



Los Angeles Unified School District

Stonehurst Avenue Elementary Steam Magnet — 1694501

BUDGET AVAILABILITY REPORT

As of April 19, 2024

| Program Name                                     | Commitment Item Name                       | Fund     | Functional Area | Carryover | Current Modified Budget | Payroll Encumbrances | Commitments (Encumbrances) | Actual Expenditures | Available Budget (Payroll Encumbrances Deducted) | Available Budget (Payroll Encumbrances Not Deducted) | Net Available % (Payroll Encumbrances Not Deducted) |
|--------------------------------------------------|--------------------------------------------|----------|-----------------|-----------|-------------------------|----------------------|----------------------------|---------------------|--------------------------------------------------|------------------------------------------------------|-----------------------------------------------------|
| 10409 / TSP-Foster Youth Program School          | 120021 / Guidance/Welfare Salaries-Reg     | 010-0000 | 1110-3110-10409 | 0.00      | 5,903.00                | 2,209.74             | 0.00                       | 3,693.26            | 0.00                                             | 2,209.74                                             | 37.43%                                              |
|                                                  | 310101 / STRS - Certificated               | 010-0000 | 1110-3110-10409 | 0.00      | 1,128.00                | 421.83               | 0.00                       | 706.17              | 0.00                                             | 421.83                                               | 37.39%                                              |
|                                                  | 330102 / Medicare - Certificated           | 010-0000 | 1110-3110-10409 | 0.00      | 86.00                   | 32.60                | 0.00                       | 53.40               | 0.00                                             | 32.60                                                | 37.90%                                              |
|                                                  | 340101 / Health/Welfare - Certificated     | 010-0000 | 1110-3110-10409 | 0.00      | 776.00                  | 194.78               | 0.00                       | 581.22              | 0.00                                             | 194.78                                               | 25.10%                                              |
|                                                  | 350101 / Unemploy Insur - Certificated     | 010-0000 | 1110-3110-10409 | 0.00      | 3.00                    | 2.71                 | 0.00                       | 0.29                | 0.00                                             | 2.71                                                 | 90.33%                                              |
|                                                  | 360101 / Workers Comp - Certificated       | 010-0000 | 1110-3110-10409 | 0.00      | 143.00                  | 53.90                | 0.00                       | 89.10               | 0.00                                             | 53.90                                                | 37.69%                                              |
|                                                  | 370101 / OPEB, Allocated - Certificated    | 010-0000 | 1110-3110-10409 | 0.00      | 171.00                  | 43.47                | 0.00                       | 127.53              | 0.00                                             | 43.47                                                | 25.42%                                              |
|                                                  | 375101 / OPEB, Active Employees - Cert     | 010-0000 | 1110-3110-10409 | 0.00      | 179.00                  | 42.42                | 0.00                       | 136.58              | 0.00                                             | 42.42                                                | 23.69%                                              |
|                                                  | 520001 / Mileage                           | 010-0000 | 1110-3110-10409 | 0.00      | 0.00                    | (26.79)              | 0.00                       | 26.79               | 0.00                                             | (26.79)                                              | X                                                   |
| 10409 / TSP-Foster Youth Program School Total    |                                            |          |                 | 0.00      | 8,389.00                | 2,974.66             | 0.00                       | 5,414.34            | 0.00                                             | 2,974.66                                             | 35.46%                                              |
| 10424 / TSP-Itinerant Arts Teacher Support       | 110001 / Teacher Salaries - Reg Assignment | 010-0000 | 1110-1000-10424 | 0.00      | 4,442.00                | 1,588.59             | 0.00                       | 2,853.41            | 0.00                                             | 1,588.59                                             | 35.76%                                              |
|                                                  | 310101 / STRS - Certificated               | 010-0000 | 1110-1000-10424 | 0.00      | 850.00                  | 298.03               | 0.00                       | 551.97              | 0.00                                             | 298.03                                               | 35.06%                                              |
|                                                  | 330102 / Medicare - Certificated           | 010-0000 | 1110-1000-10424 | 0.00      | 65.00                   | 42.54                | 0.00                       | 22.46               | 0.00                                             | 42.54                                                | 65.44%                                              |
|                                                  | 340101 / Health/Welfare - Certificated     | 010-0000 | 1110-1000-10424 | 0.00      | 714.00                  | 249.03               | 0.00                       | 464.97              | 0.00                                             | 249.03                                               | 34.87%                                              |
|                                                  | 350101 / Unemploy Insur - Certificated     | 010-0000 | 1110-1000-10424 | 0.00      | 3.00                    | 15.33                | 0.00                       | (12.33)             | 0.00                                             | 15.33                                                | 511.00%                                             |
|                                                  | 360101 / Workers Comp - Certificated       | 010-0000 | 1110-1000-10424 | 0.00      | 108.00                  | 38.35                | 0.00                       | 69.65               | 0.00                                             | 38.35                                                | 35.50%                                              |
|                                                  | 370101 / OPEB, Allocated - Certificated    | 010-0000 | 1110-1000-10424 | 0.00      | 157.00                  | 55.01                | 0.00                       | 101.99              | 0.00                                             | 55.01                                                | 35.03%                                              |
|                                                  | 375101 / OPEB, Active Employees - Cert     | 010-0000 | 1110-1000-10424 | 0.00      | 165.00                  | 9.57                 | 0.00                       | 155.43              | 0.00                                             | 9.57                                                 | 5.80%                                               |
| 10424 / TSP-Itinerant Arts Teacher Support Total |                                            |          |                 | 0.00      | 6,504.00                | 2,296.45             | 0.00                       | 4,207.55            | 0.00                                             | 2,296.45                                             | 35.31%                                              |
| 10425 / TSP-Youth Services After School Program  | 290001 / Other Class Salaries - Regular    | 010-0000 | 1110-4000-10425 | 0.00      | 0.00                    | (80.73)              | 0.00                       | 80.73               | 0.00                                             | (80.73)                                              | X                                                   |
|                                                  | 290002 / Other Class Salaries-Subs/Relf    | 010-0000 | 1110-4000-10425 | 0.00      | 0.00                    | (9,311.77)           | 0.00                       | 9,311.77            | 0.00                                             | (9,311.77)                                           | X                                                   |
|                                                  | 290004 / Other Class Salaries -Supple      | 010-0000 | 1110-4000-10425 | 0.00      | 0.00                    | (2,780.41)           | 0.00                       | 2,780.41            | 0.00                                             | (2,780.41)                                           | X                                                   |
|                                                  | 330202 / Medicare - Classified             | 010-0000 | 1110-4000-10425 | 0.00      | 0.00                    | (169.55)             | 0.00                       | 169.55              | 0.00                                             | (169.55)                                             | X                                                   |

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| Program Name                                          | Commitment Item Name                           | Fund     | Functional Area | Carryover | Current Modified Budget | Payroll Encumbrances | Commitments (Encumbrances) | Actual Expenditures | Available Budget (Payroll Encumbrances Deducted) | Available Budget (Payroll Encumbrances Not Deducted) | Net Available % (Payroll Encumbrances Not Deducted) |
|-------------------------------------------------------|------------------------------------------------|----------|-----------------|-----------|-------------------------|----------------------|----------------------------|---------------------|--------------------------------------------------|------------------------------------------------------|-----------------------------------------------------|
|                                                       | 330203 / Retirement In Lieu (PARS)-Clas        | 010-0000 | 1110-4000-10425 | 0.00      | 0.00                    | (456.47)             | 0.00                       | 456.47              | 0.00                                             | (456.47)                                             | X                                                   |
|                                                       | 350201 / Unemploy Insur - Classified           | 010-0000 | 1110-4000-10425 | 0.00      | 0.00                    | (5.86)               | 0.00                       | 5.86                | 0.00                                             | (5.86)                                               | X                                                   |
|                                                       | 360201 / Workers Comp - Classified             | 010-0000 | 1110-4000-10425 | 0.00      | 0.00                    | (293.39)             | 0.00                       | 293.39              | 0.00                                             | (293.39)                                             | X                                                   |
|                                                       | 375201 / OPEB, Active Employees - Class        | 010-0000 | 1110-4000-10425 | 0.00      | 0.00                    | (422.29)             | 0.00                       | 422.29              | 0.00                                             | (422.29)                                             | X                                                   |
| 10425 / TSP-Youth Services After School Program Total |                                                |          |                 | 0.00      | 0.00                    | (13,520.47)          | 0.00                       | 13,520.47           | 0.00                                             | (13,520.47)                                          | X                                                   |
| 10529 / School Nurse                                  | 120041 / Health Services Salaries - Regular    | 010-0000 | 0000-3140-10529 | 0.00      | 116,333.00              | 116,558.11           | 0.00                       | (225.11)            | 0.00                                             | 116,558.11                                           | 100.19%                                             |
|                                                       | 310101 / STRS - Certificated                   | 010-0000 | 0000-3140-10529 | 0.00      | 22,221.00               | 22,221.00            | 0.00                       | 0.00                | 0.00                                             | 22,221.00                                            | 100.00%                                             |
|                                                       | 330102 / Medicare - Certificated               | 010-0000 | 0000-3140-10529 | 0.00      | 1,687.00                | 1,809.87             | 0.00                       | (122.87)            | 0.00                                             | 1,809.87                                             | 107.28%                                             |
|                                                       | 340101 / Health/Welfare - Certificated         | 010-0000 | 0000-3140-10529 | 0.00      | 15,501.00               | 15,501.00            | 0.00                       | 0.00                | 0.00                                             | 15,501.00                                            | 100.00%                                             |
|                                                       | 350101 / Unemploy Insur - Certificated         | 010-0000 | 0000-3140-10529 | 0.00      | 59.00                   | 75.38                | 0.00                       | (16.38)             | 0.00                                             | 75.38                                                | 127.76%                                             |
|                                                       | 360101 / Workers Comp - Certificated           | 010-0000 | 0000-3140-10529 | 0.00      | 2,804.00                | 2,804.00             | 0.00                       | 0.00                | 0.00                                             | 2,804.00                                             | 100.00%                                             |
|                                                       | 370101 / OPEB, Allocated - Certificated        | 010-0000 | 0000-3140-10529 | 0.00      | 3,401.00                | 3,401.00             | 0.00                       | 0.00                | 0.00                                             | 3,401.00                                             | 100.00%                                             |
|                                                       | 375101 / OPEB, Active Employees - Cert         | 010-0000 | 0000-3140-10529 | 0.00      | 3,609.00                | 3,299.44             | 0.00                       | 309.56              | 0.00                                             | 3,299.44                                             | 91.42%                                              |
| 10529 / School Nurse Total                            |                                                |          |                 | 0.00      | 165,615.00              | 165,669.80           | 0.00                       | (54.80)             | 0.00                                             | 165,669.80                                           | 100.03%                                             |
| 10533 / TSP - PAL                                     | 110001 / Teacher Salaries - Reg Assignment     | 010-6500 | 5730-1190-10533 | 0.00      | 104,051.00              | 25,764.70            | 0.00                       | 78,286.30           | 0.00                                             | 25,764.70                                            | 24.76%                                              |
|                                                       | 110002 / Teacher Salaries - Substitutes        | 010-6500 | 5730-1190-10533 | 0.00      | 0.00                    | 0.00                 | 0.00                       | 0.00                | 0.00                                             | 0.00                                                 | X                                                   |
|                                                       | 210001 / Instruct Aides Salaries - Regular     | 010-6500 | 5730-1190-10533 | 0.00      | 71,764.00               | 39,577.59            | 0.00                       | 32,186.41           | 0.00                                             | 39,577.59                                            | 55.14%                                              |
|                                                       | 210002 / Instruct Aides Salaries - Subs/Relief | 010-6500 | 5730-1190-10533 | 0.00      | 0.00                    | (447.45)             | 0.00                       | 447.45              | 0.00                                             | (447.45)                                             | X                                                   |
|                                                       | 210004 / Instruct Aides Salaries - Supple      | 010-6500 | 5730-1190-10533 | 0.00      | 0.00                    | 0.00                 | 0.00                       | 0.00                | 0.00                                             | 0.00                                                 | X                                                   |
|                                                       | 310101 / STRS - Certificated                   | 010-6500 | 5730-1190-10533 | 0.00      | 19,874.00               | 4,903.37             | 0.00                       | 14,970.63           | 0.00                                             | 4,903.37                                             | 24.67%                                              |
|                                                       | 320201 / PERS - Classified                     | 010-6500 | 5730-1190-10533 | 0.00      | 19,148.00               | 10,560.66            | 0.00                       | 8,587.34            | 0.00                                             | 10,560.66                                            | 55.15%                                              |
|                                                       | 330101 / Social Security -Certificated         | 010-6500 | 5730-1190-10533 | 0.00      | 0.00                    | 0.28                 | 0.00                       | (0.28)              | 0.00                                             | 0.28                                                 | X                                                   |
|                                                       | 330102 / Medicare - Certificated               | 010-6500 | 5730-1190-10533 | 0.00      | 1,509.00                | 384.82               | 0.00                       | 1,124.18            | 0.00                                             | 384.82                                               | 25.50%                                              |
|                                                       | 330103 / Retirement In Lieu (PARS)-Cert        | 010-6500 | 5730-1190-10533 | 0.00      | 0.00                    | (0.57)               | 0.00                       | 0.57                | 0.00                                             | (0.57)                                               | X                                                   |

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|-------------------------------|-----------------------------------------|----------|-----------------|-----------|-------------------------|----------------------|----------------------------|---------------------|--------------------------------------------------|------------------------------------------------------|-----------------------------------------------------|
|                               | 330201 / Social Security-Classified     | 010-6500 | 5730-1190-10533 | 0.00      | 4,450.00                | 2,443.80             | 0.00                       | 2,006.20            | 0.00                                             | 2,443.80                                             | 54.91%                                              |
|                               | 330202 / Medicare - Classified          | 010-6500 | 5730-1190-10533 | 0.00      | 1,042.00                | 566.32               | 0.00                       | 475.68              | 0.00                                             | 566.32                                               | 54.34%                                              |
|                               | 330203 / Retirement In Lieu (PARS)-Clas | 010-6500 | 5730-1190-10533 | 0.00      | 0.00                    | (16.78)              | 0.00                       | 16.78               | 0.00                                             | (16.78)                                              | X                                                   |
|                               | 340101 / Health/Welfare - Certificated  | 010-6500 | 5730-1190-10533 | 0.00      | 15,500.00               | 3,874.97             | 0.00                       | 11,625.03           | 0.00                                             | 3,874.97                                             | 24.99%                                              |
|                               | 340201 / Health/Welfare - Classified    | 010-6500 | 5730-1190-10533 | 0.00      | 31,000.00               | 19,140.12            | 0.00                       | 11,859.88           | 0.00                                             | 19,140.12                                            | 61.74%                                              |
|                               | 350101 / Unemploy Insur - Certificated  | 010-6500 | 5730-1190-10533 | 0.00      | 53.00                   | 48.80                | 0.00                       | 4.20                | 0.00                                             | 48.80                                                | 92.07%                                              |
|                               | 350201 / Unemploy Insur - Classified    | 010-6500 | 5730-1190-10533 | 0.00      | 36.00                   | 19.61                | 0.00                       | 16.39               | 0.00                                             | 19.61                                                | 54.47%                                              |
|                               | 360101 / Workers Comp - Certificated    | 010-6500 | 5730-1190-10533 | 0.00      | 2,508.00                | 619.03               | 0.00                       | 1,888.97            | 0.00                                             | 619.03                                               | 24.68%                                              |
|                               | 360201 / Workers Comp - Classified      | 010-6500 | 5730-1190-10533 | 0.00      | 1,730.00                | 943.53               | 0.00                       | 786.47              | 0.00                                             | 943.53                                               | 54.53%                                              |
|                               | 370101 / OPEB, Allocated - Certificated | 010-6500 | 5730-1190-10533 | 0.00      | 3,400.00                | 850.03               | 0.00                       | 2,549.97            | 0.00                                             | 850.03                                               | 25.00%                                              |
|                               | 370201 / OPEB, Allocated - Classified   | 010-6500 | 5730-1190-10533 | 0.00      | 6,800.00                | 4,198.52             | 0.00                       | 2,601.48            | 0.00                                             | 4,198.52                                             | 61.74%                                              |
|                               | 375101 / OPEB, Active Employees - Cert  | 010-6500 | 5730-1190-10533 | 0.00      | 3,610.00                | 709.90               | 0.00                       | 2,900.10            | 0.00                                             | 709.90                                               | 19.66%                                              |
|                               | 375201 / OPEB, Active Employees - Class | 010-6500 | 5730-1190-10533 | 0.00      | 7,220.00                | 6,087.81             | 0.00                       | 1,132.19            | 0.00                                             | 6,087.81                                             | 84.31%                                              |
| 10533 / TSP - PAL Total       |                                         |          |                 | 0.00      | 293,695.00              | 120,229.06           | 0.00                       | 173,465.94          | 0.00                                             | 120,229.06                                           | 40.94%                                              |
| 10539 / TSP-LAS for PreSchool | 190001 / Other Cert Salaries - Regular  | 010-6500 | 5760-2100-10539 | 0.00      | 0.00                    | 10.26                | 0.00                       | (10.26)             | 0.00                                             | 10.26                                                | X                                                   |
|                               |                                         |          | 5760-3150-10539 | 0.00      | 0.00                    | 0.00                 | 0.00                       | 0.00                | 0.00                                             | 0.00                                                 | X                                                   |
|                               | 310101 / STRS - Certificated            | 010-6500 | 5760-2100-10539 | 0.00      | 0.00                    | 0.00                 | 0.00                       | 0.00                | 0.00                                             | 0.00                                                 | X                                                   |
|                               |                                         |          | 5760-3150-10539 | 0.00      | 0.00                    | 0.00                 | 0.00                       | 0.00                | 0.00                                             | 0.00                                                 | X                                                   |
|                               | 330102 / Medicare - Certificated        | 010-6500 | 5760-2100-10539 | 0.00      | 0.00                    | 7.89                 | 0.00                       | (7.89)              | 0.00                                             | 7.89                                                 | X                                                   |
|                               |                                         |          | 5760-3150-10539 | 0.00      | 0.00                    | 0.00                 | 0.00                       | 0.00                | 0.00                                             | 0.00                                                 | X                                                   |
|                               | 340101 / Health/Welfare - Certificated  | 010-6500 | 5760-2100-10539 | 0.00      | 0.00                    | 0.00                 | 0.00                       | 0.00                | 0.00                                             | 0.00                                                 | X                                                   |
|                               |                                         |          | 5760-3150-10539 | 0.00      | 0.00                    | 0.00                 | 0.00                       | 0.00                | 0.00                                             | 0.00                                                 | X                                                   |
|                               | 350101 / Unemploy Insur - Certificated  | 010-6500 | 5760-2100-10539 | 0.00      | 0.00                    | 4.07                 | 0.00                       | (4.07)              | 0.00                                             | 4.07                                                 | X                                                   |
|                               |                                         |          | 5760-3150-10539 | 0.00      | 0.00                    | 0.00                 | 0.00                       | 0.00                | 0.00                                             | 0.00                                                 | X                                                   |

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|----------------------------------------------------------|----------------------------------------------------|----------|-----------------|------------|-------------------------|----------------------|----------------------------|---------------------|--------------------------------------------------|------------------------------------------------------|-----------------------------------------------------|
|                                                          | 360101 / Workers Comp - Certificated               | 010-6500 | 5760-2100-10539 | 0.00       | 0.00                    | 0.00                 | 0.00                       | 0.00                | 0.00                                             | 0.00                                                 | X                                                   |
|                                                          |                                                    |          | 5760-3150-10539 | 0.00       | 0.00                    | 0.00                 | 0.00                       | 0.00                | 0.00                                             | 0.00                                                 | X                                                   |
|                                                          | 370101 / OPEB, Allocated - Certificated            | 010-6500 | 5760-2100-10539 | 0.00       | 0.00                    | 0.00                 | 0.00                       | 0.00                | 0.00                                             | 0.00                                                 | X                                                   |
|                                                          |                                                    |          | 5760-3150-10539 | 0.00       | 0.00                    | 0.00                 | 0.00                       | 0.00                | 0.00                                             | 0.00                                                 | X                                                   |
|                                                          | 375101 / OPEB, Active Employees - Cert             | 010-6500 | 5760-2100-10539 | 0.00       | 0.00                    | (20.53)              | 0.00                       | 20.53               | 0.00                                             | (20.53)                                              | X                                                   |
|                                                          |                                                    |          | 5760-3150-10539 | 0.00       | 0.00                    | 0.00                 | 0.00                       | 0.00                | 0.00                                             | 0.00                                                 | X                                                   |
| 10539 / TSP-LAS for PreSchool Total                      |                                                    |          |                 | 0.00       | 0.00                    | 1.69                 | 0.00                       | (1.69)              | 0.00                                             | 1.69                                                 | X                                                   |
| 10552 / TSP-Student Equity Needs Index                   | 340201 / Health/Welfare - Classified               | 010-0000 | 1110-2420-10552 | 0.00       | 0.00                    | (645.83)             | 0.00                       | 645.83              | 0.00                                             | (645.83)                                             | X                                                   |
|                                                          | 370201 / OPEB, Allocated - Classified              | 010-0000 | 1110-2420-10552 | 0.00       | 0.00                    | (141.67)             | 0.00                       | 141.67              | 0.00                                             | (141.67)                                             | X                                                   |
|                                                          | 430009 / Instl Material & Supplies-Budget use only | 010-0000 | 1110-1000-10552 | 0.00       | 220.00                  | 0.00                 | 0.00                       | 0.00                | 220.00                                           | 220.00                                               | 100.00%                                             |
|                                                          | 430010 / Instr Material-General Purpose            | 010-0000 | 1110-1000-10552 | 152,786.00 | 1,919.00                | 0.00                 | 1,066.53                   | 0.00                | 852.47                                           | 852.47                                               | 44.42%                                              |
|                                                          | 430098 / Instr Material Pot Fndg - Budget use only | 010-0000 | 1110-1000-10552 | 0.00       | 0.00                    | 0.00                 | 0.00                       | 0.00                | 0.00                                             | 0.00                                                 | X                                                   |
| 10552 / TSP-Student Equity Needs Index Total             |                                                    |          |                 | 152,786.00 | 2,139.00                | (787.50)             | 1,066.53                   | 787.50              | 1,072.47                                         | 284.97                                               | 13.32%                                              |
| 10662 / Transitional Kinder Aides - School Program       | 210001 / Instruct Aides Salaries - Regular         | 010-0000 | 0001-1000-10662 | 0.00       | 26,941.00               | 14,165.20            | 0.00                       | 12,775.80           | 0.00                                             | 14,165.20                                            | 52.57%                                              |
|                                                          | 320201 / PERS - Classified                         | 010-0000 | 0001-1000-10662 | 0.00       | 7,188.00                | 3,779.44             | 0.00                       | 3,408.56            | 0.00                                             | 3,779.44                                             | 52.57%                                              |
|                                                          | 330201 / Social Security-Classified                | 010-0000 | 0001-1000-10662 | 0.00       | 1,671.00                | 902.91               | 0.00                       | 768.09              | 0.00                                             | 902.91                                               | 54.03%                                              |
|                                                          | 330202 / Medicare - Classified                     | 010-0000 | 0001-1000-10662 | 0.00       | 391.00                  | 205.75               | 0.00                       | 185.25              | 0.00                                             | 205.75                                               | 52.62%                                              |
|                                                          | 340201 / Health/Welfare - Classified               | 010-0000 | 0001-1000-10662 | 0.00       | 15,500.00               | 15,500.00            | 0.00                       | 0.00                | 0.00                                             | 15,500.00                                            | 100.00%                                             |
|                                                          | 350201 / Unemploy Insur - Classified               | 010-0000 | 0001-1000-10662 | 0.00       | 14.00                   | 7.62                 | 0.00                       | 6.38                | 0.00                                             | 7.62                                                 | 54.42%                                              |
|                                                          | 360201 / Workers Comp - Classified                 | 010-0000 | 0001-1000-10662 | 0.00       | 650.00                  | 342.10               | 0.00                       | 307.90              | 0.00                                             | 342.10                                               | 52.63%                                              |
|                                                          | 370201 / OPEB, Allocated - Classified              | 010-0000 | 0001-1000-10662 | 0.00       | 3,400.00                | 3,400.00             | 0.00                       | 0.00                | 0.00                                             | 3,400.00                                             | 100.00%                                             |
|                                                          | 375201 / OPEB, Active Employees - Class            | 010-0000 | 0001-1000-10662 | 0.00       | 3,610.00                | 3,167.13             | 0.00                       | 442.87              | 0.00                                             | 3,167.13                                             | 87.73%                                              |
| 10662 / Transitional Kinder Aides - School Program Total |                                                    |          |                 | 0.00       | 59,365.00               | 41,470.15            | 0.00                       | 17,894.85           | 0.00                                             | 41,470.15                                            | 69.86%                                              |

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BUDGET AVAILABILITY REPORT

As of April 19, 2024

| Program Name                | Commitment Item Name                       | Fund     | Functional Area | Carryover | Current Modified Budget | Payroll Encumbrances | Commitments (Encumbrances) | Actual Expenditures | Available Budget (Payroll Encumbrances Deducted) | Available Budget (Payroll Encumbrances Not Deducted) | Net Available % (Payroll Encumbrances Not Deducted) |
|-----------------------------|--------------------------------------------|----------|-----------------|-----------|-------------------------|----------------------|----------------------------|---------------------|--------------------------------------------------|------------------------------------------------------|-----------------------------------------------------|
| 10947 / Academic Excellence | 110001 / Teacher Salaries - Reg Assignment | 010-0000 | 1110-1000-10947 | 0.00      | 533.00                  | 216.24               | 0.00                       | 316.76              | 0.00                                             | 216.24                                               | 40.57%                                              |
|                             | 110002 / Teacher Salaries - Substitutes    | 010-0000 | 1110-1000-10947 | 0.00      | 53,819.00               | 43,116.78            | 0.00                       | 10,702.22           | 0.00                                             | 43,116.78                                            | 80.11%                                              |
|                             | 110004 / Teacher Salaries - Supple/Other   | 010-0000 | 1110-1000-10947 | 0.00      | 19,330.00               | 17,109.85            | 0.00                       | 2,220.15            | 0.00                                             | 17,109.85                                            | 88.51%                                              |
|                             | 190001 / Other Cert Salaries - Regular     | 010-0000 | 1110-2100-10947 | 0.00      | 50,924.00               | 22,265.23            | 0.00                       | 28,658.77           | 0.00                                             | 22,265.23                                            | 43.72%                                              |
|                             | 190004 / Other Cert Salaries - Supple      | 010-0000 | 1110-2100-10947 | 0.00      | 7,134.00                | 1,471.86             | 0.00                       | 5,662.14            | 0.00                                             | 1,471.86                                             | 20.63%                                              |
|                             | 290001 / Other Class Salaries - Regular    | 010-0000 | 1110-1000-10947 | 0.00      | 25,134.00               | 13,144.45            | 0.00                       | 11,989.55           | 0.00                                             | 13,144.45                                            | 52.29%                                              |
|                             | 290004 / Other Class Salaries -Supple      | 010-0000 | 1110-1000-10947 | 0.00      | 1,857.00                | 1,691.29             | 0.00                       | 165.71              | 0.00                                             | 1,691.29                                             | 91.07%                                              |
|                             |                                            |          | 1110-2100-10947 | 0.00      | 11,093.00               | 4,537.69             | 0.00                       | 6,555.31            | 0.00                                             | 4,537.69                                             | 40.90%                                              |
|                             | 330102 / Medicare - Certificated           | 010-0000 | 1110-1000-10947 | 0.00      | 1,070.00                | 890.65               | 0.00                       | 179.35              | 0.00                                             | 890.65                                               | 83.23%                                              |
|                             |                                            |          | 1110-2100-10947 | 0.00      | 845.00                  | 337.14               | 0.00                       | 507.86              | 0.00                                             | 337.14                                               | 39.89%                                              |
|                             | 330103 / Retirement In Lieu (PARS)-Cert    | 010-0000 | 1110-1000-10947 | 0.00      | 0.00                    | (9.15)               | 0.00                       | 9.15                | 0.00                                             | (9.15)                                               | X                                                   |
|                             | 330202 / Medicare - Classified             | 010-0000 | 1110-1000-10947 | 0.00      | 393.00                  | 218.44               | 0.00                       | 174.56              | 0.00                                             | 218.44                                               | 55.58%                                              |
|                             | 330203 / Retirement In Lieu (PARS)-Clas    | 010-0000 | 1110-1000-10947 | 0.00      | 1,015.00                | 559.15               | 0.00                       | 455.85              | 0.00                                             | 559.15                                               | 55.08%                                              |
|                             | 340101 / Health/Welfare - Certificated     | 010-0000 | 1110-1000-10947 | 0.00      | 19,281.00               | 18,443.73            | 0.00                       | 837.27              | 0.00                                             | 18,443.73                                            | 95.65%                                              |
|                             |                                            |          | 1110-2100-10947 | 0.00      | 15,500.00               | 11,362.28            | 0.00                       | 4,137.72            | 0.00                                             | 11,362.28                                            | 73.30%                                              |
|                             | 350101 / Unemploy Insur - Certificated     | 010-0000 | 1110-1000-10947 | 0.00      | 39.00                   | 32.82                | 0.00                       | 6.18                | 0.00                                             | 32.82                                                | 84.15%                                              |
|                             |                                            |          | 1110-2100-10947 | 0.00      | 31.00                   | 13.50                | 0.00                       | 17.50               | 0.00                                             | 13.50                                                | 43.54%                                              |
|                             | 350201 / Unemploy Insur - Classified       | 010-0000 | 1110-1000-10947 | 0.00      | 16.00                   | 9.98                 | 0.00                       | 6.02                | 0.00                                             | 9.98                                                 | 62.37%                                              |
|                             | 360101 / Workers Comp - Certificated       | 010-0000 | 1110-1000-10947 | 0.00      | 1,777.00                | 1,457.97             | 0.00                       | 319.03              | 0.00                                             | 1,457.97                                             | 82.04%                                              |
|                             |                                            |          | 1110-2100-10947 | 0.00      | 1,402.00                | 574.86               | 0.00                       | 827.14              | 0.00                                             | 574.86                                               | 41.00%                                              |
|                             | 360201 / Workers Comp - Classified         | 010-0000 | 1110-1000-10947 | 0.00      | 651.00                  | 358.04               | 0.00                       | 292.96              | 0.00                                             | 358.04                                               | 54.99%                                              |
|                             | 370101 / OPEB, Allocated - Certificated    | 010-0000 | 1110-1000-10947 | 0.00      | 4,231.00                | 4,047.34             | 0.00                       | 183.66              | 0.00                                             | 4,047.34                                             | 95.65%                                              |
|                             |                                            |          | 1110-2100-10947 | 0.00      | 3,400.00                | 2,492.38             | 0.00                       | 907.62              | 0.00                                             | 2,492.38                                             | 73.30%                                              |

Note: Due to rounding, numbers do not always add up to totals.



