



Los Angeles Unified School District
 Sierra Park Elementary — 1675301
BUDGET AVAILABILITY REPORT
 As of May 19, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
10409 / TSP-Foster Youth Program School	120021 / Guidance/Welfare Salaries-Reg	010-0000	1110-3110-10409	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	310101 / STRS - Certificated	010-0000	1110-3110-10409	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	330102 / Medicare - Certificated	010-0000	1110-3110-10409	0.00	0.00	12.29	0.00	(12.29)	0.00	12.29	X
	350101 / Unemploy Insur - Certificated	010-0000	1110-3110-10409	0.00	0.00	6.34	0.00	(6.34)	0.00	6.34	X
	360101 / Workers Comp - Certificated	010-0000	1110-3110-10409	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	375101 / OPEB, Active Employees - Cert	010-0000	1110-3110-10409	0.00	0.00	(32.29)	0.00	32.29	0.00	(32.29)	X
10409 / TSP-Foster Youth Program School Total				0.00	0.00	(13.66)	0.00	13.66	0.00	(13.66)	X
10424 / TSP-Itinerant Arts Teacher Support	110001 / Teacher Salaries - Reg Assignment	010-0000	1110-1000-10424	0.00	10,768.00	73.60	0.00	10,694.40	0.00	73.60	0.68%
	310101 / STRS - Certificated	010-0000	1110-1000-10424	0.00	2,058.00	7.75	0.00	2,050.25	0.00	7.75	0.37%
	330102 / Medicare - Certificated	010-0000	1110-1000-10424	0.00	157.00	22.77	0.00	134.23	0.00	22.77	14.50%
	340101 / Health/Welfare - Certificated	010-0000	1110-1000-10424	0.00	1,728.00	179.25	0.00	1,548.75	0.00	179.25	10.37%
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-10424	0.00	6.00	15.66	0.00	(9.66)	0.00	15.66	261.00%
	360101 / Workers Comp - Certificated	010-0000	1110-1000-10424	0.00	260.00	1.32	0.00	258.68	0.00	1.32	0.50%
	370101 / OPEB, Allocated - Certificated	010-0000	1110-1000-10424	0.00	379.00	39.27	0.00	339.73	0.00	39.27	10.36%
	375101 / OPEB, Active Employees - Cert	010-0000	1110-1000-10424	0.00	402.00	(6.78)	0.00	408.78	0.00	(6.78)	-1.68%
10424 / TSP-Itinerant Arts Teacher Support Total				0.00	15,758.00	332.84	0.00	15,425.16	0.00	332.84	2.11%
10425 / TSP-Youth Services After School Program	290002 / Other Class Salaries-Subs/Relf	010-0000	1110-4000-10425	0.00	0.00	(10,907.25)	0.00	10,907.25	0.00	(10,907.25)	X
	290004 / Other Class Salaries -Supple	010-0000	1110-4000-10425	0.00	0.00	(2,769.47)	0.00	2,769.47	0.00	(2,769.47)	X
	330202 / Medicare - Classified	010-0000	1110-4000-10425	0.00	0.00	(197.32)	0.00	197.32	0.00	(197.32)	X
	330203 / Retirement In Lieu (PARS)-Clas	010-0000	1110-4000-10425	0.00	0.00	(512.85)	0.00	512.85	0.00	(512.85)	X
	350201 / Unemploy Insur - Classified	010-0000	1110-4000-10425	0.00	0.00	(6.80)	0.00	6.80	0.00	(6.80)	X
	360201 / Workers Comp - Classified	010-0000	1110-4000-10425	0.00	0.00	(329.63)	0.00	329.63	0.00	(329.63)	X

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	375201 / OPEB, Active Employees - Class	010-0000	1110-4000-10425	0.00	0.00	(409.13)	0.00	409.13	0.00	(409.13)	X
10425 / TSP-Youth Services After School Program Total				0.00	0.00	(15,132.45)	0.00	15,132.45	0.00	(15,132.45)	X
10529 / School Nurse	120041 / Health Services Salaries - Regular	010-0000	0000-3140-10529	0.00	116,333.00	116,492.91	0.00	(159.91)	0.00	116,492.91	100.13%
	310101 / STRS - Certificated	010-0000	0000-3140-10529	0.00	22,221.00	22,221.00	0.00	0.00	0.00	22,221.00	100.00%
	330102 / Medicare - Certificated	010-0000	0000-3140-10529	0.00	1,687.00	1,779.19	0.00	(92.19)	0.00	1,779.19	105.46%
	340101 / Health/Welfare - Certificated	010-0000	0000-3140-10529	0.00	15,501.00	15,501.00	0.00	0.00	0.00	15,501.00	100.00%
	350101 / Unemploy Insur - Certificated	010-0000	0000-3140-10529	0.00	59.00	75.55	0.00	(16.55)	0.00	75.55	128.05%
	360101 / Workers Comp - Certificated	010-0000	0000-3140-10529	0.00	2,804.00	2,804.00	0.00	0.00	0.00	2,804.00	100.00%
	370101 / OPEB, Allocated - Certificated	010-0000	0000-3140-10529	0.00	3,401.00	3,401.00	0.00	0.00	0.00	3,401.00	100.00%
	375101 / OPEB, Active Employees - Cert	010-0000	0000-3140-10529	0.00	3,609.00	3,377.04	0.00	231.96	0.00	3,377.04	93.57%
10529 / School Nurse Total				0.00	165,615.00	165,651.69	0.00	(36.69)	0.00	165,651.69	100.02%
10533 / TSP - PAL	210001 / Instruct Aides Salaries - Regular	010-6500	5730-1190-10533	0.00	7,035.00	7,035.00	0.00	0.00	0.00	7,035.00	100.00%
	320201 / PERS - Classified	010-6500	5730-1190-10533	0.00	1,877.00	1,877.00	0.00	0.00	0.00	1,877.00	100.00%
	330201 / Social Security-Classified	010-6500	5730-1190-10533	0.00	437.00	437.00	0.00	0.00	0.00	437.00	100.00%
	330202 / Medicare - Classified	010-6500	5730-1190-10533	0.00	103.00	103.00	0.00	0.00	0.00	103.00	100.00%
	340201 / Health/Welfare - Classified	010-6500	5730-1190-10533	0.00	2,939.00	2,939.00	0.00	0.00	0.00	2,939.00	100.00%
	350201 / Unemploy Insur - Classified	010-6500	5730-1190-10533	0.00	4.00	4.00	0.00	0.00	0.00	4.00	100.00%
	360201 / Workers Comp - Classified	010-6500	5730-1190-10533	0.00	170.00	170.00	0.00	0.00	0.00	170.00	100.00%
	370201 / OPEB, Allocated - Classified	010-6500	5730-1190-10533	0.00	645.00	645.00	0.00	0.00	0.00	645.00	100.00%
	375201 / OPEB, Active Employees - Class	010-6500	5730-1190-10533	0.00	684.00	684.00	0.00	0.00	0.00	684.00	100.00%
10533 / TSP - PAL Total				0.00	13,894.00	13,894.00	0.00	0.00	0.00	13,894.00	100.00%
10552 / TSP-Student Equity Needs Index	240001 / Office Pers Salaries - Regular	010-0000	1110-2420-10552	0.00	0.00	(10.65)	0.00	10.65	0.00	(10.65)	X
	320201 / PERS - Classified	010-0000	1110-2420-10552	0.00	0.00	(2.49)	0.00	2.49	0.00	(2.49)	X

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	330201 / Social Security-Classified	010-0000	1110-2420-10552	0.00	0.00	11.10	0.00	(11.10)	0.00	11.10	X
	330202 / Medicare - Classified	010-0000	1110-2420-10552	0.00	0.00	2.62	0.00	(2.62)	0.00	2.62	X
	340201 / Health/Welfare - Classified	010-0000	1110-2420-10552	0.00	0.00	(645.85)	0.00	645.85	0.00	(645.85)	X
	350201 / Unemploy Insur - Classified	010-0000	1110-2420-10552	0.00	0.00	0.10	0.00	(0.10)	0.00	0.10	X
	360201 / Workers Comp - Classified	010-0000	1110-2420-10552	0.00	0.00	(0.28)	0.00	0.28	0.00	(0.28)	X
	370201 / OPEB, Allocated - Classified	010-0000	1110-2420-10552	0.00	0.00	(141.67)	0.00	141.67	0.00	(141.67)	X
	375201 / OPEB, Active Employees - Class	010-0000	1110-2420-10552	0.00	0.00	(7.05)	0.00	7.05	0.00	(7.05)	X
	430009 / Instl Material & Supplies-Budget use only	010-0000	1110-1000-10552	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	430010 / Instr Material-General Purpose	010-0000	1110-1000-10552	268,044.00	874.00	0.00	0.00	0.00	874.00	874.00	100.00%
	430077 / Instr Material-Reimb Objt	010-0000	1110-1000-10552	0.00	(75.00)	0.00	0.00	0.00	(75.00)	(75.00)	
	430098 / Instr Material Pot Fndg - Budget use only	010-0000	1110-1000-10552	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
10552 / TSP-Student Equity Needs Index Total				268,044.00	799.00	(794.17)	0.00	794.17	799.00	4.83	0.60%
10650 / PTA/PTO Fundraising Events	430010 / Instr Material-General Purpose	010-0000	1110-8100-10650	73.00	73.00	0.00	0.00	0.00	73.00	73.00	100.00%
10650 / PTA/PTO Fundraising Events Total				73.00	73.00	0.00	0.00	0.00	73.00	73.00	100.00%
10662 / Transitional Kinder Aides - School Program	210001 / Instruct Aides Salaries - Regular	010-0000	0001-1000-10662	0.00	26,941.00	5,365.80	0.00	21,575.20	0.00	5,365.80	19.91%
	320201 / PERS - Classified	010-0000	0001-1000-10662	0.00	7,188.00	1,431.74	0.00	5,756.26	0.00	1,431.74	19.91%
	330201 / Social Security-Classified	010-0000	0001-1000-10662	0.00	1,671.00	338.62	0.00	1,332.38	0.00	338.62	20.26%
	330202 / Medicare - Classified	010-0000	0001-1000-10662	0.00	391.00	78.16	0.00	312.84	0.00	78.16	19.98%
	340201 / Health/Welfare - Classified	010-0000	0001-1000-10662	0.00	15,500.00	15,500.00	0.00	0.00	0.00	15,500.00	100.00%
	350201 / Unemploy Insur - Classified	010-0000	0001-1000-10662	0.00	14.00	3.20	0.00	10.80	0.00	3.20	22.85%
	360201 / Workers Comp - Classified	010-0000	0001-1000-10662	0.00	650.00	130.04	0.00	519.96	0.00	130.04	20.00%
	370201 / OPEB, Allocated - Classified	010-0000	0001-1000-10662	0.00	3,400.00	3,400.00	0.00	0.00	0.00	3,400.00	100.00%

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	375201 / OPEB, Active Employees - Class	010-0000	0001-1000-10662	0.00	3,610.00	2,957.95	0.00	652.05	0.00	2,957.95	81.93%	
10662 / Transitional Kinder Aides - School Program Total				0.00	59,365.00	29,205.51	0.00	30,159.49	0.00	29,205.51	49.20%	
10821 / AB 10 Hygiene-Schools	430003 / Maintenance/Operations-Supplie	010-0000	0000-8100-10821	0.00	1,500.00	0.00	0.00	1,499.70	0.30	0.30	0.02%	
10821 / AB 10 Hygiene-Schools Total				0.00	1,500.00	0.00	0.00	1,499.70	0.30	0.30	0.02%	
10947 / Academic Excellence	110001 / Teacher Salaries - Reg Assignment	010-0000	1110-1000-10947	0.00	2,700.00	1,680.63	0.00	1,019.37	0.00	1,680.63	62.24%	
	110004 / Teacher Salaries - Supple/Other	010-0000	1110-1000-10947	0.00	13,643.00	3,040.40	0.00	10,602.60	0.00	3,040.40	22.28%	
	110005 / Teacher Assistant Salaries	010-0000	1110-1000-10947	0.00	60,096.00	26,712.30	0.00	33,383.70	0.00	26,712.30	44.44%	
	130001 / School Admin Salaries - Regular	010-0000	1110-2700-10947	0.00	123,149.00	20,861.84	0.00	102,287.16	0.00	20,861.84	16.94%	
	190001 / Other Cert Salaries - Regular	010-0000	1110-2100-10947	0.00	192,812.00	36,988.43	0.00	155,823.57	0.00	36,988.43	19.18%	
	190004 / Other Cert Salaries - Supple	010-0000	1110-2100-10947	0.00	2,293.00	1,019.00	0.00	1,274.00	0.00	1,019.00	44.43%	
	210001 / Instruct Aides Salaries - Regular	010-0000	1110-1000-10947	0.00	2,779.00	1,495.01	0.00	1,283.99	0.00	1,495.01	53.79%	
	240003 / Office Pers Salaries - Overtime	010-0000	1110-2700-10947	0.00	2,191.00	1,542.04	0.00	648.96	0.00	1,542.04	70.38%	
	290001 / Other Class Salaries - Regular		010-0000	1110-1000-10947	0.00	4,982.00	(6,289.79)	0.00	11,271.79	0.00	(6,289.79)	-126.25%
				1110-8100-10947	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	290004 / Other Class Salaries -Supple	010-0000	1110-1000-10947	0.00	14,761.00	14,761.00	0.00	0.00	0.00	14,761.00	100.00%	
	310101 / STRS - Certificated		010-0000	1110-1000-10947	0.00	3,193.00	973.23	0.00	2,219.77	0.00	973.23	30.48%
				1110-2100-10947	0.00	37,268.00	7,262.37	0.00	30,005.63	0.00	7,262.37	19.48%
				1110-2700-10947	0.00	23,522.00	3,985.14	0.00	19,536.86	0.00	3,985.14	16.94%
	320201 / PERS - Classified		010-0000	1110-1000-10947	0.00	0.00	(168.95)	0.00	168.95	0.00	(168.95)	X
				1110-2700-10947	0.00	586.00	586.00	0.00	0.00	0.00	586.00	100.00%
	330101 / Social Security -Certificated	010-0000	1110-1000-10947	0.00	69.00	69.00	0.00	0.00	0.00	69.00	100.00%	
330102 / Medicare - Certificated		010-0000	1110-1000-10947	0.00	1,114.00	459.12	0.00	654.88	0.00	459.12	41.21%	
			1110-2100-10947	0.00	2,833.00	450.40	0.00	2,382.60	0.00	450.40	15.89%	

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	330102 / Medicare - Certificated	010-0000	1110-2700-10947	0.00	1,786.00	216.46	0.00	1,569.54	0.00	216.46	12.11%
	330103 / Retirement In Lieu (PARS)-Cert	010-0000	1110-1000-10947	0.00	2,255.00	1,003.09	0.00	1,251.91	0.00	1,003.09	44.48%
	330201 / Social Security-Classified	010-0000	1110-1000-10947	0.00	0.00	(37.82)	0.00	37.82	0.00	(37.82)	X
			1110-2700-10947	0.00	136.00	100.12	0.00	35.88	0.00	100.12	73.61%
	330202 / Medicare - Classified	010-0000	1110-1000-10947	0.00	330.00	147.13	0.00	182.87	0.00	147.13	44.58%
			1110-2700-10947	0.00	32.00	23.62	0.00	8.38	0.00	23.62	73.81%
			1110-8100-10947	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	330203 / Retirement In Lieu (PARS)-Clas	010-0000	1110-1000-10947	0.00	848.00	400.80	0.00	447.20	0.00	400.80	47.26%
			1110-8100-10947	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	340101 / Health/Welfare - Certificated	010-0000	1110-1000-10947	0.00	9,450.00	9,450.00	0.00	0.00	0.00	9,450.00	100.00%
			1110-2100-10947	0.00	27,900.00	4,650.00	0.00	23,250.00	0.00	4,650.00	16.66%
			1110-2700-10947	0.00	15,500.00	2,583.30	0.00	12,916.70	0.00	2,583.30	16.66%
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-10947	0.00	43.00	20.42	0.00	22.58	0.00	20.42	47.48%
			1110-2100-10947	0.00	100.00	17.86	0.00	82.14	0.00	17.86	17.86%
			1110-2700-10947	0.00	62.00	14.56	0.00	47.44	0.00	14.56	23.48%
	350201 / Unemploy Insur - Classified	010-0000	1110-1000-10947	0.00	14.00	7.71	0.00	6.29	0.00	7.71	55.07%
			1110-2700-10947	0.00	2.00	1.70	0.00	0.30	0.00	1.70	85.00%
			1110-8100-10947	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	360101 / Workers Comp - Certificated	010-0000	1110-1000-10947	0.00	1,849.00	764.33	0.00	1,084.67	0.00	764.33	41.33%
			1110-2100-10947	0.00	4,706.00	919.95	0.00	3,786.05	0.00	919.95	19.54%
			1110-2700-10947	0.00	2,968.00	502.90	0.00	2,465.10	0.00	502.90	16.94%
	360201 / Workers Comp - Classified	010-0000	1110-1000-10947	0.00	546.00	243.39	0.00	302.61	0.00	243.39	44.57%
			1110-2700-10947	0.00	53.00	37.36	0.00	15.64	0.00	37.36	70.49%
			1110-8100-10947	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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	370101 / OPEB, Allocated - Certificated	010-0000	1110-2100-10947	0.00	6,120.00	1,020.00	0.00	5,100.00	0.00	1,020.00	16.66%
			1110-2700-10947	0.00	3,400.00	566.70	0.00	2,833.30	0.00	566.70	16.66%
	375101 / OPEB, Active Employees - Cert	010-0000	1110-1000-10947	0.00	0.00	(1,292.57)	0.00	1,292.57	0.00	(1,292.57)	X
			1110-2100-10947	0.00	6,498.00	1,644.53	0.00	4,853.47	0.00	1,644.53	25.30%
			1110-2700-10947	0.00	3,610.00	424.56	0.00	3,185.44	0.00	424.56	11.76%
	375201 / OPEB, Active Employees - Class	010-0000	1110-1000-10947	0.00	0.00	(308.87)	0.00	308.87	0.00	(308.87)	X
			1110-2700-10947	0.00	0.00	(21.69)	0.00	21.69	0.00	(21.69)	X
			1110-8100-10947	0.00	0.00	(9.23)	0.00	9.23	0.00	(9.23)	X
	420010 / Other Books - General Purpose	010-0000	1110-1000-10947	0.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00	100.00%
	430001 / General Supplies	010-0000	1110-1000-10947	0.00	12,235.00	0.00	0.00	9,948.37	2,286.63	2,286.63	18.68%
	430002 / Advisory Committee Expenses	010-0000	1110-1000-10947	0.00	1,000.00	0.00	0.00	360.18	639.82	639.82	63.98%
	430009 / Instl Material & Supplies-Budget use only	010-0000	1110-1000-10947	0.00	6,590.00	0.00	0.00	0.00	6,590.00	6,590.00	100.00%
	430077 / Instr Material-Reimb Objt	010-0000	1110-1000-10947	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	430098 / Instr Material Pot Fndg - Budget use only	010-0000	1110-1000-10947	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	440001 / Non-Capitalized Equip-All Other	010-0000	1110-1000-10947	0.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00	100.00%
580002 / Other Contracts	010-0000	1110-1000-10947	0.00	5,000.00	0.00	0.00	3,224.22	1,775.78	1,775.78	35.51%	
10947 / Academic Excellence Total				0.00	605,024.00	138,517.48	0.00	451,214.29	15,292.23	153,809.71	25.42%
10948 / Joy and Wellness	110004 / Teacher Salaries - Supple/Other	010-0000	1110-1000-10948	0.00	0.00	(268.30)	0.00	268.30	0.00	(268.30)	X
	110005 / Teacher Assistant Salaries	010-0000	1110-1000-10948	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	130004 / School Admin Salaries-Supple/Oth	010-0000	1110-2700-10948	0.00	4,063.00	3,494.84	0.00	568.16	0.00	3,494.84	86.01%
	190004 / Other Cert Salaries - Supple	010-0000	1110-2100-10948	0.00	4,063.00	4,063.00	0.00	0.00	0.00	4,063.00	100.00%
	220003 / Maint/Oper Salaries - Overtime	010-0000	1110-8100-10948	0.00	3,653.00	1,925.64	0.00	1,727.36	0.00	1,925.64	52.71%
	240003 / Office Pers Salaries - Overtime	010-0000	1110-2700-10948	0.00	3,653.00	2,389.49	0.00	1,263.51	0.00	2,389.49	65.41%
	290001 / Other Class Salaries - Regular	010-0000	1110-1000-10948	0.00	0.00	(1,264.94)	0.00	1,264.94	0.00	(1,264.94)	X

