



Los Angeles Unified School District
 Towne Avenue Elementary — 1720501
BUDGET AVAILABILITY REPORT
 As of September 13, 2024

| Program Name | Commitment Item Name | Fund | Functional Area | Carryover | Current Modified Budget | Payroll Encumbrances | Commitments (Encumbrances) | Actual Expenditures | Available Budget (Payroll Encumbrances Deducted) | Available Budget (Payroll Encumbrances Not Deducted) | Net Available % (Payroll Encumbrances Not Deducted) |
|--|--|----------|-----------------|-----------|-------------------------|----------------------|----------------------------|---------------------|--|--|---|
| 10409 / TSP-Foster Youth Program School | 120021 / Guidance/Welfare Salaries-Reg | 010-0000 | 1110-3110-10409 | 0.00 | 11,124.00 | 9,206.74 | 0.00 | 1,917.26 | 0.00 | 9,206.74 | 82.76% |
| | 310101 / STRS - Certificated | 010-0000 | 1110-3110-10409 | 0.00 | 2,125.00 | 1,758.80 | 0.00 | 366.20 | 0.00 | 1,758.80 | 82.76% |
| | 330102 / Medicare - Certificated | 010-0000 | 1110-3110-10409 | 0.00 | 162.00 | 134.20 | 0.00 | 27.80 | 0.00 | 134.20 | 82.83% |
| | 340101 / Health/Welfare - Certificated | 010-0000 | 1110-3110-10409 | 0.00 | 1,840.00 | 1,533.34 | 0.00 | 306.66 | 0.00 | 1,533.34 | 83.33% |
| | 350101 / Unemploy Insur - Certificated | 010-0000 | 1110-3110-10409 | 0.00 | 6.00 | 5.04 | 0.00 | 0.96 | 0.00 | 5.04 | 84.00% |
| | 360101 / Workers Comp - Certificated | 010-0000 | 1110-3110-10409 | 0.00 | 194.00 | 160.64 | 0.00 | 33.36 | 0.00 | 160.64 | 82.80% |
| | 370101 / OPEB, Allocated - Certificated | 010-0000 | 1110-3110-10409 | 0.00 | 540.00 | 450.00 | 0.00 | 90.00 | 0.00 | 450.00 | 83.33% |
| | 375101 / OPEB, Active Employees - Cert | 010-0000 | 1110-3110-10409 | 0.00 | 70.00 | 70.00 | 0.00 | 0.00 | 0.00 | 70.00 | 100.00% |
| 10409 / TSP-Foster Youth Program School Total | | | | 0.00 | 16,061.00 | 13,318.76 | 0.00 | 2,742.24 | 0.00 | 13,318.76 | 82.93% |
| 10424 / TSP-Itinerant Arts Teacher Support | 110001 / Teacher Salaries - Reg Assignment | 010-0000 | 1110-1000-10424 | 0.00 | 20,706.00 | 20,706.00 | 0.00 | 0.00 | 0.00 | 20,706.00 | 100.00% |
| | 310101 / STRS - Certificated | 010-0000 | 1110-1000-10424 | 0.00 | 3,956.00 | 3,956.00 | 0.00 | 0.00 | 0.00 | 3,956.00 | 100.00% |
| | 330102 / Medicare - Certificated | 010-0000 | 1110-1000-10424 | 0.00 | 301.00 | 301.00 | 0.00 | 0.00 | 0.00 | 301.00 | 100.00% |
| | 340101 / Health/Welfare - Certificated | 010-0000 | 1110-1000-10424 | 0.00 | 3,680.00 | 3,680.00 | 0.00 | 0.00 | 0.00 | 3,680.00 | 100.00% |
| | 350101 / Unemploy Insur - Certificated | 010-0000 | 1110-1000-10424 | 0.00 | 11.00 | 11.00 | 0.00 | 0.00 | 0.00 | 11.00 | 100.00% |
| | 360101 / Workers Comp - Certificated | 010-0000 | 1110-1000-10424 | 0.00 | 361.00 | 361.00 | 0.00 | 0.00 | 0.00 | 361.00 | 100.00% |
| | 370101 / OPEB, Allocated - Certificated | 010-0000 | 1110-1000-10424 | 0.00 | 1,080.00 | 1,080.00 | 0.00 | 0.00 | 0.00 | 1,080.00 | 100.00% |
| | 375101 / OPEB, Active Employees - Cert | 010-0000 | 1110-1000-10424 | 0.00 | 140.00 | 140.00 | 0.00 | 0.00 | 0.00 | 140.00 | 100.00% |
| 10424 / TSP-Itinerant Arts Teacher Support Total | | | | 0.00 | 30,235.00 | 30,235.00 | 0.00 | 0.00 | 0.00 | 30,235.00 | 100.00% |
| 10425 / TSP-Youth Services After School Program | 290002 / Other Class Salaries-Subs/Relf | 010-0000 | 1110-4000-10425 | 0.00 | 0.00 | (923.24) | 0.00 | 923.24 | 0.00 | (923.24) | X |
| | 330202 / Medicare - Classified | 010-0000 | 1110-4000-10425 | 0.00 | 0.00 | (13.71) | 0.00 | 13.71 | 0.00 | (13.71) | X |
| | 330203 / Retirement In Lieu (PARS)-Clas | 010-0000 | 1110-4000-10425 | 0.00 | 0.00 | (34.62) | 0.00 | 34.62 | 0.00 | (34.62) | X |
| | 350201 / Unemploy Insur - Classified | 010-0000 | 1110-4000-10425 | 0.00 | 0.00 | (0.48) | 0.00 | 0.48 | 0.00 | (0.48) | X |

Note: Due to rounding, numbers do not always add up to totals.



Los Angeles Unified School District
 Towne Avenue Elementary – 1720501
BUDGET AVAILABILITY REPORT
 As of September 13, 2024

| Program Name | Commitment Item Name | Fund | Functional Area | Carryover | Current Modified Budget | Payroll Encumbrances | Commitments (Encumbrances) | Actual Expenditures | Available Budget (Payroll Encumbrances Deducted) | Available Budget (Payroll Encumbrances Not Deducted) | Net Available % (Payroll Encumbrances Not Deducted) |
|--|---|----------|-----------------|-----------|-------------------------|----------------------|----------------------------|---------------------|--|--|---|
| | 360201 / Workers Comp - Classified | 010-0000 | 1110-4000-10425 | 0.00 | 0.00 | (16.07) | 0.00 | 16.07 | 0.00 | (16.07) | X |
| 10425 / TSP-Youth Services After School Program Total | | | | 0.00 | 0.00 | (988.12) | 0.00 | 988.12 | 0.00 | (988.12) | X |
| 10436 / Transitional Kindergarten Expansion-S/B/T-School | 110001 / Teacher Salaries - Reg Assignment | 010-0000 | 1110-1000-10436 | 0.00 | 115,572.00 | 96,647.78 | 0.00 | 18,924.22 | 0.00 | 96,647.78 | 83.62% |
| | 310101 / STRS - Certificated | 010-0000 | 1110-1000-10436 | 0.00 | 22,075.00 | 18,460.47 | 0.00 | 3,614.53 | 0.00 | 18,460.47 | 83.62% |
| | 330102 / Medicare - Certificated | 010-0000 | 1110-1000-10436 | 0.00 | 1,676.00 | 1,401.61 | 0.00 | 274.39 | 0.00 | 1,401.61 | 83.62% |
| | 340101 / Health/Welfare - Certificated | 010-0000 | 1110-1000-10436 | 0.00 | 18,400.00 | 15,333.34 | 0.00 | 3,066.66 | 0.00 | 15,333.34 | 83.33% |
| | 350101 / Unemploy Insur - Certificated | 010-0000 | 1110-1000-10436 | 0.00 | 58.00 | 48.54 | 0.00 | 9.46 | 0.00 | 48.54 | 83.68% |
| | 360101 / Workers Comp - Certificated | 010-0000 | 1110-1000-10436 | 0.00 | 2,011.00 | 1,681.72 | 0.00 | 329.28 | 0.00 | 1,681.72 | 83.62% |
| | 370101 / OPEB, Allocated - Certificated | 010-0000 | 1110-1000-10436 | 0.00 | 5,400.00 | 4,500.00 | 0.00 | 900.00 | 0.00 | 4,500.00 | 83.33% |
| | 375101 / OPEB, Active Employees - Cert | 010-0000 | 1110-1000-10436 | 0.00 | 700.00 | 700.00 | 0.00 | 0.00 | 0.00 | 700.00 | 100.00% |
| 10436 / Transitional Kindergarten Expansion-S/B/T-School Total | | | | 0.00 | 165,892.00 | 138,773.46 | 0.00 | 27,118.54 | 0.00 | 138,773.46 | 83.65% |
| 10529 / School Nurse | 120041 / Health Services Salaries - Regular | 010-0000 | 0000-3140-10529 | 0.00 | 120,766.00 | 120,766.00 | 0.00 | 0.00 | 0.00 | 120,766.00 | 100.00% |
| | 310101 / STRS - Certificated | 010-0000 | 0000-3140-10529 | 0.00 | 23,067.00 | 23,067.00 | 0.00 | 0.00 | 0.00 | 23,067.00 | 100.00% |
| | 330102 / Medicare - Certificated | 010-0000 | 0000-3140-10529 | 0.00 | 1,752.00 | 1,752.00 | 0.00 | 0.00 | 0.00 | 1,752.00 | 100.00% |
| | 340101 / Health/Welfare - Certificated | 010-0000 | 0000-3140-10529 | 0.00 | 18,404.00 | 18,404.00 | 0.00 | 0.00 | 0.00 | 18,404.00 | 100.00% |
| | 350101 / Unemploy Insur - Certificated | 010-0000 | 0000-3140-10529 | 0.00 | 61.00 | 61.00 | 0.00 | 0.00 | 0.00 | 61.00 | 100.00% |
| | 360101 / Workers Comp - Certificated | 010-0000 | 0000-3140-10529 | 0.00 | 2,102.00 | 2,102.00 | 0.00 | 0.00 | 0.00 | 2,102.00 | 100.00% |
| | 370101 / OPEB, Allocated - Certificated | 010-0000 | 0000-3140-10529 | 0.00 | 5,402.00 | 5,402.00 | 0.00 | 0.00 | 0.00 | 5,402.00 | 100.00% |
| | 375101 / OPEB, Active Employees - Cert | 010-0000 | 0000-3140-10529 | 0.00 | 699.00 | 699.00 | 0.00 | 0.00 | 0.00 | 699.00 | 100.00% |
| 10529 / School Nurse Total | | | | 0.00 | 172,253.00 | 172,253.00 | 0.00 | 0.00 | 0.00 | 172,253.00 | 100.00% |
| 10552 / TSP-Student Equity Needs Index | 430010 / Instr Material-General Purpose | 010-0000 | 1110-1000-10552 | 76,163.00 | 24,167.00 | 0.00 | 0.00 | 0.00 | 24,167.00 | 24,167.00 | 100.00% |
| 10552 / TSP-Student Equity Needs Index Total | | | | 76,163.00 | 24,167.00 | 0.00 | 0.00 | 0.00 | 24,167.00 | 24,167.00 | 100.00% |

Note: Due to rounding, numbers do not always add up to totals.



Los Angeles Unified School District
 Towne Avenue Elementary — 1720501
BUDGET AVAILABILITY REPORT
 As of September 13, 2024