Los Angeles Unified School District

Stonehurst Avenue Elementary Steam Magnet — 1694501

BUDGET AVAILABILITY REPORT

As of April 19, 2024

| Program Name                      | Commitment Item Name                               | Fund     | Functional Area | Carryover | Current Modified Budget | Payroll Encumbrances | Commitments (Encumbrances) | Actual Expenditures | Available Budget (Payroll Encumbrances Deducted) | Available Budget (Payroll Encumbrances Not Deducted) | Net Available % (Payroll Encumbrances Not Deducted) |
|-----------------------------------|----------------------------------------------------|----------|-----------------|-----------|-------------------------|----------------------|----------------------------|---------------------|--------------------------------------------------|------------------------------------------------------|-----------------------------------------------------|
|                                   | 375101 / OPEB, Active Employees - Cert             | 010-0000 | 1110-1000-10947 | 0.00      | 4,486.00                | 4,026.86             | 0.00                       | 459.14              | 0.00                                             | 4,026.86                                             | 89.76%                                              |
|                                   |                                                    |          | 1110-2100-10947 | 0.00      | 3,610.00                | 2,422.26             | 0.00                       | 1,187.74            | 0.00                                             | 2,422.26                                             | 67.09%                                              |
|                                   | 375201 / OPEB, Active Employees - Class            | 010-0000 | 1110-1000-10947 | 0.00      | 0.00                    | (422.44)             | 0.00                       | 422.44              | 0.00                                             | (422.44)                                             | X                                                   |
|                                   | 430001 / General Supplies                          | 010-0000 | 1110-1000-10947 | 0.00      | 15,450.00               | 0.00                 | 0.00                       | 12,337.14           | 3,112.86                                         | 3,112.86                                             | 20.14%                                              |
|                                   | 430002 / Advisory Committee Expenses               | 010-0000 | 1110-1000-10947 | 0.00      | 43.00                   | 0.00                 | 0.00                       | 42.96               | 0.04                                             | 0.04                                                 | 0.09%                                               |
|                                   | 430009 / Instl Material & Supplies-Budget use only | 010-0000 | 1110-1000-10947 | 0.00      | 202.00                  | 0.00                 | 0.00                       | 0.00                | 202.00                                           | 202.00                                               | 100.00%                                             |
|                                   | 430010 / Instr Material-General Purpose            | 010-0000 | 1110-1000-10947 | 0.00      | 56,124.00               | 0.00                 | 6,407.94                   | 1,047.77            | 48,668.29                                        | 48,668.29                                            | 86.71%                                              |
|                                   | 430077 / Instr Material-Reimb Objt                 | 010-0000 | 1110-1000-10947 | 0.00      | 0.00                    | 0.00                 | 0.00                       | 0.00                | 0.00                                             | 0.00                                                 | X                                                   |
|                                   | 430091 / Job Cost - Curricular Trips               | 010-0000 | 1110-1000-10947 | 0.00      | 0.00                    | 0.00                 | 0.00                       | 6,475.00            | (6,475.00)                                       | (6,475.00)                                           | X                                                   |
|                                   | 430098 / Instr Material Pot Fndg - Budget use only | 010-0000 | 1110-1000-10947 | 0.00      | 0.00                    | 0.00                 | 0.00                       | 0.00                | 0.00                                             | 0.00                                                 | X                                                   |
|                                   | 440001 / Non-Capitalized Equip-All Other           | 010-0000 | 1110-1000-10947 | 0.00      | 5,000.00                | 0.00                 | 0.00                       | 45.70               | 4,954.30                                         | 4,954.30                                             | 99.08%                                              |
|                                   | 580001 / Prof Service Contracts                    | 010-0000 | 1110-1000-10947 | 0.00      | 23,793.00               | 0.00                 | 0.00                       | 23,793.00           | 0.00                                             | 0.00                                                 | 0.00%                                               |
|                                   | 580002 / Other Contracts                           | 010-0000 | 1110-1000-10947 | 0.00      | 5,000.00                | 0.00                 | 0.00                       | 802.57              | 4,197.43                                         | 4,197.43                                             | 83.94%                                              |
|                                   | 580012 / Contract Bus Services                     | 010-0000 | 1110-1000-10947 | 0.00      | 6,210.00                | 0.00                 | 0.00                       | 6,074.00            | 136.00                                           | 136.00                                               | 2.19%                                               |
|                                   | 580030 / Prof Service Contracts-GP-Instr           | 010-0000 | 1110-1000-10947 | 0.00      | 10,000.00               | 0.00                 | 0.00                       | 0.00                | 10,000.00                                        | 10,000.00                                            | 100.00%                                             |
| 10947 / Academic Excellence Total |                                                    |          |                 | 0.00      | 363,469.00              | 161,963.15           | 6,407.94                   | 130,301.99          | 64,795.92                                        | 226,759.07                                           | 62.39%                                              |
| 10948 / Joy and Wellness          | 110005 / Teacher Assistant Salaries                | 010-0000 | 1110-2100-10948 | 0.00      | 0.00                    | 0.00                 | 0.00                       | 0.00                | 0.00                                             | 0.00                                                 | X                                                   |
|                                   | 120021 / Guidance/Welfare Salaries-Reg             | 010-0000 | 1110-3110-10948 | 0.00      | 21,906.00               | 5,460.75             | 0.00                       | 16,445.25           | 0.00                                             | 5,460.75                                             | 24.92%                                              |
|                                   | 240003 / Office Pers Salaries - Overtime           | 010-0000 | 1110-2700-10948 | 0.00      | 1,459.00                | 1,459.00             | 0.00                       | 0.00                | 0.00                                             | 1,459.00                                             | 100.00%                                             |
|                                   | 290001 / Other Class Salaries - Regular            | 010-0000 | 1110-2100-10948 | 0.00      | 35,305.00               | 23,097.86            | 0.00                       | 12,207.14           | 0.00                                             | 23,097.86                                            | 65.42%                                              |
|                                   | 290002 / Other Class Salaries-Subs/Relf            | 010-0000 | 1110-1000-10948 | 0.00      | 0.00                    | (304.10)             | 0.00                       | 304.10              | 0.00                                             | (304.10)                                             | X                                                   |
|                                   |                                                    |          | 1110-2100-10948 | 0.00      | 0.00                    | (2,009.87)           | 0.00                       | 2,009.87            | 0.00                                             | (2,009.87)                                           | X                                                   |
|                                   | 290004 / Other Class Salaries -Supple              | 010-0000 | 1110-1000-10948 | 0.00      | 2,784.00                | 2,784.00             | 0.00                       | 0.00                | 0.00                                             | 2,784.00                                             | 100.00%                                             |
|                                   |                                                    |          | 1110-2100-10948 | 0.00      | 0.00                    | 0.00                 | 0.00                       | 0.00                | 0.00                                             | 0.00                                                 | X                                                   |

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Los Angeles Unified School District

Stonehurst Avenue Elementary Steam Magnet — 1694501

BUDGET AVAILABILITY REPORT

As of April 19, 2024

| Program Name | Commitment Item Name                    | Fund     | Functional Area | Carryover | Current Modified Budget | Payroll Encumbrances | Commitments (Encumbrances) | Actual Expenditures | Available Budget (Payroll Encumbrances Deducted) | Available Budget (Payroll Encumbrances Not Deducted) | Net Available % (Payroll Encumbrances Not Deducted) |
|--------------|-----------------------------------------|----------|-----------------|-----------|-------------------------|----------------------|----------------------------|---------------------|--------------------------------------------------|------------------------------------------------------|-----------------------------------------------------|
|              | 310101 / STRS - Certificated            | 010-0000 | 1110-3110-10948 | 0.00      | 4,185.00                | 957.57               | 0.00                       | 3,227.43            | 0.00                                             | 957.57                                               | 22.88%                                              |
|              | 320201 / PERS - Classified              | 010-0000 | 1110-2100-10948 | 0.00      | 4,710.00                | 4,710.00             | 0.00                       | 0.00                | 0.00                                             | 4,710.00                                             | 100.00%                                             |
|              |                                         |          | 1110-2700-10948 | 0.00      | 391.00                  | 391.00               | 0.00                       | 0.00                | 0.00                                             | 391.00                                               | 100.00%                                             |
|              | 330102 / Medicare - Certificated        | 010-0000 | 1110-2100-10948 | 0.00      | 0.00                    | 0.00                 | 0.00                       | 0.00                | 0.00                                             | 0.00                                                 | X                                                   |
|              |                                         |          | 1110-3110-10948 | 0.00      | 318.00                  | 80.41                | 0.00                       | 237.59              | 0.00                                             | 80.41                                                | 25.28%                                              |
|              | 330103 / Retirement In Lieu (PARS)-Cert | 010-0000 | 1110-2100-10948 | 0.00      | 0.00                    | 0.00                 | 0.00                       | 0.00                | 0.00                                             | 0.00                                                 | X                                                   |
|              | 330201 / Social Security-Classified     | 010-0000 | 1110-2100-10948 | 0.00      | 1,095.00                | 1,095.00             | 0.00                       | 0.00                | 0.00                                             | 1,095.00                                             | 100.00%                                             |
|              |                                         |          | 1110-2700-10948 | 0.00      | 91.00                   | 91.00                | 0.00                       | 0.00                | 0.00                                             | 91.00                                                | 100.00%                                             |
|              | 330202 / Medicare - Classified          | 010-0000 | 1110-1000-10948 | 0.00      | 41.00                   | 36.65                | 0.00                       | 4.35                | 0.00                                             | 36.65                                                | 89.39%                                              |
|              |                                         |          | 1110-2100-10948 | 0.00      | 512.00                  | 263.81               | 0.00                       | 248.19              | 0.00                                             | 263.81                                               | 51.52%                                              |
|              |                                         |          | 1110-2700-10948 | 0.00      | 22.00                   | 22.00                | 0.00                       | 0.00                | 0.00                                             | 22.00                                                | 100.00%                                             |
|              | 330203 / Retirement In Lieu (PARS)-Clas | 010-0000 | 1110-1000-10948 | 0.00      | 105.00                  | 93.60                | 0.00                       | 11.40               | 0.00                                             | 93.60                                                | 89.14%                                              |
|              |                                         |          | 1110-2100-10948 | 0.00      | 662.00                  | 22.61                | 0.00                       | 639.39              | 0.00                                             | 22.61                                                | 3.41%                                               |
|              | 340101 / Health/Welfare - Certificated  | 010-0000 | 1110-3110-10948 | 0.00      | 3,100.00                | 775.03               | 0.00                       | 2,324.97            | 0.00                                             | 775.03                                               | 25.00%                                              |
|              | 340201 / Health/Welfare - Classified    | 010-0000 | 1110-1000-10948 | 0.00      | 9,450.00                | 9,450.00             | 0.00                       | 0.00                | 0.00                                             | 9,450.00                                             | 100.00%                                             |
|              | 350101 / Unemploy Insur - Certificated  | 010-0000 | 1110-2100-10948 | 0.00      | 0.00                    | 0.00                 | 0.00                       | 0.00                | 0.00                                             | 0.00                                                 | X                                                   |
|              |                                         |          | 1110-3110-10948 | 0.00      | 11.00                   | 2.80                 | 0.00                       | 8.20                | 0.00                                             | 2.80                                                 | 25.45%                                              |
|              | 350201 / Unemploy Insur - Classified    | 010-0000 | 1110-1000-10948 | 0.00      | 2.00                    | 1.85                 | 0.00                       | 0.15                | 0.00                                             | 1.85                                                 | 92.50%                                              |
|              |                                         |          | 1110-2100-10948 | 0.00      | 19.00                   | 10.46                | 0.00                       | 8.54                | 0.00                                             | 10.46                                                | 55.05%                                              |
|              |                                         |          | 1110-2700-10948 | 0.00      | 1.00                    | 1.00                 | 0.00                       | 0.00                | 0.00                                             | 1.00                                                 | 100.00%                                             |
|              | 360101 / Workers Comp - Certificated    | 010-0000 | 1110-2100-10948 | 0.00      | 0.00                    | 0.00                 | 0.00                       | 0.00                | 0.00                                             | 0.00                                                 | X                                                   |
|              |                                         |          | 1110-3110-10948 | 0.00      | 528.00                  | 120.78               | 0.00                       | 407.22              | 0.00                                             | 120.78                                               | 22.87%                                              |
|              | 360201 / Workers Comp - Classified      | 010-0000 | 1110-1000-10948 | 0.00      | 68.00                   | 60.68                | 0.00                       | 7.32                | 0.00                                             | 60.68                                                | 89.23%                                              |
|              |                                         |          | 1110-2100-10948 | 0.00      | 852.00                  | 441.10               | 0.00                       | 410.90              | 0.00                                             | 441.10                                               | 51.77%                                              |

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Los Angeles Unified School District

Stonehurst Avenue Elementary Steam Magnet — 1694501

BUDGET AVAILABILITY REPORT

As of April 19, 2024

| Program Name                                | Commitment Item Name                     | Fund     | Functional Area | Carryover | Current Modified Budget | Payroll Encumbrances | Commitments (Encumbrances) | Actual Expenditures | Available Budget (Payroll Encumbrances Deducted) | Available Budget (Payroll Encumbrances Not Deducted) | Net Available % (Payroll Encumbrances Not Deducted) |
|---------------------------------------------|------------------------------------------|----------|-----------------|-----------|-------------------------|----------------------|----------------------------|---------------------|--------------------------------------------------|------------------------------------------------------|-----------------------------------------------------|
|                                             | 360201 / Workers Comp - Classified       | 010-0000 | 1110-2700-10948 | 0.00      | 36.00                   | 36.00                | 0.00                       | 0.00                | 0.00                                             | 36.00                                                | 100.00%                                             |
|                                             | 370101 / OPEB, Allocated - Certificated  | 010-0000 | 1110-3110-10948 | 0.00      | 680.00                  | 169.97               | 0.00                       | 510.03              | 0.00                                             | 169.97                                               | 24.99%                                              |
|                                             | 375101 / OPEB, Active Employees - Cert   | 010-0000 | 1110-2100-10948 | 0.00      | 0.00                    | (0.15)               | 0.00                       | 0.15                | 0.00                                             | (0.15)                                               | X                                                   |
|                                             |                                          |          | 1110-3110-10948 | 0.00      | 722.00                  | 135.45               | 0.00                       | 586.55              | 0.00                                             | 135.45                                               | 18.76%                                              |
|                                             | 375201 / OPEB, Active Employees - Class  | 010-0000 | 1110-1000-10948 | 0.00      | 0.00                    | (10.58)              | 0.00                       | 10.58               | 0.00                                             | (10.58)                                              | X                                                   |
|                                             |                                          |          | 1110-2100-10948 | 0.00      | 0.00                    | (591.51)             | 0.00                       | 591.51              | 0.00                                             | (591.51)                                             | X                                                   |
|                                             | 430001 / General Supplies                | 010-0000 | 1110-1000-10948 | 0.00      | 10,000.00               | 0.00                 | 0.00                       | 1,031.05            | 8,968.95                                         | 8,968.95                                             | 89.68%                                              |
|                                             | 430002 / Advisory Committee Expenses     | 010-0000 | 1110-1000-10948 | 0.00      | 6,027.00                | 0.00                 | 0.00                       | 737.46              | 5,289.54                                         | 5,289.54                                             | 87.76%                                              |
|                                             | 430077 / Instr Material-Reimb Objt       | 010-0000 | 1110-1000-10948 | 0.00      | 0.00                    | 0.00                 | 0.00                       | 0.00                | 0.00                                             | 0.00                                                 | X                                                   |
|                                             | 580005 / Other Expenses                  | 010-0000 | 1110-1000-10948 | 0.00      | 3,000.00                | 0.00                 | 0.00                       | 554.40              | 2,445.60                                         | 2,445.60                                             | 81.52%                                              |
| 10948 / Joy and Wellness Total              |                                          |          |                 | 0.00      | 108,082.00              | 48,854.17            | 0.00                       | 42,523.74           | 16,704.09                                        | 65,558.26                                            | 60.66%                                              |
| 10984 / TSP-SENI Goal 2 Proficiency for All | 110004 / Teacher Salaries - Supple/Other | 010-0000 | 1110-1000-10984 | 0.00      | 0.00                    | 0.00                 | 0.00                       | 0.00                | 0.00                                             | 0.00                                                 | X                                                   |
|                                             | 190001 / Other Cert Salaries - Regular   | 010-0000 | 1110-2100-10984 | 0.00      | 0.00                    | 0.00                 | 0.00                       | 0.00                | 0.00                                             | 0.00                                                 | X                                                   |
|                                             | 190004 / Other Cert Salaries - Supple    | 010-0000 | 1110-2100-10984 | 0.00      | 0.00                    | 0.00                 | 0.00                       | 0.00                | 0.00                                             | 0.00                                                 | X                                                   |
|                                             | 310101 / STRS - Certificated             | 010-0000 | 1110-1000-10984 | 0.00      | 0.00                    | 0.00                 | 0.00                       | 0.00                | 0.00                                             | 0.00                                                 | X                                                   |
|                                             |                                          |          | 1110-2100-10984 | 0.00      | 0.00                    | 0.00                 | 0.00                       | 0.00                | 0.00                                             | 0.00                                                 | X                                                   |
|                                             | 330101 / Social Security -Certificated   | 010-0000 | 1110-1000-10984 | 0.00      | 0.00                    | 0.03                 | 0.00                       | (0.03)              | 0.00                                             | 0.03                                                 | X                                                   |
|                                             | 330102 / Medicare - Certificated         | 010-0000 | 1110-1000-10984 | 0.00      | 0.00                    | 3.09                 | 0.00                       | (3.09)              | 0.00                                             | 3.09                                                 | X                                                   |
|                                             |                                          |          | 1110-2100-10984 | 0.00      | 0.00                    | 37.24                | 0.00                       | (37.24)             | 0.00                                             | 37.24                                                | X                                                   |
|                                             | 350101 / Unemploy Insur - Certificated   | 010-0000 | 1110-1000-10984 | 0.00      | 0.00                    | 0.09                 | 0.00                       | (0.09)              | 0.00                                             | 0.09                                                 | X                                                   |
|                                             |                                          |          | 1110-2100-10984 | 0.00      | 0.00                    | 10.48                | 0.00                       | (10.48)             | 0.00                                             | 10.48                                                | X                                                   |
|                                             | 360101 / Workers Comp - Certificated     | 010-0000 | 1110-1000-10984 | 0.00      | 0.00                    | 0.00                 | 0.00                       | 0.00                | 0.00                                             | 0.00                                                 | X                                                   |
|                                             |                                          |          | 1110-2100-10984 | 0.00      | 0.00                    | 0.00                 | 0.00                       | 0.00                | 0.00                                             | 0.00                                                 | X                                                   |

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Los Angeles Unified School District

Stonehurst Avenue Elementary Steam Magnet — 1694501

BUDGET AVAILABILITY REPORT

As of April 19, 2024

| Program Name                                                | Commitment Item Name                       | Fund     | Functional Area | Carryover | Current Modified Budget | Payroll Encumbrances | Commitments (Encumbrances) | Actual Expenditures | Available Budget (Payroll Encumbrances Deducted) | Available Budget (Payroll Encumbrances Not Deducted) | Net Available % (Payroll Encumbrances Not Deducted) |
|-------------------------------------------------------------|--------------------------------------------|----------|-----------------|-----------|-------------------------|----------------------|----------------------------|---------------------|--------------------------------------------------|------------------------------------------------------|-----------------------------------------------------|
|                                                             | 375101 / OPEB, Active Employees - Cert     | 010-0000 | 1110-1000-10984 | 0.00      | 0.00                    | (8.16)               | 0.00                       | 8.16                | 0.00                                             | (8.16)                                               | X                                                   |
|                                                             |                                            |          | 1110-2100-10984 | 0.00      | 0.00                    | (97.89)              | 0.00                       | 97.89               | 0.00                                             | (97.89)                                              | X                                                   |
| 10984 / TSP-SENI Goal 2 Proficiency for All Total           |                                            |          |                 | 0.00      | 0.00                    | (55.12)              | 0.00                       | 55.12               | 0.00                                             | (55.12)                                              | X                                                   |
| 10987 / TSP-SENI Goal 4 Parent & Community Engagement       | 350201 / Unemploy Insur - Classified       | 010-0000 | 1110-2700-10987 | 0.00      | 0.00                    | 1.82                 | 0.00                       | (1.82)              | 0.00                                             | 1.82                                                 | X                                                   |
| 10987 / TSP-SENI Goal 4 Parent & Community Engagement Total |                                            |          |                 | 0.00      | 0.00                    | 1.82                 | 0.00                       | (1.82)              | 0.00                                             | 1.82                                                 | X                                                   |
| 10988 / TSP-SENI Goal 5 School Safety                       | 190004 / Other Cert Salaries - Supple      | 010-0000 | 1110-2100-10988 | 0.00      | 0.00                    | 0.00                 | 0.00                       | 0.00                | 0.00                                             | 0.00                                                 | X                                                   |
|                                                             | 290001 / Other Class Salaries - Regular    | 010-0000 | 1110-2100-10988 | 0.00      | 0.00                    | 0.00                 | 0.00                       | 0.00                | 0.00                                             | 0.00                                                 | X                                                   |
|                                                             | 310101 / STRS - Certificated               | 010-0000 | 1110-2100-10988 | 0.00      | 0.00                    | 0.00                 | 0.00                       | 0.00                | 0.00                                             | 0.00                                                 | X                                                   |
|                                                             | 330102 / Medicare - Certificated           | 010-0000 | 1110-2100-10988 | 0.00      | 0.00                    | 0.59                 | 0.00                       | (0.59)              | 0.00                                             | 0.59                                                 | X                                                   |
|                                                             | 350101 / Unemploy Insur - Certificated     | 010-0000 | 1110-2100-10988 | 0.00      | 0.00                    | 0.02                 | 0.00                       | (0.02)              | 0.00                                             | 0.02                                                 | X                                                   |
|                                                             | 360101 / Workers Comp - Certificated       | 010-0000 | 1110-2100-10988 | 0.00      | 0.00                    | 0.00                 | 0.00                       | 0.00                | 0.00                                             | 0.00                                                 | X                                                   |
|                                                             | 375101 / OPEB, Active Employees - Cert     | 010-0000 | 1110-2100-10988 | 0.00      | 0.00                    | (1.56)               | 0.00                       | 1.56                | 0.00                                             | (1.56)                                               | X                                                   |
| 10988 / TSP-SENI Goal 5 School Safety Total                 |                                            |          |                 | 0.00      | 0.00                    | (0.95)               | 0.00                       | 0.95                | 0.00                                             | (0.95)                                               | X                                                   |
| 10989 / TSP-CSR-Teacher/Librarian                           | 110001 / Teacher Salaries - Reg Assignment | 010-0000 | 1110-1000-10989 | 0.00      | 69,587.00               | 31,614.92            | 0.00                       | 37,972.08           | 0.00                                             | 31,614.92                                            | 45.43%                                              |
|                                                             | 310101 / STRS - Certificated               | 010-0000 | 1110-1000-10989 | 0.00      | 13,291.00               | 6,027.08             | 0.00                       | 7,263.92            | 0.00                                             | 6,027.08                                             | 45.34%                                              |
|                                                             | 330102 / Medicare - Certificated           | 010-0000 | 1110-1000-10989 | 0.00      | 1,009.00                | 458.27               | 0.00                       | 550.73              | 0.00                                             | 458.27                                               | 45.41%                                              |
|                                                             | 340101 / Health/Welfare - Certificated     | 010-0000 | 1110-1000-10989 | 0.00      | 15,500.00               | 3,874.97             | 0.00                       | 11,625.03           | 0.00                                             | 3,874.97                                             | 24.99%                                              |
|                                                             | 350101 / Unemploy Insur - Certificated     | 010-0000 | 1110-1000-10989 | 0.00      | 35.00                   | 38.27                | 0.00                       | (3.27)              | 0.00                                             | 38.27                                                | 109.34%                                             |
|                                                             | 360101 / Workers Comp - Certificated       | 010-0000 | 1110-1000-10989 | 0.00      | 1,678.00                | 761.37               | 0.00                       | 916.63              | 0.00                                             | 761.37                                               | 45.37%                                              |
|                                                             | 370101 / OPEB, Allocated - Certificated    | 010-0000 | 1110-1000-10989 | 0.00      | 3,400.00                | 850.03               | 0.00                       | 2,549.97            | 0.00                                             | 850.03                                               | 25.00%                                              |
|                                                             | 375101 / OPEB, Active Employees - Cert     | 010-0000 | 1110-1000-10989 | 0.00      | 3,610.00                | 2,172.14             | 0.00                       | 1,437.86            | 0.00                                             | 2,172.14                                             | 60.17%                                              |
| 10989 / TSP-CSR-Teacher/Librarian Total                     |                                            |          |                 | 0.00      | 108,110.00              | 45,797.05            | 0.00                       | 62,312.95           | 0.00                                             | 45,797.05                                            | 42.36%                                              |

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Los Angeles Unified School District

Stonehurst Avenue Elementary Steam Magnet — 1694501

BUDGET AVAILABILITY REPORT

As of April 19, 2024

| Program Name                     | Commitment Item Name                       | Fund     | Functional Area | Carryover | Current Modified Budget | Payroll Encumbrances | Commitments (Encumbrances) | Actual Expenditures | Available Budget (Payroll Encumbrances Deducted) | Available Budget (Payroll Encumbrances Not Deducted) | Net Available % (Payroll Encumbrances Not Deducted) |
|----------------------------------|--------------------------------------------|----------|-----------------|-----------|-------------------------|----------------------|----------------------------|---------------------|--------------------------------------------------|------------------------------------------------------|-----------------------------------------------------|
| 11020 / K12 Norm Tchrs-Sal       | 110001 / Teacher Salaries - Reg Assignment | 010-0000 | 1110-1000-11020 | 0.00      | 846,629.00              | 228,855.32           | 0.00                       | 617,773.68          | 0.00                                             | 228,855.32                                           | 27.03%                                              |
|                                  | 110002 / Teacher Salaries - Substitutes    | 010-0000 | 1110-1000-11020 | 0.00      | 0.00                    | (247.28)             | 0.00                       | 247.28              | 0.00                                             | (247.28)                                             | X                                                   |
|                                  | 110004 / Teacher Salaries - Supple/Other   | 010-0000 | 1110-1000-11020 | 0.00      | 0.00                    | (900.00)             | 0.00                       | 900.00              | 0.00                                             | (900.00)                                             | X                                                   |
|                                  | 310101 / STRS - Certificated               | 010-0000 | 1110-1000-11020 | 0.00      | 161,711.00              | 43,669.00            | 0.00                       | 118,042.00          | 0.00                                             | 43,669.00                                            | 27.00%                                              |
|                                  | 330102 / Medicare - Certificated           | 010-0000 | 1110-1000-11020 | 0.00      | 12,283.00               | 2,720.67             | 0.00                       | 9,562.33            | 0.00                                             | 2,720.67                                             | 22.14%                                              |
|                                  | 340101 / Health/Welfare - Certificated     | 010-0000 | 1110-1000-11020 | 0.00      | 155,000.00              | 62,074.95            | 0.00                       | 92,925.05           | 0.00                                             | 62,074.95                                            | 40.04%                                              |
|                                  | 350101 / Unemploy Insur - Certificated     | 010-0000 | 1110-1000-11020 | 0.00      | 430.00                  | 100.25               | 0.00                       | 329.75              | 0.00                                             | 100.25                                               | 23.31%                                              |
|                                  | 360101 / Workers Comp - Certificated       | 010-0000 | 1110-1000-11020 | 0.00      | 20,410.00               | 5,493.99             | 0.00                       | 14,916.01           | 0.00                                             | 5,493.99                                             | 26.91%                                              |
|                                  | 370101 / OPEB, Allocated - Certificated    | 010-0000 | 1110-1000-11020 | 0.00      | 34,000.00               | 13,616.73            | 0.00                       | 20,383.27           | 0.00                                             | 13,616.73                                            | 40.04%                                              |
|                                  | 375101 / OPEB, Active Employees - Cert     | 010-0000 | 1110-1000-11020 | 0.00      | 36,100.00               | 14,649.36            | 0.00                       | 21,450.64           | 0.00                                             | 14,649.36                                            | 40.57%                                              |
| 11020 / K12 Norm Tchrs-Sal Total |                                            |          |                 | 0.00      | 1,266,563.00            | 370,032.99           | 0.00                       | 896,530.01          | 0.00                                             | 370,032.99                                           | 29.22%                                              |
| 11301 / TIIPG-Magnet-Schs        | 190001 / Other Cert Salaries - Regular     | 010-0000 | 3100-2100-11301 | 0.00      | 110,768.00              | 26,294.18            | 0.00                       | 84,473.82           | 0.00                                             | 26,294.18                                            | 23.73%                                              |
|                                  | 190004 / Other Cert Salaries - Supple      | 010-0000 | 3100-2100-11301 | 0.00      | 1,274.00                | 637.00               | 0.00                       | 637.00              | 0.00                                             | 637.00                                               | 50.00%                                              |
|                                  | 310101 / STRS - Certificated               | 010-0000 | 3100-2100-11301 | 0.00      | 21,401.00               | 5,144.85             | 0.00                       | 16,256.15           | 0.00                                             | 5,144.85                                             | 24.04%                                              |
|                                  | 330102 / Medicare - Certificated           | 010-0000 | 3100-2100-11301 | 0.00      | 1,626.00                | 397.37               | 0.00                       | 1,228.63            | 0.00                                             | 397.37                                               | 24.43%                                              |
|                                  | 340101 / Health/Welfare - Certificated     | 010-0000 | 3100-2100-11301 | 0.00      | 15,500.00               | 3,874.97             | 0.00                       | 11,625.03           | 0.00                                             | 3,874.97                                             | 24.99%                                              |
|                                  | 350101 / Unemploy Insur - Certificated     | 010-0000 | 3100-2100-11301 | 0.00      | 57.00                   | 55.15                | 0.00                       | 1.85                | 0.00                                             | 55.15                                                | 96.75%                                              |
|                                  | 360101 / Workers Comp - Certificated       | 010-0000 | 3100-2100-11301 | 0.00      | 2,701.00                | 649.83               | 0.00                       | 2,051.17            | 0.00                                             | 649.83                                               | 24.05%                                              |
|                                  | 370101 / OPEB, Allocated - Certificated    | 010-0000 | 3100-2100-11301 | 0.00      | 3,400.00                | 850.03               | 0.00                       | 2,549.97            | 0.00                                             | 850.03                                               | 25.00%                                              |
|                                  | 375101 / OPEB, Active Employees - Cert     | 010-0000 | 3100-2100-11301 | 0.00      | 3,610.00                | 457.48               | 0.00                       | 3,152.52            | 0.00                                             | 457.48                                               | 12.67%                                              |
| 11301 / TIIPG-Magnet-Schs Total  |                                            |          |                 | 0.00      | 160,337.00              | 38,360.86            | 0.00                       | 121,976.14          | 0.00                                             | 38,360.86                                            | 23.93%                                              |
| 11421 / Prop 28-Arts Program     | 110001 / Teacher Salaries - Reg Assignment | 010-6770 | 1110-1000-11421 | 0.00      | 24,645.00               | 8,268.76             | 0.00                       | 16,376.24           | 0.00                                             | 8,268.76                                             | 33.55%                                              |
|                                  |                                            | 010-7810 | 1110-1000-11421 | 0.00      | 0.00                    | 0.00                 | 0.00                       | 0.00                | 0.00                                             | 0.00                                                 | X                                                   |
|                                  | 310101 / STRS - Certificated               | 010-6770 | 1110-1000-11421 | 0.00      | 4,708.00                | 1,580.16             | 0.00                       | 3,127.84            | 0.00                                             | 1,580.16                                             | 33.56%                                              |

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Los Angeles Unified School District

Stonehurst Avenue Elementary Steam Magnet — 1694501

BUDGET AVAILABILITY REPORT

As of April 19, 2024

| Program Name                         | Commitment Item Name                               | Fund     | Functional Area | Carryover | Current Modified Budget | Payroll Encumbrances | Commitments (Encumbrances) | Actual Expenditures | Available Budget (Payroll Encumbrances Deducted) | Available Budget (Payroll Encumbrances Not Deducted) | Net Available % (Payroll Encumbrances Not Deducted) |
|--------------------------------------|----------------------------------------------------|----------|-----------------|-----------|-------------------------|----------------------|----------------------------|---------------------|--------------------------------------------------|------------------------------------------------------|-----------------------------------------------------|
|                                      | 310101 / STRS - Certificated                       | 010-7810 | 1110-1000-11421 | 0.00      | 0.00                    | 0.00                 | 0.00                       | 0.00                | 0.00                                             | 0.00                                                 | X                                                   |
|                                      | 330102 / Medicare - Certificated                   | 010-6770 | 1110-1000-11421 | 0.00      | 358.00                  | 108.98               | 0.00                       | 249.02              | 0.00                                             | 108.98                                               | 30.44%                                              |
|                                      |                                                    | 010-7810 | 1110-1000-11421 | 0.00      | 0.00                    | 0.00                 | 0.00                       | 0.00                | 0.00                                             | 0.00                                                 | X                                                   |
|                                      | 340101 / Health/Welfare - Certificated             | 010-6770 | 1110-1000-11421 | 0.00      | 3,954.00                | 1,319.04             | 0.00                       | 2,634.96            | 0.00                                             | 1,319.04                                             | 33.35%                                              |
|                                      |                                                    | 010-7810 | 1110-1000-11421 | 0.00      | 0.00                    | 0.00                 | 0.00                       | 0.00                | 0.00                                             | 0.00                                                 | X                                                   |
|                                      | 350101 / Unemploy Insur - Certificated             | 010-6770 | 1110-1000-11421 | 0.00      | 13.00                   | 4.42                 | 0.00                       | 8.58                | 0.00                                             | 4.42                                                 | 34.00%                                              |
|                                      |                                                    | 010-7810 | 1110-1000-11421 | 0.00      | 0.00                    | 0.00                 | 0.00                       | 0.00                | 0.00                                             | 0.00                                                 | X                                                   |
|                                      | 360101 / Workers Comp - Certificated               | 010-6770 | 1110-1000-11421 | 0.00      | 595.00                  | 200.35               | 0.00                       | 394.65              | 0.00                                             | 200.35                                               | 33.67%                                              |
|                                      |                                                    | 010-7810 | 1110-1000-11421 | 0.00      | 0.00                    | 0.00                 | 0.00                       | 0.00                | 0.00                                             | 0.00                                                 | X                                                   |
|                                      | 370101 / OPEB, Allocated - Certificated            | 010-6770 | 1110-1000-11421 | 0.00      | 868.00                  | 289.96               | 0.00                       | 578.04              | 0.00                                             | 289.96                                               | 33.40%                                              |
|                                      |                                                    | 010-7810 | 1110-1000-11421 | 0.00      | 0.00                    | 0.00                 | 0.00                       | 0.00                | 0.00                                             | 0.00                                                 | X                                                   |
|                                      | 375101 / OPEB, Active Employees - Cert             | 010-6770 | 1110-1000-11421 | 0.00      | 919.00                  | 350.05               | 0.00                       | 568.95              | 0.00                                             | 350.05                                               | 38.09%                                              |
|                                      |                                                    | 010-7810 | 1110-1000-11421 | 0.00      | 0.00                    | 0.00                 | 0.00                       | 0.00                | 0.00                                             | 0.00                                                 | X                                                   |
|                                      | 430001 / General Supplies                          | 010-6770 | 1110-1000-11421 | 0.00      | 7,110.00                | 0.00                 | 0.00                       | 0.00                | 7,110.00                                         | 7,110.00                                             | 100.00%                                             |
|                                      |                                                    | 010-7810 | 1110-1000-11421 | 0.00      | 0.00                    | 0.00                 | 0.00                       | 0.00                | 0.00                                             | 0.00                                                 | X                                                   |
|                                      | 430009 / Instl Material & Supplies-Budget use only | 010-6770 | 1110-1000-11421 | 0.00      | 0.00                    | 0.00                 | 0.00                       | 0.00                | 0.00                                             | 0.00                                                 | X                                                   |
|                                      | 430077 / Instr Material-Reimb Objt                 | 010-6770 | 1110-1000-11421 | 0.00      | 0.00                    | 0.00                 | 0.00                       | 0.00                | 0.00                                             | 0.00                                                 | X                                                   |
|                                      | 430098 / Instr Material Pot Fndg - Budget use only | 010-6770 | 1110-1000-11421 | 0.00      | 0.00                    | 0.00                 | 0.00                       | 0.00                | 0.00                                             | 0.00                                                 | X                                                   |
|                                      |                                                    | 010-7810 | 1110-1000-11421 | 0.00      | 0.00                    | 0.00                 | 0.00                       | 0.00                | 0.00                                             | 0.00                                                 | X                                                   |
|                                      | 11421 / Prop 28-Arts Program Total                 |          |                 |           | 0.00                    | 43,170.00            | 12,121.72                  | 0.00                | 23,938.28                                        | 7,110.00                                             | 19,231.72                                           |
| 11449 / Proportionality-Campus Aides | 290001 / Other Class Salaries - Regular            | 010-0000 | 0000-8100-11449 | 0.00      | 7,144.00                | 2,059.92             | 0.00                       | 5,084.08            | 0.00                                             | 2,059.92                                             | 28.83%                                              |
|                                      | 290004 / Other Class Salaries -Supple              | 010-0000 | 0000-8100-11449 | 0.00      | 0.00                    | 0.00                 | 0.00                       | 0.00                | 0.00                                             | 0.00                                                 | X                                                   |
|                                      | 330202 / Medicare - Classified                     | 010-0000 | 0000-8100-11449 | 0.00      | 104.00                  | 30.06                | 0.00                       | 73.94               | 0.00                                             | 30.06                                                | 28.90%                                              |
|                                      | 330203 / Retirement In Lieu (PARS)-Clas            | 010-0000 | 0000-8100-11449 | 0.00      | 268.00                  | 77.31                | 0.00                       | 190.69              | 0.00                                             | 77.31                                                | 28.84%                                              |

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Los Angeles Unified School District

