



Los Angeles Unified School District  
 Mckinley Avenue Elementary — 1665801  
**BUDGET AVAILABILITY REPORT**  
 As of April 19, 2025

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
10375 / Medi-Cal LEA Serv Provider-Sch	210001 / Instruct Aides Salaries - Regular	010-9010	1110-1000-10375	0.00	0.00	(2,042.34)	0.00	2,042.34	0.00	(2,042.34)	X
	320201 / PERS - Classified	010-9010	1110-1000-10375	0.00	0.00	(552.46)	0.00	552.46	0.00	(552.46)	X
	330201 / Social Security-Classified	010-9010	1110-1000-10375	0.00	0.00	(126.62)	0.00	126.62	0.00	(126.62)	X
	330202 / Medicare - Classified	010-9010	1110-1000-10375	0.00	0.00	(29.60)	0.00	29.60	0.00	(29.60)	X
	340201 / Health/Welfare - Classified	010-9010	1110-1000-10375	0.00	0.00	(477.05)	0.00	477.05	0.00	(477.05)	X
	350201 / Unemploy Insur - Classified	010-9010	1110-1000-10375	0.00	0.00	(1.02)	0.00	1.02	0.00	(1.02)	X
	360201 / Workers Comp - Classified	010-9010	1110-1000-10375	0.00	0.00	(35.53)	0.00	35.53	0.00	(35.53)	X
	370201 / OPEB, Allocated - Classified	010-9010	1110-1000-10375	0.00	0.00	(140.01)	0.00	140.01	0.00	(140.01)	X
	375201 / OPEB, Active Employees - Class	010-9010	1110-1000-10375	0.00	0.00	(12.84)	0.00	12.84	0.00	(12.84)	X
10375 / Medi-Cal LEA Serv Provider-Sch Total				0.00	0.00	(3,417.47)	0.00	3,417.47	0.00	(3,417.47)	X
10409 / TSP-Foster Youth Program School	120021 / Guidance/Welfare Salaries-Reg	010-0000	1110-3110-10409	0.00	44,499.00	9,490.10	0.00	35,008.90	0.00	9,490.10	21.32%
	310101 / STRS - Certificated	010-0000	1110-3110-10409	0.00	8,500.00	1,813.30	0.00	6,686.70	0.00	1,813.30	21.33%
	330102 / Medicare - Certificated	010-0000	1110-3110-10409	0.00	646.00	138.37	0.00	507.63	0.00	138.37	21.41%
	340101 / Health/Welfare - Certificated	010-0000	1110-3110-10409	0.00	7,360.00	1,840.03	0.00	5,519.97	0.00	1,840.03	25.00%
	350101 / Unemploy Insur - Certificated	010-0000	1110-3110-10409	0.00	23.00	5.48	0.00	17.52	0.00	5.48	23.82%
	360101 / Workers Comp - Certificated	010-0000	1110-3110-10409	0.00	775.00	165.85	0.00	609.15	0.00	165.85	21.40%
	370101 / OPEB, Allocated - Certificated	010-0000	1110-3110-10409	0.00	2,160.00	540.00	0.00	1,620.00	0.00	540.00	25.00%
	375101 / OPEB, Active Employees - Cert	010-0000	1110-3110-10409	0.00	280.00	48.62	0.00	231.38	0.00	48.62	17.36%
10409 / TSP-Foster Youth Program School Total				0.00	64,243.00	14,041.75	0.00	50,201.25	0.00	14,041.75	21.86%
10420 / TSP-Health & Student Support Prog School	240001 / Office Pers Salaries - Regular	010-0000	1110-3110-10420	0.00	1,528.00	(190.97)	0.00	1,718.97	0.00	(190.97)	-12.49%
	320201 / PERS - Classified	010-0000	1110-3110-10420	0.00	414.00	(50.97)	0.00	464.97	0.00	(50.97)	-12.31%
	330201 / Social Security-Classified	010-0000	1110-3110-10420	0.00	95.00	(11.58)	0.00	106.58	0.00	(11.58)	-12.18%
	330202 / Medicare - Classified	010-0000	1110-3110-10420	0.00	23.00	(1.93)	0.00	24.93	0.00	(1.93)	-8.39%

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	340201 / Health/Welfare - Classified	010-0000	1110-3110-10420	0.00	489.00	(737.66)	0.00	1,226.66	0.00	(737.66)	-150.85%
	350201 / Unemploy Insur - Classified	010-0000	1110-3110-10420	0.00	1.00	0.14	0.00	0.86	0.00	0.14	14.00%
	360201 / Workers Comp - Classified	010-0000	1110-3110-10420	0.00	27.00	(2.91)	0.00	29.91	0.00	(2.91)	-10.77%
	370201 / OPEB, Allocated - Classified	010-0000	1110-3110-10420	0.00	144.00	(216.00)	0.00	360.00	0.00	(216.00)	-150.00%
	375201 / OPEB, Active Employees - Class	010-0000	1110-3110-10420	0.00	17.00	5.58	0.00	11.42	0.00	5.58	32.82%
<b>10420 / TSP-Health &amp; Student Support Prog School Total</b>				<b>0.00</b>	<b>2,738.00</b>	<b>(1,206.30)</b>	<b>0.00</b>	<b>3,944.30</b>	<b>0.00</b>	<b>(1,206.30)</b>	<b>-44.06%</b>
10422 / Standard English Learners Support-School	110001 / Teacher Salaries - Reg Assignment	010-0000	1110-1000-10422	0.00	43,905.00	29,434.51	0.00	14,470.49	0.00	29,434.51	67.04%
	110004 / Teacher Salaries - Supple/Other	010-0000	1110-1000-10422	0.00	0.00	(217.50)	0.00	217.50	0.00	(217.50)	X
	310101 / STRS - Certificated	010-0000	1110-1000-10422	0.00	8,386.00	5,580.60	0.00	2,805.40	0.00	5,580.60	66.54%
	330102 / Medicare - Certificated	010-0000	1110-1000-10422	0.00	637.00	405.46	0.00	231.54	0.00	405.46	63.65%
	340101 / Health/Welfare - Certificated	010-0000	1110-1000-10422	0.00	6,799.00	4,662.81	0.00	2,136.19	0.00	4,662.81	68.58%
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-10422	0.00	22.00	14.01	0.00	7.99	0.00	14.01	63.68%
	360101 / Workers Comp - Certificated	010-0000	1110-1000-10422	0.00	764.00	508.43	0.00	255.57	0.00	508.43	66.54%
	370101 / OPEB, Allocated - Certificated	010-0000	1110-1000-10422	0.00	1,996.00	1,369.07	0.00	626.93	0.00	1,369.07	68.59%
	375101 / OPEB, Active Employees - Cert	010-0000	1110-1000-10422	0.00	257.00	164.61	0.00	92.39	0.00	164.61	64.05%
<b>10422 / Standard English Learners Support-School Total</b>				<b>0.00</b>	<b>62,766.00</b>	<b>41,922.00</b>	<b>0.00</b>	<b>20,844.00</b>	<b>0.00</b>	<b>41,922.00</b>	<b>66.79%</b>
10424 / TSP-Itinerant Arts Teacher Support	110001 / Teacher Salaries - Reg Assignment	010-0000	1110-1000-10424	0.00	62,124.00	62,124.00	0.00	0.00	0.00	62,124.00	100.00%
	310101 / STRS - Certificated	010-0000	1110-1000-10424	0.00	11,867.00	11,867.00	0.00	0.00	0.00	11,867.00	100.00%
	330102 / Medicare - Certificated	010-0000	1110-1000-10424	0.00	901.00	901.00	0.00	0.00	0.00	901.00	100.00%
	340101 / Health/Welfare - Certificated	010-0000	1110-1000-10424	0.00	11,040.00	11,040.00	0.00	0.00	0.00	11,040.00	100.00%
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-10424	0.00	32.00	32.00	0.00	0.00	0.00	32.00	100.00%
	360101 / Workers Comp - Certificated	010-0000	1110-1000-10424	0.00	1,082.00	1,082.00	0.00	0.00	0.00	1,082.00	100.00%
	370101 / OPEB, Allocated - Certificated	010-0000	1110-1000-10424	0.00	3,240.00	3,240.00	0.00	0.00	0.00	3,240.00	100.00%

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	375101 / OPEB, Active Employees - Cert	010-0000	1110-1000-10424	0.00	420.00	420.00	0.00	0.00	0.00	420.00	100.00%
10424 / TSP-Itinerant Arts Teacher Support Total				0.00	90,706.00	90,706.00	0.00	0.00	0.00	90,706.00	100.00%
10425 / TSP-Youth Services After School Program	290001 / Other Class Salaries - Regular	010-0000	1110-4000-10425	0.00	11,913.00	11,913.00	0.00	0.00	0.00	11,913.00	100.00%
	290002 / Other Class Salaries-Subs/Relf	010-0000	1110-4000-10425	0.00	0.00	(11,990.20)	0.00	11,990.20	0.00	(11,990.20)	X
	330202 / Medicare - Classified	010-0000	1110-4000-10425	0.00	173.00	3.05	0.00	169.95	0.00	3.05	1.76%
	330203 / Retirement In Lieu (PARS)-Clas	010-0000	1110-4000-10425	0.00	447.00	(2.62)	0.00	449.62	0.00	(2.62)	-0.58%
	350201 / Unemploy Insur - Classified	010-0000	1110-4000-10425	0.00	6.00	0.13	0.00	5.87	0.00	0.13	2.16%
	360201 / Workers Comp - Classified	010-0000	1110-4000-10425	0.00	208.00	(0.62)	0.00	208.62	0.00	(0.62)	-0.29%
10425 / TSP-Youth Services After School Program Total				0.00	12,747.00	(77.26)	0.00	12,824.26	0.00	(77.26)	-0.61%
10452 / TSPP-Local District Discretionary-School	110001 / Teacher Salaries - Reg Assignment	010-0000	1110-1000-10452	0.00	35,562.00	7,678.58	0.00	27,883.42	0.00	7,678.58	21.59%
	110004 / Teacher Salaries - Supple/Other	010-0000	1110-1000-10452	0.00	504.00	123.67	0.00	380.33	0.00	123.67	24.53%
	310101 / STRS - Certificated	010-0000	1110-1000-10452	0.00	6,890.00	1,491.63	0.00	5,398.37	0.00	1,491.63	21.64%
	330102 / Medicare - Certificated	010-0000	1110-1000-10452	0.00	525.00	79.57	0.00	445.43	0.00	79.57	15.15%
	340101 / Health/Welfare - Certificated	010-0000	1110-1000-10452	0.00	5,613.00	1,427.01	0.00	4,185.99	0.00	1,427.01	25.42%
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-10452	0.00	20.00	4.64	0.00	15.36	0.00	4.64	23.20%
	360101 / Workers Comp - Certificated	010-0000	1110-1000-10452	0.00	629.00	137.22	0.00	491.78	0.00	137.22	21.81%
	370101 / OPEB, Allocated - Certificated	010-0000	1110-1000-10452	0.00	1,648.00	419.50	0.00	1,228.50	0.00	419.50	25.45%
	375101 / OPEB, Active Employees - Cert	010-0000	1110-1000-10452	0.00	212.00	25.39	0.00	186.61	0.00	25.39	11.97%
10452 / TSPP-Local District Discretionary-School Total				0.00	51,603.00	11,387.21	0.00	40,215.79	0.00	11,387.21	22.07%
10529 / School Nurse	120041 / Health Services Salaries - Regular	010-0000	0000-3140-10529	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	310101 / STRS - Certificated	010-0000	0000-3140-10529	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	330102 / Medicare - Certificated	010-0000	0000-3140-10529	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X

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	340101 / Health/Welfare - Certificated	010-0000	0000-3140-10529	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	350101 / Unemploy Insur - Certificated	010-0000	0000-3140-10529	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	360101 / Workers Comp - Certificated	010-0000	0000-3140-10529	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	370101 / OPEB, Allocated - Certificated	010-0000	0000-3140-10529	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	375101 / OPEB, Active Employees - Cert	010-0000	0000-3140-10529	0.00	0.00	(27.38)	0.00	27.38	0.00	(27.38)	X
10529 / School Nurse Total				0.00	0.00	(27.38)	0.00	27.38	0.00	(27.38)	X
10533 / TSP - PAL	210001 / Instruct Aides Salaries - Regular	010-6500	5730-1190-10533	0.00	43,296.00	10,599.50	0.00	32,696.50	0.00	10,599.50	24.48%
	320201 / PERS - Classified	010-6500	5730-1190-10533	0.00	11,712.00	2,867.59	0.00	8,844.41	0.00	2,867.59	24.48%
	330201 / Social Security-Classified	010-6500	5730-1190-10533	0.00	2,685.00	657.81	0.00	2,027.19	0.00	657.81	24.49%
	330202 / Medicare - Classified	010-6500	5730-1190-10533	0.00	628.00	153.89	0.00	474.11	0.00	153.89	24.50%
	340201 / Health/Welfare - Classified	010-6500	5730-1190-10533	0.00	18,400.00	4,600.03	0.00	13,799.97	0.00	4,600.03	25.00%
	350201 / Unemploy Insur - Classified	010-6500	5730-1190-10533	0.00	22.00	5.65	0.00	16.35	0.00	5.65	25.68%
	360201 / Workers Comp - Classified	010-6500	5730-1190-10533	0.00	754.00	185.05	0.00	568.95	0.00	185.05	24.54%
	370201 / OPEB, Allocated - Classified	010-6500	5730-1190-10533	0.00	5,400.00	1,350.00	0.00	4,050.00	0.00	1,350.00	25.00%
	375201 / OPEB, Active Employees - Class	010-6500	5730-1190-10533	0.00	700.00	485.23	0.00	214.77	0.00	485.23	69.31%
10533 / TSP - PAL Total				0.00	83,597.00	20,904.75	0.00	62,692.25	0.00	20,904.75	25.01%
10552 / TSP-Student Equity Needs Index	430009 / Instl Material & Supplies-Budget use only	010-0000	1110-1000-10552	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	430010 / Instr Material-General Purpose	010-0000	1110-1000-10552	764,619.00	418,812.00	0.00	0.00	0.00	418,812.00	418,812.00	100.00%
10552 / TSP-Student Equity Needs Index Total				764,619.00	418,812.00	0.00	0.00	0.00	418,812.00	418,812.00	100.00%
10821 / AB 10 Hygiene-Schools	430003 / Maintenance/Operations-Supplie	010-0000	0000-8100-10821	0.00	1,500.00	0.00	0.00	148.10	1,351.90	1,351.90	90.12%
10821 / AB 10 Hygiene-Schools Total				0.00	1,500.00	0.00	0.00	148.10	1,351.90	1,351.90	90.13%
10828 / AB 230 Hygiene-Schools-Operational	430003 / Maintenance/Operations-Supplie	010-0000	0000-8100-10828	0.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00	100.00%
10828 / AB 230 Hygiene-Schools-Operational Total				0.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00	100.00%
10837 / Climate Literacy	110004 / Teacher Salaries - Supple/Other	010-0000	1110-1000-10837	0.00	898.00	898.00	0.00	0.00	0.00	898.00	100.00%

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10837 / Climate Literacy	110004 / Teacher Salaries - Supple/Other	010-0000	1110-2100-10837	0.00	0.00	(900.00)	0.00	900.00	0.00	(900.00)	X
	310101 / STRS - Certificated	010-0000	1110-1000-10837	0.00	173.00	173.00	0.00	0.00	0.00	173.00	100.00%
	330102 / Medicare - Certificated	010-0000	1110-1000-10837	0.00	14.00	14.00	0.00	0.00	0.00	14.00	100.00%
			1110-2100-10837	0.00	0.00	(12.17)	0.00	12.17	0.00	(12.17)	X
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-10837	0.00	1.00	1.00	0.00	0.00	0.00	1.00	100.00%
			1110-2100-10837	0.00	0.00	(0.42)	0.00	0.42	0.00	(0.42)	X
	360101 / Workers Comp - Certificated	010-0000	1110-1000-10837	0.00	16.00	16.00	0.00	0.00	0.00	16.00	100.00%
			1110-2100-10837	0.00	0.00	(15.66)	0.00	15.66	0.00	(15.66)	X
375101 / OPEB, Active Employees - Cert	010-0000	1110-2100-10837	0.00	0.00	(5.66)	0.00	5.66	0.00	(5.66)	X	
<b>10837 / Climate Literacy Total</b>				0.00	1,102.00	168.09	0.00	933.91	0.00	168.09	15.25%
10838 / School Multilingual Multicultural Acad Lang Coach	110001 / Teacher Salaries - Reg Assignment	010-0000	1110-1000-10838	0.00	11,290.00	5,240.65	0.00	6,049.35	0.00	5,240.65	46.41%
	110004 / Teacher Salaries - Supple/Other	010-0000	1110-1000-10838	0.00	162.00	75.07	0.00	86.93	0.00	75.07	46.33%
	310101 / STRS - Certificated	010-0000	1110-1000-10838	0.00	2,189.00	1,016.98	0.00	1,172.02	0.00	1,016.98	46.45%
	330102 / Medicare - Certificated	010-0000	1110-1000-10838	0.00	167.00	69.22	0.00	97.78	0.00	69.22	41.44%
	340101 / Health/Welfare - Certificated	010-0000	1110-1000-10838	0.00	1,749.00	875.01	0.00	873.99	0.00	875.01	50.02%
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-10838	0.00	7.00	3.63	0.00	3.37	0.00	3.63	51.85%
	360101 / Workers Comp - Certificated	010-0000	1110-1000-10838	0.00	200.00	93.23	0.00	106.77	0.00	93.23	46.61%
	370101 / OPEB, Allocated - Certificated	010-0000	1110-1000-10838	0.00	514.00	257.50	0.00	256.50	0.00	257.50	50.09%
	375101 / OPEB, Active Employees - Cert	010-0000	1110-1000-10838	0.00	65.00	26.40	0.00	38.60	0.00	26.40	40.61%
<b>10838 / School Multilingual Multicultural Acad Lang Coach Total</b>				0.00	16,343.00	7,657.69	0.00	8,685.31	0.00	7,657.69	46.86%
10869 / Partner Matching Funds	580030 / Prof Service Contracts-GP-Instr	010-0000	1110-1000-10869	0.00	24,999.00	0.00	0.00	18,999.00	6,000.00	6,000.00	24.00%
<b>10869 / Partner Matching Funds Total</b>				0.00	24,999.00	0.00	0.00	18,999.00	6,000.00	6,000.00	24.00%
10947 / Academic Excellence	110001 / Teacher Salaries - Reg Assignment	010-0000	1110-1000-10947	0.00	255,265.00	138,125.84	0.00	117,139.16	0.00	138,125.84	54.11%

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	110002 / Teacher Salaries - Substitutes	010-0000	1110-1000-10947	0.00	22,354.00	(1,968.41)	0.00	24,322.41	0.00	(1,968.41)	-8.80%
	110004 / Teacher Salaries - Supple/Other	010-0000	1110-1000-10947	0.00	38,122.00	26,748.27	0.00	11,373.73	0.00	26,748.27	70.16%
	130001 / School Admin Salaries - Regular	010-0000	1110-2700-10947	0.00	135,493.00	54,930.52	0.00	80,562.48	0.00	54,930.52	40.54%
	130004 / School Admin Salaries-Supple/Oth	010-0000	1110-2100-10947	0.00	0.00	(2,376.57)	0.00	2,376.57	0.00	(2,376.57)	X
	130024 / Supervisor Salaries-Supple/Oth	010-0000	1110-2100-10947	0.00	4,084.00	4,084.00	0.00	0.00	0.00	4,084.00	100.00%
	190001 / Other Cert Salaries - Regular	010-0000	1110-2100-10947	0.00	112,592.00	28,164.82	0.00	84,427.18	0.00	28,164.82	25.01%
	190004 / Other Cert Salaries - Supple	010-0000	1110-2100-10947	0.00	5,356.00	(10,285.04)	0.00	15,641.04	0.00	(10,285.04)	-192.02%
	210001 / Instruct Aides Salaries - Regular	010-0000	1110-1000-10947	0.00	28,614.00	12,761.25	0.00	15,852.75	0.00	12,761.25	44.59%
	310101 / STRS - Certificated	010-0000	1110-1000-10947	0.00	60,313.00	31,269.23	0.00	29,043.77	0.00	31,269.23	51.84%
1110-2100-10947			0.00	23,312.00	3,745.03	0.00	19,566.97	0.00	3,745.03	16.06%	
1110-2700-10947			0.00	25,880.00	10,492.57	0.00	15,387.43	0.00	10,492.57	40.54%	
	320201 / PERS - Classified	010-0000	1110-1000-10947	0.00	246.00	246.00	0.00	0.00	0.00	246.00	100.00%
	330102 / Medicare - Certificated	010-0000	1110-1000-10947	0.00	4,584.00	2,402.71	0.00	2,181.29	0.00	2,402.71	52.41%
1110-2100-10947			0.00	1,772.00	300.83	0.00	1,471.17	0.00	300.83	16.97%	
1110-2700-10947			0.00	1,965.00	793.16	0.00	1,171.84	0.00	793.16	40.36%	
	330201 / Social Security-Classified	010-0000	1110-1000-10947	0.00	57.00	57.00	0.00	0.00	0.00	57.00	100.00%
	330202 / Medicare - Classified	010-0000	1110-1000-10947	0.00	416.00	186.13	0.00	229.87	0.00	186.13	44.74%
	330203 / Retirement In Lieu (PARS)-Clas	010-0000	1110-1000-10947	0.00	1,040.00	445.51	0.00	594.49	0.00	445.51	42.83%
	340101 / Health/Welfare - Certificated	010-0000	1110-1000-10947	0.00	63,898.00	34,250.51	0.00	29,647.49	0.00	34,250.51	53.60%
1110-2100-10947			0.00	18,400.00	4,600.03	0.00	13,799.97	0.00	4,600.03	25.00%	
1110-2700-10947			0.00	18,400.00	6,331.97	0.00	12,068.03	0.00	6,331.97	34.41%	
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-10947	0.00	164.00	88.85	0.00	75.15	0.00	88.85	54.17%
1110-2100-10947			0.00	64.00	13.26	0.00	50.74	0.00	13.26	20.71%	
1110-2700-10947			0.00	68.00	27.59	0.00	40.41	0.00	27.59	40.57%	

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Los Angeles Unified School District  
 Mckinley Avenue Elementary — 1665801  
**BUDGET AVAILABILITY REPORT**  
 As of April 19, 2025

