare - Certificated	010-0000	1110-1000-10989	0.00	0.00	33.51	0.00	(33.51)	0.00	33.51	X
	340101 / Health/Welfare - Certificated	010-0000	1110-1000-10989	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-10989	0.00	0.00	26.19	0.00	(26.19)	0.00	26.19	X
	360101 / Workers Comp - Certificated	010-0000	1110-1000-10989	0.00	0.00	(31.70)	0.00	31.70	0.00	(31.70)	X
	370101 / OPEB, Allocated - Certificated	010-0000	1110-1000-10989	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	375101 / OPEB, Active Employees - Cert	010-0000	1110-1000-10989	0.00	0.00	(150.13)	0.00	150.13	0.00	(150.13)	X
10989 / TSP-CSR-Teacher/Librarian Total				0.00	0.00	(1,497.56)	0.00	1,497.56	0.00	(1,497.56)	X
11119 / Dual/Foreign Language/Bilingual Prog	110001 / Teacher Salaries - Reg Assignment	010-0000	1110-1000-11119	0.00	1,066,358.00	259,959.12	0.00	806,398.88	0.00	259,959.12	24.37%
	110002 / Teacher Salaries - Substitutes	010-0000	1110-1000-11119	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	110004 / Teacher Salaries - Supple/Other	010-0000	1110-1000-11119	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	310101 / STRS - Certificated	010-0000	1110-1000-11119	0.00	203,678.00	49,651.51	0.00	154,026.49	0.00	49,651.51	24.37%
	330102 / Medicare - Certificated	010-0000	1110-1000-11119	0.00	15,468.00	3,546.73	0.00	11,921.27	0.00	3,546.73	22.92%
	340101 / Health/Welfare - Certificated	010-0000	1110-1000-11119	0.00	170,500.00	48,608.03	0.00	121,891.97	0.00	48,608.03	28.50%
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-11119	0.00	538.00	432.39	0.00	105.61	0.00	432.39	80.36%
	360101 / Workers Comp - Certificated	010-0000	1110-1000-11119	0.00	25,707.00	6,213.95	0.00	19,493.05	0.00	6,213.95	24.17%
	370101 / OPEB, Allocated - Certificated	010-0000	1110-1000-11119	0.00	37,400.00	10,547.36	0.00	26,852.64	0.00	10,547.36	28.20%
	375101 / OPEB, Active Employees - Cert	010-0000	1110-1000-11119	0.00	39,710.00	9,986.74	9,561.68	20,161.58	0.00	9,986.74	25.14%
11119 / Dual/Foreign Language/Bilingual Prog Total				0.00	1,559,359.00	388,945.83	9,561.68	1,160,851.49	0.00	388,945.83	24.94%
11951 / Suspense Acct.(Gen Fd-Unrest)	330102 / Medicare - Certificated	010-0000	1110-1000-11951	0.00	0.00	(4.63)	0.00	4.63	0.00	(4.63)	X

Note: Due to rounding, numbers do not always add up to totals.



Los Angeles Unified School District
 75Th Street Elementary DI Two-Way Im Spanish — 1663002
BUDGET AVAILABILITY REPORT
 As of April 18, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-11951	0.00	0.00	(0.16)	0.00	0.16	0.00	(0.16)	X
11951 / Suspense Acct.(Gen Fd-Unrest) Total				0.00	0.00	(4.79)	0.00	4.79	0.00	(4.79)	X
13061 / UPK PLANNING & IMP_2 - SCHOOL FY24	210001 / Instruct Aides Salaries - Regular	010-6053	0001-1000-13061	0.00	21,673.00	9,113.08	0.00	12,559.92	0.00	9,113.08	42.04%
	320201 / PERS - Classified	010-6053	0001-1000-13061	0.00	5,783.00	2,432.02	0.00	3,350.98	0.00	2,432.02	42.05%
	330201 / Social Security-Classified	010-6053	0001-1000-13061	0.00	1,344.00	551.27	0.00	792.73	0.00	551.27	41.01%
	330202 / Medicare - Classified	010-6053	0001-1000-13061	0.00	315.00	129.60	0.00	185.40	0.00	129.60	41.14%
	340201 / Health/Welfare - Classified	010-6053	0001-1000-13061	0.00	12,325.00	8,449.99	0.00	3,875.01	0.00	8,449.99	68.55%
	350201 / Unemploy Insur - Classified	010-6053	0001-1000-13061	0.00	11.00	4.61	0.00	6.39	0.00	4.61	41.90%
	360201 / Workers Comp - Classified	010-6053	0001-1000-13061	0.00	523.00	220.30	0.00	302.70	0.00	220.30	42.12%
	370201 / OPEB, Allocated - Classified	010-6053	0001-1000-13061	0.00	2,704.00	1,854.01	0.00	849.99	0.00	1,854.01	68.56%
	375201 / OPEB, Active Employees - Class	010-6053	0001-1000-13061	0.00	2,869.00	2,700.72	0.00	168.28	0.00	2,700.72	94.13%
13061 / UPK PLANNING & IMP_2 - SCHOOL FY24 Total				0.00	47,547.00	25,455.60	0.00	22,091.40	0.00	25,455.60	53.54%
15638 / Displaced Teacher	110001 / Teacher Salaries - Reg Assignment	010-3212	1110-1000-15638	0.00	0.00	45.47	0.00	(45.47)	0.00	45.47	X
	310101 / STRS - Certificated	010-3212	1110-1000-15638	0.00	0.00	8.68	0.00	(8.68)	0.00	8.68	X
	330102 / Medicare - Certificated	010-3212	1110-1000-15638	0.00	0.00	0.66	0.00	(0.66)	0.00	0.66	X
	350101 / Unemploy Insur - Certificated	010-3212	1110-1000-15638	0.00	0.00	0.02	0.00	(0.02)	0.00	0.02	X
	360101 / Workers Comp - Certificated	010-3212	1110-1000-15638	0.00	0.00	1.20	0.00	(1.20)	0.00	1.20	X
15638 / Displaced Teacher Total				0.00	0.00	56.03	0.00	(56.03)	0.00	56.03	X
17276 / UTLA 3% 4% SAL INC (For JVs only)	110001 / Teacher Salaries - Reg Assignment	010-3213	1110-1000-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	110002 / Teacher Salaries - Substitutes	010-3213	1110-1000-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	310101 / STRS - Certificated	010-3213	1110-1000-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	330102 / Medicare - Certificated	010-3213	1110-1000-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X

