



Los Angeles Unified School District
 Toluca Lake Elementary — 1719201
BUDGET AVAILABILITY REPORT
 As of September 13, 2024

| Program Name | Commitment Item Name | Fund | Functional Area | Carryover | Current Modified Budget | Payroll Encumbrances | Commitments (Encumbrances) | Actual Expenditures | Available Budget (Payroll Encumbrances Deducted) | Available Budget (Payroll Encumbrances Not Deducted) | Net Available % (Payroll Encumbrances Not Deducted) |
|--|--|----------|-----------------|-----------|-------------------------|----------------------|----------------------------|---------------------|--|--|---|
| 10167 / PE Teacher Incentive Program | 110001 / Teacher Salaries - Reg Assignment | 010-0000 | 1110-1000-10167 | 0.00 | 19,406.00 | 19,406.00 | 0.00 | 0.00 | 0.00 | 19,406.00 | 100.00% |
| | 310101 / STRS - Certificated | 010-0000 | 1110-1000-10167 | 0.00 | 3,707.00 | 3,707.00 | 0.00 | 0.00 | 0.00 | 3,707.00 | 100.00% |
| | 330102 / Medicare - Certificated | 010-0000 | 1110-1000-10167 | 0.00 | 282.00 | 282.00 | 0.00 | 0.00 | 0.00 | 282.00 | 100.00% |
| | 340101 / Health/Welfare - Certificated | 010-0000 | 1110-1000-10167 | 0.00 | 3,681.00 | 3,681.00 | 0.00 | 0.00 | 0.00 | 3,681.00 | 100.00% |
| | 350101 / Unemploy Insur - Certificated | 010-0000 | 1110-1000-10167 | 0.00 | 10.00 | 10.00 | 0.00 | 0.00 | 0.00 | 10.00 | 100.00% |
| | 360101 / Workers Comp - Certificated | 010-0000 | 1110-1000-10167 | 0.00 | 338.00 | 338.00 | 0.00 | 0.00 | 0.00 | 338.00 | 100.00% |
| | 370101 / OPEB, Allocated - Certificated | 010-0000 | 1110-1000-10167 | 0.00 | 1,081.00 | 1,081.00 | 0.00 | 0.00 | 0.00 | 1,081.00 | 100.00% |
| | 375101 / OPEB, Active Employees - Cert | 010-0000 | 1110-1000-10167 | 0.00 | 139.00 | 139.00 | 0.00 | 0.00 | 0.00 | 139.00 | 100.00% |
| 10167 / PE Teacher Incentive Program Total | | | | 0.00 | 28,644.00 | 28,644.00 | 0.00 | 0.00 | 0.00 | 28,644.00 | 100.00% |
| 10330 / Restoration-School | 110005 / Teacher Assistant Salaries | 010-0000 | 1110-1000-10330 | 0.00 | 2,605.00 | 2,435.54 | 0.00 | 169.46 | 0.00 | 2,435.54 | 93.49% |
| | 290001 / Other Class Salaries - Regular | 010-0000 | 1110-1000-10330 | 0.00 | 28,574.00 | 27,528.58 | 0.00 | 1,045.42 | 0.00 | 27,528.58 | 96.34% |
| | | | 1110-2100-10330 | 0.00 | 66,359.00 | 61,503.56 | 0.00 | 4,855.44 | 0.00 | 61,503.56 | 92.68% |
| | 320201 / PERS - Classified | 010-0000 | 1110-1000-10330 | 0.00 | 7,730.00 | 7,183.28 | 0.00 | 546.72 | 0.00 | 7,183.28 | 92.92% |
| | | | 1110-2100-10330 | 0.00 | 17,952.00 | 16,848.90 | 0.00 | 1,103.10 | 0.00 | 16,848.90 | 93.85% |
| | 330102 / Medicare - Certificated | 010-0000 | 1110-1000-10330 | 0.00 | 38.00 | 35.54 | 0.00 | 2.46 | 0.00 | 35.54 | 93.52% |
| | 330103 / Retirement In Lieu (PARS)-Cert | 010-0000 | 1110-1000-10330 | 0.00 | 98.00 | 91.65 | 0.00 | 6.35 | 0.00 | 91.65 | 93.52% |
| | 330201 / Social Security-Classified | 010-0000 | 1110-1000-10330 | 0.00 | 1,772.00 | 1,646.70 | 0.00 | 125.30 | 0.00 | 1,646.70 | 92.92% |
| | | | 1110-2100-10330 | 0.00 | 4,115.00 | 3,862.15 | 0.00 | 252.85 | 0.00 | 3,862.15 | 93.85% |
| | 330202 / Medicare - Classified | 010-0000 | 1110-1000-10330 | 0.00 | 416.00 | 386.70 | 0.00 | 29.30 | 0.00 | 386.70 | 92.95% |
| | | | 1110-2100-10330 | 0.00 | 965.00 | 894.58 | 0.00 | 70.42 | 0.00 | 894.58 | 92.70% |
| | 330203 / Retirement In Lieu (PARS)-Clas | 010-0000 | 1110-2100-10330 | 0.00 | 0.00 | (29.15) | 0.00 | 29.15 | 0.00 | (29.15) | X |
| | 340101 / Health/Welfare - Certificated | 010-0000 | 1110-1000-10330 | 0.00 | 1,387.00 | 1,387.00 | 0.00 | 0.00 | 0.00 | 1,387.00 | 100.00% |
| | 340201 / Health/Welfare - Classified | 010-0000 | 1110-1000-10330 | 0.00 | 21,380.00 | 20,109.25 | 0.00 | 1,270.75 | 0.00 | 20,109.25 | 94.05% |
| 1110-2100-10330 | | | 0.00 | 35,750.00 | 29,581.43 | 0.00 | 6,168.57 | 0.00 | 29,581.43 | 82.74% | |

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|---|--|----------|-----------------|-------------|-------------------------|----------------------|----------------------------|---------------------|--|--|---|
| | 350101 / Unemploy Insur - Certificated | 010-0000 | 1110-1000-10330 | 0.00 | 2.00 | 1.91 | 0.00 | 0.09 | 0.00 | 1.91 | 95.50% |
| | 350201 / Unemploy Insur - Classified | 010-0000 | 1110-1000-10330 | 0.00 | 16.00 | 14.98 | 0.00 | 1.02 | 0.00 | 14.98 | 93.62% |
| | | | 1110-2100-10330 | 0.00 | 36.00 | 33.56 | 0.00 | 2.44 | 0.00 | 33.56 | 93.22% |
| | 360101 / Workers Comp - Certificated | 010-0000 | 1110-1000-10330 | 0.00 | 46.00 | 43.06 | 0.00 | 2.94 | 0.00 | 43.06 | 93.60% |
| | 360201 / Workers Comp - Classified | 010-0000 | 1110-1000-10330 | 0.00 | 498.00 | 462.83 | 0.00 | 35.17 | 0.00 | 462.83 | 92.93% |
| | | | 1110-2100-10330 | 0.00 | 1,157.00 | 1,072.49 | 0.00 | 84.51 | 0.00 | 1,072.49 | 92.69% |
| | 370101 / OPEB, Allocated - Certificated | 010-0000 | 1110-1000-10330 | 0.00 | 407.00 | 407.00 | 0.00 | 0.00 | 0.00 | 407.00 | 100.00% |
| | 370201 / OPEB, Allocated - Classified | 010-0000 | 1110-1000-10330 | 0.00 | 6,276.00 | 6,276.00 | 0.00 | 0.00 | 0.00 | 6,276.00 | 100.00% |
| | | | 1110-2100-10330 | 0.00 | 10,493.00 | 10,493.00 | 0.00 | 0.00 | 0.00 | 10,493.00 | 100.00% |
| | 375101 / OPEB, Active Employees - Cert | 010-0000 | 1110-1000-10330 | 0.00 | 52.00 | 52.00 | 0.00 | 0.00 | 0.00 | 52.00 | 100.00% |
| | 375201 / OPEB, Active Employees - Class | 010-0000 | 1110-1000-10330 | 0.00 | 810.00 | 810.00 | 0.00 | 0.00 | 0.00 | 810.00 | 100.00% |
| | | | 1110-2100-10330 | 0.00 | 1,355.00 | 1,355.00 | 0.00 | 0.00 | 0.00 | 1,355.00 | 100.00% |
| 10330 / Restoration-School Total | | | | 0.00 | 210,289.00 | 194,487.54 | 0.00 | 15,801.46 | 0.00 | 194,487.54 | 92.49% |
| 10375 / Medi-Cal LEA Serv Provider-Sch | 190001 / Other Cert Salaries - Regular | 010-9010 | 1110-3150-10375 | 0.00 | 11,992.00 | 9,925.07 | 0.00 | 2,066.93 | 0.00 | 9,925.07 | 82.76% |
| | 210001 / Instruct Aides Salaries - Regular | 010-9010 | 1110-1000-10375 | 0.00 | 0.00 | (1,819.69) | 0.00 | 1,819.69 | 0.00 | (1,819.69) | X |
| | 310101 / STRS - Certificated | 010-9010 | 1110-3150-10375 | 0.00 | 2,291.00 | 1,896.22 | 0.00 | 394.78 | 0.00 | 1,896.22 | 82.76% |
| | 320201 / PERS - Classified | 010-9010 | 1110-1000-10375 | 0.00 | 0.00 | (492.23) | 0.00 | 492.23 | 0.00 | (492.23) | X |
| | 330102 / Medicare - Certificated | 010-9010 | 1110-3150-10375 | 0.00 | 174.00 | 144.06 | 0.00 | 29.94 | 0.00 | 144.06 | 82.79% |
| | 330201 / Social Security-Classified | 010-9010 | 1110-1000-10375 | 0.00 | 0.00 | (112.83) | 0.00 | 112.83 | 0.00 | (112.83) | X |
| | 330202 / Medicare - Classified | 010-9010 | 1110-1000-10375 | 0.00 | 0.00 | (26.39) | 0.00 | 26.39 | 0.00 | (26.39) | X |
| | 340101 / Health/Welfare - Certificated | 010-9010 | 1110-3150-10375 | 0.00 | 1,841.00 | 1,534.34 | 0.00 | 306.66 | 0.00 | 1,534.34 | 83.34% |
| | 340201 / Health/Welfare - Classified | 010-9010 | 1110-1000-10375 | 0.00 | 0.00 | (766.67) | 0.00 | 766.67 | 0.00 | (766.67) | X |
| | 350101 / Unemploy Insur - Certificated | 010-9010 | 1110-3150-10375 | 0.00 | 6.00 | 4.96 | 0.00 | 1.04 | 0.00 | 4.96 | 82.66% |
| | 350201 / Unemploy Insur - Classified | 010-9010 | 1110-1000-10375 | 0.00 | 0.00 | (0.92) | 0.00 | 0.92 | 0.00 | (0.92) | X |

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|--|--|----------|-----------------|-----------|-------------------------|----------------------|----------------------------|---------------------|--|--|---|
| | 360101 / Workers Comp - Certificated | 010-9010 | 1110-3150-10375 | 0.00 | 209.00 | 173.04 | 0.00 | 35.96 | 0.00 | 173.04 | 82.79% |
| | 360201 / Workers Comp - Classified | 010-9010 | 1110-1000-10375 | 0.00 | 0.00 | (31.66) | 0.00 | 31.66 | 0.00 | (31.66) | X |
| | 370101 / OPEB, Allocated - Certificated | 010-9010 | 1110-3150-10375 | 0.00 | 541.00 | 451.00 | 0.00 | 90.00 | 0.00 | 451.00 | 83.36% |
| | 370201 / OPEB, Allocated - Classified | 010-9010 | 1110-1000-10375 | 0.00 | 0.00 | (225.00) | 0.00 | 225.00 | 0.00 | (225.00) | X |
| | 375101 / OPEB, Active Employees - Cert | 010-9010 | 1110-3150-10375 | 0.00 | 69.00 | 69.00 | 0.00 | 0.00 | 0.00 | 69.00 | 100.00% |
| 10375 / Medi-Cal LEA Serv Provider-Sch Total | | | | 0.00 | 17,123.00 | 10,722.30 | 0.00 | 6,400.70 | 0.00 | 10,722.30 | 62.62% |
| 10409 / TSP-Foster Youth Program School | 120021 / Guidance/Welfare Salaries-Reg | 010-0000 | 1110-3110-10409 | 0.00 | 89,001.00 | 83,249.59 | 0.00 | 5,751.41 | 0.00 | 83,249.59 | 93.53% |
| | 310101 / STRS - Certificated | 010-0000 | 1110-3110-10409 | 0.00 | 17,000.00 | 15,901.47 | 0.00 | 1,098.53 | 0.00 | 15,901.47 | 93.53% |
| | 330102 / Medicare - Certificated | 010-0000 | 1110-3110-10409 | 0.00 | 1,291.00 | 1,215.36 | 0.00 | 75.64 | 0.00 | 1,215.36 | 94.14% |
| | 340101 / Health/Welfare - Certificated | 010-0000 | 1110-3110-10409 | 0.00 | 14,720.00 | 12,266.69 | 0.00 | 2,453.31 | 0.00 | 12,266.69 | 83.33% |
| | 350101 / Unemploy Insur - Certificated | 010-0000 | 1110-3110-10409 | 0.00 | 45.00 | 42.38 | 0.00 | 2.62 | 0.00 | 42.38 | 94.17% |
| | 360101 / Workers Comp - Certificated | 010-0000 | 1110-3110-10409 | 0.00 | 1,549.00 | 1,448.92 | 0.00 | 100.08 | 0.00 | 1,448.92 | 93.53% |
| | 370101 / OPEB, Allocated - Certificated | 010-0000 | 1110-3110-10409 | 0.00 | 4,320.00 | 3,600.00 | 0.00 | 720.00 | 0.00 | 3,600.00 | 83.33% |
| | 375101 / OPEB, Active Employees - Cert | 010-0000 | 1110-3110-10409 | 0.00 | 559.00 | 559.00 | 0.00 | 0.00 | 0.00 | 559.00 | 100.00% |
| 10409 / TSP-Foster Youth Program School Total | | | | 0.00 | 128,485.00 | 118,283.41 | 0.00 | 10,201.59 | 0.00 | 118,283.41 | 92.06% |
| 10424 / TSP-Itinerant Arts Teacher Support | 110001 / Teacher Salaries - Reg Assignment | 010-0000 | 1110-1000-10424 | 0.00 | 31,061.00 | 31,061.00 | 0.00 | 0.00 | 0.00 | 31,061.00 | 100.00% |
| | 310101 / STRS - Certificated | 010-0000 | 1110-1000-10424 | 0.00 | 5,934.00 | 5,934.00 | 0.00 | 0.00 | 0.00 | 5,934.00 | 100.00% |
| | 330102 / Medicare - Certificated | 010-0000 | 1110-1000-10424 | 0.00 | 451.00 | 451.00 | 0.00 | 0.00 | 0.00 | 451.00 | 100.00% |
| | 340101 / Health/Welfare - Certificated | 010-0000 | 1110-1000-10424 | 0.00 | 5,520.00 | 5,520.00 | 0.00 | 0.00 | 0.00 | 5,520.00 | 100.00% |
| | 350101 / Unemploy Insur - Certificated | 010-0000 | 1110-1000-10424 | 0.00 | 16.00 | 16.00 | 0.00 | 0.00 | 0.00 | 16.00 | 100.00% |
| | 360101 / Workers Comp - Certificated | 010-0000 | 1110-1000-10424 | 0.00 | 541.00 | 541.00 | 0.00 | 0.00 | 0.00 | 541.00 | 100.00% |
| | 370101 / OPEB, Allocated - Certificated | 010-0000 | 1110-1000-10424 | 0.00 | 1,620.00 | 1,620.00 | 0.00 | 0.00 | 0.00 | 1,620.00 | 100.00% |
| | 375101 / OPEB, Active Employees - Cert | 010-0000 | 1110-1000-10424 | 0.00 | 210.00 | 210.00 | 0.00 | 0.00 | 0.00 | 210.00 | 100.00% |
| 10424 / TSP-Itinerant Arts Teacher Support Total | | | | 0.00 | 45,353.00 | 45,353.00 | 0.00 | 0.00 | 0.00 | 45,353.00 | 100.00% |

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|---|---|----------|-----------------|-----------|-------------------------|----------------------|----------------------------|---------------------|--|--|---|
| 10425 / TSP-Youth Services After School Program | 290002 / Other Class Salaries-Subs/Relf | 010-0000 | 1110-4000-10425 | 0.00 | 0.00 | (994.93) | 0.00 | 994.93 | 0.00 | (994.93) | X |
| | 330202 / Medicare - Classified | 010-0000 | 1110-4000-10425 | 0.00 | 0.00 | (14.41) | 0.00 | 14.41 | 0.00 | (14.41) | X |
| | 330203 / Retirement In Lieu (PARS)-Clas | 010-0000 | 1110-4000-10425 | 0.00 | 0.00 | (37.31) | 0.00 | 37.31 | 0.00 | (37.31) | X |
| | 350201 / Unemploy Insur - Classified | 010-0000 | 1110-4000-10425 | 0.00 | 0.00 | (0.50) | 0.00 | 0.50 | 0.00 | (0.50) | X |
| | 360201 / Workers Comp - Classified | 010-0000 | 1110-4000-10425 | 0.00 | 0.00 | (17.32) | 0.00 | 17.32 | 0.00 | (17.32) | X |
| 10425 / TSP-Youth Services After School Program Total | | | | 0.00 | 0.00 | (1,064.47) | 0.00 | 1,064.47 | 0.00 | (1,064.47) | X |
| 10529 / School Nurse | 120041 / Health Services Salaries - Regular | 010-0000 | 0000-3140-10529 | 0.00 | 120,766.00 | 99,256.56 | 0.00 | 21,509.44 | 0.00 | 99,256.56 | 82.18% |
| | 310101 / STRS - Certificated | 010-0000 | 0000-3140-10529 | 0.00 | 23,067.00 | 18,958.70 | 0.00 | 4,108.30 | 0.00 | 18,958.70 | 82.18% |
| | 330102 / Medicare - Certificated | 010-0000 | 0000-3140-10529 | 0.00 | 1,752.00 | 1,439.07 | 0.00 | 312.93 | 0.00 | 1,439.07 | 82.13% |
| | 340101 / Health/Welfare - Certificated | 010-0000 | 0000-3140-10529 | 0.00 | 18,404.00 | 15,337.34 | 0.00 | 3,066.66 | 0.00 | 15,337.34 | 83.33% |
| | 350101 / Unemploy Insur - Certificated | 010-0000 | 0000-3140-10529 | 0.00 | 61.00 | 50.20 | 0.00 | 10.80 | 0.00 | 50.20 | 82.29% |
| | 360101 / Workers Comp - Certificated | 010-0000 | 0000-3140-10529 | 0.00 | 2,102.00 | 1,727.74 | 0.00 | 374.26 | 0.00 | 1,727.74 | 82.19% |
| | 370101 / OPEB, Allocated - Certificated | 010-0000 | 0000-3140-10529 | 0.00 | 5,402.00 | 4,502.00 | 0.00 | 900.00 | 0.00 | 4,502.00 | 83.33% |
| | 375101 / OPEB, Active Employees - Cert | 010-0000 | 0000-3140-10529 | 0.00 | 699.00 | 699.00 | 0.00 | 0.00 | 0.00 | 699.00 | 100.00% |
| 10529 / School Nurse Total | | | | 0.00 | 172,253.00 | 141,970.61 | 0.00 | 30,282.39 | 0.00 | 141,970.61 | 82.42% |
| 10533 / TSP - PAL | 110001 / Teacher Salaries - Reg Assignment | 010-6500 | 5730-1190-10533 | 0.00 | 168,682.00 | 137,482.74 | 0.00 | 31,199.26 | 0.00 | 137,482.74 | 81.50% |
| | 210001 / Instruct Aides Salaries - Regular | 010-6500 | 5730-1190-10533 | 0.00 | 197,928.00 | 182,434.78 | 0.00 | 15,493.22 | 0.00 | 182,434.78 | 92.17% |
| | 310101 / STRS - Certificated | 010-6500 | 5730-1190-10533 | 0.00 | 32,219.00 | 28,891.65 | 0.00 | 3,327.35 | 0.00 | 28,891.65 | 89.67% |
| | 320101 / PERS - Certificated | 010-6500 | 5730-1190-10533 | 0.00 | 0.00 | (3,624.05) | 0.00 | 3,624.05 | 0.00 | (3,624.05) | X |
| | 320201 / PERS - Classified | 010-6500 | 5730-1190-10533 | 0.00 | 53,541.00 | 49,350.09 | 0.00 | 4,190.91 | 0.00 | 49,350.09 | 92.17% |
| | 330101 / Social Security -Certificated | 010-6500 | 5730-1190-10533 | 0.00 | 0.00 | (854.26) | 0.00 | 854.26 | 0.00 | (854.26) | X |
| | 330102 / Medicare - Certificated | 010-6500 | 5730-1190-10533 | 0.00 | 2,447.00 | 1,994.61 | 0.00 | 452.39 | 0.00 | 1,994.61 | 81.51% |
| | 330201 / Social Security-Classified | 010-6500 | 5730-1190-10533 | 0.00 | 12,273.00 | 11,303.60 | 0.00 | 969.40 | 0.00 | 11,303.60 | 92.10% |