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	290001 / Other Class Salaries - Regular	010-0000	1110-2100-10948	0.00	26,481.00	2,939.97	0.00	23,541.03	0.00	2,939.97	11.10%
	290004 / Other Class Salaries -Supple	010-0000	1110-1000-10948	0.00	4,642.00	4,642.00	0.00	0.00	0.00	4,642.00	100.00%
	310101 / STRS - Certificated	010-0000	1110-1000-10948	0.00	0.00	(51.25)	0.00	51.25	0.00	(51.25)	X
1110-2100-10948			0.00	777.00	777.00	0.00	0.00	0.00	777.00	100.00%	
1110-2700-10948			0.00	777.00	668.48	0.00	108.52	0.00	668.48	86.03%	
	320201 / PERS - Classified	010-0000	1110-2700-10948	0.00	976.00	976.00	0.00	0.00	0.00	976.00	100.00%
1110-8100-10948			0.00	976.00	976.00	0.00	0.00	0.00	976.00	100.00%	
	330102 / Medicare - Certificated	010-0000	1110-1000-10948	0.00	0.00	(3.75)	0.00	3.75	0.00	(3.75)	X
1110-2100-10948			0.00	59.00	59.00	0.00	0.00	0.00	59.00	100.00%	
1110-2700-10948			0.00	59.00	50.97	0.00	8.03	0.00	50.97	86.38%	
	330103 / Retirement In Lieu (PARS)-Cert	010-0000	1110-1000-10948	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	330201 / Social Security-Classified	010-0000	1110-2700-10948	0.00	227.00	127.34	0.00	99.66	0.00	127.34	56.09%
1110-8100-10948			0.00	227.00	117.58	0.00	109.42	0.00	117.58	51.79%	
	330202 / Medicare - Classified	010-0000	1110-1000-10948	0.00	68.00	49.53	0.00	18.47	0.00	49.53	72.83%
1110-2100-10948			0.00	384.00	43.75	0.00	340.25	0.00	43.75	11.39%	
1110-2700-10948			0.00	53.00	29.71	0.00	23.29	0.00	29.71	56.05%	
1110-8100-10948			0.00	53.00	27.41	0.00	25.59	0.00	27.41	51.71%	
	330203 / Retirement In Lieu (PARS)-Clas	010-0000	1110-1000-10948	0.00	175.00	127.57	0.00	47.43	0.00	127.57	72.89%
1110-2100-10948			0.00	993.00	110.34	0.00	882.66	0.00	110.34	11.11%	
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-10948	0.00	0.00	(0.13)	0.00	0.13	0.00	(0.13)	X
1110-2100-10948			0.00	3.00	3.00	0.00	0.00	0.00	3.00	100.00%	
1110-2700-10948			0.00	3.00	2.72	0.00	0.28	0.00	2.72	90.66%	
	350201 / Unemploy Insur - Classified	010-0000	1110-1000-10948	0.00	3.00	2.36	0.00	0.64	0.00	2.36	78.66%
1110-2100-10948			0.00	15.00	3.24	0.00	11.76	0.00	3.24	21.60%	

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	350201 / Unemploy Insur - Classified	010-0000	1110-2700-10948	0.00	2.00	1.20	0.00	0.80	0.00	1.20	60.00%
			1110-8100-10948	0.00	2.00	1.12	0.00	0.88	0.00	1.12	56.00%
	360101 / Workers Comp - Certificated	010-0000	1110-1000-10948	0.00	0.00	(6.47)	0.00	6.47	0.00	(6.47)	X
			1110-2100-10948	0.00	98.00	98.00	0.00	0.00	0.00	98.00	100.00%
			1110-2700-10948	0.00	98.00	84.31	0.00	13.69	0.00	84.31	86.03%
	360201 / Workers Comp - Classified	010-0000	1110-1000-10948	0.00	112.00	81.52	0.00	30.48	0.00	81.52	72.78%
			1110-2100-10948	0.00	639.00	71.74	0.00	567.26	0.00	71.74	11.22%
			1110-2700-10948	0.00	89.00	58.55	0.00	30.45	0.00	58.55	65.78%
			1110-8100-10948	0.00	89.00	47.37	0.00	41.63	0.00	47.37	53.22%
	375101 / OPEB, Active Employees - Cert	010-0000	1110-1000-10948	0.00	0.00	(1.58)	0.00	1.58	0.00	(1.58)	X
			1110-2700-10948	0.00	0.00	(20.87)	0.00	20.87	0.00	(20.87)	X
	375201 / OPEB, Active Employees - Class	010-0000	1110-1000-10948	0.00	0.00	(29.42)	0.00	29.42	0.00	(29.42)	X
			1110-2100-10948	0.00	0.00	(714.85)	0.00	714.85	0.00	(714.85)	X
			1110-2700-10948	0.00	0.00	(18.83)	0.00	18.83	0.00	(18.83)	X
			1110-8100-10948	0.00	0.00	(30.71)	0.00	30.71	0.00	(30.71)	X
	430001 / General Supplies	010-0000	1110-1000-10948	0.00	154,170.00	0.00	577.22	73,636.63	79,956.15	79,956.15	51.86%
	430009 / Instl Material & Supplies-Budget use only	010-0000	1110-1000-10948	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	430010 / Instr Material-General Purpose	010-0000	1110-1000-10948	0.00	70,000.00	0.00	0.00	0.00	70,000.00	70,000.00	100.00%
	430077 / Instr Material-Reimb Objt	010-0000	1110-1000-10948	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	440001 / Non-Capitalized Equip-All Other	010-0000	1110-1000-10948	0.00	13,000.00	0.00	0.00	12,779.54	220.46	220.46	1.69%
580002 / Other Contracts	010-0000	1110-1000-10948	0.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00	100.00%	
10948 / Joy and Wellness Total				0.00	295,682.00	21,639.65	577.22	118,288.52	155,176.61	176,816.26	59.80%
10984 / TSP-SENI Goal 2 Proficiency for All	110001 / Teacher Salaries - Reg Assignment	010-0000	1110-1000-10984	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	110004 / Teacher Salaries - Supple/Other	010-0000	1110-1000-10984	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X

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	110004 / Teacher Salaries - Supple/Other	010-0000	1110-2100-10984	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	130004 / School Admin Salaries-Supple/Oth	010-0000	1110-2700-10984	0.00	0.00	(107.68)	0.00	107.68	0.00	(107.68)	X
	190001 / Other Cert Salaries - Regular	010-0000	1110-2100-10984	0.00	0.00	48.63	0.00	(48.63)	0.00	48.63	X
	190004 / Other Cert Salaries - Supple	010-0000	1110-2100-10984	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	220003 / Maint/Oper Salaries - Overtime	010-0000	1110-8100-10984	0.00	0.00	(96.28)	0.00	96.28	0.00	(96.28)	X
	240003 / Office Pers Salaries - Overtime	010-0000	1110-2700-10984	0.00	0.00	(53.81)	0.00	53.81	0.00	(53.81)	X
	310101 / STRS - Certificated	010-0000	1110-1000-10984	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
1110-2100-10984			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
1110-2700-10984			0.00	0.00	(20.55)	0.00	20.55	0.00	(20.55)	0.00	X
	330102 / Medicare - Certificated	010-0000	1110-1000-10984	0.00	0.00	6.59	0.00	(6.59)	0.00	6.59	X
1110-2100-10984			0.00	0.00	41.43	0.00	(41.43)	0.00	41.43	0.00	X
1110-2700-10984			0.00	0.00	0.01	0.00	(0.01)	0.00	0.01	0.00	X
	330201 / Social Security-Classified	010-0000	1110-2700-10984	0.00	0.00	9.60	0.00	(9.60)	0.00	9.60	X
1110-8100-10984			0.00	0.00	(0.05)	0.00	0.05	0.00	(0.05)	0.00	X
	330202 / Medicare - Classified	010-0000	1110-2700-10984	0.00	0.00	2.26	0.00	(2.26)	0.00	2.26	X
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-10984	0.00	0.00	1.72	0.00	(1.72)	0.00	1.72	X
1110-2100-10984			0.00	0.00	18.87	0.00	(18.87)	0.00	18.87	0.00	X
1110-2700-10984			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	350201 / Unemploy Insur - Classified	010-0000	1110-2700-10984	0.00	0.00	0.91	0.00	(0.91)	0.00	0.91	X
1110-8100-10984			0.00	0.00	(0.01)	0.00	0.01	0.00	(0.01)	0.00	X
	360101 / Workers Comp - Certificated	010-0000	1110-1000-10984	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
1110-2100-10984			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
1110-2700-10984			0.00	0.00	(2.83)	0.00	2.83	0.00	(2.83)	0.00	X
	360201 / Workers Comp - Classified	010-0000	1110-2700-10984	0.00	0.00	(1.42)	0.00	1.42	0.00	(1.42)	X

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	360201 / Workers Comp - Classified	010-0000	1110-8100-10984	0.00	0.00	(2.54)	0.00	2.54	0.00	(2.54)	X
	375101 / OPEB, Active Employees - Cert	010-0000	1110-1000-10984	0.00	0.00	(17.05)	0.00	17.05	0.00	(17.05)	X
1110-2100-10984			0.00	0.00	(107.06)	0.00	107.06	0.00	(107.06)	X	
1110-2700-10984			0.00	0.00	(4.04)	0.00	4.04	0.00	(4.04)	X	
	375201 / OPEB, Active Employees - Class	010-0000	1110-2700-10984	0.00	0.00	(7.82)	0.00	7.82	0.00	(7.82)	X
			1110-8100-10984	0.00	0.00	(3.63)	0.00	3.63	0.00	(3.63)	X
10984 / TSP-SENI Goal 2 Proficiency for All Total				0.00	0.00	(294.75)	0.00	294.75	0.00	(294.75)	X
10988 / TSP-SENI Goal 5 School Safety	290001 / Other Class Salaries - Regular	010-0000	1110-2700-10988	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
10988 / TSP-SENI Goal 5 School Safety Total				0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
11020 / K12 Norm Tchrs-Sal	110001 / Teacher Salaries - Reg Assignment	010-0000	1110-1000-11020	0.00	881,164.00	148,777.32	0.00	732,386.68	0.00	148,777.32	16.88%
	310101 / STRS - Certificated	010-0000	1110-1000-11020	0.00	168,306.00	28,420.13	0.00	139,885.87	0.00	28,420.13	16.88%
	330102 / Medicare - Certificated	010-0000	1110-1000-11020	0.00	12,784.00	1,586.93	0.00	11,197.07	0.00	1,586.93	12.41%
	340101 / Health/Welfare - Certificated	010-0000	1110-1000-11020	0.00	139,500.00	36,242.01	0.00	103,257.99	0.00	36,242.01	25.97%
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-11020	0.00	445.00	58.94	0.00	386.06	0.00	58.94	13.24%
	360101 / Workers Comp - Certificated	010-0000	1110-1000-11020	0.00	21,242.00	3,531.18	0.00	17,710.82	0.00	3,531.18	16.62%
	370101 / OPEB, Allocated - Certificated	010-0000	1110-1000-11020	0.00	30,600.00	7,950.19	0.00	22,649.81	0.00	7,950.19	25.98%
	375101 / OPEB, Active Employees - Cert	010-0000	1110-1000-11020	0.00	32,490.00	9,595.37	0.00	22,894.63	0.00	9,595.37	29.53%
11020 / K12 Norm Tchrs-Sal Total				0.00	1,286,531.00	236,162.07	0.00	1,050,368.93	0.00	236,162.07	18.36%
11279 / TSP-LVN Proportionality School	210001 / Instruct Aides Salaries - Regular	010-0000	1110-1000-11279	0.00	0.00	(880.26)	0.00	880.26	0.00	(880.26)	X
	320201 / PERS - Classified	010-0000	1110-1000-11279	0.00	0.00	(234.83)	0.00	234.83	0.00	(234.83)	X
	330201 / Social Security-Classified	010-0000	1110-1000-11279	0.00	0.00	(50.08)	0.00	50.08	0.00	(50.08)	X
	330202 / Medicare - Classified	010-0000	1110-1000-11279	0.00	0.00	(11.73)	0.00	11.73	0.00	(11.73)	X
	340201 / Health/Welfare - Classified	010-0000	1110-1000-11279	0.00	0.00	(300.18)	0.00	300.18	0.00	(300.18)	X
	350201 / Unemploy Insur - Classified	010-0000	1110-1000-11279	0.00	0.00	(0.38)	0.00	0.38	0.00	(0.38)	X

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	360201 / Workers Comp - Classified	010-0000	1110-1000-11279	0.00	0.00	(21.21)	0.00	21.21	0.00	(21.21)	X
	370201 / OPEB, Allocated - Classified	010-0000	1110-1000-11279	0.00	0.00	(65.83)	0.00	65.83	0.00	(65.83)	X
	375201 / OPEB, Active Employees - Class	010-0000	1110-1000-11279	0.00	0.00	(27.92)	0.00	27.92	0.00	(27.92)	X
11279 / TSP-LVN Proportionality School Total				0.00	0.00	(1,592.42)	0.00	1,592.42	0.00	(1,592.42)	X
11421 / Prop 28-Arts Program	110001 / Teacher Salaries - Reg Assignment	010-6770	1110-1000-11421	0.00	27,893.00	2,846.65	0.00	25,046.35	0.00	2,846.65	10.20%
		010-7810	1110-1000-11421	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	310101 / STRS - Certificated	010-6770	1110-1000-11421	0.00	5,329.00	545.16	0.00	4,783.84	0.00	545.16	10.23%
		010-7810	1110-1000-11421	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	330102 / Medicare - Certificated	010-6770	1110-1000-11421	0.00	405.00	24.80	0.00	380.20	0.00	24.80	6.12%
		010-7810	1110-1000-11421	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	340101 / Health/Welfare - Certificated	010-6770	1110-1000-11421	0.00	4,474.00	860.24	0.00	3,613.76	0.00	860.24	19.22%
		010-7810	1110-1000-11421	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	350101 / Unemploy Insur - Certificated	010-6770	1110-1000-11421	0.00	14.00	0.89	0.00	13.11	0.00	0.89	6.35%
		010-7810	1110-1000-11421	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	360101 / Workers Comp - Certificated	010-6770	1110-1000-11421	0.00	673.00	69.38	0.00	603.62	0.00	69.38	10.30%
		010-7810	1110-1000-11421	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	370101 / OPEB, Allocated - Certificated	010-6770	1110-1000-11421	0.00	982.00	189.23	0.00	792.77	0.00	189.23	19.26%
		010-7810	1110-1000-11421	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	375101 / OPEB, Active Employees - Cert	010-6770	1110-1000-11421	0.00	1,041.00	260.12	0.00	780.88	0.00	260.12	24.98%
		010-7810	1110-1000-11421	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	430009 / Instl Material & Supplies-Budget use only	010-6770	1110-1000-11421	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	430010 / Instr Material-General Purpose	010-6770	1110-1000-11421	0.00	11,385.00	0.00	0.00	496.76	10,888.24	10,888.24	95.63%
010-7810		1110-1000-11421	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	
430077 / Instr Material-Reimb Objt	010-6770	1110-1000-11421	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	

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Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	430098 / Instr Material Pot Fndg - Budget use only	010-6770	1110-1000-11421	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
		010-7810	1110-1000-11421	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
11421 / Prop 28-Arts Program Total				0.00	52,196.00	4,796.47	0.00	36,511.29	10,888.24	15,684.71	30.05%
11449 / Proportionality-Campus Aides	290001 / Other Class Salaries - Regular	010-0000	0000-8100-11449	0.00	7,144.00	1,209.82	0.00	5,934.18	0.00	1,209.82	16.93%
	330202 / Medicare - Classified	010-0000	0000-8100-11449	0.00	104.00	17.82	0.00	86.18	0.00	17.82	17.13%
	330203 / Retirement In Lieu (PARS)-Clas	010-0000	0000-8100-11449	0.00	268.00	45.43	0.00	222.57	0.00	45.43	16.95%
	350201 / Unemploy Insur - Classified	010-0000	0000-8100-11449	0.00	4.00	0.98	0.00	3.02	0.00	0.98	24.50%
	360201 / Workers Comp - Classified	010-0000	0000-8100-11449	0.00	174.00	30.93	0.00	143.07	0.00	30.93	17.77%
	375201 / OPEB, Active Employees - Class	010-0000	0000-8100-11449	0.00	0.00	(178.10)	0.00	178.10	0.00	(178.10)	X
11449 / Proportionality-Campus Aides Total				0.00	7,694.00	1,126.88	0.00	6,567.12	0.00	1,126.88	14.65%
11456 / School Staffing Equity Grant	110001 / Teacher Salaries - Reg Assignment	010-0000	1110-1000-11456	0.00	64,957.00	19,122.13	0.00	45,834.87	0.00	19,122.13	29.43%
	110002 / Teacher Salaries - Substitutes	010-0000	1110-1000-11456	0.00	2,234.00	2,234.00	0.00	0.00	0.00	2,234.00	100.00%
	110004 / Teacher Salaries - Supple/Other	010-0000	1110-1000-11456	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	110005 / Teacher Assistant Salaries	010-0000	1110-1000-11456	0.00	60,557.00	22,043.46	0.00	38,513.54	0.00	22,043.46	36.40%
	120021 / Guidance/Welfare Salaries-Reg	010-0000	1110-3110-11456	0.00	21,906.00	3,697.68	0.00	18,208.32	0.00	3,697.68	16.87%
	310101 / STRS - Certificated	010-0000	1110-1000-11456	0.00	12,903.00	4,139.38	0.00	8,763.62	0.00	4,139.38	32.08%
			1110-3110-11456	0.00	4,185.00	707.20	0.00	3,477.80	0.00	707.20	16.89%
	330101 / Social Security -Certificated	010-0000	1110-1000-11456	0.00	68.00	68.00	0.00	0.00	0.00	68.00	100.00%
	330102 / Medicare - Certificated	010-0000	1110-1000-11456	0.00	1,856.00	619.93	0.00	1,236.07	0.00	619.93	33.40%
			1110-3110-11456	0.00	318.00	44.47	0.00	273.53	0.00	44.47	13.98%
	330103 / Retirement In Lieu (PARS)-Cert	010-0000	1110-1000-11456	0.00	2,272.00	842.09	0.00	1,429.91	0.00	842.09	37.06%
	330201 / Social Security-Classified	010-0000	1110-1000-11456	0.00	0.00	0.51	0.00	(0.51)	0.00	0.51	X
	330202 / Medicare - Classified	010-0000	1110-1000-11456	0.00	0.00	(5.35)	0.00	5.35	0.00	(5.35)	X