| Program Name | Commitment Item Name | Fund | Functional Area | Carryover | Current Modified Budget | Payroll Encumbrances | Commitments (Encumbrances) | Actual Expenditures | Available Budget (Payroll Encumbrances Deducted) | Available Budget (Payroll Encumbrances Not Deducted) | Net Available % (Payroll Encumbrances Not Deducted) |
|---|--|----------|-----------------|--------------|-------------------------|----------------------|----------------------------|---------------------|--|--|---|
| 10650 / PTA/PTO Fundraising Events | 430010 / Instr Material-General Purpose | 010-0000 | 1110-8100-10650 | 37.00 | 37.00 | 0.00 | 0.00 | 0.00 | 37.00 | 37.00 | 100.00% |
| 10650 / PTA/PTO Fundraising Events Total | | | | 37.00 | 37.00 | 0.00 | 0.00 | 0.00 | 37.00 | 37.00 | 100.00% |
| 10662 / Transitional Kinder Aides - School Program | 210001 / Instruct Aides Salaries - Regular | 010-0000 | 0001-1000-10662 | 0.00 | 28,171.00 | 26,091.77 | 0.00 | 2,079.23 | 0.00 | 26,091.77 | 92.61% |
| | 320201 / PERS - Classified | 010-0000 | 0001-1000-10662 | 0.00 | 7,621.00 | 7,058.57 | 0.00 | 562.43 | 0.00 | 7,058.57 | 92.61% |
| | 330201 / Social Security-Classified | 010-0000 | 0001-1000-10662 | 0.00 | 1,747.00 | 1,618.08 | 0.00 | 128.92 | 0.00 | 1,618.08 | 92.62% |
| | 330202 / Medicare - Classified | 010-0000 | 0001-1000-10662 | 0.00 | 409.00 | 378.85 | 0.00 | 30.15 | 0.00 | 378.85 | 92.62% |
| | 340201 / Health/Welfare - Classified | 010-0000 | 0001-1000-10662 | 0.00 | 18,400.00 | 18,400.00 | 0.00 | 0.00 | 0.00 | 18,400.00 | 100.00% |
| | 350201 / Unemploy Insur - Classified | 010-0000 | 0001-1000-10662 | 0.00 | 15.00 | 13.96 | 0.00 | 1.04 | 0.00 | 13.96 | 93.06% |
| | 360201 / Workers Comp - Classified | 010-0000 | 0001-1000-10662 | 0.00 | 491.00 | 454.82 | 0.00 | 36.18 | 0.00 | 454.82 | 92.63% |
| | 370201 / OPEB, Allocated - Classified | 010-0000 | 0001-1000-10662 | 0.00 | 5,400.00 | 5,400.00 | 0.00 | 0.00 | 0.00 | 5,400.00 | 100.00% |
| | 375201 / OPEB, Active Employees - Class | 010-0000 | 0001-1000-10662 | 0.00 | 700.00 | 700.00 | 0.00 | 0.00 | 0.00 | 700.00 | 100.00% |
| 10662 / Transitional Kinder Aides - School Program Total | | | | 0.00 | 62,954.00 | 60,116.05 | 0.00 | 2,837.95 | 0.00 | 60,116.05 | 95.49% |
| 10828 / AB 230 Hygiene-Schools-Operational | 430003 / Maintenance/Operations-Supplie | 010-0000 | 0000-8100-10828 | 0.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 1,500.00 | 1,500.00 | 100.00% |
| 10828 / AB 230 Hygiene-Schools-Operational Total | | | | 0.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 1,500.00 | 1,500.00 | 100.00% |
| 10947 / Academic Excellence | 110004 / Teacher Salaries - Supple/Other | 010-0000 | 1110-1000-10947 | 0.00 | 45,948.00 | 45,948.00 | 0.00 | 0.00 | 0.00 | 45,948.00 | 100.00% |
| | 190001 / Other Cert Salaries - Regular | 010-0000 | 1110-2100-10947 | 0.00 | 108,632.00 | 90,765.50 | 0.00 | 17,866.50 | 0.00 | 90,765.50 | 83.55% |
| | 190004 / Other Cert Salaries - Supple | 010-0000 | 1110-2100-10947 | 0.00 | 1,280.00 | 1,280.00 | 0.00 | 0.00 | 0.00 | 1,280.00 | 100.00% |
| | 210001 / Instruct Aides Salaries - Regular | 010-0000 | 1110-1000-10947 | 0.00 | 13,854.00 | 12,840.33 | 0.00 | 1,013.67 | 0.00 | 12,840.33 | 92.68% |
| | 310101 / STRS - Certificated | 010-0000 | 1110-1000-10947 | 0.00 | 8,778.00 | 8,778.00 | 0.00 | 0.00 | 0.00 | 8,778.00 | 100.00% |
| | | | | 0.00 | 20,994.00 | 17,581.49 | 0.00 | 3,412.51 | 0.00 | 17,581.49 | 83.74% |
| | 330102 / Medicare - Certificated | 010-0000 | 1110-1000-10947 | 0.00 | 668.00 | 668.00 | 0.00 | 0.00 | 0.00 | 668.00 | 100.00% |
| | | | | 0.00 | 1,595.00 | 1,335.93 | 0.00 | 259.07 | 0.00 | 1,335.93 | 83.75% |

Note: Due to rounding, numbers do not always add up to totals.



Los Angeles Unified School District
 Towne Avenue Elementary — 1720501
BUDGET AVAILABILITY REPORT
 As of September 13, 2024

| Program Name | Commitment Item Name | Fund | Functional Area | Carryover | Current Modified Budget | Payroll Encumbrances | Commitments (Encumbrances) | Actual Expenditures | Available Budget (Payroll Encumbrances Deducted) | Available Budget (Payroll Encumbrances Not Deducted) | Net Available % (Payroll Encumbrances Not Deducted) |
|--|--|-----------------|-----------------|-------------|-------------------------|----------------------|----------------------------|---------------------|--|--|---|
| | 330202 / Medicare - Classified | 010-0000 | 1110-1000-10947 | 0.00 | 201.00 | 186.30 | 0.00 | 14.70 | 0.00 | 186.30 | 92.68% |
| | 330203 / Retirement In Lieu (PARS)-Clas | 010-0000 | 1110-1000-10947 | 0.00 | 520.00 | 481.98 | 0.00 | 38.02 | 0.00 | 481.98 | 92.68% |
| | 340101 / Health/Welfare - Certificated | 010-0000 | 1110-2100-10947 | 0.00 | 18,400.00 | 15,333.34 | 0.00 | 3,066.66 | 0.00 | 15,333.34 | 83.33% |
| | 350101 / Unemploy Insur - Certificated | 010-0000 | 1110-1000-10947 | 0.00 | 24.00 | 24.00 | 0.00 | 0.00 | 0.00 | 24.00 | 100.00% |
| | | | 1110-2100-10947 | 0.00 | 56.00 | 47.06 | 0.00 | 8.94 | 0.00 | 47.06 | 84.03% |
| | 350201 / Unemploy Insur - Classified | 010-0000 | 1110-1000-10947 | 0.00 | 7.00 | 6.50 | 0.00 | 0.50 | 0.00 | 6.50 | 92.85% |
| | 360101 / Workers Comp - Certificated | 010-0000 | 1110-1000-10947 | 0.00 | 801.00 | 801.00 | 0.00 | 0.00 | 0.00 | 801.00 | 100.00% |
| | | | 1110-2100-10947 | 0.00 | 1,914.00 | 1,603.12 | 0.00 | 310.88 | 0.00 | 1,603.12 | 83.75% |
| | 360201 / Workers Comp - Classified | 010-0000 | 1110-1000-10947 | 0.00 | 242.00 | 224.37 | 0.00 | 17.63 | 0.00 | 224.37 | 92.71% |
| | 370101 / OPEB, Allocated - Certificated | 010-0000 | 1110-2100-10947 | 0.00 | 5,400.00 | 4,500.00 | 0.00 | 900.00 | 0.00 | 4,500.00 | 83.33% |
| | 375101 / OPEB, Active Employees - Cert | 010-0000 | 1110-2100-10947 | 0.00 | 700.00 | 700.00 | 0.00 | 0.00 | 0.00 | 700.00 | 100.00% |
| | 430001 / General Supplies | 010-0000 | 1110-1000-10947 | 0.00 | 32,228.00 | 0.00 | 0.00 | 0.00 | 32,228.00 | 32,228.00 | 100.00% |
| | 430009 / Instl Material & Supplies-Budget use only | 010-0000 | 1110-1000-10947 | 0.00 | 8,104.00 | 0.00 | 0.00 | 0.00 | 8,104.00 | 8,104.00 | 100.00% |
| | 430098 / Instr Material Pot Fndg - Budget use only | 010-0000 | 1110-1000-10947 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X |
| | 580030 / Prof Service Contracts-GP-Instr | 010-0000 | 1110-1000-10947 | 0.00 | 25,000.00 | 0.00 | 25,000.00 | 0.00 | 0.00 | 0.00 | 0.00% |
| 10947 / Academic Excellence Total | | | | 0.00 | 295,346.00 | 203,104.92 | 25,000.00 | 26,909.08 | 40,332.00 | 243,436.92 | 82.42% |
| 10948 / Joy and Wellness | 120021 / Guidance/Welfare Salaries-Reg | 010-0000 | 1110-3110-10948 | 0.00 | 22,247.00 | 22,247.00 | 0.00 | 0.00 | 0.00 | 22,247.00 | 100.00% |
| | 290001 / Other Class Salaries - Regular | 010-0000 | 1110-1000-10948 | 0.00 | 18,474.00 | 18,474.00 | 0.00 | 0.00 | 0.00 | 18,474.00 | 100.00% |
| | | | 1110-2100-10948 | 0.00 | 23,091.00 | 21,401.55 | 0.00 | 1,689.45 | 0.00 | 21,401.55 | 92.68% |
| | 290002 / Other Class Salaries-Subs/Relf | 010-0000 | 1110-1000-10948 | 0.00 | 0.00 | (1,261.46) | 0.00 | 1,261.46 | 0.00 | (1,261.46) | X |
| | 310101 / STRS - Certificated | 010-0000 | 1110-3110-10948 | 0.00 | 4,250.00 | 4,250.00 | 0.00 | 0.00 | 0.00 | 4,250.00 | 100.00% |
| | 320201 / PERS - Classified | 010-0000 | 1110-2100-10948 | 0.00 | 0.00 | (182.80) | 0.00 | 182.80 | 0.00 | (182.80) | X |
| | 330102 / Medicare - Certificated | 010-0000 | 1110-3110-10948 | 0.00 | 323.00 | 323.00 | 0.00 | 0.00 | 0.00 | 323.00 | 100.00% |
| 330201 / Social Security-Classified | 010-0000 | 1110-2100-10948 | 0.00 | 0.00 | (41.90) | 0.00 | 41.90 | 0.00 | (41.90) | X | |

Note: Due to rounding, numbers do not always add up to totals.



Los Angeles Unified School District
 Towne Avenue Elementary — 1720501
BUDGET AVAILABILITY REPORT
 As of September 13, 2024

| Program Name | Commitment Item Name | Fund | Functional Area | Carryover | Current Modified Budget | Payroll Encumbrances | Commitments (Encumbrances) | Actual Expenditures | Available Budget (Payroll Encumbrances Deducted) | Available Budget (Payroll Encumbrances Not Deducted) | Net Available % (Payroll Encumbrances Not Deducted) |
|---|--|-----------------|-----------------|-------------|-------------------------|----------------------|----------------------------|---------------------|--|--|---|
| | 330202 / Medicare - Classified | 010-0000 | 1110-1000-10948 | 0.00 | 268.00 | 249.72 | 0.00 | 18.28 | 0.00 | 249.72 | 93.17% |
| | | | 1110-2100-10948 | 0.00 | 335.00 | 310.50 | 0.00 | 24.50 | 0.00 | 310.50 | 92.68% |
| | 330203 / Retirement In Lieu (PARS)-Clas | 010-0000 | 1110-1000-10948 | 0.00 | 694.00 | 646.70 | 0.00 | 47.30 | 0.00 | 646.70 | 93.18% |
| | | | 1110-2100-10948 | 0.00 | 867.00 | 828.98 | 0.00 | 38.02 | 0.00 | 828.98 | 95.61% |
| | 340101 / Health/Welfare - Certificated | 010-0000 | 1110-3110-10948 | 0.00 | 3,680.00 | 3,680.00 | 0.00 | 0.00 | 0.00 | 3,680.00 | 100.00% |
| | 350101 / Unemploy Insur - Certificated | 010-0000 | 1110-3110-10948 | 0.00 | 12.00 | 12.00 | 0.00 | 0.00 | 0.00 | 12.00 | 100.00% |
| | 350201 / Unemploy Insur - Classified | 010-0000 | 1110-1000-10948 | 0.00 | 10.00 | 9.37 | 0.00 | 0.63 | 0.00 | 9.37 | 93.70% |
| | | | 1110-2100-10948 | 0.00 | 12.00 | 11.17 | 0.00 | 0.83 | 0.00 | 11.17 | 93.08% |
| | 360101 / Workers Comp - Certificated | 010-0000 | 1110-3110-10948 | 0.00 | 388.00 | 388.00 | 0.00 | 0.00 | 0.00 | 388.00 | 100.00% |
| | 360201 / Workers Comp - Classified | 010-0000 | 1110-1000-10948 | 0.00 | 322.00 | 300.04 | 0.00 | 21.96 | 0.00 | 300.04 | 93.18% |
| | | | 1110-2100-10948 | 0.00 | 403.00 | 373.61 | 0.00 | 29.39 | 0.00 | 373.61 | 92.70% |
| | 370101 / OPEB, Allocated - Certificated | 010-0000 | 1110-3110-10948 | 0.00 | 1,080.00 | 1,080.00 | 0.00 | 0.00 | 0.00 | 1,080.00 | 100.00% |
| 375101 / OPEB, Active Employees - Cert | 010-0000 | 1110-3110-10948 | 0.00 | 140.00 | 140.00 | 0.00 | 0.00 | 0.00 | 140.00 | 100.00% | |
| 580030 / Prof Service Contracts-GP-Instr | 010-0000 | 1110-1000-10948 | 0.00 | 70,381.00 | 0.00 | 70,381.00 | 0.00 | 0.00 | 0.00 | 0.00% | |
| 10948 / Joy and Wellness Total | | | | 0.00 | 146,977.00 | 73,239.48 | 70,381.00 | 3,356.52 | 0.00 | 73,239.48 | 49.83% |
| 10949 / Engagement and Collaboration | 290001 / Other Class Salaries - Regular | 010-0000 | 1110-1000-10949 | 0.00 | 13,854.00 | 12,840.33 | 0.00 | 1,013.67 | 0.00 | 12,840.33 | 92.68% |
| | 320201 / PERS - Classified | 010-0000 | 1110-1000-10949 | 0.00 | 0.00 | (274.20) | 0.00 | 274.20 | 0.00 | (274.20) | X |
| | 330201 / Social Security-Classified | 010-0000 | 1110-1000-10949 | 0.00 | 0.00 | (62.85) | 0.00 | 62.85 | 0.00 | (62.85) | X |
| | 330202 / Medicare - Classified | 010-0000 | 1110-1000-10949 | 0.00 | 201.00 | 186.30 | 0.00 | 14.70 | 0.00 | 186.30 | 92.68% |
| | 330203 / Retirement In Lieu (PARS)-Clas | 010-0000 | 1110-1000-10949 | 0.00 | 520.00 | 520.00 | 0.00 | 0.00 | 0.00 | 520.00 | 100.00% |
| | 350201 / Unemploy Insur - Classified | 010-0000 | 1110-1000-10949 | 0.00 | 7.00 | 6.49 | 0.00 | 0.51 | 0.00 | 6.49 | 92.71% |
| | 360201 / Workers Comp - Classified | 010-0000 | 1110-1000-10949 | 0.00 | 242.00 | 224.37 | 0.00 | 17.63 | 0.00 | 224.37 | 92.71% |
| 10949 / Engagement and Collaboration Total | | | | 0.00 | 14,824.00 | 13,440.44 | 0.00 | 1,383.56 | 0.00 | 13,440.44 | 90.67% |
| 10989 / TSP-CSR-Teacher/Librarian | 110001 / Teacher Salaries - Reg Assignment | 010-0000 | 1110-1000-10989 | 0.00 | 74,541.00 | 61,887.52 | 0.00 | 12,653.48 | 0.00 | 61,887.52 | 83.02% |

Note: Due to rounding, numbers do not always add up to totals.