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	350201 / Unemploy Insur - Classified	010-0000	1110-1000-10947	0.00	15.00	7.08	0.00	7.92	0.00	7.08	47.20%
	360101 / Workers Comp - Certificated	010-0000	1110-1000-10947	0.00	5,499.00	2,839.75	0.00	2,659.25	0.00	2,839.75	51.64%
1110-2100-10947			0.00	2,127.00	344.43	0.00	1,782.57	0.00	344.43	16.19%	
1110-2700-10947			0.00	2,358.00	956.21	0.00	1,401.79	0.00	956.21	40.55%	
	360201 / Workers Comp - Classified	010-0000	1110-1000-10947	0.00	500.00	224.15	0.00	275.85	0.00	224.15	44.83%
	370101 / OPEB, Allocated - Certificated	010-0000	1110-1000-10947	0.00	18,753.00	10,052.07	0.00	8,700.93	0.00	10,052.07	53.60%
1110-2100-10947			0.00	5,400.00	1,350.00	0.00	4,050.00	0.00	1,350.00	25.00%	
1110-2700-10947			0.00	5,400.00	1,858.29	0.00	3,541.71	0.00	1,858.29	34.41%	
	375101 / OPEB, Active Employees - Cert	010-0000	1110-1000-10947	0.00	2,429.00	1,428.27	0.00	1,000.73	0.00	1,428.27	58.80%
1110-2100-10947			0.00	700.00	33.14	0.00	666.86	0.00	33.14	4.73%	
1110-2700-10947			0.00	700.00	170.93	0.00	529.07	0.00	170.93	24.41%	
	375201 / OPEB, Active Employees - Class	010-0000	1110-1000-10947	0.00	0.00	(105.03)	0.00	105.03	0.00	(105.03)	X
	430001 / General Supplies	010-0000	1110-1000-10947	0.00	37,728.00	0.00	27.25	13,473.76	24,226.99	24,226.99	64.21%
	430009 / Instl Material & Supplies-Budget use only	010-0000	1110-1000-10947	0.00	23,406.00	0.00	0.00	0.00	23,406.00	23,406.00	100.00%
	430010 / Instr Material-General Purpose	010-0000	1110-1000-10947	0.00	20,000.00	0.00	0.00	185.00	19,815.00	19,815.00	99.07%
	430091 / Job Cost - Curricular Trips	010-0000	1110-1000-10947	0.00	0.00	0.00	0.00	5,564.46	(5,564.46)	(5,564.46)	X
	430098 / Instr Material Pot Fndg - Budget use only	010-0000	1110-1000-10947	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	580002 / Other Contracts	010-0000	1110-1000-10947	0.00	15,000.00	0.00	0.00	3,871.50	11,128.50	11,128.50	74.19%
	580005 / Other Expenses	010-0000	1110-1000-10947	0.00	5,700.00	0.00	0.00	0.00	5,700.00	5,700.00	100.00%
	580012 / Contract Bus Services	010-0000	1110-1000-10947	0.00	20,280.00	0.00	0.00	0.00	20,280.00	20,280.00	100.00%
	580020 / Software License Maintenance	010-0000	1110-1000-10947	0.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00	100.00%
	580030 / Prof Service Contracts-GP-Instr	010-0000	1110-1000-10947	0.00	142,000.00	0.00	43,999.94	91,001.00	6,999.06	6,999.06	4.92%
<b>10947 / Academic Excellence Total</b>				<b>0.00</b>	<b>1,133,954.00</b>	<b>364,594.35</b>	<b>44,027.19</b>	<b>615,841.37</b>	<b>109,491.09</b>	<b>474,085.44</b>	<b>41.81%</b>
10948 / Joy and Wellness	120021 / Guidance/Welfare Salaries-Reg	010-0000	1110-3110-10948	0.00	181,650.00	65,745.13	0.00	115,904.87	0.00	65,745.13	36.19%

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Los Angeles Unified School District  
 Mckinley Avenue Elementary — 1665801  
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Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	120024 / Guidance/Welfare Salaries-Supp	010-0000	1110-3110-10948	0.00	1,355.00	1,355.00	0.00	0.00	0.00	1,355.00	100.00%
	220001 / Maint/Oper Salaries - Regular	010-0000	1110-8100-10948	0.00	54,538.00	12,950.78	0.00	41,587.22	0.00	12,950.78	23.74%
	220003 / Maint/Oper Salaries - Overtime	010-0000	1110-8100-10948	0.00	5,126.00	5,126.00	0.00	0.00	0.00	5,126.00	100.00%
	240001 / Office Pers Salaries - Regular	010-0000	1110-2700-10948	0.00	37,984.00	11,371.19	0.00	26,612.81	0.00	11,371.19	29.93%
	240004 / Office Pers Salaries - Supple	010-0000	1110-2700-10948	0.00	715.00	715.00	0.00	0.00	0.00	715.00	100.00%
	290001 / Other Class Salaries - Regular	010-0000	1110-1000-10948	0.00	0.00	(24,969.98)	0.00	24,969.98	0.00	(24,969.98)	X
1110-2100-10948			0.00	78,513.00	40,168.24	0.00	38,344.76	0.00	40,168.24	51.16%	
	290002 / Other Class Salaries-Subs/Relf	010-0000	1110-1000-10948	0.00	0.00	(19,795.30)	0.00	19,795.30	0.00	(19,795.30)	X
1110-2100-10948			0.00	0.00	(28,658.79)	0.00	28,658.79	0.00	(28,658.79)	X	
	290004 / Other Class Salaries -Supple	010-0000	1110-1000-10948	0.00	78,229.00	78,229.00	0.00	0.00	0.00	78,229.00	100.00%
1110-2100-10948			0.00	0.00	(2,399.02)	0.00	2,399.02	0.00	(2,399.02)	X	
	310101 / STRS - Certificated	010-0000	1110-3110-10948	0.00	34,958.00	12,820.22	0.00	22,137.78	0.00	12,820.22	36.67%
	320201 / PERS - Classified	010-0000	1110-1000-10948	0.00	0.00	(8,119.98)	0.00	8,119.98	0.00	(8,119.98)	X
1110-2100-10948			0.00	0.00	(10,987.88)	0.00	10,987.88	0.00	(10,987.88)	X	
1110-2700-10948			0.00	10,471.00	3,272.24	0.00	7,198.76	0.00	3,272.24	31.25%	
1110-8100-10948			0.00	16,141.00	4,891.66	0.00	11,249.34	0.00	4,891.66	30.30%	
	330102 / Medicare - Certificated	010-0000	1110-3110-10948	0.00	2,655.00	970.20	0.00	1,684.80	0.00	970.20	36.54%
	330201 / Social Security-Classified	010-0000	1110-1000-10948	0.00	0.00	(1,862.93)	0.00	1,862.93	0.00	(1,862.93)	X
1110-2100-10948			0.00	0.00	(2,521.35)	0.00	2,521.35	0.00	(2,521.35)	X	
1110-2700-10948			0.00	2,401.00	751.01	0.00	1,649.99	0.00	751.01	31.27%	
1110-8100-10948			0.00	3,700.00	1,121.59	0.00	2,578.41	0.00	1,121.59	30.31%	
	330202 / Medicare - Classified	010-0000	1110-1000-10948	0.00	1,135.00	485.88	0.00	649.12	0.00	485.88	42.80%
1110-2100-10948			0.00	1,139.00	131.68	0.00	1,007.32	0.00	131.68	11.56%	
1110-2700-10948			0.00	562.00	176.10	0.00	385.90	0.00	176.10	31.33%	

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Los Angeles Unified School District  
 Mckinley Avenue Elementary — 1665801  
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Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	330202 / Medicare - Classified	010-0000	1110-8100-10948	0.00	866.00	262.99	0.00	603.01	0.00	262.99	30.36%
	330203 / Retirement In Lieu (PARS)-Clas	010-0000	1110-1000-10948	0.00	2,934.00	2,380.99	0.00	553.01	0.00	2,380.99	81.15%
			1110-2100-10948	0.00	2,949.00	1,869.66	0.00	1,079.34	0.00	1,869.66	63.39%
	340101 / Health/Welfare - Certificated	010-0000	1110-3110-10948	0.00	29,440.00	8,795.48	0.00	20,644.52	0.00	8,795.48	29.87%
	340201 / Health/Welfare - Classified	010-0000	1110-2700-10948	0.00	12,108.00	3,828.00	0.00	8,280.00	0.00	3,828.00	31.61%
			1110-8100-10948	0.00	18,400.00	4,600.03	0.00	13,799.97	0.00	4,600.03	25.00%
	350101 / Unemploy Insur - Certificated	010-0000	1110-3110-10948	0.00	93.00	34.86	0.00	58.14	0.00	34.86	37.48%
	350201 / Unemploy Insur - Classified	010-0000	1110-1000-10948	0.00	40.00	17.57	0.00	22.43	0.00	17.57	43.92%
			1110-2100-10948	0.00	42.00	7.27	0.00	34.73	0.00	7.27	17.30%
			1110-2700-10948	0.00	20.00	6.66	0.00	13.34	0.00	6.66	33.30%
			1110-8100-10948	0.00	31.00	10.21	0.00	20.79	0.00	10.21	32.93%
	360101 / Workers Comp - Certificated	010-0000	1110-3110-10948	0.00	3,186.00	1,169.25	0.00	2,016.75	0.00	1,169.25	36.69%
	360201 / Workers Comp - Classified	010-0000	1110-1000-10948	0.00	1,362.00	583.05	0.00	778.95	0.00	583.05	42.80%
			1110-2100-10948	0.00	1,369.00	161.33	0.00	1,207.67	0.00	161.33	11.78%
			1110-2700-10948	0.00	674.00	210.94	0.00	463.06	0.00	210.94	31.29%
			1110-8100-10948	0.00	1,039.00	315.40	0.00	723.60	0.00	315.40	30.35%
	370101 / OPEB, Allocated - Certificated	010-0000	1110-3110-10948	0.00	8,641.00	2,582.27	0.00	6,058.73	0.00	2,582.27	29.88%
	370201 / OPEB, Allocated - Classified	010-0000	1110-2700-10948	0.00	3,554.00	1,124.00	0.00	2,430.00	0.00	1,124.00	31.62%
			1110-8100-10948	0.00	5,400.00	1,350.00	0.00	4,050.00	0.00	1,350.00	25.00%
	375101 / OPEB, Active Employees - Cert	010-0000	1110-3110-10948	0.00	1,118.00	352.95	0.00	765.05	0.00	352.95	31.56%
	375201 / OPEB, Active Employees - Class	010-0000	1110-2700-10948	0.00	460.00	285.47	0.00	174.53	0.00	285.47	62.05%
			1110-8100-10948	0.00	700.00	424.51	0.00	275.49	0.00	424.51	60.64%
	430009 / Instl Material & Supplies-Budget use only	010-0000	1110-1000-10948	0.00	409.00	0.00	0.00	0.00	409.00	409.00	100.00%

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Los Angeles Unified School District  
 Mckinley Avenue Elementary — 1665801  
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	430077 / Instr Material-Reimb Objt	010-0000	1110-1000-10948	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
10948 / Joy and Wellness Total				0.00	606,107.00	171,338.58	0.00	434,359.42	409.00	171,747.58	28.34%
10949 / Engagement and Collaboration	240003 / Office Pers Salaries - Overtime	010-0000	1110-2700-10949	0.00	5,126.00	(181.89)	0.00	5,307.89	0.00	(181.89)	-3.54%
	240004 / Office Pers Salaries - Supple	010-0000	1110-2700-10949	0.00	1,756.00	1,756.00	0.00	0.00	0.00	1,756.00	100.00%
	290001 / Other Class Salaries - Regular	010-0000	1110-1000-10949	0.00	0.00	(12,169.73)	0.00	12,169.73	0.00	(12,169.73)	X
			1110-2100-10949	0.00	27,708.00	4,204.08	0.00	23,503.92	0.00	4,204.08	15.17%
	290004 / Other Class Salaries -Supple	010-0000	1110-1000-10949	0.00	15,645.00	15,645.00	0.00	0.00	0.00	15,645.00	100.00%
	320201 / PERS - Classified	010-0000	1110-1000-10949	0.00	0.00	(3,291.88)	0.00	3,291.88	0.00	(3,291.88)	X
			1110-2100-10949	0.00	0.00	(6,357.82)	0.00	6,357.82	0.00	(6,357.82)	X
			1110-2700-10949	0.00	1,864.00	1,813.11	0.00	50.89	0.00	1,813.11	97.26%
	330201 / Social Security-Classified	010-0000	1110-1000-10949	0.00	0.00	(752.01)	0.00	752.01	0.00	(752.01)	X
			1110-2100-10949	0.00	0.00	(1,457.89)	0.00	1,457.89	0.00	(1,457.89)	X
			1110-2700-10949	0.00	428.00	101.82	0.00	326.18	0.00	101.82	23.78%
	330202 / Medicare - Classified	010-0000	1110-1000-10949	0.00	227.00	51.09	0.00	175.91	0.00	51.09	22.50%
			1110-2100-10949	0.00	402.00	61.06	0.00	340.94	0.00	61.06	15.18%
			1110-2700-10949	0.00	101.00	24.72	0.00	76.28	0.00	24.72	24.47%
	330203 / Retirement In Lieu (PARS)-Clas	010-0000	1110-1000-10949	0.00	587.00	587.00	0.00	0.00	0.00	587.00	100.00%
			1110-2100-10949	0.00	1,040.00	1,040.00	0.00	0.00	0.00	1,040.00	100.00%
	350201 / Unemploy Insur - Classified	010-0000	1110-1000-10949	0.00	8.00	1.93	0.00	6.07	0.00	1.93	24.12%
			1110-2100-10949	0.00	14.00	2.25	0.00	11.75	0.00	2.25	16.07%
			1110-2700-10949	0.00	4.00	1.36	0.00	2.64	0.00	1.36	34.00%
	360201 / Workers Comp - Classified	010-0000	1110-1000-10949	0.00	273.00	61.25	0.00	211.75	0.00	61.25	22.43%
1110-2100-10949			0.00	484.00	75.00	0.00	409.00	0.00	75.00	15.49%	

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Los Angeles Unified School District  
 Mckinley Avenue Elementary — 1665801  
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	360201 / Workers Comp - Classified	010-0000	1110-2700-10949	0.00	121.00	28.64	0.00	92.36	0.00	28.64	23.66%
	375201 / OPEB, Active Employees - Class	010-0000	1110-2700-10949	0.00	0.00	(35.20)	0.00	35.20	0.00	(35.20)	X
	430002 / Advisory Committee Expenses	010-0000	1110-1000-10949	0.00	7,000.00	0.00	0.00	982.41	6,017.59	6,017.59	85.96%
<b>10949 / Engagement and Collaboration Total</b>				<b>0.00</b>	<b>62,788.00</b>	<b>1,207.89</b>	<b>0.00</b>	<b>55,562.52</b>	<b>6,017.59</b>	<b>7,225.48</b>	<b>11.51%</b>
10977 / TSP Supplemental Allocation	120021 / Guidance/Welfare Salaries-Reg	010-0000	1110-3110-10977	0.00	55,625.00	16,338.14	0.00	39,286.86	0.00	16,338.14	29.37%
	310101 / STRS - Certificated	010-0000	1110-3110-10977	0.00	10,625.00	3,121.19	0.00	7,503.81	0.00	3,121.19	29.37%
	330102 / Medicare - Certificated	010-0000	1110-3110-10977	0.00	807.00	233.95	0.00	573.05	0.00	233.95	28.99%
	340101 / Health/Welfare - Certificated	010-0000	1110-3110-10977	0.00	9,200.00	2,299.97	0.00	6,900.03	0.00	2,299.97	24.99%
	350101 / Unemploy Insur - Certificated	010-0000	1110-3110-10977	0.00	28.00	8.23	0.00	19.77	0.00	8.23	29.39%
	360101 / Workers Comp - Certificated	010-0000	1110-3110-10977	0.00	968.00	284.36	0.00	683.64	0.00	284.36	29.37%
	370101 / OPEB, Allocated - Certificated	010-0000	1110-3110-10977	0.00	2,700.00	675.00	0.00	2,025.00	0.00	675.00	25.00%
	375101 / OPEB, Active Employees - Cert	010-0000	1110-3110-10977	0.00	350.00	90.33	0.00	259.67	0.00	90.33	25.80%
<b>10977 / TSP Supplemental Allocation Total</b>				<b>0.00</b>	<b>80,303.00</b>	<b>23,051.17</b>	<b>0.00</b>	<b>57,251.83</b>	<b>0.00</b>	<b>23,051.17</b>	<b>28.71%</b>
10989 / TSP-CSR-Teacher/Librarian	110001 / Teacher Salaries - Reg Assignment	010-0000	1110-1000-10989	0.00	256,033.00	58,457.41	0.00	197,575.59	0.00	58,457.41	22.83%
	310101 / STRS - Certificated	010-0000	1110-1000-10989	0.00	48,904.00	11,167.07	0.00	37,736.93	0.00	11,167.07	22.83%
	330102 / Medicare - Certificated	010-0000	1110-1000-10989	0.00	3,715.00	860.20	0.00	2,854.80	0.00	860.20	23.15%
	340101 / Health/Welfare - Certificated	010-0000	1110-1000-10989	0.00	55,200.00	16,866.75	0.00	38,333.25	0.00	16,866.75	30.55%
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-10989	0.00	131.00	32.56	0.00	98.44	0.00	32.56	24.85%
	360101 / Workers Comp - Certificated	010-0000	1110-1000-10989	0.00	4,457.00	1,019.20	0.00	3,437.80	0.00	1,019.20	22.86%
	370101 / OPEB, Allocated - Certificated	010-0000	1110-1000-10989	0.00	16,200.00	4,950.00	0.00	11,250.00	0.00	4,950.00	30.55%
	375101 / OPEB, Active Employees - Cert	010-0000	1110-1000-10989	0.00	2,100.00	794.20	0.00	1,305.80	0.00	794.20	37.81%
<b>10989 / TSP-CSR-Teacher/Librarian Total</b>				<b>0.00</b>	<b>386,740.00</b>	<b>94,147.39</b>	<b>0.00</b>	<b>292,592.61</b>	<b>0.00</b>	<b>94,147.39</b>	<b>24.34%</b>
11020 / K12 Norm Tchrs-Sal	110001 / Teacher Salaries - Reg Assignment	010-0000	1110-1000-11020	0.00	1,795,945.00	482,887.81	0.00	1,313,057.19	0.00	482,887.81	26.88%
	310101 / STRS - Certificated	010-0000	1110-1000-11020	0.00	343,038.00	92,203.77	0.00	250,834.23	0.00	92,203.77	26.87%

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Los Angeles Unified School District  
 Mckinley Avenue Elementary — 1665801  
**BUDGET AVAILABILITY REPORT**  
 As of April 19, 2025

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	330102 / Medicare - Certificated	010-0000	1110-1000-11020	0.00	26,050.00	6,835.82	0.00	19,214.18	0.00	6,835.82	26.24%
	340101 / Health/Welfare - Certificated	010-0000	1110-1000-11020	0.00	312,800.00	95,067.71	0.00	217,732.29	0.00	95,067.71	30.39%
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-11020	0.00	906.00	243.41	0.00	662.59	0.00	243.41	26.86%
	360101 / Workers Comp - Certificated	010-0000	1110-1000-11020	0.00	31,259.00	8,411.74	0.00	22,847.26	0.00	8,411.74	26.90%
	370101 / OPEB, Allocated - Certificated	010-0000	1110-1000-11020	0.00	91,800.00	27,900.18	0.00	63,899.82	0.00	27,900.18	30.39%
	375101 / OPEB, Active Employees - Cert	010-0000	1110-1000-11020	0.00	11,900.00	3,222.81	0.00	8,677.19	0.00	3,222.81	27.08%
<b>11020 / K12 Norm Tchrs-Sal Total</b>				<b>0.00</b>	<b>2,613,698.00</b>	<b>716,773.25</b>	<b>0.00</b>	<b>1,896,924.75</b>	<b>0.00</b>	<b>716,773.25</b>	<b>27.42%</b>
11421 / Prop 28-Arts Program	110001 / Teacher Salaries - Reg Assignment	010-6770	1110-1000-11421	0.00	62,118.00	21,768.66	0.00	40,349.34	0.00	21,768.66	35.04%
	110004 / Teacher Salaries - Supple/Other	010-6770	1110-1000-11421	0.00	12,190.00	12,190.00	0.00	0.00	0.00	12,190.00	100.00%
	310101 / STRS - Certificated	010-6770	1110-1000-11421	0.00	14,197.00	6,490.22	0.00	7,706.78	0.00	6,490.22	45.71%
	330102 / Medicare - Certificated	010-6770	1110-1000-11421	0.00	1,080.00	479.57	0.00	600.43	0.00	479.57	44.40%
	340101 / Health/Welfare - Certificated	010-6770	1110-1000-11421	0.00	11,040.00	3,384.62	0.00	7,655.38	0.00	3,384.62	30.65%
	350101 / Unemploy Insur - Certificated	010-6770	1110-1000-11421	0.00	40.00	19.27	0.00	20.73	0.00	19.27	48.17%
	360101 / Workers Comp - Certificated	010-6770	1110-1000-11421	0.00	1,296.00	593.88	0.00	702.12	0.00	593.88	45.82%
	370101 / OPEB, Allocated - Certificated	010-6770	1110-1000-11421	0.00	3,240.00	993.32	0.00	2,246.68	0.00	993.32	30.65%
	375101 / OPEB, Active Employees - Cert	010-6770	1110-1000-11421	0.00	420.00	153.92	0.00	266.08	0.00	153.92	36.64%
	430001 / General Supplies	010-6770	1110-1000-11421	0.00	10,785.00	0.00	0.00	1,999.20	8,785.80	8,785.80	81.46%
	430009 / Instl Material & Supplies-Budget use only	010-6770	1110-1000-11421	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	430010 / Instr Material-General Purpose	010-6770	1110-1000-11421	0.00	15,620.00	0.00	0.00	0.00	15,620.00	15,620.00	100.00%
	520001 / Mileage	010-6770	1110-1000-11421	0.00	0.00	(3.58)	0.00	3.58	0.00	(3.58)	X
<b>11421 / Prop 28-Arts Program Total</b>				<b>0.00</b>	<b>132,026.00</b>	<b>46,069.88</b>	<b>0.00</b>	<b>61,550.32</b>	<b>24,405.80</b>	<b>70,475.68</b>	<b>53.38%</b>
11449 / Proportionality-Campus Aides	290001 / Other Class Salaries - Regular	010-0000	0000-8100-11449	0.00	11,176.00	5,278.71	0.00	5,897.29	0.00	5,278.71	47.23%
	320201 / PERS - Classified	010-0000	0000-8100-11449	0.00	2,016.00	476.21	0.00	1,539.79	0.00	476.21	23.62%
	330201 / Social Security-Classified	010-0000	0000-8100-11449	0.00	462.00	109.07	0.00	352.93	0.00	109.07	23.60%