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	330203 / Retirement In Lieu (PARS)-Clas	010-0000	1110-1000-11456	0.00	0.00	(14.38)	0.00	14.38	0.00	(14.38)	X
	340101 / Health/Welfare - Certificated	010-0000	1110-1000-11456	0.00	21,701.00	10,075.97	0.00	11,625.03	0.00	10,075.97	46.43%
			1110-3110-11456	0.00	3,101.00	517.70	0.00	2,583.30	0.00	517.70	16.69%
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-11456	0.00	67.00	66.89	0.00	0.11	0.00	66.89	99.83%
			1110-3110-11456	0.00	11.00	1.58	0.00	9.42	0.00	1.58	14.36%
	350201 / Unemploy Insur - Classified	010-0000	1110-1000-11456	0.00	0.00	(0.12)	0.00	0.12	0.00	(0.12)	X
	360101 / Workers Comp - Certificated	010-0000	1110-1000-11456	0.00	3,082.00	1,048.01	0.00	2,033.99	0.00	1,048.01	34.00%
			1110-3110-11456	0.00	528.00	89.22	0.00	438.78	0.00	89.22	16.89%
	370101 / OPEB, Allocated - Certificated	010-0000	1110-1000-11456	0.00	3,576.00	1,026.03	0.00	2,549.97	0.00	1,026.03	28.69%
			1110-3110-11456	0.00	681.00	114.30	0.00	566.70	0.00	114.30	16.78%
	375101 / OPEB, Active Employees - Cert	010-0000	1110-1000-11456	0.00	3,794.00	941.67	0.00	2,852.33	0.00	941.67	24.81%
			1110-3110-11456	0.00	721.00	141.01	0.00	579.99	0.00	141.01	19.55%
	430009 / Instl Material & Supplies-Budget use only	010-0000	1110-1000-11456	0.00	4,831.00	0.00	0.00	0.00	4,831.00	4,831.00	100.00%
	430077 / Instr Material-Reimb Objt	010-0000	1110-1000-11456	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
11456 / School Staffing Equity Grant Total				0.00	213,349.00	67,521.38	0.00	140,996.62	4,831.00	72,352.38	33.91%
11476 / Civic Center Permit Program-School	430010 / Instr Material-General Purpose	010-0000	8100-5000-11476	10.00	10.00	0.00	0.00	0.00	10.00	10.00	100.00%
11476 / Civic Center Permit Program-School Total				10.00	10.00	0.00	0.00	0.00	10.00	10.00	100.00%
11673 / Campus Aides-Spec Progs	290001 / Other Class Salaries - Regular	010-0000	0000-8100-11673	0.00	21,428.00	3,625.62	0.00	17,802.38	0.00	3,625.62	16.92%
	330202 / Medicare - Classified	010-0000	0000-8100-11673	0.00	312.00	53.70	0.00	258.30	0.00	53.70	17.21%
	330203 / Retirement In Lieu (PARS)-Clas	010-0000	0000-8100-11673	0.00	804.00	136.39	0.00	667.61	0.00	136.39	16.96%
	350201 / Unemploy Insur - Classified	010-0000	0000-8100-11673	0.00	12.00	3.14	0.00	8.86	0.00	3.14	26.16%
	360201 / Workers Comp - Classified	010-0000	0000-8100-11673	0.00	518.00	88.97	0.00	429.03	0.00	88.97	17.17%
	375201 / OPEB, Active Employees - Class	010-0000	0000-8100-11673	0.00	0.00	(534.01)	0.00	534.01	0.00	(534.01)	X
11673 / Campus Aides-Spec Progs Total				0.00	23,074.00	3,373.81	0.00	19,700.19	0.00	3,373.81	14.62%

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11851 / SFP-Payroll-Closed Grants	290004 / Other Class Salaries -Supple	010-0000	1110-4000-11851	0.00	0.00	(237.12)	0.00	237.12	0.00	(237.12)	X
	330202 / Medicare - Classified	010-0000	1110-4000-11851	0.00	0.00	(0.48)	0.00	0.48	0.00	(0.48)	X
	330203 / Retirement In Lieu (PARS)-Clas	010-0000	1110-4000-11851	0.00	0.00	(8.89)	0.00	8.89	0.00	(8.89)	X
	350201 / Unemploy Insur - Classified	010-0000	1110-4000-11851	0.00	0.00	(0.16)	0.00	0.16	0.00	(0.16)	X
	360201 / Workers Comp - Classified	010-0000	1110-4000-11851	0.00	0.00	(6.25)	0.00	6.25	0.00	(6.25)	X
	731001 / Indirect Support-General Fund	010-0000	1110-7210-11851	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
11851 / SFP-Payroll-Closed Grants Total				0.00	0.00	(252.90)	0.00	252.90	0.00	(252.90)	X
11951 / Suspense Acct.(Gen Fd-Unrest)	110005 / Teacher Assistant Salaries	010-0000	1110-1000-11951	0.00	0.00	(402.99)	0.00	402.99	0.00	(402.99)	X
	330202 / Medicare - Classified	010-0000	1110-2100-11951	0.00	0.00	(5.84)	0.00	5.84	0.00	(5.84)	X
	330203 / Retirement In Lieu (PARS)-Clas	010-0000	1110-1000-11951	0.00	0.00	(15.11)	0.00	15.11	0.00	(15.11)	X
	340201 / Health/Welfare - Classified	010-0000	1110-2100-11951	0.00	0.00	(1,291.67)	0.00	1,291.67	0.00	(1,291.67)	X
	350201 / Unemploy Insur - Classified	010-0000	1110-2100-11951	0.00	0.00	(0.20)	0.00	0.20	0.00	(0.20)	X
	360101 / Workers Comp - Certificated	010-0000	1110-1000-11951	0.00	0.00	(9.71)	0.00	9.71	0.00	(9.71)	X
	370201 / OPEB, Allocated - Classified	010-0000	1110-2100-11951	0.00	0.00	(283.33)	0.00	283.33	0.00	(283.33)	X
11951 / Suspense Acct.(Gen Fd-Unrest) Total				0.00	0.00	(2,008.85)	0.00	2,008.85	0.00	(2,008.85)	X
12002 / SpEd-Resource Specialist Prog	110001 / Teacher Salaries - Reg Assignment	010-6500	5760-1120-12002	0.00	107,748.00	17,790.58	0.00	89,957.42	0.00	17,790.58	16.51%
	310101 / STRS - Certificated	010-6500	5760-1120-12002	0.00	20,580.00	3,379.54	0.00	17,200.46	0.00	3,379.54	16.42%
	330102 / Medicare - Certificated	010-6500	5760-1120-12002	0.00	1,563.00	268.04	0.00	1,294.96	0.00	268.04	17.14%
	340101 / Health/Welfare - Certificated	010-6500	5760-1120-12002	0.00	15,500.00	2,583.30	0.00	12,916.70	0.00	2,583.30	16.66%
	350101 / Unemploy Insur - Certificated	010-6500	5760-1120-12002	0.00	54.00	50.04	0.00	3.96	0.00	50.04	92.66%
	360101 / Workers Comp - Certificated	010-6500	5760-1120-12002	0.00	2,597.00	426.67	0.00	2,170.33	0.00	426.67	16.42%
	370101 / OPEB, Allocated - Certificated	010-6500	5760-1120-12002	0.00	3,400.00	566.70	0.00	2,833.30	0.00	566.70	16.66%
	375101 / OPEB, Active Employees - Cert	010-6500	5760-1120-12002	0.00	3,610.00	619.76	0.00	2,990.24	0.00	619.76	17.16%
12002 / SpEd-Resource Specialist Prog Total				0.00	155,052.00	25,684.63	0.00	129,367.37	0.00	25,684.63	16.57%

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12003 / SpEd-Preschool Program	110001 / Teacher Salaries - Reg Assignment	010-6500	5730-1190-12003	0.00	86,177.00	11,430.77	0.00	74,746.23	0.00	11,430.77	13.26%
	210001 / Instruct Aides Salaries - Regular	010-6500	5730-1190-12003	0.00	71,764.00	24,487.74	0.00	47,276.26	0.00	24,487.74	34.12%
	210002 / Instruct Aides Salaries - Subs/Relief	010-6500	5730-1190-12003	0.00	0.00	(20,252.27)	0.00	20,252.27	0.00	(20,252.27)	X
	310101 / STRS - Certificated	010-6500	5730-1190-12003	0.00	16,460.00	2,168.69	0.00	14,291.31	0.00	2,168.69	13.17%
	320201 / PERS - Classified	010-6500	5730-1190-12003	0.00	19,148.00	6,062.90	0.00	13,085.10	0.00	6,062.90	31.66%
	330102 / Medicare - Certificated	010-6500	5730-1190-12003	0.00	1,250.00	178.63	0.00	1,071.37	0.00	178.63	14.29%
	330201 / Social Security-Classified	010-6500	5730-1190-12003	0.00	4,450.00	1,406.93	0.00	3,043.07	0.00	1,406.93	31.61%
	330202 / Medicare - Classified	010-6500	5730-1190-12003	0.00	1,042.00	58.91	0.00	983.09	0.00	58.91	5.65%
	330203 / Retirement In Lieu (PARS)-Clas	010-6500	5730-1190-12003	0.00	0.00	(499.50)	0.00	499.50	0.00	(499.50)	X
	340101 / Health/Welfare - Certificated	010-6500	5730-1190-12003	0.00	15,500.00	2,583.30	0.00	12,916.70	0.00	2,583.30	16.66%
	340201 / Health/Welfare - Classified	010-6500	5730-1190-12003	0.00	31,000.00	4,010.29	0.00	26,989.71	0.00	4,010.29	12.93%
	350101 / Unemploy Insur - Certificated	010-6500	5730-1190-12003	0.00	44.00	35.77	0.00	8.23	0.00	35.77	81.29%
	350201 / Unemploy Insur - Classified	010-6500	5730-1190-12003	0.00	36.00	2.07	0.00	33.93	0.00	2.07	5.75%
	360101 / Workers Comp - Certificated	010-6500	5730-1190-12003	0.00	2,077.00	273.76	0.00	1,803.24	0.00	273.76	13.18%
	360201 / Workers Comp - Classified	010-6500	5730-1190-12003	0.00	1,730.00	102.26	0.00	1,627.74	0.00	102.26	5.91%
	370101 / OPEB, Allocated - Certificated	010-6500	5730-1190-12003	0.00	3,400.00	566.70	0.00	2,833.30	0.00	566.70	16.66%
	370201 / OPEB, Allocated - Classified	010-6500	5730-1190-12003	0.00	6,800.00	879.74	0.00	5,920.26	0.00	879.74	12.93%
	375101 / OPEB, Active Employees - Cert	010-6500	5730-1190-12003	0.00	3,610.00	1,131.51	0.00	2,478.49	0.00	1,131.51	31.34%
375201 / OPEB, Active Employees - Class	010-6500	5730-1190-12003	0.00	7,220.00	5,108.75	0.00	2,111.25	0.00	5,108.75	70.75%	
12003 / SpEd-Preschool Program Total				0.00	271,708.00	39,736.95	0.00	231,971.05	0.00	39,736.95	14.62%
12005 / SpEd-Special Day Program	110001 / Teacher Salaries - Reg Assignment	010-6500	5760-1110-12005	0.00	304,635.00	60,739.92	0.00	243,895.08	0.00	60,739.92	19.93%
			5760-2100-12005	0.00	0.00	(2,500.00)	0.00	2,500.00	0.00	(2,500.00)	X
	310101 / STRS - Certificated	010-6500	5760-1110-12005	0.00	58,186.00	11,560.64	0.00	46,625.36	0.00	11,560.64	19.86%
			5760-2100-12005	0.00	0.00	(238.75)	0.00	238.75	0.00	(238.75)	X

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	330102 / Medicare - Certificated	010-6500	5760-1110-12005	0.00	4,418.00	899.80	0.00	3,518.20	0.00	899.80	20.36%
	5760-2100-12005		0.00	0.00	(31.77)	0.00	31.77	0.00	(31.77)	X	
	340101 / Health/Welfare - Certificated	010-6500	5760-1110-12005	0.00	46,500.00	10,116.54	0.00	36,383.46	0.00	10,116.54	21.75%
	350101 / Unemploy Insur - Certificated	010-6500	5760-1110-12005	0.00	154.00	196.52	0.00	(42.52)	0.00	196.52	127.61%
			5760-2100-12005	0.00	0.00	(1.09)	0.00	1.09	0.00	(1.09)	X
	360101 / Workers Comp - Certificated	010-6500	5760-1110-12005	0.00	7,344.00	1,492.54	0.00	5,851.46	0.00	1,492.54	20.32%
			5760-2100-12005	0.00	0.00	(60.26)	0.00	60.26	0.00	(60.26)	X
370101 / OPEB, Allocated - Certificated	010-6500	5760-1110-12005	0.00	10,200.00	2,450.10	0.00	7,749.90	0.00	2,450.10	24.02%	
375101 / OPEB, Active Employees - Cert	010-6500	5760-1110-12005	0.00	10,830.00	2,809.70	0.00	8,020.30	0.00	2,809.70	25.94%	
12005 / SpEd-Special Day Program Total				0.00	442,267.00	87,433.89	0.00	354,833.11	0.00	87,433.89	19.77%
12076 / SpEd-APEIS	130001 / School Admin Salaries - Regular	010-6500	5760-2700-12076	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	310101 / STRS - Certificated	010-6500	5760-2700-12076	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	330102 / Medicare - Certificated	010-6500	5760-2700-12076	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	340101 / Health/Welfare - Certificated	010-6500	5760-2700-12076	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	350101 / Unemploy Insur - Certificated	010-6500	5760-2700-12076	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	360101 / Workers Comp - Certificated	010-6500	5760-2700-12076	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	370101 / OPEB, Allocated - Certificated	010-6500	5760-2700-12076	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	375101 / OPEB, Active Employees - Cert	010-6500	5760-2700-12076	0.00	0.00	1.17	0.00	(1.17)	0.00	1.17	X
12076 / SpEd-APEIS Total				0.00	0.00	1.17	0.00	(1.17)	0.00	1.17	X
12160 / SpEd-Assistants-Moderate To Severe	210001 / Instruct Aides Salaries - Regular	010-6500	5760-1110-12160	0.00	69,528.00	46,241.16	0.00	23,286.84	0.00	46,241.16	66.50%
	210002 / Instruct Aides Salaries - Subs/Relief	010-6500	5760-1110-12160	0.00	0.00	(24,089.88)	0.00	24,089.88	0.00	(24,089.88)	X
	320201 / PERS - Classified	010-6500	5760-1110-12160	0.00	18,552.00	8,684.54	0.00	9,867.46	0.00	8,684.54	46.81%
	330201 / Social Security-Classified	010-6500	5760-1110-12160	0.00	4,311.00	2,866.52	0.00	1,444.48	0.00	2,866.52	66.49%
	330202 / Medicare - Classified	010-6500	5760-1110-12160	0.00	1,009.00	328.36	0.00	680.64	0.00	328.36	32.54%

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	330203 / Retirement In Lieu (PARS)-Clas	010-6500	5760-1110-12160	0.00	0.00	(886.59)	0.00	886.59	0.00	(886.59)	X
	340201 / Health/Welfare - Classified	010-6500	5760-1110-12160	0.00	29,554.00	16,637.30	0.00	12,916.70	0.00	16,637.30	56.29%
	350201 / Unemploy Insur - Classified	010-6500	5760-1110-12160	0.00	36.00	12.53	0.00	23.47	0.00	12.53	34.80%
	360201 / Workers Comp - Classified	010-6500	5760-1110-12160	0.00	1,677.00	215.90	0.00	1,461.10	0.00	215.90	12.87%
	370201 / OPEB, Allocated - Classified	010-6500	5760-1110-12160	0.00	6,484.00	3,650.70	0.00	2,833.30	0.00	3,650.70	56.30%
	375201 / OPEB, Active Employees - Class	010-6500	5760-1110-12160	0.00	6,880.00	5,182.20	0.00	1,697.80	0.00	5,182.20	75.32%
12160 / SpEd-Assistants-Moderate To Severe Total				0.00	138,031.00	58,842.74	0.00	79,188.26	0.00	58,842.74	42.63%
12215 / SpEd-Assistants	210001 / Instruct Aides Salaries - Regular	010-6500	5760-1110-12215	0.00	228,306.00	63,669.13	0.00	164,636.87	0.00	63,669.13	27.88%
	210002 / Instruct Aides Salaries - Subs/Relief	010-6500	5760-1110-12215	0.00	0.00	(24,440.47)	0.00	24,440.47	0.00	(24,440.47)	X
	320201 / PERS - Classified	010-6500	5760-1110-12215	0.00	60,916.00	16,576.23	0.00	44,339.77	0.00	16,576.23	27.21%
	330201 / Social Security-Classified	010-6500	5760-1110-12215	0.00	14,158.00	3,701.00	0.00	10,457.00	0.00	3,701.00	26.14%
	330202 / Medicare - Classified	010-6500	5760-1110-12215	0.00	3,315.00	535.04	0.00	2,779.96	0.00	535.04	16.13%
	330203 / Retirement In Lieu (PARS)-Clas	010-6500	5760-1110-12215	0.00	0.00	(864.80)	0.00	864.80	0.00	(864.80)	X
	340201 / Health/Welfare - Classified	010-6500	5760-1110-12215	0.00	95,939.00	28,778.05	0.00	67,160.95	0.00	28,778.05	29.99%
	350201 / Unemploy Insur - Classified	010-6500	5760-1110-12215	0.00	115.00	19.15	0.00	95.85	0.00	19.15	16.65%
	360201 / Workers Comp - Classified	010-6500	5760-1110-12215	0.00	5,504.00	879.74	0.00	4,624.26	0.00	879.74	15.98%
	370201 / OPEB, Allocated - Classified	010-6500	5760-1110-12215	0.00	21,045.00	6,313.13	0.00	14,731.87	0.00	6,313.13	29.99%
	375201 / OPEB, Active Employees - Class	010-6500	5760-1110-12215	0.00	22,344.00	16,481.47	0.00	5,862.53	0.00	16,481.47	73.76%
12215 / SpEd-Assistants Total				0.00	451,642.00	111,647.67	0.00	339,994.33	0.00	111,647.67	24.72%
12394 / SpEd: IDEA Basic Local Assistant - APEIS	130001 / School Admin Salaries - Regular	010-3310	5760-2700-12394	0.00	64,226.00	18,739.95	0.00	45,486.05	0.00	18,739.95	29.17%
	310101 / STRS - Certificated	010-3310	5760-2700-12394	0.00	12,268.00	6,044.59	0.00	6,223.41	0.00	6,044.59	49.27%
	330102 / Medicare - Certificated	010-3310	5760-2700-12394	0.00	932.00	291.44	0.00	640.56	0.00	291.44	31.27%
	340101 / Health/Welfare - Certificated	010-3310	5760-2700-12394	0.00	9,098.00	4,990.47	0.00	4,107.53	0.00	4,990.47	54.85%

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	350101 / Unemploy Insur - Certificated	010-3310	5760-2700-12394	0.00	33.00	31.42	0.00	1.58	0.00	31.42	95.21%
	360101 / Workers Comp - Certificated	010-3310	5760-2700-12394	0.00	1,548.00	299.41	0.00	1,248.59	0.00	299.41	19.34%
	370101 / OPEB, Allocated - Certificated	010-3310	5760-2700-12394	0.00	1,996.00	1,094.99	0.00	901.01	0.00	1,094.99	54.85%
	375101 / OPEB, Active Employees - Cert	010-3310	5760-2700-12394	0.00	2,118.00	550.81	0.00	1,567.19	0.00	550.81	26.00%
12394 / SpEd: IDEA Basic Local Assistant - APEIS Total				0.00	92,219.00	32,043.08	0.00	60,175.92	0.00	32,043.08	34.75%
12529 / Occupational & Physical Therapy Program	120041 / Health Services Salaries - Regular	010-6500	5760-3140-12529	0.00	22,353.00	1,983.93	0.00	20,369.07	0.00	1,983.93	8.87%
	310101 / STRS - Certificated	010-6500	5760-3140-12529	0.00	4,271.00	380.51	0.00	3,890.49	0.00	380.51	8.90%
	330102 / Medicare - Certificated	010-6500	5760-3140-12529	0.00	325.00	20.60	0.00	304.40	0.00	20.60	6.33%
	340101 / Health/Welfare - Certificated	010-6500	5760-3140-12529	0.00	3,101.00	517.70	0.00	2,583.30	0.00	517.70	16.69%
	350101 / Unemploy Insur - Certificated	010-6500	5760-3140-12529	0.00	12.00	1.49	0.00	10.51	0.00	1.49	12.41%
	360101 / Workers Comp - Certificated	010-6500	5760-3140-12529	0.00	539.00	48.10	0.00	490.90	0.00	48.10	8.92%
	370101 / OPEB, Allocated - Certificated	010-6500	5760-3140-12529	0.00	681.00	114.30	0.00	566.70	0.00	114.30	16.78%
	375101 / OPEB, Active Employees - Cert	010-6500	5760-3140-12529	0.00	721.00	86.40	0.00	634.60	0.00	86.40	11.98%
	520001 / Mileage	010-6500	5760-3140-12529	0.00	0.00	(17.72)	0.00	17.72	0.00	(17.72)	X
12529 / Occupational & Physical Therapy Program Total				0.00	32,003.00	3,135.31	0.00	28,867.69	0.00	3,135.31	9.80%
12532 / Adapted Physical Education Program	110001 / Teacher Salaries - Reg Assignment	010-6500	5760-1190-12532	0.00	25,123.00	1,515.68	0.00	23,607.32	0.00	1,515.68	6.03%
	310101 / STRS - Certificated	010-6500	5760-1190-12532	0.00	4,799.00	286.41	0.00	4,512.59	0.00	286.41	5.96%
	330102 / Medicare - Certificated	010-6500	5760-1190-12532	0.00	365.00	18.39	0.00	346.61	0.00	18.39	5.03%
	340101 / Health/Welfare - Certificated	010-6500	5760-1190-12532	0.00	3,877.00	647.80	0.00	3,229.20	0.00	647.80	16.70%
	350101 / Unemploy Insur - Certificated	010-6500	5760-1190-12532	0.00	13.00	8.41	0.00	4.59	0.00	8.41	64.69%
	360101 / Workers Comp - Certificated	010-6500	5760-1190-12532	0.00	606.00	36.60	0.00	569.40	0.00	36.60	6.03%
	370101 / OPEB, Allocated - Certificated	010-6500	5760-1190-12532	0.00	851.00	142.70	0.00	708.30	0.00	142.70	16.76%
	375101 / OPEB, Active Employees - Cert	010-6500	5760-1190-12532	0.00	901.00	125.78	0.00	775.22	0.00	125.78	13.96%