Los Angeles Unified School District
 Towne Avenue Elementary — 1720501
BUDGET AVAILABILITY REPORT
 As of September 13, 2024

| Program Name | Commitment Item Name | Fund | Functional Area | Carryover | Current Modified Budget | Payroll Encumbrances | Commitments (Encumbrances) | Actual Expenditures | Available Budget (Payroll Encumbrances Deducted) | Available Budget (Payroll Encumbrances Not Deducted) | Net Available % (Payroll Encumbrances Not Deducted) | |
|--|--|----------|-----------------|-----------------|-------------------------|----------------------|----------------------------|---------------------|--|--|---|---------|
| | 310101 / STRS - Certificated | 010-0000 | 1110-1000-10989 | 0.00 | 14,238.00 | 11,821.19 | 0.00 | 2,416.81 | 0.00 | 11,821.19 | 83.02% | |
| | 330102 / Medicare - Certificated | 010-0000 | 1110-1000-10989 | 0.00 | 1,081.00 | 899.87 | 0.00 | 181.13 | 0.00 | 899.87 | 83.24% | |
| | 340101 / Health/Welfare - Certificated | 010-0000 | 1110-1000-10989 | 0.00 | 18,400.00 | 15,333.34 | 0.00 | 3,066.66 | 0.00 | 15,333.34 | 83.33% | |
| | 350101 / Unemploy Insur - Certificated | 010-0000 | 1110-1000-10989 | 0.00 | 38.00 | 31.75 | 0.00 | 6.25 | 0.00 | 31.75 | 83.55% | |
| | 360101 / Workers Comp - Certificated | 010-0000 | 1110-1000-10989 | 0.00 | 1,298.00 | 1,077.82 | 0.00 | 220.18 | 0.00 | 1,077.82 | 83.03% | |
| | 370101 / OPEB, Allocated - Certificated | 010-0000 | 1110-1000-10989 | 0.00 | 5,400.00 | 4,500.00 | 0.00 | 900.00 | 0.00 | 4,500.00 | 83.33% | |
| | 375101 / OPEB, Active Employees - Cert | 010-0000 | 1110-1000-10989 | 0.00 | 700.00 | 700.00 | 0.00 | 0.00 | 0.00 | 700.00 | 100.00% | |
| 10989 / TSP-CSR-Teacher/Librarian Total | | | | 0.00 | 115,696.00 | 96,251.49 | 0.00 | 19,444.51 | 0.00 | 96,251.49 | 83.19% | |
| 11020 / K12 Norm Tchrs-Sal | 110001 / Teacher Salaries - Reg Assignment | 010-0000 | 1110-1000-11020 | 0.00 | 1,315,415.00 | 1,115,704.18 | 0.00 | 199,710.82 | 0.00 | 1,115,704.18 | 84.81% | |
| | 110002 / Teacher Salaries - Substitutes | 010-0000 | 1110-1000-11020 | 0.00 | 0.00 | (502.86) | 0.00 | 502.86 | 0.00 | (502.86) | X | |
| | 310101 / STRS - Certificated | 010-0000 | 1110-1000-11020 | 0.00 | 251,251.00 | 213,010.17 | 0.00 | 38,240.83 | 0.00 | 213,010.17 | 84.77% | |
| | 330102 / Medicare - Certificated | 010-0000 | 1110-1000-11020 | 0.00 | 19,079.00 | 16,173.32 | 0.00 | 2,905.68 | 0.00 | 16,173.32 | 84.77% | |
| | 340101 / Health/Welfare - Certificated | 010-0000 | 1110-1000-11020 | 0.00 | 239,200.00 | 203,933.41 | 0.00 | 35,266.59 | 0.00 | 203,933.41 | 85.25% | |
| | 350101 / Unemploy Insur - Certificated | 010-0000 | 1110-1000-11020 | 0.00 | 662.00 | 561.80 | 0.00 | 100.20 | 0.00 | 561.80 | 84.86% | |
| | 360101 / Workers Comp - Certificated | 010-0000 | 1110-1000-11020 | 0.00 | 22,895.00 | 19,402.61 | 0.00 | 3,492.39 | 0.00 | 19,402.61 | 84.74% | |
| | 370101 / OPEB, Allocated - Certificated | 010-0000 | 1110-1000-11020 | 0.00 | 70,200.00 | 59,850.00 | 0.00 | 10,350.00 | 0.00 | 59,850.00 | 85.25% | |
| | 375101 / OPEB, Active Employees - Cert | 010-0000 | 1110-1000-11020 | 0.00 | 9,100.00 | 9,100.00 | 0.00 | 0.00 | 0.00 | 9,100.00 | 100.00% | |
| 11020 / K12 Norm Tchrs-Sal Total | | | | 0.00 | 1,927,802.00 | 1,637,232.63 | 0.00 | 290,569.37 | 0.00 | 1,637,232.63 | 84.93% | |
| 11266 / Community Schools Resolution | 110004 / Teacher Salaries - Supple/Other | 010-0000 | 1110-1000-11266 | 0.00 | 12,902.00 | 12,902.00 | 0.00 | 0.00 | 0.00 | 12,902.00 | 100.00% | |
| | 190001 / Other Cert Salaries - Regular | 010-0000 | 1110-2100-11266 | 0.00 | 116,554.00 | 96,649.15 | 0.00 | 19,904.85 | 0.00 | 96,649.15 | 82.92% | |
| | 190004 / Other Cert Salaries - Supple | 010-0000 | 1110-2100-11266 | 0.00 | 1,272.00 | 1,272.00 | 0.00 | 0.00 | 0.00 | 1,272.00 | 100.00% | |
| | 290001 / Other Class Salaries - Regular | 010-0000 | 1110-2100-11266 | 0.00 | 27,708.00 | 25,658.12 | 0.00 | 2,049.88 | 0.00 | 25,658.12 | 92.60% | |
| | 310101 / STRS - Certificated | | 010-0000 | 1110-1000-11266 | 0.00 | 2,465.00 | 2,465.00 | 0.00 | 0.00 | 0.00 | 2,465.00 | 100.00% |
| | | | | 1110-2100-11266 | 0.00 | 22,506.00 | 18,704.17 | 0.00 | 3,801.83 | 0.00 | 18,704.17 | 83.10% |

Note: Due to rounding, numbers do not always add up to totals.



Los Angeles Unified School District
 Towne Avenue Elementary — 1720501
BUDGET AVAILABILITY REPORT
 As of September 13, 2024

| Program Name | Commitment Item Name | Fund | Functional Area | Carryover | Current Modified Budget | Payroll Encumbrances | Commitments (Encumbrances) | Actual Expenditures | Available Budget (Payroll Encumbrances Deducted) | Available Budget (Payroll Encumbrances Not Deducted) | Net Available % (Payroll Encumbrances Not Deducted) |
|---|--|----------|-----------------|------------------|-------------------------|----------------------|----------------------------|---------------------|--|--|---|
| | 320201 / PERS - Classified | 010-0000 | 1110-2100-11266 | 0.00 | 7,495.00 | 7,495.00 | 0.00 | 0.00 | 0.00 | 7,495.00 | 100.00% |
| | 330102 / Medicare - Certificated | 010-0000 | 1110-1000-11266 | 0.00 | 188.00 | 188.00 | 0.00 | 0.00 | 0.00 | 188.00 | 100.00% |
| | | | 1110-2100-11266 | 0.00 | 1,710.00 | 1,421.38 | 0.00 | 288.62 | 0.00 | 1,421.38 | 83.12% |
| | 330201 / Social Security-Classified | 010-0000 | 1110-2100-11266 | 0.00 | 1,718.00 | 1,718.00 | 0.00 | 0.00 | 0.00 | 1,718.00 | 100.00% |
| | 330202 / Medicare - Classified | 010-0000 | 1110-2100-11266 | 0.00 | 402.00 | 372.28 | 0.00 | 29.72 | 0.00 | 372.28 | 92.60% |
| | 330203 / Retirement In Lieu (PARS)-Clas | 010-0000 | 1110-2100-11266 | 0.00 | 0.00 | (76.87) | 0.00 | 76.87 | 0.00 | (76.87) | X |
| | 340101 / Health/Welfare - Certificated | 010-0000 | 1110-2100-11266 | 0.00 | 18,400.00 | 15,333.34 | 0.00 | 3,066.66 | 0.00 | 15,333.34 | 83.33% |
| | 340201 / Health/Welfare - Classified | 010-0000 | 1110-2100-11266 | 0.00 | 13,819.00 | 13,819.00 | 0.00 | 0.00 | 0.00 | 13,819.00 | 100.00% |
| | 350101 / Unemploy Insur - Certificated | 010-0000 | 1110-1000-11266 | 0.00 | 7.00 | 7.00 | 0.00 | 0.00 | 0.00 | 7.00 | 100.00% |
| | | | 1110-2100-11266 | 0.00 | 60.00 | 50.05 | 0.00 | 9.95 | 0.00 | 50.05 | 83.41% |
| | 350201 / Unemploy Insur - Classified | 010-0000 | 1110-2100-11266 | 0.00 | 14.00 | 12.98 | 0.00 | 1.02 | 0.00 | 12.98 | 92.71% |
| | 360101 / Workers Comp - Certificated | 010-0000 | 1110-1000-11266 | 0.00 | 225.00 | 225.00 | 0.00 | 0.00 | 0.00 | 225.00 | 100.00% |
| | | | 1110-2100-11266 | 0.00 | 2,052.00 | 1,705.65 | 0.00 | 346.35 | 0.00 | 1,705.65 | 83.12% |
| | 360201 / Workers Comp - Classified | 010-0000 | 1110-2100-11266 | 0.00 | 483.00 | 447.33 | 0.00 | 35.67 | 0.00 | 447.33 | 92.61% |
| | 370101 / OPEB, Allocated - Certificated | 010-0000 | 1110-2100-11266 | 0.00 | 5,400.00 | 4,500.00 | 0.00 | 900.00 | 0.00 | 4,500.00 | 83.33% |
| | 370201 / OPEB, Allocated - Classified | 010-0000 | 1110-2100-11266 | 0.00 | 4,056.00 | 4,056.00 | 0.00 | 0.00 | 0.00 | 4,056.00 | 100.00% |
| | 375101 / OPEB, Active Employees - Cert | 010-0000 | 1110-2100-11266 | 0.00 | 700.00 | 700.00 | 0.00 | 0.00 | 0.00 | 700.00 | 100.00% |
| | 375201 / OPEB, Active Employees - Class | 010-0000 | 1110-2100-11266 | 0.00 | 525.00 | 525.00 | 0.00 | 0.00 | 0.00 | 525.00 | 100.00% |
| | 430001 / General Supplies | 010-0000 | 1110-1000-11266 | 0.00 | 4,229.00 | 0.00 | 714.67 | 371.62 | 3,142.71 | 3,142.71 | 74.31% |
| | 430009 / Instl Material & Supplies-Budget use only | 010-0000 | 1110-2100-11266 | 0.00 | 4,902.00 | 0.00 | 0.00 | 0.00 | 4,902.00 | 4,902.00 | 100.00% |
| | 430010 / Instr Material-General Purpose | 010-0000 | 1110-2100-11266 | 64,508.00 | 64,508.00 | 0.00 | 0.00 | 0.00 | 64,508.00 | 64,508.00 | 100.00% |
| | 430098 / Instr Material Pot Fndg - Budget use only | 010-0000 | 1110-1000-11266 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X |
| | 520002 / Travel/Conference Attendance | 010-0000 | 1110-1000-11266 | 0.00 | 0.00 | 0.00 | 6,368.00 | (2,153.00) | (4,215.00) | (4,215.00) | X |
| 11266 / Community Schools Resolution Total | | | | 64,508.00 | 314,300.00 | 210,149.58 | 7,082.67 | 28,730.04 | 68,337.71 | 278,487.29 | 88.61% |

Note: Due to rounding, numbers do not always add up to totals.