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Los Angeles Unified School District  
 Mckinley Avenue Elementary — 1665801  
**BUDGET AVAILABILITY REPORT**  
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Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	330202 / Medicare - Classified	010-0000	0000-8100-11449	0.00	164.00	77.42	0.00	86.58	0.00	77.42	47.20%
	330203 / Retirement In Lieu (PARS)-Clas	010-0000	0000-8100-11449	0.00	140.00	132.31	0.00	7.69	0.00	132.31	94.50%
	340201 / Health/Welfare - Classified	010-0000	0000-8100-11449	0.00	4,600.00	1,149.99	0.00	3,450.01	0.00	1,149.99	24.99%
	350201 / Unemploy Insur - Classified	010-0000	0000-8100-11449	0.00	6.00	3.01	0.00	2.99	0.00	3.01	50.16%
	360201 / Workers Comp - Classified	010-0000	0000-8100-11449	0.00	195.00	92.35	0.00	102.65	0.00	92.35	47.35%
	370201 / OPEB, Allocated - Classified	010-0000	0000-8100-11449	0.00	1,350.00	337.50	0.00	1,012.50	0.00	337.50	25.00%
	375201 / OPEB, Active Employees - Class	010-0000	0000-8100-11449	0.00	175.00	136.19	0.00	38.81	0.00	136.19	77.82%
<b>11449 / Proportionality-Campus Aides Total</b>				<b>0.00</b>	<b>20,284.00</b>	<b>7,792.76</b>	<b>0.00</b>	<b>12,491.24</b>	<b>0.00</b>	<b>7,792.76</b>	<b>38.42%</b>
11456 / School Staffing Equity Grant	220001 / Maint/Oper Salaries - Regular	010-0000	1110-8100-11456	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
<b>11456 / School Staffing Equity Grant Total</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>X</b>
11458 / Resident Substitute Program	110002 / Teacher Salaries - Substitutes	010-0000	1110-1000-11458	0.00	185,286.00	75,810.02	0.00	109,475.98	0.00	75,810.02	40.91%
	310101 / STRS - Certificated	010-0000	1110-1000-11458	0.00	35,391.00	14,672.34	0.00	20,718.66	0.00	14,672.34	41.45%
	330102 / Medicare - Certificated	010-0000	1110-1000-11458	0.00	2,688.00	1,047.00	0.00	1,641.00	0.00	1,047.00	38.95%
	340101 / Health/Welfare - Certificated	010-0000	1110-1000-11458	0.00	55,200.00	36,198.85	0.00	19,001.15	0.00	36,198.85	65.57%
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-11458	0.00	93.00	36.45	0.00	56.55	0.00	36.45	39.19%
	360101 / Workers Comp - Certificated	010-0000	1110-1000-11458	0.00	3,225.00	1,281.11	0.00	1,943.89	0.00	1,281.11	39.72%
	370101 / OPEB, Allocated - Certificated	010-0000	1110-1000-11458	0.00	16,200.00	10,625.55	0.00	5,574.45	0.00	10,625.55	65.58%
	375101 / OPEB, Active Employees - Cert	010-0000	1110-1000-11458	0.00	2,100.00	1,351.77	0.00	748.23	0.00	1,351.77	64.37%
<b>11458 / Resident Substitute Program Total</b>				<b>0.00</b>	<b>300,183.00</b>	<b>141,023.09</b>	<b>0.00</b>	<b>159,159.91</b>	<b>0.00</b>	<b>141,023.09</b>	<b>46.98%</b>
11486 / Fund for Accelerated Learning Initiatives	430010 / Instr Material-General Purpose	010-0000	1110-1000-11486	1,200.00	0.00	0.00	0.00	0.00	0.00	0.00	X
<b>11486 / Fund for Accelerated Learning Initiatives Total</b>				<b>1,200.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>X</b>
11673 / Campus Aides-Spec Progs	290001 / Other Class Salaries - Regular	010-0000	0000-8100-11673	0.00	33,527.00	15,835.26	0.00	17,691.74	0.00	15,835.26	47.23%
	320201 / PERS - Classified	010-0000	0000-8100-11673	0.00	6,046.00	1,426.81	0.00	4,619.19	0.00	1,426.81	23.59%

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Los Angeles Unified School District  
 Mckinley Avenue Elementary — 1665801  
**BUDGET AVAILABILITY REPORT**  
 As of April 19, 2025

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	330201 / Social Security-Classified	010-0000	0000-8100-11673	0.00	1,386.00	327.25	0.00	1,058.75	0.00	327.25	23.61%
	330202 / Medicare - Classified	010-0000	0000-8100-11673	0.00	488.00	228.32	0.00	259.68	0.00	228.32	46.78%
	330203 / Retirement In Lieu (PARS)-Clas	010-0000	0000-8100-11673	0.00	420.00	396.94	0.00	23.06	0.00	396.94	94.50%
	340201 / Health/Welfare - Classified	010-0000	0000-8100-11673	0.00	13,800.00	3,450.04	0.00	10,349.96	0.00	3,450.04	25.00%
	350201 / Unemploy Insur - Classified	010-0000	0000-8100-11673	0.00	18.00	9.06	0.00	8.94	0.00	9.06	50.33%
	360201 / Workers Comp - Classified	010-0000	0000-8100-11673	0.00	584.00	276.17	0.00	307.83	0.00	276.17	47.28%
	370201 / OPEB, Allocated - Classified	010-0000	0000-8100-11673	0.00	4,050.00	1,012.50	0.00	3,037.50	0.00	1,012.50	25.00%
	375201 / OPEB, Active Employees - Class	010-0000	0000-8100-11673	0.00	525.00	408.62	0.00	116.38	0.00	408.62	77.83%
<b>11673 / Campus Aides-Spec Progs Total</b>				<b>0.00</b>	<b>60,844.00</b>	<b>23,370.97</b>	<b>0.00</b>	<b>37,473.03</b>	<b>0.00</b>	<b>23,370.97</b>	<b>38.41%</b>
11851 / SFP-Payroll-Closed Grants	375101 / OPEB, Active Employees - Cert	010-0000	1110-2100-11851	0.00	0.00	(1.28)	0.00	1.28	0.00	(1.28)	X
<b>11851 / SFP-Payroll-Closed Grants Total</b>				<b>0.00</b>	<b>0.00</b>	<b>(1.28)</b>	<b>0.00</b>	<b>1.28</b>	<b>0.00</b>	<b>(1.28)</b>	<b>X</b>
11951 / Suspense Acct.(Gen Fd-Unrest)	110001 / Teacher Salaries - Reg Assignment	010-0000	1110-1000-11951	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	310101 / STRS - Certificated	010-0000	1110-1000-11951	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	330102 / Medicare - Certificated	010-0000	1110-1000-11951	0.00	0.00	(5.22)	0.00	5.22	0.00	(5.22)	X
	340101 / Health/Welfare - Certificated	010-0000	1110-1000-11951	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-11951	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	360101 / Workers Comp - Certificated	010-0000	1110-1000-11951	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	370101 / OPEB, Allocated - Certificated	010-0000	1110-1000-11951	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
<b>11951 / Suspense Acct.(Gen Fd-Unrest) Total</b>				<b>0.00</b>	<b>0.00</b>	<b>(5.22)</b>	<b>0.00</b>	<b>5.22</b>	<b>0.00</b>	<b>(5.22)</b>	<b>X</b>
12002 / SpEd-Resource Specialist Prog	110001 / Teacher Salaries - Reg Assignment	010-6500	5760-1120-12002	0.00	19,856.00	(379.86)	0.00	20,235.86	0.00	(379.86)	-1.91%
	310101 / STRS - Certificated	010-6500	5760-1120-12002	0.00	3,793.00	(72.04)	0.00	3,865.04	0.00	(72.04)	-1.89%
	330102 / Medicare - Certificated	010-6500	5760-1120-12002	0.00	288.00	3.12	0.00	284.88	0.00	3.12	1.08%
	340101 / Health/Welfare - Certificated	010-6500	5760-1120-12002	0.00	3,951.00	15.64	0.00	3,935.36	0.00	15.64	0.39%
	350101 / Unemploy Insur - Certificated	010-6500	5760-1120-12002	0.00	10.00	0.17	0.00	9.83	0.00	0.17	1.70%

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Los Angeles Unified School District  
 Mckinley Avenue Elementary — 1665801  
**BUDGET AVAILABILITY REPORT**  
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Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	360101 / Workers Comp - Certificated	010-6500	5760-1120-12002	0.00	346.00	(6.11)	0.00	352.11	0.00	(6.11)	-1.76%
	370101 / OPEB, Allocated - Certificated	010-6500	5760-1120-12002	0.00	1,160.00	5.06	0.00	1,154.94	0.00	5.06	0.43%
	375101 / OPEB, Active Employees - Cert	010-6500	5760-1120-12002	0.00	149.00	8.26	0.00	140.74	0.00	8.26	5.54%
<b>12002 / SpEd-Resource Specialist Prog Total</b>				0.00	29,553.00	(425.76)	0.00	29,978.76	0.00	(425.76)	-1.44%
12003 / SpEd-Preschool Program	210001 / Instruct Aides Salaries - Regular	010-6500	5730-1190-12003	0.00	43,296.00	17,129.32	0.00	26,166.68	0.00	17,129.32	39.56%
	320201 / PERS - Classified	010-6500	5730-1190-12003	0.00	11,712.00	4,633.93	0.00	7,078.07	0.00	4,633.93	39.56%
	330201 / Social Security-Classified	010-6500	5730-1190-12003	0.00	2,685.00	1,062.61	0.00	1,622.39	0.00	1,062.61	39.57%
	330202 / Medicare - Classified	010-6500	5730-1190-12003	0.00	628.00	248.58	0.00	379.42	0.00	248.58	39.58%
	340201 / Health/Welfare - Classified	010-6500	5730-1190-12003	0.00	18,400.00	7,666.69	0.00	10,733.31	0.00	7,666.69	41.66%
	350201 / Unemploy Insur - Classified	010-6500	5730-1190-12003	0.00	22.00	8.91	0.00	13.09	0.00	8.91	40.50%
	360201 / Workers Comp - Classified	010-6500	5730-1190-12003	0.00	754.00	298.69	0.00	455.31	0.00	298.69	39.61%
	370201 / OPEB, Allocated - Classified	010-6500	5730-1190-12003	0.00	5,400.00	2,250.00	0.00	3,150.00	0.00	2,250.00	41.66%
	375201 / OPEB, Active Employees - Class	010-6500	5730-1190-12003	0.00	700.00	528.12	0.00	171.88	0.00	528.12	75.44%
<b>12003 / SpEd-Preschool Program Total</b>				0.00	83,597.00	33,826.85	0.00	49,770.15	0.00	33,826.85	40.46%
12005 / SpEd-Special Day Program	110001 / Teacher Salaries - Reg Assignment	010-6500	5760-1110-12005	0.00	295,692.00	78,139.78	0.00	217,552.22	0.00	78,139.78	26.42%
	110004 / Teacher Salaries - Supple/Other	010-6500	5760-1110-12005	0.00	0.00	(510.04)	0.00	510.04	0.00	(510.04)	X
	310101 / STRS - Certificated	010-6500	5760-1110-12005	0.00	56,479.00	14,829.12	0.00	41,649.88	0.00	14,829.12	26.25%
	330102 / Medicare - Certificated	010-6500	5760-1110-12005	0.00	4,289.00	1,097.41	0.00	3,191.59	0.00	1,097.41	25.58%
	340101 / Health/Welfare - Certificated	010-6500	5760-1110-12005	0.00	73,600.00	20,982.57	0.00	52,617.43	0.00	20,982.57	28.50%
	350101 / Unemploy Insur - Certificated	010-6500	5760-1110-12005	0.00	150.00	39.96	0.00	110.04	0.00	39.96	26.64%
	360101 / Workers Comp - Certificated	010-6500	5760-1110-12005	0.00	5,146.00	1,321.17	0.00	3,824.83	0.00	1,321.17	25.67%
	370101 / OPEB, Allocated - Certificated	010-6500	5760-1110-12005	0.00	21,600.00	6,157.89	0.00	15,442.11	0.00	6,157.89	28.50%
	375101 / OPEB, Active Employees - Cert	010-6500	5760-1110-12005	0.00	2,800.00	1,361.21	0.00	1,438.79	0.00	1,361.21	48.61%
<b>12005 / SpEd-Special Day Program Total</b>				0.00	459,756.00	123,419.07	0.00	336,336.93	0.00	123,419.07	26.84%

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Los Angeles Unified School District  
 Mckinley Avenue Elementary — 1665801  
**BUDGET AVAILABILITY REPORT**  
 As of April 19, 2025

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
12160 / SpEd-Assistants-Moderate To Severe	210001 / Instruct Aides Salaries - Regular	010-6500	5760-1110-12160	0.00	47,836.00	20,195.30	0.00	27,640.70	0.00	20,195.30	42.21%
	320201 / PERS - Classified	010-6500	5760-1110-12160	0.00	12,940.00	5,463.20	0.00	7,476.80	0.00	5,463.20	42.21%
	330201 / Social Security-Classified	010-6500	5760-1110-12160	0.00	2,967.00	1,253.28	0.00	1,713.72	0.00	1,253.28	42.24%
	330202 / Medicare - Classified	010-6500	5760-1110-12160	0.00	694.00	293.21	0.00	400.79	0.00	293.21	42.24%
	340201 / Health/Welfare - Classified	010-6500	5760-1110-12160	0.00	20,330.00	11,130.02	0.00	9,199.98	0.00	11,130.02	54.74%
	350201 / Unemploy Insur - Classified	010-6500	5760-1110-12160	0.00	25.00	11.18	0.00	13.82	0.00	11.18	44.72%
	360201 / Workers Comp - Classified	010-6500	5760-1110-12160	0.00	833.00	352.06	0.00	480.94	0.00	352.06	42.26%
	370201 / OPEB, Allocated - Classified	010-6500	5760-1110-12160	0.00	5,967.00	3,267.00	0.00	2,700.00	0.00	3,267.00	54.75%
	375201 / OPEB, Active Employees - Class	010-6500	5760-1110-12160	0.00	772.00	590.64	0.00	181.36	0.00	590.64	76.50%
12160 / SpEd-Assistants-Moderate To Severe Total				0.00	92,364.00	42,555.89	0.00	49,808.11	0.00	42,555.89	46.07%
12215 / SpEd-Assistants	210001 / Instruct Aides Salaries - Regular	010-6500	5760-1110-12215	0.00	248,120.00	135,303.67	0.00	112,816.33	0.00	135,303.67	54.53%
	210002 / Instruct Aides Salaries - Subs/Relief	010-6500	5760-1110-12215	0.00	0.00	(38,507.12)	0.00	38,507.12	0.00	(38,507.12)	X
	210003 / Instruct Aides Salaries - Overtime	010-6500	5760-1110-12215	0.00	0.00	(575.72)	0.00	575.72	0.00	(575.72)	X
	320201 / PERS - Classified	010-6500	5760-1110-12215	0.00	67,119.00	36,545.07	0.00	30,573.93	0.00	36,545.07	54.44%
	330201 / Social Security-Classified	010-6500	5760-1110-12215	0.00	15,387.00	8,379.30	0.00	7,007.70	0.00	8,379.30	54.45%
	330202 / Medicare - Classified	010-6500	5760-1110-12215	0.00	3,599.00	1,392.25	0.00	2,206.75	0.00	1,392.25	38.68%
	330203 / Retirement In Lieu (PARS)-Clas	010-6500	5760-1110-12215	0.00	0.00	(1,457.65)	0.00	1,457.65	0.00	(1,457.65)	X
	340201 / Health/Welfare - Classified	010-6500	5760-1110-12215	0.00	105,447.00	77,847.06	0.00	27,599.94	0.00	77,847.06	73.82%
	350201 / Unemploy Insur - Classified	010-6500	5760-1110-12215	0.00	126.00	49.91	0.00	76.09	0.00	49.91	39.61%
	360201 / Workers Comp - Classified	010-6500	5760-1110-12215	0.00	4,321.00	1,678.00	0.00	2,643.00	0.00	1,678.00	38.83%
	370201 / OPEB, Allocated - Classified	010-6500	5760-1110-12215	0.00	30,947.00	22,847.00	0.00	8,100.00	0.00	22,847.00	73.82%
	375201 / OPEB, Active Employees - Class	010-6500	5760-1110-12215	0.00	4,010.00	3,015.65	0.00	994.35	0.00	3,015.65	75.20%
12215 / SpEd-Assistants Total				0.00	479,076.00	246,517.42	0.00	232,558.58	0.00	246,517.42	51.46%

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Los Angeles Unified School District  
 Mckinley Avenue Elementary — 1665801  
**BUDGET AVAILABILITY REPORT**  
 As of April 19, 2025

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
12394 / SpEd: IDEA Basic Local Assistant - APEIS	130001 / School Admin Salaries - Regular	010-3310	5760-2700-12394	0.00	65,959.00	15,454.31	0.00	50,504.69	0.00	15,454.31	23.43%
	310101 / STRS - Certificated	010-3310	5760-2700-12394	0.00	12,599.00	2,952.61	0.00	9,646.39	0.00	2,952.61	23.43%
	330102 / Medicare - Certificated	010-3310	5760-2700-12394	0.00	957.00	224.33	0.00	732.67	0.00	224.33	23.44%
	340101 / Health/Welfare - Certificated	010-3310	5760-2700-12394	0.00	9,200.00	2,300.03	0.00	6,899.97	0.00	2,300.03	25.00%
	350101 / Unemploy Insur - Certificated	010-3310	5760-2700-12394	0.00	33.00	7.73	0.00	25.27	0.00	7.73	23.42%
	360101 / Workers Comp - Certificated	010-3310	5760-2700-12394	0.00	1,148.00	269.22	0.00	878.78	0.00	269.22	23.45%
	370101 / OPEB, Allocated - Certificated	010-3310	5760-2700-12394	0.00	2,700.00	675.00	0.00	2,025.00	0.00	675.00	25.00%
	375101 / OPEB, Active Employees - Cert	010-3310	5760-2700-12394	0.00	349.00	15.19	0.00	333.81	0.00	15.19	4.35%
12394 / SpEd: IDEA Basic Local Assistant - APEIS Total				0.00	92,945.00	21,898.42	0.00	71,046.58	0.00	21,898.42	23.56%
12529 / Occupational & Physical Therapy Program	120041 / Health Services Salaries - Regular	010-6500	5760-3140-12529	0.00	11,992.00	2,560.98	0.00	9,431.02	0.00	2,560.98	21.35%
	310101 / STRS - Certificated	010-6500	5760-3140-12529	0.00	2,291.00	489.68	0.00	1,801.32	0.00	489.68	21.37%
	330102 / Medicare - Certificated	010-6500	5760-3140-12529	0.00	174.00	37.23	0.00	136.77	0.00	37.23	21.39%
	340101 / Health/Welfare - Certificated	010-6500	5760-3140-12529	0.00	1,841.00	461.03	0.00	1,379.97	0.00	461.03	25.04%
	350101 / Unemploy Insur - Certificated	010-6500	5760-3140-12529	0.00	6.00	1.26	0.00	4.74	0.00	1.26	21.00%
	360101 / Workers Comp - Certificated	010-6500	5760-3140-12529	0.00	209.00	44.90	0.00	164.10	0.00	44.90	21.48%
	370101 / OPEB, Allocated - Certificated	010-6500	5760-3140-12529	0.00	541.00	136.00	0.00	405.00	0.00	136.00	25.13%
	375101 / OPEB, Active Employees - Cert	010-6500	5760-3140-12529	0.00	69.00	6.67	0.00	62.33	0.00	6.67	9.66%
	520001 / Mileage	010-6500	5760-3140-12529	0.00	0.00	(15.78)	0.00	15.78	0.00	(15.78)	X
12529 / Occupational & Physical Therapy Program Total				0.00	17,123.00	3,721.97	0.00	13,401.03	0.00	3,721.97	21.74%
12532 / Adapted Physical Education Program	110001 / Teacher Salaries - Reg Assignment	010-6500	5760-1190-12532	0.00	22,931.00	10,173.18	0.00	12,757.82	0.00	10,173.18	44.36%
	310101 / STRS - Certificated	010-6500	5760-1190-12532	0.00	4,381.00	1,944.25	0.00	2,436.75	0.00	1,944.25	44.37%
	330102 / Medicare - Certificated	010-6500	5760-1190-12532	0.00	333.00	162.13	0.00	170.87	0.00	162.13	48.68%
	340101 / Health/Welfare - Certificated	010-6500	5760-1190-12532	0.00	3,681.00	920.99	0.00	2,760.01	0.00	920.99	25.02%

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Los Angeles Unified School District  
 Mckinley Avenue Elementary — 1665801  
**BUDGET AVAILABILITY REPORT**  
 As of April 19, 2025

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	350101 / Unemploy Insur - Certificated	010-6500	5760-1190-12532	0.00	12.00	6.10	0.00	5.90	0.00	6.10	50.83%
	360101 / Workers Comp - Certificated	010-6500	5760-1190-12532	0.00	400.00	177.90	0.00	222.10	0.00	177.90	44.47%
	370101 / OPEB, Allocated - Certificated	010-6500	5760-1190-12532	0.00	1,081.00	271.00	0.00	810.00	0.00	271.00	25.06%
	375101 / OPEB, Active Employees - Cert	010-6500	5760-1190-12532	0.00	139.00	54.79	0.00	84.21	0.00	54.79	39.41%
	520001 / Mileage	010-6500	5760-1190-12532	0.00	0.00	(6.72)	0.00	6.72	0.00	(6.72)	X
<b>12532 / Adapted Physical Education Program Total</b>				0.00	32,958.00	13,703.62	0.00	19,254.38	0.00	13,703.62	41.58%
12535 / Speech & Language Program	190001 / Other Cert Salaries - Regular	010-6500	5760-3150-12535	0.00	95,945.00	20,053.30	0.00	75,891.70	0.00	20,053.30	20.90%
	310101 / STRS - Certificated	010-6500	5760-3150-12535	0.00	18,326.00	3,830.68	0.00	14,495.32	0.00	3,830.68	20.90%
	330102 / Medicare - Certificated	010-6500	5760-3150-12535	0.00	1,392.00	292.28	0.00	1,099.72	0.00	292.28	20.99%
	340101 / Health/Welfare - Certificated	010-6500	5760-3150-12535	0.00	14,723.00	3,626.04	0.00	11,096.96	0.00	3,626.04	24.62%
	350101 / Unemploy Insur - Certificated	010-6500	5760-3150-12535	0.00	48.00	10.07	0.00	37.93	0.00	10.07	20.97%
	360101 / Workers Comp - Certificated	010-6500	5760-3150-12535	0.00	1,670.00	346.54	0.00	1,323.46	0.00	346.54	20.75%
	370101 / OPEB, Allocated - Certificated	010-6500	5760-3150-12535	0.00	4,321.00	1,068.49	0.00	3,252.51	0.00	1,068.49	24.72%
	375101 / OPEB, Active Employees - Cert	010-6500	5760-3150-12535	0.00	559.00	56.09	0.00	502.91	0.00	56.09	10.03%
<b>12535 / Speech &amp; Language Program Total</b>				0.00	136,984.00	29,283.49	0.00	107,700.51	0.00	29,283.49	21.38%
12557 / Special Ed - Psychologist School	120021 / Guidance/Welfare Salaries-Reg	010-6500	5760-3120-12557	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	310101 / STRS - Certificated	010-6500	5760-3120-12557	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	330102 / Medicare - Certificated	010-6500	5760-3120-12557	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	340101 / Health/Welfare - Certificated	010-6500	5760-3120-12557	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	350101 / Unemploy Insur - Certificated	010-6500	5760-3120-12557	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	360101 / Workers Comp - Certificated	010-6500	5760-3120-12557	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	370101 / OPEB, Allocated - Certificated	010-6500	5760-3120-12557	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	375101 / OPEB, Active Employees - Cert	010-6500	5760-3120-12557	0.00	0.00	(1.94)	0.00	1.94	0.00	(1.94)	X
<b>12557 / Special Ed - Psychologist School Total</b>				0.00	0.00	(1.94)	0.00	1.94	0.00	(1.94)	X

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Los Angeles Unified School District  
 Mckinley Avenue Elementary — 1665801  
**BUDGET AVAILABILITY REPORT**  
 As of April 19, 2025