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| | 330202 / Medicare - Classified | 010-6500 | 5730-1190-10533 | 0.00 | 2,873.00 | 2,646.28 | 0.00 | 226.72 | 0.00 | 2,646.28 | 92.10% |
| | 340101 / Health/Welfare - Certificated | 010-6500 | 5730-1190-10533 | 0.00 | 36,800.00 | 30,666.68 | 0.00 | 6,133.32 | 0.00 | 30,666.68 | 83.33% |
| | 340201 / Health/Welfare - Classified | 010-6500 | 5730-1190-10533 | 0.00 | 92,000.00 | 76,666.70 | 0.00 | 15,333.30 | 0.00 | 76,666.70 | 83.33% |
| | 350101 / Unemploy Insur - Certificated | 010-6500 | 5730-1190-10533 | 0.00 | 86.00 | 70.40 | 0.00 | 15.60 | 0.00 | 70.40 | 81.86% |
| | 350201 / Unemploy Insur - Classified | 010-6500 | 5730-1190-10533 | 0.00 | 101.00 | 93.17 | 0.00 | 7.83 | 0.00 | 93.17 | 92.24% |
| | 360101 / Workers Comp - Certificated | 010-6500 | 5730-1190-10533 | 0.00 | 2,936.00 | 2,393.14 | 0.00 | 542.86 | 0.00 | 2,393.14 | 81.51% |
| | 360201 / Workers Comp - Classified | 010-6500 | 5730-1190-10533 | 0.00 | 3,446.00 | 3,176.41 | 0.00 | 269.59 | 0.00 | 3,176.41 | 92.17% |
| | 370101 / OPEB, Allocated - Certificated | 010-6500 | 5730-1190-10533 | 0.00 | 10,800.00 | 9,000.00 | 0.00 | 1,800.00 | 0.00 | 9,000.00 | 83.33% |
| | 370201 / OPEB, Allocated - Classified | 010-6500 | 5730-1190-10533 | 0.00 | 27,000.00 | 22,500.00 | 0.00 | 4,500.00 | 0.00 | 22,500.00 | 83.33% |
| | 375101 / OPEB, Active Employees - Cert | 010-6500 | 5730-1190-10533 | 0.00 | 1,400.00 | 1,400.00 | 0.00 | 0.00 | 0.00 | 1,400.00 | 100.00% |
| | 375201 / OPEB, Active Employees - Class | 010-6500 | 5730-1190-10533 | 0.00 | 3,500.00 | 3,500.00 | 0.00 | 0.00 | 0.00 | 3,500.00 | 100.00% |
| 10533 / TSP - PAL Total | | | | 0.00 | 648,032.00 | 559,091.94 | 0.00 | 88,940.06 | 0.00 | 559,091.94 | 86.28% |
| 10539 / TSP-LAS for PreSchool | 190001 / Other Cert Salaries - Regular | 010-6500 | 5760-3150-10539 | 0.00 | 28,678.00 | 23,842.40 | 0.00 | 4,835.60 | 0.00 | 23,842.40 | 83.13% |
| | 310101 / STRS - Certificated | 010-6500 | 5760-3150-10539 | 0.00 | 5,479.00 | 4,555.40 | 0.00 | 923.60 | 0.00 | 4,555.40 | 83.14% |
| | 330102 / Medicare - Certificated | 010-6500 | 5760-3150-10539 | 0.00 | 416.00 | 345.85 | 0.00 | 70.15 | 0.00 | 345.85 | 83.13% |
| | 340101 / Health/Welfare - Certificated | 010-6500 | 5760-3150-10539 | 0.00 | 4,601.00 | 3,834.34 | 0.00 | 766.66 | 0.00 | 3,834.34 | 83.33% |
| | 350101 / Unemploy Insur - Certificated | 010-6500 | 5760-3150-10539 | 0.00 | 15.00 | 12.58 | 0.00 | 2.42 | 0.00 | 12.58 | 83.86% |
| | 360101 / Workers Comp - Certificated | 010-6500 | 5760-3150-10539 | 0.00 | 500.00 | 415.86 | 0.00 | 84.14 | 0.00 | 415.86 | 83.17% |
| | 370101 / OPEB, Allocated - Certificated | 010-6500 | 5760-3150-10539 | 0.00 | 1,351.00 | 1,126.00 | 0.00 | 225.00 | 0.00 | 1,126.00 | 83.34% |
| | 375101 / OPEB, Active Employees - Cert | 010-6500 | 5760-3150-10539 | 0.00 | 174.00 | 174.00 | 0.00 | 0.00 | 0.00 | 174.00 | 100.00% |
| 10539 / TSP-LAS for PreSchool Total | | | | 0.00 | 41,214.00 | 34,306.43 | 0.00 | 6,907.57 | 0.00 | 34,306.43 | 83.24% |
| 10552 / TSP-Student Equity Needs Index | 340201 / Health/Welfare - Classified | 010-0000 | 1110-2420-10552 | 0.00 | 0.00 | (766.67) | 0.00 | 766.67 | 0.00 | (766.67) | X |
| | 370201 / OPEB, Allocated - Classified | 010-0000 | 1110-2420-10552 | 0.00 | 0.00 | (225.00) | 0.00 | 225.00 | 0.00 | (225.00) | X |

Note: Due to rounding, numbers do not always add up to totals.



Los Angeles Unified School District
 Toluca Lake Elementary — 1719201
BUDGET AVAILABILITY REPORT
 As of September 13, 2024

| Program Name | Commitment Item Name | Fund | Functional Area | Carryover | Current Modified Budget | Payroll Encumbrances | Commitments (Encumbrances) | Actual Expenditures | Available Budget (Payroll Encumbrances Deducted) | Available Budget (Payroll Encumbrances Not Deducted) | Net Available % (Payroll Encumbrances Not Deducted) |
|--|--|---|-----------------|-----------------|-------------------------|----------------------|----------------------------|---------------------|--|--|---|
| | 430010 / Instr Material-General Purpose | 010-0000 | 1110-1000-10552 | 58,033.00 | 58,033.00 | 0.00 | 0.00 | 0.00 | 58,033.00 | 58,033.00 | 100.00% |
| 10552 / TSP-Student Equity Needs Index Total | | | | 58,033.00 | 58,033.00 | (991.67) | 0.00 | 991.67 | 58,033.00 | 57,041.33 | 98.29% |
| | 10650 / PTA/PTO Fundraising Events | 430010 / Instr Material-General Purpose | 010-0000 | 1110-8100-10650 | 421.00 | 421.00 | 0.00 | 0.00 | 421.00 | 421.00 | 100.00% |
| 10650 / PTA/PTO Fundraising Events Total | | | | 421.00 | 421.00 | 0.00 | 0.00 | 0.00 | 421.00 | 421.00 | 100.00% |
| 10662 / Transitional Kinder Aides - School Program | 210001 / Instruct Aides Salaries - Regular | 010-0000 | 0001-1000-10662 | 0.00 | 28,455.00 | 26,274.51 | 0.00 | 2,180.49 | 0.00 | 26,274.51 | 92.33% |
| | 320201 / PERS - Classified | 010-0000 | 0001-1000-10662 | 0.00 | 7,697.00 | 7,107.17 | 0.00 | 589.83 | 0.00 | 7,107.17 | 92.33% |
| | 330201 / Social Security-Classified | 010-0000 | 0001-1000-10662 | 0.00 | 1,765.00 | 1,629.81 | 0.00 | 135.19 | 0.00 | 1,629.81 | 92.34% |
| | 330202 / Medicare - Classified | 010-0000 | 0001-1000-10662 | 0.00 | 413.00 | 381.39 | 0.00 | 31.61 | 0.00 | 381.39 | 92.34% |
| | 340201 / Health/Welfare - Classified | 010-0000 | 0001-1000-10662 | 0.00 | 18,400.00 | 18,400.00 | 0.00 | 0.00 | 0.00 | 18,400.00 | 100.00% |
| | 350201 / Unemploy Insur - Classified | 010-0000 | 0001-1000-10662 | 0.00 | 15.00 | 13.91 | 0.00 | 1.09 | 0.00 | 13.91 | 92.73% |
| | 360201 / Workers Comp - Classified | 010-0000 | 0001-1000-10662 | 0.00 | 496.00 | 458.06 | 0.00 | 37.94 | 0.00 | 458.06 | 92.35% |
| | 370201 / OPEB, Allocated - Classified | 010-0000 | 0001-1000-10662 | 0.00 | 5,400.00 | 5,400.00 | 0.00 | 0.00 | 0.00 | 5,400.00 | 100.00% |
| | 375201 / OPEB, Active Employees - Class | 010-0000 | 0001-1000-10662 | 0.00 | 700.00 | 700.00 | 0.00 | 0.00 | 0.00 | 700.00 | 100.00% |
| 10662 / Transitional Kinder Aides - School Program Total | | | | 0.00 | 63,341.00 | 60,364.85 | 0.00 | 2,976.15 | 0.00 | 60,364.85 | 95.30% |
| 10663 / Civic Center Permit - Beyond The Bell | 290002 / Other Class Salaries-Subs/Relf | 010-0000 | 8100-5000-10663 | 0.00 | 0.00 | (503.05) | 0.00 | 503.05 | 0.00 | (503.05) | X |
| | 330202 / Medicare - Classified | 010-0000 | 8100-5000-10663 | 0.00 | 0.00 | (0.70) | 0.00 | 0.70 | 0.00 | (0.70) | X |
| | 330203 / Retirement In Lieu (PARS)-Clas | 010-0000 | 8100-5000-10663 | 0.00 | 0.00 | (18.86) | 0.00 | 18.86 | 0.00 | (18.86) | X |
| | 350201 / Unemploy Insur - Classified | 010-0000 | 8100-5000-10663 | 0.00 | 0.00 | (0.02) | 0.00 | 0.02 | 0.00 | (0.02) | X |
| | 360201 / Workers Comp - Classified | 010-0000 | 8100-5000-10663 | 0.00 | 0.00 | (12.12) | 0.00 | 12.12 | 0.00 | (12.12) | X |
| 10663 / Civic Center Permit - Beyond The Bell Total | | | | 0.00 | 0.00 | (534.75) | 0.00 | 534.75 | 0.00 | (534.75) | X |
| 10828 / AB 230 Hygiene-Schools-Operational | 430003 / Maintenance/Operations-Supplie | 010-0000 | 0000-8100-10828 | 0.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 1,500.00 | 1,500.00 | 100.00% |
| 10828 / AB 230 Hygiene-Schools-Operational Total | | | | 0.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 1,500.00 | 1,500.00 | 100.00% |

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Los Angeles Unified School District
 Toluca Lake Elementary — 1719201
BUDGET AVAILABILITY REPORT
 As of September 13, 2024

| Program Name | Commitment Item Name | Fund | Functional Area | Carryover | Current Modified Budget | Payroll Encumbrances | Commitments (Encumbrances) | Actual Expenditures | Available Budget (Payroll Encumbrances Deducted) | Available Budget (Payroll Encumbrances Not Deducted) | Net Available % (Payroll Encumbrances Not Deducted) | |
|-----------------------------|--|----------|-----------------|-----------------|-------------------------|----------------------|----------------------------|---------------------|--|--|---|--------|
| 10947 / Academic Excellence | 110001 / Teacher Salaries - Reg Assignment | 010-0000 | 1110-1000-10947 | 0.00 | 108,632.00 | 89,747.84 | 0.00 | 18,884.16 | 0.00 | 89,747.84 | 82.61% | |
| | 110004 / Teacher Salaries - Supple/Other | 010-0000 | 1110-1000-10947 | 0.00 | 1,537.00 | 1,432.00 | 0.00 | 105.00 | 0.00 | 1,432.00 | 93.16% | |
| | 190001 / Other Cert Salaries - Regular | 010-0000 | 1110-2100-10947 | 0.00 | 108,115.00 | 91,156.18 | 0.00 | 16,958.82 | 0.00 | 91,156.18 | 84.31% | |
| | 190004 / Other Cert Salaries - Supple | 010-0000 | 1110-2100-10947 | 0.00 | 889.00 | 889.00 | 0.00 | 0.00 | 0.00 | 889.00 | 100.00% | |
| | 210001 / Instruct Aides Salaries - Regular | 010-0000 | 1110-1000-10947 | 0.00 | 62,550.00 | 57,909.69 | 0.00 | 4,640.31 | 0.00 | 57,909.69 | 92.58% | |
| | 310101 / STRS - Certificated | | 010-0000 | 1110-1000-10947 | 0.00 | 21,043.00 | 17,416.07 | 0.00 | 3,626.93 | 0.00 | 17,416.07 | 82.76% |
| | | | | 1110-2100-10947 | 0.00 | 20,821.00 | 17,581.86 | 0.00 | 3,239.14 | 0.00 | 17,581.86 | 84.44% |
| | 320201 / PERS - Classified | | 010-0000 | 1110-1000-10947 | 0.00 | 9,425.00 | 8,443.99 | 0.00 | 981.01 | 0.00 | 8,443.99 | 89.59% |
| | 330102 / Medicare - Certificated | | 010-0000 | 1110-1000-10947 | 0.00 | 1,599.00 | 1,323.65 | 0.00 | 275.35 | 0.00 | 1,323.65 | 82.77% |
| | | | | 1110-2100-10947 | 0.00 | 1,581.00 | 1,335.09 | 0.00 | 245.91 | 0.00 | 1,335.09 | 84.44% |
| | 330201 / Social Security-Classified | | 010-0000 | 1110-1000-10947 | 0.00 | 2,161.00 | 1,905.15 | 0.00 | 255.85 | 0.00 | 1,905.15 | 88.16% |
| | 330202 / Medicare - Classified | | 010-0000 | 1110-1000-10947 | 0.00 | 908.00 | 833.46 | 0.00 | 74.54 | 0.00 | 833.46 | 91.79% |
| | 330203 / Retirement In Lieu (PARS)-Clas | | 010-0000 | 1110-1000-10947 | 0.00 | 1,040.00 | 1,001.98 | 0.00 | 38.02 | 0.00 | 1,001.98 | 96.34% |
| | 340101 / Health/Welfare - Certificated | | 010-0000 | 1110-1000-10947 | 0.00 | 18,400.00 | 15,333.34 | 0.00 | 3,066.66 | 0.00 | 15,333.34 | 83.33% |
| | | | | 1110-2100-10947 | 0.00 | 18,400.00 | 15,469.59 | 0.00 | 2,930.41 | 0.00 | 15,469.59 | 84.07% |
| | 340201 / Health/Welfare - Classified | | 010-0000 | 1110-1000-10947 | 0.00 | 18,400.00 | 15,333.34 | 0.00 | 3,066.66 | 0.00 | 15,333.34 | 83.33% |
| | 350101 / Unemploy Insur - Certificated | | 010-0000 | 1110-1000-10947 | 0.00 | 56.00 | 46.50 | 0.00 | 9.50 | 0.00 | 46.50 | 83.03% |
| | | | | 1110-2100-10947 | 0.00 | 56.00 | 47.52 | 0.00 | 8.48 | 0.00 | 47.52 | 84.85% |
| | 350201 / Unemploy Insur - Classified | | 010-0000 | 1110-1000-10947 | 0.00 | 32.00 | 29.42 | 0.00 | 2.58 | 0.00 | 29.42 | 91.93% |
| | 360101 / Workers Comp - Certificated | | 010-0000 | 1110-1000-10947 | 0.00 | 1,918.00 | 1,587.59 | 0.00 | 330.41 | 0.00 | 1,587.59 | 82.77% |
| | | | | 1110-2100-10947 | 0.00 | 1,898.00 | 1,602.92 | 0.00 | 295.08 | 0.00 | 1,602.92 | 84.45% |
| | 360201 / Workers Comp - Classified | | 010-0000 | 1110-1000-10947 | 0.00 | 1,091.00 | 1,001.57 | 0.00 | 89.43 | 0.00 | 1,001.57 | 91.80% |
| | 370101 / OPEB, Allocated - Certificated | | 010-0000 | 1110-1000-10947 | 0.00 | 5,400.00 | 4,500.00 | 0.00 | 900.00 | 0.00 | 4,500.00 | 83.33% |
| 1110-2100-10947 | | | | 0.00 | 5,400.00 | 4,539.99 | 0.00 | 860.01 | 0.00 | 4,539.99 | 84.07% | |