Los Angeles Unified School District
 Towne Avenue Elementary – 1720501
BUDGET AVAILABILITY REPORT
 As of September 13, 2024

| Program Name | Commitment Item Name | Fund | Functional Area | Carryover | Current Modified Budget | Payroll Encumbrances | Commitments (Encumbrances) | Actual Expenditures | Available Budget (Payroll Encumbrances Deducted) | Available Budget (Payroll Encumbrances Not Deducted) | Net Available % (Payroll Encumbrances Not Deducted) |
|---|--|-----------------|-----------------|-------------|-------------------------|----------------------|----------------------------|---------------------|--|--|---|
| 11421 / Prop 28-Arts Program | 110001 / Teacher Salaries - Reg Assignment | 010-6770 | 1110-1000-11421 | 0.00 | 20,707.00 | 20,707.00 | 0.00 | 0.00 | 0.00 | 20,707.00 | 100.00% |
| | 110004 / Teacher Salaries - Supple/Other | 010-6770 | 1110-1000-11421 | 0.00 | 9,094.00 | 9,094.00 | 0.00 | 0.00 | 0.00 | 9,094.00 | 100.00% |
| | 310101 / STRS - Certificated | 010-6770 | 1110-1000-11421 | 0.00 | 5,694.00 | 5,694.00 | 0.00 | 0.00 | 0.00 | 5,694.00 | 100.00% |
| | 330102 / Medicare - Certificated | 010-6770 | 1110-1000-11421 | 0.00 | 433.00 | 433.00 | 0.00 | 0.00 | 0.00 | 433.00 | 100.00% |
| | 340101 / Health/Welfare - Certificated | 010-6770 | 1110-1000-11421 | 0.00 | 3,680.00 | 3,680.00 | 0.00 | 0.00 | 0.00 | 3,680.00 | 100.00% |
| | 350101 / Unemploy Insur - Certificated | 010-6770 | 1110-1000-11421 | 0.00 | 16.00 | 16.00 | 0.00 | 0.00 | 0.00 | 16.00 | 100.00% |
| | 360101 / Workers Comp - Certificated | 010-6770 | 1110-1000-11421 | 0.00 | 520.00 | 520.00 | 0.00 | 0.00 | 0.00 | 520.00 | 100.00% |
| | 370101 / OPEB, Allocated - Certificated | 010-6770 | 1110-1000-11421 | 0.00 | 1,080.00 | 1,080.00 | 0.00 | 0.00 | 0.00 | 1,080.00 | 100.00% |
| | 375101 / OPEB, Active Employees - Cert | 010-6770 | 1110-1000-11421 | 0.00 | 140.00 | 140.00 | 0.00 | 0.00 | 0.00 | 140.00 | 100.00% |
| 430010 / Instr Material-General Purpose | 010-6770 | 1110-1000-11421 | 0.00 | 10,341.00 | 0.00 | 0.00 | 0.00 | 10,341.00 | 10,341.00 | 100.00% | |
| 11421 / Prop 28-Arts Program Total | | | | 0.00 | 51,705.00 | 41,364.00 | 0.00 | 0.00 | 10,341.00 | 51,705.00 | 100.00% |
| 11449 / Proportionality-Campus Aides | 290001 / Other Class Salaries - Regular | 010-0000 | 0000-8100-11449 | 0.00 | 7,450.00 | 6,916.20 | 0.00 | 533.80 | 0.00 | 6,916.20 | 92.83% |
| | 330202 / Medicare - Classified | 010-0000 | 0000-8100-11449 | 0.00 | 110.00 | 102.26 | 0.00 | 7.74 | 0.00 | 102.26 | 92.96% |
| | 330203 / Retirement In Lieu (PARS)-Clas | 010-0000 | 0000-8100-11449 | 0.00 | 280.00 | 259.98 | 0.00 | 20.02 | 0.00 | 259.98 | 92.85% |
| | 350201 / Unemploy Insur - Classified | 010-0000 | 0000-8100-11449 | 0.00 | 4.00 | 3.73 | 0.00 | 0.27 | 0.00 | 3.73 | 93.25% |
| | 360201 / Workers Comp - Classified | 010-0000 | 0000-8100-11449 | 0.00 | 130.00 | 120.70 | 0.00 | 9.30 | 0.00 | 120.70 | 92.84% |
| 11449 / Proportionality-Campus Aides Total | | | | 0.00 | 7,974.00 | 7,402.87 | 0.00 | 571.13 | 0.00 | 7,402.87 | 92.84% |
| 11456 / School Staffing Equity Grant | 190001 / Other Cert Salaries - Regular | 010-0000 | 1110-2100-11456 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X |
| | 220001 / Maint/Oper Salaries - Regular | 010-0000 | 1110-8100-11456 | 0.00 | 0.00 | (734.21) | 0.00 | 734.21 | 0.00 | (734.21) | X |
| | 220002 / Maint/Oper Salaries-Subs/Relief | 010-0000 | 1110-8100-11456 | 0.00 | 0.00 | 734.21 | 0.00 | (734.21) | 0.00 | 734.21 | X |
| | 330102 / Medicare - Certificated | 010-0000 | 1110-2100-11456 | 0.00 | 0.00 | 0.33 | 0.00 | (0.33) | 0.00 | 0.33 | X |
| | 350101 / Unemploy Insur - Certificated | 010-0000 | 1110-2100-11456 | 0.00 | 0.00 | 0.01 | 0.00 | (0.01) | 0.00 | 0.01 | X |
| 11456 / School Staffing Equity Grant Total | | | | 0.00 | 0.00 | 0.34 | 0.00 | (0.34) | 0.00 | 0.34 | X |
| 11673 / Campus Aides-Spec Progs | 290001 / Other Class Salaries - Regular | 010-0000 | 0000-8100-11673 | 0.00 | 22,352.00 | 20,750.63 | 0.00 | 1,601.37 | 0.00 | 20,750.63 | 92.83% |

Note: Due to rounding, numbers do not always add up to totals.



Los Angeles Unified School District
 Towne Avenue Elementary — 1720501
BUDGET AVAILABILITY REPORT
 As of September 13, 2024

| Program Name | Commitment Item Name | Fund | Functional Area | Carryover | Current Modified Budget | Payroll Encumbrances | Commitments (Encumbrances) | Actual Expenditures | Available Budget (Payroll Encumbrances Deducted) | Available Budget (Payroll Encumbrances Not Deducted) | Net Available % (Payroll Encumbrances Not Deducted) |
|--|--|----------|-----------------|-------------|-------------------------|----------------------|----------------------------|---------------------|--|--|---|
| | 330202 / Medicare - Classified | 010-0000 | 0000-8100-11673 | 0.00 | 326.00 | 302.77 | 0.00 | 23.23 | 0.00 | 302.77 | 92.87% |
| | 330203 / Retirement In Lieu (PARS)-Clas | 010-0000 | 0000-8100-11673 | 0.00 | 840.00 | 779.96 | 0.00 | 60.04 | 0.00 | 779.96 | 92.85% |
| | 350201 / Unemploy Insur - Classified | 010-0000 | 0000-8100-11673 | 0.00 | 12.00 | 11.20 | 0.00 | 0.80 | 0.00 | 11.20 | 93.33% |
| | 360201 / Workers Comp - Classified | 010-0000 | 0000-8100-11673 | 0.00 | 390.00 | 362.15 | 0.00 | 27.85 | 0.00 | 362.15 | 92.85% |
| 11673 / Campus Aides-Spec Progs Total | | | | 0.00 | 23,920.00 | 22,206.71 | 0.00 | 1,713.29 | 0.00 | 22,206.71 | 92.84% |
| 11951 / Suspense Acct.(Gen Fd-Unrest) | 190001 / Other Cert Salaries - Regular | 010-0000 | 1110-2100-11951 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X |
| | 310101 / STRS - Certificated | 010-0000 | 1110-1000-11951 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X |
| | 330102 / Medicare - Certificated | 010-0000 | 1110-1000-11951 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X |
| | 340101 / Health/Welfare - Certificated | 010-0000 | 1110-1000-11951 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X |
| | 350101 / Unemploy Insur - Certificated | 010-0000 | 1110-1000-11951 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X |
| | 360101 / Workers Comp - Certificated | 010-0000 | 1110-1000-11951 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X |
| | 370101 / OPEB, Allocated - Certificated | 010-0000 | 1110-1000-11951 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X |
| 11951 / Suspense Acct.(Gen Fd-Unrest) Total | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X |
| 12002 / SpEd-Resource Specialist Prog | 110001 / Teacher Salaries - Reg Assignment | 010-6500 | 5760-1120-12002 | 0.00 | 114,566.00 | 95,846.18 | 0.00 | 18,719.82 | 0.00 | 95,846.18 | 83.66% |
| | 310101 / STRS - Certificated | 010-6500 | 5760-1120-12002 | 0.00 | 21,882.00 | 18,306.52 | 0.00 | 3,575.48 | 0.00 | 18,306.52 | 83.66% |
| | 330102 / Medicare - Certificated | 010-6500 | 5760-1120-12002 | 0.00 | 1,662.00 | 1,390.56 | 0.00 | 271.44 | 0.00 | 1,390.56 | 83.66% |
| | 340101 / Health/Welfare - Certificated | 010-6500 | 5760-1120-12002 | 0.00 | 18,400.00 | 15,333.34 | 0.00 | 3,066.66 | 0.00 | 15,333.34 | 83.33% |
| | 350101 / Unemploy Insur - Certificated | 010-6500 | 5760-1120-12002 | 0.00 | 58.00 | 48.63 | 0.00 | 9.37 | 0.00 | 48.63 | 83.84% |
| | 360101 / Workers Comp - Certificated | 010-6500 | 5760-1120-12002 | 0.00 | 1,994.00 | 1,668.28 | 0.00 | 325.72 | 0.00 | 1,668.28 | 83.66% |
| | 370101 / OPEB, Allocated - Certificated | 010-6500 | 5760-1120-12002 | 0.00 | 5,400.00 | 4,500.00 | 0.00 | 900.00 | 0.00 | 4,500.00 | 83.33% |
| | 375101 / OPEB, Active Employees - Cert | 010-6500 | 5760-1120-12002 | 0.00 | 700.00 | 700.00 | 0.00 | 0.00 | 0.00 | 700.00 | 100.00% |
| 12002 / SpEd-Resource Specialist Prog Total | | | | 0.00 | 164,662.00 | 137,793.51 | 0.00 | 26,868.49 | 0.00 | 137,793.51 | 83.68% |
| 12124 / SpEd-Nurses | 330102 / Medicare - Certificated | 010-6500 | 5001-3140-12124 | 0.00 | 0.00 | 19.28 | 0.00 | (19.28) | 0.00 | 19.28 | X |

Note: Due to rounding, numbers do not always add up to totals.



Los Angeles Unified School District
 Towne Avenue Elementary – 1720501
BUDGET AVAILABILITY REPORT
 As of September 13, 2024

| Program Name | Commitment Item Name | Fund | Functional Area | Carryover | Current Modified Budget | Payroll Encumbrances | Commitments (Encumbrances) | Actual Expenditures | Available Budget (Payroll Encumbrances Deducted) | Available Budget (Payroll Encumbrances Not Deducted) | Net Available % (Payroll Encumbrances Not Deducted) |
|--|---|--|-----------------|-----------------|-------------------------|----------------------|----------------------------|---------------------|--|--|---|
| | 350101 / Unemploy Insur - Certificated | 010-6500 | 5001-3140-12124 | 0.00 | 0.00 | 0.64 | 0.00 | (0.64) | 0.00 | 0.64 | X |
| 12124 / SpEd-Nurses Total | | | | 0.00 | 0.00 | 19.92 | 0.00 | (19.92) | 0.00 | 19.92 | X |
| 12215 / SpEd-Assistants | 210001 / Instruct Aides Salaries - Regular | 010-6500 | 5760-1110-12215 | 0.00 | 43,296.00 | 40,127.93 | 0.00 | 3,168.07 | 0.00 | 40,127.93 | 92.68% |
| | 320201 / PERS - Classified | 010-6500 | 5760-1110-12215 | 0.00 | 11,712.00 | 10,855.04 | 0.00 | 856.96 | 0.00 | 10,855.04 | 92.68% |
| | 330201 / Social Security-Classified | 010-6500 | 5760-1110-12215 | 0.00 | 2,685.00 | 2,488.58 | 0.00 | 196.42 | 0.00 | 2,488.58 | 92.68% |
| | 330202 / Medicare - Classified | 010-6500 | 5760-1110-12215 | 0.00 | 628.00 | 582.06 | 0.00 | 45.94 | 0.00 | 582.06 | 92.68% |
| | 340201 / Health/Welfare - Classified | 010-6500 | 5760-1110-12215 | 0.00 | 18,400.00 | 15,333.34 | 0.00 | 3,066.66 | 0.00 | 15,333.34 | 83.33% |
| | 350201 / Unemploy Insur - Classified | 010-6500 | 5760-1110-12215 | 0.00 | 22.00 | 20.41 | 0.00 | 1.59 | 0.00 | 20.41 | 92.77% |
| | 360201 / Workers Comp - Classified | 010-6500 | 5760-1110-12215 | 0.00 | 754.00 | 698.88 | 0.00 | 55.12 | 0.00 | 698.88 | 92.68% |
| | 370201 / OPEB, Allocated - Classified | 010-6500 | 5760-1110-12215 | 0.00 | 5,400.00 | 4,500.00 | 0.00 | 900.00 | 0.00 | 4,500.00 | 83.33% |
| | 375201 / OPEB, Active Employees - Class | 010-6500 | 5760-1110-12215 | 0.00 | 700.00 | 700.00 | 0.00 | 0.00 | 0.00 | 700.00 | 100.00% |
| 12215 / SpEd-Assistants Total | | | | 0.00 | 83,597.00 | 75,306.24 | 0.00 | 8,290.76 | 0.00 | 75,306.24 | 90.08% |
| 12394 / SpEd: IDEA Basic Local Assistant - APEIS | 130001 / School Admin Salaries - Regular | 010-3310 | 5760-2700-12394 | 0.00 | 65,959.00 | 55,181.47 | 0.00 | 10,777.53 | 0.00 | 55,181.47 | 83.66% |
| | 310101 / STRS - Certificated | 010-3310 | 5760-2700-12394 | 0.00 | 12,599.00 | 10,540.50 | 0.00 | 2,058.50 | 0.00 | 10,540.50 | 83.66% |
| | 330102 / Medicare - Certificated | 010-3310 | 5760-2700-12394 | 0.00 | 957.00 | 800.73 | 0.00 | 156.27 | 0.00 | 800.73 | 83.67% |
| | 340101 / Health/Welfare - Certificated | 010-3310 | 5760-2700-12394 | 0.00 | 9,200.00 | 7,666.68 | 0.00 | 1,533.32 | 0.00 | 7,666.68 | 83.33% |
| | 350101 / Unemploy Insur - Certificated | 010-3310 | 5760-2700-12394 | 0.00 | 33.00 | 27.62 | 0.00 | 5.38 | 0.00 | 27.62 | 83.69% |
| | 360101 / Workers Comp - Certificated | 010-3310 | 5760-2700-12394 | 0.00 | 1,148.00 | 960.48 | 0.00 | 187.52 | 0.00 | 960.48 | 83.66% |
| | 370101 / OPEB, Allocated - Certificated | 010-3310 | 5760-2700-12394 | 0.00 | 2,700.00 | 2,250.00 | 0.00 | 450.00 | 0.00 | 2,250.00 | 83.33% |
| | | 375101 / OPEB, Active Employees - Cert | 010-3310 | 5760-2700-12394 | 0.00 | 349.00 | 349.00 | 0.00 | 0.00 | 0.00 | 349.00 |
| 12394 / SpEd: IDEA Basic Local Assistant - APEIS Total | | | | 0.00 | 92,945.00 | 77,776.48 | 0.00 | 15,168.52 | 0.00 | 77,776.48 | 83.68% |
| 12529 / Occupational & Physical Therapy Program | 120041 / Health Services Salaries - Regular | 010-6500 | 5760-3140-12529 | 0.00 | 5,561.00 | 4,602.38 | 0.00 | 958.62 | 0.00 | 4,602.38 | 82.76% |

Note: Due to rounding, numbers do not always add up to totals.