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
12645 / Expanded Lrng Opp Progr-BTB-Aft Sch Expan Prog-C	290001 / Other Class Salaries - Regular	010-2600	1110-4000-12645	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	330202 / Medicare - Classified	010-2600	1110-4000-12645	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	330203 / Retirement In Lieu (PARS)-Clas	010-2600	1110-4000-12645	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	350201 / Unemploy Insur - Classified	010-2600	1110-4000-12645	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	360201 / Workers Comp - Classified	010-2600	1110-4000-12645	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
12645 / Expanded Lrng Opp Progr-BTB-Aft Sch Expan Prog-C Total				0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
12815 / HighDosageTutoring	110004 / Teacher Salaries - Supple/Other	010-2600	1110-1000-12815	0.00	0.00	(18,571.62)	0.00	18,571.62	0.00	(18,571.62)	X
	190004 / Other Cert Salaries - Supple	010-2600	1110-2100-12815	0.00	0.00	(9,909.70)	0.00	9,909.70	0.00	(9,909.70)	X
	310101 / STRS - Certificated	010-2600	1110-1000-12815	0.00	0.00	(3,547.16)	0.00	3,547.16	0.00	(3,547.16)	X
			1110-2100-12815	0.00	0.00	(1,892.74)	0.00	1,892.74	0.00	(1,892.74)	X
	330102 / Medicare - Certificated	010-2600	1110-1000-12815	0.00	0.00	(218.69)	0.00	218.69	0.00	(218.69)	X
			1110-2100-12815	0.00	0.00	(113.75)	0.00	113.75	0.00	(113.75)	X
	350101 / Unemploy Insur - Certificated	010-2600	1110-1000-12815	0.00	0.00	(7.53)	0.00	7.53	0.00	(7.53)	X
			1110-2100-12815	0.00	0.00	(3.91)	0.00	3.91	0.00	(3.91)	X
	360101 / Workers Comp - Certificated	010-2600	1110-1000-12815	0.00	0.00	(323.15)	0.00	323.15	0.00	(323.15)	X
			1110-2100-12815	0.00	0.00	(172.43)	0.00	172.43	0.00	(172.43)	X
	375101 / OPEB, Active Employees - Cert	010-2600	1110-1000-12815	0.00	0.00	(123.36)	0.00	123.36	0.00	(123.36)	X
			1110-2100-12815	0.00	0.00	(65.82)	0.00	65.82	0.00	(65.82)	X
	12815 / HighDosageTutoring Total				0.00	0.00	(34,949.86)	0.00	34,949.86	0.00	(34,949.86)
12817 / SPED-SCHOOL ALLOC-COMPLIANCE	110002 / Teacher Salaries - Substitutes	010-6500	5760-1110-12817	0.00	3,485.00	1,433.32	0.00	2,051.68	0.00	1,433.32	41.12%
	310101 / STRS - Certificated	010-6500	5760-1110-12817	0.00	667.00	325.07	0.00	341.93	0.00	325.07	48.73%
	330102 / Medicare - Certificated	010-6500	5760-1110-12817	0.00	51.00	23.53	0.00	27.47	0.00	23.53	46.13%
	340101 / Health/Welfare - Certificated	010-6500	5760-1110-12817	0.00	1,357.00	1,203.19	0.00	153.81	0.00	1,203.19	88.66%

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Los Angeles Unified School District  
 Mckinley Avenue Elementary — 1665801  
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	350101 / Unemploy Insur - Certificated	010-6500	5760-1110-12817	0.00	2.00	1.09	0.00	0.91	0.00	1.09	54.50%
	360101 / Workers Comp - Certificated	010-6500	5760-1110-12817	0.00	61.00	25.31	0.00	35.69	0.00	25.31	41.49%
	370101 / OPEB, Allocated - Certificated	010-6500	5760-1110-12817	0.00	399.00	353.86	0.00	45.14	0.00	353.86	88.68%
	375101 / OPEB, Active Employees - Cert	010-6500	5760-1110-12817	0.00	50.00	36.74	0.00	13.26	0.00	36.74	73.48%
<b>12817 / SPED-SCHOOL ALLOC-COMPLIANCE Total</b>				<b>0.00</b>	<b>6,072.00</b>	<b>3,402.11</b>	<b>0.00</b>	<b>2,669.89</b>	<b>0.00</b>	<b>3,402.11</b>	<b>56.03%</b>
13027 / General Fund School Program	110001 / Teacher Salaries - Reg Assignment	010-0000	1110-1000-13027	0.00	42,073.00	16,105.57	0.00	25,967.43	0.00	16,105.57	38.28%
	110002 / Teacher Salaries - Substitutes	010-0000	1110-1000-13027	0.00	51,286.00	24,900.32	0.00	26,385.68	0.00	24,900.32	48.55%
	110004 / Teacher Salaries - Supple/Other	010-0000	1110-1000-13027	0.00	1,278.00	641.00	0.00	637.00	0.00	641.00	50.15%
	120021 / Guidance/Welfare Salaries-Reg	010-0000	0000-3110-13027	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	130004 / School Admin Salaries-Supple/Oth	010-0000	0000-2700-13027	0.00	0.00	(4,659.12)	0.00	4,659.12	0.00	(4,659.12)	X
	190004 / Other Cert Salaries - Supple	010-0000	1110-2100-13027	0.00	0.00	(2,472.82)	0.00	2,472.82	0.00	(2,472.82)	X
	210001 / Instruct Aides Salaries - Regular	010-0000	1110-1000-13027	0.00	0.00	(76.49)	0.00	76.49	0.00	(76.49)	X
	220001 / Maint/Oper Salaries - Regular	010-0000	0000-8100-13027	0.00	57,535.00	13,914.48	0.00	43,620.52	0.00	13,914.48	24.18%
	220003 / Maint/Oper Salaries - Overtime	010-0000	0000-8100-13027	0.00	3,661.00	3,661.00	0.00	0.00	0.00	3,661.00	100.00%
	240001 / Office Pers Salaries - Regular	010-0000	0000-2420-13027	0.00	34,592.00	24,190.85	0.00	10,401.15	0.00	24,190.85	69.93%
			0000-2700-13027	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	240002 / Office Pers Salaries - Subs/Relf	010-0000	0000-2700-13027	0.00	3,684.00	3,684.00	0.00	0.00	0.00	3,684.00	100.00%
	240003 / Office Pers Salaries - Overtime	010-0000	0000-2700-13027	0.00	5,860.00	674.36	0.00	5,185.64	0.00	674.36	11.50%
	240004 / Office Pers Salaries - Supple	010-0000	0000-2700-13027	0.00	0.00	(317.52)	0.00	317.52	0.00	(317.52)	X
	290004 / Other Class Salaries -Supple	010-0000	1110-1000-13027	0.00	0.00	(52.50)	0.00	52.50	0.00	(52.50)	X
			1110-2100-13027	0.00	2,802.00	2,802.00	0.00	0.00	0.00	2,802.00	100.00%
	310101 / STRS - Certificated	010-0000	0000-2700-13027	0.00	0.00	(889.90)	0.00	889.90	0.00	(889.90)	X
			0000-3110-13027	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-1000-13027	0.00	18,079.00	8,439.98	0.00	9,639.02	0.00	8,439.98	46.68%

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Los Angeles Unified School District  
 Mckinley Avenue Elementary — 1665801  
**BUDGET AVAILABILITY REPORT**  
 As of April 19, 2025

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	310101 / STRS - Certificated	010-0000	1110-2100-13027	0.00	0.00	(472.30)	0.00	472.30	0.00	(472.30)	X
	320201 / PERS - Classified	010-0000	0000-2420-13027	0.00	9,358.00	6,454.09	0.00	2,903.91	0.00	6,454.09	68.96%
0000-2700-13027			0.00	2,584.00	2,487.55	0.00	96.45	0.00	2,487.55	96.26%	
0000-8100-13027			0.00	16,556.00	4,762.11	0.00	11,793.89	0.00	4,762.11	28.76%	
1110-1000-13027			0.00	0.00	(14.60)	0.00	14.60	0.00	(14.60)	X	
	330102 / Medicare - Certificated	010-0000	0000-2700-13027	0.00	0.00	(64.31)	0.00	64.31	0.00	(64.31)	X
0000-3110-13027			0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	
1110-1000-13027			0.00	1,375.00	662.40	0.00	712.60	0.00	662.40	48.17%	
1110-2100-13027			0.00	0.00	(31.33)	0.00	31.33	0.00	(31.33)	X	
	330103 / Retirement In Lieu (PARS)-Cert	010-0000	1110-1000-13027	0.00	0.00	(18.86)	0.00	18.86	0.00	(18.86)	X
	330201 / Social Security-Classified	010-0000	0000-2420-13027	0.00	2,145.00	1,499.48	0.00	645.52	0.00	1,499.48	69.90%
0000-2700-13027			0.00	593.00	252.13	0.00	340.87	0.00	252.13	42.51%	
0000-8100-13027			0.00	3,797.00	1,092.29	0.00	2,704.71	0.00	1,092.29	28.76%	
1110-1000-13027			0.00	0.00	(6.46)	0.00	6.46	0.00	(6.46)	X	
	330202 / Medicare - Classified	010-0000	0000-2420-13027	0.00	502.00	351.04	0.00	150.96	0.00	351.04	69.92%
0000-2700-13027			0.00	139.00	59.30	0.00	79.70	0.00	59.30	42.66%	
0000-8100-13027			0.00	889.00	256.44	0.00	632.56	0.00	256.44	28.84%	
1110-1000-13027			0.00	0.00	(1.84)	0.00	1.84	0.00	(1.84)	X	
1110-2100-13027			0.00	41.00	41.00	0.00	0.00	0.00	41.00	100.00%	
	330203 / Retirement In Lieu (PARS)-Clas	010-0000	1110-1000-13027	0.00	0.00	(0.84)	0.00	0.84	0.00	(0.84)	X
1110-2100-13027			0.00	106.00	106.00	0.00	0.00	0.00	106.00	100.00%	
	340101 / Health/Welfare - Certificated	010-0000	0000-3110-13027	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
1110-1000-13027			0.00	27,192.00	18,250.87	0.00	8,941.13	0.00	18,250.87	67.11%	
	340201 / Health/Welfare - Classified	010-0000	0000-2420-13027	0.00	18,400.00	18,400.00	0.00	0.00	0.00	18,400.00	100.00%

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Los Angeles Unified School District  
 Mckinley Avenue Elementary — 1665801  
**BUDGET AVAILABILITY REPORT**  
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Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	340201 / Health/Welfare - Classified	010-0000	0000-2700-13027	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			0000-8100-13027	0.00	18,400.00	4,600.03	0.00	13,799.97	0.00	4,600.03	25.00%
			1110-1000-13027	0.00	0.00	(41.37)	0.00	41.37	0.00	(41.37)	X
	350101 / Unemploy Insur - Certificated	010-0000	0000-2700-13027	0.00	0.00	(2.22)	0.00	2.22	0.00	(2.22)	X
			0000-3110-13027	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-1000-13027	0.00	49.00	24.42	0.00	24.58	0.00	24.42	49.83%
			1110-2100-13027	0.00	0.00	(1.09)	0.00	1.09	0.00	(1.09)	X
	350201 / Unemploy Insur - Classified	010-0000	0000-2420-13027	0.00	18.00	12.79	0.00	5.21	0.00	12.79	71.05%
			0000-2700-13027	0.00	5.00	2.25	0.00	2.75	0.00	2.25	45.00%
			0000-8100-13027	0.00	32.00	10.19	0.00	21.81	0.00	10.19	31.84%
			1110-1000-13027	0.00	0.00	(0.07)	0.00	0.07	0.00	(0.07)	X
			1110-2100-13027	0.00	2.00	2.00	0.00	0.00	0.00	2.00	100.00%
	360101 / Workers Comp - Certificated	010-0000	0000-2700-13027	0.00	0.00	(81.07)	0.00	81.07	0.00	(81.07)	X
			0000-3110-13027	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-1000-13027	0.00	1,649.00	727.05	0.00	921.95	0.00	727.05	44.09%
			1110-2100-13027	0.00	0.00	(43.03)	0.00	43.03	0.00	(43.03)	X
	360201 / Workers Comp - Classified	010-0000	0000-2420-13027	0.00	602.00	421.04	0.00	180.96	0.00	421.04	69.94%
			0000-2700-13027	0.00	167.00	71.24	0.00	95.76	0.00	71.24	42.65%
			0000-8100-13027	0.00	1,066.00	306.95	0.00	759.05	0.00	306.95	28.79%
			1110-1000-13027	0.00	0.00	(2.24)	0.00	2.24	0.00	(2.24)	X
1110-2100-13027			0.00	49.00	49.00	0.00	0.00	0.00	49.00	100.00%	
370101 / OPEB, Allocated - Certificated	010-0000	0000-3110-13027	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	
		1110-1000-13027	0.00	7,981.00	5,356.00	0.00	2,625.00	0.00	5,356.00	67.10%	
370201 / OPEB, Allocated - Classified	010-0000	0000-2420-13027	0.00	5,400.00	5,400.00	0.00	0.00	0.00	5,400.00	100.00%	

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Los Angeles Unified School District  
 Mckinley Avenue Elementary — 1665801  
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Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	370201 / OPEB, Allocated - Classified	010-0000	0000-2700-13027	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			0000-8100-13027	0.00	5,400.00	1,350.00	0.00	4,050.00	0.00	1,350.00	25.00%
			1110-1000-13027	0.00	0.00	(12.14)	0.00	12.14	0.00	(12.14)	X
	375101 / OPEB, Active Employees - Cert	010-0000	0000-2700-13027	0.00	0.00	(30.95)	0.00	30.95	0.00	(30.95)	X
			0000-3110-13027	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-1000-13027	0.00	1,032.00	686.81	0.00	345.19	0.00	686.81	66.55%
			1110-2100-13027	0.00	0.00	(16.43)	0.00	16.43	0.00	(16.43)	X
	375201 / OPEB, Active Employees - Class	010-0000	0000-2420-13027	0.00	700.00	630.58	0.00	69.42	0.00	630.58	90.08%
			0000-2700-13027	0.00	0.00	(36.11)	0.00	36.11	0.00	(36.11)	X
			0000-8100-13027	0.00	700.00	411.34	0.00	288.66	0.00	411.34	58.76%
			1110-1000-13027	0.00	0.00	(0.85)	0.00	0.85	0.00	(0.85)	X
	430001 / General Supplies	010-0000	1110-1000-13027	0.00	94,111.00	0.00	0.00	26,975.27	67,135.73	67,135.73	71.33%
	430003 / Maintenance/Operations-Supplie	010-0000	0000-8100-13027	0.00	10,000.00	0.00	0.00	8,415.79	1,584.21	1,584.21	15.84%
	430004 / Reprographic Services	010-0000	1110-1000-13027	0.00	0.00	0.00	0.00	299.00	(299.00)	(299.00)	X
	430008 / Job Cost Encumb-Special Jobs	010-0000	0000-8100-13027	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
430009 / Instl Material & Supplies-Budget use only	010-0000	1110-1000-13027	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	
430010 / Instr Material-General Purpose	010-0000	1110-1000-13027	239,525.00	85,971.00	0.00	0.00	2,368.62	83,602.38	83,602.38	97.24%	
590001 / Tel,Pager,Postage Fees	010-0000	1110-1000-13027	0.00	0.00	0.00	1,130.00	0.00	(1,130.00)	(1,130.00)	X	
<b>13027 / General Fund School Program Total</b>				<b>239,525.00</b>	<b>537,861.00</b>	<b>164,403.49</b>	<b>1,130.00</b>	<b>221,434.19</b>	<b>150,893.32</b>	<b>315,296.81</b>	<b>58.62%</b>
13042 / K12 Norm-Non Instructional	120021 / Guidance/Welfare Salaries-Reg	010-0000	0000-3110-13042	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	130001 / School Admin Salaries - Regular	010-0000	0000-2700-13042	0.00	167,969.00	52,992.38	0.00	114,976.62	0.00	52,992.38	31.54%
	220001 / Maint/Oper Salaries - Regular	010-0000	0000-8100-13042	0.00	65,411.00	24,246.26	0.00	41,164.74	0.00	24,246.26	37.06%
	240001 / Office Pers Salaries - Regular	010-0000	0000-2700-13042	0.00	128,970.00	30,116.78	0.00	98,853.22	0.00	30,116.78	23.35%
	240002 / Office Pers Salaries - Subs/Relf	010-0000	0000-2700-13042	0.00	0.00	(2,794.81)	0.00	2,794.81	0.00	(2,794.81)	X

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Los Angeles Unified School District  
 Mckinley Avenue Elementary — 1665801  
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Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	310101 / STRS - Certificated	010-0000	0000-2700-13042	0.00	32,082.00	10,121.47	0.00	21,960.53	0.00	10,121.47	31.54%
			0000-3110-13042	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	320201 / PERS - Classified	010-0000	0000-2700-13042	0.00	34,888.00	8,396.69	0.00	26,491.31	0.00	8,396.69	24.06%
			0000-8100-13042	0.00	17,694.00	6,558.92	0.00	11,135.08	0.00	6,558.92	37.06%
	330102 / Medicare - Certificated	010-0000	0000-2700-13042	0.00	2,436.00	739.93	0.00	1,696.07	0.00	739.93	30.37%
			0000-3110-13042	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	330201 / Social Security-Classified	010-0000	0000-2700-13042	0.00	7,998.00	1,867.24	0.00	6,130.76	0.00	1,867.24	23.34%
			0000-8100-13042	0.00	4,056.00	1,499.89	0.00	2,556.11	0.00	1,499.89	36.97%
	330202 / Medicare - Classified	010-0000	0000-2700-13042	0.00	1,872.00	405.41	0.00	1,466.59	0.00	405.41	21.65%
			0000-8100-13042	0.00	949.00	351.21	0.00	597.79	0.00	351.21	37.00%
	340101 / Health/Welfare - Certificated	010-0000	0000-2700-13042	0.00	18,400.00	5,737.66	0.00	12,662.34	0.00	5,737.66	31.18%
			0000-3110-13042	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	340201 / Health/Welfare - Classified	010-0000	0000-2700-13042	0.00	36,800.00	9,200.06	0.00	27,599.94	0.00	9,200.06	25.00%
			0000-8100-13042	0.00	18,400.00	6,593.36	0.00	11,806.64	0.00	6,593.36	35.83%
	350101 / Unemploy Insur - Certificated	010-0000	0000-2700-13042	0.00	84.00	25.51	0.00	58.49	0.00	25.51	30.36%
			0000-3110-13042	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	350201 / Unemploy Insur - Classified	010-0000	0000-2700-13042	0.00	66.00	15.43	0.00	50.57	0.00	15.43	23.37%
			0000-8100-13042	0.00	33.00	12.39	0.00	20.61	0.00	12.39	37.54%
	360101 / Workers Comp - Certificated	010-0000	0000-2700-13042	0.00	2,923.00	922.41	0.00	2,000.59	0.00	922.41	31.55%
			0000-3110-13042	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
360201 / Workers Comp - Classified	010-0000	0000-2700-13042	0.00	2,245.00	476.32	0.00	1,768.68	0.00	476.32	21.21%	
		0000-8100-13042	0.00	1,139.00	422.78	0.00	716.22	0.00	422.78	37.11%	
370101 / OPEB, Allocated - Certificated	010-0000	0000-2700-13042	0.00	5,400.00	1,683.87	0.00	3,716.13	0.00	1,683.87	31.18%	
		0000-3110-13042	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	

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Los Angeles Unified School District  
 Mckinley Avenue Elementary — 1665801  
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	370201 / OPEB, Allocated - Classified	010-0000	0000-2700-13042	0.00	10,800.00	2,700.00	0.00	8,100.00	0.00	2,700.00	25.00%
			0000-8100-13042	0.00	5,400.00	1,935.00	0.00	3,465.00	0.00	1,935.00	35.83%
	375101 / OPEB, Active Employees - Cert	010-0000	0000-2700-13042	0.00	700.00	(56.88)	0.00	756.88	0.00	(56.88)	-8.12%
			0000-3110-13042	0.00	0.00	(1.04)	0.00	1.04	0.00	(1.04)	X
	375201 / OPEB, Active Employees - Class	010-0000	0000-2700-13042	0.00	1,400.00	729.79	0.00	670.21	0.00	729.79	52.12%
			0000-8100-13042	0.00	700.00	425.03	0.00	274.97	0.00	425.03	60.71%
<b>13042 / K12 Norm-Non Instructional Total</b>				<b>0.00</b>	<b>568,815.00</b>	<b>165,323.06</b>	<b>0.00</b>	<b>403,491.94</b>	<b>0.00</b>	<b>165,323.06</b>	<b>29.06%</b>
13233 / Support to Sp Ed School	110001 / Teacher Salaries - Reg Assignment	010-0000	1110-1000-13233	0.00	38,035.00	12,067.70	0.00	25,967.30	0.00	12,067.70	31.72%
	310101 / STRS - Certificated	010-0000	1110-1000-13233	0.00	7,265.00	2,305.26	0.00	4,959.74	0.00	2,305.26	31.73%
	330102 / Medicare - Certificated	010-0000	1110-1000-13233	0.00	552.00	170.98	0.00	381.02	0.00	170.98	30.97%
	340101 / Health/Welfare - Certificated	010-0000	1110-1000-13233	0.00	7,240.00	2,307.73	0.00	4,932.27	0.00	2,307.73	31.87%
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-13233	0.00	20.00	6.88	0.00	13.12	0.00	6.88	34.40%
	360101 / Workers Comp - Certificated	010-0000	1110-1000-13233	0.00	662.00	210.19	0.00	451.81	0.00	210.19	31.75%
	370101 / OPEB, Allocated - Certificated	010-0000	1110-1000-13233	0.00	2,125.00	677.47	0.00	1,447.53	0.00	677.47	31.88%
	375101 / OPEB, Active Employees - Cert	010-0000	1110-1000-13233	0.00	275.00	106.88	0.00	168.12	0.00	106.88	38.86%
<b>13233 / Support to Sp Ed School Total</b>				<b>0.00</b>	<b>56,174.00</b>	<b>17,853.09</b>	<b>0.00</b>	<b>38,320.91</b>	<b>0.00</b>	<b>17,853.09</b>	<b>31.78%</b>
13286 / ELOP DOI-Robotics - Schools	110004 / Teacher Salaries - Supple/Other	010-2600	1110-1000-13286	0.00	16,435.00	4,304.49	0.00	12,130.51	0.00	4,304.49	26.19%
	120024 / Guidance/Welfare Salaries-Supp	010-2600	1110-3110-13286	0.00	945.00	945.00	0.00	0.00	0.00	945.00	100.00%
	130004 / School Admin Salaries-Supple/Oth	010-2600	1110-2700-13286	0.00	7,265.00	7,265.00	0.00	0.00	0.00	7,265.00	100.00%
	190004 / Other Cert Salaries - Supple	010-2600	1110-2100-13286	0.00	0.00	(341.94)	0.00	341.94	0.00	(341.94)	X
	220003 / Maint/Oper Salaries - Overtime	010-2600	1110-8100-13286	0.00	3,374.00	2,805.65	0.00	568.35	0.00	2,805.65	83.15%
	240003 / Office Pers Salaries - Overtime	010-2600	1110-2700-13286	0.00	503.00	503.00	0.00	0.00	0.00	503.00	100.00%
	310101 / STRS - Certificated	010-2600	1110-1000-13286	0.00	3,140.00	823.06	0.00	2,316.94	0.00	823.06	26.21%
1110-2100-13286			0.00	0.00	(65.31)	0.00	65.31	0.00	(65.31)	X	

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Los Angeles Unified School District  
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 As of April 19, 2025