Stonehurst Avenue Elementary Steam Magnet — 1694501

BUDGET AVAILABILITY REPORT

As of April 19, 2024

| Program Name                               | Commitment Item Name                       | Fund     | Functional Area | Carryover | Current Modified Budget | Payroll Encumbrances | Commitments (Encumbrances) | Actual Expenditures | Available Budget (Payroll Encumbrances Deducted) | Available Budget (Payroll Encumbrances Not Deducted) | Net Available % (Payroll Encumbrances Not Deducted) |
|--------------------------------------------|--------------------------------------------|----------|-----------------|-----------|-------------------------|----------------------|----------------------------|---------------------|--------------------------------------------------|------------------------------------------------------|-----------------------------------------------------|
|                                            | 350201 / Unemploy Insur - Classified       | 010-0000 | 0000-8100-11449 | 0.00      | 4.00                    | 1.42                 | 0.00                       | 2.58                | 0.00                                             | 1.42                                                 | 35.50%                                              |
|                                            | 360201 / Workers Comp - Classified         | 010-0000 | 0000-8100-11449 | 0.00      | 174.00                  | 51.42                | 0.00                       | 122.58              | 0.00                                             | 51.42                                                | 29.55%                                              |
|                                            | 375201 / OPEB, Active Employees - Class    | 010-0000 | 0000-8100-11449 | 0.00      | 0.00                    | (176.35)             | 0.00                       | 176.35              | 0.00                                             | (176.35)                                             | X                                                   |
| 11449 / Proportionality-Campus Aides Total |                                            |          |                 | 0.00      | 7,694.00                | 2,043.78             | 0.00                       | 5,650.22            | 0.00                                             | 2,043.78                                             | 26.56%                                              |
| 11456 / School Staffing Equity Grant       | 110005 / Teacher Assistant Salaries        | 010-0000 | 1110-1000-11456 | 0.00      | 43,489.00               | 15,964.92            | 0.00                       | 27,524.08           | 0.00                                             | 15,964.92                                            | 36.71%                                              |
|                                            | 210001 / Instruct Aides Salaries - Regular | 010-0000 | 1110-1000-11456 | 0.00      | 77,074.00               | 76,919.87            | 0.00                       | 154.13              | 0.00                                             | 76,919.87                                            | 99.80%                                              |
|                                            | 310101 / STRS - Certificated               | 010-0000 | 1110-1000-11456 | 0.00      | 49.00                   | 49.00                | 0.00                       | 0.00                | 0.00                                             | 49.00                                                | 100.00%                                             |
|                                            | 320201 / PERS - Classified                 | 010-0000 | 1110-1000-11456 | 0.00      | 4,744.00                | 4,702.88             | 0.00                       | 41.12               | 0.00                                             | 4,702.88                                             | 99.13%                                              |
|                                            | 330101 / Social Security -Certificated     | 010-0000 | 1110-1000-11456 | 0.00      | 49.00                   | 49.00                | 0.00                       | 0.00                | 0.00                                             | 49.00                                                | 100.00%                                             |
|                                            | 330102 / Medicare - Certificated           | 010-0000 | 1110-1000-11456 | 0.00      | 632.00                  | 244.43               | 0.00                       | 387.57              | 0.00                                             | 244.43                                               | 38.67%                                              |
|                                            | 330103 / Retirement In Lieu (PARS)-Cert    | 010-0000 | 1110-1000-11456 | 0.00      | 1,634.00                | 634.20               | 0.00                       | 999.80              | 0.00                                             | 634.20                                               | 38.81%                                              |
|                                            | 330201 / Social Security-Classified        | 010-0000 | 1110-1000-11456 | 0.00      | 1,103.00                | 1,069.43             | 0.00                       | 33.57               | 0.00                                             | 1,069.43                                             | 96.95%                                              |
|                                            | 330202 / Medicare - Classified             | 010-0000 | 1110-1000-11456 | 0.00      | 1,118.00                | 1,103.25             | 0.00                       | 14.75               | 0.00                                             | 1,103.25                                             | 98.68%                                              |
|                                            | 330203 / Retirement In Lieu (PARS)-Clas    | 010-0000 | 1110-1000-11456 | 0.00      | 2,226.00                | 2,193.64             | 0.00                       | 32.36               | 0.00                                             | 2,193.64                                             | 98.54%                                              |
|                                            | 340101 / Health/Welfare - Certificated     | 010-0000 | 1110-1000-11456 | 0.00      | 61,425.00               | 61,425.00            | 0.00                       | 0.00                | 0.00                                             | 61,425.00                                            | 100.00%                                             |
|                                            | 350101 / Unemploy Insur - Certificated     | 010-0000 | 1110-1000-11456 | 0.00      | 24.00                   | 12.72                | 0.00                       | 11.28               | 0.00                                             | 12.72                                                | 53.00%                                              |
|                                            | 350201 / Unemploy Insur - Classified       | 010-0000 | 1110-1000-11456 | 0.00      | 40.00                   | 39.49                | 0.00                       | 0.51                | 0.00                                             | 39.49                                                | 98.72%                                              |
|                                            | 360101 / Workers Comp - Certificated       | 010-0000 | 1110-1000-11456 | 0.00      | 1,051.00                | 387.65               | 0.00                       | 663.35              | 0.00                                             | 387.65                                               | 36.88%                                              |
|                                            | 360201 / Workers Comp - Classified         | 010-0000 | 1110-1000-11456 | 0.00      | 1,861.00                | 1,857.28             | 0.00                       | 3.72                | 0.00                                             | 1,857.28                                             | 99.80%                                              |
|                                            | 375101 / OPEB, Active Employees - Cert     | 010-0000 | 1110-1000-11456 | 0.00      | 0.00                    | (954.72)             | 0.00                       | 954.72              | 0.00                                             | (954.72)                                             | X                                                   |
|                                            | 375201 / OPEB, Active Employees - Class    | 010-0000 | 1110-1000-11456 | 0.00      | 0.00                    | (5.35)               | 0.00                       | 5.35                | 0.00                                             | (5.35)                                               | X                                                   |
|                                            | 430077 / Instr Material-Reimb Objt         | 010-0000 | 1110-1000-11456 | 0.00      | 0.00                    | 0.00                 | 0.00                       | 0.00                | 0.00                                             | 0.00                                                 | X                                                   |
| 11456 / School Staffing Equity Grant Total |                                            |          |                 | 0.00      | 196,519.00              | 165,692.69           | 0.00                       | 30,826.31           | 0.00                                             | 165,692.69                                           | 84.31%                                              |
| 11673 / Campus Aides-Spec Progs            | 290001 / Other Class Salaries - Regular    | 010-0000 | 0000-8100-11673 | 0.00      | 21,428.00               | 6,176.08             | 0.00                       | 15,251.92           | 0.00                                             | 6,176.08                                             | 28.82%                                              |

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Los Angeles Unified School District

Stonehurst Avenue Elementary Steam Magnet — 1694501

BUDGET AVAILABILITY REPORT

As of April 19, 2024

| Program Name                            | Commitment Item Name                       | Fund     | Functional Area | Carryover | Current Modified Budget | Payroll Encumbrances | Commitments (Encumbrances) | Actual Expenditures | Available Budget (Payroll Encumbrances Deducted) | Available Budget (Payroll Encumbrances Not Deducted) | Net Available % (Payroll Encumbrances Not Deducted) |
|-----------------------------------------|--------------------------------------------|----------|-----------------|-----------|-------------------------|----------------------|----------------------------|---------------------|--------------------------------------------------|------------------------------------------------------|-----------------------------------------------------|
|                                         | 290002 / Other Class Salaries-Subs/Relf    | 010-0000 | 0000-8100-11673 | 0.00      | 0.00                    | (41.05)              | 0.00                       | 41.05               | 0.00                                             | (41.05)                                              | X                                                   |
|                                         | 290004 / Other Class Salaries -Supple      | 010-0000 | 0000-8100-11673 | 0.00      | 0.00                    | 0.00                 | 0.00                       | 0.00                | 0.00                                             | 0.00                                                 | X                                                   |
|                                         | 330202 / Medicare - Classified             | 010-0000 | 0000-8100-11673 | 0.00      | 312.00                  | 90.05                | 0.00                       | 221.95              | 0.00                                             | 90.05                                                | 28.86%                                              |
|                                         | 330203 / Retirement In Lieu (PARS)-Clas    | 010-0000 | 0000-8100-11673 | 0.00      | 804.00                  | 230.55               | 0.00                       | 573.45              | 0.00                                             | 230.55                                               | 28.67%                                              |
|                                         | 350201 / Unemploy Insur - Classified       | 010-0000 | 0000-8100-11673 | 0.00      | 12.00                   | 4.37                 | 0.00                       | 7.63                | 0.00                                             | 4.37                                                 | 36.41%                                              |
|                                         | 360201 / Workers Comp - Classified         | 010-0000 | 0000-8100-11673 | 0.00      | 518.00                  | 149.50               | 0.00                       | 368.50              | 0.00                                             | 149.50                                               | 28.86%                                              |
|                                         | 375201 / OPEB, Active Employees - Class    | 010-0000 | 0000-8100-11673 | 0.00      | 0.00                    | (530.14)             | 0.00                       | 530.14              | 0.00                                             | (530.14)                                             | X                                                   |
| 11673 / Campus Aides-Spec Progs Total   |                                            |          |                 | 0.00      | 23,074.00               | 6,079.36             | 0.00                       | 16,994.64           | 0.00                                             | 6,079.36                                             | 26.35%                                              |
| 11851 / SFP-Payroll-Closed Grants       | 290004 / Other Class Salaries -Supple      | 010-0000 | 1110-4000-11851 | 0.00      | 0.00                    | (258.69)             | 0.00                       | 258.69              | 0.00                                             | (258.69)                                             | X                                                   |
|                                         | 320201 / PERS - Classified                 | 010-0000 | 1110-4000-11851 | 0.00      | 0.00                    | (65.62)              | 0.00                       | 65.62               | 0.00                                             | (65.62)                                              | X                                                   |
|                                         | 330201 / Social Security-Classified        | 010-0000 | 1110-4000-11851 | 0.00      | 0.00                    | (1.44)               | 0.00                       | 1.44                | 0.00                                             | (1.44)                                               | X                                                   |
|                                         | 330202 / Medicare - Classified             | 010-0000 | 1110-4000-11851 | 0.00      | 0.00                    | 15.04                | 0.00                       | (15.04)             | 0.00                                             | 15.04                                                | X                                                   |
|                                         | 330203 / Retirement In Lieu (PARS)-Clas    | 010-0000 | 1110-4000-11851 | 0.00      | 0.00                    | 37.50                | 0.00                       | (37.50)             | 0.00                                             | 37.50                                                | X                                                   |
|                                         | 350201 / Unemploy Insur - Classified       | 010-0000 | 1110-4000-11851 | 0.00      | 0.00                    | 0.37                 | 0.00                       | (0.37)              | 0.00                                             | 0.37                                                 | X                                                   |
|                                         | 360201 / Workers Comp - Classified         | 010-0000 | 1110-4000-11851 | 0.00      | 0.00                    | (6.81)               | 0.00                       | 6.81                | 0.00                                             | (6.81)                                               | X                                                   |
| 11851 / SFP-Payroll-Closed Grants Total |                                            |          |                 | 0.00      | 0.00                    | (279.65)             | 0.00                       | 279.65              | 0.00                                             | (279.65)                                             | X                                                   |
| 12002 / SpEd-Resource Specialist Prog   | 110001 / Teacher Salaries - Reg Assignment | 010-6500 | 5760-1120-12002 | 0.00      | 106,951.00              | 37,841.85            | 0.00                       | 69,109.15           | 0.00                                             | 37,841.85                                            | 35.38%                                              |
|                                         | 310101 / STRS - Certificated               | 010-6500 | 5760-1120-12002 | 0.00      | 20,428.00               | 7,209.70             | 0.00                       | 13,218.30           | 0.00                                             | 7,209.70                                             | 35.29%                                              |
|                                         | 330102 / Medicare - Certificated           | 010-6500 | 5760-1120-12002 | 0.00      | 1,551.00                | 521.27               | 0.00                       | 1,029.73            | 0.00                                             | 521.27                                               | 33.60%                                              |
|                                         | 340101 / Health/Welfare - Certificated     | 010-6500 | 5760-1120-12002 | 0.00      | 15,500.00               | 3,874.97             | 0.00                       | 11,625.03           | 0.00                                             | 3,874.97                                             | 24.99%                                              |
|                                         | 350101 / Unemploy Insur - Certificated     | 010-6500 | 5760-1120-12002 | 0.00      | 54.00                   | 33.97                | 0.00                       | 20.03               | 0.00                                             | 33.97                                                | 62.90%                                              |
|                                         | 360101 / Workers Comp - Certificated       | 010-6500 | 5760-1120-12002 | 0.00      | 2,578.00                | 910.18               | 0.00                       | 1,667.82            | 0.00                                             | 910.18                                               | 35.30%                                              |
|                                         | 370101 / OPEB, Allocated - Certificated    | 010-6500 | 5760-1120-12002 | 0.00      | 3,400.00                | 850.03               | 0.00                       | 2,549.97            | 0.00                                             | 850.03                                               | 25.00%                                              |

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Los Angeles Unified School District

Stonehurst Avenue Elementary Steam Magnet — 1694501

BUDGET AVAILABILITY REPORT

As of April 19, 2024

| Program Name                                | Commitment Item Name                       | Fund     | Functional Area | Carryover | Current Modified Budget | Payroll Encumbrances | Commitments (Encumbrances) | Actual Expenditures | Available Budget (Payroll Encumbrances Deducted) | Available Budget (Payroll Encumbrances Not Deducted) | Net Available % (Payroll Encumbrances Not Deducted) |
|---------------------------------------------|--------------------------------------------|----------|-----------------|-----------|-------------------------|----------------------|----------------------------|---------------------|--------------------------------------------------|------------------------------------------------------|-----------------------------------------------------|
|                                             | 375101 / OPEB, Active Employees - Cert     | 010-6500 | 5760-1120-12002 | 0.00      | 3,610.00                | 1,041.12             | 0.00                       | 2,568.88            | 0.00                                             | 1,041.12                                             | 28.83%                                              |
| 12002 / SpEd-Resource Specialist Prog Total |                                            |          |                 | 0.00      | 154,072.00              | 52,283.09            | 0.00                       | 101,788.91          | 0.00                                             | 52,283.09                                            | 33.93%                                              |
| 12003 / SpEd-Preschool Program              | 210001 / Instruct Aides Salaries - Regular | 010-6500 | 5730-1190-12003 | 0.00      | 35,882.00               | 9,611.74             | 0.00                       | 26,270.26           | 0.00                                             | 9,611.74                                             | 26.78%                                              |
|                                             | 210004 / Instruct Aides Salaries - Supple  | 010-6500 | 5730-1190-12003 | 0.00      | 0.00                    | 0.00                 | 0.00                       | 0.00                | 0.00                                             | 0.00                                                 | X                                                   |
|                                             | 240001 / Office Pers Salaries - Regular    | 010-6500 | 5730-2700-12003 | 0.00      | 0.00                    | 1.04                 | 0.00                       | (1.04)              | 0.00                                             | 1.04                                                 | X                                                   |
|                                             | 240003 / Office Pers Salaries - Overtime   | 010-6500 | 5730-2700-12003 | 0.00      | 0.00                    | (2.09)               | 0.00                       | 2.09                | 0.00                                             | (2.09)                                               | X                                                   |
|                                             | 320201 / PERS - Classified                 | 010-6500 | 5730-1190-12003 | 0.00      | 9,574.00                | 2,565.11             | 0.00                       | 7,008.89            | 0.00                                             | 2,565.11                                             | 26.79%                                              |
|                                             |                                            |          | 5730-2700-12003 | 0.00      | 0.00                    | 0.25                 | 0.00                       | (0.25)              | 0.00                                             | 0.25                                                 | X                                                   |
|                                             | 330201 / Social Security-Classified        | 010-6500 | 5730-1190-12003 | 0.00      | 2,225.00                | 595.22               | 0.00                       | 1,629.78            | 0.00                                             | 595.22                                               | 26.75%                                              |
|                                             |                                            |          | 5730-2700-12003 | 0.00      | 0.00                    | 0.60                 | 0.00                       | (0.60)              | 0.00                                             | 0.60                                                 | X                                                   |
|                                             | 330202 / Medicare - Classified             | 010-6500 | 5730-1190-12003 | 0.00      | 521.00                  | 139.83               | 0.00                       | 381.17              | 0.00                                             | 139.83                                               | 26.83%                                              |
|                                             |                                            |          | 5730-2700-12003 | 0.00      | 0.00                    | 0.13                 | 0.00                       | (0.13)              | 0.00                                             | 0.13                                                 | X                                                   |
|                                             | 340201 / Health/Welfare - Classified       | 010-6500 | 5730-1190-12003 | 0.00      | 15,500.00               | 3,874.97             | 0.00                       | 11,625.03           | 0.00                                             | 3,874.97                                             | 24.99%                                              |
|                                             |                                            |          | 5730-2700-12003 | 0.00      | 0.00                    | (0.01)               | 0.00                       | 0.01                | 0.00                                             | (0.01)                                               | X                                                   |
|                                             | 350201 / Unemploy Insur - Classified       | 010-6500 | 5730-1190-12003 | 0.00      | 18.00                   | 4.85                 | 0.00                       | 13.15               | 0.00                                             | 4.85                                                 | 26.94%                                              |
|                                             |                                            |          | 5730-2700-12003 | 0.00      | 0.00                    | (0.01)               | 0.00                       | 0.01                | 0.00                                             | (0.01)                                               | X                                                   |
|                                             | 360201 / Workers Comp - Classified         | 010-6500 | 5730-1190-12003 | 0.00      | 865.00                  | 231.90               | 0.00                       | 633.10              | 0.00                                             | 231.90                                               | 26.80%                                              |
|                                             |                                            |          | 5730-2700-12003 | 0.00      | 0.00                    | (0.03)               | 0.00                       | 0.03                | 0.00                                             | (0.03)                                               | X                                                   |
|                                             | 370201 / OPEB, Allocated - Classified      | 010-6500 | 5730-1190-12003 | 0.00      | 3,400.00                | 850.03               | 0.00                       | 2,549.97            | 0.00                                             | 850.03                                               | 25.00%                                              |
|                                             | 375201 / OPEB, Active Employees - Class    | 010-6500 | 5730-1190-12003 | 0.00      | 3,610.00                | 2,698.92             | 0.00                       | 911.08              | 0.00                                             | 2,698.92                                             | 74.76%                                              |
|                                             |                                            |          | 5730-2700-12003 | 0.00      | 0.00                    | (0.40)               | 0.00                       | 0.40                | 0.00                                             | (0.40)                                               | X                                                   |
| 12003 / SpEd-Preschool Program Total        |                                            |          |                 | 0.00      | 71,595.00               | 20,572.05            | 0.00                       | 51,022.95           | 0.00                                             | 20,572.05                                            | 28.73%                                              |
| 12005 / SpEd-Special Day Program            | 110001 / Teacher Salaries - Reg Assignment | 010-6500 | 5760-1110-12005 | 0.00      | 175,057.00              | 42,907.06            | 0.00                       | 132,149.94          | 0.00                                             | 42,907.06                                            | 24.51%                                              |

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Los Angeles Unified School District

Stonehurst Avenue Elementary Steam Magnet — 1694501

BUDGET AVAILABILITY REPORT

As of April 19, 2024

| Program Name                               | Commitment Item Name                       | Fund     | Functional Area | Carryover | Current Modified Budget | Payroll Encumbrances | Commitments (Encumbrances) | Actual Expenditures | Available Budget (Payroll Encumbrances Deducted) | Available Budget (Payroll Encumbrances Not Deducted) | Net Available % (Payroll Encumbrances Not Deducted) |
|--------------------------------------------|--------------------------------------------|----------|-----------------|-----------|-------------------------|----------------------|----------------------------|---------------------|--------------------------------------------------|------------------------------------------------------|-----------------------------------------------------|
|                                            | 310101 / STRS - Certificated               | 010-6500 | 5760-1110-12005 | 0.00      | 33,437.00               | 19,874.66            | 0.00                       | 13,562.34           | 0.00                                             | 19,874.66                                            | 59.43%                                              |
|                                            | 320101 / PERS - Certificated               | 010-6500 | 5760-1110-12005 | 0.00      | 0.00                    | (16,972.71)          | 0.00                       | 16,972.71           | 0.00                                             | (16,972.71)                                          | X                                                   |
|                                            | 330101 / Social Security -Certificated     | 010-6500 | 5760-1110-12005 | 0.00      | 0.00                    | (3,994.99)           | 0.00                       | 3,994.99            | 0.00                                             | (3,994.99)                                           | X                                                   |
|                                            | 330102 / Medicare - Certificated           | 010-6500 | 5760-1110-12005 | 0.00      | 2,539.00                | 631.63               | 0.00                       | 1,907.37            | 0.00                                             | 631.63                                               | 24.87%                                              |
|                                            | 340101 / Health/Welfare - Certificated     | 010-6500 | 5760-1110-12005 | 0.00      | 31,000.00               | 7,749.94             | 0.00                       | 23,250.06           | 0.00                                             | 7,749.94                                             | 24.99%                                              |
|                                            | 350101 / Unemploy Insur - Certificated     | 010-6500 | 5760-1110-12005 | 0.00      | 88.00                   | 80.93                | 0.00                       | 7.07                | 0.00                                             | 80.93                                                | 91.96%                                              |
|                                            | 360101 / Workers Comp - Certificated       | 010-6500 | 5760-1110-12005 | 0.00      | 4,220.00                | 1,032.57             | 0.00                       | 3,187.43            | 0.00                                             | 1,032.57                                             | 24.46%                                              |
|                                            | 370101 / OPEB, Allocated - Certificated    | 010-6500 | 5760-1110-12005 | 0.00      | 6,800.00                | 1,700.06             | 0.00                       | 5,099.94            | 0.00                                             | 1,700.06                                             | 25.00%                                              |
|                                            | 375101 / OPEB, Active Employees - Cert     | 010-6500 | 5760-1110-12005 | 0.00      | 7,220.00                | 2,326.97             | 0.00                       | 4,893.03            | 0.00                                             | 2,326.97                                             | 32.22%                                              |
| 12005 / SpEd-Special Day Program Total     |                                            |          |                 | 0.00      | 260,361.00              | 55,336.12            | 0.00                       | 205,024.88          | 0.00                                             | 55,336.12                                            | 21.25%                                              |
| 12076 / SpEd-APEIS                         | 130001 / School Admin Salaries - Regular   | 010-6500 | 5760-2700-12076 | 0.00      | 0.00                    | 0.00                 | 0.00                       | 0.00                | 0.00                                             | 0.00                                                 | X                                                   |
|                                            | 310101 / STRS - Certificated               | 010-6500 | 5760-2700-12076 | 0.00      | 0.00                    | 0.00                 | 0.00                       | 0.00                | 0.00                                             | 0.00                                                 | X                                                   |
|                                            | 330102 / Medicare - Certificated           | 010-6500 | 5760-2700-12076 | 0.00      | 0.00                    | 0.00                 | 0.00                       | 0.00                | 0.00                                             | 0.00                                                 | X                                                   |
|                                            | 340101 / Health/Welfare - Certificated     | 010-6500 | 5760-2700-12076 | 0.00      | 0.00                    | 0.00                 | 0.00                       | 0.00                | 0.00                                             | 0.00                                                 | X                                                   |
|                                            | 350101 / Unemploy Insur - Certificated     | 010-6500 | 5760-2700-12076 | 0.00      | 0.00                    | 0.00                 | 0.00                       | 0.00                | 0.00                                             | 0.00                                                 | X                                                   |
|                                            | 360101 / Workers Comp - Certificated       | 010-6500 | 5760-2700-12076 | 0.00      | 0.00                    | 0.00                 | 0.00                       | 0.00                | 0.00                                             | 0.00                                                 | X                                                   |
|                                            | 370101 / OPEB, Allocated - Certificated    | 010-6500 | 5760-2700-12076 | 0.00      | 0.00                    | 0.00                 | 0.00                       | 0.00                | 0.00                                             | 0.00                                                 | X                                                   |
|                                            | 375101 / OPEB, Active Employees - Cert     | 010-6500 | 5760-2700-12076 | 0.00      | 0.00                    | 1.20                 | 0.00                       | (1.20)              | 0.00                                             | 1.20                                                 | X                                                   |
| 12076 / SpEd-APEIS Total                   |                                            |          |                 | 0.00      | 0.00                    | 1.20                 | 0.00                       | (1.20)              | 0.00                                             | 1.20                                                 | X                                                   |
| 12160 / SpEd-Assistants-Moderate To Severe | 210001 / Instruct Aides Salaries - Regular | 010-6500 | 5760-1110-12160 | 0.00      | 107,646.00              | 20,584.30            | 0.00                       | 87,061.70           | 0.00                                             | 20,584.30                                            | 19.12%                                              |
|                                            | 210004 / Instruct Aides Salaries - Supple  | 010-6500 | 5760-1110-12160 | 0.00      | 0.00                    | (156.30)             | 0.00                       | 156.30              | 0.00                                             | (156.30)                                             | X                                                   |
|                                            | 320201 / PERS - Classified                 | 010-6500 | 5760-1110-12160 | 0.00      | 28,722.00               | 5,452.25             | 0.00                       | 23,269.75           | 0.00                                             | 5,452.25                                             | 18.98%                                              |
|                                            | 330201 / Social Security-Classified        | 010-6500 | 5760-1110-12160 | 0.00      | 6,675.00                | 1,254.66             | 0.00                       | 5,420.34            | 0.00                                             | 1,254.66                                             | 18.79%                                              |
|                                            | 330202 / Medicare - Classified             | 010-6500 | 5760-1110-12160 | 0.00      | 1,563.00                | 295.33               | 0.00                       | 1,267.67            | 0.00                                             | 295.33                                               | 18.89%                                              |

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Los Angeles Unified School District

Stonehurst Avenue Elementary Steam Magnet — 1694501

BUDGET AVAILABILITY REPORT

As of April 19, 2024

| Program Name                                     | Commitment Item Name                           | Fund     | Functional Area | Carryover | Current Modified Budget | Payroll Encumbrances | Commitments (Encumbrances) | Actual Expenditures | Available Budget (Payroll Encumbrances Deducted) | Available Budget (Payroll Encumbrances Not Deducted) | Net Available % (Payroll Encumbrances Not Deducted) |
|--------------------------------------------------|------------------------------------------------|----------|-----------------|-----------|-------------------------|----------------------|----------------------------|---------------------|--------------------------------------------------|------------------------------------------------------|-----------------------------------------------------|
|                                                  | 340201 / Health/Welfare - Classified           | 010-6500 | 5760-1110-12160 | 0.00      | 46,500.00               | 11,624.91            | 0.00                       | 34,875.09           | 0.00                                             | 11,624.91                                            | 24.99%                                              |
|                                                  | 350201 / Unemploy Insur - Classified           | 010-6500 | 5760-1110-12160 | 0.00      | 54.00                   | 10.28                | 0.00                       | 43.72               | 0.00                                             | 10.28                                                | 19.03%                                              |
|                                                  | 360201 / Workers Comp - Classified             | 010-6500 | 5760-1110-12160 | 0.00      | 2,595.00                | 493.04               | 0.00                       | 2,101.96            | 0.00                                             | 493.04                                               | 18.99%                                              |
|                                                  | 370201 / OPEB, Allocated - Classified          | 010-6500 | 5760-1110-12160 | 0.00      | 10,200.00               | 2,550.09             | 0.00                       | 7,649.91            | 0.00                                             | 2,550.09                                             | 25.00%                                              |
|                                                  | 375201 / OPEB, Active Employees - Class        | 010-6500 | 5760-1110-12160 | 0.00      | 10,830.00               | 7,805.02             | 0.00                       | 3,024.98            | 0.00                                             | 7,805.02                                             | 72.06%                                              |
| 12160 / SpEd-Assistants-Moderate To Severe Total |                                                |          |                 | 0.00      | 214,785.00              | 49,913.58            | 0.00                       | 164,871.42          | 0.00                                             | 49,913.58                                            | 23.24%                                              |
| 12215 / SpEd-Assistants                          | 210001 / Instruct Aides Salaries - Regular     | 010-6500 | 5760-1110-12215 | 0.00      | 35,882.00               | 18,340.60            | 0.00                       | 17,541.40           | 0.00                                             | 18,340.60                                            | 51.11%                                              |
|                                                  | 210002 / Instruct Aides Salaries - Subs/Relief | 010-6500 | 5760-1110-12215 | 0.00      | 0.00                    | (4,840.36)           | 0.00                       | 4,840.36            | 0.00                                             | (4,840.36)                                           | X                                                   |
|                                                  | 320201 / PERS - Classified                     | 010-6500 | 5760-1110-12215 | 0.00      | 9,574.00                | 5,356.35             | 0.00                       | 4,217.65            | 0.00                                             | 5,356.35                                             | 55.94%                                              |
|                                                  | 330201 / Social Security-Classified            | 010-6500 | 5760-1110-12215 | 0.00      | 2,225.00                | 1,128.94             | 0.00                       | 1,096.06            | 0.00                                             | 1,128.94                                             | 50.73%                                              |
|                                                  | 330202 / Medicare - Classified                 | 010-6500 | 5760-1110-12215 | 0.00      | 521.00                  | 199.82               | 0.00                       | 321.18              | 0.00                                             | 199.82                                               | 38.35%                                              |
|                                                  | 330203 / Retirement In Lieu (PARS)-Clas        | 010-6500 | 5760-1110-12215 | 0.00      | 0.00                    | (164.19)             | 0.00                       | 164.19              | 0.00                                             | (164.19)                                             | X                                                   |
|                                                  | 340201 / Health/Welfare - Classified           | 010-6500 | 5760-1110-12215 | 0.00      | 15,500.00               | 7,749.98             | 0.00                       | 7,750.02            | 0.00                                             | 7,749.98                                             | 49.99%                                              |
|                                                  | 350201 / Unemploy Insur - Classified           | 010-6500 | 5760-1110-12215 | 0.00      | 18.00                   | 6.92                 | 0.00                       | 11.08               | 0.00                                             | 6.92                                                 | 38.44%                                              |
|                                                  | 360201 / Workers Comp - Classified             | 010-6500 | 5760-1110-12215 | 0.00      | 865.00                  | 325.62               | 0.00                       | 539.38              | 0.00                                             | 325.62                                               | 37.64%                                              |
|                                                  | 370201 / OPEB, Allocated - Classified          | 010-6500 | 5760-1110-12215 | 0.00      | 3,400.00                | 1,700.02             | 0.00                       | 1,699.98            | 0.00                                             | 1,700.02                                             | 50.00%                                              |
|                                                  | 375201 / OPEB, Active Employees - Class        | 010-6500 | 5760-1110-12215 | 0.00      | 3,610.00                | 2,834.44             | 0.00                       | 775.56              | 0.00                                             | 2,834.44                                             | 78.51%                                              |
| 12215 / SpEd-Assistants Total                    |                                                |          |                 | 0.00      | 71,595.00               | 32,638.14            | 0.00                       | 38,956.86           | 0.00                                             | 32,638.14                                            | 45.59%                                              |
| 12394 / SpEd: IDEA Basic Local Assistant - APEIS | 130001 / School Admin Salaries - Regular       | 010-3310 | 5760-2700-12394 | 0.00      | 64,226.00               | 12,016.30            | 0.00                       | 52,209.70           | 0.00                                             | 12,016.30                                            | 18.70%                                              |
|                                                  | 310101 / STRS - Certificated                   | 010-3310 | 5760-2700-12394 | 0.00      | 12,268.00               | 2,295.96             | 0.00                       | 9,972.04            | 0.00                                             | 2,295.96                                             | 18.71%                                              |
|                                                  | 330102 / Medicare - Certificated               | 010-3310 | 5760-2700-12394 | 0.00      | 932.00                  | 166.49               | 0.00                       | 765.51              | 0.00                                             | 166.49                                               | 17.86%                                              |
|                                                  | 340101 / Health/Welfare - Certificated         | 010-3310 | 5760-2700-12394 | 0.00      | 9,098.00                | 2,936.78             | 0.00                       | 6,161.22            | 0.00                                             | 2,936.78                                             | 32.27%                                              |
|                                                  | 350101 / Unemploy Insur - Certificated         | 010-3310 | 5760-2700-12394 | 0.00      | 33.00                   | 27.68                | 0.00                       | 5.32                | 0.00                                             | 27.68                                                | 83.87%                                              |

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Los Angeles Unified School District

Stonehurst Avenue Elementary Steam Magnet — 1694501

BUDGET AVAILABILITY REPORT

As of April 19, 2024

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|--------------------------------------------------------|---------------------------------------------|----------|-----------------|-----------|-------------------------|----------------------|----------------------------|---------------------|--------------------------------------------------|------------------------------------------------------|-----------------------------------------------------|
|                                                        | 360101 / Workers Comp - Certificated        | 010-3310 | 5760-2700-12394 | 0.00      | 1,548.00                | 280.39               | 0.00                       | 1,267.61            | 0.00                                             | 280.39                                               | 18.11%                                              |
|                                                        | 370101 / OPEB, Allocated - Certificated     | 010-3310 | 5760-2700-12394 | 0.00      | 1,996.00                | 644.56               | 0.00                       | 1,351.44            | 0.00                                             | 644.56                                               | 32.29%                                              |
|                                                        | 375101 / OPEB, Active Employees - Cert      | 010-3310 | 5760-2700-12394 | 0.00      | 2,118.00                | 292.76               | 0.00                       | 1,825.24            | 0.00                                             | 292.76                                               | 13.82%                                              |
| 12394 / SpEd: IDEA Basic Local Assistant - APEIS Total |                                             |          |                 | 0.00      | 92,219.00               | 18,660.92            | 0.00                       | 73,558.08           | 0.00                                             | 18,660.92                                            | 20.24%                                              |
| 12529 / Occupational & Physical Therapy Program        | 120041 / Health Services Salaries - Regular | 010-6500 | 5760-3140-12529 | 0.00      | 55,884.00               | 10,706.62            | 0.00                       | 45,177.38           | 0.00                                             | 10,706.62                                            | 19.15%                                              |
|                                                        | 310101 / STRS - Certificated                | 010-6500 | 5760-3140-12529 | 0.00      | 10,677.00               | 2,041.05             | 0.00                       | 8,635.95            | 0.00                                             | 2,041.05                                             | 19.11%                                              |
|                                                        | 330102 / Medicare - Certificated            | 010-6500 | 5760-3140-12529 | 0.00      | 812.00                  | 153.01               | 0.00                       | 658.99              | 0.00                                             | 153.01                                               | 18.84%                                              |
|                                                        | 340101 / Health/Welfare - Certificated      | 010-6500 | 5760-3140-12529 | 0.00      | 7,753.00                | 1,940.44             | 0.00                       | 5,812.56            | 0.00                                             | 1,940.44                                             | 25.02%                                              |
|                                                        | 350101 / Unemploy Insur - Certificated      | 010-6500 | 5760-3140-12529 | 0.00      | 29.00                   | 25.57                | 0.00                       | 3.43                | 0.00                                             | 25.57                                                | 88.17%                                              |
|                                                        | 360101 / Workers Comp - Certificated        | 010-6500 | 5760-3140-12529 | 0.00      | 1,348.00                | 258.31               | 0.00                       | 1,089.69            | 0.00                                             | 258.31                                               | 19.16%                                              |
|                                                        | 370101 / OPEB, Allocated - Certificated     | 010-6500 | 5760-3140-12529 | 0.00      | 1,702.00                | 427.06               | 0.00                       | 1,274.94            | 0.00                                             | 427.06                                               | 25.09%                                              |
|                                                        | 375101 / OPEB, Active Employees - Cert      | 010-6500 | 5760-3140-12529 | 0.00      | 1,803.00                | 127.56               | 0.00                       | 1,675.44            | 0.00                                             | 127.56                                               | 7.07%                                               |
|                                                        | 520001 / Mileage                            | 010-6500 | 5760-3140-12529 | 0.00      | 0.00                    | (42.84)              | 0.00                       | 42.84               | 0.00                                             | (42.84)                                              | X                                                   |
| 12529 / Occupational & Physical Therapy Program Total  |                                             |          |                 | 0.00      | 80,008.00               | 15,636.78            | 0.00                       | 64,371.22           | 0.00                                             | 15,636.78                                            | 19.54%                                              |
| 12531 / Visual Services Program                        | 110001 / Teacher Salaries - Reg Assignment  | 010-6500 | 5760-1190-12531 | 0.00      | 17,882.00               | 13,801.45            | 0.00                       | 4,080.55            | 0.00                                             | 13,801.45                                            | 77.18%                                              |
|                                                        | 110004 / Teacher Salaries - Supple/Other    | 010-6500 | 5760-1190-12531 | 0.00      | 0.00                    | (566.00)             | 0.00                       | 566.00              | 0.00                                             | (566.00)                                             | X                                                   |
|                                                        | 310101 / STRS - Certificated                | 010-6500 | 5760-1190-12531 | 0.00      | 3,417.00                | 2,525.87             | 0.00                       | 891.13              | 0.00                                             | 2,525.87                                             | 73.92%                                              |
|                                                        | 330102 / Medicare - Certificated            | 010-6500 | 5760-1190-12531 | 0.00      | 260.00                  | 204.96               | 0.00                       | 55.04               | 0.00                                             | 204.96                                               | 78.83%                                              |
|                                                        | 340101 / Health/Welfare - Certificated      | 010-6500 | 5760-1190-12531 | 0.00      | 3,100.00                | 2,497.02             | 0.00                       | 602.98              | 0.00                                             | 2,497.02                                             | 80.54%                                              |
|                                                        | 350101 / Unemploy Insur - Certificated      | 010-6500 | 5760-1190-12531 | 0.00      | 9.00                    | 14.73                | 0.00                       | (5.73)              | 0.00                                             | 14.73                                                | 163.66%                                             |
|                                                        | 360101 / Workers Comp - Certificated        | 010-6500 | 5760-1190-12531 | 0.00      | 432.00                  | 319.57               | 0.00                       | 112.43              | 0.00                                             | 319.57                                               | 73.97%                                              |
|                                                        | 370101 / OPEB, Allocated - Certificated     | 010-6500 | 5760-1190-12531 | 0.00      | 680.00                  | 547.73               | 0.00                       | 132.27              | 0.00                                             | 547.73                                               | 80.54%                                              |