Note: Due to rounding, numbers do not always add up to totals.



Los Angeles Unified School District
 75Th Street Elementary DI Two-Way Im Spanish — 1663002
BUDGET AVAILABILITY REPORT
 As of April 18, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	350101 / Unemploy Insur - Certificated	010-3213	1110-1000-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	360101 / Workers Comp - Certificated	010-3213	1110-1000-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
17276 / UTLA 3% 4% SAL INC (For JVs only) Total				0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
17294 / UTLA 10989 CSR TCHR/LIB SAL INC (JVs ONLY)	110001 / Teacher Salaries - Reg Assignment	010-3213	1110-1000-17294	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	110002 / Teacher Salaries - Substitutes	010-3213	1110-1000-17294	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	310101 / STRS - Certificated	010-3213	1110-1000-17294	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	330102 / Medicare - Certificated	010-3213	1110-1000-17294	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	350101 / Unemploy Insur - Certificated	010-3213	1110-1000-17294	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	360101 / Workers Comp - Certificated	010-3213	1110-1000-17294	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
17294 / UTLA 10989 CSR TCHR/LIB SAL INC (JVs ONLY) Total				0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
17295 / UTLA 11119 DUAL/FRGN LANG SAL INC (JVs ONLY)	110001 / Teacher Salaries - Reg Assignment	010-3213	1110-1000-17295	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	110002 / Teacher Salaries - Substitutes	010-3213	1110-1000-17295	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	110004 / Teacher Salaries - Supple/Other	010-3213	1110-1000-17295	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	310101 / STRS - Certificated	010-3213	1110-1000-17295	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	330102 / Medicare - Certificated	010-3213	1110-1000-17295	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	350101 / Unemploy Insur - Certificated	010-3213	1110-1000-17295	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	360101 / Workers Comp - Certificated	010-3213	1110-1000-17295	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
17295 / UTLA 11119 DUAL/FRGN LANG SAL INC (JVs ONLY) Total				0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
7357U / Educator Effectiveness-Standard Aligned Instruct-C	731001 / Indirect Support-General Fund	010-6266	1110-7210-7357U	0.00	0.00	0.00	0.00	67.83	(67.83)	(67.83)	X
7357U / Educator Effectiveness-Standard Aligned Instruct-C Total				0.00	0.00	0.00	0.00	67.83	(67.83)	(67.83)	X
76G92 / T1-PD Support for Focus Schools-Cent Office	731001 / Indirect Support-General Fund	010-3010	1110-7210-76G92	0.00	0.00	0.00	0.00	21.53	(21.53)	(21.53)	X
76G92 / T1-PD Support for Focus Schools-Cent Office Total				0.00	0.00	0.00	0.00	21.53	(21.53)	(21.53)	X

Note: Due to rounding, numbers do not always add up to totals.



Los Angeles Unified School District
 75Th Street Elementary DI Two-Way Im Spanish — 1663002
BUDGET AVAILABILITY REPORT
 As of April 18, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
7U577 / ESSA-TIV Prt A- Stdnt Sup and Acad Enrichment-C	731001 / Indirect Support-General Fund	010-4127	1110-7210-7U577	0.00	0.00	0.00	0.00	72.60	(72.60)	(72.60)	X
7U577 / ESSA-TIV Prt A- Stdnt Sup and Acad Enrichment-C Total				0.00	0.00	0.00	0.00	72.60	(72.60)	(72.60)	X
Grand Total				0.00	1,606,906.00	412,955.11	9,561.68	1,184,551.17	(161.96)	412,793.15	25.69%

Note: Due to rounding, numbers do not always add up to totals.

Run date: 4/18/2024 1:17:41 AM