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	310101 / STRS - Certificated	010-2600	1110-2700-13286	0.00	1,388.00	1,388.00	0.00	0.00	0.00	1,388.00	100.00%
			1110-3110-13286	0.00	181.00	181.00	0.00	0.00	0.00	181.00	100.00%
	320201 / PERS - Classified	010-2600	1110-2700-13286	0.00	137.00	137.00	0.00	0.00	0.00	137.00	100.00%
			1110-8100-13286	0.00	914.00	914.00	0.00	0.00	0.00	914.00	100.00%
	330102 / Medicare - Certificated	010-2600	1110-1000-13286	0.00	239.00	81.31	0.00	157.69	0.00	81.31	34.02%
			1110-2100-13286	0.00	0.00	(4.52)	0.00	4.52	0.00	(4.52)	X
			1110-2700-13286	0.00	106.00	106.00	0.00	0.00	0.00	106.00	100.00%
			1110-3110-13286	0.00	14.00	14.00	0.00	0.00	0.00	14.00	100.00%
	330201 / Social Security-Classified	010-2600	1110-2700-13286	0.00	32.00	32.00	0.00	0.00	0.00	32.00	100.00%
			1110-8100-13286	0.00	210.00	174.13	0.00	35.87	0.00	174.13	82.91%
	330202 / Medicare - Classified	010-2600	1110-2700-13286	0.00	8.00	8.00	0.00	0.00	0.00	8.00	100.00%
			1110-8100-13286	0.00	49.00	40.61	0.00	8.39	0.00	40.61	82.87%
	350101 / Unemploy Insur - Certificated	010-2600	1110-1000-13286	0.00	9.00	3.57	0.00	5.43	0.00	3.57	39.66%
			1110-2100-13286	0.00	0.00	(0.15)	0.00	0.15	0.00	(0.15)	X
			1110-2700-13286	0.00	4.00	4.00	0.00	0.00	0.00	4.00	100.00%
			1110-3110-13286	0.00	1.00	1.00	0.00	0.00	0.00	1.00	100.00%
	350201 / Unemploy Insur - Classified	010-2600	1110-2700-13286	0.00	1.00	1.00	0.00	0.00	0.00	1.00	100.00%
			1110-8100-13286	0.00	2.00	1.71	0.00	0.29	0.00	1.71	85.50%
	360101 / Workers Comp - Certificated	010-2600	1110-1000-13286	0.00	287.00	75.94	0.00	211.06	0.00	75.94	26.45%
			1110-2100-13286	0.00	0.00	(5.94)	0.00	5.94	0.00	(5.94)	X
1110-2700-13286			0.00	127.00	127.00	0.00	0.00	0.00	127.00	100.00%	
1110-3110-13286			0.00	17.00	17.00	0.00	0.00	0.00	17.00	100.00%	
360201 / Workers Comp - Classified	010-2600	1110-2700-13286	0.00	9.00	9.00	0.00	0.00	0.00	9.00	100.00%	
		1110-8100-13286	0.00	59.00	49.11	0.00	9.89	0.00	49.11	83.23%	

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Los Angeles Unified School District  
 Mckinley Avenue Elementary — 1665801  
**BUDGET AVAILABILITY REPORT**  
 As of April 19, 2025

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	375101 / OPEB, Active Employees - Cert	010-2600	1110-1000-13286	0.00	0.00	(29.64)	0.00	29.64	0.00	(29.64)	X
	1110-2100-13286		0.00	0.00	(2.15)	0.00	2.15	0.00	(2.15)	X	
	375201 / OPEB, Active Employees - Class	010-2600	1110-8100-13286	0.00	0.00	(3.58)	0.00	3.58	0.00	(3.58)	X
	430001 / General Supplies	010-2600	1110-1000-13286	0.00	2,000.00	0.00	0.00	582.07	1,417.93	1,417.93	70.89%
	430009 / Instl Material & Supplies-Budget use only	010-2600	1110-1000-13286	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	430010 / Instr Material-General Purpose	010-2600	1110-1000-13286	0.00	15,795.00	0.00	0.00	0.00	15,795.00	15,795.00	100.00%
	640001 / All Other Equipment	010-2600	1110-1000-13286	0.00	0.00	0.00	13,794.81	0.00	(13,794.81)	(13,794.81)	X
<b>13286 / ELOP DOI-Robotics - Schools Total</b>				<b>0.00</b>	<b>53,251.00</b>	<b>19,558.35</b>	<b>13,794.81</b>	<b>16,479.72</b>	<b>3,418.12</b>	<b>22,976.47</b>	<b>43.15%</b>
13349 / BSAP School Climate and Wellness Personnel Support	120021 / Guidance/Welfare Salaries-Reg	010-0000	1110-3110-13349	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	290001 / Other Class Salaries - Regular	010-0000	1110-2100-13349	0.00	27,708.00	6,758.68	0.00	20,949.32	0.00	6,758.68	24.39%
	310101 / STRS - Certificated	010-0000	1110-3110-13349	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	320101 / PERS - Certificated	010-0000	1110-3110-13349	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	320201 / PERS - Classified	010-0000	1110-2100-13349	0.00	7,495.00	1,828.20	0.00	5,666.80	0.00	1,828.20	24.39%
	330101 / Social Security -Certificated	010-0000	1110-3110-13349	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	330102 / Medicare - Certificated	010-0000	1110-3110-13349	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	330201 / Social Security-Classified	010-0000	1110-2100-13349	0.00	1,718.00	419.14	0.00	1,298.86	0.00	419.14	24.39%
	330202 / Medicare - Classified	010-0000	1110-2100-13349	0.00	402.00	98.24	0.00	303.76	0.00	98.24	24.43%
	340101 / Health/Welfare - Certificated	010-0000	1110-3110-13349	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	340201 / Health/Welfare - Classified	010-0000	1110-2100-13349	0.00	13,819.00	13,819.00	0.00	0.00	0.00	13,819.00	100.00%
	350101 / Unemploy Insur - Certificated	010-0000	1110-3110-13349	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	350201 / Unemploy Insur - Classified	010-0000	1110-2100-13349	0.00	14.00	3.52	0.00	10.48	0.00	3.52	25.14%
	360101 / Workers Comp - Certificated	010-0000	1110-3110-13349	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
360201 / Workers Comp - Classified	010-0000	1110-2100-13349	0.00	483.00	118.46	0.00	364.54	0.00	118.46	24.52%	

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Los Angeles Unified School District  
 Mckinley Avenue Elementary — 1665801  
**BUDGET AVAILABILITY REPORT**  
 As of April 19, 2025

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	370101 / OPEB, Allocated - Certificated	010-0000	1110-3110-13349	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	370201 / OPEB, Allocated - Classified	010-0000	1110-2100-13349	0.00	4,056.00	4,056.00	0.00	0.00	0.00	4,056.00	100.00%
	375101 / OPEB, Active Employees - Cert	010-0000	1110-3110-13349	0.00	0.00	(24.34)	0.00	24.34	0.00	(24.34)	X
	375201 / OPEB, Active Employees - Class	010-0000	1110-2100-13349	0.00	525.00	525.00	0.00	0.00	0.00	525.00	100.00%
	430001 / General Supplies	010-0000	1110-1000-13349	0.00	1,000.00	0.00	0.00	49.53	950.47	950.47	95.04%
<b>13349 / BSAP School Climate and Wellness Personnel Support Total</b>				<b>0.00</b>	<b>57,220.00</b>	<b>27,601.90</b>	<b>0.00</b>	<b>28,667.63</b>	<b>950.47</b>	<b>28,552.37</b>	<b>49.90%</b>
13360 / BSAP Culturally Responsive Unit Development	110004 / Teacher Salaries - Supple/Other	010-0000	1110-1000-13360	0.00	27,553.00	23,898.40	0.00	3,654.60	0.00	23,898.40	86.73%
	310101 / STRS - Certificated	010-0000	1110-1000-13360	0.00	5,264.00	4,565.96	0.00	698.04	0.00	4,565.96	86.73%
	330102 / Medicare - Certificated	010-0000	1110-1000-13360	0.00	400.00	351.61	0.00	48.39	0.00	351.61	87.90%
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-13360	0.00	14.00	12.32	0.00	1.68	0.00	12.32	88.00%
	360101 / Workers Comp - Certificated	010-0000	1110-1000-13360	0.00	480.00	416.38	0.00	63.62	0.00	416.38	86.74%
	375101 / OPEB, Active Employees - Cert	010-0000	1110-1000-13360	0.00	0.00	(23.01)	0.00	23.01	0.00	(23.01)	X
<b>13360 / BSAP Culturally Responsive Unit Development Total</b>				<b>0.00</b>	<b>33,711.00</b>	<b>29,221.66</b>	<b>0.00</b>	<b>4,489.34</b>	<b>0.00</b>	<b>29,221.66</b>	<b>86.68%</b>
13361 / BSAP Community Partnerships	580030 / Prof Service Contracts-GP-Instr	010-0000	1110-1000-13361	0.00	31,800.00	0.00	0.00	0.00	31,800.00	31,800.00	100.00%
<b>13361 / BSAP Community Partnerships Total</b>				<b>0.00</b>	<b>31,800.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>31,800.00</b>	<b>31,800.00</b>	<b>100.00%</b>
13389 / Expanded Lrng Opp Prog-Custodial Supplies	430003 / Maintenance/Operations-Supplie	010-2600	1110-8100-13389	0.00	2,228.00	0.00	0.00	1,660.87	567.13	567.13	25.45%
<b>13389 / Expanded Lrng Opp Prog-Custodial Supplies Total</b>				<b>0.00</b>	<b>2,228.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,660.87</b>	<b>567.13</b>	<b>567.13</b>	<b>25.45%</b>
13410 / ELOP - Multilingual Expanded Learning Program SCH	110004 / Teacher Salaries - Supple/Other	010-2600	1110-1000-13410	0.00	22,476.00	5,021.54	0.00	17,454.46	0.00	5,021.54	22.34%
	240003 / Office Pers Salaries - Overtime	010-2600	1110-2700-13410	0.00	511.00	511.00	0.00	0.00	0.00	511.00	100.00%
	310101 / STRS - Certificated	010-2600	1110-1000-13410	0.00	4,294.00	960.21	0.00	3,333.79	0.00	960.21	22.36%
	320201 / PERS - Classified	010-2600	1110-2700-13410	0.00	139.00	139.00	0.00	0.00	0.00	139.00	100.00%
	330102 / Medicare - Certificated	010-2600	1110-1000-13410	0.00	326.00	105.63	0.00	220.37	0.00	105.63	32.40%
	330201 / Social Security-Classified	010-2600	1110-2700-13410	0.00	32.00	32.00	0.00	0.00	0.00	32.00	100.00%

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Los Angeles Unified School District  
 Mckinley Avenue Elementary — 1665801  
**BUDGET AVAILABILITY REPORT**  
 As of April 19, 2025

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	330202 / Medicare - Classified	010-2600	1110-2700-13410	0.00	8.00	8.00	0.00	0.00	0.00	8.00	100.00%
	350101 / Unemploy Insur - Certificated	010-2600	1110-1000-13410	0.00	12.00	4.39	0.00	7.61	0.00	4.39	36.58%
	350201 / Unemploy Insur - Classified	010-2600	1110-2700-13410	0.00	1.00	1.00	0.00	0.00	0.00	1.00	100.00%
	360101 / Workers Comp - Certificated	010-2600	1110-1000-13410	0.00	392.00	88.29	0.00	303.71	0.00	88.29	22.52%
	360201 / Workers Comp - Classified	010-2600	1110-2700-13410	0.00	9.00	9.00	0.00	0.00	0.00	9.00	100.00%
	375101 / OPEB, Active Employees - Cert	010-2600	1110-1000-13410	0.00	0.00	(79.88)	0.00	79.88	0.00	(79.88)	X
	430001 / General Supplies	010-2600	1110-1000-13410	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
13410 / ELOP - Multilingual Expanded Learning Program SCH Total				0.00	28,200.00	6,800.18	0.00	21,399.82	0.00	6,800.18	24.11%
13415 / ELOP - DOI School Support	110004 / Teacher Salaries - Supple/Other	010-2600	1110-1000-13415	0.00	2,957.00	2,957.00	0.00	0.00	0.00	2,957.00	100.00%
	310101 / STRS - Certificated	010-2600	1110-1000-13415	0.00	566.00	566.00	0.00	0.00	0.00	566.00	100.00%
	330102 / Medicare - Certificated	010-2600	1110-1000-13415	0.00	43.00	43.00	0.00	0.00	0.00	43.00	100.00%
	350101 / Unemploy Insur - Certificated	010-2600	1110-1000-13415	0.00	2.00	2.00	0.00	0.00	0.00	2.00	100.00%
	360101 / Workers Comp - Certificated	010-2600	1110-1000-13415	0.00	52.00	52.00	0.00	0.00	0.00	52.00	100.00%
	430001 / General Supplies	010-2600	1110-1000-13415	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	430010 / Instr Material-General Purpose	010-2600	1110-1000-13415	0.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00	100.00%
13415 / ELOP - DOI School Support Total				0.00	5,620.00	3,620.00	0.00	0.00	2,000.00	5,620.00	100.00%
13550 / ELOP-ELA Enrichment Schools	430009 / Instl Material & Supplies-Budget use only	010-2600	1110-2100-13550	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
13550 / ELOP-ELA Enrichment Schools Total				0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
13553 / ELOP-ELA Family Literacy	110004 / Teacher Salaries - Supple/Other	010-2600	1110-1000-13553	0.00	0.00	(387.34)	0.00	387.34	0.00	(387.34)	X
	130004 / School Admin Salaries-Supple/Oth	010-2600	1110-2700-13553	0.00	2,561.00	2,561.00	0.00	0.00	0.00	2,561.00	100.00%
	190004 / Other Cert Salaries - Supple	010-2600	1110-2100-13553	0.00	4,941.00	4,518.85	0.00	422.15	0.00	4,518.85	91.45%
	220003 / Maint/Oper Salaries - Overtime	010-2600	1110-8100-13553	0.00	1,598.00	1,598.00	0.00	0.00	0.00	1,598.00	100.00%
	310101 / STRS - Certificated	010-2600	1110-1000-13553	0.00	0.00	(73.99)	0.00	73.99	0.00	(73.99)	X
			1110-2100-13553	0.00	945.00	864.37	0.00	80.63	0.00	864.37	91.46%

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Los Angeles Unified School District  
 Mckinley Avenue Elementary — 1665801  
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Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	310101 / STRS - Certificated	010-2600	1110-2700-13553	0.00	490.00	490.00	0.00	0.00	0.00	490.00	100.00%
	320201 / PERS - Classified	010-2600	1110-8100-13553	0.00	433.00	433.00	0.00	0.00	0.00	433.00	100.00%
	330102 / Medicare - Certificated	010-2600	1110-1000-13553	0.00	0.00	(4.92)	0.00	4.92	0.00	(4.92)	X
			1110-2100-13553	0.00	72.00	67.04	0.00	4.96	0.00	67.04	93.11%
			1110-2700-13553	0.00	38.00	38.00	0.00	0.00	0.00	38.00	100.00%
	330201 / Social Security-Classified	010-2600	1110-8100-13553	0.00	100.00	100.00	0.00	0.00	0.00	100.00	100.00%
	330202 / Medicare - Classified	010-2600	1110-8100-13553	0.00	24.00	24.00	0.00	0.00	0.00	24.00	100.00%
	350101 / Unemploy Insur - Certificated	010-2600	1110-1000-13553	0.00	0.00	(0.17)	0.00	0.17	0.00	(0.17)	X
			1110-2100-13553	0.00	3.00	2.83	0.00	0.17	0.00	2.83	94.33%
			1110-2700-13553	0.00	2.00	2.00	0.00	0.00	0.00	2.00	100.00%
	350201 / Unemploy Insur - Classified	010-2600	1110-8100-13553	0.00	1.00	1.00	0.00	0.00	0.00	1.00	100.00%
	360101 / Workers Comp - Certificated	010-2600	1110-1000-13553	0.00	0.00	(6.73)	0.00	6.73	0.00	(6.73)	X
			1110-2100-13553	0.00	87.00	79.65	0.00	7.35	0.00	79.65	91.55%
			1110-2700-13553	0.00	45.00	45.00	0.00	0.00	0.00	45.00	100.00%
	360201 / Workers Comp - Classified	010-2600	1110-8100-13553	0.00	28.00	28.00	0.00	0.00	0.00	28.00	100.00%
	430001 / General Supplies	010-2600	1110-1000-13553	0.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00	100.00%
	430009 / Instl Material & Supplies-Budget use only	010-2600	1110-1000-13553	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	430010 / Instr Material-General Purpose	010-2600	1110-1000-13553	0.00	12,192.00	0.00	0.00	0.00	12,192.00	12,192.00	100.00%
	580030 / Prof Service Contracts-GP-Instr	010-2600	1110-1000-13553	0.00	4,900.00	0.00	4,900.00	0.00	0.00	0.00	0.00%
<b>13553 / ELOP-ELA Family Literacy Total</b>				<b>0.00</b>	<b>40,460.00</b>	<b>10,379.59</b>	<b>4,900.00</b>	<b>988.41</b>	<b>24,192.00</b>	<b>34,571.59</b>	<b>85.45%</b>
13554 / ELOP-ELA Enrichment Intervention	110004 / Teacher Salaries - Supple/Other	010-2600	1110-1000-13554	0.00	12,381.00	10,625.89	0.00	1,755.11	0.00	10,625.89	85.82%
	130004 / School Admin Salaries-Supple/Oth	010-2600	1110-2700-13554	0.00	2,561.00	2,561.00	0.00	0.00	0.00	2,561.00	100.00%
	190004 / Other Cert Salaries - Supple	010-2600	1110-2100-13554	0.00	2,469.00	2,016.10	0.00	452.90	0.00	2,016.10	81.65%
	220003 / Maint/Oper Salaries - Overtime	010-2600	1110-8100-13554	0.00	1,598.00	1,598.00	0.00	0.00	0.00	1,598.00	100.00%

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Los Angeles Unified School District  
 Mckinley Avenue Elementary — 1665801  
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	310101 / STRS - Certificated	010-2600	1110-1000-13554	0.00	2,366.00	2,030.77	0.00	335.23	0.00	2,030.77	85.83%
			1110-2100-13554	0.00	473.00	386.50	0.00	86.50	0.00	386.50	81.71%
			1110-2700-13554	0.00	490.00	490.00	0.00	0.00	0.00	490.00	100.00%
	320201 / PERS - Classified	010-2600	1110-8100-13554	0.00	433.00	433.00	0.00	0.00	0.00	433.00	100.00%
	330102 / Medicare - Certificated	010-2600	1110-1000-13554	0.00	180.00	158.03	0.00	21.97	0.00	158.03	87.79%
			1110-2100-13554	0.00	36.00	30.34	0.00	5.66	0.00	30.34	84.27%
			1110-2700-13554	0.00	38.00	38.00	0.00	0.00	0.00	38.00	100.00%
	330201 / Social Security-Classified	010-2600	1110-8100-13554	0.00	100.00	100.00	0.00	0.00	0.00	100.00	100.00%
	330202 / Medicare - Classified	010-2600	1110-8100-13554	0.00	24.00	24.00	0.00	0.00	0.00	24.00	100.00%
	350101 / Unemploy Insur - Certificated	010-2600	1110-1000-13554	0.00	7.00	6.26	0.00	0.74	0.00	6.26	89.42%
			1110-2100-13554	0.00	2.00	1.80	0.00	0.20	0.00	1.80	90.00%
			1110-2700-13554	0.00	2.00	2.00	0.00	0.00	0.00	2.00	100.00%
	350201 / Unemploy Insur - Classified	010-2600	1110-8100-13554	0.00	1.00	1.00	0.00	0.00	0.00	1.00	100.00%
	360101 / Workers Comp - Certificated	010-2600	1110-1000-13554	0.00	216.00	185.46	0.00	30.54	0.00	185.46	85.86%
			1110-2100-13554	0.00	44.00	36.12	0.00	7.88	0.00	36.12	82.09%
1110-2700-13554			0.00	45.00	45.00	0.00	0.00	0.00	45.00	100.00%	
360201 / Workers Comp - Classified	010-2600	1110-8100-13554	0.00	28.00	28.00	0.00	0.00	0.00	28.00	100.00%	
430001 / General Supplies	010-2600	1110-1000-13554	0.00	4,428.00	0.00	0.00	0.00	4,428.00	4,428.00	100.00%	
430009 / Instl Material & Supplies-Budget use only	010-2600	1110-1000-13554	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	
430010 / Instr Material-General Purpose	010-2600	1110-1000-13554	0.00	4,428.00	0.00	0.00	0.00	4,428.00	4,428.00	100.00%	
<b>13554 / ELOP-ELA Enrichment Intervention Total</b>				<b>0.00</b>	<b>32,350.00</b>	<b>20,797.27</b>	<b>0.00</b>	<b>2,696.73</b>	<b>8,856.00</b>	<b>29,653.27</b>	<b>91.66%</b>
13601 / Expanded Lrng Opp Prog-BTB-Spring Academy-S	290001 / Other Class Salaries - Regular	010-2600	1110-4000-13601	0.00	970.00	970.00	0.00	0.00	0.00	970.00	100.00%
	330202 / Medicare - Classified	010-2600	1110-4000-13601	0.00	15.00	15.00	0.00	0.00	0.00	15.00	100.00%

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Los Angeles Unified School District  
 Mckinley Avenue Elementary — 1665801  
**BUDGET AVAILABILITY REPORT**  
 As of April 19, 2025