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Los Angeles Unified School District

Stonehurst Avenue Elementary Steam Magnet — 1694501

BUDGET AVAILABILITY REPORT

As of April 19, 2024

| Program Name                                     | Commitment Item Name                       | Fund     | Functional Area | Carryover | Current Modified Budget | Payroll Encumbrances | Commitments (Encumbrances) | Actual Expenditures | Available Budget (Payroll Encumbrances Deducted) | Available Budget (Payroll Encumbrances Not Deducted) | Net Available % (Payroll Encumbrances Not Deducted) |
|--------------------------------------------------|--------------------------------------------|----------|-----------------|-----------|-------------------------|----------------------|----------------------------|---------------------|--------------------------------------------------|------------------------------------------------------|-----------------------------------------------------|
|                                                  | 375101 / OPEB, Active Employees - Cert     | 010-6500 | 5760-1190-12531 | 0.00      | 722.00                  | 525.95               | 0.00                       | 196.05              | 0.00                                             | 525.95                                               | 72.84%                                              |
| 12531 / Visual Services Program Total            |                                            |          |                 | 0.00      | 26,502.00               | 19,871.28            | 0.00                       | 6,630.72            | 0.00                                             | 19,871.28                                            | 74.98%                                              |
| 12532 / Adapted Physical Education Program       | 110001 / Teacher Salaries - Reg Assignment | 010-6500 | 5760-1190-12532 | 0.00      | 25,123.00               | 6,014.84             | 0.00                       | 19,108.16           | 0.00                                             | 6,014.84                                             | 23.94%                                              |
|                                                  | 310101 / STRS - Certificated               | 010-6500 | 5760-1190-12532 | 0.00      | 4,799.00                | 1,146.05             | 0.00                       | 3,652.95            | 0.00                                             | 1,146.05                                             | 23.88%                                              |
|                                                  | 330102 / Medicare - Certificated           | 010-6500 | 5760-1190-12532 | 0.00      | 365.00                  | 84.46                | 0.00                       | 280.54              | 0.00                                             | 84.46                                                | 23.13%                                              |
|                                                  | 340101 / Health/Welfare - Certificated     | 010-6500 | 5760-1190-12532 | 0.00      | 3,877.00                | 970.72               | 0.00                       | 2,906.28            | 0.00                                             | 970.72                                               | 25.03%                                              |
|                                                  | 350101 / Unemploy Insur - Certificated     | 010-6500 | 5760-1190-12532 | 0.00      | 13.00                   | 9.95                 | 0.00                       | 3.05                | 0.00                                             | 9.95                                                 | 76.53%                                              |
|                                                  | 360101 / Workers Comp - Certificated       | 010-6500 | 5760-1190-12532 | 0.00      | 606.00                  | 145.05               | 0.00                       | 460.95              | 0.00                                             | 145.05                                               | 23.93%                                              |
|                                                  | 370101 / OPEB, Allocated - Certificated    | 010-6500 | 5760-1190-12532 | 0.00      | 851.00                  | 213.53               | 0.00                       | 637.47              | 0.00                                             | 213.53                                               | 25.09%                                              |
|                                                  | 375101 / OPEB, Active Employees - Cert     | 010-6500 | 5760-1190-12532 | 0.00      | 901.00                  | 201.44               | 0.00                       | 699.56              | 0.00                                             | 201.44                                               | 22.35%                                              |
| 12532 / Adapted Physical Education Program Total |                                            |          |                 | 0.00      | 36,535.00               | 8,786.04             | 0.00                       | 27,748.96           | 0.00                                             | 8,786.04                                             | 24.05%                                              |
| 12533 / Deaf & Hard of Hearing Program           | 110001 / Teacher Salaries - Reg Assignment | 010-6500 | 5760-1190-12533 | 0.00      | 22,353.00               | 20,007.84            | 0.00                       | 2,345.16            | 0.00                                             | 20,007.84                                            | 89.50%                                              |
|                                                  | 310101 / STRS - Certificated               | 010-6500 | 5760-1190-12533 | 0.00      | 4,271.00                | 3,818.26             | 0.00                       | 452.74              | 0.00                                             | 3,818.26                                             | 89.39%                                              |
|                                                  | 330102 / Medicare - Certificated           | 010-6500 | 5760-1190-12533 | 0.00      | 325.00                  | 305.54               | 0.00                       | 19.46               | 0.00                                             | 305.54                                               | 94.01%                                              |
|                                                  | 340101 / Health/Welfare - Certificated     | 010-6500 | 5760-1190-12533 | 0.00      | 3,876.00                | 3,488.52             | 0.00                       | 387.48              | 0.00                                             | 3,488.52                                             | 90.00%                                              |
|                                                  | 350101 / Unemploy Insur - Certificated     | 010-6500 | 5760-1190-12533 | 0.00      | 12.00                   | 20.43                | 0.00                       | (8.43)              | 0.00                                             | 20.43                                                | 170.25%                                             |
|                                                  | 360101 / Workers Comp - Certificated       | 010-6500 | 5760-1190-12533 | 0.00      | 539.00                  | 481.86               | 0.00                       | 57.14               | 0.00                                             | 481.86                                               | 89.39%                                              |
|                                                  | 370101 / OPEB, Allocated - Certificated    | 010-6500 | 5760-1190-12533 | 0.00      | 851.00                  | 765.98               | 0.00                       | 85.02               | 0.00                                             | 765.98                                               | 90.00%                                              |
|                                                  | 375101 / OPEB, Active Employees - Cert     | 010-6500 | 5760-1190-12533 | 0.00      | 901.00                  | 771.70               | 0.00                       | 129.30              | 0.00                                             | 771.70                                               | 85.64%                                              |
|                                                  | 520001 / Mileage                           | 010-6500 | 5760-1190-12533 | 0.00      | 0.00                    | (7.28)               | 0.00                       | 7.28                | 0.00                                             | (7.28)                                               | X                                                   |
| 12533 / Deaf & Hard of Hearing Program Total     |                                            |          |                 | 0.00      | 33,128.00               | 29,652.85            | 0.00                       | 3,475.15            | 0.00                                             | 29,652.85                                            | 89.51%                                              |
| 12557 / Special Ed - Psychologist School         | 120021 / Guidance/Welfare Salaries-Reg     | 010-6500 | 5760-3120-12557 | 0.00      | 0.00                    | 0.00                 | 0.00                       | 0.00                | 0.00                                             | 0.00                                                 | X                                                   |
|                                                  | 310101 / STRS - Certificated               | 010-6500 | 5760-3120-12557 | 0.00      | 0.00                    | 0.00                 | 0.00                       | 0.00                | 0.00                                             | 0.00                                                 | X                                                   |

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Los Angeles Unified School District

Stonehurst Avenue Elementary Steam Magnet — 1694501

BUDGET AVAILABILITY REPORT

As of April 19, 2024

| Program Name                                                    | Commitment Item Name                     | Fund     | Functional Area | Carryover | Current Modified Budget | Payroll Encumbrances | Commitments (Encumbrances) | Actual Expenditures | Available Budget (Payroll Encumbrances Deducted) | Available Budget (Payroll Encumbrances Not Deducted) | Net Available % (Payroll Encumbrances Not Deducted) |
|-----------------------------------------------------------------|------------------------------------------|----------|-----------------|-----------|-------------------------|----------------------|----------------------------|---------------------|--------------------------------------------------|------------------------------------------------------|-----------------------------------------------------|
|                                                                 | 330102 / Medicare - Certificated         | 010-6500 | 5760-3120-12557 | 0.00      | 0.00                    | 16.96                | 0.00                       | (16.96)             | 0.00                                             | 16.96                                                | X                                                   |
|                                                                 | 340101 / Health/Welfare - Certificated   | 010-6500 | 5760-3120-12557 | 0.00      | 0.00                    | 0.00                 | 0.00                       | 0.00                | 0.00                                             | 0.00                                                 | X                                                   |
|                                                                 | 350101 / Unemploy Insur - Certificated   | 010-6500 | 5760-3120-12557 | 0.00      | 0.00                    | 12.61                | 0.00                       | (12.61)             | 0.00                                             | 12.61                                                | X                                                   |
|                                                                 | 360101 / Workers Comp - Certificated     | 010-6500 | 5760-3120-12557 | 0.00      | 0.00                    | 0.00                 | 0.00                       | 0.00                | 0.00                                             | 0.00                                                 | X                                                   |
|                                                                 | 370101 / OPEB, Allocated - Certificated  | 010-6500 | 5760-3120-12557 | 0.00      | 0.00                    | 0.00                 | 0.00                       | 0.00                | 0.00                                             | 0.00                                                 | X                                                   |
|                                                                 | 375101 / OPEB, Active Employees - Cert   | 010-6500 | 5760-3120-12557 | 0.00      | 0.00                    | (44.93)              | 0.00                       | 44.93               | 0.00                                             | (44.93)                                              | X                                                   |
| 12557 / Special Ed - Psychologist School Total                  |                                          |          |                 | 0.00      | 0.00                    | (15.36)              | 0.00                       | 15.36               | 0.00                                             | (15.36)                                              | X                                                   |
| 12645 / Expanded Lrng Opp Prog-BTB-Aft Sch Prog Expansion       | 290001 / Other Class Salaries - Regular  | 010-2600 | 1110-4000-12645 | 0.00      | 0.00                    | 0.00                 | 0.00                       | 0.00                | 0.00                                             | 0.00                                                 | X                                                   |
|                                                                 | 290004 / Other Class Salaries -Supple    | 010-2600 | 1110-4000-12645 | 0.00      | 23,550.00               | 23,550.00            | 0.00                       | 0.00                | 0.00                                             | 23,550.00                                            | 100.00%                                             |
|                                                                 | 330202 / Medicare - Classified           | 010-2600 | 1110-4000-12645 | 0.00      | 342.00                  | 342.00               | 0.00                       | 0.00                | 0.00                                             | 342.00                                               | 100.00%                                             |
|                                                                 | 330203 / Retirement In Lieu (PARS)-Clas  | 010-2600 | 1110-4000-12645 | 0.00      | 884.00                  | 884.00               | 0.00                       | 0.00                | 0.00                                             | 884.00                                               | 100.00%                                             |
|                                                                 | 350201 / Unemploy Insur - Classified     | 010-2600 | 1110-4000-12645 | 0.00      | 12.00                   | 12.00                | 0.00                       | 0.00                | 0.00                                             | 12.00                                                | 100.00%                                             |
|                                                                 | 360201 / Workers Comp - Classified       | 010-2600 | 1110-4000-12645 | 0.00      | 568.00                  | 568.00               | 0.00                       | 0.00                | 0.00                                             | 568.00                                               | 100.00%                                             |
|                                                                 | 731001 / Indirect Support-General Fund   | 010-2600 | 1110-7210-12645 | 0.00      | 2,536.00                | 0.00                 | 0.00                       | 0.00                | 2,536.00                                         | 2,536.00                                             | 100.00%                                             |
| 12645 / Expanded Lrng Opp Prog-BTB-Aft Sch Prog Expansion Total |                                          |          |                 | 0.00      | 27,892.00               | 25,356.00            | 0.00                       | 0.00                | 2,536.00                                         | 27,892.00                                            | 100.00%                                             |
| 12734 / SpEd:DisputePrevention&DisputeResolution - Sch          | 130001 / School Admin Salaries - Regular | 010-6536 | 5760-2700-12734 | 0.00      | 0.00                    | 0.00                 | 0.00                       | 0.00                | 0.00                                             | 0.00                                                 | X                                                   |
|                                                                 | 310101 / STRS - Certificated             | 010-6536 | 5760-2700-12734 | 0.00      | 0.00                    | 0.00                 | 0.00                       | 0.00                | 0.00                                             | 0.00                                                 | X                                                   |
|                                                                 | 350101 / Unemploy Insur - Certificated   | 010-6536 | 5760-2700-12734 | 0.00      | 0.00                    | 0.00                 | 0.00                       | 0.00                | 0.00                                             | 0.00                                                 | X                                                   |
|                                                                 | 360101 / Workers Comp - Certificated     | 010-6536 | 5760-2700-12734 | 0.00      | 0.00                    | 0.00                 | 0.00                       | 0.00                | 0.00                                             | 0.00                                                 | X                                                   |
| 12734 / SpEd:DisputePrevention&DisputeResolution - Sch Total    |                                          |          |                 | 0.00      | 0.00                    | 0.00                 | 0.00                       | 0.00                | 0.00                                             | 0.00                                                 | X                                                   |
| 12815 / HighDosageTutoring                                      | 110004 / Teacher Salaries - Supple/Other | 010-2600 | 1110-1000-12815 | 0.00      | 0.00                    | (5,117.66)           | 0.00                       | 5,117.66            | 0.00                                             | (5,117.66)                                           | X                                                   |
|                                                                 | 240003 / Office Pers Salaries - Overtime | 010-2600 | 1110-2700-12815 | 0.00      | 0.00                    | (840.96)             | 0.00                       | 840.96              | 0.00                                             | (840.96)                                             | X                                                   |
|                                                                 | 290001 / Other Class Salaries - Regular  | 010-2600 | 1110-2100-12815 | 0.00      | 0.00                    | (360.42)             | 0.00                       | 360.42              | 0.00                                             | (360.42)                                             | X                                                   |

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Los Angeles Unified School District

Stonehurst Avenue Elementary Steam Magnet — 1694501

BUDGET AVAILABILITY REPORT

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| Program Name                         | Commitment Item Name                       | Fund     | Functional Area | Carryover | Current Modified Budget | Payroll Encumbrances | Commitments (Encumbrances) | Actual Expenditures | Available Budget (Payroll Encumbrances Deducted) | Available Budget (Payroll Encumbrances Not Deducted) | Net Available % (Payroll Encumbrances Not Deducted) |
|--------------------------------------|--------------------------------------------|----------|-----------------|-----------|-------------------------|----------------------|----------------------------|---------------------|--------------------------------------------------|------------------------------------------------------|-----------------------------------------------------|
|                                      | 310101 / STRS - Certificated               | 010-2600 | 1110-1000-12815 | 0.00      | 0.00                    | (977.47)             | 0.00                       | 977.47              | 0.00                                             | (977.47)                                             | X                                                   |
|                                      | 320201 / PERS - Classified                 | 010-2600 | 1110-2700-12815 | 0.00      | 0.00                    | (14.44)              | 0.00                       | 14.44               | 0.00                                             | (14.44)                                              | X                                                   |
|                                      | 330102 / Medicare - Certificated           | 010-2600 | 1110-1000-12815 | 0.00      | 0.00                    | (72.22)              | 0.00                       | 72.22               | 0.00                                             | (72.22)                                              | X                                                   |
|                                      | 330201 / Social Security-Classified        | 010-2600 | 1110-2700-12815 | 0.00      | 0.00                    | (52.58)              | 0.00                       | 52.58               | 0.00                                             | (52.58)                                              | X                                                   |
|                                      | 330202 / Medicare - Classified             | 010-2600 | 1110-2100-12815 | 0.00      | 0.00                    | (5.23)               | 0.00                       | 5.23                | 0.00                                             | (5.23)                                               | X                                                   |
|                                      |                                            |          | 1110-2700-12815 | 0.00      | 0.00                    | (12.30)              | 0.00                       | 12.30               | 0.00                                             | (12.30)                                              | X                                                   |
|                                      | 330203 / Retirement In Lieu (PARS)-Clas    | 010-2600 | 1110-2100-12815 | 0.00      | 0.00                    | (13.51)              | 0.00                       | 13.51               | 0.00                                             | (13.51)                                              | X                                                   |
|                                      | 350101 / Unemploy Insur - Certificated     | 010-2600 | 1110-1000-12815 | 0.00      | 0.00                    | (2.49)               | 0.00                       | 2.49                | 0.00                                             | (2.49)                                               | X                                                   |
|                                      | 350201 / Unemploy Insur - Classified       | 010-2600 | 1110-2100-12815 | 0.00      | 0.00                    | (0.18)               | 0.00                       | 0.18                | 0.00                                             | (0.18)                                               | X                                                   |
|                                      |                                            |          | 1110-2700-12815 | 0.00      | 0.00                    | (0.42)               | 0.00                       | 0.42                | 0.00                                             | (0.42)                                               | X                                                   |
|                                      | 360101 / Workers Comp - Certificated       | 010-2600 | 1110-1000-12815 | 0.00      | 0.00                    | (123.33)             | 0.00                       | 123.33              | 0.00                                             | (123.33)                                             | X                                                   |
|                                      | 360201 / Workers Comp - Classified         | 010-2600 | 1110-2100-12815 | 0.00      | 0.00                    | (8.69)               | 0.00                       | 8.69                | 0.00                                             | (8.69)                                               | X                                                   |
|                                      |                                            |          | 1110-2700-12815 | 0.00      | 0.00                    | (20.27)              | 0.00                       | 20.27               | 0.00                                             | (20.27)                                              | X                                                   |
|                                      | 375101 / OPEB, Active Employees - Cert     | 010-2600 | 1110-1000-12815 | 0.00      | 0.00                    | (178.21)             | 0.00                       | 178.21              | 0.00                                             | (178.21)                                             | X                                                   |
|                                      | 375201 / OPEB, Active Employees - Class    | 010-2600 | 1110-2100-12815 | 0.00      | 0.00                    | (12.56)              | 0.00                       | 12.56               | 0.00                                             | (12.56)                                              | X                                                   |
|                                      |                                            |          | 1110-2700-12815 | 0.00      | 0.00                    | (29.29)              | 0.00                       | 29.29               | 0.00                                             | (29.29)                                              | X                                                   |
| 12815 / HighDosageTutoring Total     |                                            |          |                 | 0.00      | 0.00                    | (7,842.23)           | 0.00                       | 7,842.23            | 0.00                                             | (7,842.23)                                           | X                                                   |
| 12817 / SPED-SCHOOL ALLOC-COMPLIANCE | 110001 / Teacher Salaries - Reg Assignment | 010-6500 | 5760-1110-12817 | 0.00      | 0.00                    | (316.76)             | 0.00                       | 316.76              | 0.00                                             | (316.76)                                             | X                                                   |
|                                      | 110002 / Teacher Salaries - Substitutes    | 010-6500 | 5760-1110-12817 | 0.00      | 4,569.00                | (89.37)              | 0.00                       | 4,658.37            | 0.00                                             | (89.37)                                              | -1.95%                                              |
|                                      | 310101 / STRS - Certificated               | 010-6500 | 5760-1110-12817 | 0.00      | 874.00                  | (76.23)              | 0.00                       | 950.23              | 0.00                                             | (76.23)                                              | -8.72%                                              |
|                                      | 330102 / Medicare - Certificated           | 010-6500 | 5760-1110-12817 | 0.00      | 67.00                   | 5.34                 | 0.00                       | 61.66               | 0.00                                             | 5.34                                                 | 7.97%                                               |
|                                      | 330103 / Retirement In Lieu (PARS)-Cert    | 010-6500 | 5760-1110-12817 | 0.00      | 0.00                    | (0.57)               | 0.00                       | 0.57                | 0.00                                             | (0.57)                                               | X                                                   |
|                                      | 340101 / Health/Welfare - Certificated     | 010-6500 | 5760-1110-12817 | 0.00      | 1,632.00                | 857.01               | 0.00                       | 774.99              | 0.00                                             | 857.01                                               | 52.51%                                              |
|                                      | 350101 / Unemploy Insur - Certificated     | 010-6500 | 5760-1110-12817 | 0.00      | 3.00                    | 0.84                 | 0.00                       | 2.16                | 0.00                                             | 0.84                                                 | 28.00%                                              |

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Los Angeles Unified School District

Stonehurst Avenue Elementary Steam Magnet — 1694501

BUDGET AVAILABILITY REPORT

As of April 19, 2024

| Program Name                                                     | Commitment Item Name                       | Fund     | Functional Area | Carryover | Current Modified Budget | Payroll Encumbrances | Commitments (Encumbrances) | Actual Expenditures | Available Budget (Payroll Encumbrances Deducted) | Available Budget (Payroll Encumbrances Not Deducted) | Net Available % (Payroll Encumbrances Not Deducted) |
|------------------------------------------------------------------|--------------------------------------------|----------|-----------------|-----------|-------------------------|----------------------|----------------------------|---------------------|--------------------------------------------------|------------------------------------------------------|-----------------------------------------------------|
|                                                                  | 360101 / Workers Comp - Certificated       | 010-6500 | 5760-1110-12817 | 0.00      | 111.00                  | (8.99)               | 0.00                       | 119.99              | 0.00                                             | (8.99)                                               | -8.09%                                              |
|                                                                  | 370101 / OPEB, Allocated - Certificated    | 010-6500 | 5760-1110-12817 | 0.00      | 358.00                  | 188.01               | 0.00                       | 169.99              | 0.00                                             | 188.01                                               | 52.51%                                              |
|                                                                  | 375101 / OPEB, Active Employees - Cert     | 010-6500 | 5760-1110-12817 | 0.00      | 379.00                  | 196.19               | 0.00                       | 182.81              | 0.00                                             | 196.19                                               | 51.76%                                              |
| 12817 / SPED-SCHOOL ALLOC-COMPLIANCE Total                       |                                            |          |                 | 0.00      | 7,993.00                | 755.47               | 0.00                       | 7,237.53            | 0.00                                             | 755.47                                               | 9.45%                                               |
| 12923 / Special Educ:6546MentalHealth-State-School               | 120021 / Guidance/Welfare Salaries-Reg     | 010-6546 | 5760-3140-12923 | 0.00      | 0.00                    | (56.18)              | 0.00                       | 56.18               | 0.00                                             | (56.18)                                              | X                                                   |
|                                                                  | 310101 / STRS - Certificated               | 010-6546 | 5760-3140-12923 | 0.00      | 0.00                    | (10.71)              | 0.00                       | 10.71               | 0.00                                             | (10.71)                                              | X                                                   |
|                                                                  | 350101 / Unemploy Insur - Certificated     | 010-6546 | 5760-3140-12923 | 0.00      | 0.00                    | 0.58                 | 0.00                       | (0.58)              | 0.00                                             | 0.58                                                 | X                                                   |
|                                                                  | 360101 / Workers Comp - Certificated       | 010-6546 | 5760-3140-12923 | 0.00      | 0.00                    | (1.43)               | 0.00                       | 1.43                | 0.00                                             | (1.43)                                               | X                                                   |
|                                                                  | 375101 / OPEB, Active Employees - Cert     | 010-6546 | 5760-3140-12923 | 0.00      | 0.00                    | (2.07)               | 0.00                       | 2.07                | 0.00                                             | (2.07)                                               | X                                                   |
| 12923 / Special Educ:6546MentalHealth-State-School Total         |                                            |          |                 | 0.00      | 0.00                    | (69.81)              | 0.00                       | 69.81               | 0.00                                             | (69.81)                                              | X                                                   |
| 12925 / IDEA/American Rescue Plan Act 2021, Part B, S611-S       | 110004 / Teacher Salaries - Supple/Other   | 010-3305 | 5760-1110-12925 | 0.00      | 0.00                    | (919.62)             | 0.00                       | 919.62              | 0.00                                             | (919.62)                                             | X                                                   |
|                                                                  | 320201 / PERS - Classified                 | 010-3305 | 5760-1110-12925 | 0.00      | 0.00                    | 0.00                 | 0.00                       | 0.00                | 0.00                                             | 0.00                                                 | X                                                   |
|                                                                  | 330101 / Social Security -Certificated     | 010-3305 | 5760-1110-12925 | 0.00      | 0.00                    | (82.95)              | 0.00                       | 82.95               | 0.00                                             | (82.95)                                              | X                                                   |
|                                                                  | 330102 / Medicare - Certificated           | 010-3305 | 5760-1110-12925 | 0.00      | 0.00                    | (19.40)              | 0.00                       | 19.40               | 0.00                                             | (19.40)                                              | X                                                   |
|                                                                  | 350101 / Unemploy Insur - Certificated     | 010-3305 | 5760-1110-12925 | 0.00      | 0.00                    | (0.67)               | 0.00                       | 0.67                | 0.00                                             | (0.67)                                               | X                                                   |
|                                                                  | 360101 / Workers Comp - Certificated       | 010-3305 | 5760-1110-12925 | 0.00      | 0.00                    | (22.16)              | 0.00                       | 22.16               | 0.00                                             | (22.16)                                              | X                                                   |
| 12925 / IDEA/American Rescue Plan Act 2021, Part B, S611-S Total |                                            |          |                 | 0.00      | 0.00                    | (1,044.80)           | 0.00                       | 1,044.80            | 0.00                                             | (1,044.80)                                           | X                                                   |
| 13027 / General Fund School Program                              | 110001 / Teacher Salaries - Reg Assignment | 010-0000 | 1110-1000-13027 | 0.00      | 19,332.00               | (27,541.51)          | 0.00                       | 46,873.51           | 0.00                                             | (27,541.51)                                          | -142.46%                                            |
|                                                                  | 110002 / Teacher Salaries - Substitutes    | 010-0000 | 1110-1000-13027 | 0.00      | 30,993.00               | 18,896.82            | 0.00                       | 12,096.18           | 0.00                                             | 18,896.82                                            | 60.97%                                              |
|                                                                  | 110004 / Teacher Salaries - Supple/Other   | 010-0000 | 1110-1000-13027 | 0.00      | 1,278.00                | 1,278.00             | 0.00                       | 0.00                | 0.00                                             | 1,278.00                                             | 100.00%                                             |
|                                                                  | 120021 / Guidance/Welfare Salaries-Reg     | 010-0000 | 0000-3110-13027 | 0.00      | 5,341.00                | 5,341.00             | 0.00                       | 0.00                | 0.00                                             | 5,341.00                                             | 100.00%                                             |
|                                                                  | 130001 / School Admin Salaries - Regular   | 010-0000 | 0000-2700-13027 | 0.00      | 3,792.00                | (2,741.12)           | 0.00                       | 6,533.12            | 0.00                                             | (2,741.12)                                           | -72.28%                                             |
|                                                                  | 130004 / School Admin Salaries-Supple/Oth  | 010-0000 | 0000-2700-13027 | 0.00      | 8,128.00                | 5,504.25             | 0.00                       | 2,623.75            | 0.00                                             | 5,504.25                                             | 67.71%                                              |

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Los Angeles Unified School District

Stonehurst Avenue Elementary Steam Magnet — 1694501

BUDGET AVAILABILITY REPORT

As of April 19, 2024

| Program Name | Commitment Item Name                      | Fund     | Functional Area | Carryover | Current Modified Budget | Payroll Encumbrances | Commitments (Encumbrances) | Actual Expenditures | Available Budget (Payroll Encumbrances Deducted) | Available Budget (Payroll Encumbrances Not Deducted) | Net Available % (Payroll Encumbrances Not Deducted) |
|--------------|-------------------------------------------|----------|-----------------|-----------|-------------------------|----------------------|----------------------------|---------------------|--------------------------------------------------|------------------------------------------------------|-----------------------------------------------------|
|              | 220001 / Maint/Oper Salaries - Regular    | 010-0000 | 0000-8100-13027 | 0.00      | 123,456.00              | 30,897.81            | 0.00                       | 92,558.19           | 0.00                                             | 30,897.81                                            | 25.02%                                              |
|              | 220003 / Maint/Oper Salaries - Overtime   | 010-0000 | 0000-8100-13027 | 0.00      | 0.00                    | 4.04                 | 0.00                       | (4.04)              | 0.00                                             | 4.04                                                 | X                                                   |
|              | 240001 / Office Pers Salaries - Regular   | 010-0000 | 0000-2420-13027 | 0.00      | 24,389.00               | 7,853.00             | 0.00                       | 16,536.00           | 0.00                                             | 7,853.00                                             | 32.19%                                              |
|              |                                           |          | 0000-2700-13027 | 0.00      | 42,252.00               | 10,578.11            | 0.00                       | 31,673.89           | 0.00                                             | 10,578.11                                            | 25.03%                                              |
|              | 240002 / Office Pers Salaries - Subs/Relf | 010-0000 | 0000-2700-13027 | 0.00      | 0.00                    | (79.79)              | 0.00                       | 79.79               | 0.00                                             | (79.79)                                              | X                                                   |
|              | 240003 / Office Pers Salaries - Overtime  | 010-0000 | 0000-2100-13027 | 0.00      | 0.00                    | (43.94)              | 0.00                       | 43.94               | 0.00                                             | (43.94)                                              | X                                                   |
|              |                                           |          | 0000-2700-13027 | 0.00      | 4,707.00                | 2,516.61             | 0.00                       | 2,190.39            | 0.00                                             | 2,516.61                                             | 53.46%                                              |
|              |                                           |          | 1110-2700-13027 | 0.00      | 0.00                    | (77.83)              | 0.00                       | 77.83               | 0.00                                             | (77.83)                                              | X                                                   |
|              | 290004 / Other Class Salaries -Supple     | 010-0000 | 1110-2100-13027 | 0.00      | 5,373.00                | 5,373.00             | 0.00                       | 0.00                | 0.00                                             | 5,373.00                                             | 100.00%                                             |
|              | 310101 / STRS - Certificated              | 010-0000 | 0000-2700-13027 | 0.00      | 2,278.00                | 529.01               | 0.00                       | 1,748.99            | 0.00                                             | 529.01                                               | 23.22%                                              |
|              |                                           |          | 0000-3110-13027 | 0.00      | 1,021.00                | 1,021.00             | 0.00                       | 0.00                | 0.00                                             | 1,021.00                                             | 100.00%                                             |
|              |                                           |          | 1110-1000-13027 | 0.00      | 9,860.00                | (1,717.94)           | 0.00                       | 11,577.94           | 0.00                                             | (1,717.94)                                           | -17.42%                                             |
|              | 320201 / PERS - Classified                | 010-0000 | 0000-2420-13027 | 0.00      | 6,507.00                | 2,078.02             | 0.00                       | 4,428.98            | 0.00                                             | 2,078.02                                             | 31.93%                                              |
|              |                                           |          | 0000-2700-13027 | 0.00      | 12,532.00               | 4,368.21             | 0.00                       | 8,163.79            | 0.00                                             | 4,368.21                                             | 34.85%                                              |
|              |                                           |          | 0000-8100-13027 | 0.00      | 32,940.00               | 8,308.77             | 0.00                       | 24,631.23           | 0.00                                             | 8,308.77                                             | 25.22%                                              |
|              |                                           |          | 1110-2700-13027 | 0.00      | 0.00                    | (13.42)              | 0.00                       | 13.42               | 0.00                                             | (13.42)                                              | X                                                   |
|              | 330102 / Medicare - Certificated          | 010-0000 | 0000-2700-13027 | 0.00      | 174.00                  | 148.13               | 0.00                       | 25.87               | 0.00                                             | 148.13                                               | 85.13%                                              |
|              |                                           |          | 0000-3110-13027 | 0.00      | 78.00                   | 82.07                | 0.00                       | (4.07)              | 0.00                                             | 82.07                                                | 105.21%                                             |
|              |                                           |          | 1110-1000-13027 | 0.00      | 750.00                  | 428.52               | 0.00                       | 321.48              | 0.00                                             | 428.52                                               | 57.13%                                              |
|              |                                           |          | 1110-2100-13027 | 0.00      | 0.00                    | 0.00                 | 0.00                       | 0.00                | 0.00                                             | 0.00                                                 | X                                                   |
|              | 330103 / Retirement In Lieu (PARS)-Cert   | 010-0000 | 1110-1000-13027 | 0.00      | 0.00                    | (10.52)              | 0.00                       | 10.52               | 0.00                                             | (10.52)                                              | X                                                   |
|              | 330201 / Social Security-Classified       | 010-0000 | 0000-2100-13027 | 0.00      | 0.00                    | (0.01)               | 0.00                       | 0.01                | 0.00                                             | (0.01)                                               | X                                                   |
|              |                                           |          | 0000-2420-13027 | 0.00      | 1,513.00                | 379.28               | 0.00                       | 1,133.72            | 0.00                                             | 379.28                                               | 25.06%                                              |
|              |                                           |          | 0000-2700-13027 | 0.00      | 2,913.00                | 1,193.06             | 0.00                       | 1,719.94            | 0.00                                             | 1,193.06                                             | 40.95%                                              |

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Los Angeles Unified School District