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Los Angeles Unified School District
 Toluca Lake Elementary — 1719201
BUDGET AVAILABILITY REPORT
 As of September 13, 2024

| Program Name | Commitment Item Name | Fund | Functional Area | Carryover | Current Modified Budget | Payroll Encumbrances | Commitments (Encumbrances) | Actual Expenditures | Available Budget (Payroll Encumbrances Deducted) | Available Budget (Payroll Encumbrances Not Deducted) | Net Available % (Payroll Encumbrances Not Deducted) |
|---|--|----------|-----------------|-------------|-------------------------|----------------------|----------------------------|---------------------|--|--|---|
| | 370201 / OPEB, Allocated - Classified | 010-0000 | 1110-1000-10947 | 0.00 | 5,400.00 | 4,500.00 | 0.00 | 900.00 | 0.00 | 4,500.00 | 83.33% |
| | 375101 / OPEB, Active Employees - Cert | 010-0000 | 1110-1000-10947 | 0.00 | 700.00 | 700.00 | 0.00 | 0.00 | 0.00 | 700.00 | 100.00% |
| | | | 1110-2100-10947 | 0.00 | 700.00 | 700.00 | 0.00 | 0.00 | 0.00 | 700.00 | 100.00% |
| | 375201 / OPEB, Active Employees - Class | 010-0000 | 1110-1000-10947 | 0.00 | 700.00 | 700.00 | 0.00 | 0.00 | 0.00 | 700.00 | 100.00% |
| | 430009 / Instl Material & Supplies-Budget use only | 010-0000 | 1110-1000-10947 | 0.00 | 8,865.00 | 0.00 | 0.00 | 0.00 | 8,865.00 | 8,865.00 | 100.00% |
| | 430098 / Instr Material Pot Fndg - Budget use only | 010-0000 | 1110-1000-10947 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X |
| 10947 / Academic Excellence Total | | | | 0.00 | 427,717.00 | 357,067.74 | 0.00 | 61,784.26 | 8,865.00 | 365,932.74 | 85.55% |
| 10949 / Engagement and Collaboration | 290001 / Other Class Salaries - Regular | 010-0000 | 1110-2100-10949 | 0.00 | 1,046.00 | 1,046.00 | 0.00 | 0.00 | 0.00 | 1,046.00 | 100.00% |
| | 290002 / Other Class Salaries-Subs/Relf | 010-0000 | 1110-2100-10949 | 0.00 | 0.00 | (71.40) | 0.00 | 71.40 | 0.00 | (71.40) | X |
| | 320201 / PERS - Classified | 010-0000 | 1110-2100-10949 | 0.00 | 283.00 | 263.68 | 0.00 | 19.32 | 0.00 | 263.68 | 93.17% |
| | 330201 / Social Security-Classified | 010-0000 | 1110-2100-10949 | 0.00 | 65.00 | 60.57 | 0.00 | 4.43 | 0.00 | 60.57 | 93.18% |
| | 330202 / Medicare - Classified | 010-0000 | 1110-2100-10949 | 0.00 | 16.00 | 14.96 | 0.00 | 1.04 | 0.00 | 14.96 | 93.50% |
| | 330203 / Retirement In Lieu (PARS)-Clas | 010-0000 | 1110-2100-10949 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X |
| | 340201 / Health/Welfare - Classified | 010-0000 | 1110-2100-10949 | 0.00 | 783.00 | 783.00 | 0.00 | 0.00 | 0.00 | 783.00 | 100.00% |
| | 350201 / Unemploy Insur - Classified | 010-0000 | 1110-2100-10949 | 0.00 | 1.00 | 0.96 | 0.00 | 0.04 | 0.00 | 0.96 | 96.00% |
| | 360201 / Workers Comp - Classified | 010-0000 | 1110-2100-10949 | 0.00 | 19.00 | 17.76 | 0.00 | 1.24 | 0.00 | 17.76 | 93.47% |
| | 370201 / OPEB, Allocated - Classified | 010-0000 | 1110-2100-10949 | 0.00 | 230.00 | 230.00 | 0.00 | 0.00 | 0.00 | 230.00 | 100.00% |
| | 375201 / OPEB, Active Employees - Class | 010-0000 | 1110-2100-10949 | 0.00 | 29.00 | 29.00 | 0.00 | 0.00 | 0.00 | 29.00 | 100.00% |
| | 430009 / Instl Material & Supplies-Budget use only | 010-0000 | 1110-1000-10949 | 0.00 | 2.00 | 0.00 | 0.00 | 0.00 | 2.00 | 2.00 | 100.00% |
| 10949 / Engagement and Collaboration Total | | | | 0.00 | 2,474.00 | 2,374.53 | 0.00 | 97.47 | 2.00 | 2,376.53 | 96.06% |
| 10989 / TSP-CSR-Teacher/Librarian | 110001 / Teacher Salaries - Reg Assignment | 010-0000 | 1110-1000-10989 | 0.00 | 135,944.00 | 114,873.40 | 0.00 | 21,070.60 | 0.00 | 114,873.40 | 84.50% |
| | 310101 / STRS - Certificated | 010-0000 | 1110-1000-10989 | 0.00 | 25,966.00 | 21,941.51 | 0.00 | 4,024.49 | 0.00 | 21,941.51 | 84.50% |
| | 330102 / Medicare - Certificated | 010-0000 | 1110-1000-10989 | 0.00 | 1,972.00 | 1,666.47 | 0.00 | 305.53 | 0.00 | 1,666.47 | 84.50% |
| | 340101 / Health/Welfare - Certificated | 010-0000 | 1110-1000-10989 | 0.00 | 36,800.00 | 30,666.68 | 0.00 | 6,133.32 | 0.00 | 30,666.68 | 83.33% |

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Los Angeles Unified School District
 Toluca Lake Elementary — 1719201
BUDGET AVAILABILITY REPORT
 As of September 13, 2024

| Program Name | Commitment Item Name | Fund | Functional Area | Carryover | Current Modified Budget | Payroll Encumbrances | Commitments (Encumbrances) | Actual Expenditures | Available Budget (Payroll Encumbrances Deducted) | Available Budget (Payroll Encumbrances Not Deducted) | Net Available % (Payroll Encumbrances Not Deducted) |
|---|--|----------|-----------------|-------------|-------------------------|----------------------|----------------------------|---------------------|--|--|---|
| | 350101 / Unemploy Insur - Certificated | 010-0000 | 1110-1000-10989 | 0.00 | 68.00 | 57.45 | 0.00 | 10.55 | 0.00 | 57.45 | 84.48% |
| | 360101 / Workers Comp - Certificated | 010-0000 | 1110-1000-10989 | 0.00 | 2,366.00 | 1,999.38 | 0.00 | 366.62 | 0.00 | 1,999.38 | 84.50% |
| | 370101 / OPEB, Allocated - Certificated | 010-0000 | 1110-1000-10989 | 0.00 | 10,800.00 | 9,000.00 | 0.00 | 1,800.00 | 0.00 | 9,000.00 | 83.33% |
| | 375101 / OPEB, Active Employees - Cert | 010-0000 | 1110-1000-10989 | 0.00 | 1,400.00 | 1,400.00 | 0.00 | 0.00 | 0.00 | 1,400.00 | 100.00% |
| 10989 / TSP-CSR-Teacher/Librarian Total | | | | 0.00 | 215,316.00 | 181,604.89 | 0.00 | 33,711.11 | 0.00 | 181,604.89 | 84.34% |
| 11020 / K12 Norm Tchrs-Sal | 110001 / Teacher Salaries - Reg Assignment | 010-0000 | 1110-1000-11020 | 0.00 | 1,747,283.00 | 1,457,532.64 | 0.00 | 289,750.36 | 0.00 | 1,457,532.64 | 83.41% |
| | 310101 / STRS - Certificated | 010-0000 | 1110-1000-11020 | 0.00 | 333,740.00 | 278,397.69 | 0.00 | 55,342.31 | 0.00 | 278,397.69 | 83.41% |
| | 330102 / Medicare - Certificated | 010-0000 | 1110-1000-11020 | 0.00 | 25,346.00 | 21,099.66 | 0.00 | 4,246.34 | 0.00 | 21,099.66 | 83.24% |
| | 340101 / Health/Welfare - Certificated | 010-0000 | 1110-1000-11020 | 0.00 | 331,200.00 | 277,028.08 | 0.00 | 54,171.92 | 0.00 | 277,028.08 | 83.64% |
| | 350101 / Unemploy Insur - Certificated | 010-0000 | 1110-1000-11020 | 0.00 | 880.00 | 733.57 | 0.00 | 146.43 | 0.00 | 733.57 | 83.36% |
| | 360101 / Workers Comp - Certificated | 010-0000 | 1110-1000-11020 | 0.00 | 30,410.00 | 25,333.59 | 0.00 | 5,076.41 | 0.00 | 25,333.59 | 83.30% |
| | 370101 / OPEB, Allocated - Certificated | 010-0000 | 1110-1000-11020 | 0.00 | 97,200.00 | 81,301.69 | 0.00 | 15,898.31 | 0.00 | 81,301.69 | 83.64% |
| | 375101 / OPEB, Active Employees - Cert | 010-0000 | 1110-1000-11020 | 0.00 | 12,600.00 | 12,600.00 | 0.00 | 0.00 | 0.00 | 12,600.00 | 100.00% |
| 11020 / K12 Norm Tchrs-Sal Total | | | | 0.00 | 2,578,659.00 | 2,154,026.92 | 0.00 | 424,632.08 | 0.00 | 2,154,026.92 | 83.53% |
| 11279 / TSP-LVN Proportionality School | 210001 / Instruct Aides Salaries - Regular | 010-0000 | 1110-1000-11279 | 0.00 | 0.00 | (121.44) | 0.00 | 121.44 | 0.00 | (121.44) | X |
| | 320201 / PERS - Classified | 010-0000 | 1110-1000-11279 | 0.00 | 0.00 | (32.85) | 0.00 | 32.85 | 0.00 | (32.85) | X |
| | 330201 / Social Security-Classified | 010-0000 | 1110-1000-11279 | 0.00 | 0.00 | (7.53) | 0.00 | 7.53 | 0.00 | (7.53) | X |
| | 330202 / Medicare - Classified | 010-0000 | 1110-1000-11279 | 0.00 | 0.00 | (1.76) | 0.00 | 1.76 | 0.00 | (1.76) | X |
| | 340201 / Health/Welfare - Classified | 010-0000 | 1110-1000-11279 | 0.00 | 0.00 | (130.92) | 0.00 | 130.92 | 0.00 | (130.92) | X |
| | 350201 / Unemploy Insur - Classified | 010-0000 | 1110-1000-11279 | 0.00 | 0.00 | (0.06) | 0.00 | 0.06 | 0.00 | (0.06) | X |
| | 360201 / Workers Comp - Classified | 010-0000 | 1110-1000-11279 | 0.00 | 0.00 | (2.11) | 0.00 | 2.11 | 0.00 | (2.11) | X |
| | 370201 / OPEB, Allocated - Classified | 010-0000 | 1110-1000-11279 | 0.00 | 0.00 | (38.42) | 0.00 | 38.42 | 0.00 | (38.42) | X |
| 11279 / TSP-LVN Proportionality School Total | | | | 0.00 | 0.00 | (335.09) | 0.00 | 335.09 | 0.00 | (335.09) | X |
| 11375 / Reas.Accom-Sal/Ben/Trans-Schs | 110005 / Teacher Assistant Salaries | 010-0000 | 1110-1000-11375 | 0.00 | 51,942.00 | 50,018.27 | 0.00 | 1,923.73 | 0.00 | 50,018.27 | 96.29% |

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Los Angeles Unified School District
 Toluca Lake Elementary — 1719201
BUDGET AVAILABILITY REPORT
 As of September 13, 2024

| Program Name | Commitment Item Name | Fund | Functional Area | Carryover | Current Modified Budget | Payroll Encumbrances | Commitments (Encumbrances) | Actual Expenditures | Available Budget (Payroll Encumbrances Deducted) | Available Budget (Payroll Encumbrances Not Deducted) | Net Available % (Payroll Encumbrances Not Deducted) |
|--|--|----------|-----------------|-------------|-------------------------|----------------------|----------------------------|---------------------|--|--|---|
| | 210001 / Instruct Aides Salaries - Regular | 010-0000 | 1110-1000-11375 | 0.00 | 43,296.00 | 40,685.88 | 0.00 | 2,610.12 | 0.00 | 40,685.88 | 93.97% |
| | 320201 / PERS - Classified | 010-0000 | 1110-1000-11375 | 0.00 | 11,712.00 | 11,005.96 | 0.00 | 706.04 | 0.00 | 11,005.96 | 93.97% |
| | 330102 / Medicare - Certificated | 010-0000 | 1110-1000-11375 | 0.00 | 754.00 | 725.77 | 0.00 | 28.23 | 0.00 | 725.77 | 96.25% |
| | 330103 / Retirement In Lieu (PARS)-Cert | 010-0000 | 1110-1000-11375 | 0.00 | 1,948.00 | 1,875.87 | 0.00 | 72.13 | 0.00 | 1,875.87 | 96.29% |
| | 330201 / Social Security-Classified | 010-0000 | 1110-1000-11375 | 0.00 | 2,685.00 | 2,524.90 | 0.00 | 160.10 | 0.00 | 2,524.90 | 94.03% |
| | 330202 / Medicare - Classified | 010-0000 | 1110-1000-11375 | 0.00 | 628.00 | 590.56 | 0.00 | 37.44 | 0.00 | 590.56 | 94.03% |
| | 340101 / Health/Welfare - Certificated | 010-0000 | 1110-1000-11375 | 0.00 | 27,638.00 | 27,638.00 | 0.00 | 0.00 | 0.00 | 27,638.00 | 100.00% |
| | 340201 / Health/Welfare - Classified | 010-0000 | 1110-1000-11375 | 0.00 | 18,400.00 | 15,333.34 | 0.00 | 3,066.66 | 0.00 | 15,333.34 | 83.33% |
| | 350101 / Unemploy Insur - Certificated | 010-0000 | 1110-1000-11375 | 0.00 | 26.00 | 25.03 | 0.00 | 0.97 | 0.00 | 25.03 | 96.26% |
| | 350201 / Unemploy Insur - Classified | 010-0000 | 1110-1000-11375 | 0.00 | 22.00 | 20.71 | 0.00 | 1.29 | 0.00 | 20.71 | 94.13% |
| | 360101 / Workers Comp - Certificated | 010-0000 | 1110-1000-11375 | 0.00 | 904.00 | 870.50 | 0.00 | 33.50 | 0.00 | 870.50 | 96.29% |
| | 360201 / Workers Comp - Classified | 010-0000 | 1110-1000-11375 | 0.00 | 754.00 | 708.58 | 0.00 | 45.42 | 0.00 | 708.58 | 93.97% |
| | 370101 / OPEB, Allocated - Certificated | 010-0000 | 1110-1000-11375 | 0.00 | 8,112.00 | 8,112.00 | 0.00 | 0.00 | 0.00 | 8,112.00 | 100.00% |
| | 370201 / OPEB, Allocated - Classified | 010-0000 | 1110-1000-11375 | 0.00 | 5,400.00 | 4,500.00 | 0.00 | 900.00 | 0.00 | 4,500.00 | 83.33% |
| | 375101 / OPEB, Active Employees - Cert | 010-0000 | 1110-1000-11375 | 0.00 | 1,050.00 | 1,050.00 | 0.00 | 0.00 | 0.00 | 1,050.00 | 100.00% |
| | 375201 / OPEB, Active Employees - Class | 010-0000 | 1110-1000-11375 | 0.00 | 700.00 | 700.00 | 0.00 | 0.00 | 0.00 | 700.00 | 100.00% |
| 11375 / Reas.Accom-Sal/Ben/Trans-Schs Total | | | | 0.00 | 175,971.00 | 166,385.37 | 0.00 | 9,585.63 | 0.00 | 166,385.37 | 94.55% |
| 11421 / Prop 28-Arts Program | 110001 / Teacher Salaries - Reg Assignment | 010-6770 | 1110-1000-11421 | 0.00 | 20,706.00 | 20,706.00 | 0.00 | 0.00 | 0.00 | 20,706.00 | 100.00% |
| | 110004 / Teacher Salaries - Supple/Other | 010-6770 | 1110-1000-11421 | 0.00 | 4,983.00 | 4,983.00 | 0.00 | 0.00 | 0.00 | 4,983.00 | 100.00% |
| | 110005 / Teacher Assistant Salaries | 010-6770 | 1110-1000-11421 | 0.00 | 16,233.00 | 16,233.00 | 0.00 | 0.00 | 0.00 | 16,233.00 | 100.00% |
| | 310101 / STRS - Certificated | 010-6770 | 1110-1000-11421 | 0.00 | 4,909.00 | 4,909.00 | 0.00 | 0.00 | 0.00 | 4,909.00 | 100.00% |
| | 330102 / Medicare - Certificated | 010-6770 | 1110-1000-11421 | 0.00 | 610.00 | 610.00 | 0.00 | 0.00 | 0.00 | 610.00 | 100.00% |
| | 330103 / Retirement In Lieu (PARS)-Cert | 010-6770 | 1110-1000-11421 | 0.00 | 609.00 | 609.00 | 0.00 | 0.00 | 0.00 | 609.00 | 100.00% |
| | 340101 / Health/Welfare - Certificated | 010-6770 | 1110-1000-11421 | 0.00 | 3,680.00 | 3,680.00 | 0.00 | 0.00 | 0.00 | 3,680.00 | 100.00% |

Note: Due to rounding, numbers do not always add up to totals.



Los Angeles Unified School District
 Toluca Lake Elementary — 1719201
BUDGET AVAILABILITY REPORT
 As of September 13, 2024

| Program Name | Commitment Item Name | Fund | Functional Area | Carryover | Current Modified Budget | Payroll Encumbrances | Commitments (Encumbrances) | Actual Expenditures | Available Budget (Payroll Encumbrances Deducted) | Available Budget (Payroll Encumbrances Not Deducted) | Net Available % (Payroll Encumbrances Not Deducted) |
|---|--|----------|-----------------|-----------|-------------------------|----------------------|----------------------------|---------------------|--|--|---|
| | 350101 / Unemploy Insur - Certificated | 010-6770 | 1110-1000-11421 | 0.00 | 23.00 | 23.00 | 0.00 | 0.00 | 0.00 | 23.00 | 100.00% |
| | 360101 / Workers Comp - Certificated | 010-6770 | 1110-1000-11421 | 0.00 | 731.00 | 731.00 | 0.00 | 0.00 | 0.00 | 731.00 | 100.00% |
| | 370101 / OPEB, Allocated - Certificated | 010-6770 | 1110-1000-11421 | 0.00 | 1,080.00 | 1,080.00 | 0.00 | 0.00 | 0.00 | 1,080.00 | 100.00% |
| | 375101 / OPEB, Active Employees - Cert | 010-6770 | 1110-1000-11421 | 0.00 | 140.00 | 140.00 | 0.00 | 0.00 | 0.00 | 140.00 | 100.00% |
| | 430009 / Instl Material & Supplies-Budget use only | 010-6770 | 1110-1000-11421 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X |
| | 430077 / Instr Material-Reimb Objt | 010-6770 | 1110-1000-11421 | 0.00 | (119.00) | 0.00 | 0.00 | 0.00 | (119.00) | (119.00) | |
| | 580030 / Prof Service Contracts-GP-Instr | 010-6770 | 1110-1000-11421 | 0.00 | 13,397.00 | 0.00 | 0.00 | 0.00 | 13,397.00 | 13,397.00 | 100.00% |
| 11421 / Prop 28-Arts Program Total | | | | 0.00 | 66,982.00 | 53,704.00 | 0.00 | 0.00 | 13,278.00 | 66,982.00 | 100.00% |
| 11449 / Proportionality-Campus Aides | 290001 / Other Class Salaries - Regular | 010-0000 | 0000-8100-11449 | 0.00 | 7,450.00 | 7,035.15 | 0.00 | 414.85 | 0.00 | 7,035.15 | 94.43% |
| | 320201 / PERS - Classified | 010-0000 | 0000-8100-11449 | 0.00 | 0.00 | (70.40) | 0.00 | 70.40 | 0.00 | (70.40) | X |
| | 330201 / Social Security-Classified | 010-0000 | 0000-8100-11449 | 0.00 | 0.00 | (16.13) | 0.00 | 16.13 | 0.00 | (16.13) | X |
| | 330202 / Medicare - Classified | 010-0000 | 0000-8100-11449 | 0.00 | 110.00 | 103.98 | 0.00 | 6.02 | 0.00 | 103.98 | 94.52% |
| | 330203 / Retirement In Lieu (PARS)-Clas | 010-0000 | 0000-8100-11449 | 0.00 | 280.00 | 274.20 | 0.00 | 5.80 | 0.00 | 274.20 | 97.92% |
| | 350201 / Unemploy Insur - Classified | 010-0000 | 0000-8100-11449 | 0.00 | 4.00 | 3.78 | 0.00 | 0.22 | 0.00 | 3.78 | 94.50% |
| | 360201 / Workers Comp - Classified | 010-0000 | 0000-8100-11449 | 0.00 | 130.00 | 122.78 | 0.00 | 7.22 | 0.00 | 122.78 | 94.44% |
| 11449 / Proportionality-Campus Aides Total | | | | 0.00 | 7,974.00 | 7,453.36 | 0.00 | 520.64 | 0.00 | 7,453.36 | 93.47% |
| 11476 / Civic Center Permit Program-School | 430010 / Instr Material-General Purpose | 010-0000 | 8100-5000-11476 | 326.00 | 326.00 | 0.00 | 0.00 | 577.00 | (251.00) | (251.00) | -76.99% |
| 11476 / Civic Center Permit Program-School Total | | | | 326.00 | 326.00 | 0.00 | 0.00 | 577.00 | (251.00) | (251.00) | -76.99% |
| 11626 / Special Education-Custodian | 220001 / Maint/Oper Salaries - Regular | 010-0000 | 1110-8100-11626 | 0.00 | 28,713.00 | 23,761.49 | 0.00 | 4,951.51 | 0.00 | 23,761.49 | 82.75% |
| | 320201 / PERS - Classified | 010-0000 | 1110-8100-11626 | 0.00 | 7,769.00 | 6,429.62 | 0.00 | 1,339.38 | 0.00 | 6,429.62 | 82.75% |
| | 330201 / Social Security-Classified | 010-0000 | 1110-8100-11626 | 0.00 | 1,781.00 | 1,473.99 | 0.00 | 307.01 | 0.00 | 1,473.99 | 82.76% |
| | 330202 / Medicare - Classified | 010-0000 | 1110-8100-11626 | 0.00 | 417.00 | 345.20 | 0.00 | 71.80 | 0.00 | 345.20 | 82.78% |
| | 340201 / Health/Welfare - Classified | 010-0000 | 1110-8100-11626 | 0.00 | 9,200.00 | 7,666.66 | 0.00 | 1,533.34 | 0.00 | 7,666.66 | 83.33% |
| | 350201 / Unemploy Insur - Classified | 010-0000 | 1110-8100-11626 | 0.00 | 15.00 | 12.52 | 0.00 | 2.48 | 0.00 | 12.52 | 83.46% |