Los Angeles Unified School District
 Towne Avenue Elementary — 1720501
BUDGET AVAILABILITY REPORT
 As of September 13, 2024

| Program Name | Commitment Item Name | Fund | Functional Area | Carryover | Current Modified Budget | Payroll Encumbrances | Commitments (Encumbrances) | Actual Expenditures | Available Budget (Payroll Encumbrances Deducted) | Available Budget (Payroll Encumbrances Not Deducted) | Net Available % (Payroll Encumbrances Not Deducted) |
|--|--|----------|-----------------|-------------|-------------------------|----------------------|----------------------------|---------------------|--|--|---|
| | 310101 / STRS - Certificated | 010-6500 | 5760-3140-12529 | 0.00 | 1,063.00 | 879.90 | 0.00 | 183.10 | 0.00 | 879.90 | 82.77% |
| | 330102 / Medicare - Certificated | 010-6500 | 5760-3140-12529 | 0.00 | 81.00 | 67.10 | 0.00 | 13.90 | 0.00 | 67.10 | 82.83% |
| | 340101 / Health/Welfare - Certificated | 010-6500 | 5760-3140-12529 | 0.00 | 920.00 | 766.66 | 0.00 | 153.34 | 0.00 | 766.66 | 83.33% |
| | 350101 / Unemploy Insur - Certificated | 010-6500 | 5760-3140-12529 | 0.00 | 3.00 | 2.52 | 0.00 | 0.48 | 0.00 | 2.52 | 84.00% |
| | 360101 / Workers Comp - Certificated | 010-6500 | 5760-3140-12529 | 0.00 | 97.00 | 80.32 | 0.00 | 16.68 | 0.00 | 80.32 | 82.80% |
| | 370101 / OPEB, Allocated - Certificated | 010-6500 | 5760-3140-12529 | 0.00 | 270.00 | 225.00 | 0.00 | 45.00 | 0.00 | 225.00 | 83.33% |
| | 375101 / OPEB, Active Employees - Cert | 010-6500 | 5760-3140-12529 | 0.00 | 35.00 | 35.00 | 0.00 | 0.00 | 0.00 | 35.00 | 100.00% |
| 12529 / Occupational & Physical Therapy Program Total | | | | 0.00 | 8,030.00 | 6,658.88 | 0.00 | 1,371.12 | 0.00 | 6,658.88 | 82.93% |
| 12531 / Visual Services Program | 110001 / Teacher Salaries - Reg Assignment | 010-6500 | 5760-1190-12531 | 0.00 | 243,347.00 | 204,617.77 | 0.00 | 38,729.23 | 0.00 | 204,617.77 | 84.08% |
| | 110004 / Teacher Salaries - Supple/Other | 010-6500 | 5760-1190-12531 | 0.00 | 0.00 | (1,765.71) | 0.00 | 1,765.71 | 0.00 | (1,765.71) | X |
| | 210001 / Instruct Aides Salaries - Regular | 010-6500 | 5760-1190-12531 | 0.00 | 46,214.00 | 46,214.00 | 0.00 | 0.00 | 0.00 | 46,214.00 | 100.00% |
| | 240001 / Office Pers Salaries - Regular | 010-6500 | 5760-2100-12531 | 0.00 | 13,796.00 | 13,796.00 | 0.00 | 0.00 | 0.00 | 13,796.00 | 100.00% |
| | 310101 / STRS - Certificated | 010-6500 | 5760-1190-12531 | 0.00 | 46,482.00 | 38,747.47 | 0.00 | 7,734.53 | 0.00 | 38,747.47 | 83.36% |
| | 320201 / PERS - Classified | 010-6500 | 5760-1190-12531 | 0.00 | 12,503.00 | 12,503.00 | 0.00 | 0.00 | 0.00 | 12,503.00 | 100.00% |
| | | | 5760-2100-12531 | 0.00 | 3,733.00 | 3,733.00 | 0.00 | 0.00 | 0.00 | 3,733.00 | 100.00% |
| | 330102 / Medicare - Certificated | 010-6500 | 5760-1190-12531 | 0.00 | 3,530.00 | 2,923.34 | 0.00 | 606.66 | 0.00 | 2,923.34 | 82.81% |
| | 330201 / Social Security-Classified | 010-6500 | 5760-1190-12531 | 0.00 | 2,866.00 | 2,866.00 | 0.00 | 0.00 | 0.00 | 2,866.00 | 100.00% |
| | | | 5760-2100-12531 | 0.00 | 856.00 | 856.00 | 0.00 | 0.00 | 0.00 | 856.00 | 100.00% |
| | 330202 / Medicare - Classified | 010-6500 | 5760-1190-12531 | 0.00 | 671.00 | 671.00 | 0.00 | 0.00 | 0.00 | 671.00 | 100.00% |
| | | | 5760-2100-12531 | 0.00 | 201.00 | 201.00 | 0.00 | 0.00 | 0.00 | 201.00 | 100.00% |
| | 340101 / Health/Welfare - Certificated | 010-6500 | 5760-1190-12531 | 0.00 | 38,640.00 | 32,200.04 | 0.00 | 6,439.96 | 0.00 | 32,200.04 | 83.33% |
| | 340201 / Health/Welfare - Classified | 010-6500 | 5760-1190-12531 | 0.00 | 14,902.00 | 14,902.00 | 0.00 | 0.00 | 0.00 | 14,902.00 | 100.00% |
| | | | 5760-2100-12531 | 0.00 | 4,051.00 | 4,051.00 | 0.00 | 0.00 | 0.00 | 4,051.00 | 100.00% |
| | 350101 / Unemploy Insur - Certificated | 010-6500 | 5760-1190-12531 | 0.00 | 123.00 | 102.08 | 0.00 | 20.92 | 0.00 | 102.08 | 82.99% |

Note: Due to rounding, numbers do not always add up to totals.



Los Angeles Unified School District
 Towne Avenue Elementary — 1720501
BUDGET AVAILABILITY REPORT
 As of September 13, 2024

| Program Name | Commitment Item Name | Fund | Functional Area | Carryover | Current Modified Budget | Payroll Encumbrances | Commitments (Encumbrances) | Actual Expenditures | Available Budget (Payroll Encumbrances Deducted) | Available Budget (Payroll Encumbrances Not Deducted) | Net Available % (Payroll Encumbrances Not Deducted) |
|---|--|-----------------|-----------------|-----------|-------------------------|----------------------|----------------------------|---------------------|--|--|---|
| | 350201 / Unemploy Insur - Classified | 010-6500 | 5760-1190-12531 | 0.00 | 24.00 | 24.00 | 0.00 | 0.00 | 0.00 | 24.00 | 100.00% |
| | | | 5760-2100-12531 | 0.00 | 7.00 | 7.00 | 0.00 | 0.00 | 0.00 | 7.00 | 100.00% |
| | 360101 / Workers Comp - Certificated | 010-6500 | 5760-1190-12531 | 0.00 | 4,235.00 | 3,530.37 | 0.00 | 704.63 | 0.00 | 3,530.37 | 83.36% |
| | 360201 / Workers Comp - Classified | 010-6500 | 5760-1190-12531 | 0.00 | 805.00 | 805.00 | 0.00 | 0.00 | 0.00 | 805.00 | 100.00% |
| | | | 5760-2100-12531 | 0.00 | 241.00 | 241.00 | 0.00 | 0.00 | 0.00 | 241.00 | 100.00% |
| | 370101 / OPEB, Allocated - Certificated | 010-6500 | 5760-1190-12531 | 0.00 | 11,341.00 | 9,451.00 | 0.00 | 1,890.00 | 0.00 | 9,451.00 | 83.33% |
| | 370201 / OPEB, Allocated - Classified | 010-6500 | 5760-1190-12531 | 0.00 | 4,374.00 | 4,374.00 | 0.00 | 0.00 | 0.00 | 4,374.00 | 100.00% |
| | | | 5760-2100-12531 | 0.00 | 1,189.00 | 1,189.00 | 0.00 | 0.00 | 0.00 | 1,189.00 | 100.00% |
| | 375101 / OPEB, Active Employees - Cert | 010-6500 | 5760-1190-12531 | 0.00 | 1,469.00 | 1,469.00 | 0.00 | 0.00 | 0.00 | 1,469.00 | 100.00% |
| | 375201 / OPEB, Active Employees - Class | 010-6500 | 5760-1190-12531 | 0.00 | 566.00 | 566.00 | 0.00 | 0.00 | 0.00 | 566.00 | 100.00% |
| 5760-2100-12531 | | | 0.00 | 154.00 | 154.00 | 0.00 | 0.00 | 0.00 | 154.00 | 100.00% | |
| 520001 / Mileage | 010-6500 | 5760-1190-12531 | 0.00 | 0.00 | (320.06) | 0.00 | 320.06 | 0.00 | (320.06) | X | |
| 12531 / Visual Services Program Total | | | | 0.00 | 456,320.00 | 398,108.30 | 0.00 | 58,211.70 | 0.00 | 398,108.30 | 87.24% |
| 12532 / Adapted Physical Education Program | 110001 / Teacher Salaries - Reg Assignment | 010-6500 | 5760-1190-12532 | 0.00 | 21,272.00 | 17,339.14 | 0.00 | 3,932.86 | 0.00 | 17,339.14 | 81.51% |
| | 310101 / STRS - Certificated | 010-6500 | 5760-1190-12532 | 0.00 | 4,064.00 | 3,312.82 | 0.00 | 751.18 | 0.00 | 3,312.82 | 81.51% |
| | 330102 / Medicare - Certificated | 010-6500 | 5760-1190-12532 | 0.00 | 309.00 | 251.98 | 0.00 | 57.02 | 0.00 | 251.98 | 81.54% |
| | 340101 / Health/Welfare - Certificated | 010-6500 | 5760-1190-12532 | 0.00 | 3,680.00 | 3,066.68 | 0.00 | 613.32 | 0.00 | 3,066.68 | 83.33% |
| | 350101 / Unemploy Insur - Certificated | 010-6500 | 5760-1190-12532 | 0.00 | 11.00 | 9.04 | 0.00 | 1.96 | 0.00 | 9.04 | 82.18% |
| | 360101 / Workers Comp - Certificated | 010-6500 | 5760-1190-12532 | 0.00 | 371.00 | 302.60 | 0.00 | 68.40 | 0.00 | 302.60 | 81.56% |
| | 370101 / OPEB, Allocated - Certificated | 010-6500 | 5760-1190-12532 | 0.00 | 1,080.00 | 900.00 | 0.00 | 180.00 | 0.00 | 900.00 | 83.33% |
| | 375101 / OPEB, Active Employees - Cert | 010-6500 | 5760-1190-12532 | 0.00 | 140.00 | 140.00 | 0.00 | 0.00 | 0.00 | 140.00 | 100.00% |
| 12532 / Adapted Physical Education Program Total | | | | 0.00 | 30,927.00 | 25,322.26 | 0.00 | 5,604.74 | 0.00 | 25,322.26 | 81.88% |
| 12535 / Speech & Language Program | 190001 / Other Cert Salaries - Regular | 010-6500 | 5760-3150-12535 | 0.00 | 23,985.00 | 19,851.18 | 0.00 | 4,133.82 | 0.00 | 19,851.18 | 82.76% |
| | 310101 / STRS - Certificated | 010-6500 | 5760-3150-12535 | 0.00 | 4,582.00 | 3,792.44 | 0.00 | 789.56 | 0.00 | 3,792.44 | 82.76% |

Note: Due to rounding, numbers do not always add up to totals.