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	330203 / Retirement In Lieu (PARS)-Clas	010-2600	1110-4000-13601	0.00	37.00	37.00	0.00	0.00	0.00	37.00	100.00%
	350201 / Unemploy Insur - Classified	010-2600	1110-4000-13601	0.00	1.00	1.00	0.00	0.00	0.00	1.00	100.00%
	360201 / Workers Comp - Classified	010-2600	1110-4000-13601	0.00	17.00	17.00	0.00	0.00	0.00	17.00	100.00%
<b>13601 / Expanded Lrng Opp Prog-BTB-Spring Academy-S Total</b>				<b>0.00</b>	<b>1,040.00</b>	<b>1,040.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,040.00</b>	<b>100.00%</b>
13852 / School Nurse-LREBG	120041 / Health Services Salaries - Regular	010-7435	1110-3140-13852	0.00	120,766.00	34,959.53	0.00	85,806.47	0.00	34,959.53	28.94%
	310101 / STRS - Certificated	010-7435	1110-3140-13852	0.00	23,067.00	6,677.98	0.00	16,389.02	0.00	6,677.98	28.95%
	330102 / Medicare - Certificated	010-7435	1110-3140-13852	0.00	1,752.00	472.21	0.00	1,279.79	0.00	472.21	26.95%
	340101 / Health/Welfare - Certificated	010-7435	1110-3140-13852	0.00	18,404.00	4,604.03	0.00	13,799.97	0.00	4,604.03	25.01%
	350101 / Unemploy Insur - Certificated	010-7435	1110-3140-13852	0.00	61.00	16.87	0.00	44.13	0.00	16.87	27.65%
	360101 / Workers Comp - Certificated	010-7435	1110-3140-13852	0.00	2,102.00	608.97	0.00	1,493.03	0.00	608.97	28.97%
	370101 / OPEB, Allocated - Certificated	010-7435	1110-3140-13852	0.00	5,402.00	1,352.00	0.00	4,050.00	0.00	1,352.00	25.02%
	375101 / OPEB, Active Employees - Cert	010-7435	1110-3140-13852	0.00	699.00	159.26	0.00	539.74	0.00	159.26	22.78%
<b>13852 / School Nurse-LREBG Total</b>				<b>0.00</b>	<b>172,253.00</b>	<b>48,850.85</b>	<b>0.00</b>	<b>123,402.15</b>	<b>0.00</b>	<b>48,850.85</b>	<b>28.36%</b>
13855 / SPED-Psychologist-LREBG	120021 / Guidance/Welfare Salaries-Reg	010-7435	5760-3110-13855	0.00	0.00	(9,114.53)	0.00	9,114.53	0.00	(9,114.53)	X
	310101 / STRS - Certificated	010-7435	5760-3110-13855	0.00	0.00	(1,740.89)	0.00	1,740.89	0.00	(1,740.89)	X
	330102 / Medicare - Certificated	010-7435	5760-3110-13855	0.00	0.00	(132.17)	0.00	132.17	0.00	(132.17)	X
	340101 / Health/Welfare - Certificated	010-7435	5760-3110-13855	0.00	0.00	(1,482.96)	0.00	1,482.96	0.00	(1,482.96)	X
	350101 / Unemploy Insur - Certificated	010-7435	5760-3110-13855	0.00	0.00	(4.56)	0.00	4.56	0.00	(4.56)	X
	360101 / Workers Comp - Certificated	010-7435	5760-3110-13855	0.00	0.00	(158.61)	0.00	158.61	0.00	(158.61)	X
	370101 / OPEB, Allocated - Certificated	010-7435	5760-3110-13855	0.00	0.00	(435.22)	0.00	435.22	0.00	(435.22)	X
	375101 / OPEB, Active Employees - Cert	010-7435	5760-3110-13855	0.00	0.00	(57.34)	0.00	57.34	0.00	(57.34)	X
<b>13855 / SPED-Psychologist-LREBG Total</b>				<b>0.00</b>	<b>0.00</b>	<b>(13,126.28)</b>	<b>0.00</b>	<b>13,126.28</b>	<b>0.00</b>	<b>(13,126.28)</b>	<b>X</b>
13856 / PSA-PSW-Counselors-LREBG	120021 / Guidance/Welfare Salaries-Reg	010-7435	1110-3110-13856	0.00	0.00	(4,907.84)	0.00	4,907.84	0.00	(4,907.84)	X
			1110-3130-13856	0.00	8,211.00	8,211.00	0.00	0.00	0.00	8,211.00	100.00%

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Los Angeles Unified School District  
 Mckinley Avenue Elementary — 1665801  
**BUDGET AVAILABILITY REPORT**  
 As of April 19, 2025

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)	
	310101 / STRS - Certificated	010-7435	1110-3110-13856	0.00	0.00	(937.40)	0.00	937.40	0.00	(937.40)	X	
			1110-3130-13856	0.00	1,569.00	1,569.00	0.00	0.00	0.00	1,569.00	100.00%	
	330102 / Medicare - Certificated	010-7435	1110-3110-13856	0.00	0.00	(71.17)	0.00	71.17	0.00	(71.17)	X	
			1110-3130-13856	0.00	120.00	120.00	0.00	0.00	0.00	120.00	100.00%	
	340101 / Health/Welfare - Certificated	010-7435	1110-3110-13856	0.00	0.00	(798.51)	0.00	798.51	0.00	(798.51)	X	
			1110-3130-13856	0.00	1,289.00	1,289.00	0.00	0.00	0.00	1,289.00	100.00%	
	350101 / Unemploy Insur - Certificated	010-7435	1110-3110-13856	0.00	0.00	(2.43)	0.00	2.43	0.00	(2.43)	X	
			1110-3130-13856	0.00	5.00	5.00	0.00	0.00	0.00	5.00	100.00%	
	360101 / Workers Comp - Certificated	010-7435	1110-3110-13856	0.00	0.00	(85.39)	0.00	85.39	0.00	(85.39)	X	
			1110-3130-13856	0.00	143.00	143.00	0.00	0.00	0.00	143.00	100.00%	
	370101 / OPEB, Allocated - Certificated	010-7435	1110-3110-13856	0.00	0.00	(234.35)	0.00	234.35	0.00	(234.35)	X	
			1110-3130-13856	0.00	379.00	379.00	0.00	0.00	0.00	379.00	100.00%	
	375101 / OPEB, Active Employees - Cert	010-7435	1110-3110-13856	0.00	0.00	(30.87)	0.00	30.87	0.00	(30.87)	X	
			1110-3130-13856	0.00	48.00	48.00	0.00	0.00	0.00	48.00	100.00%	
	<b>13856 / PSA-PSW-Counselors-LREBG Total</b>				<b>0.00</b>	<b>11,764.00</b>	<b>4,696.04</b>	<b>0.00</b>	<b>7,067.96</b>	<b>0.00</b>	<b>4,696.04</b>	<b>39.92%</b>
	13858 / Black Stud Achievmnt Plan Climate Wellness-LREBG	120021 / Guidance/Welfare Salaries-Reg	010-7435	1110-3110-13858	0.00	119,932.00	43,671.20	0.00	76,260.80	0.00	43,671.20	36.41%
		310101 / STRS - Certificated	010-7435	1110-3110-13858	0.00	22,908.00	22,908.00	0.00	0.00	0.00	22,908.00	100.00%
		330102 / Medicare - Certificated	010-7435	1110-3110-13858	0.00	1,740.00	637.30	0.00	1,102.70	0.00	637.30	36.62%
340101 / Health/Welfare - Certificated		010-7435	1110-3110-13858	0.00	18,403.00	4,603.03	0.00	13,799.97	0.00	4,603.03	25.01%	
350101 / Unemploy Insur - Certificated		010-7435	1110-3110-13858	0.00	60.00	21.97	0.00	38.03	0.00	21.97	36.61%	
360101 / Workers Comp - Certificated		010-7435	1110-3110-13858	0.00	2,087.00	760.07	0.00	1,326.93	0.00	760.07	36.41%	
370101 / OPEB, Allocated - Certificated		010-7435	1110-3110-13858	0.00	5,401.00	1,351.00	0.00	4,050.00	0.00	1,351.00	25.01%	

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Los Angeles Unified School District  
 Mckinley Avenue Elementary — 1665801  
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Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	375101 / OPEB, Active Employees - Cert	010-7435	1110-3110-13858	0.00	699.00	219.31	0.00	479.69	0.00	219.31	31.37%
13858 / Black Stud Achievmnt Plan Climate Wellness-LREBG Total				0.00	171,230.00	74,171.88	0.00	97,058.12	0.00	74,171.88	43.32%
13938 / SDEP-Donations	430001 / General Supplies	010-0000	1110-1000-13938	0.00	110.00	0.00	0.00	0.00	110.00	110.00	100.00%
	430010 / Instr Material-General Purpose	010-0000	1110-1000-13938	101.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	430077 / Instr Material-Reimb Objt	010-0000	1110-1000-13938	0.00	(9.00)	0.00	0.00	0.00	(9.00)	(9.00)	
	430098 / Instr Material Pot Fndg - Budget use only	010-0000	1110-1000-13938	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
13938 / SDEP-Donations Total				101.00	101.00	0.00	0.00	0.00	101.00	101.00	100.00%
13950 / IMA-Library Fines	430010 / Instr Material-General Purpose	010-0000	1110-2420-13950	804.00	804.00	0.00	0.00	0.00	804.00	804.00	100.00%
13950 / IMA-Library Fines Total				804.00	804.00	0.00	0.00	0.00	804.00	804.00	100.00%
13986 / Sch.Determined Needs-Gen.Prog.	110001 / Teacher Salaries - Reg Assignment	010-0000	1110-1000-13986	0.00	36,625.00	36,625.00	0.00	0.00	0.00	36,625.00	100.00%
	110004 / Teacher Salaries - Supple/Other	010-0000	1110-1000-13986	0.00	762.00	762.00	0.00	0.00	0.00	762.00	100.00%
	310101 / STRS - Certificated	010-0000	1110-1000-13986	0.00	7,143.00	7,143.00	0.00	0.00	0.00	7,143.00	100.00%
	330102 / Medicare - Certificated	010-0000	1110-1000-13986	0.00	544.00	544.00	0.00	0.00	0.00	544.00	100.00%
	340101 / Health/Welfare - Certificated	010-0000	1110-1000-13986	0.00	11,696.00	11,696.00	0.00	0.00	0.00	11,696.00	100.00%
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-13986	0.00	20.00	20.00	0.00	0.00	0.00	20.00	100.00%
	360101 / Workers Comp - Certificated	010-0000	1110-1000-13986	0.00	652.00	652.00	0.00	0.00	0.00	652.00	100.00%
	370101 / OPEB, Allocated - Certificated	010-0000	1110-1000-13986	0.00	3,433.00	3,433.00	0.00	0.00	0.00	3,433.00	100.00%
	375101 / OPEB, Active Employees - Cert	010-0000	1110-1000-13986	0.00	444.00	444.00	0.00	0.00	0.00	444.00	100.00%
	430001 / General Supplies	010-0000	1110-1000-13986	0.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00	100.00%
13986 / Sch.Determined Needs-Gen.Prog. Total				0.00	62,319.00	61,319.00	0.00	0.00	1,000.00	62,319.00	100.00%
14242 / SDEP-Proceeds Film/Photo Renta	430010 / Instr Material-General Purpose	010-0000	1110-1000-14242	348.00	348.00	0.00	0.00	0.00	348.00	348.00	100.00%
14242 / SDEP-Proceeds Film/Photo Renta Total				348.00	348.00	0.00	0.00	0.00	348.00	348.00	100.00%
14423 / Incentive-Brkfst-Discretionary	430001 / General Supplies	010-0000	1110-1000-14423	0.00	242.00	0.00	0.00	0.00	242.00	242.00	100.00%

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Los Angeles Unified School District  
 Mckinley Avenue Elementary — 1665801  
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	430010 / Instr Material-General Purpose	010-0000	1110-1000-14423	162.00	162.00	0.00	0.00	0.00	162.00	162.00	100.00%
14423 / Incentive-Brkfst-Discretionary Total				162.00	404.00	0.00	0.00	0.00	404.00	404.00	100.00%
14873 / BSAP-Sch Clim Wellness Pers Support (Sch Disc)	110002 / Teacher Salaries - Substitutes	010-0000	1110-1000-14873	0.00	767.00	767.00	0.00	0.00	0.00	767.00	100.00%
	120024 / Guidance/Welfare Salaries-Supp	010-0000	1110-3110-14873	0.00	1,355.00	1,355.00	0.00	0.00	0.00	1,355.00	100.00%
	190004 / Other Cert Salaries - Supple	010-0000	1110-2100-14873	0.00	349.00	349.00	0.00	0.00	0.00	349.00	100.00%
	240003 / Office Pers Salaries - Overtime	010-0000	1110-2700-14873	0.00	223.00	223.00	0.00	0.00	0.00	223.00	100.00%
	290004 / Other Class Salaries -Supple	010-0000	1110-1000-14873	0.00	465.00	465.00	0.00	0.00	0.00	465.00	100.00%
	310101 / STRS - Certificated	010-0000	1110-1000-14873	0.00	147.00	147.00	0.00	0.00	0.00	147.00	100.00%
				0.00	68.00	68.00	0.00	0.00	68.00	100.00%	
				0.00	260.00	260.00	0.00	0.00	260.00	100.00%	
	320201 / PERS - Classified	010-0000	1110-2700-14873	0.00	62.00	62.00	0.00	0.00	0.00	62.00	100.00%
	330102 / Medicare - Certificated	010-0000	1110-1000-14873	0.00	12.00	12.00	0.00	0.00	0.00	12.00	100.00%
				0.00	6.00	6.00	0.00	0.00	6.00	100.00%	
				0.00	20.00	20.00	0.00	0.00	20.00	100.00%	
	330201 / Social Security-Classified	010-0000	1110-2700-14873	0.00	15.00	15.00	0.00	0.00	0.00	15.00	100.00%
	330202 / Medicare - Classified	010-0000	1110-1000-14873	0.00	7.00	7.00	0.00	0.00	0.00	7.00	100.00%
				0.00	4.00	4.00	0.00	0.00	4.00	100.00%	
	330203 / Retirement In Lieu (PARS)-Clas	010-0000	1110-1000-14873	0.00	18.00	18.00	0.00	0.00	0.00	18.00	100.00%
	340101 / Health/Welfare - Certificated	010-0000	1110-1000-14873	0.00	300.00	300.00	0.00	0.00	0.00	300.00	100.00%
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-14873	0.00	1.00	1.00	0.00	0.00	0.00	1.00	100.00%
				0.00	1.00	1.00	0.00	0.00	1.00	100.00%	
				0.00	1.00	1.00	0.00	0.00	1.00	100.00%	

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	350201 / Unemploy Insur - Classified	010-0000	1110-1000-14873	0.00	1.00	1.00	0.00	0.00	0.00	1.00	100.00%
			1110-2700-14873	0.00	1.00	1.00	0.00	0.00	0.00	1.00	100.00%
	360101 / Workers Comp - Certificated	010-0000	1110-1000-14873	0.00	14.00	14.00	0.00	0.00	0.00	14.00	100.00%
			1110-2100-14873	0.00	7.00	7.00	0.00	0.00	0.00	7.00	100.00%
			1110-3110-14873	0.00	24.00	24.00	0.00	0.00	0.00	24.00	100.00%
	360201 / Workers Comp - Classified	010-0000	1110-1000-14873	0.00	9.00	9.00	0.00	0.00	0.00	9.00	100.00%
			1110-2700-14873	0.00	4.00	4.00	0.00	0.00	0.00	4.00	100.00%
	370101 / OPEB, Allocated - Certificated	010-0000	1110-1000-14873	0.00	88.00	88.00	0.00	0.00	0.00	88.00	100.00%
	375101 / OPEB, Active Employees - Cert	010-0000	1110-1000-14873	0.00	11.00	11.00	0.00	0.00	0.00	11.00	100.00%
	430001 / General Supplies	010-0000	1110-1000-14873	0.00	1,325.00	0.00	0.00	769.95	555.05	555.05	41.89%
	430002 / Advisory Committee Expenses	010-0000	1110-1000-14873	0.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00	100.00%
	430004 / Reprographic Services	010-0000	1110-1000-14873	0.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00	100.00%
	430010 / Instr Material-General Purpose	010-0000	1110-1000-14873	0.00	3,945.00	0.00	0.00	921.30	3,023.70	3,023.70	76.64%
	440001 / Non-Capitalized Equip-All Other	010-0000	1110-1000-14873	0.00	800.00	0.00	0.00	710.66	89.34	89.34	11.16%
	580005 / Other Expenses	010-0000	1110-1000-14873	0.00	7,500.00	0.00	0.00	5,000.00	2,500.00	2,500.00	33.33%
580012 / Contract Bus Services	010-0000	1110-1000-14873	0.00	1,690.00	0.00	0.00	0.00	1,690.00	1,690.00	100.00%	
580030 / Prof Service Contracts-GP-Instr	010-0000	1110-1000-14873	0.00	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00%	
14873 / BSAP-Sch Clim Wellness Pers Support (Sch Disc) Total				0.00	26,500.00	4,240.00	5,000.00	7,401.91	9,858.09	14,098.09	53.20%
14876 / BSAP School Discretionary	430009 / Instl Material & Supplies-Budget use only	010-0000	1110-1000-14876	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
14876 / BSAP School Discretionary Total				0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
15260 / ELOP-Schools	110004 / Teacher Salaries - Supple/Other	010-2600	1110-1000-15260	0.00	22,600.00	18,241.57	0.00	4,358.43	0.00	18,241.57	80.71%
	310101 / STRS - Certificated	010-2600	1110-1000-15260	0.00	4,318.00	3,485.54	0.00	832.46	0.00	3,485.54	80.72%
	330102 / Medicare - Certificated	010-2600	1110-1000-15260	0.00	328.00	269.86	0.00	58.14	0.00	269.86	82.27%
	350101 / Unemploy Insur - Certificated	010-2600	1110-1000-15260	0.00	12.00	10.00	0.00	2.00	0.00	10.00	83.33%

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Los Angeles Unified School District  
 Mckinley Avenue Elementary — 1665801  
**BUDGET AVAILABILITY REPORT**  
 As of April 19, 2025

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	360101 / Workers Comp - Certificated	010-2600	1110-1000-15260	0.00	394.00	318.16	0.00	75.84	0.00	318.16	80.75%
	375101 / OPEB, Active Employees - Cert	010-2600	1110-1000-15260	0.00	0.00	(13.88)	0.00	13.88	0.00	(13.88)	X
<b>15260 / ELOP-Schools Total</b>				<b>0.00</b>	<b>27,652.00</b>	<b>22,311.25</b>	<b>0.00</b>	<b>5,340.75</b>	<b>0.00</b>	<b>22,311.25</b>	<b>80.69%</b>
15262 / Expanded Lrng Opp Prog-BTB-Winter Academy-C	290001 / Other Class Salaries - Regular	010-2600	1110-4000-15262	0.00	783.00	491.37	0.00	291.63	0.00	491.37	62.75%
	290004 / Other Class Salaries -Supple	010-2600	1110-4000-15262	0.00	0.00	(342.29)	0.00	342.29	0.00	(342.29)	X
	330202 / Medicare - Classified	010-2600	1110-4000-15262	0.00	12.00	(5.97)	0.00	17.97	0.00	(5.97)	-49.75%
	330203 / Retirement In Lieu (PARS)-Clas	010-2600	1110-4000-15262	0.00	30.00	6.22	0.00	23.78	0.00	6.22	20.73%
	350201 / Unemploy Insur - Classified	010-2600	1110-4000-15262	0.00	1.00	0.38	0.00	0.62	0.00	0.38	38.00%
	360201 / Workers Comp - Classified	010-2600	1110-4000-15262	0.00	14.00	2.97	0.00	11.03	0.00	2.97	21.21%
	375201 / OPEB, Active Employees - Class	010-2600	1110-4000-15262	0.00	0.00	(2.28)	0.00	2.28	0.00	(2.28)	X
	510001 / Subagreements for Services-Noninstr	010-2600	1110-4000-15262	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
<b>15262 / Expanded Lrng Opp Prog-BTB-Winter Academy-C Total</b>				<b>0.00</b>	<b>840.00</b>	<b>150.40</b>	<b>0.00</b>	<b>689.60</b>	<b>0.00</b>	<b>150.40</b>	<b>17.90%</b>
15264 / ELOP-Registration Fee- School Based Prog	120004 / Librarian Salaries-Supple/Oth	010-2600	1110-2420-15264	0.00	2,009.00	2,009.00	0.00	0.00	0.00	2,009.00	100.00%
	240003 / Office Pers Salaries - Overtime	010-2600	1110-2700-15264	0.00	2,613.00	1,042.71	0.00	1,570.29	0.00	1,042.71	39.90%
	310101 / STRS - Certificated	010-2600	1110-2420-15264	0.00	385.00	385.00	0.00	0.00	0.00	385.00	100.00%
	320201 / PERS - Classified	010-2600	1110-2700-15264	0.00	708.00	588.91	0.00	119.09	0.00	588.91	83.17%
	330102 / Medicare - Certificated	010-2600	1110-2420-15264	0.00	30.00	30.00	0.00	0.00	0.00	30.00	100.00%
	330201 / Social Security-Classified	010-2600	1110-2700-15264	0.00	163.00	63.71	0.00	99.29	0.00	63.71	39.08%
	330202 / Medicare - Classified	010-2600	1110-2700-15264	0.00	38.00	14.78	0.00	23.22	0.00	14.78	38.89%
	350101 / Unemploy Insur - Certificated	010-2600	1110-2420-15264	0.00	2.00	2.00	0.00	0.00	0.00	2.00	100.00%
	350201 / Unemploy Insur - Classified	010-2600	1110-2700-15264	0.00	2.00	1.19	0.00	0.81	0.00	1.19	59.50%
	360101 / Workers Comp - Certificated	010-2600	1110-2420-15264	0.00	36.00	36.00	0.00	0.00	0.00	36.00	100.00%
	360201 / Workers Comp - Classified	010-2600	1110-2700-15264	0.00	46.00	18.68	0.00	27.32	0.00	18.68	40.60%

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Los Angeles Unified School District  
 Mckinley Avenue Elementary — 1665801  
**BUDGET AVAILABILITY REPORT**  
 As of April 19, 2025

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	375201 / OPEB, Active Employees - Class	010-2600	1110-2700-15264	0.00	0.00	(9.88)	0.00	9.88	0.00	(9.88)	X
	430001 / General Supplies	010-2600	1110-1000-15264	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	430010 / Instr Material-General Purpose	010-2600	1110-1000-15264	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
15264 / ELOP-Registration Fee- School Based Prog Total				0.00	6,032.00	4,182.10	0.00	1,849.90	0.00	4,182.10	69.33%
15649 / SENI-ESSER III	430001 / General Supplies	010-3213	1110-1000-15649	0.00	0.00	0.00	0.00	(15.89)	15.89	15.89	X
15649 / SENI-ESSER III Total				0.00	0.00	0.00	0.00	(15.89)	15.89	15.89	X
15664 / Special Education-ESSER III	340101 / Health/Welfare - Certificated	010-3213	5760-2700-15664	0.00	0.00	(0.01)	0.00	0.01	0.00	(0.01)	X
15664 / Special Education-ESSER III Total				0.00	0.00	(0.01)	0.00	0.01	0.00	(0.01)	X
15891 / Student Attendance Incentive Program	430010 / Instr Material-General Purpose	010-0000	1110-1000-15891	6,316.00	6,316.00	0.00	0.00	3,014.42	3,301.58	3,301.58	52.27%
15891 / Student Attendance Incentive Program Total				6,316.00	6,316.00	0.00	0.00	3,014.42	3,301.58	3,301.58	52.27%
16039 / Cafe Operations Subsidy	220000 / JC-Classified Support Salaries	010-0000	0000-3700-16039	0.00	0.00	(314.95)	0.00	314.95	0.00	(314.95)	X
	220040 / JC-Classified Support Salaries-Transportation	010-0000	0000-3700-16039	0.00	0.00	(329.53)	0.00	329.53	0.00	(329.53)	X
	240000 / JC-Clerical, Technical, and Office Staff Salaries	010-0000	0000-3700-16039	0.00	0.00	(65.26)	0.00	65.26	0.00	(65.26)	X
	320200 / JC-Public Employees# Retirement Sys, Classified	010-0000	0000-3700-16039	0.00	0.00	(160.70)	0.00	160.70	0.00	(160.70)	X
	330200 / JC-OASDI/Medicare/Alternative,Classified positions	010-0000	0000-3700-16039	0.00	0.00	(48.45)	0.00	48.45	0.00	(48.45)	X
	340200 / JC-Health and Welfare Benefits,Classified	010-0000	0000-3700-16039	0.00	0.00	(114.14)	0.00	114.14	0.00	(114.14)	X
	350200 / JC-State Unemployment Insurance,Classified	010-0000	0000-3700-16039	0.00	0.00	(0.32)	0.00	0.32	0.00	(0.32)	X
	360200 / JC-Workers# Compensation Insurance, Classified	010-0000	0000-3700-16039	0.00	0.00	(11.00)	0.00	11.00	0.00	(11.00)	X
	370200 / JC-OPEB, Allocated, Classified positions	010-0000	0000-3700-16039	0.00	0.00	(33.48)	0.00	33.48	0.00	(33.48)	X
16039 / Cafe Operations Subsidy Total				0.00	0.00	(1,077.83)	0.00	1,077.83	0.00	(1,077.83)	X
16668 / ELOP-Field Trips Program	580012 / Contract Bus Services	010-2600	1110-1000-16668	0.00	11,222.00	0.00	0.00	0.00	11,222.00	11,222.00	100.00%
16668 / ELOP-Field Trips Program Total				0.00	11,222.00	0.00	0.00	0.00	11,222.00	11,222.00	100.00%