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Los Angeles Unified School District
 Toluca Lake Elementary — 1719201
BUDGET AVAILABILITY REPORT
 As of September 13, 2024

| Program Name | Commitment Item Name | Fund | Functional Area | Carryover | Current Modified Budget | Payroll Encumbrances | Commitments (Encumbrances) | Actual Expenditures | Available Budget (Payroll Encumbrances Deducted) | Available Budget (Payroll Encumbrances Not Deducted) | Net Available % (Payroll Encumbrances Not Deducted) |
|--|--|----------|-----------------|-------------|-------------------------|----------------------|----------------------------|---------------------|--|--|---|
| | 360201 / Workers Comp - Classified | 010-0000 | 1110-8100-11626 | 0.00 | 501.00 | 414.83 | 0.00 | 86.17 | 0.00 | 414.83 | 82.80% |
| | 370201 / OPEB, Allocated - Classified | 010-0000 | 1110-8100-11626 | 0.00 | 2,700.00 | 2,250.00 | 0.00 | 450.00 | 0.00 | 2,250.00 | 83.33% |
| | 375201 / OPEB, Active Employees - Class | 010-0000 | 1110-8100-11626 | 0.00 | 350.00 | 350.00 | 0.00 | 0.00 | 0.00 | 350.00 | 100.00% |
| 11626 / Special Education-Custodian Total | | | | 0.00 | 51,446.00 | 42,704.31 | 0.00 | 8,741.69 | 0.00 | 42,704.31 | 83.01% |
| 11673 / Campus Aides-Spec Progs | 290001 / Other Class Salaries - Regular | 010-0000 | 0000-8100-11673 | 0.00 | 22,352.00 | 21,107.47 | 0.00 | 1,244.53 | 0.00 | 21,107.47 | 94.43% |
| | 320201 / PERS - Classified | 010-0000 | 0000-8100-11673 | 0.00 | 0.00 | (211.19) | 0.00 | 211.19 | 0.00 | (211.19) | X |
| | 330201 / Social Security-Classified | 010-0000 | 0000-8100-11673 | 0.00 | 0.00 | (48.41) | 0.00 | 48.41 | 0.00 | (48.41) | X |
| | 330202 / Medicare - Classified | 010-0000 | 0000-8100-11673 | 0.00 | 326.00 | 307.96 | 0.00 | 18.04 | 0.00 | 307.96 | 94.46% |
| | 330203 / Retirement In Lieu (PARS)-Clas | 010-0000 | 0000-8100-11673 | 0.00 | 840.00 | 822.61 | 0.00 | 17.39 | 0.00 | 822.61 | 97.92% |
| | 350201 / Unemploy Insur - Classified | 010-0000 | 0000-8100-11673 | 0.00 | 12.00 | 11.39 | 0.00 | 0.61 | 0.00 | 11.39 | 94.91% |
| | 360201 / Workers Comp - Classified | 010-0000 | 0000-8100-11673 | 0.00 | 390.00 | 368.35 | 0.00 | 21.65 | 0.00 | 368.35 | 94.44% |
| 11673 / Campus Aides-Spec Progs Total | | | | 0.00 | 23,920.00 | 22,358.18 | 0.00 | 1,561.82 | 0.00 | 22,358.18 | 93.47% |
| 12002 / SpEd-Resource Specialist Prog | 110001 / Teacher Salaries - Reg Assignment | 010-6500 | 5760-1120-12002 | 0.00 | 133,879.00 | 111,163.06 | 0.00 | 22,715.94 | 0.00 | 111,163.06 | 83.03% |
| | 310101 / STRS - Certificated | 010-6500 | 5760-1120-12002 | 0.00 | 25,572.00 | 21,233.25 | 0.00 | 4,338.75 | 0.00 | 21,233.25 | 83.03% |
| | 330102 / Medicare - Certificated | 010-6500 | 5760-1120-12002 | 0.00 | 1,942.00 | 1,588.93 | 0.00 | 353.07 | 0.00 | 1,588.93 | 81.81% |
| | 340101 / Health/Welfare - Certificated | 010-6500 | 5760-1120-12002 | 0.00 | 23,920.00 | 19,933.34 | 0.00 | 3,986.66 | 0.00 | 19,933.34 | 83.33% |
| | 350101 / Unemploy Insur - Certificated | 010-6500 | 5760-1120-12002 | 0.00 | 67.00 | 55.65 | 0.00 | 11.35 | 0.00 | 55.65 | 83.05% |
| | 360101 / Workers Comp - Certificated | 010-6500 | 5760-1120-12002 | 0.00 | 2,331.00 | 1,935.74 | 0.00 | 395.26 | 0.00 | 1,935.74 | 83.04% |
| | 370101 / OPEB, Allocated - Certificated | 010-6500 | 5760-1120-12002 | 0.00 | 7,020.00 | 5,850.00 | 0.00 | 1,170.00 | 0.00 | 5,850.00 | 83.33% |
| | 375101 / OPEB, Active Employees - Cert | 010-6500 | 5760-1120-12002 | 0.00 | 910.00 | 910.00 | 0.00 | 0.00 | 0.00 | 910.00 | 100.00% |
| | 520001 / Mileage | 010-6500 | 5760-1120-12002 | 0.00 | 0.00 | (13.23) | 0.00 | 13.23 | 0.00 | (13.23) | X |
| 12002 / SpEd-Resource Specialist Prog Total | | | | 0.00 | 195,641.00 | 162,656.74 | 0.00 | 32,984.26 | 0.00 | 162,656.74 | 83.14% |
| 12005 / SpEd-Special Day Program | 110001 / Teacher Salaries - Reg Assignment | 010-6500 | 5760-1110-12005 | 0.00 | 392,467.00 | 332,191.78 | 0.00 | 60,275.22 | 0.00 | 332,191.78 | 84.64% |
| | 310101 / STRS - Certificated | 010-6500 | 5760-1110-12005 | 0.00 | 74,962.00 | 66,769.13 | 0.00 | 8,192.87 | 0.00 | 66,769.13 | 89.07% |

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Los Angeles Unified School District
 Toluca Lake Elementary — 1719201
BUDGET AVAILABILITY REPORT
 As of September 13, 2024

| Program Name | Commitment Item Name | Fund | Functional Area | Carryover | Current Modified Budget | Payroll Encumbrances | Commitments (Encumbrances) | Actual Expenditures | Available Budget (Payroll Encumbrances Deducted) | Available Budget (Payroll Encumbrances Not Deducted) | Net Available % (Payroll Encumbrances Not Deducted) |
|---|--|----------|-----------------|-------------|-------------------------|----------------------|----------------------------|---------------------|--|--|---|
| | 320101 / PERS - Certificated | 010-6500 | 5760-1110-12005 | 0.00 | 0.00 | (4,571.47) | 0.00 | 4,571.47 | 0.00 | (4,571.47) | X |
| | 330101 / Social Security -Certificated | 010-6500 | 5760-1110-12005 | 0.00 | 0.00 | (1,077.60) | 0.00 | 1,077.60 | 0.00 | (1,077.60) | X |
| | 330102 / Medicare - Certificated | 010-6500 | 5760-1110-12005 | 0.00 | 5,692.00 | 4,818.01 | 0.00 | 873.99 | 0.00 | 4,818.01 | 84.64% |
| | 340101 / Health/Welfare - Certificated | 010-6500 | 5760-1110-12005 | 0.00 | 73,600.00 | 61,333.36 | 0.00 | 12,266.64 | 0.00 | 61,333.36 | 83.33% |
| | 350101 / Unemploy Insur - Certificated | 010-6500 | 5760-1110-12005 | 0.00 | 198.00 | 167.86 | 0.00 | 30.14 | 0.00 | 167.86 | 84.77% |
| | 360101 / Workers Comp - Certificated | 010-6500 | 5760-1110-12005 | 0.00 | 6,831.00 | 5,782.21 | 0.00 | 1,048.79 | 0.00 | 5,782.21 | 84.64% |
| | 370101 / OPEB, Allocated - Certificated | 010-6500 | 5760-1110-12005 | 0.00 | 21,600.00 | 18,000.00 | 0.00 | 3,600.00 | 0.00 | 18,000.00 | 83.33% |
| | 375101 / OPEB, Active Employees - Cert | 010-6500 | 5760-1110-12005 | 0.00 | 2,800.00 | 2,800.00 | 0.00 | 0.00 | 0.00 | 2,800.00 | 100.00% |
| 12005 / SpEd-Special Day Program Total | | | | 0.00 | 578,150.00 | 486,213.28 | 0.00 | 91,936.72 | 0.00 | 486,213.28 | 84.10% |
| 12160 / SpEd-Assistants-Moderate To Severe | 210001 / Instruct Aides Salaries - Regular | 010-6500 | 5760-1110-12160 | 0.00 | 80,408.00 | 74,658.61 | 0.00 | 5,749.39 | 0.00 | 74,658.61 | 92.84% |
| | 320201 / PERS - Classified | 010-6500 | 5760-1110-12160 | 0.00 | 21,751.00 | 20,195.78 | 0.00 | 1,555.22 | 0.00 | 20,195.78 | 92.84% |
| | 330201 / Social Security-Classified | 010-6500 | 5760-1110-12160 | 0.00 | 4,986.00 | 4,617.00 | 0.00 | 369.00 | 0.00 | 4,617.00 | 92.59% |
| | 330202 / Medicare - Classified | 010-6500 | 5760-1110-12160 | 0.00 | 1,167.00 | 1,080.70 | 0.00 | 86.30 | 0.00 | 1,080.70 | 92.60% |
| | 340201 / Health/Welfare - Classified | 010-6500 | 5760-1110-12160 | 0.00 | 36,800.00 | 33,733.34 | 0.00 | 3,066.66 | 0.00 | 33,733.34 | 91.66% |
| | 350201 / Unemploy Insur - Classified | 010-6500 | 5760-1110-12160 | 0.00 | 41.00 | 38.02 | 0.00 | 2.98 | 0.00 | 38.02 | 92.73% |
| | 360201 / Workers Comp - Classified | 010-6500 | 5760-1110-12160 | 0.00 | 1,400.00 | 1,299.96 | 0.00 | 100.04 | 0.00 | 1,299.96 | 92.85% |
| | 370201 / OPEB, Allocated - Classified | 010-6500 | 5760-1110-12160 | 0.00 | 10,800.00 | 9,900.00 | 0.00 | 900.00 | 0.00 | 9,900.00 | 91.66% |
| | 375201 / OPEB, Active Employees - Class | 010-6500 | 5760-1110-12160 | 0.00 | 1,400.00 | 1,400.00 | 0.00 | 0.00 | 0.00 | 1,400.00 | 100.00% |
| 12160 / SpEd-Assistants-Moderate To Severe Total | | | | 0.00 | 158,753.00 | 146,923.41 | 0.00 | 11,829.59 | 0.00 | 146,923.41 | 92.55% |
| 12215 / SpEd-Assistants | 210001 / Instruct Aides Salaries - Regular | 010-6500 | 5760-1110-12215 | 0.00 | 246,608.00 | 236,858.20 | 0.00 | 9,749.80 | 0.00 | 236,858.20 | 96.04% |
| | 210002 / Instruct Aides Salaries - Subs/Relief | 010-6500 | 5760-1110-12215 | 0.00 | 0.00 | (2,013.52) | 0.00 | 2,013.52 | 0.00 | (2,013.52) | X |
| | 320101 / PERS - Certificated | 010-6500 | 5760-1110-12215 | 0.00 | 0.00 | (505.31) | 0.00 | 505.31 | 0.00 | (505.31) | X |
| | 320201 / PERS - Classified | 010-6500 | 5760-1110-12215 | 0.00 | 66,710.00 | 64,683.79 | 0.00 | 2,026.21 | 0.00 | 64,683.79 | 96.96% |
| | 330101 / Social Security -Certificated | 010-6500 | 5760-1110-12215 | 0.00 | 0.00 | (128.19) | 0.00 | 128.19 | 0.00 | (128.19) | X |

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Los Angeles Unified School District
 Toluca Lake Elementary — 1719201
BUDGET AVAILABILITY REPORT
 As of September 13, 2024

| Program Name | Commitment Item Name | Fund | Functional Area | Carryover | Current Modified Budget | Payroll Encumbrances | Commitments (Encumbrances) | Actual Expenditures | Available Budget (Payroll Encumbrances Deducted) | Available Budget (Payroll Encumbrances Not Deducted) | Net Available % (Payroll Encumbrances Not Deducted) |
|---|---|----------|-----------------|-------------|-------------------------|----------------------|----------------------------|---------------------|--|--|---|
| | 330102 / Medicare - Certificated | 010-6500 | 5760-1110-12215 | 0.00 | 0.00 | (29.98) | 0.00 | 29.98 | 0.00 | (29.98) | X |
| | 330201 / Social Security-Classified | 010-6500 | 5760-1110-12215 | 0.00 | 15,293.00 | 14,807.21 | 0.00 | 485.79 | 0.00 | 14,807.21 | 96.82% |
| | 330202 / Medicare - Classified | 010-6500 | 5760-1110-12215 | 0.00 | 3,579.00 | 3,440.53 | 0.00 | 138.47 | 0.00 | 3,440.53 | 96.13% |
| | 330203 / Retirement In Lieu (PARS)-Clas | 010-6500 | 5760-1110-12215 | 0.00 | 0.00 | (64.31) | 0.00 | 64.31 | 0.00 | (64.31) | X |
| | 340201 / Health/Welfare - Classified | 010-6500 | 5760-1110-12215 | 0.00 | 110,386.00 | 101,186.02 | 0.00 | 9,199.98 | 0.00 | 101,186.02 | 91.66% |
| | 350101 / Unemploy Insur - Certificated | 010-6500 | 5760-1110-12215 | 0.00 | 0.00 | (1.03) | 0.00 | 1.03 | 0.00 | (1.03) | X |
| | 350201 / Unemploy Insur - Classified | 010-6500 | 5760-1110-12215 | 0.00 | 126.00 | 121.22 | 0.00 | 4.78 | 0.00 | 121.22 | 96.20% |
| | 360201 / Workers Comp - Classified | 010-6500 | 5760-1110-12215 | 0.00 | 4,294.00 | 4,084.71 | 0.00 | 209.29 | 0.00 | 4,084.71 | 95.12% |
| | 370201 / OPEB, Allocated - Classified | 010-6500 | 5760-1110-12215 | 0.00 | 32,396.00 | 29,696.00 | 0.00 | 2,700.00 | 0.00 | 29,696.00 | 91.66% |
| | 375201 / OPEB, Active Employees - Class | 010-6500 | 5760-1110-12215 | 0.00 | 4,198.00 | 4,198.00 | 0.00 | 0.00 | 0.00 | 4,198.00 | 100.00% |
| 12215 / SpEd-Assistants Total | | | | 0.00 | 483,590.00 | 456,333.34 | 0.00 | 27,256.66 | 0.00 | 456,333.34 | 94.36% |
| 12394 / SpEd: IDEA Basic Local Assistant - APEIS | 130001 / School Admin Salaries - Regular | 010-3310 | 5760-2700-12394 | 0.00 | 131,920.00 | 110,364.92 | 0.00 | 21,555.08 | 0.00 | 110,364.92 | 83.66% |
| | 310101 / STRS - Certificated | 010-3310 | 5760-2700-12394 | 0.00 | 25,197.00 | 21,079.98 | 0.00 | 4,117.02 | 0.00 | 21,079.98 | 83.66% |
| | 330102 / Medicare - Certificated | 010-3310 | 5760-2700-12394 | 0.00 | 1,913.00 | 1,602.26 | 0.00 | 310.74 | 0.00 | 1,602.26 | 83.75% |
| | 340101 / Health/Welfare - Certificated | 010-3310 | 5760-2700-12394 | 0.00 | 18,399.00 | 15,332.34 | 0.00 | 3,066.66 | 0.00 | 15,332.34 | 83.33% |
| | 350101 / Unemploy Insur - Certificated | 010-3310 | 5760-2700-12394 | 0.00 | 66.00 | 55.28 | 0.00 | 10.72 | 0.00 | 55.28 | 83.75% |
| | 360101 / Workers Comp - Certificated | 010-3310 | 5760-2700-12394 | 0.00 | 2,296.00 | 1,920.94 | 0.00 | 375.06 | 0.00 | 1,920.94 | 83.66% |
| | 370101 / OPEB, Allocated - Certificated | 010-3310 | 5760-2700-12394 | 0.00 | 5,400.00 | 4,500.00 | 0.00 | 900.00 | 0.00 | 4,500.00 | 83.33% |
| | 375101 / OPEB, Active Employees - Cert | 010-3310 | 5760-2700-12394 | 0.00 | 699.00 | 699.00 | 0.00 | 0.00 | 0.00 | 699.00 | 100.00% |
| 12394 / SpEd: IDEA Basic Local Assistant - APEIS Total | | | | 0.00 | 185,890.00 | 155,554.72 | 0.00 | 30,335.28 | 0.00 | 155,554.72 | 83.68% |
| 12529 / Occupational & Physical Therapy Program | 120041 / Health Services Salaries - Regular | 010-6500 | 5760-3140-12529 | 0.00 | 145,228.00 | 121,469.31 | 0.00 | 23,758.69 | 0.00 | 121,469.31 | 83.64% |
| | 310101 / STRS - Certificated | 010-6500 | 5760-3140-12529 | 0.00 | 27,741.00 | 23,203.08 | 0.00 | 4,537.92 | 0.00 | 23,203.08 | 83.64% |
| | 330102 / Medicare - Certificated | 010-6500 | 5760-3140-12529 | 0.00 | 2,107.00 | 1,774.59 | 0.00 | 332.41 | 0.00 | 1,774.59 | 84.22% |