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	520001 / Mileage	010-6500	5760-1190-12532	0.00	0.00	(50.17)	0.00	50.17	0.00	(50.17)	X
12532 / Adapted Physical Education Program Total				0.00	36,535.00	2,731.60	0.00	33,803.40	0.00	2,731.60	7.48%
12533 / Deaf & Hard of Hearing Program	110001 / Teacher Salaries - Reg Assignment	010-6500	5760-1190-12533	0.00	3,574.00	3,577.86	0.00	(3.86)	0.00	3,577.86	100.10%
	310101 / STRS - Certificated	010-6500	5760-1190-12533	0.00	684.00	684.00	0.00	0.00	0.00	684.00	100.00%
	330102 / Medicare - Certificated	010-6500	5760-1190-12533	0.00	52.00	52.04	0.00	(0.04)	0.00	52.04	100.07%
	340101 / Health/Welfare - Certificated	010-6500	5760-1190-12533	0.00	621.00	621.00	0.00	0.00	0.00	621.00	100.00%
	350101 / Unemploy Insur - Certificated	010-6500	5760-1190-12533	0.00	2.00	3.38	0.00	(1.38)	0.00	3.38	169.00%
	360101 / Workers Comp - Certificated	010-6500	5760-1190-12533	0.00	87.00	87.00	0.00	0.00	0.00	87.00	100.00%
	370101 / OPEB, Allocated - Certificated	010-6500	5760-1190-12533	0.00	137.00	137.00	0.00	0.00	0.00	137.00	100.00%
	375101 / OPEB, Active Employees - Cert	010-6500	5760-1190-12533	0.00	143.00	135.64	0.00	7.36	0.00	135.64	94.85%
12533 / Deaf & Hard of Hearing Program Total				0.00	5,300.00	5,297.92	0.00	2.08	0.00	5,297.92	99.96%
12535 / Speech & Language Program	210001 / Instruct Aides Salaries - Regular	010-6500	5760-1190-12535	0.00	12,208.00	7,061.00	0.00	5,147.00	0.00	7,061.00	57.83%
	320201 / PERS - Classified	010-6500	5760-1190-12535	0.00	3,259.00	1,885.77	0.00	1,373.23	0.00	1,885.77	57.86%
	330201 / Social Security-Classified	010-6500	5760-1190-12535	0.00	758.00	421.78	0.00	336.22	0.00	421.78	55.64%
	330202 / Medicare - Classified	010-6500	5760-1190-12535	0.00	178.00	99.38	0.00	78.62	0.00	99.38	55.83%
	340201 / Health/Welfare - Classified	010-6500	5760-1190-12535	0.00	2,462.00	(121.30)	0.00	2,583.30	0.00	(121.30)	-4.92%
	350201 / Unemploy Insur - Classified	010-6500	5760-1190-12535	0.00	7.00	4.28	0.00	2.72	0.00	4.28	61.14%
	360201 / Workers Comp - Classified	010-6500	5760-1190-12535	0.00	295.00	170.47	0.00	124.53	0.00	170.47	57.78%
	370201 / OPEB, Allocated - Classified	010-6500	5760-1190-12535	0.00	540.00	(26.68)	0.00	566.68	0.00	(26.68)	-4.94%
	375201 / OPEB, Active Employees - Class	010-6500	5760-1190-12535	0.00	573.00	394.12	0.00	178.88	0.00	394.12	68.78%
12535 / Speech & Language Program Total				0.00	20,280.00	9,888.82	0.00	10,391.18	0.00	9,888.82	48.76%
12557 / Special Ed - Psychologist School	120021 / Guidance/Welfare Salaries-Reg	010-6500	5760-3120-12557	0.00	52,432.00	11,944.33	0.00	40,487.67	0.00	11,944.33	22.78%
	310101 / STRS - Certificated	010-6500	5760-3120-12557	0.00	10,016.00	2,279.44	0.00	7,736.56	0.00	2,279.44	22.75%

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	330102 / Medicare - Certificated	010-6500	5760-3120-12557	0.00	761.00	156.87	0.00	604.13	0.00	156.87	20.61%
	340101 / Health/Welfare - Certificated	010-6500	5760-3120-12557	0.00	7,605.00	1,663.40	0.00	5,941.60	0.00	1,663.40	21.87%
	350101 / Unemploy Insur - Certificated	010-6500	5760-3120-12557	0.00	27.00	12.85	0.00	14.15	0.00	12.85	47.59%
	360101 / Workers Comp - Certificated	010-6500	5760-3120-12557	0.00	1,264.00	287.86	0.00	976.14	0.00	287.86	22.77%
	370101 / OPEB, Allocated - Certificated	010-6500	5760-3120-12557	0.00	1,668.00	364.60	0.00	1,303.40	0.00	364.60	21.85%
	375101 / OPEB, Active Employees - Cert	010-6500	5760-3120-12557	0.00	1,770.00	471.60	0.00	1,298.40	0.00	471.60	26.64%
12557 / Special Ed - Psychologist School Total				0.00	75,543.00	17,180.95	0.00	58,362.05	0.00	17,180.95	22.74%
12645 / Expanded Lrng Opp Prog-BTB-Aft Sch Prog Expansion	290001 / Other Class Salaries - Regular	010-2600	1110-4000-12645	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	290004 / Other Class Salaries -Supple	010-2600	1110-4000-12645	0.00	7,058.00	7,058.00	0.00	0.00	0.00	7,058.00	100.00%
	330202 / Medicare - Classified	010-2600	1110-4000-12645	0.00	103.00	103.00	0.00	0.00	0.00	103.00	100.00%
	330203 / Retirement In Lieu (PARS)-Clas	010-2600	1110-4000-12645	0.00	265.00	265.00	0.00	0.00	0.00	265.00	100.00%
	350201 / Unemploy Insur - Classified	010-2600	1110-4000-12645	0.00	4.00	4.00	0.00	0.00	0.00	4.00	100.00%
	360201 / Workers Comp - Classified	010-2600	1110-4000-12645	0.00	171.00	171.00	0.00	0.00	0.00	171.00	100.00%
	731001 / Indirect Support-General Fund	010-2600	1110-7210-12645	0.00	761.00	0.00	0.00	0.00	761.00	761.00	100.00%
12645 / Expanded Lrng Opp Prog-BTB-Aft Sch Prog Expansion Total				0.00	8,362.00	7,601.00	0.00	0.00	761.00	8,362.00	100.00%
12734 / SpEd:DisputePrevention&DisputeResolution - Sch	130001 / School Admin Salaries - Regular	010-6536	5760-2700-12734	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	310101 / STRS - Certificated	010-6536	5760-2700-12734	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	350101 / Unemploy Insur - Certificated	010-6536	5760-2700-12734	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	360101 / Workers Comp - Certificated	010-6536	5760-2700-12734	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
12734 / SpEd:DisputePrevention&DisputeResolution - Sch Total				0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
12817 / SPED-SCHOOL ALLOC-COMPLIANCE	110001 / Teacher Salaries - Reg Assignment	010-6500	5760-1110-12817	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	110002 / Teacher Salaries - Substitutes	010-6500	5760-1110-12817	0.00	5,615.00	889.47	0.00	4,725.53	0.00	889.47	15.84%
	310101 / STRS - Certificated	010-6500	5760-1110-12817	0.00	1,073.00	260.09	0.00	812.91	0.00	260.09	24.23%

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	330102 / Medicare - Certificated	010-6500	5760-1110-12817	0.00	82.00	28.29	0.00	53.71	0.00	28.29	34.50%
	340101 / Health/Welfare - Certificated	010-6500	5760-1110-12817	0.00	2,004.00	(162.97)	0.00	2,166.97	0.00	(162.97)	-8.13%
	350101 / Unemploy Insur - Certificated	010-6500	5760-1110-12817	0.00	3.00	2.55	0.00	0.45	0.00	2.55	85.00%
	360101 / Workers Comp - Certificated	010-6500	5760-1110-12817	0.00	136.00	21.65	0.00	114.35	0.00	21.65	15.91%
	370101 / OPEB, Allocated - Certificated	010-6500	5760-1110-12817	0.00	440.00	(39.58)	0.00	479.58	0.00	(39.58)	-8.99%
	375101 / OPEB, Active Employees - Cert	010-6500	5760-1110-12817	0.00	466.00	304.74	0.00	161.26	0.00	304.74	65.39%
12817 / SPED-SCHOOL ALLOC-COMPLIANCE Total				0.00	9,819.00	1,304.24	0.00	8,514.76	0.00	1,304.24	13.28%
12923 / Special Educ:6546MentalHealth-State-School	120021 / Guidance/Welfare Salaries-Reg	010-6546	5760-3140-12923	0.00	0.00	(3,739.78)	0.00	3,739.78	0.00	(3,739.78)	X
	310101 / STRS - Certificated	010-6546	5760-3140-12923	0.00	0.00	(714.26)	0.00	714.26	0.00	(714.26)	X
	330102 / Medicare - Certificated	010-6546	5760-3140-12923	0.00	0.00	(53.74)	0.00	53.74	0.00	(53.74)	X
	340101 / Health/Welfare - Certificated	010-6546	5760-3140-12923	0.00	0.00	(516.70)	0.00	516.70	0.00	(516.70)	X
	350101 / Unemploy Insur - Certificated	010-6546	5760-3140-12923	0.00	0.00	(0.35)	0.00	0.35	0.00	(0.35)	X
	360101 / Workers Comp - Certificated	010-6546	5760-3140-12923	0.00	0.00	(90.59)	0.00	90.59	0.00	(90.59)	X
	370101 / OPEB, Allocated - Certificated	010-6546	5760-3140-12923	0.00	0.00	(113.30)	0.00	113.30	0.00	(113.30)	X
	375101 / OPEB, Active Employees - Cert	010-6546	5760-3140-12923	0.00	0.00	(118.00)	0.00	118.00	0.00	(118.00)	X
12923 / Special Educ:6546MentalHealth-State-School Total				0.00	0.00	(5,346.72)	0.00	5,346.72	0.00	(5,346.72)	X
12925 / IDEA/American Rescue Plan Act 2021, Part B, S611-S	320201 / PERS - Classified	010-3305	5760-1110-12925	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
12925 / IDEA/American Rescue Plan Act 2021, Part B, S611-S Total				0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
13027 / General Fund School Program	110001 / Teacher Salaries - Reg Assignment	010-0000	1110-1000-13027	0.00	0.00	(14,508.20)	0.00	14,508.20	0.00	(14,508.20)	X
	110002 / Teacher Salaries - Substitutes	010-0000	1110-1000-13027	0.00	23,939.00	5,210.75	0.00	18,728.25	0.00	5,210.75	21.76%
	110004 / Teacher Salaries - Supple/Other	010-0000	1110-1000-13027	0.00	1,278.00	641.00	0.00	637.00	0.00	641.00	50.15%
	120021 / Guidance/Welfare Salaries-Reg	010-0000	0000-3110-13027	0.00	5,341.00	942.20	0.00	4,398.80	0.00	942.20	17.64%
	120024 / Guidance/Welfare Salaries-Supp	010-0000	0000-3110-13027	0.00	4,063.00	1,128.37	0.00	2,934.63	0.00	1,128.37	27.77%

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	130001 / School Admin Salaries - Regular	010-0000	0000-2700-13027	0.00	3,841.00	(2,768.11)	0.00	6,609.11	0.00	(2,768.11)	-72.06%
	130004 / School Admin Salaries-Supple/Oth	010-0000	0000-2700-13027	0.00	4,070.00	4,057.79	0.00	12.21	0.00	4,057.79	99.70%
	190004 / Other Cert Salaries - Supple	010-0000	0000-2100-13027	0.00	8,939.00	6,625.60	0.00	2,313.40	0.00	6,625.60	74.12%
	220001 / Maint/Oper Salaries - Regular	010-0000	0000-8100-13027	0.00	123,460.00	23,589.84	0.00	99,870.16	0.00	23,589.84	19.10%
	220002 / Maint/Oper Salaries-Subs/Relief	010-0000	0000-8100-13027	0.00	0.00	(966.51)	0.00	966.51	0.00	(966.51)	X
	240001 / Office Pers Salaries - Regular	010-0000	0000-2420-13027	0.00	28,787.00	5,985.09	0.00	22,801.91	0.00	5,985.09	20.79%
			0000-2700-13027	0.00	43,619.00	2,797.15	0.00	40,821.85	0.00	2,797.15	6.41%
	240002 / Office Pers Salaries - Subs/Relf	010-0000	0000-2700-13027	0.00	305.00	(52.69)	0.00	357.69	0.00	(52.69)	-17.27%
	240003 / Office Pers Salaries - Overtime	010-0000	0000-2700-13027	0.00	7.00	0.74	0.00	6.26	0.00	0.74	10.57%
	290004 / Other Class Salaries -Supple	010-0000	1110-2100-13027	0.00	5,475.00	5,475.00	0.00	0.00	0.00	5,475.00	100.00%
	310101 / STRS - Certificated	010-0000	0000-2100-13027	0.00	1,709.00	1,267.14	0.00	441.86	0.00	1,267.14	74.14%
			0000-2700-13027	0.00	1,514.00	249.33	0.00	1,264.67	0.00	249.33	16.46%
			0000-3110-13027	0.00	1,798.00	396.58	0.00	1,401.42	0.00	396.58	22.05%
			1110-1000-13027	0.00	4,818.00	(1,547.26)	0.00	6,365.26	0.00	(1,547.26)	-32.11%
	320201 / PERS - Classified	010-0000	0000-2420-13027	0.00	7,682.00	1,562.34	0.00	6,119.66	0.00	1,562.34	20.33%
			0000-2700-13027	0.00	11,723.00	973.01	0.00	10,749.99	0.00	973.01	8.30%
			0000-8100-13027	0.00	32,941.00	6,234.32	0.00	26,706.68	0.00	6,234.32	18.92%
	330102 / Medicare - Certificated	010-0000	0000-2100-13027	0.00	130.00	96.72	0.00	33.28	0.00	96.72	74.40%
			0000-2700-13027	0.00	116.00	114.52	0.00	1.48	0.00	114.52	98.72%
			0000-3110-13027	0.00	137.00	30.48	0.00	106.52	0.00	30.48	22.24%
			1110-1000-13027	0.00	367.00	712.86	0.00	(345.86)	0.00	712.86	194.23%
	330103 / Retirement In Lieu (PARS)-Cert	010-0000	1110-1000-13027	0.00	0.00	(0.81)	0.00	0.81	0.00	(0.81)	X
	330201 / Social Security-Classified	010-0000	0000-2420-13027	0.00	1,785.00	362.58	0.00	1,422.42	0.00	362.58	20.31%
			0000-2700-13027	0.00	2,726.00	491.30	0.00	2,234.70	0.00	491.30	18.02%

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	330201 / Social Security-Classified	010-0000	0000-8100-13027	0.00	7,655.00	1,341.71	0.00	6,313.29	0.00	1,341.71	17.52%
	330202 / Medicare - Classified	010-0000	0000-2420-13027	0.00	419.00	86.40	0.00	332.60	0.00	86.40	20.62%
			0000-2700-13027	0.00	639.00	115.62	0.00	523.38	0.00	115.62	18.09%
			0000-8100-13027	0.00	1,792.00	315.49	0.00	1,476.51	0.00	315.49	17.60%
			1110-2100-13027	0.00	80.00	80.00	0.00	0.00	0.00	80.00	100.00%
	330203 / Retirement In Lieu (PARS)-Clas	010-0000	1110-2100-13027	0.00	206.00	206.00	0.00	0.00	0.00	206.00	100.00%
	340101 / Health/Welfare - Certificated	010-0000	0000-2700-13027	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			0000-3110-13027	0.00	776.00	130.20	0.00	645.80	0.00	130.20	16.77%
			1110-1000-13027	0.00	8,539.00	(2,099.11)	0.00	10,638.11	0.00	(2,099.11)	-24.58%
	340201 / Health/Welfare - Classified	010-0000	0000-2420-13027	0.00	15,500.00	2,583.32	0.00	12,916.68	0.00	2,583.32	16.66%
			0000-2700-13027	0.00	15,500.00	2,583.80	0.00	12,916.20	0.00	2,583.80	16.66%
			0000-8100-13027	0.00	31,000.00	5,166.60	0.00	25,833.40	0.00	5,166.60	16.66%
	350101 / Unemploy Insur - Certificated	010-0000	0000-2100-13027	0.00	6.00	4.85	0.00	1.15	0.00	4.85	80.83%
			0000-2700-13027	0.00	6.00	53.63	0.00	(47.63)	0.00	53.63	893.83%
			0000-3110-13027	0.00	6.00	3.80	0.00	2.20	0.00	3.80	63.33%
			1110-1000-13027	0.00	13.00	359.15	0.00	(346.15)	0.00	359.15	2762.69%
	350201 / Unemploy Insur - Classified	010-0000	0000-2420-13027	0.00	15.00	3.56	0.00	11.44	0.00	3.56	23.73%
			0000-2700-13027	0.00	24.00	21.62	0.00	2.38	0.00	21.62	90.08%
			0000-8100-13027	0.00	64.00	32.69	0.00	31.31	0.00	32.69	51.07%
			1110-2100-13027	0.00	3.00	3.00	0.00	0.00	0.00	3.00	100.00%
	360101 / Workers Comp - Certificated	010-0000	0000-2100-13027	0.00	216.00	160.26	0.00	55.74	0.00	160.26	74.19%
			0000-2700-13027	0.00	192.00	17.86	0.00	174.14	0.00	17.86	9.30%
			0000-3110-13027	0.00	227.00	50.16	0.00	176.84	0.00	50.16	22.09%
			1110-1000-13027	0.00	608.00	(230.26)	0.00	838.26	0.00	(230.26)	-37.87%

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	360201 / Workers Comp - Classified	010-0000	0000-2420-13027	0.00	695.00	151.57	0.00	543.43	0.00	151.57	21.80%	
			0000-2700-13027	0.00	1,061.00	51.66	0.00	1,009.34	0.00	51.66	4.86%	
			0000-8100-13027	0.00	2,978.00	538.10	0.00	2,439.90	0.00	538.10	18.06%	
			1110-2100-13027	0.00	132.00	132.00	0.00	0.00	0.00	132.00	100.00%	
	370101 / OPEB, Allocated - Certificated	010-0000	0000-2700-13027	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			0000-3110-13027	0.00	171.00	29.30	0.00	141.70	0.00	29.30	17.13%	
			1110-1000-13027	0.00	1,873.00	(692.04)	0.00	2,565.04	0.00	(692.04)	-36.94%	
	370201 / OPEB, Allocated - Classified	010-0000	0000-2420-13027	0.00	3,400.00	566.71	0.00	2,833.29	0.00	566.71	16.66%	
			0000-2700-13027	0.00	3,400.00	566.86	0.00	2,833.14	0.00	566.86	16.67%	
			0000-8100-13027	0.00	6,800.00	1,133.40	0.00	5,666.60	0.00	1,133.40	16.66%	
	375101 / OPEB, Active Employees - Cert	010-0000	0000-2700-13027	0.00	0.00	(248.57)	0.00	248.57	0.00	(248.57)	X	
			0000-3110-13027	0.00	179.00	(34.57)	0.00	213.57	0.00	(34.57)	-19.31%	
			1110-1000-13027	0.00	1,988.00	(1,521.39)	0.00	3,509.39	0.00	(1,521.39)	-76.52%	
	375201 / OPEB, Active Employees - Class	010-0000	0000-2420-13027	0.00	3,610.00	2,840.48	0.00	769.52	0.00	2,840.48	78.68%	
			0000-2700-13027	0.00	3,610.00	2,413.72	0.00	1,196.28	0.00	2,413.72	66.86%	
			0000-8100-13027	0.00	7,220.00	4,002.09	0.00	3,217.91	0.00	4,002.09	55.43%	
	430001 / General Supplies	010-0000	1110-1000-13027	0.00	55,658.00	0.00	15,057.88	14,417.29	26,182.83	26,182.83	47.04%	
	430003 / Maintenance/Operations-Supplie	010-0000	0000-8100-13027	0.00	14,392.00	0.00	0.00	9,036.95	5,355.05	5,355.05	37.20%	
			1110-1000-13027	0.00	0.00	0.00	0.00	2,419.82	(2,419.82)	(2,419.82)	X	
	430009 / Instl Material & Supplies-Budget use only	010-0000	1110-1000-13027	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	
430010 / Instr Material-General Purpose	010-0000	1110-1000-13027	327,701.00	212,655.00	0.00	0.00	4,965.39	207,689.61	207,689.61	97.66%		
430077 / Instr Material-Reimb Objt	010-0000	1110-1000-13027	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X		
430098 / Instr Material Pot Fndg - Budget use only	010-0000	1110-1000-13027	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X		