Los Angeles Unified School District
 Towne Avenue Elementary — 1720501
BUDGET AVAILABILITY REPORT
 As of September 13, 2024

| Program Name | Commitment Item Name | Fund | Functional Area | Carryover | Current Modified Budget | Payroll Encumbrances | Commitments (Encumbrances) | Actual Expenditures | Available Budget (Payroll Encumbrances Deducted) | Available Budget (Payroll Encumbrances Not Deducted) | Net Available % (Payroll Encumbrances Not Deducted) |
|--|---|----------|-----------------|-------------|-------------------------|----------------------|----------------------------|---------------------|--|--|---|
| | 330102 / Medicare - Certificated | 010-6500 | 5760-3150-12535 | 0.00 | 348.00 | 288.06 | 0.00 | 59.94 | 0.00 | 288.06 | 82.77% |
| | 340101 / Health/Welfare - Certificated | 010-6500 | 5760-3150-12535 | 0.00 | 3,681.00 | 3,067.66 | 0.00 | 613.34 | 0.00 | 3,067.66 | 83.33% |
| | 350101 / Unemploy Insur - Certificated | 010-6500 | 5760-3150-12535 | 0.00 | 12.00 | 9.94 | 0.00 | 2.06 | 0.00 | 9.94 | 82.83% |
| | 360101 / Workers Comp - Certificated | 010-6500 | 5760-3150-12535 | 0.00 | 418.00 | 346.08 | 0.00 | 71.92 | 0.00 | 346.08 | 82.79% |
| | 370101 / OPEB, Allocated - Certificated | 010-6500 | 5760-3150-12535 | 0.00 | 1,081.00 | 901.00 | 0.00 | 180.00 | 0.00 | 901.00 | 83.34% |
| | 375101 / OPEB, Active Employees - Cert | 010-6500 | 5760-3150-12535 | 0.00 | 139.00 | 139.00 | 0.00 | 0.00 | 0.00 | 139.00 | 100.00% |
| 12535 / Speech & Language Program Total | | | | 0.00 | 34,246.00 | 28,395.36 | 0.00 | 5,850.64 | 0.00 | 28,395.36 | 82.92% |
| 12557 / Special Ed - Psychologist School | 120021 / Guidance/Welfare Salaries-Reg | 010-6500 | 5760-3120-12557 | 0.00 | 16,425.00 | 13,738.02 | 0.00 | 2,686.98 | 0.00 | 13,738.02 | 83.64% |
| | 310101 / STRS - Certificated | 010-6500 | 5760-3120-12557 | 0.00 | 3,138.00 | 2,624.78 | 0.00 | 513.22 | 0.00 | 2,624.78 | 83.64% |
| | 330102 / Medicare - Certificated | 010-6500 | 5760-3120-12557 | 0.00 | 239.00 | 195.93 | 0.00 | 43.07 | 0.00 | 195.93 | 81.97% |
| | 340101 / Health/Welfare - Certificated | 010-6500 | 5760-3120-12557 | 0.00 | 2,576.00 | 2,177.34 | 0.00 | 398.66 | 0.00 | 2,177.34 | 84.52% |
| | 350101 / Unemploy Insur - Certificated | 010-6500 | 5760-3120-12557 | 0.00 | 9.00 | 7.52 | 0.00 | 1.48 | 0.00 | 7.52 | 83.55% |
| | 360101 / Workers Comp - Certificated | 010-6500 | 5760-3120-12557 | 0.00 | 286.00 | 239.24 | 0.00 | 46.76 | 0.00 | 239.24 | 83.65% |
| | 370101 / OPEB, Allocated - Certificated | 010-6500 | 5760-3120-12557 | 0.00 | 756.00 | 639.00 | 0.00 | 117.00 | 0.00 | 639.00 | 84.52% |
| | 375101 / OPEB, Active Employees - Cert | 010-6500 | 5760-3120-12557 | 0.00 | 98.00 | 98.00 | 0.00 | 0.00 | 0.00 | 98.00 | 100.00% |
| 12557 / Special Ed - Psychologist School Total | | | | 0.00 | 23,527.00 | 19,719.83 | 0.00 | 3,807.17 | 0.00 | 19,719.83 | 83.82% |
| 12645 / Expanded Lrng Opp Prog-BTB-Aft Sch Prog Expansion | 290002 / Other Class Salaries-Subs/Relf | 010-2600 | 1110-4000-12645 | 0.00 | 0.00 | (923.24) | 0.00 | 923.24 | 0.00 | (923.24) | X |
| | 330202 / Medicare - Classified | 010-2600 | 1110-4000-12645 | 0.00 | 0.00 | (13.72) | 0.00 | 13.72 | 0.00 | (13.72) | X |
| | 330203 / Retirement In Lieu (PARS)-Clas | 010-2600 | 1110-4000-12645 | 0.00 | 0.00 | (34.62) | 0.00 | 34.62 | 0.00 | (34.62) | X |
| | 350201 / Unemploy Insur - Classified | 010-2600 | 1110-4000-12645 | 0.00 | 0.00 | (0.48) | 0.00 | 0.48 | 0.00 | (0.48) | X |
| | 360201 / Workers Comp - Classified | 010-2600 | 1110-4000-12645 | 0.00 | 0.00 | (16.07) | 0.00 | 16.07 | 0.00 | (16.07) | X |
| | 510010 / Subagreements for Services-Instr | 010-2600 | 1110-4000-12645 | 0.00 | 22,892.00 | 0.00 | 0.00 | 0.00 | 22,892.00 | 22,892.00 | 100.00% |
| 12645 / Expanded Lrng Opp Prog-BTB-Aft Sch Prog Expansion Total | | | | 0.00 | 22,892.00 | (988.13) | 0.00 | 988.13 | 22,892.00 | 21,903.87 | 95.68% |

Note: Due to rounding, numbers do not always add up to totals.



Los Angeles Unified School District
 Towne Avenue Elementary — 1720501
BUDGET AVAILABILITY REPORT
 As of September 13, 2024

| Program Name | Commitment Item Name | Fund | Functional Area | Carryover | Current Modified Budget | Payroll Encumbrances | Commitments (Encumbrances) | Actual Expenditures | Available Budget (Payroll Encumbrances Deducted) | Available Budget (Payroll Encumbrances Not Deducted) | Net Available % (Payroll Encumbrances Not Deducted) | |
|--|---|----------|-----------------|-----------|-------------------------|----------------------|----------------------------|---------------------|--|--|---|---|
| 12817 / SPED-SCHOOL ALLOC-COMPLIANCE | 110002 / Teacher Salaries - Substitutes | 010-6500 | 5760-1110-12817 | 0.00 | 254.00 | 254.00 | 0.00 | 0.00 | 0.00 | 254.00 | 100.00% | |
| | 310101 / STRS - Certificated | 010-6500 | 5760-1110-12817 | 0.00 | 50.00 | 50.00 | 0.00 | 0.00 | 0.00 | 50.00 | 100.00% | |
| | 330102 / Medicare - Certificated | 010-6500 | 5760-1110-12817 | 0.00 | 4.00 | 4.00 | 0.00 | 0.00 | 0.00 | 4.00 | 100.00% | |
| | 340101 / Health/Welfare - Certificated | 010-6500 | 5760-1110-12817 | 0.00 | 100.00 | 100.00 | 0.00 | 0.00 | 0.00 | 100.00 | 100.00% | |
| | 350101 / Unemploy Insur - Certificated | 010-6500 | 5760-1110-12817 | 0.00 | 1.00 | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 | 100.00% | |
| | 360101 / Workers Comp - Certificated | 010-6500 | 5760-1110-12817 | 0.00 | 5.00 | 5.00 | 0.00 | 0.00 | 0.00 | 5.00 | 100.00% | |
| | 370101 / OPEB, Allocated - Certificated | 010-6500 | 5760-1110-12817 | 0.00 | 30.00 | 30.00 | 0.00 | 0.00 | 0.00 | 30.00 | 100.00% | |
| | 375101 / OPEB, Active Employees - Cert | 010-6500 | 5760-1110-12817 | 0.00 | 3.00 | 3.00 | 0.00 | 0.00 | 0.00 | 3.00 | 100.00% | |
| 12817 / SPED-SCHOOL ALLOC-COMPLIANCE Total | | | | 0.00 | 447.00 | 447.00 | 0.00 | 0.00 | 0.00 | 447.00 | 100.00% | |
| 13027 / General Fund School Program | 110002 / Teacher Salaries - Substitutes | 010-0000 | 1110-1000-13027 | 0.00 | 38,464.00 | 35,195.43 | 0.00 | 3,268.57 | 0.00 | 35,195.43 | 91.50% | |
| | 120021 / Guidance/Welfare Salaries-Reg | 010-0000 | 0000-3110-13027 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X | |
| | 130004 / School Admin Salaries-Supple/Oth | 010-0000 | 1110-2700-13027 | 0.00 | 0.00 | (316.32) | 0.00 | 316.32 | 0.00 | (316.32) | X | |
| | 220001 / Maint/Oper Salaries - Regular | 010-0000 | 0000-8100-13027 | 0.00 | 54,538.00 | 42,766.08 | 0.00 | 11,771.92 | 0.00 | 42,766.08 | 78.41% | |
| | 220002 / Maint/Oper Salaries-Subs/Relief | 010-0000 | 0000-8100-13027 | 0.00 | 0.00 | 1,869.35 | 0.00 | (1,869.35) | 0.00 | 1,869.35 | X | |
| | 240001 / Office Pers Salaries - Regular | 010-0000 | 0000-2420-13027 | 0.00 | 34,592.00 | 32,041.20 | 0.00 | 2,550.80 | 0.00 | 32,041.20 | 92.62% | |
| | | | 0000-2700-13027 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X | |
| | 240002 / Office Pers Salaries - Subs/Relf | 010-0000 | 0000-2700-13027 | 0.00 | 478.00 | 478.00 | 0.00 | 0.00 | 0.00 | 478.00 | 100.00% | |
| | 240003 / Office Pers Salaries - Overtime | 010-0000 | 1110-2700-13027 | 0.00 | 0.00 | (89.31) | 0.00 | 89.31 | 0.00 | (89.31) | X | |
| | 290004 / Other Class Salaries -Supple | 010-0000 | 1110-2100-13027 | 0.00 | 6,599.00 | 6,599.00 | 0.00 | 0.00 | 0.00 | 6,599.00 | 100.00% | |
| | 310101 / STRS - Certificated | 010-0000 | 0000-3110-13027 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X |
| | | | 1110-1000-13027 | 0.00 | 7,348.00 | 6,723.70 | 0.00 | 624.30 | 0.00 | 6,723.70 | 91.50% | |
| | | | 1110-2700-13027 | 0.00 | 0.00 | (60.42) | 0.00 | 60.42 | 0.00 | (60.42) | X | |
| | 320201 / PERS - Classified | 010-0000 | 0000-2420-13027 | 0.00 | 9,358.00 | 8,668.01 | 0.00 | 689.99 | 0.00 | 8,668.01 | 92.62% | |
| 0000-2700-13027 | | | 0.00 | 131.00 | 131.00 | 0.00 | 0.00 | 0.00 | 131.00 | 100.00% | | |

Note: Due to rounding, numbers do not always add up to totals.



Los Angeles Unified School District
 Towne Avenue Elementary — 1720501
BUDGET AVAILABILITY REPORT
 As of September 13, 2024

| Program Name | Commitment Item Name | Fund | Functional Area | Carryover | Current Modified Budget | Payroll Encumbrances | Commitments (Encumbrances) | Actual Expenditures | Available Budget (Payroll Encumbrances Deducted) | Available Budget (Payroll Encumbrances Not Deducted) | Net Available % (Payroll Encumbrances Not Deducted) |
|--------------|---|----------|-----------------|-----------|-------------------------|----------------------|----------------------------|---------------------|--|--|---|
| | 320201 / PERS - Classified | 010-0000 | 0000-8100-13027 | 0.00 | 14,753.00 | 12,263.34 | 0.00 | 2,489.66 | 0.00 | 12,263.34 | 83.12% |
| | 330102 / Medicare - Certificated | 010-0000 | 0000-3110-13027 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X |
| | | | 1110-1000-13027 | 0.00 | 559.00 | 521.11 | 0.00 | 37.89 | 0.00 | 521.11 | 93.22% |
| | | | 1110-2700-13027 | 0.00 | 0.00 | (4.59) | 0.00 | 4.59 | 0.00 | (4.59) | X |
| | 330201 / Social Security-Classified | 010-0000 | 0000-2420-13027 | 0.00 | 2,145.00 | 1,986.85 | 0.00 | 158.15 | 0.00 | 1,986.85 | 92.62% |
| | | | 0000-2700-13027 | 0.00 | 30.00 | 30.00 | 0.00 | 0.00 | 0.00 | 30.00 | 100.00% |
| | | | 0000-8100-13027 | 0.00 | 3,382.00 | 2,769.90 | 0.00 | 612.10 | 0.00 | 2,769.90 | 81.90% |
| | | | 1110-2700-13027 | 0.00 | 0.00 | (5.54) | 0.00 | 5.54 | 0.00 | (5.54) | X |
| | 330202 / Medicare - Classified | 010-0000 | 0000-2420-13027 | 0.00 | 502.00 | 465.01 | 0.00 | 36.99 | 0.00 | 465.01 | 92.63% |
| | | | 0000-2700-13027 | 0.00 | 7.00 | 7.00 | 0.00 | 0.00 | 0.00 | 7.00 | 100.00% |
| | | | 0000-8100-13027 | 0.00 | 791.00 | 647.84 | 0.00 | 143.16 | 0.00 | 647.84 | 81.90% |
| | | | 1110-2100-13027 | 0.00 | 96.00 | 96.00 | 0.00 | 0.00 | 0.00 | 96.00 | 100.00% |
| | | | 1110-2700-13027 | 0.00 | 0.00 | (1.29) | 0.00 | 1.29 | 0.00 | (1.29) | X |
| | 330203 / Retirement In Lieu (PARS)-Clas | 010-0000 | 1110-2100-13027 | 0.00 | 248.00 | 248.00 | 0.00 | 0.00 | 0.00 | 248.00 | 100.00% |
| | 340101 / Health/Welfare - Certificated | 010-0000 | 0000-3110-13027 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X |
| | | | 1110-1000-13027 | 0.00 | 14,965.00 | 13,673.22 | 0.00 | 1,291.78 | 0.00 | 13,673.22 | 91.36% |
| | 340201 / Health/Welfare - Classified | 010-0000 | 0000-2420-13027 | 0.00 | 18,400.00 | 15,333.34 | 0.00 | 3,066.66 | 0.00 | 15,333.34 | 83.33% |
| | | | 0000-2700-13027 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X |
| | | | 0000-8100-13027 | 0.00 | 18,400.00 | 15,333.34 | 0.00 | 3,066.66 | 0.00 | 15,333.34 | 83.33% |
| | 350101 / Unemploy Insur - Certificated | 010-0000 | 0000-3110-13027 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X |
| | | | 1110-1000-13027 | 0.00 | 20.00 | 18.72 | 0.00 | 1.28 | 0.00 | 18.72 | 93.60% |
| | | | 1110-2700-13027 | 0.00 | 0.00 | (0.16) | 0.00 | 0.16 | 0.00 | (0.16) | X |
| | 350201 / Unemploy Insur - Classified | 010-0000 | 0000-2420-13027 | 0.00 | 18.00 | 16.73 | 0.00 | 1.27 | 0.00 | 16.73 | 92.94% |
| | | | 0000-2700-13027 | 0.00 | 1.00 | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 | 100.00% |

Note: Due to rounding, numbers do not always add up to totals.