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Los Angeles Unified School District
 Toluca Lake Elementary — 1719201
BUDGET AVAILABILITY REPORT
 As of September 13, 2024

| Program Name | Commitment Item Name | Fund | Functional Area | Carryover | Current Modified Budget | Payroll Encumbrances | Commitments (Encumbrances) | Actual Expenditures | Available Budget (Payroll Encumbrances Deducted) | Available Budget (Payroll Encumbrances Not Deducted) | Net Available % (Payroll Encumbrances Not Deducted) |
|--|---|----------|-----------------|-------------|-------------------------|----------------------|----------------------------|---------------------|--|--|---|
| | 340101 / Health/Welfare - Certificated | 010-6500 | 5760-3140-12529 | 0.00 | 22,084.00 | 18,404.01 | 0.00 | 3,679.99 | 0.00 | 18,404.01 | 83.33% |
| | 350101 / Unemploy Insur - Certificated | 010-6500 | 5760-3140-12529 | 0.00 | 73.00 | 61.54 | 0.00 | 11.46 | 0.00 | 61.54 | 84.30% |
| | 360101 / Workers Comp - Certificated | 010-6500 | 5760-3140-12529 | 0.00 | 2,528.00 | 2,114.61 | 0.00 | 413.39 | 0.00 | 2,114.61 | 83.64% |
| | 370101 / OPEB, Allocated - Certificated | 010-6500 | 5760-3140-12529 | 0.00 | 6,482.00 | 5,402.00 | 0.00 | 1,080.00 | 0.00 | 5,402.00 | 83.33% |
| | 375101 / OPEB, Active Employees - Cert | 010-6500 | 5760-3140-12529 | 0.00 | 838.00 | 838.00 | 0.00 | 0.00 | 0.00 | 838.00 | 100.00% |
| 12529 / Occupational & Physical Therapy Program Total | | | | 0.00 | 207,081.00 | 173,267.14 | 0.00 | 33,813.86 | 0.00 | 173,267.14 | 83.67% |
| 12531 / Visual Services Program | 110001 / Teacher Salaries - Reg Assignment | 010-6500 | 5760-1190-12531 | 0.00 | 21,529.00 | 18,818.04 | 0.00 | 2,710.96 | 0.00 | 18,818.04 | 87.40% |
| | 310101 / STRS - Certificated | 010-6500 | 5760-1190-12531 | 0.00 | 4,113.00 | 3,595.20 | 0.00 | 517.80 | 0.00 | 3,595.20 | 87.41% |
| | 330102 / Medicare - Certificated | 010-6500 | 5760-1190-12531 | 0.00 | 313.00 | 273.70 | 0.00 | 39.30 | 0.00 | 273.70 | 87.44% |
| | 340101 / Health/Welfare - Certificated | 010-6500 | 5760-1190-12531 | 0.00 | 3,681.00 | 3,067.66 | 0.00 | 613.34 | 0.00 | 3,067.66 | 83.33% |
| | 350101 / Unemploy Insur - Certificated | 010-6500 | 5760-1190-12531 | 0.00 | 11.00 | 9.64 | 0.00 | 1.36 | 0.00 | 9.64 | 87.63% |
| | 360101 / Workers Comp - Certificated | 010-6500 | 5760-1190-12531 | 0.00 | 375.00 | 327.82 | 0.00 | 47.18 | 0.00 | 327.82 | 87.41% |
| | 370101 / OPEB, Allocated - Certificated | 010-6500 | 5760-1190-12531 | 0.00 | 1,081.00 | 901.00 | 0.00 | 180.00 | 0.00 | 901.00 | 83.34% |
| | 375101 / OPEB, Active Employees - Cert | 010-6500 | 5760-1190-12531 | 0.00 | 139.00 | 139.00 | 0.00 | 0.00 | 0.00 | 139.00 | 100.00% |
| | 520001 / Mileage | 010-6500 | 5760-1190-12531 | 0.00 | 0.00 | (16.62) | 0.00 | 16.62 | 0.00 | (16.62) | X |
| 12531 / Visual Services Program Total | | | | 0.00 | 31,242.00 | 27,115.44 | 0.00 | 4,126.56 | 0.00 | 27,115.44 | 86.79% |
| 12532 / Adapted Physical Education Program | 110001 / Teacher Salaries - Reg Assignment | 010-6500 | 5760-1190-12532 | 0.00 | 28,665.00 | 23,619.75 | 0.00 | 5,045.25 | 0.00 | 23,619.75 | 82.39% |
| | 120041 / Health Services Salaries - Regular | 010-6500 | 5760-3140-12532 | 0.00 | 22,893.00 | 19,058.50 | 0.00 | 3,834.50 | 0.00 | 19,058.50 | 83.25% |
| | | | 5760-3140-12532 | 0.00 | 5,476.00 | 4,512.36 | 0.00 | 963.64 | 0.00 | 4,512.36 | 82.40% |
| | 310101 / STRS - Certificated | 010-6500 | 5760-3140-12532 | 0.00 | 4,373.00 | 3,640.64 | 0.00 | 732.36 | 0.00 | 3,640.64 | 83.25% |
| | | | 5760-3140-12532 | 0.00 | 416.00 | 342.84 | 0.00 | 73.16 | 0.00 | 342.84 | 82.41% |
| | 330102 / Medicare - Certificated | 010-6500 | 5760-3140-12532 | 0.00 | 332.00 | 272.02 | 0.00 | 59.98 | 0.00 | 272.02 | 81.93% |
| | | | 5760-3140-12532 | 0.00 | 4,602.00 | 3,835.34 | 0.00 | 766.66 | 0.00 | 3,835.34 | 83.34% |
| | 340101 / Health/Welfare - Certificated | 010-6500 | 5760-3140-12532 | 0.00 | 3,680.00 | 3,066.70 | 0.00 | 613.30 | 0.00 | 3,066.70 | 83.33% |

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|---|---|--|-----------------|-----------------|-------------------------|----------------------|----------------------------|---------------------|--|--|---|---------------|
| | 350101 / Unemploy Insur - Certificated | 010-6500 | 5760-1190-12532 | 0.00 | 15.00 | 12.48 | 0.00 | 2.52 | 0.00 | 12.48 | 83.20% | |
| | | | 5760-3140-12532 | 0.00 | 12.00 | 9.93 | 0.00 | 2.07 | 0.00 | 9.93 | 82.75% | |
| | 360101 / Workers Comp - Certificated | 010-6500 | 5760-1190-12532 | 0.00 | 499.00 | 411.22 | 0.00 | 87.78 | 0.00 | 411.22 | 82.40% | |
| | | | 5760-3140-12532 | 0.00 | 399.00 | 332.28 | 0.00 | 66.72 | 0.00 | 332.28 | 83.27% | |
| | 370101 / OPEB, Allocated - Certificated | 010-6500 | 5760-1190-12532 | 0.00 | 1,351.00 | 1,126.00 | 0.00 | 225.00 | 0.00 | 1,126.00 | 83.34% | |
| | | | 5760-3140-12532 | 0.00 | 1,080.00 | 900.00 | 0.00 | 180.00 | 0.00 | 900.00 | 83.33% | |
| | 375101 / OPEB, Active Employees - Cert | 010-6500 | 5760-1190-12532 | 0.00 | 174.00 | 174.00 | 0.00 | 0.00 | 0.00 | 174.00 | 100.00% | |
| | | | 5760-3140-12532 | 0.00 | 140.00 | 140.00 | 0.00 | 0.00 | 0.00 | 140.00 | 100.00% | |
| | 12532 / Adapted Physical Education Program Total | | | | 0.00 | 74,107.00 | 61,454.06 | 0.00 | 12,652.94 | 0.00 | 61,454.06 | 82.93% |
| | 12533 / Deaf & Hard of Hearing Program | 110001 / Teacher Salaries - Reg Assignment | 010-6500 | 5760-1190-12533 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X |
| | | 310101 / STRS - Certificated | 010-6500 | 5760-1190-12533 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X |
| | | 330102 / Medicare - Certificated | 010-6500 | 5760-1190-12533 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X |
| 340101 / Health/Welfare - Certificated | | 010-6500 | 5760-1190-12533 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X | |
| 350101 / Unemploy Insur - Certificated | | 010-6500 | 5760-1190-12533 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X | |
| 360101 / Workers Comp - Certificated | | 010-6500 | 5760-1190-12533 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X | |
| 370101 / OPEB, Allocated - Certificated | | 010-6500 | 5760-1190-12533 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X | |
| 375101 / OPEB, Active Employees - Cert | | 010-6500 | 5760-1190-12533 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X | |
| 12533 / Deaf & Hard of Hearing Program Total | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X | |
| 12535 / Speech & Language Program | 190001 / Other Cert Salaries - Regular | 010-6500 | 5760-3150-12535 | 0.00 | 106,554.00 | 88,190.41 | 0.00 | 18,363.59 | 0.00 | 88,190.41 | 82.76% | |
| | 310101 / STRS - Certificated | 010-6500 | 5760-3150-12535 | 0.00 | 20,354.00 | 16,846.56 | 0.00 | 3,507.44 | 0.00 | 16,846.56 | 82.76% | |
| | 330102 / Medicare - Certificated | 010-6500 | 5760-3150-12535 | 0.00 | 1,546.00 | 1,279.64 | 0.00 | 266.36 | 0.00 | 1,279.64 | 82.77% | |
| | 340101 / Health/Welfare - Certificated | 010-6500 | 5760-3150-12535 | 0.00 | 17,481.00 | 14,567.68 | 0.00 | 2,913.32 | 0.00 | 14,567.68 | 83.33% | |
| | 350101 / Unemploy Insur - Certificated | 010-6500 | 5760-3150-12535 | 0.00 | 54.00 | 44.80 | 0.00 | 9.20 | 0.00 | 44.80 | 82.96% | |
| | 360101 / Workers Comp - Certificated | 010-6500 | 5760-3150-12535 | 0.00 | 1,855.00 | 1,535.48 | 0.00 | 319.52 | 0.00 | 1,535.48 | 82.77% | |

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|--|---|----------|-----------------|-------------|-------------------------|----------------------|----------------------------|---------------------|--|--|---|
| | 370101 / OPEB, Allocated - Certificated | 010-6500 | 5760-3150-12535 | 0.00 | 5,131.00 | 4,276.00 | 0.00 | 855.00 | 0.00 | 4,276.00 | 83.33% |
| | 375101 / OPEB, Active Employees - Cert | 010-6500 | 5760-3150-12535 | 0.00 | 663.00 | 663.00 | 0.00 | 0.00 | 0.00 | 663.00 | 100.00% |
| 12535 / Speech & Language Program Total | | | | 0.00 | 153,638.00 | 127,403.57 | 0.00 | 26,234.43 | 0.00 | 127,403.57 | 82.92% |
| 12557 / Special Ed - Psychologist School | 120021 / Guidance/Welfare Salaries-Reg | 010-6500 | 5760-3120-12557 | 0.00 | 36,372.00 | 34,306.99 | 0.00 | 2,065.01 | 0.00 | 34,306.99 | 94.32% |
| | 310101 / STRS - Certificated | 010-6500 | 5760-3120-12557 | 0.00 | 6,948.00 | 6,553.58 | 0.00 | 394.42 | 0.00 | 6,553.58 | 94.32% |
| | 330102 / Medicare - Certificated | 010-6500 | 5760-3120-12557 | 0.00 | 528.00 | 500.41 | 0.00 | 27.59 | 0.00 | 500.41 | 94.77% |
| | 340101 / Health/Welfare - Certificated | 010-6500 | 5760-3120-12557 | 0.00 | 5,705.00 | 5,705.00 | 0.00 | 0.00 | 0.00 | 5,705.00 | 100.00% |
| | 350101 / Unemploy Insur - Certificated | 010-6500 | 5760-3120-12557 | 0.00 | 19.00 | 18.05 | 0.00 | 0.95 | 0.00 | 18.05 | 95.00% |
| | 360101 / Workers Comp - Certificated | 010-6500 | 5760-3120-12557 | 0.00 | 633.00 | 597.08 | 0.00 | 35.92 | 0.00 | 597.08 | 94.32% |
| | 370101 / OPEB, Allocated - Certificated | 010-6500 | 5760-3120-12557 | 0.00 | 1,675.00 | 1,675.00 | 0.00 | 0.00 | 0.00 | 1,675.00 | 100.00% |
| | 375101 / OPEB, Active Employees - Cert | 010-6500 | 5760-3120-12557 | 0.00 | 216.00 | 216.00 | 0.00 | 0.00 | 0.00 | 216.00 | 100.00% |
| 12557 / Special Ed - Psychologist School Total | | | | 0.00 | 52,096.00 | 49,572.11 | 0.00 | 2,523.89 | 0.00 | 49,572.11 | 95.16% |
| 12645 / Expanded Lrng Opp Prog-BTB-Aft Sch Prog Expansion | 290001 / Other Class Salaries - Regular | 010-2600 | 1110-4000-12645 | 0.00 | 14,263.00 | 14,263.00 | 0.00 | 0.00 | 0.00 | 14,263.00 | 100.00% |
| | 330202 / Medicare - Classified | 010-2600 | 1110-4000-12645 | 0.00 | 207.00 | 207.00 | 0.00 | 0.00 | 0.00 | 207.00 | 100.00% |
| | 330203 / Retirement In Lieu (PARS)-Clas | 010-2600 | 1110-4000-12645 | 0.00 | 535.00 | 535.00 | 0.00 | 0.00 | 0.00 | 535.00 | 100.00% |
| | 350201 / Unemploy Insur - Classified | 010-2600 | 1110-4000-12645 | 0.00 | 8.00 | 8.00 | 0.00 | 0.00 | 0.00 | 8.00 | 100.00% |
| | 360201 / Workers Comp - Classified | 010-2600 | 1110-4000-12645 | 0.00 | 249.00 | 249.00 | 0.00 | 0.00 | 0.00 | 249.00 | 100.00% |
| 12645 / Expanded Lrng Opp Prog-BTB-Aft Sch Prog Expansion Total | | | | 0.00 | 15,262.00 | 15,262.00 | 0.00 | 0.00 | 0.00 | 15,262.00 | 100.00% |
| 12817 / SPED-SCHOOL ALLOC-COMPLIANCE | 110002 / Teacher Salaries - Substitutes | 010-6500 | 5760-1110-12817 | 0.00 | 1,537.00 | 1,537.00 | 0.00 | 0.00 | 0.00 | 1,537.00 | 100.00% |
| | 310101 / STRS - Certificated | 010-6500 | 5760-1110-12817 | 0.00 | 295.00 | 295.00 | 0.00 | 0.00 | 0.00 | 295.00 | 100.00% |
| | 330102 / Medicare - Certificated | 010-6500 | 5760-1110-12817 | 0.00 | 23.00 | 23.00 | 0.00 | 0.00 | 0.00 | 23.00 | 100.00% |
| | 340101 / Health/Welfare - Certificated | 010-6500 | 5760-1110-12817 | 0.00 | 600.00 | 600.00 | 0.00 | 0.00 | 0.00 | 600.00 | 100.00% |
| | 350101 / Unemploy Insur - Certificated | 010-6500 | 5760-1110-12817 | 0.00 | 1.00 | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 | 100.00% |

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|---|--|----------|-----------------|-------------|-------------------------|----------------------|----------------------------|---------------------|--|--|---|
| | 360101 / Workers Comp - Certificated | 010-6500 | 5760-1110-12817 | 0.00 | 27.00 | 27.00 | 0.00 | 0.00 | 0.00 | 27.00 | 100.00% |
| | 370101 / OPEB, Allocated - Certificated | 010-6500 | 5760-1110-12817 | 0.00 | 176.00 | 176.00 | 0.00 | 0.00 | 0.00 | 176.00 | 100.00% |
| | 375101 / OPEB, Active Employees - Cert | 010-6500 | 5760-1110-12817 | 0.00 | 22.00 | 22.00 | 0.00 | 0.00 | 0.00 | 22.00 | 100.00% |
| 12817 / SPED-SCHOOL ALLOC-COMPLIANCE Total | | | | 0.00 | 2,681.00 | 2,681.00 | 0.00 | 0.00 | 0.00 | 2,681.00 | 100.00% |
| 13027 / General Fund School Program | 110001 / Teacher Salaries - Reg Assignment | 010-0000 | 1110-1000-13027 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X |
| | 110002 / Teacher Salaries - Substitutes | 010-0000 | 1110-1000-13027 | 0.00 | 53,851.00 | 52,091.00 | 0.00 | 1,760.00 | 0.00 | 52,091.00 | 96.73% |
| | 110004 / Teacher Salaries - Supple/Other | 010-0000 | 1110-1000-13027 | 0.00 | 1,736.00 | 1,736.00 | 0.00 | 0.00 | 0.00 | 1,736.00 | 100.00% |
| | 120021 / Guidance/Welfare Salaries-Reg | 010-0000 | 0000-3110-13027 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X |
| | 190004 / Other Cert Salaries - Supple | 010-0000 | 0000-2100-13027 | 0.00 | 5,272.00 | 2,781.77 | 0.00 | 2,490.23 | 0.00 | 2,781.77 | 52.76% |
| | 210001 / Instruct Aides Salaries - Regular | 010-0000 | 1110-1000-13027 | 0.00 | 13,854.00 | 12,840.32 | 0.00 | 1,013.68 | 0.00 | 12,840.32 | 92.68% |
| | 210004 / Instruct Aides Salaries - Supple | 010-0000 | 1110-1000-13027 | 0.00 | 804.00 | (272.41) | 0.00 | 1,076.41 | 0.00 | (272.41) | -33.88% |
| | 220001 / Maint/Oper Salaries - Regular | 010-0000 | 0000-8100-13027 | 0.00 | 51,982.00 | 42,512.38 | 0.00 | 9,469.62 | 0.00 | 42,512.38 | 81.78% |
| | 240001 / Office Pers Salaries - Regular | 010-0000 | 0000-2420-13027 | 0.00 | 17,296.00 | 16,146.53 | 0.00 | 1,149.47 | 0.00 | 16,146.53 | 93.35% |
| | | 010-0000 | 0000-2700-13027 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X |
| | 290001 / Other Class Salaries - Regular | 010-0000 | 0000-2100-13027 | 0.00 | 83,725.00 | 78,072.01 | 0.00 | 5,652.99 | 0.00 | 78,072.01 | 93.24% |
| | 290004 / Other Class Salaries -Supple | 010-0000 | 0000-2100-13027 | 0.00 | 1,400.00 | 435.43 | 0.00 | 964.57 | 0.00 | 435.43 | 31.10% |
| | 310101 / STRS - Certificated | 010-0000 | 0000-2100-13027 | 0.00 | 1,008.00 | 532.37 | 0.00 | 475.63 | 0.00 | 532.37 | 52.81% |
| | | 010-0000 | 0000-3110-13027 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X |
| | | 010-0000 | 1110-1000-13027 | 0.00 | 10,620.00 | 10,283.83 | 0.00 | 336.17 | 0.00 | 10,283.83 | 96.83% |
| | 320201 / PERS - Classified | 010-0000 | 0000-2100-13027 | 0.00 | 9,533.00 | 7,928.71 | 0.00 | 1,604.29 | 0.00 | 7,928.71 | 83.17% |
| | | 010-0000 | 0000-2420-13027 | 0.00 | 3,612.00 | 3,301.07 | 0.00 | 310.93 | 0.00 | 3,301.07 | 91.39% |
| | | 010-0000 | 0000-2700-13027 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X |
| | | 010-0000 | 0000-8100-13027 | 0.00 | 14,061.00 | 11,503.36 | 0.00 | 2,557.64 | 0.00 | 11,503.36 | 81.81% |
| | | 010-0000 | 1110-1000-13027 | 0.00 | 218.00 | (73.16) | 0.00 | 291.16 | 0.00 | (73.16) | -33.55% |

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|--|---|-----------------|-----------------|-----------|-------------------------|----------------------|----------------------------|---------------------|--|--|---|---|
| | 330102 / Medicare - Certificated | 010-0000 | 0000-2100-13027 | 0.00 | 77.00 | 40.89 | 0.00 | 36.11 | 0.00 | 40.89 | 53.10% | |
| | | | 0000-3110-13027 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X |
| | | | 1110-1000-13027 | 0.00 | 808.00 | 791.47 | 0.00 | 16.53 | 0.00 | 791.47 | 97.95% | |
| | 330201 / Social Security-Classified | 010-0000 | 0000-2100-13027 | 0.00 | 2,188.00 | 1,820.32 | 0.00 | 367.68 | 0.00 | 1,820.32 | 83.19% | |
| | | | 0000-2420-13027 | 0.00 | 931.00 | 859.73 | 0.00 | 71.27 | 0.00 | 859.73 | 92.34% | |
| | | | 0000-2700-13027 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X | |
| | | | 0000-8100-13027 | 0.00 | 3,223.00 | 2,635.89 | 0.00 | 587.11 | 0.00 | 2,635.89 | 81.78% | |
| | | | 1110-1000-13027 | 0.00 | 50.00 | (16.74) | 0.00 | 66.74 | 0.00 | (16.74) | -33.48% | |
| | 330202 / Medicare - Classified | 010-0000 | 0000-2100-13027 | 0.00 | 1,239.00 | 1,143.08 | 0.00 | 95.92 | 0.00 | 1,143.08 | 92.25% | |
| | | | 0000-2420-13027 | 0.00 | 251.00 | 234.32 | 0.00 | 16.68 | 0.00 | 234.32 | 93.35% | |
| | | | 0000-2700-13027 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X | |
| | | | 0000-8100-13027 | 0.00 | 754.00 | 616.69 | 0.00 | 137.31 | 0.00 | 616.69 | 81.78% | |
| | | | 1110-1000-13027 | 0.00 | 213.00 | 182.69 | 0.00 | 30.31 | 0.00 | 182.69 | 85.76% | |
| | 330203 / Retirement In Lieu (PARS)-Clas | 010-0000 | 0000-2100-13027 | 0.00 | 1,873.00 | 1,847.25 | 0.00 | 25.75 | 0.00 | 1,847.25 | 98.62% | |
| | | | 0000-2420-13027 | 0.00 | 649.00 | 649.00 | 0.00 | 0.00 | 0.00 | 649.00 | 100.00% | |
| | | | 1110-1000-13027 | 0.00 | 520.00 | 481.98 | 0.00 | 38.02 | 0.00 | 481.98 | 92.68% | |
| | 340101 / Health/Welfare - Certificated | 010-0000 | 0000-3110-13027 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X |
| | | | 1110-1000-13027 | 0.00 | 20,949.00 | 20,328.84 | 0.00 | 620.16 | 0.00 | 20,328.84 | 97.03% | |
| | 340201 / Health/Welfare - Classified | 010-0000 | 0000-2100-13027 | 0.00 | 19,533.00 | 15,077.80 | 0.00 | 4,455.20 | 0.00 | 15,077.80 | 77.19% | |
| | | | 0000-2420-13027 | 0.00 | 9,200.00 | 7,666.66 | 0.00 | 1,533.34 | 0.00 | 7,666.66 | 83.33% | |
| 0000-2700-13027 | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X | |
| 0000-8100-13027 | | | 0.00 | 18,400.00 | 15,333.34 | 0.00 | 3,066.66 | 0.00 | 15,333.34 | 83.33% | | |
| 350101 / Unemploy Insur - Certificated | 010-0000 | 0000-2100-13027 | 0.00 | 3.00 | 1.75 | 0.00 | 1.25 | 0.00 | 1.75 | 58.33% | | |
| | | 0000-3110-13027 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X | |