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	440001 / Non-Capitalized Equip-All Other	010-0000	0000-2700-13027	0.00	35,000.00	0.00	0.00	0.00	35,000.00	35,000.00	100.00%
			1110-1000-13027	0.00	0.00	0.00	0.00	13,963.18	(13,963.18)	(13,963.18)	X
13027 / General Fund School Program Total				327,701.00	758,878.00	70,020.80	15,057.88	415,954.83	257,844.49	327,865.29	43.20%
13042 / K12 Norm-Non Instructional	130001 / School Admin Salaries - Regular	010-0000	0000-2700-13042	0.00	144,481.00	24,488.19	0.00	119,992.81	0.00	24,488.19	16.94%
	240001 / Office Pers Salaries - Regular	010-0000	0000-2700-13042	0.00	73,007.00	12,852.07	0.00	60,154.93	0.00	12,852.07	17.60%
	310101 / STRS - Certificated	010-0000	0000-2700-13042	0.00	27,596.00	4,677.36	0.00	22,918.64	0.00	4,677.36	16.94%
	320201 / PERS - Classified	010-0000	0000-2700-13042	0.00	19,479.00	3,454.55	0.00	16,024.45	0.00	3,454.55	17.73%
	330102 / Medicare - Certificated	010-0000	0000-2700-13042	0.00	2,095.00	256.12	0.00	1,838.88	0.00	256.12	12.22%
	330201 / Social Security-Classified	010-0000	0000-2700-13042	0.00	4,527.00	440.76	0.00	4,086.24	0.00	440.76	9.73%
	330202 / Medicare - Classified	010-0000	0000-2700-13042	0.00	1,060.00	104.34	0.00	955.66	0.00	104.34	9.84%
	340101 / Health/Welfare - Certificated	010-0000	0000-2700-13042	0.00	15,500.00	2,583.30	0.00	12,916.70	0.00	2,583.30	16.66%
	340201 / Health/Welfare - Classified	010-0000	0000-2700-13042	0.00	15,500.00	2,583.30	0.00	12,916.70	0.00	2,583.30	16.66%
	350101 / Unemploy Insur - Certificated	010-0000	0000-2700-13042	0.00	73.00	9.59	0.00	63.41	0.00	9.59	13.13%
	350201 / Unemploy Insur - Classified	010-0000	0000-2700-13042	0.00	38.00	5.05	0.00	32.95	0.00	5.05	13.28%
	360101 / Workers Comp - Certificated	010-0000	0000-2700-13042	0.00	3,482.00	590.16	0.00	2,891.84	0.00	590.16	16.94%
	360201 / Workers Comp - Classified	010-0000	0000-2700-13042	0.00	1,760.00	310.26	0.00	1,449.74	0.00	310.26	17.62%
	370101 / OPEB, Allocated - Certificated	010-0000	0000-2700-13042	0.00	3,400.00	566.70	0.00	2,833.30	0.00	566.70	16.66%
	370201 / OPEB, Allocated - Classified	010-0000	0000-2700-13042	0.00	3,400.00	566.70	0.00	2,833.30	0.00	566.70	16.66%
	375101 / OPEB, Active Employees - Cert	010-0000	0000-2700-13042	0.00	3,610.00	(126.96)	0.00	3,736.96	0.00	(126.96)	-3.51%
	375201 / OPEB, Active Employees - Class	010-0000	0000-2700-13042	0.00	3,610.00	1,749.22	0.00	1,860.78	0.00	1,749.22	48.45%
13042 / K12 Norm-Non Instructional Total				0.00	322,618.00	55,110.71	0.00	267,507.29	0.00	55,110.71	17.08%
13233 / Support to Sp Ed School	120021 / Guidance/Welfare Salaries-Reg	010-0000	1110-3110-13233	0.00	0.00	3.96	0.00	(3.96)	0.00	3.96	X
	310101 / STRS - Certificated	010-0000	1110-3110-13233	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X

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	330102 / Medicare - Certificated	010-0000	1110-3110-13233	0.00	0.00	3.22	0.00	(3.22)	0.00	3.22	X
	350101 / Unemploy Insur - Certificated	010-0000	1110-3110-13233	0.00	0.00	1.62	0.00	(1.62)	0.00	1.62	X
	360101 / Workers Comp - Certificated	010-0000	1110-3110-13233	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	375101 / OPEB, Active Employees - Cert	010-0000	1110-3110-13233	0.00	0.00	(8.24)	0.00	8.24	0.00	(8.24)	X
13233 / Support to Sp Ed School Total				0.00	0.00	0.56	0.00	(0.56)	0.00	0.56	X
13282 / Early Intervention PreSchool Program	110001 / Teacher Salaries - Reg Assignment	010-6547	0001-1000-13282	0.00	88,362.00	14,920.37	0.00	73,441.63	0.00	14,920.37	16.88%
	310101 / STRS - Certificated	010-6547	0001-1000-13282	0.00	16,878.00	2,850.67	0.00	14,027.33	0.00	2,850.67	16.88%
	330102 / Medicare - Certificated	010-6547	0001-1000-13282	0.00	1,282.00	164.78	0.00	1,117.22	0.00	164.78	12.85%
	340101 / Health/Welfare - Certificated	010-6547	0001-1000-13282	0.00	15,500.00	2,583.30	0.00	12,916.70	0.00	2,583.30	16.66%
	350101 / Unemploy Insur - Certificated	010-6547	0001-1000-13282	0.00	45.00	6.46	0.00	38.54	0.00	6.46	14.35%
	360101 / Workers Comp - Certificated	010-6547	0001-1000-13282	0.00	2,130.00	360.04	0.00	1,769.96	0.00	360.04	16.90%
	370101 / OPEB, Allocated - Certificated	010-6547	0001-1000-13282	0.00	3,400.00	566.70	0.00	2,833.30	0.00	566.70	16.66%
	375101 / OPEB, Active Employees - Cert	010-6547	0001-1000-13282	0.00	3,610.00	1,333.06	0.00	2,276.94	0.00	1,333.06	36.92%
	430010 / Instr Material-General Purpose	010-6547	0001-1000-13282	0.00	16,214.00	0.00	0.00	16,208.08	5.92	5.92	0.03%
440001 / Non-Capitalized Equip-All Other	010-6547	0001-1000-13282	0.00	4,786.00	0.00	0.00	4,785.46	0.54	0.54	0.01%	
13282 / Early Intervention PreSchool Program Total				0.00	152,207.00	22,785.38	0.00	129,415.16	6.46	22,791.84	14.97%
13301 / ELOP-Family Study Workshop	430009 / Instl Material & Supplies-Budget use only	010-2600	1110-1000-13301	0.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00	100.00%
13301 / ELOP-Family Study Workshop Total				0.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00	100.00%
13389 / Expanded Lrng Opp Prog-Custodial Supplies	430003 / Maintenance/Operations-Supplie	010-2600	1110-8100-13389	0.00	2,709.00	0.00	0.00	2,484.20	224.80	224.80	8.29%
13389 / Expanded Lrng Opp Prog-Custodial Supplies Total				0.00	2,709.00	0.00	0.00	2,484.20	224.80	224.80	8.30%
13911 / Library Initiative	240001 / Office Pers Salaries - Regular	010-0000	1110-2700-13911	0.00	0.00	(0.01)	0.00	0.01	0.00	(0.01)	X
	320201 / PERS - Classified	010-0000	1110-2700-13911	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	330201 / Social Security-Classified	010-0000	1110-2700-13911	0.00	0.00	2.48	0.00	(2.48)	0.00	2.48	X

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	330202 / Medicare - Classified	010-0000	1110-2700-13911	0.00	0.00	0.57	0.00	(0.57)	0.00	0.57	X
	340201 / Health/Welfare - Classified	010-0000	1110-2700-13911	0.00	0.00	(0.02)	0.00	0.02	0.00	(0.02)	X
	360201 / Workers Comp - Classified	010-0000	1110-2700-13911	0.00	0.00	(0.03)	0.00	0.03	0.00	(0.03)	X
	370201 / OPEB, Allocated - Classified	010-0000	1110-2700-13911	0.00	0.00	(0.01)	0.00	0.01	0.00	(0.01)	X
	375201 / OPEB, Active Employees - Class	010-0000	1110-2700-13911	0.00	0.00	(1.51)	0.00	1.51	0.00	(1.51)	X
	420010 / Other Books - General Purpose	010-0000	1110-1000-13911	0.00	67.00	0.00	0.00	71.18	(4.18)	(4.18)	-6.23%
	430010 / Instr Material-General Purpose	010-0000	1110-1000-13911	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
13911 / Library Initiative Total				0.00	67.00	1.47	0.00	69.71	(4.18)	(2.71)	-4.04%
13938 / SDEP-Donations	430001 / General Supplies	010-0000	1110-1000-13938	0.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00	100.00%
	430009 / Instl Material & Supplies-Budget use only	010-0000	1110-1000-13938	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	430010 / Instr Material-General Purpose	010-0000	1110-1000-13938	15,249.00	15,249.00	0.00	0.00	0.00	15,249.00	15,249.00	100.00%
	430098 / Instr Material Pot Fndg - Budget use only	010-0000	1110-1000-13938	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
13938 / SDEP-Donations Total				15,249.00	16,249.00	0.00	0.00	0.00	16,249.00	16,249.00	100.00%
13950 / IMA-Library Fines	430010 / Instr Material-General Purpose	010-0000	1110-2420-13950	40.00	40.00	0.00	0.00	0.00	40.00	40.00	100.00%
13950 / IMA-Library Fines Total				40.00	40.00	0.00	0.00	0.00	40.00	40.00	100.00%
13986 / Sch.Determined Needs-Gen.Prog.	110002 / Teacher Salaries - Substitutes	010-0000	1110-1000-13986	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	310101 / STRS - Certificated	010-0000	1110-1000-13986	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	330102 / Medicare - Certificated	010-0000	1110-1000-13986	0.00	0.00	5.51	0.00	(5.51)	0.00	5.51	X
	340101 / Health/Welfare - Certificated	010-0000	1110-1000-13986	0.00	0.00	(1.39)	0.00	1.39	0.00	(1.39)	X
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-13986	0.00	0.00	0.15	0.00	(0.15)	0.00	0.15	X
	360101 / Workers Comp - Certificated	010-0000	1110-1000-13986	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	370101 / OPEB, Allocated - Certificated	010-0000	1110-1000-13986	0.00	0.00	(0.44)	0.00	0.44	0.00	(0.44)	X
	375101 / OPEB, Active Employees - Cert	010-0000	1110-1000-13986	0.00	0.00	(14.56)	0.00	14.56	0.00	(14.56)	X
13986 / Sch.Determined Needs-Gen.Prog. Total				0.00	0.00	(10.73)	0.00	10.73	0.00	(10.73)	X

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14242 / SDEP-Proceeds Film/Photo Renta	430010 / Instr Material-General Purpose	010-0000	1110-1000-14242	19.00	19.00	0.00	0.00	0.00	19.00	19.00	100.00%
14242 / SDEP-Proceeds Film/Photo Renta Total				19.00	19.00	0.00	0.00	0.00	19.00	19.00	100.00%
14423 / Incentive-Brkfst-Discretionary	430001 / General Supplies	010-0000	1110-1000-14423	0.00	2,558.00	0.00	0.00	1,155.56	1,402.44	1,402.44	54.82%
	430010 / Instr Material-General Purpose	010-0000	1110-1000-14423	4,461.00	1,903.00	0.00	0.00	392.75	1,510.25	1,510.25	79.36%
14423 / Incentive-Brkfst-Discretionary Total				4,461.00	4,461.00	0.00	0.00	1,548.31	2,912.69	2,912.69	65.29%
14731 / Materiel-Operation-Schools	430003 / Maintenance/Operations-Supplie	010-0000	0000-8100-14731	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
14731 / Materiel-Operation-Schools Total				0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
15239 / Expanded Lrng Opp Prog-BTB-Summer Prog	220003 / Maint/Oper Salaries - Overtime	010-2600	1110-8100-15239	0.00	2,791.00	305.75	0.00	2,485.25	0.00	305.75	10.95%
	320201 / PERS - Classified	010-2600	1110-8100-15239	0.00	746.00	746.00	0.00	0.00	0.00	746.00	100.00%
	330201 / Social Security-Classified	010-2600	1110-8100-15239	0.00	174.00	37.10	0.00	136.90	0.00	37.10	21.32%
	330202 / Medicare - Classified	010-2600	1110-8100-15239	0.00	41.00	8.99	0.00	32.01	0.00	8.99	21.92%
	350201 / Unemploy Insur - Classified	010-2600	1110-8100-15239	0.00	2.00	0.90	0.00	1.10	0.00	0.90	45.00%
	360201 / Workers Comp - Classified	010-2600	1110-8100-15239	0.00	68.00	8.11	0.00	59.89	0.00	8.11	11.92%
	375201 / OPEB, Active Employees - Class	010-2600	1110-8100-15239	0.00	0.00	(86.66)	0.00	86.66	0.00	(86.66)	X
	430003 / Maintenance/Operations-Supplie	010-2600	1110-8100-15239	0.00	170.00	0.00	0.00	168.33	1.67	1.67	0.98%
	510001 / Subagreements for Services-Noninstr	010-2600	1110-4000-15239	0.00	0.00	0.00	0.00	65,916.00	(65,916.00)	(65,916.00)	X
15239 / Expanded Lrng Opp Prog-BTB-Summer Prog Total				0.00	3,992.00	1,020.19	0.00	68,886.14	(65,914.33)	(64,894.14)	-1625.60%
15261 / ELOP-Admission/RegistrationFees	240001 / Office Pers Salaries - Regular	010-2600	1110-2700-15261	0.00	0.00	(153.26)	0.00	153.26	0.00	(153.26)	X
	320201 / PERS - Classified	010-2600	1110-2700-15261	0.00	0.00	(40.89)	0.00	40.89	0.00	(40.89)	X
	330201 / Social Security-Classified	010-2600	1110-2700-15261	0.00	0.00	(9.44)	0.00	9.44	0.00	(9.44)	X
	330202 / Medicare - Classified	010-2600	1110-2700-15261	0.00	0.00	(2.21)	0.00	2.21	0.00	(2.21)	X
	350201 / Unemploy Insur - Classified	010-2600	1110-2700-15261	0.00	0.00	(0.08)	0.00	0.08	0.00	(0.08)	X

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	360201 / Workers Comp - Classified	010-2600	1110-2700-15261	0.00	0.00	(3.69)	0.00	3.69	0.00	(3.69)	X	
15261 / ELOP-Admission/RegistrationFees Total				0.00	0.00	(209.57)	0.00	209.57	0.00	(209.57)	X	
15583 / SENI-ESSER II	110001 / Teacher Salaries - Reg Assignment	010-3212	1110-1000-15583	0.00	0.00	896.06	0.00	(896.06)	0.00	896.06	X	
	110002 / Teacher Salaries - Substitutes	010-3212	1110-1000-15583	0.00	0.00	2.89	0.00	(2.89)	0.00	2.89	X	
	110004 / Teacher Salaries - Supple/Other	010-3212	1110-1000-15583	0.00	0.00	(25.09)	0.00	25.09	0.00	(25.09)	X	
	190004 / Other Cert Salaries - Supple	010-3212	1110-2100-15583	0.00	0.00	45.41	0.00	(45.41)	0.00	45.41	X	
	310101 / STRS - Certificated		010-3212	1110-1000-15583	0.00	0.00	172.91	0.00	(172.91)	0.00	172.91	X
				1110-2100-15583	0.00	0.00	8.67	0.00	(8.67)	0.00	8.67	X
	330102 / Medicare - Certificated		010-3212	1110-1000-15583	0.00	0.00	71.01	0.00	(71.01)	0.00	71.01	X
				1110-2100-15583	0.00	0.00	0.66	0.00	(0.66)	0.00	0.66	X
	340101 / Health/Welfare - Certificated		010-3212	1110-1000-15583	0.00	0.00	(0.21)	0.00	0.21	0.00	(0.21)	X
	350101 / Unemploy Insur - Certificated		010-3212	1110-1000-15583	0.00	0.00	39.32	0.00	(39.32)	0.00	39.32	X
				1110-2100-15583	0.00	0.00	0.02	0.00	(0.02)	0.00	0.02	X
	360101 / Workers Comp - Certificated		010-3212	1110-1000-15583	0.00	0.00	23.05	0.00	(23.05)	0.00	23.05	X
				1110-2100-15583	0.00	0.00	1.19	0.00	(1.19)	0.00	1.19	X
	370101 / OPEB, Allocated - Certificated		010-3212	1110-1000-15583	0.00	0.00	(0.07)	0.00	0.07	0.00	(0.07)	X
	375101 / OPEB, Active Employees - Cert		010-3212	1110-1000-15583	0.00	0.00	(150.98)	0.00	150.98	0.00	(150.98)	X
430001 / General Supplies		010-3212	1110-1000-15583	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	
430010 / Instr Material-General Purpose		010-3212	1110-1000-15583	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	
580030 / Prof Service Contracts-GP-Instr		010-3212	1110-1000-15583	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	
15583 / SENI-ESSER II Total				0.00	0.00	1,084.84	0.00	(1,084.84)	0.00	1,084.84	X	
15591 / Primary Promise-ELO-PARA-Instructional	210001 / Instruct Aides Salaries - Regular	010-7426	1110-1000-15591	0.00	36,864.00	5,473.50	0.00	31,390.50	0.00	5,473.50	14.84%	