Los Angeles Unified School District
 Towne Avenue Elementary — 1720501
BUDGET AVAILABILITY REPORT
 As of September 13, 2024

| Program Name | Commitment Item Name | Fund | Functional Area | Carryover | Current Modified Budget | Payroll Encumbrances | Commitments (Encumbrances) | Actual Expenditures | Available Budget (Payroll Encumbrances Deducted) | Available Budget (Payroll Encumbrances Not Deducted) | Net Available % (Payroll Encumbrances Not Deducted) | |
|--|---|-----------------|-----------------|-----------|-------------------------|----------------------|----------------------------|---------------------|--|--|---|---|
| | 350201 / Unemploy Insur - Classified | 010-0000 | 0000-8100-13027 | 0.00 | 28.00 | 23.06 | 0.00 | 4.94 | 0.00 | 23.06 | 82.35% | |
| | | | 1110-2100-13027 | 0.00 | 4.00 | 4.00 | 0.00 | 0.00 | 0.00 | 4.00 | 100.00% | |
| | | | 1110-2700-13027 | 0.00 | 0.00 | (0.04) | 0.00 | 0.04 | 0.00 | (0.04) | X | |
| | 360101 / Workers Comp - Certificated | 010-0000 | 0000-3110-13027 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X |
| | | | 1110-1000-13027 | 0.00 | 670.00 | 613.14 | 0.00 | 56.86 | 0.00 | 613.14 | 91.51% | |
| | | | 1110-2700-13027 | 0.00 | 0.00 | (5.50) | 0.00 | 5.50 | 0.00 | (5.50) | X | |
| | 360201 / Workers Comp - Classified | 010-0000 | 0000-2420-13027 | 0.00 | 602.00 | 557.61 | 0.00 | 44.39 | 0.00 | 557.61 | 92.62% | |
| | | | 0000-2700-13027 | 0.00 | 9.00 | 9.00 | 0.00 | 0.00 | 0.00 | 9.00 | 100.00% | |
| | | | 0000-8100-13027 | 0.00 | 949.00 | 776.70 | 0.00 | 172.30 | 0.00 | 776.70 | 81.84% | |
| | | | 1110-2100-13027 | 0.00 | 115.00 | 115.00 | 0.00 | 0.00 | 0.00 | 115.00 | 100.00% | |
| | | | 1110-2700-13027 | 0.00 | 0.00 | (1.56) | 0.00 | 1.56 | 0.00 | (1.56) | X | |
| | 370101 / OPEB, Allocated - Certificated | 010-0000 | 0000-3110-13027 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X |
| | | | 1110-1000-13027 | 0.00 | 4,392.00 | 4,012.89 | 0.00 | 379.11 | 0.00 | 4,012.89 | 91.36% | |
| | 370201 / OPEB, Allocated - Classified | 010-0000 | 0000-2420-13027 | 0.00 | 5,400.00 | 4,500.00 | 0.00 | 900.00 | 0.00 | 4,500.00 | 83.33% | |
| | | | 0000-2700-13027 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X | |
| | | | 0000-8100-13027 | 0.00 | 5,400.00 | 4,500.00 | 0.00 | 900.00 | 0.00 | 4,500.00 | 83.33% | |
| | 375101 / OPEB, Active Employees - Cert | 010-0000 | 0000-3110-13027 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X |
| | | | 1110-1000-13027 | 0.00 | 567.00 | 567.00 | 0.00 | 0.00 | 0.00 | 567.00 | 100.00% | |
| | 375201 / OPEB, Active Employees - Class | 010-0000 | 0000-2420-13027 | 0.00 | 700.00 | 700.00 | 0.00 | 0.00 | 0.00 | 700.00 | 100.00% | |
| | | | 0000-2700-13027 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X | |
| 0000-8100-13027 | | | 0.00 | 700.00 | 700.00 | 0.00 | 0.00 | 0.00 | 700.00 | 100.00% | | |
| 430001 / General Supplies | 010-0000 | 1110-1000-13027 | 0.00 | 4,076.00 | 0.00 | 231.98 | 856.69 | 2,987.33 | 2,987.33 | 73.29% | | |
| 430003 / Maintenance/Operations-Supplie | 010-0000 | 0000-8100-13027 | 0.00 | 3,892.00 | 0.00 | 0.00 | 1,098.32 | 2,793.68 | 2,793.68 | 71.78% | | |
| 430009 / Instl Material & Supplies-Budget use only | 010-0000 | 1110-1000-13027 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X | |

Note: Due to rounding, numbers do not always add up to totals.



Los Angeles Unified School District
 Towne Avenue Elementary — 1720501
BUDGET AVAILABILITY REPORT
 As of September 13, 2024

| Program Name | Commitment Item Name | Fund | Functional Area | Carryover | Current Modified Budget | Payroll Encumbrances | Commitments (Encumbrances) | Actual Expenditures | Available Budget (Payroll Encumbrances Deducted) | Available Budget (Payroll Encumbrances Not Deducted) | Net Available % (Payroll Encumbrances Not Deducted) |
|--|--|----------|-----------------|------------------|-------------------------|----------------------|----------------------------|---------------------|--|--|---|
| | 430010 / Instr Material-General Purpose | 010-0000 | 1110-1000-13027 | 46,780.00 | 52,684.00 | 0.00 | 52.02 | 0.00 | 52,631.98 | 52,631.98 | 99.90% |
| | 580002 / Other Contracts | 010-0000 | 1110-1000-13027 | 0.00 | 0.00 | 0.00 | 0.00 | 156.47 | (156.47) | (156.47) | X |
| | | | 1110-2100-13027 | 0.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 1,500.00 | 1,500.00 | 100.00% |
| 13027 / General Fund School Program Total | | | | 46,780.00 | 307,513.00 | 214,476.84 | 284.00 | 32,995.64 | 59,756.52 | 274,233.36 | 89.18% |
| 13042 / K12 Norm-Non Instructional | 120021 / Guidance/Welfare Salaries-Reg | 010-0000 | 0000-3110-13042 | 0.00 | 8,211.00 | 6,764.16 | 0.00 | 1,446.84 | 0.00 | 6,764.16 | 82.37% |
| | 130001 / School Admin Salaries - Regular | 010-0000 | 0000-2700-13042 | 0.00 | 151,001.00 | 126,327.72 | 0.00 | 24,673.28 | 0.00 | 126,327.72 | 83.66% |
| | 220001 / Maint/Oper Salaries - Regular | 010-0000 | 0000-8100-13042 | 0.00 | 65,411.00 | 55,594.11 | 0.00 | 9,816.89 | 0.00 | 55,594.11 | 84.99% |
| | 240001 / Office Pers Salaries - Regular | 010-0000 | 0000-2700-13042 | 0.00 | 131,771.00 | 113,549.03 | 0.00 | 18,221.97 | 0.00 | 113,549.03 | 86.17% |
| | 310101 / STRS - Certificated | 010-0000 | 0000-2700-13042 | 0.00 | 28,842.00 | 24,129.40 | 0.00 | 4,712.60 | 0.00 | 24,129.40 | 83.66% |
| | | | 0000-3110-13042 | 0.00 | 1,569.00 | 1,292.66 | 0.00 | 276.34 | 0.00 | 1,292.66 | 82.38% |
| | 320201 / PERS - Classified | 010-0000 | 0000-2700-13042 | 0.00 | 35,645.00 | 30,716.09 | 0.00 | 4,928.91 | 0.00 | 30,716.09 | 86.17% |
| | | | 0000-8100-13042 | 0.00 | 17,694.00 | 15,040.21 | 0.00 | 2,653.79 | 0.00 | 15,040.21 | 85.00% |
| | 330102 / Medicare - Certificated | 010-0000 | 0000-2700-13042 | 0.00 | 2,190.00 | 1,832.24 | 0.00 | 357.76 | 0.00 | 1,832.24 | 83.66% |
| | | | 0000-3110-13042 | 0.00 | 120.00 | 96.81 | 0.00 | 23.19 | 0.00 | 96.81 | 80.67% |
| | 330201 / Social Security-Classified | 010-0000 | 0000-2700-13042 | 0.00 | 8,171.00 | 7,041.24 | 0.00 | 1,129.76 | 0.00 | 7,041.24 | 86.17% |
| | | | 0000-8100-13042 | 0.00 | 4,056.00 | 3,447.35 | 0.00 | 608.65 | 0.00 | 3,447.35 | 84.99% |
| | 330202 / Medicare - Classified | 010-0000 | 0000-2700-13042 | 0.00 | 1,912.00 | 1,647.77 | 0.00 | 264.23 | 0.00 | 1,647.77 | 86.18% |
| | | | 0000-8100-13042 | 0.00 | 949.00 | 806.66 | 0.00 | 142.34 | 0.00 | 806.66 | 85.00% |
| | 340101 / Health/Welfare - Certificated | 010-0000 | 0000-2700-13042 | 0.00 | 18,400.00 | 15,333.34 | 0.00 | 3,066.66 | 0.00 | 15,333.34 | 83.33% |
| | | | 0000-3110-13042 | 0.00 | 1,289.00 | 1,074.34 | 0.00 | 214.66 | 0.00 | 1,074.34 | 83.34% |
| | 340201 / Health/Welfare - Classified | 010-0000 | 0000-2700-13042 | 0.00 | 36,800.00 | 30,666.68 | 0.00 | 6,133.32 | 0.00 | 30,666.68 | 83.33% |
| | | | 0000-8100-13042 | 0.00 | 18,400.00 | 15,333.34 | 0.00 | 3,066.66 | 0.00 | 15,333.34 | 83.33% |
| | 350101 / Unemploy Insur - Certificated | 010-0000 | 0000-2700-13042 | 0.00 | 76.00 | 63.66 | 0.00 | 12.34 | 0.00 | 63.66 | 83.76% |
| | | | 0000-3110-13042 | 0.00 | 5.00 | 4.20 | 0.00 | 0.80 | 0.00 | 4.20 | 84.00% |

Note: Due to rounding, numbers do not always add up to totals.