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Los Angeles Unified School District
 Toluca Lake Elementary — 1719201
BUDGET AVAILABILITY REPORT
 As of September 13, 2024

| Program Name | Commitment Item Name | Fund | Functional Area | Carryover | Current Modified Budget | Payroll Encumbrances | Commitments (Encumbrances) | Actual Expenditures | Available Budget (Payroll Encumbrances Deducted) | Available Budget (Payroll Encumbrances Not Deducted) | Net Available % (Payroll Encumbrances Not Deducted) |
|--------------|---|----------|-----------------|-----------|-------------------------|----------------------|----------------------------|---------------------|--|--|---|
| | 350101 / Unemploy Insur - Certificated | 010-0000 | 1110-1000-13027 | 0.00 | 29.00 | 28.42 | 0.00 | 0.58 | 0.00 | 28.42 | 98.00% |
| | 350201 / Unemploy Insur - Classified | 010-0000 | 0000-2100-13027 | 0.00 | 45.00 | 41.71 | 0.00 | 3.29 | 0.00 | 41.71 | 92.68% |
| | | | 0000-2420-13027 | 0.00 | 9.00 | 8.42 | 0.00 | 0.58 | 0.00 | 8.42 | 93.55% |
| | | | 0000-2700-13027 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X |
| | | | 0000-8100-13027 | 0.00 | 26.00 | 21.26 | 0.00 | 4.74 | 0.00 | 21.26 | 81.76% |
| | | | 1110-1000-13027 | 0.00 | 8.00 | 6.95 | 0.00 | 1.05 | 0.00 | 6.95 | 86.87% |
| | 360101 / Workers Comp - Certificated | 010-0000 | 0000-2100-13027 | 0.00 | 92.00 | 48.67 | 0.00 | 43.33 | 0.00 | 48.67 | 52.90% |
| | | | 0000-3110-13027 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X |
| | | | 1110-1000-13027 | 0.00 | 969.00 | 938.38 | 0.00 | 30.62 | 0.00 | 938.38 | 96.84% |
| | 360201 / Workers Comp - Classified | 010-0000 | 0000-2100-13027 | 0.00 | 1,485.00 | 1,369.87 | 0.00 | 115.13 | 0.00 | 1,369.87 | 92.24% |
| | | | 0000-2420-13027 | 0.00 | 301.00 | 281.00 | 0.00 | 20.00 | 0.00 | 281.00 | 93.35% |
| | | | 0000-2700-13027 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X |
| | | | 0000-8100-13027 | 0.00 | 905.00 | 740.22 | 0.00 | 164.78 | 0.00 | 740.22 | 81.79% |
| | | | 1110-1000-13027 | 0.00 | 257.00 | 220.64 | 0.00 | 36.36 | 0.00 | 220.64 | 85.85% |
| | 370101 / OPEB, Allocated - Certificated | 010-0000 | 0000-3110-13027 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X |
| | | | 1110-1000-13027 | 0.00 | 6,149.00 | 5,967.50 | 0.00 | 181.50 | 0.00 | 5,967.50 | 97.04% |
| | 370201 / OPEB, Allocated - Classified | 010-0000 | 0000-2100-13027 | 0.00 | 5,734.00 | 5,734.00 | 0.00 | 0.00 | 0.00 | 5,734.00 | 100.00% |
| | | | 0000-2420-13027 | 0.00 | 2,700.00 | 2,250.00 | 0.00 | 450.00 | 0.00 | 2,250.00 | 83.33% |
| | | | 0000-2700-13027 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X |
| | | | 0000-8100-13027 | 0.00 | 5,400.00 | 4,500.00 | 0.00 | 900.00 | 0.00 | 4,500.00 | 83.33% |
| | 375101 / OPEB, Active Employees - Cert | 010-0000 | 0000-3110-13027 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X |
| | | | 1110-1000-13027 | 0.00 | 795.00 | 795.00 | 0.00 | 0.00 | 0.00 | 795.00 | 100.00% |
| | 375201 / OPEB, Active Employees - Class | 010-0000 | 0000-2100-13027 | 0.00 | 739.00 | 739.00 | 0.00 | 0.00 | 0.00 | 739.00 | 100.00% |
| | | | 0000-2420-13027 | 0.00 | 350.00 | 350.00 | 0.00 | 0.00 | 0.00 | 350.00 | 100.00% |

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Los Angeles Unified School District
 Toluca Lake Elementary — 1719201
BUDGET AVAILABILITY REPORT
 As of September 13, 2024

| Program Name | Commitment Item Name | Fund | Functional Area | Carryover | Current Modified Budget | Payroll Encumbrances | Commitments (Encumbrances) | Actual Expenditures | Available Budget (Payroll Encumbrances Deducted) | Available Budget (Payroll Encumbrances Not Deducted) | Net Available % (Payroll Encumbrances Not Deducted) |
|--|--|-----------------|-----------------|------------------|-------------------------|----------------------|----------------------------|---------------------|--|--|---|
| | 375201 / OPEB, Active Employees - Class | 010-0000 | 0000-2700-13027 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X |
| | | | 0000-8100-13027 | 0.00 | 700.00 | 700.00 | 0.00 | 0.00 | 0.00 | 700.00 | 100.00% |
| | 430001 / General Supplies | 010-0000 | 1110-1000-13027 | 0.00 | 6,834.00 | 0.00 | 0.00 | 0.00 | 6,834.00 | 6,834.00 | 100.00% |
| | 430003 / Maintenance/Operations-Supplie | 010-0000 | 0000-8100-13027 | 0.00 | 4,098.00 | 0.00 | 0.00 | 0.00 | 4,098.00 | 4,098.00 | 100.00% |
| | 430008 / Job Cost Encumb-Special Jobs | 010-0000 | 0000-8100-13027 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X |
| | 430009 / Instl Material & Supplies-Budget use only | 010-0000 | 1110-1000-13027 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X |
| | 430010 / Instr Material-General Purpose | 010-0000 | 1110-1000-13027 | 78,456.00 | 8,964.00 | 0.00 | 0.00 | 1,264.80 | 7,699.20 | 7,699.20 | 85.89% |
| | 430077 / Instr Material-Reimb Objt | 010-0000 | 1110-1000-13027 | 0.00 | (29,588.00) | 0.00 | 0.00 | 0.00 | (29,588.00) | (29,588.00) | |
| 580002 / Other Contracts | 010-0000 | 1110-2100-13027 | 0.00 | 6,843.00 | 0.00 | 0.00 | 367.15 | 6,475.85 | 6,475.85 | 94.63% | |
| 13027 / General Fund School Program Total | | | | 78,456.00 | 373,677.00 | 334,255.21 | 0.00 | 43,902.74 | (4,480.95) | 329,774.26 | 88.25% |
| 13042 / K12 Norm-Non Instructional | 120021 / Guidance/Welfare Salaries-Reg | 010-0000 | 0000-3110-13042 | 0.00 | 8,211.00 | 7,582.51 | 0.00 | 628.49 | 0.00 | 7,582.51 | 92.34% |
| | 130001 / School Admin Salaries - Regular | 010-0000 | 0000-2700-13042 | 0.00 | 156,754.00 | 131,140.68 | 0.00 | 25,613.32 | 0.00 | 131,140.68 | 83.66% |
| | 220001 / Maint/Oper Salaries - Regular | 010-0000 | 0000-8100-13042 | 0.00 | 65,411.00 | 54,035.58 | 0.00 | 11,375.42 | 0.00 | 54,035.58 | 82.60% |
| | 240001 / Office Pers Salaries - Regular | 010-0000 | 0000-2700-13042 | 0.00 | 128,093.00 | 113,604.03 | 0.00 | 14,488.97 | 0.00 | 113,604.03 | 88.68% |
| | 310101 / STRS - Certificated | 010-0000 | 0000-2700-13042 | 0.00 | 29,940.00 | 25,047.86 | 0.00 | 4,892.14 | 0.00 | 25,047.86 | 83.66% |
| | | | 0000-3110-13042 | 0.00 | 1,569.00 | 1,448.96 | 0.00 | 120.04 | 0.00 | 1,448.96 | 92.34% |
| | 320201 / PERS - Classified | 010-0000 | 0000-2700-13042 | 0.00 | 34,650.00 | 30,733.22 | 0.00 | 3,916.78 | 0.00 | 30,733.22 | 88.69% |
| | | | 0000-8100-13042 | 0.00 | 17,694.00 | 14,622.10 | 0.00 | 3,071.90 | 0.00 | 14,622.10 | 82.63% |
| | 330102 / Medicare - Certificated | 010-0000 | 0000-2700-13042 | 0.00 | 2,273.00 | 1,903.78 | 0.00 | 369.22 | 0.00 | 1,903.78 | 83.75% |
| | | | 0000-3110-13042 | 0.00 | 120.00 | 111.60 | 0.00 | 8.40 | 0.00 | 111.60 | 93.00% |
| | 330201 / Social Security-Classified | 010-0000 | 0000-2700-13042 | 0.00 | 7,943.00 | 7,044.69 | 0.00 | 898.31 | 0.00 | 7,044.69 | 88.69% |
| | | | 0000-8100-13042 | 0.00 | 4,056.00 | 3,354.32 | 0.00 | 701.68 | 0.00 | 3,354.32 | 82.70% |
| | 330202 / Medicare - Classified | 010-0000 | 0000-2700-13042 | 0.00 | 1,859.00 | 1,648.89 | 0.00 | 210.11 | 0.00 | 1,648.89 | 88.69% |
| | | | 0000-8100-13042 | 0.00 | 949.00 | 784.90 | 0.00 | 164.10 | 0.00 | 784.90 | 82.70% |

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Los Angeles Unified School District
 Toluca Lake Elementary — 1719201
BUDGET AVAILABILITY REPORT
 As of September 13, 2024

| Program Name | Commitment Item Name | Fund | Functional Area | Carryover | Current Modified Budget | Payroll Encumbrances | Commitments (Encumbrances) | Actual Expenditures | Available Budget (Payroll Encumbrances Deducted) | Available Budget (Payroll Encumbrances Not Deducted) | Net Available % (Payroll Encumbrances Not Deducted) |
|---|--|----------|-----------------|-------------|-------------------------|----------------------|----------------------------|---------------------|--|--|---|
| | 340101 / Health/Welfare - Certificated | 010-0000 | 0000-2700-13042 | 0.00 | 18,400.00 | 15,333.34 | 0.00 | 3,066.66 | 0.00 | 15,333.34 | 83.33% |
| | | | 0000-3110-13042 | 0.00 | 1,289.00 | 1,289.00 | 0.00 | 0.00 | 0.00 | 1,289.00 | 100.00% |
| | 340201 / Health/Welfare - Classified | 010-0000 | 0000-2700-13042 | 0.00 | 36,800.00 | 33,733.34 | 0.00 | 3,066.66 | 0.00 | 33,733.34 | 91.66% |
| | | | 0000-8100-13042 | 0.00 | 18,400.00 | 15,333.34 | 0.00 | 3,066.66 | 0.00 | 15,333.34 | 83.33% |
| | 350101 / Unemploy Insur - Certificated | 010-0000 | 0000-2700-13042 | 0.00 | 79.00 | 66.27 | 0.00 | 12.73 | 0.00 | 66.27 | 83.88% |
| | | | 0000-3110-13042 | 0.00 | 5.00 | 4.71 | 0.00 | 0.29 | 0.00 | 4.71 | 94.20% |
| | 350201 / Unemploy Insur - Classified | 010-0000 | 0000-2700-13042 | 0.00 | 65.00 | 57.75 | 0.00 | 7.25 | 0.00 | 57.75 | 88.84% |
| | | | 0000-8100-13042 | 0.00 | 33.00 | 27.34 | 0.00 | 5.66 | 0.00 | 27.34 | 82.84% |
| | 360101 / Workers Comp - Certificated | 010-0000 | 0000-2700-13042 | 0.00 | 2,728.00 | 2,282.32 | 0.00 | 445.68 | 0.00 | 2,282.32 | 83.66% |
| | | | 0000-3110-13042 | 0.00 | 143.00 | 132.06 | 0.00 | 10.94 | 0.00 | 132.06 | 92.34% |
| | 360201 / Workers Comp - Classified | 010-0000 | 0000-2700-13042 | 0.00 | 2,229.00 | 1,976.90 | 0.00 | 252.10 | 0.00 | 1,976.90 | 88.68% |
| | | | 0000-8100-13042 | 0.00 | 1,139.00 | 941.07 | 0.00 | 197.93 | 0.00 | 941.07 | 82.62% |
| | 370101 / OPEB, Allocated - Certificated | 010-0000 | 0000-2700-13042 | 0.00 | 5,400.00 | 4,500.00 | 0.00 | 900.00 | 0.00 | 4,500.00 | 83.33% |
| | | | 0000-3110-13042 | 0.00 | 379.00 | 379.00 | 0.00 | 0.00 | 0.00 | 379.00 | 100.00% |
| | 370201 / OPEB, Allocated - Classified | 010-0000 | 0000-2700-13042 | 0.00 | 10,800.00 | 9,900.00 | 0.00 | 900.00 | 0.00 | 9,900.00 | 91.66% |
| | | | 0000-8100-13042 | 0.00 | 5,400.00 | 4,500.00 | 0.00 | 900.00 | 0.00 | 4,500.00 | 83.33% |
| | 375101 / OPEB, Active Employees - Cert | 010-0000 | 0000-2700-13042 | 0.00 | 700.00 | 700.00 | 0.00 | 0.00 | 0.00 | 700.00 | 100.00% |
| | | | 0000-3110-13042 | 0.00 | 48.00 | 48.00 | 0.00 | 0.00 | 0.00 | 48.00 | 100.00% |
| | 375201 / OPEB, Active Employees - Class | 010-0000 | 0000-2700-13042 | 0.00 | 1,400.00 | 1,400.00 | 0.00 | 0.00 | 0.00 | 1,400.00 | 100.00% |
| | | | 0000-8100-13042 | 0.00 | 700.00 | 700.00 | 0.00 | 0.00 | 0.00 | 700.00 | 100.00% |
| 13042 / K12 Norm-Non Instructional Total | | | | 0.00 | 565,659.00 | 486,367.56 | 0.00 | 79,291.44 | 0.00 | 486,367.56 | 85.98% |
| 13282 / Early Intervention PreSchool Program | 110001 / Teacher Salaries - Reg Assignment | 010-6547 | 0001-1000-13282 | 0.00 | 67,972.00 | 58,289.28 | 0.00 | 9,682.72 | 0.00 | 58,289.28 | 85.75% |
| | 210001 / Instruct Aides Salaries - Regular | 010-6547 | 0001-1000-13282 | 0.00 | 57,972.00 | 53,730.24 | 0.00 | 4,241.76 | 0.00 | 53,730.24 | 92.68% |
| | 310101 / STRS - Certificated | 010-6547 | 0001-1000-13282 | 0.00 | 12,983.00 | 11,133.60 | 0.00 | 1,849.40 | 0.00 | 11,133.60 | 85.75% |

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Los Angeles Unified School District
 Toluca Lake Elementary — 1719201
BUDGET AVAILABILITY REPORT
 As of September 13, 2024

| Program Name | Commitment Item Name | Fund | Functional Area | Carryover | Current Modified Budget | Payroll Encumbrances | Commitments (Encumbrances) | Actual Expenditures | Available Budget (Payroll Encumbrances Deducted) | Available Budget (Payroll Encumbrances Not Deducted) | Net Available % (Payroll Encumbrances Not Deducted) |
|---|--|----------|-----------------|------------------|-------------------------|----------------------|----------------------------|---------------------|--|--|---|
| | 320201 / PERS - Classified | 010-6547 | 0001-1000-13282 | 0.00 | 15,682.00 | 14,534.61 | 0.00 | 1,147.39 | 0.00 | 14,534.61 | 92.68% |
| | 330102 / Medicare - Certificated | 010-6547 | 0001-1000-13282 | 0.00 | 986.00 | 845.60 | 0.00 | 140.40 | 0.00 | 845.60 | 85.76% |
| | 330201 / Social Security-Classified | 010-6547 | 0001-1000-13282 | 0.00 | 3,595.00 | 3,332.01 | 0.00 | 262.99 | 0.00 | 3,332.01 | 92.68% |
| | 330202 / Medicare - Classified | 010-6547 | 0001-1000-13282 | 0.00 | 842.00 | 780.50 | 0.00 | 61.50 | 0.00 | 780.50 | 92.69% |
| | 340101 / Health/Welfare - Certificated | 010-6547 | 0001-1000-13282 | 0.00 | 18,400.00 | 15,333.34 | 0.00 | 3,066.66 | 0.00 | 15,333.34 | 83.33% |
| | 340201 / Health/Welfare - Classified | 010-6547 | 0001-1000-13282 | 0.00 | 36,800.00 | 30,666.68 | 0.00 | 6,133.32 | 0.00 | 30,666.68 | 83.33% |
| | 350101 / Unemploy Insur - Certificated | 010-6547 | 0001-1000-13282 | 0.00 | 34.00 | 29.15 | 0.00 | 4.85 | 0.00 | 29.15 | 85.73% |
| | 350201 / Unemploy Insur - Classified | 010-6547 | 0001-1000-13282 | 0.00 | 30.00 | 27.88 | 0.00 | 2.12 | 0.00 | 27.88 | 92.93% |
| | 360101 / Workers Comp - Certificated | 010-6547 | 0001-1000-13282 | 0.00 | 1,183.00 | 1,014.52 | 0.00 | 168.48 | 0.00 | 1,014.52 | 85.75% |
| | 360201 / Workers Comp - Classified | 010-6547 | 0001-1000-13282 | 0.00 | 1,010.00 | 936.20 | 0.00 | 73.80 | 0.00 | 936.20 | 92.69% |
| | 370101 / OPEB, Allocated - Certificated | 010-6547 | 0001-1000-13282 | 0.00 | 5,400.00 | 4,500.00 | 0.00 | 900.00 | 0.00 | 4,500.00 | 83.33% |
| | 370201 / OPEB, Allocated - Classified | 010-6547 | 0001-1000-13282 | 0.00 | 10,800.00 | 9,000.00 | 0.00 | 1,800.00 | 0.00 | 9,000.00 | 83.33% |
| | 375101 / OPEB, Active Employees - Cert | 010-6547 | 0001-1000-13282 | 0.00 | 700.00 | 700.00 | 0.00 | 0.00 | 0.00 | 700.00 | 100.00% |
| | 375201 / OPEB, Active Employees - Class | 010-6547 | 0001-1000-13282 | 0.00 | 1,400.00 | 1,400.00 | 0.00 | 0.00 | 0.00 | 1,400.00 | 100.00% |
| 13282 / Early Intervention PreSchool Program Total | | | | 0.00 | 235,789.00 | 206,253.61 | 0.00 | 29,535.39 | 0.00 | 206,253.61 | 87.47% |
| 13938 / SDEP-Donations | 430010 / Instr Material-General Purpose | 010-0000 | 1110-1000-13938 | 37,259.00 | 37,259.00 | 0.00 | 0.00 | 107.08 | 37,151.92 | 37,151.92 | 99.71% |
| | 430098 / Instr Material Pot Fndg - Budget use only | 010-0000 | 1110-1000-13938 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X |
| | 580005 / Other Expenses | 010-0000 | 1110-1000-13938 | 0.00 | 0.00 | 0.00 | 0.00 | 600.00 | (600.00) | (600.00) | X |
| 13938 / SDEP-Donations Total | | | | 37,259.00 | 37,259.00 | 0.00 | 0.00 | 707.08 | 36,551.92 | 36,551.92 | 98.10% |
| 14242 / SDEP-Proceeds Film/Photo Renta | 430010 / Instr Material-General Purpose | 010-0000 | 1110-1000-14242 | 9,515.00 | 10,255.00 | 0.00 | 0.00 | 0.00 | 10,255.00 | 10,255.00 | 100.00% |
| | 580012 / Contract Bus Services | 010-0000 | 1110-1000-14242 | 0.00 | 0.00 | 0.00 | 0.00 | 1,404.00 | (1,404.00) | (1,404.00) | X |
| 14242 / SDEP-Proceeds Film/Photo Renta Total | | | | 9,515.00 | 10,255.00 | 0.00 | 0.00 | 1,404.00 | 8,851.00 | 8,851.00 | 86.31% |
| 14423 / Incentive-Brkfst-Discretionary | 430010 / Instr Material-General Purpose | 010-0000 | 1110-1000-14423 | 13.00 | 13.00 | 0.00 | 0.00 | 0.00 | 13.00 | 13.00 | 100.00% |
| 14423 / Incentive-Brkfst-Discretionary Total | | | | 13.00 | 13.00 | 0.00 | 0.00 | 0.00 | 13.00 | 13.00 | 100.00% |