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	320201 / PERS - Classified	010-7426	1110-1000-15591	0.00	9,836.00	1,461.01	0.00	8,374.99	0.00	1,461.01	14.85%
	330201 / Social Security-Classified	010-7426	1110-1000-15591	0.00	2,286.00	339.80	0.00	1,946.20	0.00	339.80	14.86%
	330202 / Medicare - Classified	010-7426	1110-1000-15591	0.00	535.00	79.83	0.00	455.17	0.00	79.83	14.92%
	340201 / Health/Welfare - Classified	010-7426	1110-1000-15591	0.00	15,500.00	3,616.64	0.00	11,883.36	0.00	3,616.64	23.33%
	350201 / Unemploy Insur - Classified	010-7426	1110-1000-15591	0.00	19.00	3.30	0.00	15.70	0.00	3.30	17.36%
	360201 / Workers Comp - Classified	010-7426	1110-1000-15591	0.00	889.00	132.50	0.00	756.50	0.00	132.50	14.90%
	370201 / OPEB, Allocated - Classified	010-7426	1110-1000-15591	0.00	3,400.00	793.36	0.00	2,606.64	0.00	793.36	23.33%
	375201 / OPEB, Active Employees - Class	010-7426	1110-1000-15591	0.00	3,610.00	2,650.18	0.00	959.82	0.00	2,650.18	73.41%
15591 / Primary Promise-ELO-PARA-Instructional Total				0.00	72,939.00	14,550.12	0.00	58,388.88	0.00	14,550.12	19.95%
15649 / SENI-ESSER III	120021 / Guidance/Welfare Salaries-Reg	010-3213	1110-3110-15649	0.00	0.00	(107.11)	0.00	107.11	0.00	(107.11)	X
	130001 / School Admin Salaries - Regular	010-3213	1110-2700-15649	0.00	0.00	(5,649.31)	0.00	5,649.31	0.00	(5,649.31)	X
	130004 / School Admin Salaries-Supple/Oth	010-3213	1110-2700-15649	0.00	0.00	(211.53)	0.00	211.53	0.00	(211.53)	X
	190004 / Other Cert Salaries - Supple	010-3213	1110-2100-15649	0.00	0.00	0.60	0.00	(0.60)	0.00	0.60	X
	310101 / STRS - Certificated	010-3213	1110-2100-15649	0.00	0.00	0.12	0.00	(0.12)	0.00	0.12	X
			1110-2700-15649	0.00	0.00	(1,119.50)	0.00	1,119.50	0.00	(1,119.50)	X
			1110-3110-15649	0.00	0.00	(20.54)	0.00	20.54	0.00	(20.54)	X
	330102 / Medicare - Certificated	010-3213	1110-2100-15649	0.00	0.00	1.52	0.00	(1.52)	0.00	1.52	X
			1110-2700-15649	0.00	0.00	(1.43)	0.00	1.43	0.00	(1.43)	X
			1110-3110-15649	0.00	0.00	21.76	0.00	(21.76)	0.00	21.76	X
	350101 / Unemploy Insur - Certificated	010-3213	1110-2100-15649	0.00	0.00	6.91	0.00	(6.91)	0.00	6.91	X
			1110-2700-15649	0.00	0.00	47.22	0.00	(47.22)	0.00	47.22	X
			1110-3110-15649	0.00	0.00	12.00	0.00	(12.00)	0.00	12.00	X
	360101 / Workers Comp - Certificated	010-3213	1110-2100-15649	0.00	0.00	0.02	0.00	(0.02)	0.00	0.02	X
1110-2700-15649			0.00	0.00	(154.07)	0.00	154.07	0.00	(154.07)	X	

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	360101 / Workers Comp - Certificated	010-3213	1110-3110-15649	0.00	0.00	(2.81)	0.00	2.81	0.00	(2.81)	X
	375101 / OPEB, Active Employees - Cert	010-3213	1110-2100-15649	0.00	0.00	(3.87)	0.00	3.87	0.00	(3.87)	X
1110-2700-15649			0.00	0.00	(219.92)	0.00	219.92	0.00	(219.92)	X	
1110-3110-15649			0.00	0.00	(61.32)	0.00	61.32	0.00	(61.32)	X	
15649 / SENI-ESSER III Total				0.00	0.00	(7,461.26)	0.00	7,461.26	0.00	(7,461.26)	X
15653 / Facility Upgrades and Custodial Staffing-Oper	330201 / Social Security-Classified	010-3213	0000-8100-15653	0.00	0.00	2.58	0.00	(2.58)	0.00	2.58	X
	330202 / Medicare - Classified	010-3213	0000-8100-15653	0.00	0.00	0.60	0.00	(0.60)	0.00	0.60	X
	350201 / Unemploy Insur - Classified	010-3213	0000-8100-15653	0.00	0.00	6.89	0.00	(6.89)	0.00	6.89	X
15653 / Facility Upgrades and Custodial Staffing-Oper Total				0.00	0.00	10.07	0.00	(10.07)	0.00	10.07	X
15664 / Special Education-ESSER III	130001 / School Admin Salaries - Regular	010-3213	5760-2700-15664	0.00	56,955.00	16,298.58	0.00	40,656.42	0.00	16,298.58	28.61%
	190001 / Other Cert Salaries - Regular	010-3213	5760-2100-15664	0.00	0.00	(65,367.32)	0.00	65,367.32	0.00	(65,367.32)	X
			5760-3150-15664	0.00	76,479.00	76,479.00	0.00	0.00	0.00	76,479.00	100.00%
	190002 / Other Cert Salaries - Subs	010-3213	5760-2100-15664	0.00	0.00	(1,762.75)	0.00	1,762.75	0.00	(1,762.75)	X
	310101 / STRS - Certificated	010-3213	5760-2100-15664	0.00	0.00	(12,821.78)	0.00	12,821.78	0.00	(12,821.78)	X
			5760-2700-15664	0.00	10,879.00	5,299.07	0.00	5,579.93	0.00	5,299.07	48.70%
			5760-3150-15664	0.00	14,608.00	14,608.00	0.00	0.00	0.00	14,608.00	100.00%
	330102 / Medicare - Certificated	010-3213	5760-2100-15664	0.00	0.00	(962.65)	0.00	962.65	0.00	(962.65)	X
			5760-2700-15664	0.00	826.00	257.98	0.00	568.02	0.00	257.98	31.23%
			5760-3150-15664	0.00	1,109.00	1,109.00	0.00	0.00	0.00	1,109.00	100.00%
	340101 / Health/Welfare - Certificated	010-3213	5760-2100-15664	0.00	0.00	(9,041.70)	0.00	9,041.70	0.00	(9,041.70)	X
			5760-2700-15664	0.00	8,068.00	4,425.51	0.00	3,642.49	0.00	4,425.51	54.85%
			5760-3150-15664	0.00	10,850.00	10,850.00	0.00	0.00	0.00	10,850.00	100.00%
350101 / Unemploy Insur - Certificated	010-3213	5760-2100-15664	0.00	0.00	(4.11)	0.00	4.11	0.00	(4.11)	X	

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	350101 / Unemploy Insur - Certificated	010-3213	5760-2700-15664	0.00	29.00	29.93	0.00	(0.93)	0.00	29.93	103.20%
			5760-3150-15664	0.00	39.00	39.00	0.00	0.00	0.00	39.00	100.00%
	360101 / Workers Comp - Certificated	010-3213	5760-2100-15664	0.00	0.00	(1,618.40)	0.00	1,618.40	0.00	(1,618.40)	X
			5760-2700-15664	0.00	1,373.00	257.30	0.00	1,115.70	0.00	257.30	18.73%
			5760-3150-15664	0.00	1,844.00	1,844.00	0.00	0.00	0.00	1,844.00	100.00%
	370101 / OPEB, Allocated - Certificated	010-3213	5760-2100-15664	0.00	0.00	(1,983.30)	0.00	1,983.30	0.00	(1,983.30)	X
			5760-2700-15664	0.00	1,770.00	971.03	0.00	798.97	0.00	971.03	54.86%
			5760-3150-15664	0.00	2,380.00	2,380.00	0.00	0.00	0.00	2,380.00	100.00%
	375101 / OPEB, Active Employees - Cert	010-3213	5760-2100-15664	0.00	0.00	(2,218.04)	0.00	2,218.04	0.00	(2,218.04)	X
			5760-2700-15664	0.00	1,878.00	477.18	0.00	1,400.82	0.00	477.18	25.40%
			5760-3150-15664	0.00	2,526.00	2,526.00	0.00	0.00	0.00	2,526.00	100.00%
	15664 / Special Education-ESSER III Total				0.00	191,613.00	42,071.53	0.00	149,541.47	0.00	42,071.53
15891 / Student Attendance Incentive Program	430001 / General Supplies	010-0000	1110-1000-15891	0.00	4,690.00	0.00	0.00	1,037.34	3,652.66	3,652.66	77.88%
15891 / Student Attendance Incentive Program Total				0.00	4,690.00	0.00	0.00	1,037.34	3,652.66	3,652.66	77.88%
15943 / Primary Promise - Instructional (3214)	190001 / Other Cert Salaries - Regular	010-3214	1110-2100-15943	0.00	108,807.00	15,315.54	0.00	93,491.46	0.00	15,315.54	14.07%
	190004 / Other Cert Salaries - Supple	010-3214	1110-2100-15943	0.00	1,275.00	638.00	0.00	637.00	0.00	638.00	50.03%
	210001 / Instruct Aides Salaries - Regular	010-3214	1110-1000-15943	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	310101 / STRS - Certificated	010-3214	1110-2100-15943	0.00	21,027.00	3,048.43	0.00	17,978.57	0.00	3,048.43	14.49%
	320201 / PERS - Classified	010-3214	1110-1000-15943	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	330102 / Medicare - Certificated	010-3214	1110-2100-15943	0.00	1,597.00	326.86	0.00	1,270.14	0.00	326.86	20.46%
	330201 / Social Security-Classified	010-3214	1110-1000-15943	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	330202 / Medicare - Classified	010-3214	1110-1000-15943	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	340101 / Health/Welfare - Certificated	010-3214	1110-2100-15943	0.00	15,500.00	2,583.31	0.00	12,916.69	0.00	2,583.31	16.66%

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	340201 / Health/Welfare - Classified	010-3214	1110-1000-15943	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	350101 / Unemploy Insur - Certificated	010-3214	1110-2100-15943	0.00	56.00	88.55	0.00	(32.55)	0.00	88.55	158.12%
	350201 / Unemploy Insur - Classified	010-3214	1110-1000-15943	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	360101 / Workers Comp - Certificated	010-3214	1110-2100-15943	0.00	2,654.00	385.09	0.00	2,268.91	0.00	385.09	14.50%
	360201 / Workers Comp - Classified	010-3214	1110-1000-15943	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	370101 / OPEB, Allocated - Certificated	010-3214	1110-2100-15943	0.00	3,400.00	566.70	0.00	2,833.30	0.00	566.70	16.66%
	370201 / OPEB, Allocated - Classified	010-3214	1110-1000-15943	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	375101 / OPEB, Active Employees - Cert	010-3214	1110-2100-15943	0.00	3,610.00	311.67	0.00	3,298.33	0.00	311.67	8.63%
	375201 / OPEB, Active Employees - Class	010-3214	1110-1000-15943	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
15943 / Primary Promise - Instructional (3214) Total				0.00	157,926.00	23,264.15	0.00	134,661.85	0.00	23,264.15	14.73%
15964 / COVID-19 Staffing Support-Inst	210001 / Instruct Aides Salaries - Regular	010-3213	1110-1000-15964	0.00	14,192.00	13,255.92	0.00	936.08	0.00	13,255.92	93.40%
	320201 / PERS - Classified	010-3213	1110-1000-15964	0.00	3,788.00	3,538.26	0.00	249.74	0.00	3,538.26	93.40%
	330201 / Social Security-Classified	010-3213	1110-1000-15964	0.00	881.00	823.00	0.00	58.00	0.00	823.00	93.41%
	330202 / Medicare - Classified	010-3213	1110-1000-15964	0.00	206.00	192.44	0.00	13.56	0.00	192.44	93.41%
	340201 / Health/Welfare - Classified	010-3213	1110-1000-15964	0.00	3,644.00	3,109.92	0.00	534.08	0.00	3,109.92	85.34%
	350201 / Unemploy Insur - Classified	010-3213	1110-1000-15964	0.00	8.00	7.52	0.00	0.48	0.00	7.52	94.00%
	360201 / Workers Comp - Classified	010-3213	1110-1000-15964	0.00	343.00	320.43	0.00	22.57	0.00	320.43	93.41%
	370201 / OPEB, Allocated - Classified	010-3213	1110-1000-15964	0.00	800.00	682.85	0.00	117.15	0.00	682.85	85.35%
	375201 / OPEB, Active Employees - Class	010-3213	1110-1000-15964	0.00	847.00	818.44	0.00	28.56	0.00	818.44	96.62%
	520001 / Mileage	010-3213	1110-1000-15964	0.00	0.00	(11.79)	0.00	11.79	0.00	(11.79)	X
15964 / COVID-19 Staffing Support-Inst Total				0.00	24,709.00	22,736.99	0.00	1,972.01	0.00	22,736.99	92.02%
15975 / Elementary Instruction: Literacy ESSER III (3214)	110001 / Teacher Salaries - Reg Assignment	010-3214	1110-1000-15975	0.00	0.00	(216.99)	0.00	216.99	0.00	(216.99)	X
	120021 / Guidance/Welfare Salaries-Reg	010-3214	1110-3110-15975	0.00	0.00	(53.98)	0.00	53.98	0.00	(53.98)	X

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	310101 / STRS - Certificated	010-3214	1110-1000-15975	0.00	0.00	(41.36)	0.00	41.36	0.00	(41.36)	X	
			1110-3110-15975	0.00	0.00	(10.37)	0.00	10.37	0.00	(10.37)	X	
	330102 / Medicare - Certificated	010-3214	1110-1000-15975	0.00	0.00	11.33	0.00	(11.33)	0.00	11.33	X	
			1110-3110-15975	0.00	0.00	13.50	0.00	(13.50)	0.00	13.50	X	
	340101 / Health/Welfare - Certificated	010-3214	1110-1000-15975	0.00	0.00	(0.04)	0.00	0.04	0.00	(0.04)	X	
	350101 / Unemploy Insur - Certificated	010-3214	1110-1000-15975	0.00	0.00	6.18	0.00	(6.18)	0.00	6.18	X	
			1110-3110-15975	0.00	0.00	7.50	0.00	(7.50)	0.00	7.50	X	
	360101 / Workers Comp - Certificated	010-3214	1110-1000-15975	0.00	0.00	(5.72)	0.00	5.72	0.00	(5.72)	X	
			1110-3110-15975	0.00	0.00	(1.45)	0.00	1.45	0.00	(1.45)	X	
	375101 / OPEB, Active Employees - Cert	010-3214	1110-1000-15975	0.00	0.00	(39.08)	0.00	39.08	0.00	(39.08)	X	
			1110-3110-15975	0.00	0.00	(37.60)	0.00	37.60	0.00	(37.60)	X	
	15975 / Elementary Instruction: Literacy ESSER III (3214) Total				0.00	0.00	(368.08)	0.00	368.08	0.00	(368.08)	X
	15988 / Student Wellness and Mental Health Support (3214)	120021 / Guidance/Welfare Salaries-Reg	010-3214	0000-3110-15988	0.00	21,906.00	5,964.63	0.00	15,941.37	0.00	5,964.63	27.22%
		240001 / Office Pers Salaries - Regular	010-3214	0000-3110-15988	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
310101 / STRS - Certificated		010-3214	0000-3110-15988	0.00	4,185.00	1,140.23	0.00	3,044.77	0.00	1,140.23	27.24%	
320201 / PERS - Classified		010-3214	0000-3110-15988	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	
330102 / Medicare - Certificated		010-3214	0000-3110-15988	0.00	318.00	79.69	0.00	238.31	0.00	79.69	25.05%	
330201 / Social Security-Classified		010-3214	0000-3110-15988	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	
330202 / Medicare - Classified		010-3214	0000-3110-15988	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	
340101 / Health/Welfare - Certificated		010-3214	0000-3110-15988	0.00	3,101.00	517.74	0.00	2,583.26	0.00	517.74	16.69%	
340201 / Health/Welfare - Classified		010-3214	0000-3110-15988	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	
350101 / Unemploy Insur - Certificated		010-3214	0000-3110-15988	0.00	11.00	2.79	0.00	8.21	0.00	2.79	25.36%	
350201 / Unemploy Insur - Classified		010-3214	0000-3110-15988	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	

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	360101 / Workers Comp - Certificated	010-3214	0000-3110-15988	0.00	528.00	144.73	0.00	383.27	0.00	144.73	27.41%
	360201 / Workers Comp - Classified	010-3214	0000-3110-15988	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	370101 / OPEB, Allocated - Certificated	010-3214	0000-3110-15988	0.00	681.00	114.30	0.00	566.70	0.00	114.30	16.78%
	370201 / OPEB, Allocated - Classified	010-3214	0000-3110-15988	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	375101 / OPEB, Active Employees - Cert	010-3214	0000-3110-15988	0.00	721.00	198.99	0.00	522.01	0.00	198.99	27.59%
	375201 / OPEB, Active Employees - Class	010-3214	0000-3110-15988	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
15988 / Student Wellness and Mental Health Support (3214) Total				0.00	31,451.00	8,163.10	0.00	23,287.90	0.00	8,163.10	25.95%
16039 / Cafe Operations Subsidy	220000 / JC-Classified Support Salaries	010-0000	0000-3700-16039	0.00	0.00	(467.00)	0.00	467.00	0.00	(467.00)	X
	220040 / JC-Classified Support Salaries-Transportation	010-0000	0000-3700-16039	0.00	0.00	(354.51)	0.00	354.51	0.00	(354.51)	X
	240000 / JC-Clerical, Technical, and Office Staff Salaries	010-0000	0000-3700-16039	0.00	0.00	(67.86)	0.00	67.86	0.00	(67.86)	X
	320200 / JC-Public Employees# Retirement Sys, Classified	010-0000	0000-3700-16039	0.00	0.00	(200.05)	0.00	200.05	0.00	(200.05)	X
	330200 / JC-OASDI/Medicare/Alternative,Classified positions	010-0000	0000-3700-16039	0.00	0.00	(63.31)	0.00	63.31	0.00	(63.31)	X
	340200 / JC-Health and Welfare Benefits,Classified	010-0000	0000-3700-16039	0.00	0.00	(106.94)	0.00	106.94	0.00	(106.94)	X
	350200 / JC-State Unemployment Insurance,Classified	010-0000	0000-3700-16039	0.00	0.00	(0.36)	0.00	0.36	0.00	(0.36)	X
	360200 / JC-Workers# Compensation Insurance, Classified	010-0000	0000-3700-16039	0.00	0.00	(19.28)	0.00	19.28	0.00	(19.28)	X
	370200 / JC-OPEB, Allocated, Classified positions	010-0000	0000-3700-16039	0.00	0.00	(23.44)	0.00	23.44	0.00	(23.44)	X
16039 / Cafe Operations Subsidy Total				0.00	0.00	(1,302.75)	0.00	1,302.75	0.00	(1,302.75)	X
16174 / ESSER III Other Gen Admin-NonInstr	220001 / Maint/Oper Salaries - Regular	010-3213	0000-8100-16174	0.00	0.00	11.18	0.00	(11.18)	0.00	11.18	X
	320201 / PERS - Classified	010-3213	0000-8100-16174	0.00	0.00	2.56	0.00	(2.56)	0.00	2.56	X
	330201 / Social Security-Classified	010-3213	0000-8100-16174	0.00	0.00	0.69	0.00	(0.69)	0.00	0.69	X
	330202 / Medicare - Classified	010-3213	0000-8100-16174	0.00	0.00	0.16	0.00	(0.16)	0.00	0.16	X
	350201 / Unemploy Insur - Classified	010-3213	0000-8100-16174	0.00	0.00	0.01	0.00	(0.01)	0.00	0.01	X

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	360201 / Workers Comp - Classified	010-3213	0000-8100-16174	0.00	0.00	0.28	0.00	(0.28)	0.00	0.28	X
16174 / ESSER III Other Gen Admin-NonInstr Total				0.00	0.00	14.88	0.00	(14.88)	0.00	14.88	X
16176 / Primary Promise-Professional Development	190004 / Other Cert Salaries - Supple	010-3218	1110-2100-16176	0.00	0.00	65.97	0.00	(65.97)	0.00	65.97	X
	310101 / STRS - Certificated	010-3218	1110-2100-16176	0.00	0.00	12.60	0.00	(12.60)	0.00	12.60	X
	330102 / Medicare - Certificated	010-3218	1110-2100-16176	0.00	0.00	4.72	0.00	(4.72)	0.00	4.72	X
	350101 / Unemploy Insur - Certificated	010-3218	1110-2100-16176	0.00	0.00	0.16	0.00	(0.16)	0.00	0.16	X
	360101 / Workers Comp - Certificated	010-3218	1110-2100-16176	0.00	0.00	1.73	0.00	(1.73)	0.00	1.73	X
	375101 / OPEB, Active Employees - Cert	010-3218	1110-2100-16176	0.00	0.00	(9.73)	0.00	9.73	0.00	(9.73)	X
16176 / Primary Promise-Professional Development Total				0.00	0.00	75.45	0.00	(75.45)	0.00	75.45	X
16675 / Interventionist, ESSER III	190001 / Other Cert Salaries - Regular	010-3213	1110-2100-16675	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	190004 / Other Cert Salaries - Supple	010-3213	1110-2100-16675	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	310101 / STRS - Certificated	010-3213	1110-2100-16675	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	330102 / Medicare - Certificated	010-3213	1110-2100-16675	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	340101 / Health/Welfare - Certificated	010-3213	1110-2100-16675	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	350101 / Unemploy Insur - Certificated	010-3213	1110-2100-16675	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	360101 / Workers Comp - Certificated	010-3213	1110-2100-16675	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	370101 / OPEB, Allocated - Certificated	010-3213	1110-2100-16675	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	375101 / OPEB, Active Employees - Cert	010-3213	1110-2100-16675	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
16675 / Interventionist, ESSER III Total				0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
16694 / CSEA Stipends ESSER III	240001 / Office Pers Salaries - Regular	010-3213	0000-2700-16694	0.00	0.00	(1,000.00)	0.00	1,000.00	0.00	(1,000.00)	X
	330201 / Social Security-Classified	010-3213	0000-2700-16694	0.00	0.00	(29.53)	0.00	29.53	0.00	(29.53)	X
	330202 / Medicare - Classified	010-3213	0000-2700-16694	0.00	0.00	(6.91)	0.00	6.91	0.00	(6.91)	X