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Los Angeles Unified School District  
 Mckinley Avenue Elementary — 1665801  
**BUDGET AVAILABILITY REPORT**  
 As of April 19, 2025

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
17025 / Cafe Wrkrs School Nutrition Prog-S/B/T-Sch	220021 / Food Services Salaries-Regular	130-5310	0000-3700-17025	0.00	196,697.00	58,269.15	0.00	138,427.85	0.00	58,269.15	29.62%
	220022 / Food Services Salaries-Sub/Relf	130-5310	0000-3700-17025	0.00	0.00	(8,328.73)	0.00	8,328.73	0.00	(8,328.73)	X
	220023 / Food Services Salaries-Overtime	130-5310	0000-3700-17025	0.00	0.00	(185.83)	0.00	185.83	0.00	(185.83)	X
	220024 / Food Services Salaries - Supple	130-5310	0000-3700-17025	0.00	0.00	(4,133.21)	0.00	4,133.21	0.00	(4,133.21)	X
	320201 / PERS - Classified	130-5310	0000-3700-17025	0.00	53,210.00	13,158.97	0.00	40,051.03	0.00	13,158.97	24.73%
	330201 / Social Security-Classified	130-5310	0000-3700-17025	0.00	12,196.00	2,671.88	0.00	9,524.12	0.00	2,671.88	21.90%
	330202 / Medicare - Classified	130-5310	0000-3700-17025	0.00	2,856.00	584.14	0.00	2,271.86	0.00	584.14	20.45%
	330203 / Retirement In Lieu (PARS)-Clas	130-5310	0000-3700-17025	0.00	0.00	(106.02)	0.00	106.02	0.00	(106.02)	X
	340201 / Health/Welfare - Classified	130-5310	0000-3700-17025	0.00	110,400.00	39,556.67	0.00	70,843.33	0.00	39,556.67	35.83%
	350201 / Unemploy Insur - Classified	130-5310	0000-3700-17025	0.00	102.00	23.70	0.00	78.30	0.00	23.70	23.23%
	360201 / Workers Comp - Classified	130-5310	0000-3700-17025	0.00	3,426.00	699.42	0.00	2,726.58	0.00	699.42	20.41%
	370201 / OPEB, Allocated - Classified	130-5310	0000-3700-17025	0.00	32,400.00	11,608.97	0.00	20,791.03	0.00	11,608.97	35.83%
	375201 / OPEB, Active Employees - Class	130-5310	0000-3700-17025	0.00	4,200.00	3,183.61	0.00	1,016.39	0.00	3,183.61	75.80%
	520003 / Mileage - Flat Rte (Transport Tools/Material)	130-5310	0000-3700-17025	0.00	0.00	0.00	0.00	126.00	(126.00)	(126.00)	X
17025 / Cafe Wrkrs School Nutrition Prog-S/B/T-Sch Total				0.00	415,487.00	117,002.72	0.00	298,610.28	(126.00)	116,876.72	28.13%
17136 / Healthier US School Challenge	430010 / Instr Material-General Purpose	130-5454	0000-3700-17136	3.00	3.00	0.00	0.00	0.00	3.00	3.00	100.00%
17136 / Healthier US School Challenge Total				3.00	3.00	0.00	0.00	0.00	3.00	3.00	100.00%
17296 / Interventionist, ESSER III (Resource 3214)	330102 / Medicare - Certificated	010-3214	1110-2100-17296	0.00	0.00	(1.87)	0.00	1.87	0.00	(1.87)	X
	350101 / Unemploy Insur - Certificated	010-3214	1110-2100-17296	0.00	0.00	(0.06)	0.00	0.06	0.00	(0.06)	X
	360101 / Workers Comp - Certificated	010-3214	1110-2100-17296	0.00	0.00	(3.23)	0.00	3.23	0.00	(3.23)	X
17296 / Interventionist, ESSER III (Resource 3214) Total				0.00	0.00	(5.16)	0.00	5.16	0.00	(5.16)	X
17703 / ELOP-CulturalArtsPassport	110004 / Teacher Salaries - Supple/Other	010-2600	1110-1000-17703	0.00	21,816.00	17,285.18	0.00	4,530.82	0.00	17,285.18	79.23%
	120044 / Health Services Salaries - Supple	010-2600	1110-3140-17703	0.00	406.00	406.00	0.00	0.00	0.00	406.00	100.00%

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Los Angeles Unified School District  
 Mckinley Avenue Elementary — 1665801  
**BUDGET AVAILABILITY REPORT**  
 As of April 19, 2025

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	130004 / School Admin Salaries-Supple/Oth	010-2600	1110-2700-17703	0.00	3,263.00	2,481.61	0.00	781.39	0.00	2,481.61	76.05%
	190004 / Other Cert Salaries - Supple	010-2600	1110-2100-17703	0.00	1,650.00	1,650.00	0.00	0.00	0.00	1,650.00	100.00%
	240003 / Office Pers Salaries - Overtime	010-2600	1110-2700-17703	0.00	1,096.00	143.44	0.00	952.56	0.00	143.44	13.08%
	290004 / Other Class Salaries -Supple	010-2600	1110-1000-17703	0.00	4,719.00	4,719.00	0.00	0.00	0.00	4,719.00	100.00%
	310101 / STRS - Certificated	010-2600	1110-1000-17703	0.00	4,169.00	3,303.61	0.00	865.39	0.00	3,303.61	79.24%
1110-2100-17703			0.00	316.00	316.00	0.00	0.00	0.00	316.00	100.00%	
1110-2700-17703			0.00	624.00	474.75	0.00	149.25	0.00	474.75	76.08%	
1110-3140-17703			0.00	79.00	79.00	0.00	0.00	0.00	79.00	100.00%	
	320201 / PERS - Classified	010-2600	1110-2700-17703	0.00	298.00	298.00	0.00	0.00	0.00	298.00	100.00%
	330102 / Medicare - Certificated	010-2600	1110-1000-17703	0.00	318.00	259.48	0.00	58.52	0.00	259.48	81.59%
1110-2100-17703			0.00	24.00	24.00	0.00	0.00	0.00	24.00	100.00%	
1110-2700-17703			0.00	48.00	37.39	0.00	10.61	0.00	37.39	77.89%	
1110-3140-17703			0.00	6.00	6.00	0.00	0.00	0.00	6.00	100.00%	
	330201 / Social Security-Classified	010-2600	1110-2700-17703	0.00	69.00	10.49	0.00	58.51	0.00	10.49	15.20%
	330202 / Medicare - Classified	010-2600	1110-1000-17703	0.00	69.00	69.00	0.00	0.00	0.00	69.00	100.00%
1110-2700-17703			0.00	16.00	2.32	0.00	13.68	0.00	2.32	14.50%	
	330203 / Retirement In Lieu (PARS)-Clas	010-2600	1110-1000-17703	0.00	178.00	178.00	0.00	0.00	0.00	178.00	100.00%
	350101 / Unemploy Insur - Certificated	010-2600	1110-1000-17703	0.00	12.00	9.98	0.00	2.02	0.00	9.98	83.16%
1110-2100-17703			0.00	1.00	1.00	0.00	0.00	0.00	1.00	100.00%	
1110-2700-17703			0.00	2.00	1.63	0.00	0.37	0.00	1.63	81.50%	
1110-3140-17703			0.00	1.00	1.00	0.00	0.00	0.00	1.00	100.00%	
	350201 / Unemploy Insur - Classified	010-2600	1110-1000-17703	0.00	3.00	3.00	0.00	0.00	0.00	3.00	100.00%
1110-2700-17703			0.00	1.00	0.53	0.00	0.47	0.00	0.53	53.00%	
	360101 / Workers Comp - Certificated	010-2600	1110-1000-17703	0.00	381.00	302.16	0.00	78.84	0.00	302.16	79.30%

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Los Angeles Unified School District  
 Mckinley Avenue Elementary — 1665801  
**BUDGET AVAILABILITY REPORT**  
 As of April 19, 2025

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	360101 / Workers Comp - Certificated	010-2600	1110-2100-17703	0.00	29.00	29.00	0.00	0.00	0.00	29.00	100.00%
			1110-2700-17703	0.00	57.00	43.40	0.00	13.60	0.00	43.40	76.14%
			1110-3140-17703	0.00	8.00	8.00	0.00	0.00	0.00	8.00	100.00%
	360201 / Workers Comp - Classified	010-2600	1110-1000-17703	0.00	83.00	83.00	0.00	0.00	0.00	83.00	100.00%
			1110-2700-17703	0.00	20.00	3.43	0.00	16.57	0.00	3.43	17.15%
	375201 / OPEB, Active Employees - Class	010-2600	1110-2700-17703	0.00	0.00	(5.99)	0.00	5.99	0.00	(5.99)	X
	430001 / General Supplies	010-2600	1110-1000-17703	0.00	10,000.00	0.00	0.00	52.53	9,947.47	9,947.47	99.47%
	430009 / Instl Material & Supplies-Budget use only	010-2600	1110-1000-17703	0.00	2,701.00	0.00	0.00	0.00	2,701.00	2,701.00	100.00%
	430010 / Instr Material-General Purpose	010-2600	1110-1000-17703	0.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00	100.00%
	430098 / Instr Material Pot Fndg - Budget use only	010-2600	1110-1000-17703	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
580005 / Other Expenses	010-2600	1110-1000-17703	0.00	45,000.00	0.00	0.00	660.00	44,340.00	44,340.00	98.53%	
580012 / Contract Bus Services	010-2600	1110-1000-17703	0.00	29,575.00	0.00	0.00	0.00	29,575.00	29,575.00	100.00%	
<b>17703 / ELOP-CulturalArtsPassport Total</b>				<b>0.00</b>	<b>135,038.00</b>	<b>32,223.41</b>	<b>0.00</b>	<b>8,251.12</b>	<b>94,563.47</b>	<b>126,786.88</b>	<b>93.89%</b>
734U5 / TIV Safe & Healthy-SEL Support	731001 / Indirect Support-General Fund	010-4127	1110-7210-734U5	0.00	0.00	0.00	0.00	36.97	(36.97)	(36.97)	X
<b>734U5 / TIV Safe &amp; Healthy-SEL Support Total</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>36.97</b>	<b>(36.97)</b>	<b>(36.97)</b>	<b>X</b>
7501T / Title I - Intervention Priority Support	190001 / Other Cert Salaries - Regular	010-3010	1110-2100-7501T	0.00	116,554.00	26,751.79	0.00	89,802.21	0.00	26,751.79	22.95%
	190004 / Other Cert Salaries - Supple	010-3010	1110-2100-7501T	0.00	1,272.00	635.00	0.00	637.00	0.00	635.00	49.92%
	210001 / Instruct Aides Salaries - Regular	010-3010	1110-1000-7501T	0.00	38,094.00	10,775.56	0.00	27,318.44	0.00	10,775.56	28.28%
	310101 / STRS - Certificated	010-3010	1110-2100-7501T	0.00	22,506.00	5,232.09	0.00	17,273.91	0.00	5,232.09	23.24%
	320201 / PERS - Classified	010-3010	1110-1000-7501T	0.00	10,305.00	2,915.35	0.00	7,389.65	0.00	2,915.35	28.29%
	330102 / Medicare - Certificated	010-3010	1110-2100-7501T	0.00	1,710.00	394.45	0.00	1,315.55	0.00	394.45	23.06%
	330201 / Social Security-Classified	010-3010	1110-1000-7501T	0.00	2,362.00	668.17	0.00	1,693.83	0.00	668.17	28.28%
	330202 / Medicare - Classified	010-3010	1110-1000-7501T	0.00	553.00	156.86	0.00	396.14	0.00	156.86	28.36%
	340101 / Health/Welfare - Certificated	010-3010	1110-2100-7501T	0.00	18,400.00	4,600.03	0.00	13,799.97	0.00	4,600.03	25.00%

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Los Angeles Unified School District  
 Mckinley Avenue Elementary — 1665801  
**BUDGET AVAILABILITY REPORT**  
 As of April 19, 2025

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	340201 / Health/Welfare - Classified	010-3010	1110-1000-7501T	0.00	18,400.00	6,174.73	0.00	12,225.27	0.00	6,174.73	33.55%
	350101 / Unemploy Insur - Certificated	010-3010	1110-2100-7501T	0.00	60.00	14.63	0.00	45.37	0.00	14.63	24.38%
	350201 / Unemploy Insur - Classified	010-3010	1110-1000-7501T	0.00	20.00	6.34	0.00	13.66	0.00	6.34	31.70%
	360101 / Workers Comp - Certificated	010-3010	1110-2100-7501T	0.00	2,052.00	478.37	0.00	1,573.63	0.00	478.37	23.31%
	360201 / Workers Comp - Classified	010-3010	1110-1000-7501T	0.00	663.00	187.68	0.00	475.32	0.00	187.68	28.30%
	370101 / OPEB, Allocated - Certificated	010-3010	1110-2100-7501T	0.00	5,400.00	1,350.00	0.00	4,050.00	0.00	1,350.00	25.00%
	370201 / OPEB, Allocated - Classified	010-3010	1110-1000-7501T	0.00	5,400.00	1,812.14	0.00	3,587.86	0.00	1,812.14	33.55%
	375101 / OPEB, Active Employees - Cert	010-3010	1110-2100-7501T	0.00	700.00	102.46	0.00	597.54	0.00	102.46	14.63%
	375201 / OPEB, Active Employees - Class	010-3010	1110-1000-7501T	0.00	700.00	520.64	0.00	179.36	0.00	520.64	74.37%
	731001 / Indirect Support-General Fund	010-3010	1110-7210-7501T	0.00	0.00	0.00	0.00	10,851.31	(10,851.31)	(10,851.31)	X
<b>7501T / Title I - Intervention Priority Support Total</b>				<b>0.00</b>	<b>245,151.00</b>	<b>62,776.29</b>	<b>0.00</b>	<b>193,226.02</b>	<b>(10,851.31)</b>	<b>51,924.98</b>	<b>21.18%</b>
7553T / AftSchEdu&Safe(ASES)YDP-S	290001 / Other Class Salaries - Regular	010-6010	1110-4000-7553T	0.00	50,146.00	10,713.88	0.00	39,432.12	0.00	10,713.88	21.36%
	290002 / Other Class Salaries-Subs/Relf	010-6010	1110-4000-7553T	0.00	0.00	(11,742.41)	0.00	11,742.41	0.00	(11,742.41)	X
	290004 / Other Class Salaries -Supple	010-6010	1110-4000-7553T	0.00	24,468.00	7,099.08	0.00	17,368.92	0.00	7,099.08	29.01%
	330202 / Medicare - Classified	010-6010	1110-4000-7553T	0.00	1,083.00	109.05	0.00	973.95	0.00	109.05	10.06%
	330203 / Retirement In Lieu (PARS)-Clas	010-6010	1110-4000-7553T	0.00	2,799.00	228.68	0.00	2,570.32	0.00	228.68	8.17%
	350201 / Unemploy Insur - Classified	010-6010	1110-4000-7553T	0.00	39.00	5.38	0.00	33.62	0.00	5.38	13.79%
	360201 / Workers Comp - Classified	010-6010	1110-4000-7553T	0.00	1,299.00	106.30	0.00	1,192.70	0.00	106.30	8.18%
	375201 / OPEB, Active Employees - Class	010-6010	1110-4000-7553T	0.00	0.00	(112.72)	0.00	112.72	0.00	(112.72)	X
	731001 / Indirect Support-General Fund	010-6010	1110-7210-7553T	0.00	3,992.00	0.00	0.00	3,671.43	320.57	320.57	8.03%
<b>7553T / AftSchEdu&amp;Safe(ASES)YDP-S Total</b>				<b>0.00</b>	<b>83,826.00</b>	<b>6,407.24</b>	<b>0.00</b>	<b>77,098.19</b>	<b>320.57</b>	<b>6,727.81</b>	<b>8.03%</b>
7581U / Title III - Immigrant Education Program-Private	731001 / Indirect Support-General Fund	010-4201	1110-7210-7581U	0.00	0.00	0.00	0.00	0.38	(0.38)	(0.38)	X
<b>7581U / Title III - Immigrant Education Program-Private Total</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.38</b>	<b>(0.38)</b>	<b>(0.38)</b>	<b>X</b>

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Los Angeles Unified School District  
 Mckinley Avenue Elementary — 1665801  
**BUDGET AVAILABILITY REPORT**  
 As of April 19, 2025

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
7650T / FY25 Certified Wellness Coach Employer Support-S	240001 / Office Pers Salaries - Regular	010-7810	1110-3110-7650T	0.00	19,520.00	19,520.00	0.00	0.00	0.00	19,520.00	100.00%
			1110-4000-7650T	0.00	0.00	(16,022.93)	0.00	16,022.93	0.00	(16,022.93)	X
	320201 / PERS - Classified	010-7810	1110-3110-7650T	0.00	5,281.00	5,281.00	0.00	0.00	0.00	5,281.00	100.00%
			1110-4000-7650T	0.00	0.00	(4,334.21)	0.00	4,334.21	0.00	(4,334.21)	X
	330201 / Social Security-Classified	010-7810	1110-3110-7650T	0.00	1,211.00	1,211.00	0.00	0.00	0.00	1,211.00	100.00%
			1110-4000-7650T	0.00	0.00	(993.43)	0.00	993.43	0.00	(993.43)	X
	330202 / Medicare - Classified	010-7810	1110-3110-7650T	0.00	284.00	284.00	0.00	0.00	0.00	284.00	100.00%
			1110-4000-7650T	0.00	0.00	(232.32)	0.00	232.32	0.00	(232.32)	X
	340201 / Health/Welfare - Classified	010-7810	1110-3110-7650T	0.00	6,223.00	6,223.00	0.00	0.00	0.00	6,223.00	100.00%
			1110-4000-7650T	0.00	0.00	(4,293.31)	0.00	4,293.31	0.00	(4,293.31)	X
	350201 / Unemploy Insur - Classified	010-7810	1110-3110-7650T	0.00	10.00	10.00	0.00	0.00	0.00	10.00	100.00%
			1110-4000-7650T	0.00	0.00	(7.98)	0.00	7.98	0.00	(7.98)	X
	360201 / Workers Comp - Classified	010-7810	1110-3110-7650T	0.00	340.00	340.00	0.00	0.00	0.00	340.00	100.00%
			1110-4000-7650T	0.00	0.00	(278.82)	0.00	278.82	0.00	(278.82)	X
	370201 / OPEB, Allocated - Classified	010-7810	1110-3110-7650T	0.00	1,827.00	1,827.00	0.00	0.00	0.00	1,827.00	100.00%
			1110-4000-7650T	0.00	0.00	(1,260.00)	0.00	1,260.00	0.00	(1,260.00)	X
	375201 / OPEB, Active Employees - Class	010-7810	1110-3110-7650T	0.00	236.00	236.00	0.00	0.00	0.00	236.00	100.00%
			1110-4000-7650T	0.00	0.00	(104.95)	0.00	104.95	0.00	(104.95)	X
731001 / Indirect Support-General Fund	010-7810	1110-7210-7650T	0.00	0.00	0.00	0.00	1,637.96	(1,637.96)	(1,637.96)	X	
7650T / FY25 Certified Wellness Coach Employer Support-S Total				0.00	34,932.00	7,404.05	0.00	29,165.91	(1,637.96)	5,766.09	16.51%
7C178 / NCLB-T2A-Teacher Quality	731001 / Indirect Support-General Fund	010-4035	1110-7210-7C178	0.00	0.00	0.00	0.00	23.86	(23.86)	(23.86)	X
7C178 / NCLB-T2A-Teacher Quality Total				0.00	0.00	0.00	0.00	23.86	(23.86)	(23.86)	X
7E046 / CE-NCLB T1 Sch-Parent Invlmnt	290001 / Other Class Salaries - Regular	010-3010	1110-2100-7E046	0.00	4,849.00	1,215.15	0.00	3,633.85	0.00	1,215.15	25.05%
	320201 / PERS - Classified	010-3010	1110-2100-7E046	0.00	0.00	(982.95)	0.00	982.95	0.00	(982.95)	X

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Los Angeles Unified School District  
 Mckinley Avenue Elementary — 1665801  
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	330201 / Social Security-Classified	010-3010	1110-2100-7E046	0.00	0.00	(225.66)	0.00	225.66	0.00	(225.66)	X
	330202 / Medicare - Classified	010-3010	1110-2100-7E046	0.00	71.00	18.21	0.00	52.79	0.00	18.21	25.64%
	330203 / Retirement In Lieu (PARS)-Clas	010-3010	1110-2100-7E046	0.00	182.00	182.00	0.00	0.00	0.00	182.00	100.00%
	350201 / Unemploy Insur - Classified	010-3010	1110-2100-7E046	0.00	3.00	1.17	0.00	1.83	0.00	1.17	39.00%
	360201 / Workers Comp - Classified	010-3010	1110-2100-7E046	0.00	85.00	21.76	0.00	63.24	0.00	21.76	25.60%
	430009 / Instl Material & Supplies-Budget use only	010-3010	1110-1000-7E046	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	430010 / Instr Material-General Purpose	010-3010	1110-1000-7E046	0.00	180.00	0.00	0.00	0.00	180.00	180.00	100.00%
	430098 / Instr Material Pot Fndg - Budget use only	010-3010	1110-1000-7E046	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	440001 / Non-Capitalized Equip-All Other	010-3010	1110-2100-7E046	0.00	1,000.00	0.00	0.00	984.41	15.59	15.59	1.55%
	731001 / Indirect Support-General Fund	010-3010	1110-7210-7E046	0.00	0.00	0.00	0.00	353.74	(353.74)	(353.74)	X
<b>7E046 / CE-NCLB T1 Sch-Parent Invlmnt Total</b>				<b>0.00</b>	<b>6,370.00</b>	<b>229.68</b>	<b>0.00</b>	<b>6,298.47</b>	<b>(158.15)</b>	<b>71.53</b>	<b>1.12%</b>
<b>7S046 / CE-NCLB T1 Schools</b>	110004 / Teacher Salaries - Supple/Other	010-3010	1110-1000-7S046	0.00	58,269.00	44,212.90	0.00	14,056.10	0.00	44,212.90	75.87%
	120021 / Guidance/Welfare Salaries-Reg	010-3010	1110-3110-7S046	0.00	55,625.00	16,338.20	0.00	39,286.80	0.00	16,338.20	29.37%
	120024 / Guidance/Welfare Salaries-Supp	010-3010	1110-3110-7S046	0.00	1,355.00	1,355.00	0.00	0.00	0.00	1,355.00	100.00%
	190001 / Other Cert Salaries - Regular	010-3010	1110-2100-7S046	0.00	216,230.00	78,503.25	0.00	137,726.75	0.00	78,503.25	36.30%
	190004 / Other Cert Salaries - Supple	010-3010	1110-2100-7S046	0.00	17,748.00	10,443.25	0.00	7,304.75	0.00	10,443.25	58.84%
	290001 / Other Class Salaries - Regular	010-3010	1110-2100-7S046	0.00	9,005.00	2,256.31	0.00	6,748.69	0.00	2,256.31	25.05%
	310101 / STRS - Certificated	010-3010	1110-1000-7S046	0.00	11,132.00	8,447.26	0.00	2,684.74	0.00	8,447.26	75.88%
1110-2100-7S046			0.00	44,694.00	16,551.17	0.00	28,142.83	0.00	16,551.17	37.03%	
1110-3110-7S046			0.00	10,885.00	3,381.25	0.00	7,503.75	0.00	3,381.25	31.06%	
	320201 / PERS - Classified	010-3010	1110-2100-7S046	0.00	0.00	(1,825.52)	0.00	1,825.52	0.00	(1,825.52)	X
	330102 / Medicare - Certificated	010-3010	1110-1000-7S046	0.00	846.00	660.52	0.00	185.48	0.00	660.52	78.07%
1110-2100-7S046			0.00	3,396.00	1,308.83	0.00	2,087.17	0.00	1,308.83	38.54%	
1110-3110-7S046			0.00	827.00	254.02	0.00	572.98	0.00	254.02	30.71%	