Stonehurst Avenue Elementary Steam Magnet — 1694501

BUDGET AVAILABILITY REPORT

As of April 19, 2024

| Program Name | Commitment Item Name                    | Fund     | Functional Area | Carryover | Current Modified Budget | Payroll Encumbrances | Commitments (Encumbrances) | Actual Expenditures | Available Budget (Payroll Encumbrances Deducted) | Available Budget (Payroll Encumbrances Not Deducted) | Net Available % (Payroll Encumbrances Not Deducted) |
|--------------|-----------------------------------------|----------|-----------------|-----------|-------------------------|----------------------|----------------------------|---------------------|--------------------------------------------------|------------------------------------------------------|-----------------------------------------------------|
|              | 330201 / Social Security-Classified     | 010-0000 | 0000-8100-13027 | 0.00      | 7,655.00                | 1,893.78             | 0.00                       | 5,761.22            | 0.00                                             | 1,893.78                                             | 24.73%                                              |
|              |                                         |          | 1110-2700-13027 | 0.00      | 0.00                    | (4.83)               | 0.00                       | 4.83                | 0.00                                             | (4.83)                                               | X                                                   |
|              | 330202 / Medicare - Classified          | 010-0000 | 0000-2420-13027 | 0.00      | 354.00                  | 88.90                | 0.00                       | 265.10              | 0.00                                             | 88.90                                                | 25.11%                                              |
|              |                                         |          | 0000-2700-13027 | 0.00      | 683.00                  | 280.73               | 0.00                       | 402.27              | 0.00                                             | 280.73                                               | 41.10%                                              |
|              |                                         |          | 0000-8100-13027 | 0.00      | 1,792.00                | 444.61               | 0.00                       | 1,347.39            | 0.00                                             | 444.61                                               | 24.81%                                              |
|              |                                         |          | 1110-2100-13027 | 0.00      | 78.00                   | 78.00                | 0.00                       | 0.00                | 0.00                                             | 78.00                                                | 100.00%                                             |
|              |                                         |          | 1110-2700-13027 | 0.00      | 0.00                    | (1.13)               | 0.00                       | 1.13                | 0.00                                             | (1.13)                                               | X                                                   |
|              |                                         |          |                 |           |                         |                      |                            |                     |                                                  |                                                      |                                                     |
|              | 330203 / Retirement In Lieu (PARS)-Clas | 010-0000 | 0000-2700-13027 | 0.00      | 0.00                    | (13.46)              | 0.00                       | 13.46               | 0.00                                             | (13.46)                                              | X                                                   |
|              |                                         |          | 1110-2100-13027 | 0.00      | 202.00                  | 202.00               | 0.00                       | 0.00                | 0.00                                             | 202.00                                               | 100.00%                                             |
|              | 340101 / Health/Welfare - Certificated  | 010-0000 | 0000-2700-13027 | 0.00      | 0.00                    | 0.00                 | 0.00                       | 0.00                | 0.00                                             | 0.00                                                 | X                                                   |
|              |                                         |          | 0000-3110-13027 | 0.00      | 776.00                  | 776.00               | 0.00                       | 0.00                | 0.00                                             | 776.00                                               | 100.00%                                             |
|              |                                         |          | 1110-1000-13027 | 0.00      | 14,157.00               | 6,862.12             | 0.00                       | 7,294.88            | 0.00                                             | 6,862.12                                             | 48.47%                                              |
|              | 340201 / Health/Welfare - Classified    | 010-0000 | 0000-2420-13027 | 0.00      | 15,500.00               | 6,458.31             | 0.00                       | 9,041.69            | 0.00                                             | 6,458.31                                             | 41.66%                                              |
|              |                                         |          | 0000-2700-13027 | 0.00      | 15,500.00               | 10,333.34            | 0.00                       | 5,166.66            | 0.00                                             | 10,333.34                                            | 66.66%                                              |
|              |                                         |          | 0000-8100-13027 | 0.00      | 31,000.00               | 7,749.94             | 0.00                       | 23,250.06           | 0.00                                             | 7,749.94                                             | 24.99%                                              |
|              | 350101 / Unemploy Insur - Certificated  | 010-0000 | 0000-2700-13027 | 0.00      | 7.00                    | 54.53                | 0.00                       | (47.53)             | 0.00                                             | 54.53                                                | 779.00%                                             |
|              |                                         |          | 0000-3110-13027 | 0.00      | 3.00                    | 6.00                 | 0.00                       | (3.00)              | 0.00                                             | 6.00                                                 | 200.00%                                             |
|              |                                         |          | 1110-1000-13027 | 0.00      | 28.00                   | 321.19               | 0.00                       | (293.19)            | 0.00                                             | 321.19                                               | 1147.10%                                            |
|              |                                         |          | 1110-2100-13027 | 0.00      | 0.00                    | 0.00                 | 0.00                       | 0.00                | 0.00                                             | 0.00                                                 | X                                                   |
|              | 350201 / Unemploy Insur - Classified    | 010-0000 | 0000-2420-13027 | 0.00      | 13.00                   | 3.87                 | 0.00                       | 9.13                | 0.00                                             | 3.87                                                 | 29.76%                                              |
|              |                                         |          | 0000-2700-13027 | 0.00      | 25.00                   | 34.06                | 0.00                       | (9.06)              | 0.00                                             | 34.06                                                | 136.24%                                             |
|              |                                         |          | 0000-8100-13027 | 0.00      | 64.00                   | 37.15                | 0.00                       | 26.85               | 0.00                                             | 37.15                                                | 58.04%                                              |
|              |                                         |          | 1110-2100-13027 | 0.00      | 3.00                    | 3.00                 | 0.00                       | 0.00                | 0.00                                             | 3.00                                                 | 100.00%                                             |
|              |                                         |          | 1110-2700-13027 | 0.00      | 0.00                    | (0.04)               | 0.00                       | 0.04                | 0.00                                             | (0.04)                                               | X                                                   |

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Los Angeles Unified School District

Stonehurst Avenue Elementary Steam Magnet — 1694501

BUDGET AVAILABILITY REPORT

As of April 19, 2024

| Program Name | Commitment Item Name                    | Fund     | Functional Area | Carryover | Current Modified Budget | Payroll Encumbrances | Commitments (Encumbrances) | Actual Expenditures | Available Budget (Payroll Encumbrances Deducted) | Available Budget (Payroll Encumbrances Not Deducted) | Net Available % (Payroll Encumbrances Not Deducted) |
|--------------|-----------------------------------------|----------|-----------------|-----------|-------------------------|----------------------|----------------------------|---------------------|--------------------------------------------------|------------------------------------------------------|-----------------------------------------------------|
|              | 360101 / Workers Comp - Certificated    | 010-0000 | 0000-2700-13027 | 0.00      | 288.00                  | 52.72                | 0.00                       | 235.28              | 0.00                                             | 52.72                                                | 18.30%                                              |
|              |                                         |          | 0000-3110-13027 | 0.00      | 129.00                  | 129.00               | 0.00                       | 0.00                | 0.00                                             | 129.00                                               | 100.00%                                             |
|              |                                         |          | 1110-1000-13027 | 0.00      | 1,245.00                | (193.44)             | 0.00                       | 1,438.44            | 0.00                                             | (193.44)                                             | -15.53%                                             |
|              | 360201 / Workers Comp - Classified      | 010-0000 | 0000-2100-13027 | 0.00      | 0.00                    | (1.16)               | 0.00                       | 1.16                | 0.00                                             | (1.16)                                               | X                                                   |
|              |                                         |          | 0000-2420-13027 | 0.00      | 588.00                  | 150.12               | 0.00                       | 437.88              | 0.00                                             | 150.12                                               | 25.53%                                              |
|              |                                         |          | 0000-2700-13027 | 0.00      | 1,134.00                | 302.01               | 0.00                       | 831.99              | 0.00                                             | 302.01                                               | 26.63%                                              |
|              |                                         |          | 0000-8100-13027 | 0.00      | 2,978.00                | 738.10               | 0.00                       | 2,239.90            | 0.00                                             | 738.10                                               | 24.78%                                              |
|              |                                         |          | 1110-2100-13027 | 0.00      | 130.00                  | 130.00               | 0.00                       | 0.00                | 0.00                                             | 130.00                                               | 100.00%                                             |
|              |                                         |          | 1110-2700-13027 | 0.00      | 0.00                    | (1.88)               | 0.00                       | 1.88                | 0.00                                             | (1.88)                                               | X                                                   |
|              | 370101 / OPEB, Allocated - Certificated | 010-0000 | 0000-2700-13027 | 0.00      | 0.00                    | 0.00                 | 0.00                       | 0.00                | 0.00                                             | 0.00                                                 | X                                                   |
|              |                                         |          | 0000-3110-13027 | 0.00      | 171.00                  | 171.00               | 0.00                       | 0.00                | 0.00                                             | 171.00                                               | 100.00%                                             |
|              |                                         |          | 1110-1000-13027 | 0.00      | 3,107.00                | 1,509.58             | 0.00                       | 1,597.42            | 0.00                                             | 1,509.58                                             | 48.58%                                              |
|              | 370201 / OPEB, Allocated - Classified   | 010-0000 | 0000-2420-13027 | 0.00      | 3,400.00                | 1,416.69             | 0.00                       | 1,983.31            | 0.00                                             | 1,416.69                                             | 41.66%                                              |
|              |                                         |          | 0000-2700-13027 | 0.00      | 3,400.00                | 2,266.68             | 0.00                       | 1,133.32            | 0.00                                             | 2,266.68                                             | 66.66%                                              |
|              |                                         |          | 0000-8100-13027 | 0.00      | 6,800.00                | 1,700.06             | 0.00                       | 5,099.94            | 0.00                                             | 1,700.06                                             | 25.00%                                              |
|              | 375101 / OPEB, Active Employees - Cert  | 010-0000 | 0000-2700-13027 | 0.00      | 0.00                    | (335.99)             | 0.00                       | 335.99              | 0.00                                             | (335.99)                                             | X                                                   |
|              |                                         |          | 0000-3110-13027 | 0.00      | 179.00                  | 168.27               | 0.00                       | 10.73               | 0.00                                             | 168.27                                               | 94.00%                                              |
|              |                                         |          | 1110-1000-13027 | 0.00      | 3,294.00                | (344.22)             | 0.00                       | 3,638.22            | 0.00                                             | (344.22)                                             | -10.44%                                             |
|              | 375201 / OPEB, Active Employees - Class | 010-0000 | 0000-2100-13027 | 0.00      | 0.00                    | (1.66)               | 0.00                       | 1.66                | 0.00                                             | (1.66)                                               | X                                                   |
|              |                                         |          | 0000-2420-13027 | 0.00      | 3,610.00                | 2,930.38             | 0.00                       | 679.62              | 0.00                                             | 2,930.38                                             | 81.17%                                              |
|              |                                         |          | 0000-2700-13027 | 0.00      | 3,610.00                | 2,376.03             | 0.00                       | 1,233.97            | 0.00                                             | 2,376.03                                             | 65.81%                                              |
|              |                                         |          | 0000-8100-13027 | 0.00      | 7,220.00                | 3,975.71             | 0.00                       | 3,244.29            | 0.00                                             | 3,975.71                                             | 55.06%                                              |
|              |                                         |          | 1110-2700-13027 | 0.00      | 0.00                    | (2.72)               | 0.00                       | 2.72                | 0.00                                             | (2.72)                                               | X                                                   |
|              | 410010 / Textbooks - General Purpose    | 010-0000 | 1110-1000-13027 | 0.00      | 0.00                    | 0.00                 | 0.00                       | 0.00                | 0.00                                             | 0.00                                                 | X                                                   |

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Los Angeles Unified School District

Stonehurst Avenue Elementary Steam Magnet — 1694501

BUDGET AVAILABILITY REPORT

As of April 19, 2024

| Program Name                                               | Commitment Item Name                               | Fund     | Functional Area | Carryover  | Current Modified Budget | Payroll Encumbrances | Commitments (Encumbrances) | Actual Expenditures | Available Budget (Payroll Encumbrances Deducted) | Available Budget (Payroll Encumbrances Not Deducted) | Net Available % (Payroll Encumbrances Not Deducted) |
|------------------------------------------------------------|----------------------------------------------------|----------|-----------------|------------|-------------------------|----------------------|----------------------------|---------------------|--------------------------------------------------|------------------------------------------------------|-----------------------------------------------------|
|                                                            | 430001 / General Supplies                          | 010-0000 | 0000-8100-13027 | 0.00       | 0.00                    | 0.00                 | 0.00                       | 1,136.31            | (1,136.31)                                       | (1,136.31)                                           | X                                                   |
|                                                            |                                                    |          | 1110-1000-13027 | 0.00       | 23,000.00               | 0.00                 | 0.00                       | 13,893.20           | 9,106.80                                         | 9,106.80                                             | 39.59%                                              |
|                                                            | 430003 / Maintenance/Operations-Supplie            | 010-0000 | 0000-8100-13027 | 0.00       | 7,628.00                | 0.00                 | 0.00                       | 2,584.76            | 5,043.24                                         | 5,043.24                                             | 66.11%                                              |
|                                                            |                                                    |          | 1110-8100-13027 | 0.00       | 0.00                    | 0.00                 | 0.00                       | 131.89              | (131.89)                                         | (131.89)                                             | X                                                   |
|                                                            | 430009 / Instl Material & Supplies-Budget use only | 010-0000 | 1110-1000-13027 | 0.00       | 0.00                    | 0.00                 | 0.00                       | 0.00                | 0.00                                             | 0.00                                                 | X                                                   |
|                                                            | 430010 / Instr Material-General Purpose            | 010-0000 | 1110-1000-13027 | 203,420.00 | 153,719.00              | 0.00                 | 0.00                       | 0.00                | 153,719.00                                       | 153,719.00                                           | 100.00%                                             |
|                                                            | 430077 / Instr Material-Reimb Objt                 | 010-0000 | 1110-1000-13027 | 0.00       | 0.00                    | 0.00                 | 0.00                       | 0.00                | 0.00                                             | 0.00                                                 | X                                                   |
|                                                            | 430098 / Instr Material Pot Fndg - Budget use only | 010-0000 | 1110-1000-13027 | 0.00       | 0.00                    | 0.00                 | 0.00                       | 0.00                | 0.00                                             | 0.00                                                 | X                                                   |
|                                                            | 440001 / Non-Capitalized Equip-All Other           | 010-0000 | 0000-2700-13027 | 0.00       | 6,000.00                | 0.00                 | 0.00                       | 3,615.21            | 2,384.79                                         | 2,384.79                                             | 39.74%                                              |
| 13027 / General Fund School Program Total                  |                                                    |          |                 | 203,420.00 | 659,077.00              | 127,295.98           | 0.00                       | 362,795.39          | 168,985.63                                       | 296,281.61                                           | 44.95%                                              |
| 13034 / UPK PROGRAM PLANING & IMPLEMENTATION-SCHOOLS       | 110004 / Teacher Salaries - Supple/Other           | 010-6053 | 0001-1000-13034 | 0.00       | 0.00                    | (308.65)             | 0.00                       | 308.65              | 0.00                                             | (308.65)                                             | X                                                   |
|                                                            | 190004 / Other Cert Salaries - Supple              | 010-6053 | 0001-2100-13034 | 0.00       | 0.00                    | (300.00)             | 0.00                       | 300.00              | 0.00                                             | (300.00)                                             | X                                                   |
|                                                            | 310101 / STRS - Certificated                       | 010-6053 | 0001-1000-13034 | 0.00       | 0.00                    | (58.95)              | 0.00                       | 58.95               | 0.00                                             | (58.95)                                              | X                                                   |
|                                                            |                                                    |          | 0001-2100-13034 | 0.00       | 0.00                    | (57.30)              | 0.00                       | 57.30               | 0.00                                             | (57.30)                                              | X                                                   |
|                                                            | 330102 / Medicare - Certificated                   | 010-6053 | 0001-1000-13034 | 0.00       | 0.00                    | (4.22)               | 0.00                       | 4.22                | 0.00                                             | (4.22)                                               | X                                                   |
|                                                            |                                                    |          | 0001-2100-13034 | 0.00       | 0.00                    | (4.60)               | 0.00                       | 4.60                | 0.00                                             | (4.60)                                               | X                                                   |
|                                                            | 350101 / Unemploy Insur - Certificated             | 010-6053 | 0001-1000-13034 | 0.00       | 0.00                    | (0.15)               | 0.00                       | 0.15                | 0.00                                             | (0.15)                                               | X                                                   |
|                                                            |                                                    |          | 0001-2100-13034 | 0.00       | 0.00                    | (0.16)               | 0.00                       | 0.16                | 0.00                                             | (0.16)                                               | X                                                   |
|                                                            | 360101 / Workers Comp - Certificated               | 010-6053 | 0001-1000-13034 | 0.00       | 0.00                    | (7.44)               | 0.00                       | 7.44                | 0.00                                             | (7.44)                                               | X                                                   |
|                                                            |                                                    |          | 0001-2100-13034 | 0.00       | 0.00                    | (7.23)               | 0.00                       | 7.23                | 0.00                                             | (7.23)                                               | X                                                   |
|                                                            | 375101 / OPEB, Active Employees - Cert             | 010-6053 | 0001-1000-13034 | 0.00       | 0.00                    | (10.62)              | 0.00                       | 10.62               | 0.00                                             | (10.62)                                              | X                                                   |
|                                                            |                                                    |          | 0001-2100-13034 | 0.00       | 0.00                    | (10.32)              | 0.00                       | 10.32               | 0.00                                             | (10.32)                                              | X                                                   |
| 13034 / UPK PROGRAM PLANING & IMPLEMENTATION-SCHOOLS Total |                                                    |          |                 | 0.00       | 0.00                    | (769.64)             | 0.00                       | 769.64              | 0.00                                             | (769.64)                                             | X                                                   |

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Los Angeles Unified School District

Stonehurst Avenue Elementary Steam Magnet — 1694501

BUDGET AVAILABILITY REPORT

As of April 19, 2024

| Program Name                               | Commitment Item Name                       | Fund     | Functional Area | Carryover | Current Modified Budget | Payroll Encumbrances | Commitments (Encumbrances) | Actual Expenditures | Available Budget (Payroll Encumbrances Deducted) | Available Budget (Payroll Encumbrances Not Deducted) | Net Available % (Payroll Encumbrances Not Deducted) |
|--------------------------------------------|--------------------------------------------|----------|-----------------|-----------|-------------------------|----------------------|----------------------------|---------------------|--------------------------------------------------|------------------------------------------------------|-----------------------------------------------------|
| 13042 / K12 Norm-Non Instructional         | 130001 / School Admin Salaries - Regular   | 010-0000 | 0000-2700-13042 | 0.00      | 142,818.00              | 36,356.85            | 0.00                       | 106,461.15          | 0.00                                             | 36,356.85                                            | 25.45%                                              |
|                                            | 240001 / Office Pers Salaries - Regular    | 010-0000 | 0000-2700-13042 | 0.00      | 51,126.00               | 15,765.56            | 0.00                       | 35,360.44           | 0.00                                             | 15,765.56                                            | 30.83%                                              |
|                                            | 310101 / STRS - Certificated               | 010-0000 | 0000-2700-13042 | 0.00      | 27,279.00               | 6,944.93             | 0.00                       | 20,334.07           | 0.00                                             | 6,944.93                                             | 25.45%                                              |
|                                            | 320201 / PERS - Classified                 | 010-0000 | 0000-2700-13042 | 0.00      | 13,642.00               | 4,351.84             | 0.00                       | 9,290.16            | 0.00                                             | 4,351.84                                             | 31.90%                                              |
|                                            | 330102 / Medicare - Certificated           | 010-0000 | 0000-2700-13042 | 0.00      | 2,071.00                | 420.35               | 0.00                       | 1,650.65            | 0.00                                             | 420.35                                               | 20.29%                                              |
|                                            | 330201 / Social Security-Classified        | 010-0000 | 0000-2700-13042 | 0.00      | 3,171.00                | 796.44               | 0.00                       | 2,374.56            | 0.00                                             | 796.44                                               | 25.11%                                              |
|                                            | 330202 / Medicare - Classified             | 010-0000 | 0000-2700-13042 | 0.00      | 742.00                  | 186.67               | 0.00                       | 555.33              | 0.00                                             | 186.67                                               | 25.15%                                              |
|                                            | 340101 / Health/Welfare - Certificated     | 010-0000 | 0000-2700-13042 | 0.00      | 15,500.00               | 3,874.97             | 0.00                       | 11,625.03           | 0.00                                             | 3,874.97                                             | 24.99%                                              |
|                                            | 340201 / Health/Welfare - Classified       | 010-0000 | 0000-2700-13042 | 0.00      | 15,500.00               | 4,227.24             | 0.00                       | 11,272.76           | 0.00                                             | 4,227.24                                             | 27.27%                                              |
|                                            | 350101 / Unemploy Insur - Certificated     | 010-0000 | 0000-2700-13042 | 0.00      | 72.00                   | 15.10                | 0.00                       | 56.90               | 0.00                                             | 15.10                                                | 20.97%                                              |
|                                            | 350201 / Unemploy Insur - Classified       | 010-0000 | 0000-2700-13042 | 0.00      | 27.00                   | 7.83                 | 0.00                       | 19.17               | 0.00                                             | 7.83                                                 | 29.00%                                              |
|                                            | 360101 / Workers Comp - Certificated       | 010-0000 | 0000-2700-13042 | 0.00      | 3,442.00                | 876.31               | 0.00                       | 2,565.69            | 0.00                                             | 876.31                                               | 25.45%                                              |
|                                            | 360201 / Workers Comp - Classified         | 010-0000 | 0000-2700-13042 | 0.00      | 1,233.00                | 378.93               | 0.00                       | 854.07              | 0.00                                             | 378.93                                               | 30.73%                                              |
|                                            | 370101 / OPEB, Allocated - Certificated    | 010-0000 | 0000-2700-13042 | 0.00      | 3,400.00                | 850.03               | 0.00                       | 2,549.97            | 0.00                                             | 850.03                                               | 25.00%                                              |
|                                            | 370201 / OPEB, Allocated - Classified      | 010-0000 | 0000-2700-13042 | 0.00      | 3,400.00                | 927.30               | 0.00                       | 2,472.70            | 0.00                                             | 927.30                                               | 27.27%                                              |
|                                            | 375101 / OPEB, Active Employees - Cert     | 010-0000 | 0000-2700-13042 | 0.00      | 3,610.00                | (83.90)              | 0.00                       | 3,693.90            | 0.00                                             | (83.90)                                              | -2.32%                                              |
|                                            | 375201 / OPEB, Active Employees - Class    | 010-0000 | 0000-2700-13042 | 0.00      | 3,610.00                | 2,380.96             | 0.00                       | 1,229.04            | 0.00                                             | 2,380.96                                             | 65.95%                                              |
| 13042 / K12 Norm-Non Instructional Total   |                                            |          |                 | 0.00      | 290,643.00              | 78,277.41            | 0.00                       | 212,365.59          | 0.00                                             | 78,277.41                                            | 26.93%                                              |
| 13061 / UPK PLANNING & IMP_2 - SCHOOL FY24 | 110001 / Teacher Salaries - Reg Assignment | 010-6053 | 0001-1000-13061 | 0.00      | 0.00                    | 0.00                 | 0.00                       | 0.00                | 0.00                                             | 0.00                                                 | X                                                   |
|                                            | 310101 / STRS - Certificated               | 010-6053 | 0001-1000-13061 | 0.00      | 0.00                    | 0.00                 | 0.00                       | 0.00                | 0.00                                             | 0.00                                                 | X                                                   |
|                                            | 330102 / Medicare - Certificated           | 010-6053 | 0001-1000-13061 | 0.00      | 0.00                    | 0.00                 | 0.00                       | 0.00                | 0.00                                             | 0.00                                                 | X                                                   |
|                                            | 340101 / Health/Welfare - Certificated     | 010-6053 | 0001-1000-13061 | 0.00      | 0.00                    | 0.00                 | 0.00                       | 0.00                | 0.00                                             | 0.00                                                 | X                                                   |
|                                            | 350101 / Unemploy Insur - Certificated     | 010-6053 | 0001-1000-13061 | 0.00      | 0.00                    | 0.00                 | 0.00                       | 0.00                | 0.00                                             | 0.00                                                 | X                                                   |

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Los Angeles Unified School District

Stonehurst Avenue Elementary Steam Magnet — 1694501

BUDGET AVAILABILITY REPORT

As of April 19, 2024

| Program Name                                            | Commitment Item Name                               | Fund     | Functional Area | Carryover | Current Modified Budget | Payroll Encumbrances | Commitments (Encumbrances) | Actual Expenditures | Available Budget (Payroll Encumbrances Deducted) | Available Budget (Payroll Encumbrances Not Deducted) | Net Available % (Payroll Encumbrances Not Deducted) |
|---------------------------------------------------------|----------------------------------------------------|----------|-----------------|-----------|-------------------------|----------------------|----------------------------|---------------------|--------------------------------------------------|------------------------------------------------------|-----------------------------------------------------|
|                                                         | 360101 / Workers Comp - Certificated               | 010-6053 | 0001-1000-13061 | 0.00      | 0.00                    | 0.00                 | 0.00                       | 0.00                | 0.00                                             | 0.00                                                 | X                                                   |
|                                                         | 370101 / OPEB, Allocated - Certificated            | 010-6053 | 0001-1000-13061 | 0.00      | 0.00                    | 0.00                 | 0.00                       | 0.00                | 0.00                                             | 0.00                                                 | X                                                   |
|                                                         | 375101 / OPEB, Active Employees - Cert             | 010-6053 | 0001-1000-13061 | 0.00      | 0.00                    | 0.00                 | 0.00                       | 0.00                | 0.00                                             | 0.00                                                 | X                                                   |
| 13061 / UPK PLANNING & IMP_2 - SCHOOL FY24 Total        |                                                    |          |                 | 0.00      | 0.00                    | 0.00                 | 0.00                       | 0.00                | 0.00                                             | 0.00                                                 | X                                                   |
| 13282 / Early Intervention PreSchool Program            | 430010 / Instr Material-General Purpose            | 010-6547 | 0001-1000-13282 | 0.00      | 21,000.00               | 0.00                 | 0.00                       | 11,914.75           | 9,085.25                                         | 9,085.25                                             | 43.26%                                              |
| 13282 / Early Intervention PreSchool Program Total      |                                                    |          |                 | 0.00      | 21,000.00               | 0.00                 | 0.00                       | 11,914.75           | 9,085.25                                         | 9,085.25                                             | 43.26%                                              |
| 13286 / ELOP DOI-Robotics                               | 430001 / General Supplies                          | 010-2600 | 1110-1000-13286 | 0.00      | 4,445.00                | 0.00                 | 0.00                       | 0.00                | 4,445.00                                         | 4,445.00                                             | 100.00%                                             |
|                                                         | 430009 / Instl Material & Supplies-Budget use only | 010-2600 | 1110-1000-13286 | 0.00      | 500.00                  | 0.00                 | 0.00                       | 0.00                | 500.00                                           | 500.00                                               | 100.00%                                             |
|                                                         | 580005 / Other Expenses                            | 010-2600 | 1110-1000-13286 | 0.00      | 555.00                  | 0.00                 | 0.00                       | 0.00                | 555.00                                           | 555.00                                               | 100.00%                                             |
| 13286 / ELOP DOI-Robotics Total                         |                                                    |          |                 | 0.00      | 5,500.00                | 0.00                 | 0.00                       | 0.00                | 5,500.00                                         | 5,500.00                                             | 100.00%                                             |
| 13301 / ELOP-Family Study Workshop                      | 430009 / Instl Material & Supplies-Budget use only | 010-2600 | 1110-1000-13301 | 0.00      | 2,000.00                | 0.00                 | 0.00                       | 0.00                | 2,000.00                                         | 2,000.00                                             | 100.00%                                             |
| 13301 / ELOP-Family Study Workshop Total                |                                                    |          |                 | 0.00      | 2,000.00                | 0.00                 | 0.00                       | 0.00                | 2,000.00                                         | 2,000.00                                             | 100.00%                                             |
| 13389 / Expanded Lrng Opp Prog-Custodial Supplies       | 430003 / Maintenance/Operations-Supplie            | 010-2600 | 1110-8100-13389 | 0.00      | 2,608.00                | 0.00                 | 0.00                       | 1,227.57            | 1,380.43                                         | 1,380.43                                             | 52.93%                                              |
| 13389 / Expanded Lrng Opp Prog-Custodial Supplies Total |                                                    |          |                 | 0.00      | 2,608.00                | 0.00                 | 0.00                       | 1,227.57            | 1,380.43                                         | 1,380.43                                             | 52.93%                                              |
| 13391 / ELOP DOI-STEAM Festival                         | 430010 / Instr Material-General Purpose            | 010-2600 | 1110-1000-13391 | 0.00      | 500.00                  | 0.00                 | 0.00                       | 423.50              | 76.50                                            | 76.50                                                | 15.30%                                              |
| 13391 / ELOP DOI-STEAM Festival Total                   |                                                    |          |                 | 0.00      | 500.00                  | 0.00                 | 0.00                       | 423.50              | 76.50                                            | 76.50                                                | 15.30%                                              |
| 13911 / Library Initiative                              | 420010 / Other Books - General Purpose             | 010-0000 | 1110-1000-13911 | 0.00      | 171.00                  | 0.00                 | 170.00                     | 0.00                | 1.00                                             | 1.00                                                 | 0.58%                                               |
|                                                         | 430010 / Instr Material-General Purpose            | 010-0000 | 1110-1000-13911 | 0.00      | 0.00                    | 0.00                 | 0.00                       | 0.00                | 0.00                                             | 0.00                                                 | X                                                   |
| 13911 / Library Initiative Total                        |                                                    |          |                 | 0.00      | 171.00                  | 0.00                 | 170.00                     | 0.00                | 1.00                                             | 1.00                                                 | 0.58%                                               |
| 13938 / SDEP-Donations                                  | 430001 / General Supplies                          | 010-0000 | 1110-1000-13938 | 0.00      | 993.00                  | 0.00                 | 0.00                       | 165.29              | 827.71                                           | 827.71                                               | 83.35%                                              |
|                                                         | 430002 / Advisory Committee Expenses               | 010-0000 | 1110-1000-13938 | 0.00      | 3,000.00                | 0.00                 | 0.00                       | 97.51               | 2,902.49                                         | 2,902.49                                             | 96.74%                                              |
|                                                         | 430010 / Instr Material-General Purpose            | 010-0000 | 1110-1000-13938 | 3,772.00  | 0.00                    | 0.00                 | 0.00                       | 0.00                | 0.00                                             | 0.00                                                 | X                                                   |

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Los Angeles Unified School District

Stonehurst Avenue Elementary Steam Magnet — 1694501

BUDGET AVAILABILITY REPORT

As of April 19, 2024

| Program Name                                       | Commitment Item Name                               | Fund     | Functional Area | Carryover | Current Modified Budget | Payroll Encumbrances | Commitments (Encumbrances) | Actual Expenditures | Available Budget (Payroll Encumbrances Deducted) | Available Budget (Payroll Encumbrances Not Deducted) | Net Available % (Payroll Encumbrances Not Deducted) |
|----------------------------------------------------|----------------------------------------------------|----------|-----------------|-----------|-------------------------|----------------------|----------------------------|---------------------|--------------------------------------------------|------------------------------------------------------|-----------------------------------------------------|
|                                                    | 430098 / Instr Material Pot Fndg - Budget use only | 010-0000 | 1110-1000-13938 | 0.00      | 0.00                    | 0.00                 | 0.00                       | 0.00                | 0.00                                             | 0.00                                                 | X                                                   |
| 13938 / SDEP-Donations Total                       |                                                    |          |                 | 3,772.00  | 3,993.00                | 0.00                 | 0.00                       | 262.80              | 3,730.20                                         | 3,730.20                                             | 93.42%                                              |
| 13950 / IMA-Library Fines                          | 430010 / Instr Material-General Purpose            | 010-0000 | 1110-2420-13950 | 25.00     | 25.00                   | 0.00                 | 0.00                       | 0.00                | 25.00                                            | 25.00                                                | 100.00%                                             |
| 13950 / IMA-Library Fines Total                    |                                                    |          |                 | 25.00     | 25.00                   | 0.00                 | 0.00                       | 0.00                | 25.00                                            | 25.00                                                | 100.00%                                             |
| 14154 / TIIPG-Magnet-Schs-Discretionary Fund       | 430010 / Instr Material-General Purpose            | 010-0000 | 3100-1000-14154 | 0.00      | 4,471.00                | 0.00                 | 1,486.70                   | 2,588.09            | 396.21                                           | 396.21                                               | 8.86%                                               |
|                                                    | 580001 / Prof Service Contracts                    | 010-0000 | 3100-1000-14154 | 0.00      | 0.00                    | 0.00                 | 0.00                       | 0.00                | 0.00                                             | 0.00                                                 | X                                                   |
| 14154 / TIIPG-Magnet-Schs-Discretionary Fund Total |                                                    |          |                 | 0.00      | 4,471.00                | 0.00                 | 1,486.70                   | 2,588.09            | 396.21                                           | 396.21                                               | 8.86%                                               |
| 14242 / SDEP-Proceeds Film/Photo Renta             | 220003 / Maint/Oper Salaries - Overtime            | 010-0000 | 1110-8100-14242 | 0.00      | 0.00                    | (0.77)               | 0.00                       | 0.77                | 0.00                                             | (0.77)                                               | X                                                   |
|                                                    | 330201 / Social Security-Classified                | 010-0000 | 1110-8100-14242 | 0.00      | 0.00                    | (0.01)               | 0.00                       | 0.01                | 0.00                                             | (0.01)                                               | X                                                   |
|                                                    | 360201 / Workers Comp - Classified                 | 010-0000 | 1110-8100-14242 | 0.00      | 0.00                    | (0.02)               | 0.00                       | 0.02                | 0.00                                             | (0.02)                                               | X                                                   |
|                                                    | 375201 / OPEB, Active Employees - Class            | 010-0000 | 1110-8100-14242 | 0.00      | 0.00                    | (0.03)               | 0.00                       | 0.03                | 0.00                                             | (0.03)                                               | X                                                   |
|                                                    | 430010 / Instr Material-General Purpose            | 010-0000 | 1110-1000-14242 | 1,438.00  | 1,438.00                | 0.00                 | 0.00                       | 0.00                | 1,438.00                                         | 1,438.00                                             | 100.00%                                             |
| 14242 / SDEP-Proceeds Film/Photo Renta Total       |                                                    |          |                 | 1,438.00  | 1,438.00                | (0.83)               | 0.00                       | 0.83                | 1,438.00                                         | 1,437.17                                             | 99.94%                                              |
| 14423 / Incentive-Brkfst-Discretionary             | 430010 / Instr Material-General Purpose            | 010-0000 | 1110-1000-14423 | 773.00    | 773.00                  | 0.00                 | 0.00                       | 0.00                | 773.00                                           | 773.00                                               | 100.00%                                             |
| 14423 / Incentive-Brkfst-Discretionary Total       |                                                    |          |                 | 773.00    | 773.00                  | 0.00                 | 0.00                       | 0.00                | 773.00                                           | 773.00                                               | 100.00%                                             |
| 14731 / Materiel-Operation-Schools                 | 430003 / Maintenance/Operations-Supplie            | 010-0000 | 0000-8100-14731 | 0.00      | 0.00                    | 0.00                 | 0.00                       | 0.00                | 0.00                                             | 0.00                                                 | X                                                   |
| 14731 / Materiel-Operation-Schools Total           |                                                    |          |                 | 0.00      | 0.00                    | 0.00                 | 0.00                       | 0.00                | 0.00                                             | 0.00                                                 | X                                                   |
| 15239 / Expanded Lrng Opp Prog-BTB-Summer Prog     | 220003 / Maint/Oper Salaries - Overtime            | 010-2600 | 1110-8100-15239 | 0.00      | 2,791.00                | 2,050.98             | 0.00                       | 740.02              | 0.00                                             | 2,050.98                                             | 73.48%                                              |
|                                                    | 320201 / PERS - Classified                         | 010-2600 | 1110-8100-15239 | 0.00      | 746.00                  | 746.00               | 0.00                       | 0.00                | 0.00                                             | 746.00                                               | 100.00%                                             |
|                                                    | 330201 / Social Security-Classified                | 010-2600 | 1110-8100-15239 | 0.00      | 174.00                  | 137.48               | 0.00                       | 36.52               | 0.00                                             | 137.48                                               | 79.01%                                              |
|                                                    | 330202 / Medicare - Classified                     | 010-2600 | 1110-8100-15239 | 0.00      | 41.00                   | 32.46                | 0.00                       | 8.54                | 0.00                                             | 32.46                                                | 79.17%                                              |
|                                                    | 350201 / Unemploy Insur - Classified               | 010-2600 | 1110-8100-15239 | 0.00      | 2.00                    | 1.71                 | 0.00                       | 0.29                | 0.00                                             | 1.71                                                 | 85.50%                                              |

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Los Angeles Unified School District