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	350201 / Unemploy Insur - Classified	010-3213	0000-2700-16694	0.00	0.00	(0.23)	0.00	0.23	0.00	(0.23)	X	
	360201 / Workers Comp - Classified	010-3213	0000-2700-16694	0.00	0.00	(24.10)	0.00	24.10	0.00	(24.10)	X	
	375201 / OPEB, Active Employees - Class	010-3213	0000-2700-16694	0.00	0.00	(34.91)	0.00	34.91	0.00	(34.91)	X	
16694 / CSEA Stipends ESSER III Total				0.00	0.00	(1,095.68)	0.00	1,095.68	0.00	(1,095.68)	X	
17025 / Cafe Wrkrs School Nutrition Prog-S/B/T-Sch	220021 / Food Services Salaries-Regular	130-5310	0000-3700-17025	0.00	114,383.00	14,031.06	0.00	100,351.94	0.00	14,031.06	12.26%	
	220022 / Food Services Salaries-Sub/Relf	130-5310	0000-3700-17025	0.00	0.00	(1,487.06)	0.00	1,487.06	0.00	(1,487.06)	X	
	220023 / Food Services Salaries-Overtime	130-5310	0000-3700-17025	0.00	0.00	(7.01)	0.00	7.01	0.00	(7.01)	X	
	220024 / Food Services Salaries - Supple	130-5310	0000-3700-17025	0.00	0.00	(4,772.39)	0.00	4,772.39	0.00	(4,772.39)	X	
	320201 / PERS - Classified	130-5310	0000-3700-17025	0.00	30,519.00	2,530.71	0.00	27,988.29	0.00	2,530.71	8.29%	
	330201 / Social Security-Classified	130-5310	0000-3700-17025	0.00	7,094.00	349.16	0.00	6,744.84	0.00	349.16	4.92%	
	330202 / Medicare - Classified	130-5310	0000-3700-17025	0.00	1,659.00	60.57	0.00	1,598.43	0.00	60.57	3.65%	
	330203 / Retirement In Lieu (PARS)-Clas	130-5310	0000-3700-17025	0.00	0.00	(54.91)	0.00	54.91	0.00	(54.91)	X	
	340201 / Health/Welfare - Classified	130-5310	0000-3700-17025	0.00	62,000.00	10,333.35	0.00	51,666.65	0.00	10,333.35	16.66%	
	350201 / Unemploy Insur - Classified	130-5310	0000-3700-17025	0.00	59.00	13.84	0.00	45.16	0.00	13.84	23.45%	
	360201 / Workers Comp - Classified	130-5310	0000-3700-17025	0.00	2,759.00	146.57	0.00	2,612.43	0.00	146.57	5.31%	
	370201 / OPEB, Allocated - Classified	130-5310	0000-3700-17025	0.00	13,600.00	2,266.85	0.00	11,333.15	0.00	2,266.85	16.66%	
	375201 / OPEB, Active Employees - Class	130-5310	0000-3700-17025	0.00	14,440.00	11,090.06	0.00	3,349.94	0.00	11,090.06	76.80%	
17025 / Cafe Wrkrs School Nutrition Prog-S/B/T-Sch Total				0.00	246,513.00	34,500.80	0.00	212,012.20	0.00	34,500.80	14.00%	
17276 / UTLA 3% 4% SAL INC (For JVs only)	110001 / Teacher Salaries - Reg Assignment	010-3213	1110-1000-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	
			5730-1190-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	
			5760-1110-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-1120-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-1190-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X

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Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)		
	110002 / Teacher Salaries - Substitutes	010-3213	1110-1000-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X		
			5760-1110-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X		
			5760-1120-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	
	110004 / Teacher Salaries - Supple/Other	010-3213	1110-1000-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X		
	120021 / Guidance/Welfare Salaries-Reg	010-3213	1110-3110-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	
			5760-3120-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	
	120024 / Guidance/Welfare Salaries-Supp	010-3213	5760-3120-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	
	120041 / Health Services Salaries - Regular	010-3213	0000-3140-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	
	310101 / STRS - Certificated	010-3213	0000-3140-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	
			1110-1000-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	
			1110-3110-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5730-1190-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-1110-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-1120-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-1190-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-3120-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	330102 / Medicare - Certificated	010-3213	0000-3140-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	
			1110-1000-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	
			1110-3110-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5730-1190-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
5760-1110-17276			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	
5760-1120-17276			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	
5760-1190-17276			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	
5760-3120-17276			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	

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	350101 / Unemploy Insur - Certificated	010-3213	0000-3140-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	
			1110-1000-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	
			1110-3110-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	
			5730-1190-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	
			5760-1110-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	
			5760-1120-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	
			5760-1190-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	
			5760-3120-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	
	360101 / Workers Comp - Certificated	010-3213	0000-3140-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	
			1110-1000-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	
			1110-3110-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	
			5730-1190-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	
			5760-1110-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	
			5760-1120-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	
17276 / UTLA 3% 4% SAL INC (For JVs only) Total				0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	
17279 / UTLA 11456 SCHL STAFFNG EQTY GRNT SAL INC(JV ONLY)	110001 / Teacher Salaries - Reg Assignment	010-3213	1110-1000-17279	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	
	110002 / Teacher Salaries - Substitutes	010-3213	1110-1000-17279	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	
	110004 / Teacher Salaries - Supple/Other	010-3213	1110-1000-17279	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	
	120021 / Guidance/Welfare Salaries-Reg	010-3213	1110-3110-17279	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	
	310101 / STRS - Certificated	010-3213	1110-1000-17279	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-3110-17279	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X

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	330102 / Medicare - Certificated	010-3213	1110-1000-17279	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	
			1110-3110-17279	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	
	350101 / Unemploy Insur - Certificated	010-3213	1110-1000-17279	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	
			1110-3110-17279	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	
	360101 / Workers Comp - Certificated	010-3213	1110-1000-17279	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-3110-17279	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
17279 / UTLA 11456 SCHL STAFFNG EQTY GRNT SAL INC(JV ONLY) Total				0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	
17283 / UTLA SENI TSP SAL INC (JVs ONLY)	110001 / Teacher Salaries - Reg Assignment	010-3213	1110-1000-17283	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	
			110004 / Teacher Salaries - Supple/Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	
	110004 / Teacher Salaries - Supple/Other	010-3213	1110-1000-17283	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	
			1110-2100-17283	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	
	190001 / Other Cert Salaries - Regular	010-3213	1110-2100-17283	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	
	190004 / Other Cert Salaries - Supple	010-3213	1110-2100-17283	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	
	310101 / STRS - Certificated	010-3213	1110-1000-17283	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-2100-17283	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	330102 / Medicare - Certificated	010-3213	1110-1000-17283	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-2100-17283	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	350101 / Unemploy Insur - Certificated	010-3213	1110-1000-17283	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-2100-17283	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	360101 / Workers Comp - Certificated	010-3213	1110-1000-17283	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-2100-17283	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
17283 / UTLA SENI TSP SAL INC (JVs ONLY) Total				0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	
17285 / UTLA 13027 GENERAL FUND SAL INC (JVs ONLY)	110001 / Teacher Salaries - Reg Assignment	010-3213	1110-1000-17285	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	
	110002 / Teacher Salaries - Substitutes	010-3213	1110-1000-17285	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	

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	110004 / Teacher Salaries - Supple/Other	010-3213	1110-1000-17285	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	120021 / Guidance/Welfare Salaries-Reg	010-3213	0000-3110-17285	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	120024 / Guidance/Welfare Salaries-Supp	010-3213	0000-3110-17285	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	310101 / STRS - Certificated	010-3213	0000-3110-17285	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-1000-17285	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	330102 / Medicare - Certificated	010-3213	0000-3110-17285	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-1000-17285	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	350101 / Unemploy Insur - Certificated	010-3213	0000-3110-17285	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-1000-17285	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	360101 / Workers Comp - Certificated	010-3213	0000-3110-17285	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-1000-17285	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
17285 / UTLA 13027 GENERAL FUND SAL INC (JVs ONLY) Total				0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
17294 / UTLA 10989 CSR TCHR/LIB SAL INC (JVs ONLY)	110001 / Teacher Salaries - Reg Assignment	010-3213	1110-1000-17294	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	310101 / STRS - Certificated	010-3213	1110-1000-17294	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	330102 / Medicare - Certificated	010-3213	1110-1000-17294	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	350101 / Unemploy Insur - Certificated	010-3213	1110-1000-17294	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	360101 / Workers Comp - Certificated	010-3213	1110-1000-17294	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
17294 / UTLA 10989 CSR TCHR/LIB SAL INC (JVs ONLY) Total				0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
17296 / Interventionist, ESSER III (Resource 3214)	190001 / Other Cert Salaries - Regular	010-3214	1110-2100-17296	0.00	75,523.00	11,343.56	0.00	64,179.44	0.00	11,343.56	15.02%
	190004 / Other Cert Salaries - Supple	010-3214	1110-2100-17296	0.00	891.00	891.00	0.00	0.00	0.00	891.00	100.00%
	310101 / STRS - Certificated	010-3214	1110-2100-17296	0.00	14,596.00	2,337.75	0.00	12,258.25	0.00	2,337.75	16.01%
	330102 / Medicare - Certificated	010-3214	1110-2100-17296	0.00	1,109.00	134.71	0.00	974.29	0.00	134.71	12.14%
	340101 / Health/Welfare - Certificated	010-3214	1110-2100-17296	0.00	10,850.00	1,808.30	0.00	9,041.70	0.00	1,808.30	16.66%

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	350101 / Unemploy Insur - Certificated	010-3214	1110-2100-17296	0.00	39.00	5.39	0.00	33.61	0.00	5.39	13.82%
	360101 / Workers Comp - Certificated	010-3214	1110-2100-17296	0.00	1,843.00	296.28	0.00	1,546.72	0.00	296.28	16.07%
	370101 / OPEB, Allocated - Certificated	010-3214	1110-2100-17296	0.00	2,380.00	396.70	0.00	1,983.30	0.00	396.70	16.66%
	375101 / OPEB, Active Employees - Cert	010-3214	1110-2100-17296	0.00	2,527.00	527.76	0.00	1,999.24	0.00	527.76	20.88%
17296 / Interventionist, ESSER III (Resource 3214) Total				0.00	109,758.00	17,741.45	0.00	92,016.55	0.00	17,741.45	16.16%
17303 / Teamsters Stipend ESSER III - Non-Instructional	220001 / Maint/Oper Salaries - Regular	010-3213	0000-8100-17303	0.00	0.00	(1,000.00)	0.00	1,000.00	0.00	(1,000.00)	X
	220021 / Food Services Salaries-Regular	010-3213	0000-3700-17303	0.00	0.00	(1,000.00)	0.00	1,000.00	0.00	(1,000.00)	X
	240001 / Office Pers Salaries - Regular	010-3213	0000-2700-17303	0.00	0.00	(1,000.00)	0.00	1,000.00	0.00	(1,000.00)	X
	330201 / Social Security-Classified	010-3213	0000-2700-17303	0.00	0.00	(41.09)	0.00	41.09	0.00	(41.09)	X
			0000-3700-17303	0.00	0.00	(38.91)	0.00	38.91	0.00	(38.91)	X
			0000-8100-17303	0.00	0.00	(38.79)	0.00	38.79	0.00	(38.79)	X
	330202 / Medicare - Classified	010-3213	0000-2700-17303	0.00	0.00	(9.61)	0.00	9.61	0.00	(9.61)	X
			0000-3700-17303	0.00	0.00	(9.10)	0.00	9.10	0.00	(9.10)	X
			0000-8100-17303	0.00	0.00	(9.07)	0.00	9.07	0.00	(9.07)	X
	350201 / Unemploy Insur - Classified	010-3213	0000-2700-17303	0.00	0.00	(0.33)	0.00	0.33	0.00	(0.33)	X
			0000-3700-17303	0.00	0.00	(0.31)	0.00	0.31	0.00	(0.31)	X
			0000-8100-17303	0.00	0.00	(0.31)	0.00	0.31	0.00	(0.31)	X
	360201 / Workers Comp - Classified	010-3213	0000-2700-17303	0.00	0.00	(24.10)	0.00	24.10	0.00	(24.10)	X
			0000-3700-17303	0.00	0.00	(24.10)	0.00	24.10	0.00	(24.10)	X
			0000-8100-17303	0.00	0.00	(24.10)	0.00	24.10	0.00	(24.10)	X

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	375201 / OPEB, Active Employees - Class	010-3213	0000-2700-17303	0.00	0.00	(34.91)	0.00	34.91	0.00	(34.91)	X
			0000-3700-17303	0.00	0.00	(34.91)	0.00	34.91	0.00	(34.91)	X
			0000-8100-17303	0.00	0.00	(34.91)	0.00	34.91	0.00	(34.91)	X
17303 / Teamsters Stipend ESSER III - Non-Instructional Total				0.00	0.00	(3,324.55)	0.00	3,324.55	0.00	(3,324.55)	X
17703 / ELOP-CulturalArtsPassport	110004 / Teacher Salaries - Supple/Other	010-2600	1110-1000-17703	0.00	14,226.00	2,513.94	0.00	11,712.06	0.00	2,513.94	17.67%
	110005 / Teacher Assistant Salaries	010-2600	1110-1000-17703	0.00	497.00	497.00	0.00	0.00	0.00	497.00	100.00%
	130004 / School Admin Salaries-Supple/Oth	010-2600	1110-2700-17703	0.00	1,774.00	1,774.00	0.00	0.00	0.00	1,774.00	100.00%
	240003 / Office Pers Salaries - Overtime	010-2600	1110-2700-17703	0.00	1,095.00	1,095.00	0.00	0.00	0.00	1,095.00	100.00%
	290003 / Other Class Salaries -Overtime	010-2600	1110-1000-17703	0.00	499.00	499.00	0.00	0.00	0.00	499.00	100.00%
	310101 / STRS - Certificated	010-2600	1110-1000-17703	0.00	2,720.00	483.00	0.00	2,237.00	0.00	483.00	17.75%
			1110-2700-17703	0.00	340.00	340.00	0.00	0.00	0.00	340.00	100.00%
	320201 / PERS - Classified	010-2600	1110-2700-17703	0.00	293.00	293.00	0.00	0.00	0.00	293.00	100.00%
	330101 / Social Security -Certificated	010-2600	1110-1000-17703	0.00	1.00	1.00	0.00	0.00	0.00	1.00	100.00%
	330102 / Medicare - Certificated	010-2600	1110-1000-17703	0.00	215.00	56.82	0.00	158.18	0.00	56.82	26.42%
			1110-2700-17703	0.00	26.00	26.00	0.00	0.00	0.00	26.00	100.00%
	330103 / Retirement In Lieu (PARS)-Cert	010-2600	1110-1000-17703	0.00	19.00	19.00	0.00	0.00	0.00	19.00	100.00%
	330201 / Social Security-Classified	010-2600	1110-2700-17703	0.00	68.00	68.00	0.00	0.00	0.00	68.00	100.00%
	330202 / Medicare - Classified	010-2600	1110-1000-17703	0.00	8.00	8.00	0.00	0.00	0.00	8.00	100.00%
			1110-2700-17703	0.00	16.00	16.00	0.00	0.00	0.00	16.00	100.00%
	330203 / Retirement In Lieu (PARS)-Clas	010-2600	1110-1000-17703	0.00	19.00	19.00	0.00	0.00	0.00	19.00	100.00%
	350101 / Unemploy Insur - Certificated	010-2600	1110-1000-17703	0.00	9.00	3.54	0.00	5.46	0.00	3.54	39.33%
			1110-2700-17703	0.00	1.00	1.00	0.00	0.00	0.00	1.00	100.00%
	350201 / Unemploy Insur - Classified	010-2600	1110-1000-17703	0.00	1.00	1.00	0.00	0.00	0.00	1.00	100.00%

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Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	350201 / Unemploy Insur - Classified	010-2600	1110-2700-17703	0.00	1.00	1.00	0.00	0.00	0.00	1.00	100.00%
	360101 / Workers Comp - Certificated	010-2600	1110-1000-17703	0.00	357.00	74.76	0.00	282.24	0.00	74.76	20.94%
			1110-2700-17703	0.00	43.00	43.00	0.00	0.00	0.00	43.00	100.00%
	360201 / Workers Comp - Classified	010-2600	1110-1000-17703	0.00	13.00	13.00	0.00	0.00	0.00	13.00	100.00%
			1110-2700-17703	0.00	27.00	27.00	0.00	0.00	0.00	27.00	100.00%
	375101 / OPEB, Active Employees - Cert	010-2600	1110-1000-17703	0.00	0.00	(261.83)	0.00	261.83	0.00	(261.83)	X
	430009 / Instl Material & Supplies-Budget use only	010-2600	1110-1000-17703	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	430091 / Job Cost - Curricular Trips	010-2600	1110-1000-17703	0.00	0.00	0.00	0.00	624.00	(624.00)	(624.00)	X
	580001 / Prof Service Contracts	010-2600	1110-1000-17703	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	580012 / Contract Bus Services	010-2600	1110-1000-17703	0.00	6,400.00	0.00	0.00	0.00	6,400.00	6,400.00	100.00%
	580030 / Prof Service Contracts-GP-Instr	010-2600	1110-1000-17703	0.00	21,332.00	0.00	9,750.00	2,522.00	9,060.00	9,060.00	42.47%
	731001 / Indirect Support-General Fund	010-2600	1110-7210-17703	0.00	1,575.00	0.00	0.00	0.00	1,575.00	1,575.00	100.00%
17703 / ELOP-CulturalArtsPassport Total				0.00	51,575.00	7,611.23	9,750.00	17,802.77	16,411.00	24,022.23	46.58%
1ZZZ / Dummy Program - Super	330202 / Medicare - Classified	010-0000	1110-1000-1ZZZZ	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	350201 / Unemploy Insur - Classified	010-0000	1110-1000-1ZZZZ	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
1ZZZ / Dummy Program - Super Total				0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
7038T / AftSchEdu&Safe(ASES)LAB-S	731001 / Indirect Support-General Fund	010-6010	1110-7210-7038T	0.00	0.00	0.00	0.00	0.01	(0.01)	(0.01)	X
7038T / AftSchEdu&Safe(ASES)LAB-S Total				0.00	0.00	0.00	0.00	0.01	(0.01)	(0.01)	X
7182U / EducatorEffectivenessBlockGrant-Central	731001 / Indirect Support-General Fund	010-6266	1110-7210-7182U	0.00	0.00	0.00	0.00	16.16	(16.16)	(16.16)	X
7182U / EducatorEffectivenessBlockGrant-Central Total				0.00	0.00	0.00	0.00	16.16	(16.16)	(16.16)	X
7226T / AftSchEdu&Safe(ASES)LAB-S	290004 / Other Class Salaries -Supple	010-6010	1110-4000-7226T	0.00	0.00	(673.96)	0.00	673.96	0.00	(673.96)	X
	330202 / Medicare - Classified	010-6010	1110-4000-7226T	0.00	0.00	1.11	0.00	(1.11)	0.00	1.11	X
	330203 / Retirement In Lieu (PARS)-Clas	010-6010	1110-4000-7226T	0.00	0.00	(25.26)	0.00	25.26	0.00	(25.26)	X