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Los Angeles Unified School District
 Toluca Lake Elementary — 1719201
BUDGET AVAILABILITY REPORT
 As of September 13, 2024

| Program Name | Commitment Item Name | Fund | Functional Area | Carryover | Current Modified Budget | Payroll Encumbrances | Commitments (Encumbrances) | Actual Expenditures | Available Budget (Payroll Encumbrances Deducted) | Available Budget (Payroll Encumbrances Not Deducted) | Net Available % (Payroll Encumbrances Not Deducted) | |
|--|---|----------|-----------------|-----------------|-------------------------|----------------------|----------------------------|---------------------|--|--|---|---------|
| 15239 / Expanded Lrng Opp Prog-BTB-Summer Prog | 210004 / Instruct Aides Salaries - Supple | 010-2600 | 1110-1000-15239 | 0.00 | 0.00 | (5,921.65) | 0.00 | 5,921.65 | 0.00 | (5,921.65) | X | |
| | 220003 / Maint/Oper Salaries - Overtime | 010-2600 | 1110-8100-15239 | 0.00 | 2,859.00 | 133.57 | 0.00 | 2,725.43 | 0.00 | 133.57 | 4.67% | |
| | 290002 / Other Class Salaries-Subs/Relf | 010-2600 | 1110-4000-15239 | 0.00 | 0.00 | (11,495.03) | 0.00 | 11,495.03 | 0.00 | (11,495.03) | X | |
| | 290004 / Other Class Salaries -Supple | 010-2600 | 1110-4000-15239 | 0.00 | 0.00 | (5,638.93) | 0.00 | 5,638.93 | 0.00 | (5,638.93) | X | |
| | 320201 / PERS - Classified | | 010-2600 | 1110-1000-15239 | 0.00 | 0.00 | (1,599.18) | 0.00 | 1,599.18 | 0.00 | (1,599.18) | X |
| | | | | 1110-8100-15239 | 0.00 | 774.00 | 774.00 | 0.00 | 0.00 | 0.00 | 774.00 | 100.00% |
| | 330201 / Social Security-Classified | | 010-2600 | 1110-1000-15239 | 0.00 | 0.00 | (361.75) | 0.00 | 361.75 | 0.00 | (361.75) | X |
| | | | | 1110-8100-15239 | 0.00 | 178.00 | 5.43 | 0.00 | 172.57 | 0.00 | 5.43 | 3.05% |
| | 330202 / Medicare - Classified | | 010-2600 | 1110-1000-15239 | 0.00 | 0.00 | (84.59) | 0.00 | 84.59 | 0.00 | (84.59) | X |
| | | | | 1110-4000-15239 | 0.00 | 0.00 | (247.90) | 0.00 | 247.90 | 0.00 | (247.90) | X |
| | | | | 1110-8100-15239 | 0.00 | 42.00 | 1.64 | 0.00 | 40.36 | 0.00 | 1.64 | 3.90% |
| | 330203 / Retirement In Lieu (PARS)-Clas | | 010-2600 | 1110-4000-15239 | 0.00 | 0.00 | (642.51) | 0.00 | 642.51 | 0.00 | (642.51) | X |
| | 350201 / Unemploy Insur - Classified | | 010-2600 | 1110-1000-15239 | 0.00 | 0.00 | (2.93) | 0.00 | 2.93 | 0.00 | (2.93) | X |
| | | | | 1110-4000-15239 | 0.00 | 0.00 | (8.54) | 0.00 | 8.54 | 0.00 | (8.54) | X |
| | | | | 1110-8100-15239 | 0.00 | 2.00 | 0.61 | 0.00 | 1.39 | 0.00 | 0.61 | 30.50% |
| | 360201 / Workers Comp - Classified | | 010-2600 | 1110-1000-15239 | 0.00 | 0.00 | (107.77) | 0.00 | 107.77 | 0.00 | (107.77) | X |
| | | | | 1110-4000-15239 | 0.00 | 0.00 | (310.08) | 0.00 | 310.08 | 0.00 | (310.08) | X |
| | | | | 1110-8100-15239 | 0.00 | 50.00 | 2.58 | 0.00 | 47.42 | 0.00 | 2.58 | 5.16% |
| 430003 / Maintenance/Operations-Supplie | | 010-2600 | 1110-8100-15239 | 0.00 | 170.00 | 0.00 | 0.00 | 0.00 | 170.00 | 100.00% | | |
| 15239 / Expanded Lrng Opp Prog-BTB-Summer Prog Total | | | | 0.00 | 4,075.00 | (25,503.03) | 0.00 | 29,408.03 | 170.00 | (25,333.03) | -621.67% | |
| 15264 / ELOP-Registration Fee- School Based Prog | 120004 / Librarian Salaries-Supple/Oth | 010-2600 | 1110-2420-15264 | 0.00 | 2,009.00 | 2,009.00 | 0.00 | 0.00 | 0.00 | 2,009.00 | 100.00% | |
| | 240003 / Office Pers Salaries - Overtime | 010-2600 | 1110-2700-15264 | 0.00 | 2,613.00 | 2,613.00 | 0.00 | 0.00 | 0.00 | 2,613.00 | 100.00% | |
| | 310101 / STRS - Certificated | 010-2600 | 1110-2420-15264 | 0.00 | 385.00 | 385.00 | 0.00 | 0.00 | 0.00 | 385.00 | 100.00% | |

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Los Angeles Unified School District
 Toluca Lake Elementary — 1719201
BUDGET AVAILABILITY REPORT
 As of September 13, 2024

| Program Name | Commitment Item Name | Fund | Functional Area | Carryover | Current Modified Budget | Payroll Encumbrances | Commitments (Encumbrances) | Actual Expenditures | Available Budget (Payroll Encumbrances Deducted) | Available Budget (Payroll Encumbrances Not Deducted) | Net Available % (Payroll Encumbrances Not Deducted) |
|--|---|----------|-----------------|-----------|-------------------------|----------------------|----------------------------|---------------------|--|--|---|
| | 320201 / PERS - Classified | 010-2600 | 1110-2700-15264 | 0.00 | 708.00 | 708.00 | 0.00 | 0.00 | 0.00 | 708.00 | 100.00% |
| | 330102 / Medicare - Certificated | 010-2600 | 1110-2420-15264 | 0.00 | 30.00 | 30.00 | 0.00 | 0.00 | 0.00 | 30.00 | 100.00% |
| | 330201 / Social Security-Classified | 010-2600 | 1110-2700-15264 | 0.00 | 163.00 | 163.00 | 0.00 | 0.00 | 0.00 | 163.00 | 100.00% |
| | 330202 / Medicare - Classified | 010-2600 | 1110-2700-15264 | 0.00 | 38.00 | 38.00 | 0.00 | 0.00 | 0.00 | 38.00 | 100.00% |
| | 350101 / Unemploy Insur - Certificated | 010-2600 | 1110-2420-15264 | 0.00 | 2.00 | 2.00 | 0.00 | 0.00 | 0.00 | 2.00 | 100.00% |
| | 350201 / Unemploy Insur - Classified | 010-2600 | 1110-2700-15264 | 0.00 | 2.00 | 2.00 | 0.00 | 0.00 | 0.00 | 2.00 | 100.00% |
| | 360101 / Workers Comp - Certificated | 010-2600 | 1110-2420-15264 | 0.00 | 36.00 | 36.00 | 0.00 | 0.00 | 0.00 | 36.00 | 100.00% |
| | 360201 / Workers Comp - Classified | 010-2600 | 1110-2700-15264 | 0.00 | 46.00 | 46.00 | 0.00 | 0.00 | 0.00 | 46.00 | 100.00% |
| | 430001 / General Supplies | 010-2600 | 1110-1000-15264 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X |
| | 430010 / Instr Material-General Purpose | 010-2600 | 1110-1000-15264 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X |
| 15264 / ELOP-Registration Fee- School Based Prog Total | | | | 0.00 | 6,032.00 | 6,032.00 | 0.00 | 0.00 | 0.00 | 6,032.00 | 100.00% |
| 15891 / Student Attendance Incentive Program | 430001 / General Supplies | 010-0000 | 1110-1000-15891 | 0.00 | 1,240.00 | 0.00 | 0.00 | 0.00 | 1,240.00 | 1,240.00 | 100.00% |
| | 430010 / Instr Material-General Purpose | 010-0000 | 1110-1000-15891 | 68.00 | 68.00 | 0.00 | 0.00 | 0.00 | 68.00 | 68.00 | 100.00% |
| 15891 / Student Attendance Incentive Program Total | | | | 68.00 | 1,308.00 | 0.00 | 0.00 | 0.00 | 1,308.00 | 1,308.00 | 100.00% |
| 16039 / Cafe Operations Subsidy | 220000 / JC-Classified Support Salaries | 010-0000 | 0000-3700-16039 | 0.00 | 0.00 | (66.64) | 0.00 | 66.64 | 0.00 | (66.64) | X |
| | 220040 / JC-Classified Support Salaries-Transportation | 010-0000 | 0000-3700-16039 | 0.00 | 0.00 | (40.67) | 0.00 | 40.67 | 0.00 | (40.67) | X |
| | 240000 / JC-Clerical, Technical, and Office Staff Salaries | 010-0000 | 0000-3700-16039 | 0.00 | 0.00 | (14.34) | 0.00 | 14.34 | 0.00 | (14.34) | X |
| | 320200 / JC-Public Employees# Retirement Sys, Classified | 010-0000 | 0000-3700-16039 | 0.00 | 0.00 | (27.49) | 0.00 | 27.49 | 0.00 | (27.49) | X |
| | 330200 / JC-OASDI/Medicare/Alternative,Classified positions | 010-0000 | 0000-3700-16039 | 0.00 | 0.00 | (8.30) | 0.00 | 8.30 | 0.00 | (8.30) | X |
| | 340200 / JC-Health and Welfare Benefits,Classified | 010-0000 | 0000-3700-16039 | 0.00 | 0.00 | (16.48) | 0.00 | 16.48 | 0.00 | (16.48) | X |
| | 350200 / JC-State Unemployment Insurance,Classified | 010-0000 | 0000-3700-16039 | 0.00 | 0.00 | (0.06) | 0.00 | 0.06 | 0.00 | (0.06) | X |
| | 360200 / JC-Workers# Compensation Insurance, Classified | 010-0000 | 0000-3700-16039 | 0.00 | 0.00 | (1.88) | 0.00 | 1.88 | 0.00 | (1.88) | X |

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Los Angeles Unified School District
 Toluca Lake Elementary — 1719201
BUDGET AVAILABILITY REPORT
 As of September 13, 2024

| Program Name | Commitment Item Name | Fund | Functional Area | Carryover | Current Modified Budget | Payroll Encumbrances | Commitments (Encumbrances) | Actual Expenditures | Available Budget (Payroll Encumbrances Deducted) | Available Budget (Payroll Encumbrances Not Deducted) | Net Available % (Payroll Encumbrances Not Deducted) |
|--|---|----------|-----------------|-----------|-------------------------|----------------------|----------------------------|---------------------|--|--|---|
| | 370200 / JC-OPEB, Allocated, Classified positions | 010-0000 | 0000-3700-16039 | 0.00 | 0.00 | (4.84) | 0.00 | 4.84 | 0.00 | (4.84) | X |
| 16039 / Cafe Operations Subsidy Total | | | | 0.00 | 0.00 | (180.70) | 0.00 | 180.70 | 0.00 | (180.70) | X |
| 16668 / ELOP-Field Trips Program | 580012 / Contract Bus Services | 010-2600 | 1110-1000-16668 | 0.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 15,000.00 | 15,000.00 | 100.00% |
| 16668 / ELOP-Field Trips Program Total | | | | 0.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 15,000.00 | 15,000.00 | 100.00% |
| 17025 / Cafe Wrkrs School Nutrition Prog-S/B/T-Sch | 220021 / Food Services Salaries-Regular | 130-5310 | 0000-3700-17025 | 0.00 | 132,030.00 | 122,581.65 | 0.00 | 9,448.35 | 0.00 | 122,581.65 | 92.84% |
| | 220022 / Food Services Salaries-Sub/Relf | 130-5310 | 0000-3700-17025 | 0.00 | 0.00 | (1,711.98) | 0.00 | 1,711.98 | 0.00 | (1,711.98) | X |
| | 220023 / Food Services Salaries-Overtime | 130-5310 | 0000-3700-17025 | 0.00 | 0.00 | (361.90) | 0.00 | 361.90 | 0.00 | (361.90) | X |
| | 220024 / Food Services Salaries - Supple | 130-5310 | 0000-3700-17025 | 0.00 | 0.00 | (9,022.33) | 0.00 | 9,022.33 | 0.00 | (9,022.33) | X |
| | 320201 / PERS - Classified | 130-5310 | 0000-3700-17025 | 0.00 | 35,717.00 | 30,721.38 | 0.00 | 4,995.62 | 0.00 | 30,721.38 | 86.01% |
| | 330201 / Social Security-Classified | 130-5310 | 0000-3700-17025 | 0.00 | 8,188.00 | 6,989.37 | 0.00 | 1,198.63 | 0.00 | 6,989.37 | 85.36% |
| | 330202 / Medicare - Classified | 130-5310 | 0000-3700-17025 | 0.00 | 1,917.00 | 1,611.84 | 0.00 | 305.16 | 0.00 | 1,611.84 | 84.08% |
| | 330203 / Retirement In Lieu (PARS)-Clas | 130-5310 | 0000-3700-17025 | 0.00 | 0.00 | (64.21) | 0.00 | 64.21 | 0.00 | (64.21) | X |
| | 340201 / Health/Welfare - Classified | 130-5310 | 0000-3700-17025 | 0.00 | 77,651.00 | 65,384.36 | 0.00 | 12,266.64 | 0.00 | 65,384.36 | 84.20% |
| | 350201 / Unemploy Insur - Classified | 130-5310 | 0000-3700-17025 | 0.00 | 70.00 | 59.47 | 0.00 | 10.53 | 0.00 | 59.47 | 84.95% |
| | 360201 / Workers Comp - Classified | 130-5310 | 0000-3700-17025 | 0.00 | 2,300.00 | 1,932.59 | 0.00 | 367.41 | 0.00 | 1,932.59 | 84.02% |
| | 370201 / OPEB, Allocated - Classified | 130-5310 | 0000-3700-17025 | 0.00 | 22,789.00 | 19,189.00 | 0.00 | 3,600.00 | 0.00 | 19,189.00 | 84.20% |
| | 375201 / OPEB, Active Employees - Class | 130-5310 | 0000-3700-17025 | 0.00 | 2,953.00 | 2,953.00 | 0.00 | 0.00 | 0.00 | 2,953.00 | 100.00% |
| 17025 / Cafe Wrkrs School Nutrition Prog-S/B/T-Sch Total | | | | 0.00 | 283,615.00 | 240,262.24 | 0.00 | 43,352.76 | 0.00 | 240,262.24 | 84.71% |
| 17703 / ELOP-CulturalArtsPassport | 110004 / Teacher Salaries - Supple/Other | 010-2600 | 1110-1000-17703 | 0.00 | 24,986.00 | 24,986.00 | 0.00 | 0.00 | 0.00 | 24,986.00 | 100.00% |
| | 130004 / School Admin Salaries-Supple/Oth | 010-2600 | 1110-2700-17703 | 0.00 | 1,633.00 | 1,633.00 | 0.00 | 0.00 | 0.00 | 1,633.00 | 100.00% |
| | 190004 / Other Cert Salaries - Supple | 010-2600 | 1110-2100-17703 | 0.00 | 1,633.00 | 1,633.00 | 0.00 | 0.00 | 0.00 | 1,633.00 | 100.00% |
| | 220003 / Maint/Oper Salaries - Overtime | 010-2600 | 1110-8100-17703 | 0.00 | 1,463.00 | 1,463.00 | 0.00 | 0.00 | 0.00 | 1,463.00 | 100.00% |