Stonehurst Avenue Elementary Steam Magnet — 1694501

BUDGET AVAILABILITY REPORT

As of April 19, 2024

| Program Name                                          | Commitment Item Name                         | Fund     | Functional Area | Carryover | Current Modified Budget | Payroll Encumbrances | Commitments (Encumbrances) | Actual Expenditures | Available Budget (Payroll Encumbrances Deducted) | Available Budget (Payroll Encumbrances Not Deducted) | Net Available % (Payroll Encumbrances Not Deducted) |
|-------------------------------------------------------|----------------------------------------------|----------|-----------------|-----------|-------------------------|----------------------|----------------------------|---------------------|--------------------------------------------------|------------------------------------------------------|-----------------------------------------------------|
|                                                       | 360201 / Workers Comp - Classified           | 010-2600 | 1110-8100-15239 | 0.00      | 68.00                   | 50.17                | 0.00                       | 17.83               | 0.00                                             | 50.17                                                | 73.77%                                              |
|                                                       | 375201 / OPEB, Active Employees - Class      | 010-2600 | 1110-8100-15239 | 0.00      | 0.00                    | (25.78)              | 0.00                       | 25.78               | 0.00                                             | (25.78)                                              | X                                                   |
|                                                       | 430003 / Maintenance/Operations-Supplie      | 010-2600 | 1110-8100-15239 | 0.00      | 170.00                  | 0.00                 | 0.00                       | 168.47              | 1.53                                             | 1.53                                                 | 0.90%                                               |
|                                                       | 510001 / Subagreements for Services-Noninstr | 010-2600 | 1110-4000-15239 | 0.00      | 0.00                    | 0.00                 | 0.00                       | 44,676.00           | (44,676.00)                                      | (44,676.00)                                          | X                                                   |
| 15239 / Expanded Lrng Opp Prog-BTB-Summer Prog Total  |                                              |          |                 | 0.00      | 3,992.00                | 2,993.02             | 0.00                       | 45,673.45           | (44,674.47)                                      | (41,681.45)                                          | -1044.12%                                           |
| 15583 / SENI-ESSER II                                 | 110004 / Teacher Salaries - Supple/Other     | 010-3212 | 1110-1000-15583 | 0.00      | 0.00                    | 0.85                 | 0.00                       | (0.85)              | 0.00                                             | 0.85                                                 | X                                                   |
|                                                       | 310101 / STRS - Certificated                 | 010-3212 | 1110-1000-15583 | 0.00      | 0.00                    | 0.16                 | 0.00                       | (0.16)              | 0.00                                             | 0.16                                                 | X                                                   |
|                                                       | 330102 / Medicare - Certificated             | 010-3212 | 1110-1000-15583 | 0.00      | 0.00                    | 0.01                 | 0.00                       | (0.01)              | 0.00                                             | 0.01                                                 | X                                                   |
|                                                       | 360101 / Workers Comp - Certificated         | 010-3212 | 1110-1000-15583 | 0.00      | 0.00                    | 0.02                 | 0.00                       | (0.02)              | 0.00                                             | 0.02                                                 | X                                                   |
| 15583 / SENI-ESSER II Total                           |                                              |          |                 | 0.00      | 0.00                    | 1.04                 | 0.00                       | (1.04)              | 0.00                                             | 1.04                                                 | X                                                   |
| 15595 / Beyond the Bell Summer--Operational-ELO       | 220003 / Maint/Oper Salaries - Overtime      | 010-7425 | 1110-8100-15595 | 0.00      | 0.00                    | (1.52)               | 0.00                       | 1.52                | 0.00                                             | (1.52)                                               | X                                                   |
|                                                       | 360201 / Workers Comp - Classified           | 010-7425 | 1110-8100-15595 | 0.00      | 0.00                    | (0.04)               | 0.00                       | 0.04                | 0.00                                             | (0.04)                                               | X                                                   |
|                                                       | 375201 / OPEB, Active Employees - Class      | 010-7425 | 1110-8100-15595 | 0.00      | 0.00                    | (0.06)               | 0.00                       | 0.06                | 0.00                                             | (0.06)                                               | X                                                   |
| 15595 / Beyond the Bell Summer--Operational-ELO Total |                                              |          |                 | 0.00      | 0.00                    | (1.62)               | 0.00                       | 1.62                | 0.00                                             | (1.62)                                               | X                                                   |
| 15649 / SENI-ESSER III                                | 120021 / Guidance/Welfare Salaries-Reg       | 010-3213 | 1110-3110-15649 | 0.00      | 0.00                    | (109.72)             | 0.00                       | 109.72              | 0.00                                             | (109.72)                                             | X                                                   |
|                                                       | 190004 / Other Cert Salaries - Supple        | 010-3213 | 1110-2100-15649 | 0.00      | 0.00                    | 0.00                 | 0.00                       | 0.00                | 0.00                                             | 0.00                                                 | X                                                   |
|                                                       | 310101 / STRS - Certificated                 | 010-3213 | 1110-2100-15649 | 0.00      | 0.00                    | (0.01)               | 0.00                       | 0.01                | 0.00                                             | (0.01)                                               | X                                                   |
|                                                       |                                              |          | 1110-3110-15649 | 0.00      | 0.00                    | (21.05)              | 0.00                       | 21.05               | 0.00                                             | (21.05)                                              | X                                                   |
|                                                       | 330102 / Medicare - Certificated             | 010-3213 | 1110-2100-15649 | 0.00      | 0.00                    | 0.19                 | 0.00                       | (0.19)              | 0.00                                             | 0.19                                                 | X                                                   |
|                                                       |                                              |          | 1110-3110-15649 | 0.00      | 0.00                    | 27.31                | 0.00                       | (27.31)             | 0.00                                             | 27.31                                                | X                                                   |
|                                                       | 340101 / Health/Welfare - Certificated       | 010-3213 | 1110-3110-15649 | 0.00      | 0.00                    | 0.01                 | 0.00                       | (0.01)              | 0.00                                             | 0.01                                                 | X                                                   |
|                                                       | 350101 / Unemploy Insur - Certificated       | 010-3213 | 1110-2100-15649 | 0.00      | 0.00                    | 0.01                 | 0.00                       | (0.01)              | 0.00                                             | 0.01                                                 | X                                                   |
|                                                       |                                              |          | 1110-3110-15649 | 0.00      | 0.00                    | 10.79                | 0.00                       | (10.79)             | 0.00                                             | 10.79                                                | X                                                   |

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Los Angeles Unified School District

Stonehurst Avenue Elementary Steam Magnet — 1694501

BUDGET AVAILABILITY REPORT

As of April 19, 2024

| Program Name                                       | Commitment Item Name                     | Fund     | Functional Area | Carryover | Current Modified Budget | Payroll Encumbrances | Commitments (Encumbrances) | Actual Expenditures | Available Budget (Payroll Encumbrances Deducted) | Available Budget (Payroll Encumbrances Not Deducted) | Net Available % (Payroll Encumbrances Not Deducted) |
|----------------------------------------------------|------------------------------------------|----------|-----------------|-----------|-------------------------|----------------------|----------------------------|---------------------|--------------------------------------------------|------------------------------------------------------|-----------------------------------------------------|
|                                                    | 360101 / Workers Comp - Certificated     | 010-3213 | 1110-2100-15649 | 0.00      | 0.00                    | 0.00                 | 0.00                       | 0.00                | 0.00                                             | 0.00                                                 | X                                                   |
|                                                    |                                          |          | 1110-3110-15649 | 0.00      | 0.00                    | (2.83)               | 0.00                       | 2.83                | 0.00                                             | (2.83)                                               | X                                                   |
|                                                    | 375101 / OPEB, Active Employees - Cert   | 010-3213 | 1110-2100-15649 | 0.00      | 0.00                    | (0.51)               | 0.00                       | 0.51                | 0.00                                             | (0.51)                                               | X                                                   |
|                                                    |                                          |          | 1110-3110-15649 | 0.00      | 0.00                    | (78.67)              | 0.00                       | 78.67               | 0.00                                             | (78.67)                                              | X                                                   |
| 15649 / SENI-ESSER III Total                       |                                          |          |                 | 0.00      | 0.00                    | (174.48)             | 0.00                       | 174.48              | 0.00                                             | (174.48)                                             | X                                                   |
| 15664 / Special Education-ESSER III                | 130001 / School Admin Salaries - Regular | 010-3213 | 5760-2700-15664 | 0.00      | 56,955.00               | 10,332.17            | 0.00                       | 46,622.83           | 0.00                                             | 10,332.17                                            | 18.14%                                              |
|                                                    | 310101 / STRS - Certificated             | 010-3213 | 5760-2700-15664 | 0.00      | 10,879.00               | 1,973.96             | 0.00                       | 8,905.04            | 0.00                                             | 1,973.96                                             | 18.14%                                              |
|                                                    | 330102 / Medicare - Certificated         | 010-3213 | 5760-2700-15664 | 0.00      | 826.00                  | 147.13               | 0.00                       | 678.87              | 0.00                                             | 147.13                                               | 17.81%                                              |
|                                                    | 340101 / Health/Welfare - Certificated   | 010-3213 | 5760-2700-15664 | 0.00      | 8,068.00                | 2,604.19             | 0.00                       | 5,463.81            | 0.00                                             | 2,604.19                                             | 32.27%                                              |
|                                                    | 350101 / Unemploy Insur - Certificated   | 010-3213 | 5760-2700-15664 | 0.00      | 29.00                   | 26.66                | 0.00                       | 2.34                | 0.00                                             | 26.66                                                | 91.93%                                              |
|                                                    | 360101 / Workers Comp - Certificated     | 010-3213 | 5760-2700-15664 | 0.00      | 1,373.00                | 240.33               | 0.00                       | 1,132.67            | 0.00                                             | 240.33                                               | 17.50%                                              |
|                                                    | 370101 / OPEB, Allocated - Certificated  | 010-3213 | 5760-2700-15664 | 0.00      | 1,770.00                | 571.47               | 0.00                       | 1,198.53            | 0.00                                             | 571.47                                               | 32.28%                                              |
|                                                    | 375101 / OPEB, Active Employees - Cert   | 010-3213 | 5760-2700-15664 | 0.00      | 1,878.00                | 248.22               | 0.00                       | 1,629.78            | 0.00                                             | 248.22                                               | 13.21%                                              |
| 15664 / Special Education-ESSER III Total          |                                          |          |                 | 0.00      | 81,778.00               | 16,144.13            | 0.00                       | 65,633.87           | 0.00                                             | 16,144.13                                            | 19.74%                                              |
| 15891 / Student Attendance Incentive Program       | 430001 / General Supplies                | 010-0000 | 1110-1000-15891 | 0.00      | 7,890.00                | 0.00                 | 0.00                       | 957.44              | 6,932.56                                         | 6,932.56                                             | 87.86%                                              |
|                                                    | 430002 / Advisory Committee Expenses     | 010-0000 | 1110-1000-15891 | 0.00      | 0.00                    | 0.00                 | 0.00                       | 61.42               | (61.42)                                          | (61.42)                                              | X                                                   |
| 15891 / Student Attendance Incentive Program Total |                                          |          |                 | 0.00      | 7,890.00                | 0.00                 | 0.00                       | 1,018.86            | 6,871.14                                         | 6,871.14                                             | 87.09%                                              |
| 15943 / Primary Promise - Instructional (3214)     | 190001 / Other Cert Salaries - Regular   | 010-3214 | 1110-2100-15943 | 0.00      | 0.00                    | (103.22)             | 0.00                       | 103.22              | 0.00                                             | (103.22)                                             | X                                                   |
|                                                    | 310101 / STRS - Certificated             | 010-3214 | 1110-2100-15943 | 0.00      | 0.00                    | (19.73)              | 0.00                       | 19.73               | 0.00                                             | (19.73)                                              | X                                                   |
|                                                    | 330102 / Medicare - Certificated         | 010-3214 | 1110-2100-15943 | 0.00      | 0.00                    | 72.41                | 0.00                       | (72.41)             | 0.00                                             | 72.41                                                | X                                                   |
|                                                    | 350101 / Unemploy Insur - Certificated   | 010-3214 | 1110-2100-15943 | 0.00      | 0.00                    | 32.30                | 0.00                       | (32.30)             | 0.00                                             | 32.30                                                | X                                                   |
|                                                    | 360101 / Workers Comp - Certificated     | 010-3214 | 1110-2100-15943 | 0.00      | 0.00                    | (2.72)               | 0.00                       | 2.72                | 0.00                                             | (2.72)                                               | X                                                   |

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Los Angeles Unified School District

Stonehurst Avenue Elementary Steam Magnet — 1694501

BUDGET AVAILABILITY REPORT

As of April 19, 2024

| Program Name                                              | Commitment Item Name                       | Fund     | Functional Area | Carryover | Current Modified Budget | Payroll Encumbrances | Commitments (Encumbrances) | Actual Expenditures | Available Budget (Payroll Encumbrances Deducted) | Available Budget (Payroll Encumbrances Not Deducted) | Net Available % (Payroll Encumbrances Not Deducted) |
|-----------------------------------------------------------|--------------------------------------------|----------|-----------------|-----------|-------------------------|----------------------|----------------------------|---------------------|--------------------------------------------------|------------------------------------------------------|-----------------------------------------------------|
|                                                           | 375101 / OPEB, Active Employees - Cert     | 010-3214 | 1110-2100-15943 | 0.00      | 0.00                    | (194.32)             | 0.00                       | 194.32              | 0.00                                             | (194.32)                                             | X                                                   |
| 15943 / Primary Promise - Instructional (3214) Total      |                                            |          |                 | 0.00      | 0.00                    | (215.28)             | 0.00                       | 215.28              | 0.00                                             | (215.28)                                             | X                                                   |
| 15944 / Primary Promise PARA Instructional (3217)         | 350201 / Unemploy Insur - Classified       | 010-3217 | 1110-1000-15944 | 0.00      | 0.00                    | 0.79                 | 0.00                       | (0.79)              | 0.00                                             | 0.79                                                 | X                                                   |
| 15944 / Primary Promise PARA Instructional (3217) Total   |                                            |          |                 | 0.00      | 0.00                    | 0.79                 | 0.00                       | (0.79)              | 0.00                                             | 0.79                                                 | X                                                   |
| 15964 / COVID-19 Staffing Support-Inst                    | 210001 / Instruct Aides Salaries - Regular | 010-3213 | 1110-1000-15964 | 0.00      | 0.00                    | (818.28)             | 0.00                       | 818.28              | 0.00                                             | (818.28)                                             | X                                                   |
|                                                           | 320201 / PERS - Classified                 | 010-3213 | 1110-1000-15964 | 0.00      | 0.00                    | (218.32)             | 0.00                       | 218.32              | 0.00                                             | (218.32)                                             | X                                                   |
|                                                           | 330201 / Social Security-Classified        | 010-3213 | 1110-1000-15964 | 0.00      | 0.00                    | (50.72)              | 0.00                       | 50.72               | 0.00                                             | (50.72)                                              | X                                                   |
|                                                           | 330202 / Medicare - Classified             | 010-3213 | 1110-1000-15964 | 0.00      | 0.00                    | (11.86)              | 0.00                       | 11.86               | 0.00                                             | (11.86)                                              | X                                                   |
|                                                           | 340201 / Health/Welfare - Classified       | 010-3213 | 1110-1000-15964 | 0.00      | 0.00                    | (234.85)             | 0.00                       | 234.85              | 0.00                                             | (234.85)                                             | X                                                   |
|                                                           | 350201 / Unemploy Insur - Classified       | 010-3213 | 1110-1000-15964 | 0.00      | 0.00                    | (0.41)               | 0.00                       | 0.41                | 0.00                                             | (0.41)                                               | X                                                   |
|                                                           | 360201 / Workers Comp - Classified         | 010-3213 | 1110-1000-15964 | 0.00      | 0.00                    | (19.72)              | 0.00                       | 19.72               | 0.00                                             | (19.72)                                              | X                                                   |
|                                                           | 370201 / OPEB, Allocated - Classified      | 010-3213 | 1110-1000-15964 | 0.00      | 0.00                    | (51.51)              | 0.00                       | 51.51               | 0.00                                             | (51.51)                                              | X                                                   |
|                                                           | 375201 / OPEB, Active Employees - Class    | 010-3213 | 1110-1000-15964 | 0.00      | 0.00                    | (28.50)              | 0.00                       | 28.50               | 0.00                                             | (28.50)                                              | X                                                   |
| 15964 / COVID-19 Staffing Support-Inst Total              |                                            |          |                 | 0.00      | 0.00                    | (1,434.17)           | 0.00                       | 1,434.17            | 0.00                                             | (1,434.17)                                           | X                                                   |
| 15988 / Student Wellness and Mental Health Support (3214) | 120021 / Guidance/Welfare Salaries-Reg     | 010-3214 | 0000-3110-15988 | 0.00      | 21,906.00               | 7,986.94             | 0.00                       | 13,919.06           | 0.00                                             | 7,986.94                                             | 36.46%                                              |
|                                                           | 310101 / STRS - Certificated               | 010-3214 | 0000-3110-15988 | 0.00      | 4,185.00                | 1,526.46             | 0.00                       | 2,658.54            | 0.00                                             | 1,526.46                                             | 36.47%                                              |
|                                                           | 330102 / Medicare - Certificated           | 010-3214 | 0000-3110-15988 | 0.00      | 318.00                  | 104.60               | 0.00                       | 213.40              | 0.00                                             | 104.60                                               | 32.89%                                              |
|                                                           | 340101 / Health/Welfare - Certificated     | 010-3214 | 0000-3110-15988 | 0.00      | 3,101.00                | 776.03               | 0.00                       | 2,324.97            | 0.00                                             | 776.03                                               | 25.02%                                              |
|                                                           | 350101 / Unemploy Insur - Certificated     | 010-3214 | 0000-3110-15988 | 0.00      | 11.00                   | 3.64                 | 0.00                       | 7.36                | 0.00                                             | 3.64                                                 | 33.09%                                              |
|                                                           | 360101 / Workers Comp - Certificated       | 010-3214 | 0000-3110-15988 | 0.00      | 528.00                  | 192.57               | 0.00                       | 335.43              | 0.00                                             | 192.57                                               | 36.47%                                              |
|                                                           | 370101 / OPEB, Allocated - Certificated    | 010-3214 | 0000-3110-15988 | 0.00      | 681.00                  | 170.97               | 0.00                       | 510.03              | 0.00                                             | 170.97                                               | 25.10%                                              |

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Los Angeles Unified School District

Stonehurst Avenue Elementary Steam Magnet — 1694501

BUDGET AVAILABILITY REPORT

As of April 19, 2024

| Program Name                                                    | Commitment Item Name                                        | Fund     | Functional Area | Carryover | Current Modified Budget | Payroll Encumbrances | Commitments (Encumbrances) | Actual Expenditures | Available Budget (Payroll Encumbrances Deducted) | Available Budget (Payroll Encumbrances Not Deducted) | Net Available % (Payroll Encumbrances Not Deducted) |
|-----------------------------------------------------------------|-------------------------------------------------------------|----------|-----------------|-----------|-------------------------|----------------------|----------------------------|---------------------|--------------------------------------------------|------------------------------------------------------|-----------------------------------------------------|
|                                                                 | 375101 / OPEB, Active Employees - Cert                      | 010-3214 | 0000-3110-15988 | 0.00      | 721.00                  | 237.85               | 0.00                       | 483.15              | 0.00                                             | 237.85                                               | 32.98%                                              |
| 15988 / Student Wellness and Mental Health Support (3214) Total |                                                             |          |                 | 0.00      | 31,451.00               | 10,999.06            | 0.00                       | 20,451.94           | 0.00                                             | 10,999.06                                            | 34.97%                                              |
| 16039 / Cafe Operations Subsidy                                 | 220000 / JC-Classified Support Salaries                     | 010-0000 | 0000-3700-16039 | 0.00      | 0.00                    | (430.95)             | 0.00                       | 430.95              | 0.00                                             | (430.95)                                             | X                                                   |
|                                                                 | 220040 / JC-Classified Support Salaries-Transportation      | 010-0000 | 0000-3700-16039 | 0.00      | 0.00                    | (312.71)             | 0.00                       | 312.71              | 0.00                                             | (312.71)                                             | X                                                   |
|                                                                 | 240000 / JC-Clerical, Technical, and Office Staff Salaries  | 010-0000 | 0000-3700-16039 | 0.00      | 0.00                    | (58.40)              | 0.00                       | 58.40               | 0.00                                             | (58.40)                                              | X                                                   |
|                                                                 | 320200 / JC-Public Employees# Retirement Sys, Classified    | 010-0000 | 0000-3700-16039 | 0.00      | 0.00                    | (180.74)             | 0.00                       | 180.74              | 0.00                                             | (180.74)                                             | X                                                   |
|                                                                 | 330200 / JC-OASDI/Medicare/Alternative,Classified positions | 010-0000 | 0000-3700-16039 | 0.00      | 0.00                    | (57.29)              | 0.00                       | 57.29               | 0.00                                             | (57.29)                                              | X                                                   |
|                                                                 | 340200 / JC-Health and Welfare Benefits,Classified          | 010-0000 | 0000-3700-16039 | 0.00      | 0.00                    | (95.17)              | 0.00                       | 95.17               | 0.00                                             | (95.17)                                              | X                                                   |
|                                                                 | 350200 / JC-State Unemployment Insurance,Classified         | 010-0000 | 0000-3700-16039 | 0.00      | 0.00                    | (0.32)               | 0.00                       | 0.32                | 0.00                                             | (0.32)                                               | X                                                   |
|                                                                 | 360200 / JC-Workers# Compensation Insurance, Classified     | 010-0000 | 0000-3700-16039 | 0.00      | 0.00                    | (17.40)              | 0.00                       | 17.40               | 0.00                                             | (17.40)                                              | X                                                   |
|                                                                 | 370200 / JC-OPEB, Allocated, Classified positions           | 010-0000 | 0000-3700-16039 | 0.00      | 0.00                    | (20.86)              | 0.00                       | 20.86               | 0.00                                             | (20.86)                                              | X                                                   |
| 16039 / Cafe Operations Subsidy Total                           |                                                             |          |                 | 0.00      | 0.00                    | (1,173.84)           | 0.00                       | 1,173.84            | 0.00                                             | (1,173.84)                                           | X                                                   |
| 16176 / Primary Promise-Professional Development                | 190004 / Other Cert Salaries - Supple                       | 010-3218 | 1110-2100-16176 | 0.00      | 0.00                    | 16.08                | 0.00                       | (16.08)             | 0.00                                             | 16.08                                                | X                                                   |
|                                                                 | 310101 / STRS - Certificated                                | 010-3218 | 1110-2100-16176 | 0.00      | 0.00                    | 3.08                 | 0.00                       | (3.08)              | 0.00                                             | 3.08                                                 | X                                                   |
|                                                                 | 330102 / Medicare - Certificated                            | 010-3218 | 1110-2100-16176 | 0.00      | 0.00                    | 2.90                 | 0.00                       | (2.90)              | 0.00                                             | 2.90                                                 | X                                                   |
|                                                                 | 350101 / Unemploy Insur - Certificated                      | 010-3218 | 1110-2100-16176 | 0.00      | 0.00                    | 0.12                 | 0.00                       | (0.12)              | 0.00                                             | 0.12                                                 | X                                                   |
|                                                                 | 360101 / Workers Comp - Certificated                        | 010-3218 | 1110-2100-16176 | 0.00      | 0.00                    | 0.42                 | 0.00                       | (0.42)              | 0.00                                             | 0.42                                                 | X                                                   |
|                                                                 | 375101 / OPEB, Active Employees - Cert                      | 010-3218 | 1110-2100-16176 | 0.00      | 0.00                    | (6.85)               | 0.00                       | 6.85                | 0.00                                             | (6.85)                                               | X                                                   |
| 16176 / Primary Promise-Professional Development Total          |                                                             |          |                 | 0.00      | 0.00                    | 15.75                | 0.00                       | (15.75)             | 0.00                                             | 15.75                                                | X                                                   |
| 17025 / Cafe Wrkrs School Nutrition Prog-S/B/T-Sch              | 220021 / Food Services Salaries-Regular                     | 130-5310 | 0000-3700-17025 | 0.00      | 79,081.00               | 15,645.04            | 0.00                       | 63,435.96           | 0.00                                             | 15,645.04                                            | 19.78%                                              |
|                                                                 | 220023 / Food Services Salaries-Overtime                    | 130-5310 | 0000-3700-17025 | 0.00      | 0.00                    | (638.48)             | 0.00                       | 638.48              | 0.00                                             | (638.48)                                             | X                                                   |

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Los Angeles Unified School District

Stonehurst Avenue Elementary Steam Magnet — 1694501

BUDGET AVAILABILITY REPORT

As of April 19, 2024

| Program Name                                             | Commitment Item Name                        | Fund     | Functional Area | Carryover | Current Modified Budget | Payroll Encumbrances | Commitments (Encumbrances) | Actual Expenditures | Available Budget (Payroll Encumbrances Deducted) | Available Budget (Payroll Encumbrances Not Deducted) | Net Available % (Payroll Encumbrances Not Deducted) |
|----------------------------------------------------------|---------------------------------------------|----------|-----------------|-----------|-------------------------|----------------------|----------------------------|---------------------|--------------------------------------------------|------------------------------------------------------|-----------------------------------------------------|
|                                                          | 220024 / Food Services Salaries - Supple    | 130-5310 | 0000-3700-17025 | 0.00      | 0.00                    | (439.42)             | 0.00                       | 439.42              | 0.00                                             | (439.42)                                             | X                                                   |
|                                                          | 320201 / PERS - Classified                  | 130-5310 | 0000-3700-17025 | 0.00      | 21,099.00               | 4,119.53             | 0.00                       | 16,979.47           | 0.00                                             | 4,119.53                                             | 19.52%                                              |
|                                                          | 330201 / Social Security-Classified         | 130-5310 | 0000-3700-17025 | 0.00      | 4,904.00                | 870.66               | 0.00                       | 4,033.34            | 0.00                                             | 870.66                                               | 17.75%                                              |
|                                                          | 330202 / Medicare - Classified              | 130-5310 | 0000-3700-17025 | 0.00      | 1,147.00                | 203.72               | 0.00                       | 943.28              | 0.00                                             | 203.72                                               | 17.76%                                              |
|                                                          | 340201 / Health/Welfare - Classified        | 130-5310 | 0000-3700-17025 | 0.00      | 31,000.00               | 7,749.94             | 0.00                       | 23,250.06           | 0.00                                             | 7,749.94                                             | 24.99%                                              |
|                                                          | 350201 / Unemploy Insur - Classified        | 130-5310 | 0000-3700-17025 | 0.00      | 41.00                   | 8.47                 | 0.00                       | 32.53               | 0.00                                             | 8.47                                                 | 20.65%                                              |
|                                                          | 360201 / Workers Comp - Classified          | 130-5310 | 0000-3700-17025 | 0.00      | 1,907.00                | 344.18               | 0.00                       | 1,562.82            | 0.00                                             | 344.18                                               | 18.04%                                              |
|                                                          | 370201 / OPEB, Allocated - Classified       | 130-5310 | 0000-3700-17025 | 0.00      | 6,800.00                | 1,700.06             | 0.00                       | 5,099.94            | 0.00                                             | 1,700.06                                             | 25.00%                                              |
|                                                          | 375201 / OPEB, Active Employees - Class     | 130-5310 | 0000-3700-17025 | 0.00      | 7,220.00                | 4,972.50             | 0.00                       | 2,247.50            | 0.00                                             | 4,972.50                                             | 68.87%                                              |
| 17025 / Cafe Wrkrs School Nutrition Prog-S/B/T-Sch Total |                                             |          |                 | 0.00      | 153,199.00              | 34,536.20            | 0.00                       | 118,662.80          | 0.00                                             | 34,536.20                                            | 22.54%                                              |
| 17136 / Healthier US School Challenge                    | 430010 / Instr Material-General Purpose     | 130-5454 | 0000-3700-17136 | 500.00    | 500.00                  | 0.00                 | 0.00                       | 73.45               | 426.55                                           | 426.55                                               | 85.31%                                              |
| 17136 / Healthier US School Challenge Total              |                                             |          |                 | 500.00    | 500.00                  | 0.00                 | 0.00                       | 73.45               | 426.55                                           | 426.55                                               | 85.31%                                              |
| 17276 / UTLA 3% 4% SAL INC (For JVs only)                | 110001 / Teacher Salaries - Reg Assignment  | 010-3213 | 1110-1000-17276 | 0.00      | 0.00                    | 0.00                 | 0.00                       | 0.00                | 0.00                                             | 0.00                                                 | X                                                   |
|                                                          |                                             |          | 5730-1190-17276 | 0.00      | 0.00                    | 0.00                 | 0.00                       | 0.00                | 0.00                                             | 0.00                                                 | X                                                   |
|                                                          |                                             |          | 5760-1110-17276 | 0.00      | 0.00                    | 0.00                 | 0.00                       | 0.00                | 0.00                                             | 0.00                                                 | X                                                   |
|                                                          |                                             |          | 5760-1120-17276 | 0.00      | 0.00                    | 0.00                 | 0.00                       | 0.00                | 0.00                                             | 0.00                                                 | X                                                   |
|                                                          |                                             |          | 5760-1190-17276 | 0.00      | 0.00                    | 0.00                 | 0.00                       | 0.00                | 0.00                                             | 0.00                                                 | X                                                   |
|                                                          | 110002 / Teacher Salaries - Substitutes     | 010-3213 | 1110-1000-17276 | 0.00      | 0.00                    | 0.00                 | 0.00                       | 0.00                | 0.00                                             | 0.00                                                 | X                                                   |
|                                                          |                                             |          | 5730-1190-17276 | 0.00      | 0.00                    | 0.00                 | 0.00                       | 0.00                | 0.00                                             | 0.00                                                 | X                                                   |
|                                                          |                                             |          | 5760-1110-17276 | 0.00      | 0.00                    | 0.00                 | 0.00                       | 0.00                | 0.00                                             | 0.00                                                 | X                                                   |
|                                                          | 120021 / Guidance/Welfare Salaries-Reg      | 010-3213 | 1110-3110-17276 | 0.00      | 0.00                    | 0.00                 | 0.00                       | 0.00                | 0.00                                             | 0.00                                                 | X                                                   |
|                                                          |                                             |          | 5760-3120-17276 | 0.00      | 0.00                    | 0.00                 | 0.00                       | 0.00                | 0.00                                             | 0.00                                                 | X                                                   |
|                                                          | 120041 / Health Services Salaries - Regular | 010-3213 | 0000-3140-17276 | 0.00      | 0.00                    | 0.00                 | 0.00                       | 0.00                | 0.00                                             | 0.00                                                 | X                                                   |
|                                                          |                                             |          | 5760-3140-17276 | 0.00      | 0.00                    | 0.00                 | 0.00                       | 0.00                | 0.00                                             | 0.00                                                 | X                                                   |

Note: Due to rounding, numbers do not always add up to totals.