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Los Angeles Unified School District  
 Mckinley Avenue Elementary — 1665801  
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	330201 / Social Security-Classified	010-3010	1110-2100-7S046	0.00	0.00	(419.04)	0.00	419.04	0.00	(419.04)	X
	330202 / Medicare - Classified	010-3010	1110-2100-7S046	0.00	131.00	33.03	0.00	97.97	0.00	33.03	25.21%
	330203 / Retirement In Lieu (PARS)-Clas	010-3010	1110-2100-7S046	0.00	338.00	338.00	0.00	0.00	0.00	338.00	100.00%
	340101 / Health/Welfare - Certificated	010-3010	1110-2100-7S046	0.00	36,800.00	9,200.06	0.00	27,599.94	0.00	9,200.06	25.00%
1110-3110-7S046			0.00	9,200.00	2,300.06	0.00	6,899.94	0.00	2,300.06	25.00%	
	350101 / Unemploy Insur - Certificated	010-3010	1110-1000-7S046	0.00	30.00	23.61	0.00	6.39	0.00	23.61	78.70%
1110-2100-7S046			0.00	120.00	48.03	0.00	71.97	0.00	48.03	40.02%	
1110-3110-7S046			0.00	29.00	9.26	0.00	19.74	0.00	9.26	31.93%	
	350201 / Unemploy Insur - Classified	010-3010	1110-2100-7S046	0.00	5.00	1.62	0.00	3.38	0.00	1.62	32.40%
	360101 / Workers Comp - Certificated	010-3010	1110-1000-7S046	0.00	1,014.00	769.41	0.00	244.59	0.00	769.41	75.87%
1110-2100-7S046			0.00	4,076.00	1,510.82	0.00	2,565.18	0.00	1,510.82	37.06%	
1110-3110-7S046			0.00	992.00	308.45	0.00	683.55	0.00	308.45	31.09%	
	360201 / Workers Comp - Classified	010-3010	1110-2100-7S046	0.00	157.00	39.58	0.00	117.42	0.00	39.58	25.21%
	370101 / OPEB, Allocated - Certificated	010-3010	1110-2100-7S046	0.00	10,800.00	2,700.00	0.00	8,100.00	0.00	2,700.00	25.00%
1110-3110-7S046			0.00	2,700.00	675.00	0.00	2,025.00	0.00	675.00	25.00%	
	375101 / OPEB, Active Employees - Cert	010-3010	1110-1000-7S046	0.00	0.00	(82.03)	0.00	82.03	0.00	(82.03)	X
1110-2100-7S046			0.00	1,400.00	429.42	0.00	970.58	0.00	429.42	30.67%	
1110-3110-7S046			0.00	349.00	89.36	0.00	259.64	0.00	89.36	25.60%	
	430009 / Instl Material & Supplies-Budget use only	010-3010	1110-1000-7S046	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	430010 / Instr Material-General Purpose	010-3010	1110-1000-7S046	0.00	2,112.00	0.00	0.00	0.00	2,112.00	2,112.00	100.00%
	430098 / Instr Material Pot Fndg - Budget use only	010-3010	1110-1000-7S046	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	440001 / Non-Capitalized Equip-All Other	010-3010	1110-1000-7S046	0.00	3,455.00	0.00	3,226.42	0.00	228.58	228.58	6.61%
	731001 / Indirect Support-General Fund	010-3010	1110-7210-7S046	0.00	0.00	0.00	0.00	17,593.51	(17,593.51)	(17,593.51)	X
<b>7S046 / CE-NCLB T1 Schools Total</b>				<b>0.00</b>	<b>503,720.00</b>	<b>199,861.08</b>	<b>3,226.42</b>	<b>315,885.43</b>	<b>(15,252.93)</b>	<b>184,608.15</b>	<b>36.65%</b>

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7S053 / Neglected Children	731001 / Indirect Support-General Fund	010-3010	1110-7210-7S053	0.00	0.00	0.00	0.00	64.99	(64.99)	(64.99)	X
7S053 / Neglected Children Total				0.00	0.00	0.00	0.00	64.99	(64.99)	(64.99)	X
7S197 / Preschool Expansion Grant	731001 / Indirect Support-General Fund	010-3315	5730-7210-7S197	0.00	0.00	0.00	0.00	237.26	(237.26)	(237.26)	X
7S197 / Preschool Expansion Grant Total				0.00	0.00	0.00	0.00	237.26	(237.26)	(237.26)	X
7S200 / Pre Sch Exp-Staff Development	731001 / Indirect Support-General Fund	010-3345	5730-7210-7S200	0.00	0.00	0.00	0.00	0.42	(0.42)	(0.42)	X
7S200 / Pre Sch Exp-Staff Development Total				0.00	0.00	0.00	0.00	0.42	(0.42)	(0.42)	X
7S202 / Early Intvn Funds - Part C	731001 / Indirect Support-General Fund	010-3385	5710-7210-7S202	0.00	0.00	0.00	0.00	106.30	(106.30)	(106.30)	X
7S202 / Early Intvn Funds - Part C Total				0.00	0.00	0.00	0.00	106.30	(106.30)	(106.30)	X
7T143 / TI-Extended Learning Opportunity-Fall/Sprg-El/MS-S	110004 / Teacher Salaries - Supple/Other	010-3010	1110-1000-7T143	0.00	20,677.00	2,988.51	0.00	17,688.49	0.00	2,988.51	14.45%
	130004 / School Admin Salaries-Supple/Oth	010-3010	1110-2700-7T143	0.00	4,084.00	108.22	0.00	3,975.78	0.00	108.22	2.64%
	190004 / Other Cert Salaries - Supple	010-3010	1110-2100-7T143	0.00	0.00	(4,064.22)	0.00	4,064.22	0.00	(4,064.22)	X
	310101 / STRS - Certificated	010-3010	1110-1000-7T143	0.00	3,950.00	571.49	0.00	3,378.51	0.00	571.49	14.46%
			1110-2100-7T143	0.00	0.00	(776.28)	0.00	776.28	0.00	(776.28)	X
			1110-2700-7T143	0.00	781.00	21.62	0.00	759.38	0.00	21.62	2.76%
	330102 / Medicare - Certificated	010-3010	1110-1000-7T143	0.00	301.00	70.44	0.00	230.56	0.00	70.44	23.40%
			1110-2100-7T143	0.00	0.00	(53.87)	0.00	53.87	0.00	(53.87)	X
			1110-2700-7T143	0.00	60.00	6.10	0.00	53.90	0.00	6.10	10.16%
	350101 / Unemploy Insur - Certificated	010-3010	1110-1000-7T143	0.00	11.00	3.04	0.00	7.96	0.00	3.04	27.63%
			1110-2100-7T143	0.00	0.00	(1.86)	0.00	1.86	0.00	(1.86)	X
			1110-2700-7T143	0.00	3.00	1.14	0.00	1.86	0.00	1.14	38.00%
	360101 / Workers Comp - Certificated	010-3010	1110-1000-7T143	0.00	361.00	53.21	0.00	307.79	0.00	53.21	14.73%
			1110-2100-7T143	0.00	0.00	(70.71)	0.00	70.71	0.00	(70.71)	X

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Los Angeles Unified School District  
 Mckinley Avenue Elementary — 1665801  
**BUDGET AVAILABILITY REPORT**  
 As of April 19, 2025

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	360101 / Workers Comp - Certificated	010-3010	1110-2700-7T143	0.00	72.00	2.82	0.00	69.18	0.00	2.82	3.91%
	375101 / OPEB, Active Employees - Cert	010-3010	1110-1000-7T143	0.00	0.00	(79.61)	0.00	79.61	0.00	(79.61)	X
1110-2100-7T143			0.00	0.00	(13.01)	0.00	13.01	0.00	(13.01)	X	
1110-2700-7T143			0.00	0.00	(17.60)	0.00	17.60	0.00	(17.60)	X	
	430003 / Maintenance/Operations-Supplie	010-3010	1110-8100-7T143	0.00	60.00	0.00	0.00	0.00	60.00	60.00	100.00%
	731001 / Indirect Support-General Fund	010-3010	1110-7210-7T143	0.00	0.00	0.00	0.00	1,250.02	(1,250.02)	(1,250.02)	X
<b>7T143 / TI-Extended LearningOpportunity-Fall/Sprg-El/MS-S Total</b>				<b>0.00</b>	<b>30,360.00</b>	<b>(1,250.57)</b>	<b>0.00</b>	<b>32,800.59</b>	<b>(1,190.02)</b>	<b>(2,440.59)</b>	<b>-8.04%</b>
7T197 / T3A-LEP-Local District Discretionary-S	110001 / Teacher Salaries - Reg Assignment	010-4203	1110-1000-7T197	0.00	69,704.00	11,753.40	0.00	57,950.60	0.00	11,753.40	16.86%
	110004 / Teacher Salaries - Supple/Other	010-4203	1110-1000-7T197	0.00	986.00	200.76	0.00	785.24	0.00	200.76	20.36%
	310101 / STRS - Certificated	010-4203	1110-1000-7T197	0.00	13,503.00	2,284.43	0.00	11,218.57	0.00	2,284.43	16.91%
	330102 / Medicare - Certificated	010-4203	1110-1000-7T197	0.00	1,026.00	101.62	0.00	924.38	0.00	101.62	9.90%
	340101 / Health/Welfare - Certificated	010-4203	1110-1000-7T197	0.00	11,040.00	2,300.01	0.00	8,739.99	0.00	2,300.01	20.83%
	350101 / Unemploy Insur - Certificated	010-4203	1110-1000-7T197	0.00	36.00	4.13	0.00	31.87	0.00	4.13	11.47%
	360101 / Workers Comp - Certificated	010-4203	1110-1000-7T197	0.00	1,231.00	209.00	0.00	1,022.00	0.00	209.00	16.97%
	370101 / OPEB, Allocated - Certificated	010-4203	1110-1000-7T197	0.00	3,240.00	675.00	0.00	2,565.00	0.00	675.00	20.83%
	375101 / OPEB, Active Employees - Cert	010-4203	1110-1000-7T197	0.00	420.00	29.92	0.00	390.08	0.00	29.92	7.12%
	731001 / Indirect Support-General Fund	010-4203	1110-7210-7T197	0.00	0.00	0.00	0.00	4,975.38	(4,975.38)	(4,975.38)	X
<b>7T197 / T3A-LEP-Local District Discretionary-S Total</b>				<b>0.00</b>	<b>101,186.00</b>	<b>17,558.27</b>	<b>0.00</b>	<b>88,603.11</b>	<b>(4,975.38)</b>	<b>12,582.89</b>	<b>12.44%</b>
7T368 / LiteracyCoaches&ReadingSpecialistGrantProg-S	190001 / Other Cert Salaries - Regular	010-6211	1110-2100-7T368	0.00	116,554.00	32,861.02	0.00	83,692.98	0.00	32,861.02	28.19%
	190004 / Other Cert Salaries - Supple	010-6211	1110-2100-7T368	0.00	1,272.00	635.00	0.00	637.00	0.00	635.00	49.92%
	210001 / Instruct Aides Salaries - Regular	010-6211	1110-1000-7T368	0.00	38,094.00	9,500.92	0.00	28,593.08	0.00	9,500.92	24.94%
	310101 / STRS - Certificated	010-6211	1110-2100-7T368	0.00	22,506.00	6,398.98	0.00	16,107.02	0.00	6,398.98	28.43%
	320201 / PERS - Classified	010-6211	1110-1000-7T368	0.00	10,305.00	2,570.58	0.00	7,734.42	0.00	2,570.58	24.94%

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Los Angeles Unified School District  
 Mckinley Avenue Elementary — 1665801  
**BUDGET AVAILABILITY REPORT**  
 As of April 19, 2025

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	330102 / Medicare - Certificated	010-6211	1110-2100-7T368	0.00	1,710.00	463.67	0.00	1,246.33	0.00	463.67	27.11%
	330201 / Social Security-Classified	010-6211	1110-1000-7T368	0.00	2,362.00	589.22	0.00	1,772.78	0.00	589.22	24.94%
	330202 / Medicare - Classified	010-6211	1110-1000-7T368	0.00	553.00	138.40	0.00	414.60	0.00	138.40	25.02%
	340101 / Health/Welfare - Certificated	010-6211	1110-2100-7T368	0.00	18,400.00	4,600.03	0.00	13,799.97	0.00	4,600.03	25.00%
	340201 / Health/Welfare - Classified	010-6211	1110-1000-7T368	0.00	18,400.00	18,400.00	0.00	0.00	0.00	18,400.00	100.00%
	350101 / Unemploy Insur - Certificated	010-6211	1110-2100-7T368	0.00	60.00	17.02	0.00	42.98	0.00	17.02	28.36%
	350201 / Unemploy Insur - Classified	010-6211	1110-1000-7T368	0.00	20.00	5.70	0.00	14.30	0.00	5.70	28.50%
	360101 / Workers Comp - Certificated	010-6211	1110-2100-7T368	0.00	2,052.00	584.64	0.00	1,467.36	0.00	584.64	28.49%
	360201 / Workers Comp - Classified	010-6211	1110-1000-7T368	0.00	663.00	165.49	0.00	497.51	0.00	165.49	24.96%
	370101 / OPEB, Allocated - Certificated	010-6211	1110-2100-7T368	0.00	5,400.00	1,350.00	0.00	4,050.00	0.00	1,350.00	25.00%
	370201 / OPEB, Allocated - Classified	010-6211	1110-1000-7T368	0.00	5,400.00	5,400.00	0.00	0.00	0.00	5,400.00	100.00%
	375101 / OPEB, Active Employees - Cert	010-6211	1110-2100-7T368	0.00	700.00	142.84	0.00	557.16	0.00	142.84	20.40%
	375201 / OPEB, Active Employees - Class	010-6211	1110-1000-7T368	0.00	700.00	512.28	0.00	187.72	0.00	512.28	73.18%
	731001 / Indirect Support-General Fund	010-6211	1110-7210-7T368	0.00	14,604.00	0.00	0.00	9,568.46	5,035.54	5,035.54	34.48%
<b>7T368 / LiteracyCoaches&amp;ReadingSpecialistGrantProg-S Total</b>				<b>0.00</b>	<b>259,755.00</b>	<b>84,335.79</b>	<b>0.00</b>	<b>170,383.67</b>	<b>5,035.54</b>	<b>89,371.33</b>	<b>34.41%</b>
7T424 / AftSchEdu&Safe(ASES)LAB-S	731001 / Indirect Support-General Fund	010-6010	1110-7210-7T424	0.00	0.00	0.00	0.00	6.05	(6.05)	(6.05)	X
<b>7T424 / AftSchEdu&amp;Safe(ASES)LAB-S Total</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6.05</b>	<b>(6.05)</b>	<b>(6.05)</b>	<b>X</b>
7T426 / AftSchEdu&Safe(ASES)YDP-S	290001 / Other Class Salaries - Regular	010-6010	1110-4000-7T426	0.00	0.00	(2,063.01)	0.00	2,063.01	0.00	(2,063.01)	X
	290002 / Other Class Salaries-Subs/Relf	010-6010	1110-4000-7T426	0.00	0.00	1,827.77	0.00	(1,827.77)	0.00	1,827.77	X
	330202 / Medicare - Classified	010-6010	1110-4000-7T426	0.00	0.00	0.17	0.00	(0.17)	0.00	0.17	X
	330203 / Retirement In Lieu (PARS)-Clas	010-6010	1110-4000-7T426	0.00	0.00	(8.82)	0.00	8.82	0.00	(8.82)	X
	350201 / Unemploy Insur - Classified	010-6010	1110-4000-7T426	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	360201 / Workers Comp - Classified	010-6010	1110-4000-7T426	0.00	0.00	(5.66)	0.00	5.66	0.00	(5.66)	X
	430010 / Instr Material-General Purpose	010-6010	1110-4000-7T426	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X

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Los Angeles Unified School District  
 Mckinley Avenue Elementary — 1665801  
**BUDGET AVAILABILITY REPORT**  
 As of April 19, 2025

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	731001 / Indirect Support-General Fund	010-6010	1110-7210-7T426	0.00	0.00	0.00	0.00	12.47	(12.47)	(12.47)	X
7T426 / AftSchEdu&Safe(ASES)YDP-S Total				0.00	0.00	(249.55)	0.00	262.02	(12.47)	(262.02)	X
7T481 / Mental Health CPD Project-US DepEd-S	731001 / Indirect Support-General Fund	010-5810	1110-7210-7T481	0.00	0.00	0.00	0.00	27.41	(27.41)	(27.41)	X
7T481 / Mental Health CPD Project-US DepEd-S Total				0.00	0.00	0.00	0.00	27.41	(27.41)	(27.41)	X
7T580 / Educator-Effectiveness-Standard Aligned Instr-S	190004 / Other Cert Salaries - Supple	010-6266	1110-2100-7T580	0.00	0.00	(300.00)	0.00	300.00	0.00	(300.00)	X
	310101 / STRS - Certificated	010-6266	1110-2100-7T580	0.00	0.00	(57.30)	0.00	57.30	0.00	(57.30)	X
	330102 / Medicare - Certificated	010-6266	1110-2100-7T580	0.00	0.00	(4.24)	0.00	4.24	0.00	(4.24)	X
	350101 / Unemploy Insur - Certificated	010-6266	1110-2100-7T580	0.00	0.00	(0.15)	0.00	0.15	0.00	(0.15)	X
	360101 / Workers Comp - Certificated	010-6266	1110-2100-7T580	0.00	0.00	(7.23)	0.00	7.23	0.00	(7.23)	X
	375101 / OPEB, Active Employees - Cert	010-6266	1110-2100-7T580	0.00	0.00	(2.87)	0.00	2.87	0.00	(2.87)	X
	731001 / Indirect Support-General Fund	010-6266	1110-7210-7T580	0.00	0.00	0.00	0.00	22.12	(22.12)	(22.12)	X
7T580 / Educator-Effectiveness-Standard Aligned Instr-S Total				0.00	0.00	(371.79)	0.00	393.91	(22.12)	(393.91)	X
7T722 / ESSA-TIV-Safe&HlthyEnv-S	731001 / Indirect Support-General Fund	010-4127	1110-7210-7T722	0.00	0.00	0.00	0.00	46.73	(46.73)	(46.73)	X
7T722 / ESSA-TIV-Safe&HlthyEnv-S Total				0.00	0.00	0.00	0.00	46.73	(46.73)	(46.73)	X
7T977 / City of LA Homeless Emergency Aid Program Schl	731001 / Indirect Support-General Fund	010-9010	1110-7210-7T977	0.00	0.00	0.00	0.00	7.18	(7.18)	(7.18)	X
7T977 / City of LA Homeless Emergency Aid Program Schl Total				0.00	0.00	0.00	0.00	7.18	(7.18)	(7.18)	X
7T981 / Home Visiting Program - School	731001 / Indirect Support-General Fund	010-5810	1110-7210-7T981	0.00	0.00	0.00	0.00	5.76	(5.76)	(5.76)	X
7T981 / Home Visiting Program - School Total				0.00	0.00	0.00	0.00	5.76	(5.76)	(5.76)	X
7U176 / T3A-LimitedEngProf-PS-C	731001 / Indirect Support-General Fund	010-4203	1110-7210-7U176	0.00	0.00	0.00	0.00	0.30	(0.30)	(0.30)	X
7U176 / T3A-LimitedEngProf-PS-C Total				0.00	0.00	0.00	0.00	0.30	(0.30)	(0.30)	X
7U344 / Supplemental Acad Supports/Tools-C	731001 / Indirect Support-General Fund	010-3010	1110-7210-7U344	0.00	0.00	0.00	0.00	814.35	(814.35)	(814.35)	X
7U344 / Supplemental Acad Supports/Tools-C Total				0.00	0.00	0.00	0.00	814.35	(814.35)	(814.35)	X

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Los Angeles Unified School District  
 Mckinley Avenue Elementary — 1665801  
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7U345 / TIV Safe & Healthy-Health Education	731001 / Indirect Support-General Fund	010-4127	1110-7210-7U345	0.00	0.00	0.00	0.00	8.89	(8.89)	(8.89)	X
7U345 / TIV Safe & Healthy-Health Education Total				0.00	0.00	0.00	0.00	8.89	(8.89)	(8.89)	X
7U577 / ESSA-TIV Prt A- Stdnt Sup and Acad Enrichment-C	731001 / Indirect Support-General Fund	010-4127	1110-7210-7U577	0.00	0.00	0.00	0.00	74.98	(74.98)	(74.98)	X
7U577 / ESSA-TIV Prt A- Stdnt Sup and Acad Enrichment-C Total				0.00	0.00	0.00	0.00	74.98	(74.98)	(74.98)	X
7U723 / ESSA-TIV-Imprv Use of Tech-C	731001 / Indirect Support-General Fund	010-4127	1110-7210-7U723	0.00	0.00	0.00	0.00	7.73	(7.73)	(7.73)	X
7U723 / ESSA-TIV-Imprv Use of Tech-C Total				0.00	0.00	0.00	0.00	7.73	(7.73)	(7.73)	X
7V971 / T1 NCLB Homeless-School	731001 / Indirect Support-General Fund	010-3010	1110-7210-7V971	0.00	0.00	0.00	0.00	42.46	(42.46)	(42.46)	X
7V971 / T1 NCLB Homeless-School Total				0.00	0.00	0.00	0.00	42.46	(42.46)	(42.46)	X
7V985 / 2014-15 Embedded Instruction-S	731001 / Indirect Support-General Fund	010-3326	5730-7210-7V985	0.00	0.00	0.00	0.00	1.81	(1.81)	(1.81)	X
7V985 / 2014-15 Embedded Instruction-S Total				0.00	0.00	0.00	0.00	1.81	(1.81)	(1.81)	X
<b>Grand Total</b>				<b>1,013,078.00</b>	<b>11,422,354.00</b>	<b>3,452,610.64</b>	<b>72,078.42</b>	<b>7,015,763.55</b>	<b>881,901.39</b>	<b>4,334,512.03</b>	<b>37.95%</b>

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