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Los Angeles Unified School District
 Toluca Lake Elementary — 1719201
BUDGET AVAILABILITY REPORT
 As of September 13, 2024

| Program Name | Commitment Item Name | Fund | Functional Area | Carryover | Current Modified Budget | Payroll Encumbrances | Commitments (Encumbrances) | Actual Expenditures | Available Budget (Payroll Encumbrances Deducted) | Available Budget (Payroll Encumbrances Not Deducted) | Net Available % (Payroll Encumbrances Not Deducted) |
|-----------------|--|----------|-----------------|-----------|-------------------------|----------------------|----------------------------|---------------------|--|--|---|
| | 240003 / Office Pers Salaries - Overtime | 010-2600 | 1110-2700-17703 | 0.00 | 804.00 | 804.00 | 0.00 | 0.00 | 0.00 | 804.00 | 100.00% |
| | 290004 / Other Class Salaries -Supple | 010-2600 | 1110-2100-17703 | 0.00 | 1,400.00 | 1,400.00 | 0.00 | 0.00 | 0.00 | 1,400.00 | 100.00% |
| | 310101 / STRS - Certificated | 010-2600 | 1110-1000-17703 | 0.00 | 4,773.00 | 4,773.00 | 0.00 | 0.00 | 0.00 | 4,773.00 | 100.00% |
| 1110-2100-17703 | | | 0.00 | 313.00 | 313.00 | 0.00 | 0.00 | 0.00 | 313.00 | 100.00% | |
| 1110-2700-17703 | | | 0.00 | 313.00 | 313.00 | 0.00 | 0.00 | 0.00 | 313.00 | 100.00% | |
| | 320201 / PERS - Classified | 010-2600 | 1110-2700-17703 | 0.00 | 218.00 | 218.00 | 0.00 | 0.00 | 0.00 | 218.00 | 100.00% |
| 1110-8100-17703 | | | 0.00 | 397.00 | 397.00 | 0.00 | 0.00 | 0.00 | 397.00 | 100.00% | |
| | 330102 / Medicare - Certificated | 010-2600 | 1110-1000-17703 | 0.00 | 363.00 | 363.00 | 0.00 | 0.00 | 0.00 | 363.00 | 100.00% |
| 1110-2100-17703 | | | 0.00 | 24.00 | 24.00 | 0.00 | 0.00 | 0.00 | 24.00 | 100.00% | |
| 1110-2700-17703 | | | 0.00 | 24.00 | 24.00 | 0.00 | 0.00 | 0.00 | 24.00 | 100.00% | |
| | 330201 / Social Security-Classified | 010-2600 | 1110-2700-17703 | 0.00 | 50.00 | 50.00 | 0.00 | 0.00 | 0.00 | 50.00 | 100.00% |
| 1110-8100-17703 | | | 0.00 | 91.00 | 91.00 | 0.00 | 0.00 | 0.00 | 91.00 | 100.00% | |
| | 330202 / Medicare - Classified | 010-2600 | 1110-2100-17703 | 0.00 | 21.00 | 21.00 | 0.00 | 0.00 | 0.00 | 21.00 | 100.00% |
| 1110-2700-17703 | | | 0.00 | 12.00 | 12.00 | 0.00 | 0.00 | 0.00 | 12.00 | 100.00% | |
| 1110-8100-17703 | | | 0.00 | 22.00 | 22.00 | 0.00 | 0.00 | 0.00 | 22.00 | 100.00% | |
| | 330203 / Retirement In Lieu (PARS)-Clas | 010-2600 | 1110-2100-17703 | 0.00 | 53.00 | 53.00 | 0.00 | 0.00 | 0.00 | 53.00 | 100.00% |
| | 350101 / Unemploy Insur - Certificated | 010-2600 | 1110-1000-17703 | 0.00 | 13.00 | 13.00 | 0.00 | 0.00 | 0.00 | 13.00 | 100.00% |
| 1110-2100-17703 | | | 0.00 | 1.00 | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 | 100.00% | |
| 1110-2700-17703 | | | 0.00 | 1.00 | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 | 100.00% | |
| | 350201 / Unemploy Insur - Classified | 010-2600 | 1110-2100-17703 | 0.00 | 1.00 | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 | 100.00% |
| 1110-2700-17703 | | | 0.00 | 1.00 | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 | 100.00% | |
| 1110-8100-17703 | | | 0.00 | 1.00 | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 | 100.00% | |
| | 360101 / Workers Comp - Certificated | 010-2600 | 1110-1000-17703 | 0.00 | 435.00 | 435.00 | 0.00 | 0.00 | 0.00 | 435.00 | 100.00% |
| 1110-2100-17703 | | | 0.00 | 29.00 | 29.00 | 0.00 | 0.00 | 0.00 | 29.00 | 100.00% | |

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Los Angeles Unified School District
 Toluca Lake Elementary — 1719201
BUDGET AVAILABILITY REPORT
 As of September 13, 2024

| Program Name | Commitment Item Name | Fund | Functional Area | Carryover | Current Modified Budget | Payroll Encumbrances | Commitments (Encumbrances) | Actual Expenditures | Available Budget (Payroll Encumbrances Deducted) | Available Budget (Payroll Encumbrances Not Deducted) | Net Available % (Payroll Encumbrances Not Deducted) |
|--|--|----------|-----------------|-------------|-------------------------|----------------------|----------------------------|---------------------|--|--|---|
| | 360101 / Workers Comp - Certificated | 010-2600 | 1110-2700-17703 | 0.00 | 29.00 | 29.00 | 0.00 | 0.00 | 0.00 | 29.00 | 100.00% |
| | 360201 / Workers Comp - Classified | 010-2600 | 1110-2100-17703 | 0.00 | 25.00 | 25.00 | 0.00 | 0.00 | 0.00 | 25.00 | 100.00% |
| 1110-2700-17703 | | | 0.00 | 15.00 | 15.00 | 0.00 | 0.00 | 0.00 | 15.00 | 100.00% | |
| 1110-8100-17703 | | | 0.00 | 26.00 | 26.00 | 0.00 | 0.00 | 0.00 | 26.00 | 100.00% | |
| | 430009 / Instl Material & Supplies-Budget use only | 010-2600 | 1110-1000-17703 | 0.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 | 100.00% |
| | 430010 / Instr Material-General Purpose | 010-2600 | 1110-1000-17703 | 0.00 | 12,830.00 | 0.00 | 0.00 | 29.32 | 12,800.68 | 12,800.68 | 99.77% |
| | 430098 / Instr Material Pot Fndg - Budget use only | 010-2600 | 1110-1000-17703 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X |
| | 580005 / Other Expenses | 010-2600 | 1110-1000-17703 | 0.00 | 9,000.00 | 0.00 | 0.00 | 8,496.20 | 503.80 | 503.80 | 5.59% |
| | 580012 / Contract Bus Services | 010-2600 | 1110-1000-17703 | 0.00 | 17,000.00 | 0.00 | 0.00 | 815.60 | 16,184.40 | 16,184.40 | 95.20% |
| | 580030 / Prof Service Contracts-GP-Instr | 010-2600 | 1110-1000-17703 | 0.00 | 20,000.00 | 0.00 | 0.00 | 0.00 | 20,000.00 | 20,000.00 | 100.00% |
| 17703 / ELOP-CulturalArtsPassport Total | | | | 0.00 | 100,000.00 | 39,170.00 | 0.00 | 9,341.12 | 51,488.88 | 90,658.88 | 90.66% |
| 7553T / AftSchEdu&Safe(ASES)YDP-S | 290001 / Other Class Salaries - Regular | 010-6010 | 1110-4000-7553T | 0.00 | 85,583.00 | 85,583.00 | 0.00 | 0.00 | 0.00 | 85,583.00 | 100.00% |
| | 290002 / Other Class Salaries-Subs/Relf | 010-6010 | 1110-4000-7553T | 0.00 | 0.00 | (3,287.76) | 0.00 | 3,287.76 | 0.00 | (3,287.76) | X |
| | 290004 / Other Class Salaries -Supple | 010-6010 | 1110-4000-7553T | 0.00 | 0.00 | (1,355.47) | 0.00 | 1,355.47 | 0.00 | (1,355.47) | X |
| | 330202 / Medicare - Classified | 010-6010 | 1110-4000-7553T | 0.00 | 1,241.00 | 1,172.20 | 0.00 | 68.80 | 0.00 | 1,172.20 | 94.45% |
| | 330203 / Retirement In Lieu (PARS)-Clas | 010-6010 | 1110-4000-7553T | 0.00 | 3,210.00 | 3,035.88 | 0.00 | 174.12 | 0.00 | 3,035.88 | 94.57% |
| | 350201 / Unemploy Insur - Classified | 010-6010 | 1110-4000-7553T | 0.00 | 43.00 | 40.63 | 0.00 | 2.37 | 0.00 | 40.63 | 94.48% |
| | 360201 / Workers Comp - Classified | 010-6010 | 1110-4000-7553T | 0.00 | 1,490.00 | 1,409.20 | 0.00 | 80.80 | 0.00 | 1,409.20 | 94.57% |
| | 731001 / Indirect Support-General Fund | 010-6010 | 1110-7210-7553T | 0.00 | 3,351.00 | 0.00 | 0.00 | 0.00 | 3,351.00 | 3,351.00 | 100.00% |
| 7553T / AftSchEdu&Safe(ASES)YDP-S Total | | | | 0.00 | 94,918.00 | 86,597.68 | 0.00 | 4,969.32 | 3,351.00 | 89,948.68 | 94.76% |
| 7E046 / CE-NCLB T1 Sch-Parent Invlmnt | 290001 / Other Class Salaries - Regular | 010-3010 | 1110-2100-7E046 | 0.00 | 1,046.00 | 969.50 | 0.00 | 76.50 | 0.00 | 969.50 | 92.68% |
| | 320201 / PERS - Classified | 010-3010 | 1110-2100-7E046 | 0.00 | 283.00 | 262.31 | 0.00 | 20.69 | 0.00 | 262.31 | 92.68% |
| | 330201 / Social Security-Classified | 010-3010 | 1110-2100-7E046 | 0.00 | 65.00 | 60.25 | 0.00 | 4.75 | 0.00 | 60.25 | 92.69% |
| | 330202 / Medicare - Classified | 010-3010 | 1110-2100-7E046 | 0.00 | 16.00 | 14.89 | 0.00 | 1.11 | 0.00 | 14.89 | 93.06% |

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Los Angeles Unified School District
 Toluca Lake Elementary — 1719201
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|--|--|----------|-----------------|-------------|-------------------------|----------------------|----------------------------|---------------------|--|--|---|
| | 330203 / Retirement In Lieu (PARS)-Clas | 010-3010 | 1110-2100-7E046 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X |
| | 340201 / Health/Welfare - Classified | 010-3010 | 1110-2100-7E046 | 0.00 | 783.00 | 690.02 | 0.00 | 92.98 | 0.00 | 690.02 | 88.12% |
| | 350201 / Unemploy Insur - Classified | 010-3010 | 1110-2100-7E046 | 0.00 | 1.00 | 0.96 | 0.00 | 0.04 | 0.00 | 0.96 | 96.00% |
| | 360201 / Workers Comp - Classified | 010-3010 | 1110-2100-7E046 | 0.00 | 19.00 | 17.67 | 0.00 | 1.33 | 0.00 | 17.67 | 93.00% |
| | 370201 / OPEB, Allocated - Classified | 010-3010 | 1110-2100-7E046 | 0.00 | 230.00 | 230.00 | 0.00 | 0.00 | 0.00 | 230.00 | 100.00% |
| | 375201 / OPEB, Active Employees - Class | 010-3010 | 1110-2100-7E046 | 0.00 | 29.00 | 29.00 | 0.00 | 0.00 | 0.00 | 29.00 | 100.00% |
| | 430009 / Instl Material & Supplies-Budget use only | 010-3010 | 1110-1000-7E046 | 0.00 | 62.00 | 0.00 | 0.00 | 0.00 | 62.00 | 62.00 | 100.00% |
| | 430010 / Instr Material-General Purpose | 010-3010 | 1110-1000-7E046 | 0.00 | 466.00 | 0.00 | 0.00 | 0.00 | 466.00 | 466.00 | 100.00% |
| | 430098 / Instr Material Pot Fndg - Budget use only | 010-3010 | 1110-1000-7E046 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X |
| | 731001 / Indirect Support-General Fund | 010-3010 | 1110-7210-7E046 | 0.00 | 0.00 | 0.00 | 0.00 | 2.58 | (2.58) | (2.58) | X |
| 7E046 / CE-NCLB T1 Sch-Parent Invlmnt Total | | | | 0.00 | 3,000.00 | 2,274.60 | 0.00 | 199.98 | 525.42 | 2,800.02 | 93.33% |
| 7S046 / CE-NCLB T1 Schools | 110005 / Teacher Assistant Salaries | 010-3010 | 1110-1000-7S046 | 0.00 | 23,422.00 | 21,902.00 | 0.00 | 1,520.00 | 0.00 | 21,902.00 | 93.51% |
| | 190001 / Other Cert Salaries - Regular | 010-3010 | 1110-2100-7S046 | 0.00 | 108,115.00 | 89,857.06 | 0.00 | 18,257.94 | 0.00 | 89,857.06 | 83.11% |
| | 190004 / Other Cert Salaries - Supple | 010-3010 | 1110-2100-7S046 | 0.00 | 1,272.00 | 1,272.00 | 0.00 | 0.00 | 0.00 | 1,272.00 | 100.00% |
| | 290001 / Other Class Salaries - Regular | 010-3010 | 1110-2100-7S046 | 0.00 | 6,278.00 | 6,048.36 | 0.00 | 229.64 | 0.00 | 6,048.36 | 96.34% |
| | 290002 / Other Class Salaries-Subs/Relf | 010-3010 | 1110-2100-7S046 | 0.00 | 0.00 | (214.33) | 0.00 | 214.33 | 0.00 | (214.33) | X |
| | 310101 / STRS - Certificated | 010-3010 | 1110-2100-7S046 | 0.00 | 20,894.00 | 17,406.74 | 0.00 | 3,487.26 | 0.00 | 17,406.74 | 83.30% |
| | 320201 / PERS - Classified | 010-3010 | 1110-2100-7S046 | 0.00 | 1,698.00 | 1,577.92 | 0.00 | 120.08 | 0.00 | 1,577.92 | 92.92% |
| | 330102 / Medicare - Certificated | 010-3010 | 1110-1000-7S046 | 0.00 | 340.00 | 317.96 | 0.00 | 22.04 | 0.00 | 317.96 | 93.51% |
| | | | 1110-2100-7S046 | 0.00 | 1,587.00 | 1,322.26 | 0.00 | 264.74 | 0.00 | 1,322.26 | 83.31% |
| | 330103 / Retirement In Lieu (PARS)-Cert | 010-3010 | 1110-1000-7S046 | 0.00 | 880.00 | 823.00 | 0.00 | 57.00 | 0.00 | 823.00 | 93.52% |
| | 330201 / Social Security-Classified | 010-3010 | 1110-2100-7S046 | 0.00 | 390.00 | 362.47 | 0.00 | 27.53 | 0.00 | 362.47 | 92.94% |
| | 330202 / Medicare - Classified | 010-3010 | 1110-2100-7S046 | 0.00 | 92.00 | 85.56 | 0.00 | 6.44 | 0.00 | 85.56 | 93.00% |
| | 330203 / Retirement In Lieu (PARS)-Clas | 010-3010 | 1110-2100-7S046 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X |

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Los Angeles Unified School District
 Toluca Lake Elementary — 1719201
BUDGET AVAILABILITY REPORT
 As of September 13, 2024

| Program Name | Commitment Item Name | Fund | Functional Area | Carryover | Current Modified Budget | Payroll Encumbrances | Commitments (Encumbrances) | Actual Expenditures | Available Budget (Payroll Encumbrances Deducted) | Available Budget (Payroll Encumbrances Not Deducted) | Net Available % (Payroll Encumbrances Not Deducted) |
|--|--|-----------------|-----------------|-------------|-------------------------|----------------------|----------------------------|---------------------|--|--|---|
| | 340101 / Health/Welfare - Certificated | 010-3010 | 1110-1000-7S046 | 0.00 | 12,434.00 | 12,434.00 | 0.00 | 0.00 | 0.00 | 12,434.00 | 100.00% |
| | | | 1110-2100-7S046 | 0.00 | 18,400.00 | 15,333.34 | 0.00 | 3,066.66 | 0.00 | 15,333.34 | 83.33% |
| | 340201 / Health/Welfare - Classified | 010-3010 | 1110-2100-7S046 | 0.00 | 4,698.00 | 4,418.86 | 0.00 | 279.14 | 0.00 | 4,418.86 | 94.05% |
| | 350101 / Unemploy Insur - Certificated | 010-3010 | 1110-1000-7S046 | 0.00 | 13.00 | 12.25 | 0.00 | 0.75 | 0.00 | 12.25 | 94.23% |
| | | | 1110-2100-7S046 | 0.00 | 56.00 | 46.87 | 0.00 | 9.13 | 0.00 | 46.87 | 83.69% |
| | 350201 / Unemploy Insur - Classified | 010-3010 | 1110-2100-7S046 | 0.00 | 4.00 | 3.78 | 0.00 | 0.22 | 0.00 | 3.78 | 94.50% |
| | 360101 / Workers Comp - Certificated | 010-3010 | 1110-1000-7S046 | 0.00 | 409.00 | 382.54 | 0.00 | 26.46 | 0.00 | 382.54 | 93.53% |
| | | | 1110-2100-7S046 | 0.00 | 1,905.00 | 1,587.32 | 0.00 | 317.68 | 0.00 | 1,587.32 | 83.32% |
| | 360201 / Workers Comp - Classified | 010-3010 | 1110-2100-7S046 | 0.00 | 110.00 | 102.27 | 0.00 | 7.73 | 0.00 | 102.27 | 92.97% |
| | 370101 / OPEB, Allocated - Certificated | 010-3010 | 1110-1000-7S046 | 0.00 | 3,649.00 | 3,649.00 | 0.00 | 0.00 | 0.00 | 3,649.00 | 100.00% |
| | | | 1110-2100-7S046 | 0.00 | 5,400.00 | 4,500.00 | 0.00 | 900.00 | 0.00 | 4,500.00 | 83.33% |
| | 370201 / OPEB, Allocated - Classified | 010-3010 | 1110-2100-7S046 | 0.00 | 1,380.00 | 1,380.00 | 0.00 | 0.00 | 0.00 | 1,380.00 | 100.00% |
| | 375101 / OPEB, Active Employees - Cert | 010-3010 | 1110-1000-7S046 | 0.00 | 472.00 | 472.00 | 0.00 | 0.00 | 0.00 | 472.00 | 100.00% |
| | | | 1110-2100-7S046 | 0.00 | 700.00 | 700.00 | 0.00 | 0.00 | 0.00 | 700.00 | 100.00% |
| | 375201 / OPEB, Active Employees - Class | 010-3010 | 1110-2100-7S046 | 0.00 | 176.00 | 176.00 | 0.00 | 0.00 | 0.00 | 176.00 | 100.00% |
| | 430009 / Instl Material & Supplies-Budget use only | 010-3010 | 1110-1000-7S046 | 0.00 | 4,226.00 | 0.00 | 0.00 | 0.00 | 4,226.00 | 4,226.00 | 100.00% |
| 430098 / Instr Material Pot Fndg - Budget use only | 010-3010 | 1110-1000-7S046 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X | |
| 731001 / Indirect Support-General Fund | 010-3010 | 1110-7210-7S046 | 0.00 | 0.00 | 0.00 | 0.00 | 790.28 | (790.28) | (790.28) | X | |
| 7S046 / CE-NCLB T1 Schools Total | | | | 0.00 | 219,000.00 | 185,959.23 | 0.00 | 29,605.05 | 3,435.72 | 189,394.95 | 86.48% |
| 7T426 / AftSchEdu&Safe(ASES)YDP-S | 290001 / Other Class Salaries - Regular | 010-6010 | 1110-4000-7T426 | 0.00 | 0.00 | (672.18) | 0.00 | 672.18 | 0.00 | (672.18) | X |
| | 330202 / Medicare - Classified | 010-6010 | 1110-4000-7T426 | 0.00 | 0.00 | (8.78) | 0.00 | 8.78 | 0.00 | (8.78) | X |
| | 330203 / Retirement In Lieu (PARS)-Clas | 010-6010 | 1110-4000-7T426 | 0.00 | 0.00 | (25.21) | 0.00 | 25.21 | 0.00 | (25.21) | X |
| | 350201 / Unemploy Insur - Classified | 010-6010 | 1110-4000-7T426 | 0.00 | 0.00 | (0.30) | 0.00 | 0.30 | 0.00 | (0.30) | X |
| | 360201 / Workers Comp - Classified | 010-6010 | 1110-4000-7T426 | 0.00 | 0.00 | (16.21) | 0.00 | 16.21 | 0.00 | (16.21) | X |

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Los Angeles Unified School District
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BUDGET AVAILABILITY REPORT
 As of September 13, 2024

| Program Name | Commitment Item Name | Fund | Functional Area | Carryover | Current Modified Budget | Payroll Encumbrances | Commitments (Encumbrances) | Actual Expenditures | Available Budget (Payroll Encumbrances Deducted) | Available Budget (Payroll Encumbrances Not Deducted) | Net Available % (Payroll Encumbrances Not Deducted) |
|---|---|----------|-----------------|-------------------|-------------------------|----------------------|----------------------------|---------------------|--|--|---|
| | 430010 / Instr Material-General Purpose | 010-6010 | 1110-4000-7T426 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X |
| | 731001 / Indirect Support-General Fund | 010-6010 | 1110-7210-7T426 | 0.00 | 0.00 | 0.00 | 0.00 | 42.99 | (42.99) | (42.99) | X |
| 7T426 / AftSchEdu&Safe(ASES)YDP-S Total | | | | 0.00 | 0.00 | (722.68) | 0.00 | 765.67 | (42.99) | (765.67) | X |
| Grand Total | | | | 184,091.00 | 9,053,204.00 | 7,603,179.93 | 0.00 | 1,252,005.07 | 198,019.00 | 7,801,198.93 | 86.17% |

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