Los Angeles Unified School District

Stonehurst Avenue Elementary Steam Magnet — 1694501

BUDGET AVAILABILITY REPORT

As of April 19, 2024

| Program Name | Commitment Item Name                   | Fund     | Functional Area | Carryover | Current Modified Budget | Payroll Encumbrances | Commitments (Encumbrances) | Actual Expenditures | Available Budget (Payroll Encumbrances Deducted) | Available Budget (Payroll Encumbrances Not Deducted) | Net Available % (Payroll Encumbrances Not Deducted) |
|--------------|----------------------------------------|----------|-----------------|-----------|-------------------------|----------------------|----------------------------|---------------------|--------------------------------------------------|------------------------------------------------------|-----------------------------------------------------|
|              | 190001 / Other Cert Salaries - Regular | 010-3213 | 3100-2100-17276 | 0.00      | 0.00                    | 0.00                 | 0.00                       | 0.00                | 0.00                                             | 0.00                                                 | X                                                   |
|              |                                        |          | 5760-2100-17276 | 0.00      | 0.00                    | 0.00                 | 0.00                       | 0.00                | 0.00                                             | 0.00                                                 | X                                                   |
|              | 310101 / STRS - Certificated           | 010-3213 | 0000-3140-17276 | 0.00      | 0.00                    | 0.00                 | 0.00                       | 0.00                | 0.00                                             | 0.00                                                 | X                                                   |
|              |                                        |          | 1110-1000-17276 | 0.00      | 0.00                    | 0.00                 | 0.00                       | 0.00                | 0.00                                             | 0.00                                                 | X                                                   |
|              |                                        |          | 1110-3110-17276 | 0.00      | 0.00                    | 0.00                 | 0.00                       | 0.00                | 0.00                                             | 0.00                                                 | X                                                   |
|              |                                        |          | 3100-2100-17276 | 0.00      | 0.00                    | 0.00                 | 0.00                       | 0.00                | 0.00                                             | 0.00                                                 | X                                                   |
|              |                                        |          | 5730-1190-17276 | 0.00      | 0.00                    | 0.00                 | 0.00                       | 0.00                | 0.00                                             | 0.00                                                 | X                                                   |
|              |                                        |          | 5760-1110-17276 | 0.00      | 0.00                    | 0.00                 | 0.00                       | 0.00                | 0.00                                             | 0.00                                                 | X                                                   |
|              |                                        |          | 5760-1120-17276 | 0.00      | 0.00                    | 0.00                 | 0.00                       | 0.00                | 0.00                                             | 0.00                                                 | X                                                   |
|              |                                        |          | 5760-1190-17276 | 0.00      | 0.00                    | 0.00                 | 0.00                       | 0.00                | 0.00                                             | 0.00                                                 | X                                                   |
|              |                                        |          | 5760-2100-17276 | 0.00      | 0.00                    | 0.00                 | 0.00                       | 0.00                | 0.00                                             | 0.00                                                 | X                                                   |
|              |                                        |          | 5760-3120-17276 | 0.00      | 0.00                    | 0.00                 | 0.00                       | 0.00                | 0.00                                             | 0.00                                                 | X                                                   |
|              |                                        |          | 5760-3140-17276 | 0.00      | 0.00                    | 0.00                 | 0.00                       | 0.00                | 0.00                                             | 0.00                                                 | X                                                   |
|              | 330102 / Medicare - Certificated       | 010-3213 | 0000-3140-17276 | 0.00      | 0.00                    | 0.00                 | 0.00                       | 0.00                | 0.00                                             | 0.00                                                 | X                                                   |
|              |                                        |          | 1110-1000-17276 | 0.00      | 0.00                    | 0.00                 | 0.00                       | 0.00                | 0.00                                             | 0.00                                                 | X                                                   |
|              |                                        |          | 1110-3110-17276 | 0.00      | 0.00                    | 0.00                 | 0.00                       | 0.00                | 0.00                                             | 0.00                                                 | X                                                   |
|              |                                        |          | 3100-2100-17276 | 0.00      | 0.00                    | 0.00                 | 0.00                       | 0.00                | 0.00                                             | 0.00                                                 | X                                                   |
|              |                                        |          | 5730-1190-17276 | 0.00      | 0.00                    | 0.00                 | 0.00                       | 0.00                | 0.00                                             | 0.00                                                 | X                                                   |
|              |                                        |          | 5760-1110-17276 | 0.00      | 0.00                    | 0.00                 | 0.00                       | 0.00                | 0.00                                             | 0.00                                                 | X                                                   |
|              |                                        |          | 5760-1120-17276 | 0.00      | 0.00                    | 0.00                 | 0.00                       | 0.00                | 0.00                                             | 0.00                                                 | X                                                   |
|              |                                        |          | 5760-1190-17276 | 0.00      | 0.00                    | 0.00                 | 0.00                       | 0.00                | 0.00                                             | 0.00                                                 | X                                                   |
|              |                                        |          | 5760-2100-17276 | 0.00      | 0.00                    | 0.00                 | 0.00                       | 0.00                | 0.00                                             | 0.00                                                 | X                                                   |
|              |                                        |          | 5760-3120-17276 | 0.00      | 0.00                    | 0.00                 | 0.00                       | 0.00                | 0.00                                             | 0.00                                                 | X                                                   |
|              |                                        |          | 5760-3140-17276 | 0.00      | 0.00                    | 0.00                 | 0.00                       | 0.00                | 0.00                                             | 0.00                                                 | X                                                   |

**Note:** Due to rounding, numbers do not always add up to totals.



Los Angeles Unified School District

Stonehurst Avenue Elementary Steam Magnet — 1694501

BUDGET AVAILABILITY REPORT

As of April 19, 2024

| Program Name                                    | Commitment Item Name                     | Fund     | Functional Area | Carryover | Current Modified Budget | Payroll Encumbrances | Commitments (Encumbrances) | Actual Expenditures | Available Budget (Payroll Encumbrances Deducted) | Available Budget (Payroll Encumbrances Not Deducted) | Net Available % (Payroll Encumbrances Not Deducted) |
|-------------------------------------------------|------------------------------------------|----------|-----------------|-----------|-------------------------|----------------------|----------------------------|---------------------|--------------------------------------------------|------------------------------------------------------|-----------------------------------------------------|
|                                                 | 350101 / Unemploy Insur - Certificated   | 010-3213 | 0000-3140-17276 | 0.00      | 0.00                    | 0.00                 | 0.00                       | 0.00                | 0.00                                             | 0.00                                                 | X                                                   |
|                                                 |                                          |          | 1110-1000-17276 | 0.00      | 0.00                    | 0.00                 | 0.00                       | 0.00                | 0.00                                             | 0.00                                                 | X                                                   |
|                                                 |                                          |          | 1110-3110-17276 | 0.00      | 0.00                    | 0.00                 | 0.00                       | 0.00                | 0.00                                             | 0.00                                                 | X                                                   |
|                                                 |                                          |          | 3100-2100-17276 | 0.00      | 0.00                    | 0.00                 | 0.00                       | 0.00                | 0.00                                             | 0.00                                                 | X                                                   |
|                                                 |                                          |          | 5730-1190-17276 | 0.00      | 0.00                    | 0.00                 | 0.00                       | 0.00                | 0.00                                             | 0.00                                                 | X                                                   |
|                                                 |                                          |          | 5760-1110-17276 | 0.00      | 0.00                    | 0.00                 | 0.00                       | 0.00                | 0.00                                             | 0.00                                                 | X                                                   |
|                                                 |                                          |          | 5760-1120-17276 | 0.00      | 0.00                    | 0.00                 | 0.00                       | 0.00                | 0.00                                             | 0.00                                                 | X                                                   |
|                                                 |                                          |          | 5760-1190-17276 | 0.00      | 0.00                    | 0.00                 | 0.00                       | 0.00                | 0.00                                             | 0.00                                                 | X                                                   |
|                                                 |                                          |          | 5760-2100-17276 | 0.00      | 0.00                    | 0.00                 | 0.00                       | 0.00                | 0.00                                             | 0.00                                                 | X                                                   |
|                                                 |                                          |          | 5760-3120-17276 | 0.00      | 0.00                    | 0.00                 | 0.00                       | 0.00                | 0.00                                             | 0.00                                                 | X                                                   |
|                                                 |                                          |          | 5760-3140-17276 | 0.00      | 0.00                    | 0.00                 | 0.00                       | 0.00                | 0.00                                             | 0.00                                                 | X                                                   |
|                                                 | 360101 / Workers Comp - Certificated     | 010-3213 | 0000-3140-17276 | 0.00      | 0.00                    | 0.00                 | 0.00                       | 0.00                | 0.00                                             | 0.00                                                 | X                                                   |
|                                                 |                                          |          | 1110-1000-17276 | 0.00      | 0.00                    | 0.00                 | 0.00                       | 0.00                | 0.00                                             | 0.00                                                 | X                                                   |
|                                                 |                                          |          | 1110-3110-17276 | 0.00      | 0.00                    | 0.00                 | 0.00                       | 0.00                | 0.00                                             | 0.00                                                 | X                                                   |
|                                                 |                                          |          | 3100-2100-17276 | 0.00      | 0.00                    | 0.00                 | 0.00                       | 0.00                | 0.00                                             | 0.00                                                 | X                                                   |
|                                                 |                                          |          | 5730-1190-17276 | 0.00      | 0.00                    | 0.00                 | 0.00                       | 0.00                | 0.00                                             | 0.00                                                 | X                                                   |
|                                                 |                                          |          | 5760-1110-17276 | 0.00      | 0.00                    | 0.00                 | 0.00                       | 0.00                | 0.00                                             | 0.00                                                 | X                                                   |
|                                                 |                                          |          | 5760-1120-17276 | 0.00      | 0.00                    | 0.00                 | 0.00                       | 0.00                | 0.00                                             | 0.00                                                 | X                                                   |
|                                                 |                                          |          | 5760-1190-17276 | 0.00      | 0.00                    | 0.00                 | 0.00                       | 0.00                | 0.00                                             | 0.00                                                 | X                                                   |
|                                                 |                                          |          | 5760-2100-17276 | 0.00      | 0.00                    | 0.00                 | 0.00                       | 0.00                | 0.00                                             | 0.00                                                 | X                                                   |
|                                                 |                                          |          | 5760-3120-17276 | 0.00      | 0.00                    | 0.00                 | 0.00                       | 0.00                | 0.00                                             | 0.00                                                 | X                                                   |
|                                                 |                                          |          | 5760-3140-17276 | 0.00      | 0.00                    | 0.00                 | 0.00                       | 0.00                | 0.00                                             | 0.00                                                 | X                                                   |
| 17276 / UTLA 3% 4% SAL INC (For JVs only) Total |                                          |          |                 | 0.00      | 0.00                    | 0.00                 | 0.00                       | 0.00                | 0.00                                             | X                                                    |                                                     |
| 17283 / UTLA SENI TSP SAL INC (JVs ONLY)        | 110004 / Teacher Salaries - Supple/Other | 010-3213 | 1110-1000-17283 | 0.00      | 0.00                    | 0.00                 | 0.00                       | 0.00                | 0.00                                             | X                                                    |                                                     |

Note: Due to rounding, numbers do not always add up to totals.



Los Angeles Unified School District

Stonehurst Avenue Elementary Steam Magnet — 1694501

BUDGET AVAILABILITY REPORT

As of April 19, 2024

| Program Name                                       | Commitment Item Name                       | Fund     | Functional Area | Carryover | Current Modified Budget | Payroll Encumbrances | Commitments (Encumbrances) | Actual Expenditures | Available Budget (Payroll Encumbrances Deducted) | Available Budget (Payroll Encumbrances Not Deducted) | Net Available % (Payroll Encumbrances Not Deducted) |   |
|----------------------------------------------------|--------------------------------------------|----------|-----------------|-----------|-------------------------|----------------------|----------------------------|---------------------|--------------------------------------------------|------------------------------------------------------|-----------------------------------------------------|---|
|                                                    | 190001 / Other Cert Salaries - Regular     | 010-3213 | 1110-2100-17283 | 0.00      | 0.00                    | 0.00                 | 0.00                       | 0.00                | 0.00                                             | 0.00                                                 | X                                                   |   |
|                                                    | 190004 / Other Cert Salaries - Supple      | 010-3213 | 1110-2100-17283 | 0.00      | 0.00                    | 0.00                 | 0.00                       | 0.00                | 0.00                                             | 0.00                                                 | X                                                   |   |
|                                                    | 310101 / STRS - Certificated               | 010-3213 | 1110-1000-17283 | 0.00      | 0.00                    | 0.00                 | 0.00                       | 0.00                | 0.00                                             | 0.00                                                 | X                                                   |   |
|                                                    |                                            |          | 1110-2100-17283 | 0.00      | 0.00                    | 0.00                 | 0.00                       | 0.00                | 0.00                                             | 0.00                                                 | X                                                   |   |
|                                                    | 330102 / Medicare - Certificated           | 010-3213 | 1110-1000-17283 | 0.00      | 0.00                    | 0.00                 | 0.00                       | 0.00                | 0.00                                             | 0.00                                                 | X                                                   |   |
|                                                    |                                            |          | 1110-2100-17283 | 0.00      | 0.00                    | 0.00                 | 0.00                       | 0.00                | 0.00                                             | 0.00                                                 | X                                                   |   |
|                                                    | 350101 / Unemploy Insur - Certificated     | 010-3213 | 1110-1000-17283 | 0.00      | 0.00                    | 0.00                 | 0.00                       | 0.00                | 0.00                                             | 0.00                                                 | X                                                   |   |
|                                                    |                                            |          | 1110-2100-17283 | 0.00      | 0.00                    | 0.00                 | 0.00                       | 0.00                | 0.00                                             | 0.00                                                 | X                                                   |   |
|                                                    | 360101 / Workers Comp - Certificated       | 010-3213 | 1110-1000-17283 | 0.00      | 0.00                    | 0.00                 | 0.00                       | 0.00                | 0.00                                             | 0.00                                                 | 0.00                                                | X |
|                                                    |                                            |          | 1110-2100-17283 | 0.00      | 0.00                    | 0.00                 | 0.00                       | 0.00                | 0.00                                             | 0.00                                                 | 0.00                                                | X |
| 17283 / UTLA SENI TSP SAL INC (JVs ONLY) Total     |                                            |          |                 | 0.00      | 0.00                    | 0.00                 | 0.00                       | 0.00                | 0.00                                             | 0.00                                                 | X                                                   |   |
| 17285 / UTLA 13027 GENERAL FUND SAL INC (JVs ONLY) | 110001 / Teacher Salaries - Reg Assignment | 010-3213 | 1110-1000-17285 | 0.00      | 0.00                    | 0.00                 | 0.00                       | 0.00                | 0.00                                             | 0.00                                                 | X                                                   |   |
|                                                    | 110002 / Teacher Salaries - Substitutes    | 010-3213 | 1110-1000-17285 | 0.00      | 0.00                    | 0.00                 | 0.00                       | 0.00                | 0.00                                             | 0.00                                                 | X                                                   |   |
|                                                    | 110004 / Teacher Salaries - Supple/Other   | 010-3213 | 1110-1000-17285 | 0.00      | 0.00                    | 0.00                 | 0.00                       | 0.00                | 0.00                                             | 0.00                                                 | X                                                   |   |
|                                                    | 120021 / Guidance/Welfare Salaries-Reg     | 010-3213 | 0000-3110-17285 | 0.00      | 0.00                    | 0.00                 | 0.00                       | 0.00                | 0.00                                             | 0.00                                                 | X                                                   |   |
|                                                    | 310101 / STRS - Certificated               | 010-3213 | 0000-3110-17285 | 0.00      | 0.00                    | 0.00                 | 0.00                       | 0.00                | 0.00                                             | 0.00                                                 | X                                                   |   |
|                                                    |                                            |          | 1110-1000-17285 | 0.00      | 0.00                    | 0.00                 | 0.00                       | 0.00                | 0.00                                             | 0.00                                                 | X                                                   |   |
|                                                    | 330102 / Medicare - Certificated           | 010-3213 | 0000-3110-17285 | 0.00      | 0.00                    | 0.00                 | 0.00                       | 0.00                | 0.00                                             | 0.00                                                 | X                                                   |   |
|                                                    |                                            |          | 1110-1000-17285 | 0.00      | 0.00                    | 0.00                 | 0.00                       | 0.00                | 0.00                                             | 0.00                                                 | X                                                   |   |
|                                                    |                                            |          | 1110-2100-17285 | 0.00      | 0.00                    | 0.00                 | 0.00                       | 0.00                | 0.00                                             | 0.00                                                 | X                                                   |   |
|                                                    | 350101 / Unemploy Insur - Certificated     | 010-3213 | 0000-3110-17285 | 0.00      | 0.00                    | 0.00                 | 0.00                       | 0.00                | 0.00                                             | 0.00                                                 | X                                                   |   |
|                                                    |                                            |          | 1110-1000-17285 | 0.00      | 0.00                    | 0.00                 | 0.00                       | 0.00                | 0.00                                             | 0.00                                                 | X                                                   |   |
|                                                    |                                            |          | 1110-2100-17285 | 0.00      | 0.00                    | 0.00                 | 0.00                       | 0.00                | 0.00                                             | 0.00                                                 | X                                                   |   |

Note: Due to rounding, numbers do not always add up to totals.



Los Angeles Unified School District

Stonehurst Avenue Elementary Steam Magnet — 1694501

BUDGET AVAILABILITY REPORT

As of April 19, 2024

| Program Name                                             | Commitment Item Name                       | Fund     | Functional Area | Carryover | Current Modified Budget | Payroll Encumbrances | Commitments (Encumbrances) | Actual Expenditures | Available Budget (Payroll Encumbrances Deducted) | Available Budget (Payroll Encumbrances Not Deducted) | Net Available % (Payroll Encumbrances Not Deducted) |
|----------------------------------------------------------|--------------------------------------------|----------|-----------------|-----------|-------------------------|----------------------|----------------------------|---------------------|--------------------------------------------------|------------------------------------------------------|-----------------------------------------------------|
|                                                          | 360101 / Workers Comp - Certificated       | 010-3213 | 0000-3110-17285 | 0.00      | 0.00                    | 0.00                 | 0.00                       | 0.00                | 0.00                                             | 0.00                                                 | X                                                   |
|                                                          |                                            |          | 1110-1000-17285 | 0.00      | 0.00                    | 0.00                 | 0.00                       | 0.00                | 0.00                                             | 0.00                                                 | X                                                   |
| 17285 / UTLA 13027 GENERAL FUND SAL INC (JVs ONLY) Total |                                            |          |                 | 0.00      | 0.00                    | 0.00                 | 0.00                       | 0.00                | 0.00                                             | 0.00                                                 | X                                                   |
| 17294 / UTLA 10989 CSR TCHR/LIB SAL INC (JVs ONLY)       | 110001 / Teacher Salaries - Reg Assignment | 010-3213 | 1110-1000-17294 | 0.00      | 0.00                    | 0.00                 | 0.00                       | 0.00                | 0.00                                             | 0.00                                                 | X                                                   |
|                                                          | 310101 / STRS - Certificated               | 010-3213 | 1110-1000-17294 | 0.00      | 0.00                    | 0.00                 | 0.00                       | 0.00                | 0.00                                             | 0.00                                                 | X                                                   |
|                                                          | 330102 / Medicare - Certificated           | 010-3213 | 1110-1000-17294 | 0.00      | 0.00                    | 0.00                 | 0.00                       | 0.00                | 0.00                                             | 0.00                                                 | X                                                   |
|                                                          | 350101 / Unemploy Insur - Certificated     | 010-3213 | 1110-1000-17294 | 0.00      | 0.00                    | 0.00                 | 0.00                       | 0.00                | 0.00                                             | 0.00                                                 | X                                                   |
|                                                          | 360101 / Workers Comp - Certificated       | 010-3213 | 1110-1000-17294 | 0.00      | 0.00                    | 0.00                 | 0.00                       | 0.00                | 0.00                                             | 0.00                                                 | X                                                   |
| 17294 / UTLA 10989 CSR TCHR/LIB SAL INC (JVs ONLY) Total |                                            |          |                 | 0.00      | 0.00                    | 0.00                 | 0.00                       | 0.00                | 0.00                                             | 0.00                                                 | X                                                   |
| 17303 / Teamsters Stipend ESSER III - Non-Instructional  | 220001 / Maint/Oper Salaries - Regular     | 010-3213 | 0000-8100-17303 | 0.00      | 0.00                    | (1,000.00)           | 0.00                       | 1,000.00            | 0.00                                             | (1,000.00)                                           | X                                                   |
|                                                          | 220021 / Food Services Salaries-Regular    | 010-3213 | 0000-3700-17303 | 0.00      | 0.00                    | (1,000.00)           | 0.00                       | 1,000.00            | 0.00                                             | (1,000.00)                                           | X                                                   |
|                                                          | 240001 / Office Pers Salaries - Regular    | 010-3213 | 0000-2700-17303 | 0.00      | 0.00                    | (1,000.00)           | 0.00                       | 1,000.00            | 0.00                                             | (1,000.00)                                           | X                                                   |
|                                                          | 330201 / Social Security-Classified        | 010-3213 | 0000-2700-17303 | 0.00      | 0.00                    | (39.18)              | 0.00                       | 39.18               | 0.00                                             | (39.18)                                              | X                                                   |
|                                                          |                                            |          | 0000-3700-17303 | 0.00      | 0.00                    | (38.91)              | 0.00                       | 38.91               | 0.00                                             | (38.91)                                              | X                                                   |
|                                                          |                                            |          | 0000-8100-17303 | 0.00      | 0.00                    | (39.10)              | 0.00                       | 39.10               | 0.00                                             | (39.10)                                              | X                                                   |
|                                                          | 330202 / Medicare - Classified             | 010-3213 | 0000-2700-17303 | 0.00      | 0.00                    | (9.16)               | 0.00                       | 9.16                | 0.00                                             | (9.16)                                               | X                                                   |
|                                                          |                                            |          | 0000-3700-17303 | 0.00      | 0.00                    | (9.10)               | 0.00                       | 9.10                | 0.00                                             | (9.10)                                               | X                                                   |
|                                                          |                                            |          | 0000-8100-17303 | 0.00      | 0.00                    | (9.15)               | 0.00                       | 9.15                | 0.00                                             | (9.15)                                               | X                                                   |
|                                                          | 350201 / Unemploy Insur - Classified       | 010-3213 | 0000-2700-17303 | 0.00      | 0.00                    | (0.32)               | 0.00                       | 0.32                | 0.00                                             | (0.32)                                               | X                                                   |
|                                                          |                                            |          | 0000-3700-17303 | 0.00      | 0.00                    | (0.32)               | 0.00                       | 0.32                | 0.00                                             | (0.32)                                               | X                                                   |
|                                                          |                                            |          | 0000-8100-17303 | 0.00      | 0.00                    | (0.32)               | 0.00                       | 0.32                | 0.00                                             | (0.32)                                               | X                                                   |
|                                                          | 360201 / Workers Comp - Classified         | 010-3213 | 0000-2700-17303 | 0.00      | 0.00                    | (24.10)              | 0.00                       | 24.10               | 0.00                                             | (24.10)                                              | X                                                   |

Note: Due to rounding, numbers do not always add up to totals.



Los Angeles Unified School District

Stonehurst Avenue Elementary Steam Magnet — 1694501

BUDGET AVAILABILITY REPORT

As of April 19, 2024

| Program Name                      | Commitment Item Name                                          | Fund     | Functional Area | Carryover | Current Modified Budget | Payroll Encumbrances | Commitments (Encumbrances) | Actual Expenditures | Available Budget (Payroll Encumbrances Deducted) | Available Budget (Payroll Encumbrances Not Deducted) | Net Available % (Payroll Encumbrances Not Deducted) |
|-----------------------------------|---------------------------------------------------------------|----------|-----------------|-----------|-------------------------|----------------------|----------------------------|---------------------|--------------------------------------------------|------------------------------------------------------|-----------------------------------------------------|
|                                   | 360201 / Workers Comp - Classified                            | 010-3213 | 0000-3700-17303 | 0.00      | 0.00                    | (24.10)              | 0.00                       | 24.10               | 0.00                                             | (24.10)                                              | X                                                   |
|                                   |                                                               |          | 0000-8100-17303 | 0.00      | 0.00                    | (24.10)              | 0.00                       | 24.10               | 0.00                                             | (24.10)                                              | X                                                   |
|                                   | 375201 / OPEB, Active Employees - Class                       | 010-3213 | 0000-2700-17303 | 0.00      | 0.00                    | (34.91)              | 0.00                       | 34.91               | 0.00                                             | (34.91)                                              | X                                                   |
|                                   |                                                               |          | 0000-3700-17303 | 0.00      | 0.00                    | (34.91)              | 0.00                       | 34.91               | 0.00                                             | (34.91)                                              | X                                                   |
|                                   |                                                               |          | 0000-8100-17303 | 0.00      | 0.00                    | (34.91)              | 0.00                       | 34.91               | 0.00                                             | (34.91)                                              | X                                                   |
|                                   | 17303 / Teamsters Stipend ESSER III - Non-Instructional Total |          |                 |           | 0.00                    | 0.00                 | (3,322.59)                 | 0.00                | 3,322.59                                         | 0.00                                                 | (3,322.59)                                          |
| 17703 / ELOP-CulturalArtsPassport | 110004 / Teacher Salaries - Supple/Other                      | 010-2600 | 1110-1000-17703 | 0.00      | 19,555.00               | 8,610.90             | 0.00                       | 10,944.10           | 0.00                                             | 8,610.90                                             | 44.03%                                              |
|                                   | 130004 / School Admin Salaries-Supple/Oth                     | 010-2600 | 1110-2700-17703 | 0.00      | 1,329.00                | 608.73               | 0.00                       | 720.27              | 0.00                                             | 608.73                                               | 45.80%                                              |
|                                   | 190004 / Other Cert Salaries - Supple                         | 010-2600 | 1110-2100-17703 | 0.00      | 1,108.00                | 271.01               | 0.00                       | 836.99              | 0.00                                             | 271.01                                               | 24.45%                                              |
|                                   | 210004 / Instruct Aides Salaries - Supple                     | 010-2600 | 1110-1000-17703 | 0.00      | 125.00                  | 125.00               | 0.00                       | 0.00                | 0.00                                             | 125.00                                               | 100.00%                                             |
|                                   | 240003 / Office Pers Salaries - Overtime                      | 010-2600 | 1110-2700-17703 | 0.00      | 2,544.00                | 1,075.30             | 0.00                       | 1,468.70            | 0.00                                             | 1,075.30                                             | 42.26%                                              |
|                                   | 240004 / Office Pers Salaries - Supple                        | 010-2600 | 1110-2420-17703 | 0.00      | 142.00                  | 142.00               | 0.00                       | 0.00                | 0.00                                             | 142.00                                               | 100.00%                                             |
|                                   | 290004 / Other Class Salaries -Supple                         | 010-2600 | 1110-2100-17703 | 0.00      | 220.00                  | 220.00               | 0.00                       | 0.00                | 0.00                                             | 220.00                                               | 100.00%                                             |
|                                   | 310101 / STRS - Certificated                                  | 010-2600 | 1110-1000-17703 | 0.00      | 3,737.00                | 1,646.66             | 0.00                       | 2,090.34            | 0.00                                             | 1,646.66                                             | 44.06%                                              |
|                                   |                                                               |          | 1110-2100-17703 | 0.00      | 212.00                  | 52.13                | 0.00                       | 159.87              | 0.00                                             | 52.13                                                | 24.58%                                              |
|                                   |                                                               |          | 1110-2700-17703 | 0.00      | 255.00                  | 117.43               | 0.00                       | 137.57              | 0.00                                             | 117.43                                               | 46.05%                                              |
|                                   | 320201 / PERS - Classified                                    | 010-2600 | 1110-1000-17703 | 0.00      | 35.00                   | 35.00                | 0.00                       | 0.00                | 0.00                                             | 35.00                                                | 100.00%                                             |
|                                   |                                                               |          | 1110-2420-17703 | 0.00      | 40.00                   | 40.00                | 0.00                       | 0.00                | 0.00                                             | 40.00                                                | 100.00%                                             |
|                                   |                                                               |          | 1110-2700-17703 | 0.00      | 680.00                  | 637.77               | 0.00                       | 42.23               | 0.00                                             | 637.77                                               | 93.78%                                              |
|                                   | 330102 / Medicare - Certificated                              | 010-2600 | 1110-1000-17703 | 0.00      | 284.00                  | 135.32               | 0.00                       | 148.68              | 0.00                                             | 135.32                                               | 47.64%                                              |
|                                   |                                                               |          | 1110-2100-17703 | 0.00      | 17.00                   | 6.43                 | 0.00                       | 10.57               | 0.00                                             | 6.43                                                 | 37.82%                                              |
|                                   |                                                               |          | 1110-2700-17703 | 0.00      | 20.00                   | 9.60                 | 0.00                       | 10.40               | 0.00                                             | 9.60                                                 | 48.00%                                              |
|                                   | 330201 / Social Security-Classified                           | 010-2600 | 1110-1000-17703 | 0.00      | 8.00                    | 8.00                 | 0.00                       | 0.00                | 0.00                                             | 8.00                                                 | 100.00%                                             |
|                                   |                                                               |          | 1110-2420-17703 | 0.00      | 10.00                   | 10.00                | 0.00                       | 0.00                | 0.00                                             | 10.00                                                | 100.00%                                             |

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Los Angeles Unified School District

Stonehurst Avenue Elementary Steam Magnet — 1694501

BUDGET AVAILABILITY REPORT

As of April 19, 2024

| Program Name | Commitment Item Name                    | Fund     | Functional Area | Carryover | Current Modified Budget | Payroll Encumbrances | Commitments (Encumbrances) | Actual Expenditures | Available Budget (Payroll Encumbrances Deducted) | Available Budget (Payroll Encumbrances Not Deducted) | Net Available % (Payroll Encumbrances Not Deducted) |
|--------------|-----------------------------------------|----------|-----------------|-----------|-------------------------|----------------------|----------------------------|---------------------|--------------------------------------------------|------------------------------------------------------|-----------------------------------------------------|
|              | 330201 / Social Security-Classified     | 010-2600 | 1110-2700-17703 | 0.00      | 158.00                  | 70.79                | 0.00                       | 87.21               | 0.00                                             | 70.79                                                | 44.80%                                              |
|              | 330202 / Medicare - Classified          | 010-2600 | 1110-1000-17703 | 0.00      | 2.00                    | 2.00                 | 0.00                       | 0.00                | 0.00                                             | 2.00                                                 | 100.00%                                             |
|              |                                         |          | 1110-2100-17703 | 0.00      | 4.00                    | 4.00                 | 0.00                       | 0.00                | 0.00                                             | 4.00                                                 | 100.00%                                             |
|              |                                         |          | 1110-2420-17703 | 0.00      | 3.00                    | 3.00                 | 0.00                       | 0.00                | 0.00                                             | 3.00                                                 | 100.00%                                             |
|              |                                         |          | 1110-2700-17703 | 0.00      | 37.00                   | 16.61                | 0.00                       | 20.39               | 0.00                                             | 16.61                                                | 44.89%                                              |
|              | 330203 / Retirement In Lieu (PARS)-Clas | 010-2600 | 1110-2100-17703 | 0.00      | 9.00                    | 9.00                 | 0.00                       | 0.00                | 0.00                                             | 9.00                                                 | 100.00%                                             |
|              | 350101 / Unemploy Insur - Certificated  | 010-2600 | 1110-1000-17703 | 0.00      | 10.00                   | 4.86                 | 0.00                       | 5.14                | 0.00                                             | 4.86                                                 | 48.60%                                              |
|              |                                         |          | 1110-2100-17703 | 0.00      | 1.00                    | 0.64                 | 0.00                       | 0.36                | 0.00                                             | 0.64                                                 | 64.00%                                              |
|              |                                         |          | 1110-2700-17703 | 0.00      | 1.00                    | 0.64                 | 0.00                       | 0.36                | 0.00                                             | 0.64                                                 | 64.00%                                              |
|              | 350201 / Unemploy Insur - Classified    | 010-2600 | 1110-1000-17703 | 0.00      | 1.00                    | 1.00                 | 0.00                       | 0.00                | 0.00                                             | 1.00                                                 | 100.00%                                             |
|              |                                         |          | 1110-2100-17703 | 0.00      | 1.00                    | 1.00                 | 0.00                       | 0.00                | 0.00                                             | 1.00                                                 | 100.00%                                             |
|              |                                         |          | 1110-2420-17703 | 0.00      | 1.00                    | 1.00                 | 0.00                       | 0.00                | 0.00                                             | 1.00                                                 | 100.00%                                             |
|              |                                         |          | 1110-2700-17703 | 0.00      | 2.00                    | 1.31                 | 0.00                       | 0.69                | 0.00                                             | 1.31                                                 | 65.50%                                              |
|              | 360101 / Workers Comp - Certificated    | 010-2600 | 1110-1000-17703 | 0.00      | 473.00                  | 209.27               | 0.00                       | 263.73              | 0.00                                             | 209.27                                               | 44.24%                                              |
|              |                                         |          | 1110-2100-17703 | 0.00      | 27.00                   | 6.82                 | 0.00                       | 20.18               | 0.00                                             | 6.82                                                 | 25.25%                                              |
|              |                                         |          | 1110-2700-17703 | 0.00      | 33.00                   | 15.64                | 0.00                       | 17.36               | 0.00                                             | 15.64                                                | 47.39%                                              |
|              | 360201 / Workers Comp - Classified      | 010-2600 | 1110-1000-17703 | 0.00      | 4.00                    | 4.00                 | 0.00                       | 0.00                | 0.00                                             | 4.00                                                 | 100.00%                                             |
|              |                                         |          | 1110-2100-17703 | 0.00      | 6.00                    | 6.00                 | 0.00                       | 0.00                | 0.00                                             | 6.00                                                 | 100.00%                                             |
|              |                                         |          | 1110-2420-17703 | 0.00      | 4.00                    | 4.00                 | 0.00                       | 0.00                | 0.00                                             | 4.00                                                 | 100.00%                                             |
|              |                                         |          | 1110-2700-17703 | 0.00      | 62.00                   | 26.59                | 0.00                       | 35.41               | 0.00                                             | 26.59                                                | 42.88%                                              |
|              | 375101 / OPEB, Active Employees - Cert  | 010-2600 | 1110-1000-17703 | 0.00      | 0.00                    | (346.57)             | 0.00                       | 346.57              | 0.00                                             | (346.57)                                             | X                                                   |
|              |                                         |          | 1110-2100-17703 | 0.00      | 0.00                    | (29.16)              | 0.00                       | 29.16               | 0.00                                             | (29.16)                                              | X                                                   |
|              |                                         |          | 1110-2700-17703 | 0.00      | 0.00                    | (25.09)              | 0.00                       | 25.09               | 0.00                                             | (25.09)                                              | X                                                   |
|              | 375201 / OPEB, Active Employees - Class | 010-2600 | 1110-2700-17703 | 0.00      | 0.00                    | (51.17)              | 0.00                       | 51.17               | 0.00                                             | (51.17)                                              | X                                                   |

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Los Angeles Unified School District

Stonehurst Avenue Elementary Steam Magnet — 1694501

BUDGET AVAILABILITY REPORT

As of April 19, 2024

| Program Name                                                     | Commitment Item Name                               | Fund     | Functional Area | Carryover | Current Modified Budget | Payroll Encumbrances | Commitments (Encumbrances) | Actual Expenditures | Available Budget (Payroll Encumbrances Deducted) | Available Budget (Payroll Encumbrances Not Deducted) | Net Available % (Payroll Encumbrances Not Deducted) |
|------------------------------------------------------------------|----------------------------------------------------|----------|-----------------|-----------|-------------------------|----------------------|----------------------------|---------------------|--------------------------------------------------|------------------------------------------------------|-----------------------------------------------------|
|                                                                  | 430001 / General Supplies                          | 010-2600 | 1110-1000-17703 | 0.00      | 5,632.00                | 0.00                 | 0.00                       | 3,079.34            | 2,552.66                                         | 2,552.66                                             | 45.32%                                              |
|                                                                  | 430009 / Instl Material & Supplies-Budget use only | 010-2600 | 1110-1000-17703 | 0.00      | 0.00                    | 0.00                 | 0.00                       | 0.00                | 0.00                                             | 0.00                                                 | X                                                   |
|                                                                  | 430010 / Instr Material-General Purpose            | 010-2600 | 1110-1000-17703 | 0.00      | 2,556.00                | 0.00                 | 0.00                       | 1,179.20            | 1,376.80                                         | 1,376.80                                             | 53.86%                                              |
|                                                                  | 580005 / Other Expenses                            | 010-2600 | 1110-1000-17703 | 0.00      | 6,652.00                | 0.00                 | 0.00                       | 1,177.80            | 5,474.20                                         | 5,474.20                                             | 82.29%                                              |
|                                                                  | 580012 / Contract Bus Services                     | 010-2600 | 1110-1000-17703 | 0.00      | 4,000.00                | 0.00                 | 0.00                       | 0.00                | 4,000.00                                         | 4,000.00                                             | 100.00%                                             |
|                                                                  | 731001 / Indirect Support-General Fund             | 010-2600 | 1110-7210-17703 | 0.00      | 1,575.00                | 0.00                 | 0.00                       | 0.00                | 1,575.00                                         | 1,575.00                                             | 100.00%                                             |
| 17703 / ELOP-CulturalArtsPassport Total                          |                                                    |          |                 | 0.00      | 51,575.00               | 13,687.46            | 0.00                       | 22,908.88           | 14,978.66                                        | 28,666.12                                            | 55.58%                                              |
| 7148U / Promotg Adolescent Health-Sch Based HIV/STD 21-22C       | 731001 / Indirect Support-General Fund             | 010-5810 | 1110-7210-7148U | 0.00      | 0.00                    | 0.00                 | 0.00                       | 21.14               | (21.14)                                          | (21.14)                                              | X                                                   |
| 7148U / Promotg Adolescent Health-Sch Based HIV/STD 21-22C Total |                                                    |          |                 | 0.00      | 0.00                    | 0.00                 | 0.00                       | 21.14               | (21.14)                                          | (21.14)                                              | X                                                   |
| 7226T / AftSchEdu&Safe(ASES)LAB-S                                | 290004 / Other Class Salaries -Supple              | 010-6010 | 1110-4000-7226T | 0.00      | 0.00                    | (1,229.04)           | 0.00                       | 1,229.04            | 0.00                                             | (1,229.04)                                           | X                                                   |
|                                                                  | 320201 / PERS - Classified                         | 010-6010 | 1110-4000-7226T | 0.00      | 0.00                    | (244.18)             | 0.00                       | 244.18              | 0.00                                             | (244.18)                                             | X                                                   |
|                                                                  | 330201 / Social Security-Classified                | 010-6010 | 1110-4000-7226T | 0.00      | 0.00                    | 1.41                 | 0.00                       | (1.41)              | 0.00                                             | 1.41                                                 | X                                                   |
|                                                                  | 330202 / Medicare - Classified                     | 010-6010 | 1110-4000-7226T | 0.00      | 0.00                    | 0.10                 | 0.00                       | (0.10)              | 0.00                                             | 0.10                                                 | X                                                   |
|                                                                  | 330203 / Retirement In Lieu (PARS)-Clas            | 010-6010 | 1110-4000-7226T | 0.00      | 0.00                    | (9.98)               | 0.00                       | 9.98                | 0.00                                             | (9.98)                                               | X                                                   |
|                                                                  | 350201 / Unemploy Insur - Classified               | 010-6010 | 1110-4000-7226T | 0.00      | 0.00                    | 0.03                 | 0.00                       | (0.03)              | 0.00                                             | 0.03                                                 | X                                                   |
|                                                                  | 360201 / Workers Comp - Classified                 | 010-6010 | 1110-4000-7226T | 0.00      | 0.00                    | (32.32)              | 0.00                       | 32.32               | 0.00                                             | (32.32)                                              | X                                                   |
|                                                                  | 375201 / OPEB, Active Employees - Class            | 010-6010 | 1110-4000-7226T | 0.00      | 0.00                    | (46.27)              | 0.00                       | 46.27               | 0.00                                             | (46.27)                                              | X                                                   |
|                                                                  | 430010 / Instr Material-General Purpose            | 010-6010 | 1110-4000-7226T | 37,080.00 | 37,080.00               | 0.00                 | 0.00                       | 0.00                | 37,080.00                                        | 37,080.00                                            | 100.00%                                             |
|                                                                  | 590001 / Tel,Pager,Postage Fees                    | 010-6010 | 1110-4000-7226T | 582.00    | 582.00                  | 0.00                 | 0.00                       | 0.00                | 582.00                                           | 582.00                                               | 100.00%                                             |
|                                                                  | 731001 / Indirect Support-General Fund             | 010-6010 | 1110-7210-7226T | 1,643.00  | 1,643.00                | 0.00                 | 0.00                       | 49.14               | 1,593.86                                         | 1,593.86                                             | 97.00%                                              |
| 7226T / AftSchEdu&Safe(ASES)LAB-S Total                          |                                                    |          |                 | 39,305.00 | 39,305.00               | (1,560.25)           | 0.00                       | 1,609.39            | 39,255.86                                        | 37,695.61                                            | 95.91%                                              |
| 7347U / TIV Well Rounded - Elementary Literacy                   | 190004 / Other Cert Salaries - Supple              | 010-4127 | 1110-2100-7347U | 0.00      | 0.00                    | (200.00)             | 0.00                       | 200.00              | 0.00                                             | (200.00)                                             | X                                                   |
|                                                                  | 310101 / STRS - Certificated                       | 010-4127 | 1110-2100-7347U | 0.00      | 0.00                    | (19.10)              | 0.00                       | 19.10               | 0.00                                             | (19.10)                                              | X                                                   |