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	350201 / Unemploy Insur - Classified	010-6010	1110-4000-7226T	0.00	0.00	0.38	0.00	(0.38)	0.00	0.38	X
	360201 / Workers Comp - Classified	010-6010	1110-4000-7226T	0.00	0.00	(17.72)	0.00	17.72	0.00	(17.72)	X
	375201 / OPEB, Active Employees - Class	010-6010	1110-4000-7226T	0.00	0.00	(25.29)	0.00	25.29	0.00	(25.29)	X
	430010 / Instr Material-General Purpose	010-6010	1110-4000-7226T	28,924.00	28,924.00	0.00	0.00	0.00	28,924.00	28,924.00	100.00%
	590001 / Tel,Pager,Postage Fees	010-6010	1110-4000-7226T	609.00	609.00	0.00	0.00	0.00	609.00	609.00	100.00%
	731001 / Indirect Support-General Fund	010-6010	1110-7210-7226T	1,289.00	1,289.00	0.00	0.00	23.35	1,265.65	1,265.65	98.18%
7226T / AftSchEdu&Safe(ASES)LAB-S Total				30,822.00	30,822.00	(740.74)	0.00	764.09	30,798.65	30,057.91	97.52%
7347U / TIV Well Rounded - Elementary Literacy	110004 / Teacher Salaries - Supple/Other	010-4127	1110-2100-7347U	0.00	0.00	(292.98)	0.00	292.98	0.00	(292.98)	X
	190004 / Other Cert Salaries - Supple	010-4127	1110-2100-7347U	0.00	0.00	(175.21)	0.00	175.21	0.00	(175.21)	X
	310101 / STRS - Certificated	010-4127	1110-2100-7347U	0.00	0.00	(89.42)	0.00	89.42	0.00	(89.42)	X
	330102 / Medicare - Certificated	010-4127	1110-2100-7347U	0.00	0.00	(6.75)	0.00	6.75	0.00	(6.75)	X
	350101 / Unemploy Insur - Certificated	010-4127	1110-2100-7347U	0.00	0.00	(0.23)	0.00	0.23	0.00	(0.23)	X
	360101 / Workers Comp - Certificated	010-4127	1110-2100-7347U	0.00	0.00	(11.28)	0.00	11.28	0.00	(11.28)	X
	375101 / OPEB, Active Employees - Cert	010-4127	1110-2100-7347U	0.00	0.00	(16.30)	0.00	16.30	0.00	(16.30)	X
	731001 / Indirect Support-General Fund	010-4127	1110-7210-7347U	0.00	0.00	0.00	0.00	18.64	(18.64)	(18.64)	X
7347U / TIV Well Rounded - Elementary Literacy Total				0.00	0.00	(592.17)	0.00	610.81	(18.64)	(610.81)	X
7354T / Student 360 Grant (Heluna Health)-S	430001 / General Supplies	010-5810	1110-1000-7354T	0.00	23,556.00	0.00	0.00	8,869.48	14,686.52	14,686.52	62.34%
	430009 / Instl Material & Supplies-Budget use only	010-5810	1110-1000-7354T	0.00	3,270.00	0.00	0.00	0.00	3,270.00	3,270.00	100.00%
	430010 / Instr Material-General Purpose	010-5810	1110-1000-7354T	56,826.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	580002 / Other Contracts	010-5810	1110-1000-7354T	0.00	30,000.00	0.00	0.00	30,000.00	0.00	0.00	0.00%
	731001 / Indirect Support-General Fund	010-5810	1110-7210-7354T	0.00	0.00	0.00	0.00	1,155.31	(1,155.31)	(1,155.31)	X
7354T / Student 360 Grant (Heluna Health)-S Total				56,826.00	56,826.00	0.00	0.00	40,024.79	16,801.21	16,801.21	29.57%
7357U / Educator Effectiveness-Standard Aligned Instruct-C	110004 / Teacher Salaries - Supple/Other	010-6266	1110-2100-7357U	0.00	0.00	(577.95)	0.00	577.95	0.00	(577.95)	X

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	190004 / Other Cert Salaries - Supple	010-6266	1110-2100-7357U	0.00	0.00	(100.00)	0.00	100.00	0.00	(100.00)	X
	310101 / STRS - Certificated	010-6266	1110-2100-7357U	0.00	0.00	(129.49)	0.00	129.49	0.00	(129.49)	X
	330102 / Medicare - Certificated	010-6266	1110-2100-7357U	0.00	0.00	(8.94)	0.00	8.94	0.00	(8.94)	X
	350101 / Unemploy Insur - Certificated	010-6266	1110-2100-7357U	0.00	0.00	(0.31)	0.00	0.31	0.00	(0.31)	X
	360101 / Workers Comp - Certificated	010-6266	1110-2100-7357U	0.00	0.00	(16.34)	0.00	16.34	0.00	(16.34)	X
	375101 / OPEB, Active Employees - Cert	010-6266	1110-2100-7357U	0.00	0.00	(23.61)	0.00	23.61	0.00	(23.61)	X
	731001 / Indirect Support-General Fund	010-6266	1110-7210-7357U	0.00	0.00	0.00	0.00	41.79	(41.79)	(41.79)	X
7357U / Educator Effectiveness-Standard Aligned Instruct-C Total				0.00	0.00	(856.64)	0.00	898.43	(41.79)	(898.43)	X
7501T / Title I Intervention Priority Support	731001 / Indirect Support-General Fund	010-3010	1110-7210-7501T	0.00	0.00	0.00	0.00	0.01	(0.01)	(0.01)	X
7501T / Title I Intervention Priority Support Total				0.00	0.00	0.00	0.00	0.01	(0.01)	(0.01)	X
76G92 / T1-PD Support for Focus Schools-Cent Office	731001 / Indirect Support-General Fund	010-3010	1110-7210-76G92	0.00	0.00	0.00	0.00	21.53	(21.53)	(21.53)	X
76G92 / T1-PD Support for Focus Schools-Cent Office Total				0.00	0.00	0.00	0.00	21.53	(21.53)	(21.53)	X
7C178 / NCLB-T2A-Teacher Quality	731001 / Indirect Support-General Fund	010-4035	1110-7210-7C178	0.00	0.00	0.00	0.00	9.60	(9.60)	(9.60)	X
7C178 / NCLB-T2A-Teacher Quality Total				0.00	0.00	0.00	0.00	9.60	(9.60)	(9.60)	X
7E046 / CE-NCLB T1 Sch-Parent Invlmnt	430001 / General Supplies	010-3010	1110-1000-7E046	0.00	1,369.00	0.00	0.00	163.16	1,205.84	1,205.84	88.08%
	430009 / Instl Material & Supplies-Budget use only	010-3010	1110-1000-7E046	0.00	1,205.00	0.00	0.00	0.00	1,205.00	1,205.00	100.00%
	430098 / Instr Material Pot Fndg - Budget use only	010-3010	1110-1000-7E046	0.00	145.00	0.00	0.00	0.00	145.00	145.00	100.00%
	440001 / Non-Capitalized Equip-All Other	010-3010	1110-2100-7E046	0.00	1,378.00	0.00	0.00	1,064.15	313.85	313.85	22.77%
	731001 / Indirect Support-General Fund	010-3010	1110-7210-7E046	0.00	0.00	0.00	0.00	38.66	(38.66)	(38.66)	X
7E046 / CE-NCLB T1 Sch-Parent Invlmnt Total				0.00	4,097.00	0.00	0.00	1,265.97	2,831.03	2,831.03	69.10%
7S046 / CE-NCLB T1 Schools	110001 / Teacher Salaries - Reg Assignment	010-3010	1110-1000-7S046	0.00	0.00	97.32	0.00	(97.32)	0.00	97.32	X
	110004 / Teacher Salaries - Supple/Other	010-3010	1110-1000-7S046	0.00	15,880.00	15,880.00	0.00	0.00	0.00	15,880.00	100.00%
	120021 / Guidance/Welfare Salaries-Reg	010-3010	1110-3110-7S046	0.00	87,092.00	21,321.56	0.00	65,770.44	0.00	21,321.56	24.48%

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	190001 / Other Cert Salaries - Regular	010-3010	1110-2100-7S046	0.00	50,706.00	6,823.86	0.00	43,882.14	0.00	6,823.86	13.45%
	190004 / Other Cert Salaries - Supple	010-3010	1110-2100-7S046	0.00	4,770.00	2,747.87	0.00	2,022.13	0.00	2,747.87	57.60%
	290001 / Other Class Salaries - Regular	010-3010	1110-2100-7S046	0.00	17,651.00	2,547.32	0.00	15,103.68	0.00	2,547.32	14.43%
	310101 / STRS - Certificated	010-3010	1110-1000-7S046	0.00	3,035.00	2,909.70	0.00	125.30	0.00	2,909.70	95.87%
1110-2100-7S046			0.00	10,598.00	1,755.77	0.00	8,842.23	0.00	1,755.77	16.56%	
1110-3110-7S046			0.00	16,637.00	4,074.80	0.00	12,562.20	0.00	4,074.80	24.49%	
	320201 / PERS - Classified	010-3010	1110-2100-7S046	0.00	4,710.00	680.32	0.00	4,029.68	0.00	680.32	14.44%
	330102 / Medicare - Certificated	010-3010	1110-1000-7S046	0.00	231.00	299.66	0.00	(68.66)	0.00	299.66	129.72%
1110-2100-7S046			0.00	806.00	136.34	0.00	669.66	0.00	136.34	16.91%	
1110-3110-7S046			0.00	1,263.00	260.59	0.00	1,002.41	0.00	260.59	20.63%	
	330201 / Social Security-Classified	010-3010	1110-2100-7S046	0.00	1,095.00	157.14	0.00	937.86	0.00	157.14	14.35%
	330202 / Medicare - Classified	010-3010	1110-2100-7S046	0.00	256.00	36.66	0.00	219.34	0.00	36.66	14.32%
	340101 / Health/Welfare - Certificated	010-3010	1110-2100-7S046	0.00	7,750.00	1,291.70	0.00	6,458.30	0.00	1,291.70	16.66%
1110-3110-7S046			0.00	12,401.00	2,196.70	0.00	10,204.30	0.00	2,196.70	17.71%	
	350101 / Unemploy Insur - Certificated	010-3010	1110-1000-7S046	0.00	9.00	49.66	0.00	(40.66)	0.00	49.66	551.77%
1110-2100-7S046			0.00	30.00	39.91	0.00	(9.91)	0.00	39.91	133.03%	
1110-3110-7S046			0.00	44.00	9.42	0.00	34.58	0.00	9.42	21.40%	
	350201 / Unemploy Insur - Classified	010-3010	1110-2100-7S046	0.00	9.00	1.43	0.00	7.57	0.00	1.43	15.88%
	360101 / Workers Comp - Certificated	010-3010	1110-1000-7S046	0.00	384.00	352.91	0.00	31.09	0.00	352.91	91.90%
1110-2100-7S046			0.00	1,339.00	215.36	0.00	1,123.64	0.00	215.36	16.08%	
1110-3110-7S046			0.00	2,100.00	514.88	0.00	1,585.12	0.00	514.88	24.51%	
	360201 / Workers Comp - Classified	010-3010	1110-2100-7S046	0.00	426.00	61.97	0.00	364.03	0.00	61.97	14.54%
	370101 / OPEB, Allocated - Certificated	010-3010	1110-2100-7S046	0.00	1,700.00	283.30	0.00	1,416.70	0.00	283.30	16.66%
1110-3110-7S046			0.00	2,721.00	482.80	0.00	2,238.20	0.00	482.80	17.74%	

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	375101 / OPEB, Active Employees - Cert	010-3010	1110-1000-7S046	0.00	0.00	(191.42)	0.00	191.42	0.00	(191.42)	X	
			1110-2100-7S046	0.00	1,805.00	266.20	0.00	1,538.80	0.00	266.20	14.74%	
			1110-3110-7S046	0.00	2,887.00	837.92	0.00	2,049.08	0.00	837.92	29.02%	
		375201 / OPEB, Active Employees - Class	010-3010	1110-2100-7S046	0.00	0.00	(461.41)	0.00	461.41	0.00	(461.41)	X
		430009 / Instl Material & Supplies-Budget use only	010-3010	1110-1000-7S046	0.00	10,740.00	0.00	0.00	0.00	10,740.00	10,740.00	100.00%
		430077 / Instr Material-Reimb Objt	010-3010	1110-1000-7S046	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
		430098 / Instr Material Pot Fndg - Budget use only	010-3010	1110-1000-7S046	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
		580030 / Prof Service Contracts-GP-Instr	010-3010	1110-1000-7S046	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	731001 / Indirect Support-General Fund	010-3010	1110-7210-7S046	0.00	0.00	0.00	0.00	5,753.44	(5,753.44)	(5,753.44)	X	
7S046 / CE-NCLB T1 Schools Total				0.00	259,075.00	65,680.24	0.00	188,408.20	4,986.56	70,666.80	27.28%	
7S053 / Neglected Children	731001 / Indirect Support-General Fund	010-3010	1110-7210-7S053	0.00	0.00	0.00	0.00	95.66	(95.66)	(95.66)	X	
7S053 / Neglected Children Total				0.00	0.00	0.00	0.00	95.66	(95.66)	(95.66)	X	
7S197 / Preschool Expansion Grant	430010 / Instr Material-General Purpose	010-3315	5730-1190-7S197	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	
	731001 / Indirect Support-General Fund	010-3315	5730-7210-7S197	0.00	0.00	0.00	0.00	62.82	(62.82)	(62.82)	X	
7S197 / Preschool Expansion Grant Total				0.00	0.00	0.00	0.00	62.82	(62.82)	(62.82)	X	
7T149 / SoCalGrantmakers-PritzkerLANeurofeedbackPilot-S	731001 / Indirect Support-General Fund	010-9010	1110-7210-7T149	0.00	0.00	0.00	0.00	2.10	(2.10)	(2.10)	X	
7T149 / SoCalGrantmakers-PritzkerLANeurofeedbackPilot-S Total				0.00	0.00	0.00	0.00	2.10	(2.10)	(2.10)	X	
7T424 / AftSchEdu&Safe(ASES)LAB-S	290001 / Other Class Salaries - Regular	010-6010	1110-4000-7T424	0.00	0.00	(12,421.14)	0.00	12,421.14	0.00	(12,421.14)	X	
	290002 / Other Class Salaries-Subs/Relf	010-6010	1110-4000-7T424	0.00	0.00	(17,920.28)	0.00	17,920.28	0.00	(17,920.28)	X	
	290004 / Other Class Salaries -Supple	010-6010	1110-4000-7T424	0.00	87,520.00	58,860.96	0.00	28,659.04	0.00	58,860.96	67.25%	
	330102 / Medicare - Certificated	010-6010	1110-4000-7T424	0.00	0.00	(3.08)	0.00	3.08	0.00	(3.08)	X	
	330103 / Retirement In Lieu (PARS)-Cert	010-6010	1110-4000-7T424	0.00	0.00	(6.62)	0.00	6.62	0.00	(6.62)	X	
	330202 / Medicare - Classified	010-6010	1110-4000-7T424	0.00	1,270.00	511.82	0.00	758.18	0.00	511.82	40.30%	

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Los Angeles Unified School District
 Sierra Park Elementary — 1675301
BUDGET AVAILABILITY REPORT
 As of May 19, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	330203 / Retirement In Lieu (PARS)-Clas	010-6010	1110-4000-7T424	0.00	3,285.00	1,079.11	0.00	2,205.89	0.00	1,079.11	32.84%
	350101 / Unemploy Insur - Certificated	010-6010	1110-4000-7T424	0.00	0.00	(0.11)	0.00	0.11	0.00	(0.11)	X
	350201 / Unemploy Insur - Classified	010-6010	1110-4000-7T424	0.00	46.00	19.89	0.00	26.11	0.00	19.89	43.23%
	360201 / Workers Comp - Classified	010-6010	1110-4000-7T424	0.00	2,111.00	689.08	0.00	1,421.92	0.00	689.08	32.64%
	375201 / OPEB, Active Employees - Class	010-6010	1110-4000-7T424	0.00	0.00	(1,741.95)	0.00	1,741.95	0.00	(1,741.95)	X
	590001 / Tel,Pager,Postage Fees	010-6010	1110-4000-7T424	0.00	720.00	0.00	559.17	90.83	70.00	70.00	9.72%
	731001 / Indirect Support-General Fund	010-6010	1110-7210-7T424	0.00	2,991.00	0.00	0.00	2,024.10	966.90	966.90	32.32%
7T424 / AftSchEdu&Safe(ASES)LAB-S Total				0.00	97,943.00	29,067.68	559.17	67,279.25	1,036.90	30,104.58	30.74%
7T580 / Educator-Effectiveness-Standard Aligned Instr-S	110004 / Teacher Salaries - Supple/Other	010-6266	1110-2100-7T580	0.00	0.00	(3,332.95)	0.00	3,332.95	0.00	(3,332.95)	X
	190004 / Other Cert Salaries - Supple	010-6266	1110-2100-7T580	0.00	19,537.00	19,437.00	0.00	100.00	0.00	19,437.00	99.48%
	310101 / STRS - Certificated	010-6266	1110-2100-7T580	0.00	3,732.00	3,076.31	0.00	655.69	0.00	3,076.31	82.43%
	330102 / Medicare - Certificated	010-6266	1110-2100-7T580	0.00	284.00	245.59	0.00	38.41	0.00	245.59	86.47%
	350101 / Unemploy Insur - Certificated	010-6266	1110-2100-7T580	0.00	10.00	8.68	0.00	1.32	0.00	8.68	86.80%
	360101 / Workers Comp - Certificated	010-6266	1110-2100-7T580	0.00	471.00	388.27	0.00	82.73	0.00	388.27	82.43%
	375101 / OPEB, Active Employees - Cert	010-6266	1110-2100-7T580	0.00	0.00	(3.48)	0.00	3.48	0.00	(3.48)	X
	731001 / Indirect Support-General Fund	010-6266	1110-7210-7T580	0.00	757.00	0.00	0.00	0.00	757.00	757.00	100.00%
7T580 / Educator-Effectiveness-Standard Aligned Instr-S Total				0.00	24,791.00	19,819.42	0.00	4,214.58	757.00	20,576.42	83.00%
7T722 / ESSA-TIV-Safe&HlthyEnv-S	731001 / Indirect Support-General Fund	010-4127	1110-7210-7T722	0.00	0.00	0.00	0.00	58.51	(58.51)	(58.51)	X
7T722 / ESSA-TIV-Safe&HlthyEnv-S Total				0.00	0.00	0.00	0.00	58.51	(58.51)	(58.51)	X
7T753 / LA County Community School Initiative School	731001 / Indirect Support-General Fund	010-7810	1110-7210-7T753	0.00	0.00	0.00	0.00	166.35	(166.35)	(166.35)	X
7T753 / LA County Community School Initiative School Total				0.00	0.00	0.00	0.00	166.35	(166.35)	(166.35)	X
7U224 / GENYOUth Kool Kitchens Renovation-C	580001 / Prof Service Contracts	010-9010	1110-3700-7U224	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
7U224 / GENYOUth Kool Kitchens Renovation-C Total				0.00	0.00	0.00	0.00	0.00	0.00	0.00	X

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Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
7U344 / Supplemental Acad Supports/Tools-C	731001 / Indirect Support-General Fund	010-3010	1110-7210-7U344	0.00	0.00	0.00	0.00	535.77	(535.77)	(535.77)	X
7U344 / Supplemental Acad Supports/Tools-C Total				0.00	0.00	0.00	0.00	535.77	(535.77)	(535.77)	X
7U577 / ESSA-TIV Prt A- Stdnt Sup and Acad Enrichment-C	731001 / Indirect Support-General Fund	010-4127	1110-7210-7U577	0.00	0.00	0.00	0.00	234.77	(234.77)	(234.77)	X
7U577 / ESSA-TIV Prt A- Stdnt Sup and Acad Enrichment-C Total				0.00	0.00	0.00	0.00	234.77	(234.77)	(234.77)	X
7U723 / ESSA-TIV-Impv Use of Tech-C	731001 / Indirect Support-General Fund	010-4127	1110-7210-7U723	0.00	0.00	0.00	0.00	21.53	(21.53)	(21.53)	X
7U723 / ESSA-TIV-Impv Use of Tech-C Total				0.00	0.00	0.00	0.00	21.53	(21.53)	(21.53)	X
7V971 / T1 NCLB Homeless-School	731001 / Indirect Support-General Fund	010-3010	1110-7210-7V971	0.00	0.00	0.00	0.00	45.49	(45.49)	(45.49)	X
7V971 / T1 NCLB Homeless-School Total				0.00	0.00	0.00	0.00	45.49	(45.49)	(45.49)	X
Grand Total				703,245.00	7,107,293.00	1,478,684.72	25,944.27	5,125,510.43	477,153.58	1,955,838.30	27.52%

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