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Los Angeles Unified School District

Stonehurst Avenue Elementary Steam Magnet — 1694501

BUDGET AVAILABILITY REPORT

As of April 19, 2024

| Program Name                                              | Commitment Item Name                               | Fund     | Functional Area | Carryover | Current Modified Budget | Payroll Encumbrances | Commitments (Encumbrances) | Actual Expenditures | Available Budget (Payroll Encumbrances Deducted) | Available Budget (Payroll Encumbrances Not Deducted) | Net Available % (Payroll Encumbrances Not Deducted) |
|-----------------------------------------------------------|----------------------------------------------------|----------|-----------------|-----------|-------------------------|----------------------|----------------------------|---------------------|--------------------------------------------------|------------------------------------------------------|-----------------------------------------------------|
|                                                           | 330101 / Social Security -Certificated             | 010-4127 | 1110-2100-7347U | 0.00      | 0.00                    | (6.03)               | 0.00                       | 6.03                | 0.00                                             | (6.03)                                               | X                                                   |
|                                                           | 330102 / Medicare - Certificated                   | 010-4127 | 1110-2100-7347U | 0.00      | 0.00                    | (2.74)               | 0.00                       | 2.74                | 0.00                                             | (2.74)                                               | X                                                   |
|                                                           | 350101 / Unemploy Insur - Certificated             | 010-4127 | 1110-2100-7347U | 0.00      | 0.00                    | (0.10)               | 0.00                       | 0.10                | 0.00                                             | (0.10)                                               | X                                                   |
|                                                           | 360101 / Workers Comp - Certificated               | 010-4127 | 1110-2100-7347U | 0.00      | 0.00                    | (4.82)               | 0.00                       | 4.82                | 0.00                                             | (4.82)                                               | X                                                   |
|                                                           | 375101 / OPEB, Active Employees - Cert             | 010-4127 | 1110-2100-7347U | 0.00      | 0.00                    | (6.96)               | 0.00                       | 6.96                | 0.00                                             | (6.96)                                               | X                                                   |
|                                                           | 731001 / Indirect Support-General Fund             | 010-4127 | 1110-7210-7347U | 0.00      | 0.00                    | 0.00                 | 0.00                       | 7.55                | (7.55)                                           | (7.55)                                               | X                                                   |
| 7347U / TIV Well Rounded - Elementary Literacy Total      |                                                    |          |                 | 0.00      | 0.00                    | (239.75)             | 0.00                       | 247.30              | (7.55)                                           | (247.30)                                             | X                                                   |
| 7354T / Student 360 Grant (Heluna Health)-S               | 430001 / General Supplies                          | 010-5810 | 1110-1000-7354T | 0.00      | 5,422.00                | 0.00                 | 0.00                       | 0.00                | 5,422.00                                         | 5,422.00                                             | 100.00%                                             |
|                                                           | 430010 / Instr Material-General Purpose            | 010-5810 | 1110-1000-7354T | 35,922.00 | 1,500.00                | 0.00                 | 0.00                       | 0.00                | 1,500.00                                         | 1,500.00                                             | 100.00%                                             |
|                                                           | 580001 / Prof Service Contracts                    | 010-5810 | 1110-1000-7354T | 0.00      | 29,000.00               | 0.00                 | 5,788.00                   | 0.00                | 23,212.00                                        | 23,212.00                                            | 80.04%                                              |
| 7354T / Student 360 Grant (Heluna Health)-S Total         |                                                    |          |                 | 35,922.00 | 35,922.00               | 0.00                 | 5,788.00                   | 0.00                | 30,134.00                                        | 30,134.00                                            | 83.89%                                              |
| 76G92 / T1-PD Support for Focus Schools-Cent Office       | 731001 / Indirect Support-General Fund             | 010-3010 | 1110-7210-76G92 | 0.00      | 0.00                    | 0.00                 | 0.00                       | 19.19               | (19.19)                                          | (19.19)                                              | X                                                   |
| 76G92 / T1-PD Support for Focus Schools-Cent Office Total |                                                    |          |                 | 0.00      | 0.00                    | 0.00                 | 0.00                       | 19.19               | (19.19)                                          | (19.19)                                              | X                                                   |
| 7C178 / NCLB-T2A-Teacher Quality                          | 731001 / Indirect Support-General Fund             | 010-4035 | 1110-7210-7C178 | 0.00      | 0.00                    | 0.00                 | 0.00                       | 8.08                | (8.08)                                           | (8.08)                                               | X                                                   |
| 7C178 / NCLB-T2A-Teacher Quality Total                    |                                                    |          |                 | 0.00      | 0.00                    | 0.00                 | 0.00                       | 8.08                | (8.08)                                           | (8.08)                                               | X                                                   |
| 7E046 / CE-NCLB T1 Sch-Parent Invlmnt                     | 350201 / Unemploy Insur - Classified               | 010-3010 | 1110-2100-7E046 | 0.00      | 0.00                    | 0.18                 | 0.00                       | (0.18)              | 0.00                                             | 0.18                                                 | X                                                   |
|                                                           | 430009 / Instl Material & Supplies-Budget use only | 010-3010 | 1110-1000-7E046 | 0.00      | 940.00                  | 0.00                 | 0.00                       | 0.00                | 940.00                                           | 940.00                                               | 100.00%                                             |
|                                                           | 430010 / Instr Material-General Purpose            | 010-3010 | 1110-1000-7E046 | 0.00      | 471.00                  | 0.00                 | 0.00                       | 454.95              | 16.05                                            | 16.05                                                | 3.40%                                               |
|                                                           | 430098 / Instr Material Pot Fndg - Budget use only | 010-3010 | 1110-1000-7E046 | 0.00      | 113.00                  | 0.00                 | 0.00                       | 0.00                | 113.00                                           | 113.00                                               | 100.00%                                             |
|                                                           | 440001 / Non-Capitalized Equip-All Other           | 010-3010 | 1110-2100-7E046 | 0.00      | 1,672.00                | 0.00                 | 0.00                       | 1,671.68            | 0.32                                             | 0.32                                                 | 0.01%                                               |
|                                                           | 731001 / Indirect Support-General Fund             | 010-3010 | 1110-7210-7E046 | 0.00      | 0.00                    | 0.00                 | 0.00                       | 66.98               | (66.98)                                          | (66.98)                                              | X                                                   |
| 7E046 / CE-NCLB T1 Sch-Parent Invlmnt Total               |                                                    |          |                 | 0.00      | 3,196.00                | 0.18                 | 0.00                       | 2,193.43            | 1,002.39                                         | 1,002.57                                             | 31.37%                                              |
| 7S046 / CE-NCLB T1 Schools                                | 110004 / Teacher Salaries - Supple/Other           | 010-3010 | 1110-1000-7S046 | 0.00      | 22,563.00               | 19,262.05            | 0.00                       | 3,300.95            | 0.00                                             | 19,262.05                                            | 85.37%                                              |

Note: Due to rounding, numbers do not always add up to totals.



Los Angeles Unified School District

Stonehurst Avenue Elementary Steam Magnet — 1694501

BUDGET AVAILABILITY REPORT

As of April 19, 2024

| Program Name | Commitment Item Name                    | Fund     | Functional Area | Carryover | Current Modified Budget | Payroll Encumbrances | Commitments (Encumbrances) | Actual Expenditures | Available Budget (Payroll Encumbrances Deducted) | Available Budget (Payroll Encumbrances Not Deducted) | Net Available % (Payroll Encumbrances Not Deducted) |
|--------------|-----------------------------------------|----------|-----------------|-----------|-------------------------|----------------------|----------------------------|---------------------|--------------------------------------------------|------------------------------------------------------|-----------------------------------------------------|
|              | 110005 / Teacher Assistant Salaries     | 010-3010 | 1110-1000-7S046 | 0.00      | 0.00                    | 0.00                 | 0.00                       | 0.00                | 0.00                                             | 0.00                                                 | X                                                   |
|              | 120021 / Guidance/Welfare Salaries-Reg  | 010-3010 | 1110-3110-7S046 | 0.00      | 21,370.00               | 7,122.75             | 0.00                       | 14,247.25           | 0.00                                             | 7,122.75                                             | 33.33%                                              |
|              | 190001 / Other Cert Salaries - Regular  | 010-3010 | 1110-2100-7S046 | 0.00      | 37,234.00               | 14,312.15            | 0.00                       | 22,921.85           | 0.00                                             | 14,312.15                                            | 38.43%                                              |
|              | 190004 / Other Cert Salaries - Supple   | 010-3010 | 1110-2100-7S046 | 0.00      | 6,550.00                | 4,019.25             | 0.00                       | 2,530.75            | 0.00                                             | 4,019.25                                             | 61.36%                                              |
|              | 290001 / Other Class Salaries - Regular | 010-3010 | 1110-2100-7S046 | 0.00      | 17,651.00               | 4,847.37             | 0.00                       | 12,803.63           | 0.00                                             | 4,847.37                                             | 27.46%                                              |
|              | 290004 / Other Class Salaries -Supple   | 010-3010 | 1110-2100-7S046 | 0.00      | 0.00                    | 0.00                 | 0.00                       | 0.00                | 0.00                                             | 0.00                                                 | X                                                   |
|              | 310101 / STRS - Certificated            | 010-3010 | 1110-1000-7S046 | 0.00      | 4,311.00                | 3,810.55             | 0.00                       | 500.45              | 0.00                                             | 3,810.55                                             | 88.39%                                              |
|              |                                         |          | 1110-2100-7S046 | 0.00      | 8,364.00                | 3,568.15             | 0.00                       | 4,795.85            | 0.00                                             | 3,568.15                                             | 42.66%                                              |
|              |                                         |          | 1110-3110-7S046 | 0.00      | 4,083.00                | 1,335.70             | 0.00                       | 2,747.30            | 0.00                                             | 1,335.70                                             | 32.71%                                              |
|              | 320201 / PERS - Classified              | 010-3010 | 1110-2100-7S046 | 0.00      | 4,710.00                | 4,710.00             | 0.00                       | 0.00                | 0.00                                             | 4,710.00                                             | 100.00%                                             |
|              | 330101 / Social Security -Certificated  | 010-3010 | 1110-1000-7S046 | 0.00      | 0.00                    | (45.33)              | 0.00                       | 45.33               | 0.00                                             | (45.33)                                              | X                                                   |
|              | 330102 / Medicare - Certificated        | 010-3010 | 1110-1000-7S046 | 0.00      | 328.00                  | 286.14               | 0.00                       | 41.86               | 0.00                                             | 286.14                                               | 87.23%                                              |
|              |                                         |          | 1110-2100-7S046 | 0.00      | 637.00                  | 275.05               | 0.00                       | 361.95              | 0.00                                             | 275.05                                               | 43.17%                                              |
|              |                                         |          | 1110-3110-7S046 | 0.00      | 310.00                  | 108.81               | 0.00                       | 201.19              | 0.00                                             | 108.81                                               | 35.10%                                              |
|              | 330201 / Social Security-Classified     | 010-3010 | 1110-2100-7S046 | 0.00      | 1,095.00                | 1,095.00             | 0.00                       | 0.00                | 0.00                                             | 1,095.00                                             | 100.00%                                             |
|              | 330202 / Medicare - Classified          | 010-3010 | 1110-2100-7S046 | 0.00      | 256.00                  | 68.98                | 0.00                       | 187.02              | 0.00                                             | 68.98                                                | 26.94%                                              |
|              | 330203 / Retirement In Lieu (PARS)-Clas | 010-3010 | 1110-2100-7S046 | 0.00      | 0.00                    | (480.15)             | 0.00                       | 480.15              | 0.00                                             | (480.15)                                             | X                                                   |
|              | 340101 / Health/Welfare - Certificated  | 010-3010 | 1110-2100-7S046 | 0.00      | 3,548.00                | 226.40               | 0.00                       | 3,321.60            | 0.00                                             | 226.40                                               | 6.38%                                               |
|              |                                         |          | 1110-3110-7S046 | 0.00      | 3,100.00                | 891.22               | 0.00                       | 2,208.78            | 0.00                                             | 891.22                                               | 28.74%                                              |
|              | 340201 / Health/Welfare - Classified    | 010-3010 | 1110-2100-7S046 | 0.00      | 9,450.00                | 9,450.00             | 0.00                       | 0.00                | 0.00                                             | 9,450.00                                             | 100.00%                                             |
|              | 350101 / Unemploy Insur - Certificated  | 010-3010 | 1110-1000-7S046 | 0.00      | 12.00                   | 10.51                | 0.00                       | 1.49                | 0.00                                             | 10.51                                                | 87.58%                                              |
|              |                                         |          | 1110-2100-7S046 | 0.00      | 24.00                   | 30.34                | 0.00                       | (6.34)              | 0.00                                             | 30.34                                                | 126.41%                                             |
|              |                                         |          | 1110-3110-7S046 | 0.00      | 11.00                   | 14.88                | 0.00                       | (3.88)              | 0.00                                             | 14.88                                                | 135.27%                                             |
|              | 350201 / Unemploy Insur - Classified    | 010-3010 | 1110-2100-7S046 | 0.00      | 9.00                    | 4.18                 | 0.00                       | 4.82                | 0.00                                             | 4.18                                                 | 46.44%                                              |

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Los Angeles Unified School District

Stonehurst Avenue Elementary Steam Magnet — 1694501

BUDGET AVAILABILITY REPORT

As of April 19, 2024

| Program Name                     | Commitment Item Name                               | Fund     | Functional Area | Carryover | Current Modified Budget | Payroll Encumbrances | Commitments (Encumbrances) | Actual Expenditures | Available Budget (Payroll Encumbrances Deducted) | Available Budget (Payroll Encumbrances Not Deducted) | Net Available % (Payroll Encumbrances Not Deducted) |
|----------------------------------|----------------------------------------------------|----------|-----------------|-----------|-------------------------|----------------------|----------------------------|---------------------|--------------------------------------------------|------------------------------------------------------|-----------------------------------------------------|
|                                  | 360101 / Workers Comp - Certificated               | 010-3010 | 1110-1000-7S046 | 0.00      | 545.00                  | 463.00               | 0.00                       | 82.00               | 0.00                                             | 463.00                                               | 84.95%                                              |
|                                  |                                                    |          | 1110-2100-7S046 | 0.00      | 1,058.00                | 428.81               | 0.00                       | 629.19              | 0.00                                             | 428.81                                               | 40.53%                                              |
|                                  |                                                    |          | 1110-3110-7S046 | 0.00      | 516.00                  | 166.14               | 0.00                       | 349.86              | 0.00                                             | 166.14                                               | 32.19%                                              |
|                                  | 360201 / Workers Comp - Classified                 | 010-3010 | 1110-2100-7S046 | 0.00      | 426.00                  | 117.40               | 0.00                       | 308.60              | 0.00                                             | 117.40                                               | 27.55%                                              |
|                                  | 370101 / OPEB, Allocated - Certificated            | 010-3010 | 1110-2100-7S046 | 0.00      | 778.00                  | 49.41                | 0.00                       | 728.59              | 0.00                                             | 49.41                                                | 6.35%                                               |
|                                  |                                                    |          | 1110-3110-7S046 | 0.00      | 680.00                  | 195.53               | 0.00                       | 484.47              | 0.00                                             | 195.53                                               | 28.75%                                              |
|                                  | 375101 / OPEB, Active Employees - Cert             | 010-3010 | 1110-1000-7S046 | 0.00      | 0.00                    | (130.20)             | 0.00                       | 130.20              | 0.00                                             | (130.20)                                             | X                                                   |
|                                  |                                                    |          | 1110-2100-7S046 | 0.00      | 828.00                  | (152.78)             | 0.00                       | 980.78              | 0.00                                             | (152.78)                                             | -18.45%                                             |
|                                  |                                                    |          | 1110-3110-7S046 | 0.00      | 722.00                  | 186.72               | 0.00                       | 535.28              | 0.00                                             | 186.72                                               | 25.86%                                              |
|                                  | 375201 / OPEB, Active Employees - Class            | 010-3010 | 1110-2100-7S046 | 0.00      | 0.00                    | (444.25)             | 0.00                       | 444.25              | 0.00                                             | (444.25)                                             | X                                                   |
|                                  | 420010 / Other Books - General Purpose             | 010-3010 | 1110-1000-7S046 | 0.00      | 0.00                    | 0.00                 | 0.00                       | 0.00                | 0.00                                             | 0.00                                                 | X                                                   |
|                                  | 430001 / General Supplies                          | 010-3010 | 1110-1000-7S046 | 0.00      | 4,453.00                | 0.00                 | 0.00                       | 3,833.43            | 619.57                                           | 619.57                                               | 13.91%                                              |
|                                  | 430009 / Instl Material & Supplies-Budget use only | 010-3010 | 1110-1000-7S046 | 0.00      | 0.00                    | 0.00                 | 0.00                       | 0.00                | 0.00                                             | 0.00                                                 | X                                                   |
|                                  | 430010 / Instr Material-General Purpose            | 010-3010 | 1110-1000-7S046 | 0.00      | 14,292.00               | 0.00                 | 2,506.17                   | 11,323.87           | 461.96                                           | 461.96                                               | 3.23%                                               |
|                                  | 430077 / Instr Material-Reimb Objt                 | 010-3010 | 1110-1000-7S046 | 0.00      | 0.00                    | 0.00                 | 0.00                       | 0.00                | 0.00                                             | 0.00                                                 | X                                                   |
|                                  | 430098 / Instr Material Pot Fndg - Budget use only | 010-3010 | 1110-1000-7S046 | 0.00      | 0.00                    | 0.00                 | 0.00                       | 0.00                | 0.00                                             | 0.00                                                 | X                                                   |
|                                  | 580002 / Other Contracts                           | 010-3010 | 1110-2100-7S046 | 0.00      | 5,000.00                | 0.00                 | 0.00                       | 802.55              | 4,197.45                                         | 4,197.45                                             | 83.94%                                              |
|                                  | 580020 / Software License Maintenance              | 010-3010 | 1110-1000-7S046 | 0.00      | 11,411.00               | 0.00                 | 0.00                       | 8,541.25            | 2,869.75                                         | 2,869.75                                             | 25.14%                                              |
|                                  | 580030 / Prof Service Contracts-GP-Instr           | 010-3010 | 1110-1000-7S046 | 0.00      | 15,775.00               | 0.00                 | 14,450.00                  | 0.00                | 1,325.00                                         | 1,325.00                                             | 8.39%                                               |
|                                  | 731001 / Indirect Support-General Fund             | 010-3010 | 1110-7210-7S046 | 0.00      | 0.00                    | 0.00                 | 0.00                       | 3,145.80            | (3,145.80)                                       | (3,145.80)                                           | X                                                   |
| 7S046 / CE-NCLB T1 Schools Total |                                                    |          |                 | 0.00      | 202,100.00              | 75,803.78            | 16,956.17                  | 103,012.12          | 6,327.93                                         | 82,131.71                                            | 40.64%                                              |
| 7S053 / Neglected Children       | 731001 / Indirect Support-General Fund             | 010-3010 | 1110-7210-7S053 | 0.00      | 0.00                    | 0.00                 | 0.00                       | 95.66               | (95.66)                                          | (95.66)                                              | X                                                   |
| 7S053 / Neglected Children Total |                                                    |          |                 | 0.00      | 0.00                    | 0.00                 | 0.00                       | 95.66               | (95.66)                                          | (95.66)                                              | X                                                   |

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Los Angeles Unified School District

Stonehurst Avenue Elementary Steam Magnet — 1694501

BUDGET AVAILABILITY REPORT

As of April 19, 2024

| Program Name                                                  | Commitment Item Name                     | Fund     | Functional Area | Carryover | Current Modified Budget | Payroll Encumbrances | Commitments (Encumbrances) | Actual Expenditures | Available Budget (Payroll Encumbrances Deducted) | Available Budget (Payroll Encumbrances Not Deducted) | Net Available % (Payroll Encumbrances Not Deducted) |
|---------------------------------------------------------------|------------------------------------------|----------|-----------------|-----------|-------------------------|----------------------|----------------------------|---------------------|--------------------------------------------------|------------------------------------------------------|-----------------------------------------------------|
| 7S197 / Preschool Expansion Grant                             | 430010 / Instr Material-General Purpose  | 010-3315 | 5730-1190-7S197 | 0.00      | 0.00                    | 0.00                 | 0.00                       | 0.00                | 0.00                                             | 0.00                                                 | X                                                   |
| 7S197 / Preschool Expansion Grant Total                       |                                          |          |                 | 0.00      | 0.00                    | 0.00                 | 0.00                       | 0.00                | 0.00                                             | 0.00                                                 | X                                                   |
| 7T149 / SoCalGrantmakers-PritzkerLANeurofeedbackPilot-S       | 731001 / Indirect Support-General Fund   | 010-9010 | 1110-7210-7T149 | 0.00      | 0.00                    | 0.00                 | 0.00                       | 2.10                | (2.10)                                           | (2.10)                                               | X                                                   |
| 7T149 / SoCalGrantmakers-PritzkerLANeurofeedbackPilot-S Total |                                          |          |                 | 0.00      | 0.00                    | 0.00                 | 0.00                       | 2.10                | (2.10)                                           | (2.10)                                               | X                                                   |
| 7T424 / AftSchEdu&Safe(ASES)LAB-S                             | 290001 / Other Class Salaries - Regular  | 010-6010 | 1110-4000-7T424 | 0.00      | 0.00                    | (19,330.71)          | 0.00                       | 19,330.71           | 0.00                                             | (19,330.71)                                          | X                                                   |
|                                                               | 290002 / Other Class Salaries-Subs/Relf  | 010-6010 | 1110-4000-7T424 | 0.00      | 0.00                    | (11,406.71)          | 0.00                       | 11,406.71           | 0.00                                             | (11,406.71)                                          | X                                                   |
|                                                               | 290004 / Other Class Salaries -Supple    | 010-6010 | 1110-4000-7T424 | 0.00      | 99,449.00               | 75,664.07            | 0.00                       | 23,784.93           | 0.00                                             | 75,664.07                                            | 76.08%                                              |
|                                                               | 320201 / PERS - Classified               | 010-6010 | 1110-4000-7T424 | 0.00      | 0.00                    | (4,232.08)           | 0.00                       | 4,232.08            | 0.00                                             | (4,232.08)                                           | X                                                   |
|                                                               | 330201 / Social Security-Classified      | 010-6010 | 1110-4000-7T424 | 0.00      | 0.00                    | (673.74)             | 0.00                       | 673.74              | 0.00                                             | (673.74)                                             | X                                                   |
|                                                               | 330202 / Medicare - Classified           | 010-6010 | 1110-4000-7T424 | 0.00      | 1,443.00                | 726.18               | 0.00                       | 716.82              | 0.00                                             | 726.18                                               | 50.32%                                              |
|                                                               | 330203 / Retirement In Lieu (PARS)-Clas  | 010-6010 | 1110-4000-7T424 | 0.00      | 3,732.00                | 2,282.24             | 0.00                       | 1,449.76            | 0.00                                             | 2,282.24                                             | 61.15%                                              |
|                                                               | 350201 / Unemploy Insur - Classified     | 010-6010 | 1110-4000-7T424 | 0.00      | 52.00                   | 27.30                | 0.00                       | 24.70               | 0.00                                             | 27.30                                                | 52.50%                                              |
|                                                               | 360201 / Workers Comp - Classified       | 010-6010 | 1110-4000-7T424 | 0.00      | 2,399.00                | 1,085.03             | 0.00                       | 1,313.97            | 0.00                                             | 1,085.03                                             | 45.22%                                              |
|                                                               | 375201 / OPEB, Active Employees - Class  | 010-6010 | 1110-4000-7T424 | 0.00      | 0.00                    | (1,881.64)           | 0.00                       | 1,881.64            | 0.00                                             | (1,881.64)                                           | X                                                   |
|                                                               | 590001 / Tel,Pager,Postage Fees          | 010-6010 | 1110-4000-7T424 | 0.00      | 720.00                  | 0.00                 | 580.95                     | 69.05               | 70.00                                            | 70.00                                                | 9.72%                                               |
|                                                               | 731001 / Indirect Support-General Fund   | 010-6010 | 1110-7210-7T424 | 0.00      | 3,396.00                | 0.00                 | 0.00                       | 2,032.30            | 1,363.70                                         | 1,363.70                                             | 40.15%                                              |
| 7T424 / AftSchEdu&Safe(ASES)LAB-S Total                       |                                          |          |                 | 0.00      | 111,191.00              | 42,259.94            | 580.95                     | 66,916.41           | 1,433.70                                         | 43,693.64                                            | 39.30%                                              |
| 7T577 / ESSA-TIV Prt A- Stdnt Sup and Acad Enrichment-S       | 731001 / Indirect Support-General Fund   | 010-4127 | 1110-7210-7T577 | 0.00      | 0.00                    | 0.00                 | 0.00                       | 0.21                | (0.21)                                           | (0.21)                                               | X                                                   |
| 7T577 / ESSA-TIV Prt A- Stdnt Sup and Acad Enrichment-S Total |                                          |          |                 | 0.00      | 0.00                    | 0.00                 | 0.00                       | 0.21                | (0.21)                                           | (0.21)                                               | X                                                   |
| 7T580 / Educator-Effectiveness-Standard Aligned Instr-S       | 110004 / Teacher Salaries - Supple/Other | 010-6266 | 1110-1000-7T580 | 0.00      | 900.00                  | 900.00               | 0.00                       | 0.00                | 0.00                                             | 900.00                                               | 100.00%                                             |
|                                                               | 190004 / Other Cert Salaries - Supple    | 010-6266 | 1110-2100-7T580 | 0.00      | 19,636.00               | 18,936.00            | 0.00                       | 700.00              | 0.00                                             | 18,936.00                                            | 96.43%                                              |
|                                                               | 310101 / STRS - Certificated             | 010-6266 | 1110-1000-7T580 | 0.00      | 173.00                  | 173.00               | 0.00                       | 0.00                | 0.00                                             | 173.00                                               | 100.00%                                             |

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Los Angeles Unified School District

Stonehurst Avenue Elementary Steam Magnet — 1694501

BUDGET AVAILABILITY REPORT

As of April 19, 2024

| Program Name                                                  | Commitment Item Name                   | Fund     | Functional Area | Carryover | Current Modified Budget | Payroll Encumbrances | Commitments (Encumbrances) | Actual Expenditures | Available Budget (Payroll Encumbrances Deducted) | Available Budget (Payroll Encumbrances Not Deducted) | Net Available % (Payroll Encumbrances Not Deducted) |
|---------------------------------------------------------------|----------------------------------------|----------|-----------------|-----------|-------------------------|----------------------|----------------------------|---------------------|--------------------------------------------------|------------------------------------------------------|-----------------------------------------------------|
|                                                               | 310101 / STRS - Certificated           | 010-6266 | 1110-2100-7T580 | 0.00      | 3,751.00                | 3,617.30             | 0.00                       | 133.70              | 0.00                                             | 3,617.30                                             | 96.43%                                              |
|                                                               | 330102 / Medicare - Certificated       | 010-6266 | 1110-1000-7T580 | 0.00      | 14.00                   | 14.00                | 0.00                       | 0.00                | 0.00                                             | 14.00                                                | 100.00%                                             |
|                                                               |                                        |          | 1110-2100-7T580 | 0.00      | 285.00                  | 274.65               | 0.00                       | 10.35               | 0.00                                             | 274.65                                               | 96.36%                                              |
|                                                               | 350101 / Unemploy Insur - Certificated | 010-6266 | 1110-1000-7T580 | 0.00      | 1.00                    | 1.00                 | 0.00                       | 0.00                | 0.00                                             | 1.00                                                 | 100.00%                                             |
|                                                               |                                        |          | 1110-2100-7T580 | 0.00      | 10.00                   | 9.64                 | 0.00                       | 0.36                | 0.00                                             | 9.64                                                 | 96.40%                                              |
|                                                               | 360101 / Workers Comp - Certificated   | 010-6266 | 1110-1000-7T580 | 0.00      | 22.00                   | 22.00                | 0.00                       | 0.00                | 0.00                                             | 22.00                                                | 100.00%                                             |
|                                                               |                                        |          | 1110-2100-7T580 | 0.00      | 474.00                  | 457.13               | 0.00                       | 16.87               | 0.00                                             | 457.13                                               | 96.44%                                              |
|                                                               | 375101 / OPEB, Active Employees - Cert | 010-6266 | 1110-2100-7T580 | 0.00      | 0.00                    | (24.38)              | 0.00                       | 24.38               | 0.00                                             | (24.38)                                              | X                                                   |
|                                                               | 731001 / Indirect Support-General Fund | 010-6266 | 1110-7210-7T580 | 0.00      | 797.00                  | 0.00                 | 0.00                       | 0.00                | 797.00                                           | 797.00                                               | 100.00%                                             |
| 7T580 / Educator-Effectiveness-Standard Aligned Instr-S Total |                                        |          |                 | 0.00      | 26,063.00               | 24,380.34            | 0.00                       | 885.66              | 797.00                                           | 25,177.34                                            | 96.60%                                              |
| 7T722 / ESSA-TIV-Safe&HlthyEnv-S                              | 731001 / Indirect Support-General Fund | 010-4127 | 1110-7210-7T722 | 0.00      | 0.00                    | 0.00                 | 0.00                       | 58.51               | (58.51)                                          | (58.51)                                              | X                                                   |
| 7T722 / ESSA-TIV-Safe&HlthyEnv-S Total                        |                                        |          |                 | 0.00      | 0.00                    | 0.00                 | 0.00                       | 58.51               | (58.51)                                          | (58.51)                                              | X                                                   |
| 7T753 / LA County Community School Initiative School          | 731001 / Indirect Support-General Fund | 010-7810 | 1110-7210-7T753 | 0.00      | 0.00                    | 0.00                 | 0.00                       | 166.35              | (166.35)                                         | (166.35)                                             | X                                                   |
| 7T753 / LA County Community School Initiative School Total    |                                        |          |                 | 0.00      | 0.00                    | 0.00                 | 0.00                       | 166.35              | (166.35)                                         | (166.35)                                             | X                                                   |
| 7U224 / GENYOUth Kool Kitchens Renovation-C                   | 580001 / Prof Service Contracts        | 010-9010 | 1110-3700-7U224 | 0.00      | 0.00                    | 0.00                 | 0.00                       | 0.00                | 0.00                                             | 0.00                                                 | X                                                   |
| 7U224 / GENYOUth Kool Kitchens Renovation-C Total             |                                        |          |                 | 0.00      | 0.00                    | 0.00                 | 0.00                       | 0.00                | 0.00                                             | 0.00                                                 | X                                                   |
| 7U577 / ESSA-TIV Prt A- Stdnt Sup and Acad Enrichment-C       | 731001 / Indirect Support-General Fund | 010-4127 | 1110-7210-7U577 | 0.00      | 0.00                    | 0.00                 | 0.00                       | 113.09              | (113.09)                                         | (113.09)                                             | X                                                   |
| 7U577 / ESSA-TIV Prt A- Stdnt Sup and Acad Enrichment-C Total |                                        |          |                 | 0.00      | 0.00                    | 0.00                 | 0.00                       | 113.09              | (113.09)                                         | (113.09)                                             | X                                                   |
| 7U722 / ESSA-TIV-Safe&HlthyEnv-C                              | 731001 / Indirect Support-General Fund | 010-4127 | 1110-7210-7U722 | 0.00      | 0.00                    | 0.00                 | 0.00                       | (0.02)              | 0.02                                             | 0.02                                                 | X                                                   |
| 7U722 / ESSA-TIV-Safe&HlthyEnv-C Total                        |                                        |          |                 | 0.00      | 0.00                    | 0.00                 | 0.00                       | (0.02)              | 0.02                                             | 0.02                                                 | X                                                   |
| 7U723 / ESSA-TIV-Impv Use of Tech-C                           | 731001 / Indirect Support-General Fund | 010-4127 | 1110-7210-7U723 | 0.00      | 0.00                    | 0.00                 | 0.00                       | 84.23               | (84.23)                                          | (84.23)                                              | X                                                   |
| 7U723 / ESSA-TIV-Impv Use of Tech-C Total                     |                                        |          |                 | 0.00      | 0.00                    | 0.00                 | 0.00                       | 84.23               | (84.23)                                          | (84.23)                                              | X                                                   |

Note: Due to rounding, numbers do not always add up to totals.



Los Angeles Unified School District

Stonehurst Avenue Elementary Steam Magnet — 1694501

BUDGET AVAILABILITY REPORT

As of April 19, 2024

| Program Name                          | Commitment Item Name                   | Fund     | Functional Area | Carryover  | Current Modified Budget | Payroll Encumbrances | Commitments (Encumbrances) | Actual Expenditures | Available Budget (Payroll Encumbrances Deducted) | Available Budget (Payroll Encumbrances Not Deducted) | Net Available % (Payroll Encumbrances Not Deducted) |
|---------------------------------------|----------------------------------------|----------|-----------------|------------|-------------------------|----------------------|----------------------------|---------------------|--------------------------------------------------|------------------------------------------------------|-----------------------------------------------------|
| 7V971 / T1 NCLB Homeless-School       | 731001 / Indirect Support-General Fund | 010-3010 | 1110-7210-7V971 | 0.00       | 0.00                    | 0.00                 | 0.00                       | 45.49               | (45.49)                                          | (45.49)                                              | X                                                   |
| 7V971 / T1 NCLB Homeless-School Total |                                        |          |                 | 0.00       | 0.00                    | 0.00                 | 0.00                       | 45.49               | (45.49)                                          | (45.49)                                              | X                                                   |
| Grand Total                           |                                        |          |                 | 437,941.00 | 5,629,771.00            | 1,906,939.66         | 32,456.29                  | 3,348,834.17        | 341,540.88                                       | 2,248,480.54                                         | 39.94%                                              |

**Note:** Due to rounding, numbers do not always add up to totals.