Los Angeles Unified School District
 Towne Avenue Elementary – 1720501
BUDGET AVAILABILITY REPORT
 As of September 13, 2024

| Program Name | Commitment Item Name | Fund | Functional Area | Carryover | Current Modified Budget | Payroll Encumbrances | Commitments (Encumbrances) | Actual Expenditures | Available Budget (Payroll Encumbrances Deducted) | Available Budget (Payroll Encumbrances Not Deducted) | Net Available % (Payroll Encumbrances Not Deducted) | |
|---------------------------------------|---|--|-----------------|-----------------|-------------------------|----------------------|----------------------------|---------------------|--|--|---|---------------|
| | 350201 / Unemploy Insur - Classified | 010-0000 | 0000-2700-13042 | 0.00 | 67.00 | 57.88 | 0.00 | 9.12 | 0.00 | 57.88 | 86.38% | |
| | | | 0000-8100-13042 | 0.00 | 33.00 | 28.09 | 0.00 | 4.91 | 0.00 | 28.09 | 85.12% | |
| | 360101 / Workers Comp - Certificated | 010-0000 | 0000-2700-13042 | 0.00 | 2,628.00 | 2,198.68 | 0.00 | 429.32 | 0.00 | 2,198.68 | 83.66% | |
| | | | 0000-3110-13042 | 0.00 | 143.00 | 117.82 | 0.00 | 25.18 | 0.00 | 117.82 | 82.39% | |
| | 360201 / Workers Comp - Classified | 010-0000 | 0000-2700-13042 | 0.00 | 2,293.00 | 1,975.94 | 0.00 | 317.06 | 0.00 | 1,975.94 | 86.17% | |
| | | | 0000-8100-13042 | 0.00 | 1,139.00 | 968.18 | 0.00 | 170.82 | 0.00 | 968.18 | 85.00% | |
| | 370101 / OPEB, Allocated - Certificated | 010-0000 | 0000-2700-13042 | 0.00 | 5,400.00 | 4,500.00 | 0.00 | 900.00 | 0.00 | 4,500.00 | 83.33% | |
| | | | 0000-3110-13042 | 0.00 | 379.00 | 316.00 | 0.00 | 63.00 | 0.00 | 316.00 | 83.37% | |
| | 370201 / OPEB, Allocated - Classified | 010-0000 | 0000-2700-13042 | 0.00 | 10,800.00 | 9,000.00 | 0.00 | 1,800.00 | 0.00 | 9,000.00 | 83.33% | |
| | | | 0000-8100-13042 | 0.00 | 5,400.00 | 4,500.00 | 0.00 | 900.00 | 0.00 | 4,500.00 | 83.33% | |
| | 375101 / OPEB, Active Employees - Cert | 010-0000 | 0000-2700-13042 | 0.00 | 700.00 | 700.00 | 0.00 | 0.00 | 0.00 | 700.00 | 100.00% | |
| | | | 0000-3110-13042 | 0.00 | 48.00 | 48.00 | 0.00 | 0.00 | 0.00 | 48.00 | 100.00% | |
| | 375201 / OPEB, Active Employees - Class | 010-0000 | 0000-2700-13042 | 0.00 | 1,400.00 | 1,400.00 | 0.00 | 0.00 | 0.00 | 1,400.00 | 100.00% | |
| | | | 0000-8100-13042 | 0.00 | 700.00 | 700.00 | 0.00 | 0.00 | 0.00 | 700.00 | 100.00% | |
| | 13042 / K12 Norm-Non Instructional Total | | | | 0.00 | 563,642.00 | 477,271.60 | 0.00 | 86,370.40 | 0.00 | 477,271.60 | 84.68% |
| | 13282 / Early Intervention PreSchool Program | 210001 / Instruct Aides Salaries - Regular | 010-6547 | 0001-1000-13282 | 0.00 | 28,171.00 | 28,171.00 | 0.00 | 0.00 | 0.00 | 28,171.00 | 100.00% |
| | | 320201 / PERS - Classified | 010-6547 | 0001-1000-13282 | 0.00 | 7,621.00 | 7,621.00 | 0.00 | 0.00 | 0.00 | 7,621.00 | 100.00% |
| | | 330201 / Social Security-Classified | 010-6547 | 0001-1000-13282 | 0.00 | 1,747.00 | 1,747.00 | 0.00 | 0.00 | 0.00 | 1,747.00 | 100.00% |
| 330202 / Medicare - Classified | | 010-6547 | 0001-1000-13282 | 0.00 | 409.00 | 409.00 | 0.00 | 0.00 | 0.00 | 409.00 | 100.00% | |
| 340201 / Health/Welfare - Classified | | 010-6547 | 0001-1000-13282 | 0.00 | 18,400.00 | 18,400.00 | 0.00 | 0.00 | 0.00 | 18,400.00 | 100.00% | |
| 350201 / Unemploy Insur - Classified | | 010-6547 | 0001-1000-13282 | 0.00 | 15.00 | 15.00 | 0.00 | 0.00 | 0.00 | 15.00 | 100.00% | |
| 360201 / Workers Comp - Classified | | 010-6547 | 0001-1000-13282 | 0.00 | 491.00 | 491.00 | 0.00 | 0.00 | 0.00 | 491.00 | 100.00% | |
| 370201 / OPEB, Allocated - Classified | | 010-6547 | 0001-1000-13282 | 0.00 | 5,400.00 | 5,400.00 | 0.00 | 0.00 | 0.00 | 5,400.00 | 100.00% | |

Note: Due to rounding, numbers do not always add up to totals.



Los Angeles Unified School District
 Towne Avenue Elementary – 1720501
BUDGET AVAILABILITY REPORT
 As of September 13, 2024

| Program Name | Commitment Item Name | Fund | Functional Area | Carryover | Current Modified Budget | Payroll Encumbrances | Commitments (Encumbrances) | Actual Expenditures | Available Budget (Payroll Encumbrances Deducted) | Available Budget (Payroll Encumbrances Not Deducted) | Net Available % (Payroll Encumbrances Not Deducted) |
|--|--|----------|-----------------|-----------|-------------------------|----------------------|----------------------------|---------------------|--|--|---|
| | 375201 / OPEB, Active Employees - Class | 010-6547 | 0001-1000-13282 | 0.00 | 700.00 | 700.00 | 0.00 | 0.00 | 0.00 | 700.00 | 100.00% |
| 13282 / Early Intervention PreSchool Program Total | | | | 0.00 | 62,954.00 | 62,954.00 | 0.00 | 0.00 | 0.00 | 62,954.00 | 100.00% |
| 13938 / SDEP-Donations | 430001 / General Supplies | 010-0000 | 1110-1000-13938 | 0.00 | 17,033.00 | 0.00 | 0.00 | 1,867.84 | 15,165.16 | 15,165.16 | 89.03% |
| | 430010 / Instr Material-General Purpose | 010-0000 | 1110-1000-13938 | 27,652.00 | 10,619.00 | 0.00 | 0.00 | 0.00 | 10,619.00 | 10,619.00 | 100.00% |
| | 430098 / Instr Material Pot Fndg - Budget use only | 010-0000 | 1110-1000-13938 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X |
| 13938 / SDEP-Donations Total | | | | 27,652.00 | 27,652.00 | 0.00 | 0.00 | 1,867.84 | 25,784.16 | 25,784.16 | 93.25% |
| 13950 / IMA-Library Fines | 430010 / Instr Material-General Purpose | 010-0000 | 1110-2420-13950 | 15.00 | 15.00 | 0.00 | 0.00 | 0.00 | 15.00 | 15.00 | 100.00% |
| 13950 / IMA-Library Fines Total | | | | 15.00 | 15.00 | 0.00 | 0.00 | 0.00 | 15.00 | 15.00 | 100.00% |
| 14242 / SDEP-Proceeds Film/Photo Renta | 430010 / Instr Material-General Purpose | 010-0000 | 1110-1000-14242 | 230.00 | 230.00 | 0.00 | 0.00 | 0.00 | 230.00 | 230.00 | 100.00% |
| 14242 / SDEP-Proceeds Film/Photo Renta Total | | | | 230.00 | 230.00 | 0.00 | 0.00 | 0.00 | 230.00 | 230.00 | 100.00% |
| 14423 / Incentive-Brkfst-Discretionary | 430010 / Instr Material-General Purpose | 010-0000 | 1110-1000-14423 | 95.00 | 95.00 | 0.00 | 0.00 | 0.00 | 95.00 | 95.00 | 100.00% |
| 14423 / Incentive-Brkfst-Discretionary Total | | | | 95.00 | 95.00 | 0.00 | 0.00 | 0.00 | 95.00 | 95.00 | 100.00% |
| 15239 / Expanded Lrng Opp Prog-BTB-Summer Prog | 220003 / Maint/Oper Salaries - Overtime | 010-2600 | 1110-8100-15239 | 0.00 | 2,859.00 | 1,144.32 | 0.00 | 1,714.68 | 0.00 | 1,144.32 | 40.02% |
| | 320201 / PERS - Classified | 010-2600 | 1110-8100-15239 | 0.00 | 774.00 | 774.00 | 0.00 | 0.00 | 0.00 | 774.00 | 100.00% |
| | 330201 / Social Security-Classified | 010-2600 | 1110-8100-15239 | 0.00 | 178.00 | 71.82 | 0.00 | 106.18 | 0.00 | 71.82 | 40.34% |
| | 330202 / Medicare - Classified | 010-2600 | 1110-8100-15239 | 0.00 | 42.00 | 17.17 | 0.00 | 24.83 | 0.00 | 17.17 | 40.88% |
| | 350201 / Unemploy Insur - Classified | 010-2600 | 1110-8100-15239 | 0.00 | 2.00 | 1.15 | 0.00 | 0.85 | 0.00 | 1.15 | 57.50% |
| | 360201 / Workers Comp - Classified | 010-2600 | 1110-8100-15239 | 0.00 | 50.00 | 20.16 | 0.00 | 29.84 | 0.00 | 20.16 | 40.32% |
| | 430003 / Maintenance/Operations-Supplie | 010-2600 | 1110-8100-15239 | 0.00 | 170.00 | 0.00 | 0.00 | 0.00 | 170.00 | 170.00 | 100.00% |
| 15239 / Expanded Lrng Opp Prog-BTB-Summer Prog Total | | | | 0.00 | 4,075.00 | 2,028.62 | 0.00 | 1,876.38 | 170.00 | 2,198.62 | 53.95% |
| 15264 / ELOP-Registration Fee- School Based Prog | 120004 / Librarian Salaries-Supple/Oth | 010-2600 | 1110-2420-15264 | 0.00 | 2,009.00 | 2,009.00 | 0.00 | 0.00 | 0.00 | 2,009.00 | 100.00% |
| | 240003 / Office Pers Salaries - Overtime | 010-2600 | 1110-2700-15264 | 0.00 | 2,613.00 | 2,613.00 | 0.00 | 0.00 | 0.00 | 2,613.00 | 100.00% |

Note: Due to rounding, numbers do not always add up to totals.



Los Angeles Unified School District
 Towne Avenue Elementary — 1720501
BUDGET AVAILABILITY REPORT
 As of September 13, 2024

| Program Name | Commitment Item Name | Fund | Functional Area | Carryover | Current Modified Budget | Payroll Encumbrances | Commitments (Encumbrances) | Actual Expenditures | Available Budget (Payroll Encumbrances Deducted) | Available Budget (Payroll Encumbrances Not Deducted) | Net Available % (Payroll Encumbrances Not Deducted) |
|---|---|----------|-----------------|-----------------|-------------------------|----------------------|----------------------------|---------------------|--|--|---|
| | 310101 / STRS - Certificated | 010-2600 | 1110-2420-15264 | 0.00 | 385.00 | 385.00 | 0.00 | 0.00 | 0.00 | 385.00 | 100.00% |
| | 320201 / PERS - Classified | 010-2600 | 1110-2700-15264 | 0.00 | 708.00 | 708.00 | 0.00 | 0.00 | 0.00 | 708.00 | 100.00% |
| | 330102 / Medicare - Certificated | 010-2600 | 1110-2420-15264 | 0.00 | 30.00 | 30.00 | 0.00 | 0.00 | 0.00 | 30.00 | 100.00% |
| | 330201 / Social Security-Classified | 010-2600 | 1110-2700-15264 | 0.00 | 163.00 | 163.00 | 0.00 | 0.00 | 0.00 | 163.00 | 100.00% |
| | 330202 / Medicare - Classified | 010-2600 | 1110-2700-15264 | 0.00 | 38.00 | 38.00 | 0.00 | 0.00 | 0.00 | 38.00 | 100.00% |
| | 350101 / Unemploy Insur - Certificated | 010-2600 | 1110-2420-15264 | 0.00 | 2.00 | 2.00 | 0.00 | 0.00 | 0.00 | 2.00 | 100.00% |
| | 350201 / Unemploy Insur - Classified | 010-2600 | 1110-2700-15264 | 0.00 | 2.00 | 2.00 | 0.00 | 0.00 | 0.00 | 2.00 | 100.00% |
| | 360101 / Workers Comp - Certificated | 010-2600 | 1110-2420-15264 | 0.00 | 36.00 | 36.00 | 0.00 | 0.00 | 0.00 | 36.00 | 100.00% |
| | 360201 / Workers Comp - Classified | 010-2600 | 1110-2700-15264 | 0.00 | 46.00 | 46.00 | 0.00 | 0.00 | 0.00 | 46.00 | 100.00% |
| | 430001 / General Supplies | 010-2600 | 1110-1000-15264 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X |
| | 430010 / Instr Material-General Purpose | 010-2600 | 1110-1000-15264 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X |
| 15264 / ELOP-Registration Fee- School Based Prog Total | | | | 0.00 | 6,032.00 | 6,032.00 | 0.00 | 0.00 | 0.00 | 6,032.00 | 100.00% |
| 15891 / Student Attendance Incentive Program | 430010 / Instr Material-General Purpose | 010-0000 | 1110-1000-15891 | 5,163.00 | 5,163.00 | 0.00 | 0.00 | 0.00 | 5,163.00 | 5,163.00 | 100.00% |
| | 430077 / Instr Material-Reimb Objt | 010-0000 | 1110-1000-15891 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X |
| 15891 / Student Attendance Incentive Program Total | | | | 5,163.00 | 5,163.00 | 0.00 | 0.00 | 0.00 | 5,163.00 | 5,163.00 | 100.00% |
| 16039 / Cafe Operations Subsidy | 220000 / JC-Classified Support Salaries | 010-0000 | 0000-3700-16039 | 0.00 | 0.00 | (66.64) | 0.00 | 66.64 | 0.00 | (66.64) | X |
| | 220040 / JC-Classified Support Salaries-Transportation | 010-0000 | 0000-3700-16039 | 0.00 | 0.00 | (40.67) | 0.00 | 40.67 | 0.00 | (40.67) | X |
| | 240000 / JC-Clerical, Technical, and Office Staff Salaries | 010-0000 | 0000-3700-16039 | 0.00 | 0.00 | (14.34) | 0.00 | 14.34 | 0.00 | (14.34) | X |
| | 320200 / JC-Public Employees# Retirement Sys, Classified | 010-0000 | 0000-3700-16039 | 0.00 | 0.00 | (27.49) | 0.00 | 27.49 | 0.00 | (27.49) | X |
| | 330200 / JC-OASDI/Medicare/Alternative,Classified positions | 010-0000 | 0000-3700-16039 | 0.00 | 0.00 | (8.30) | 0.00 | 8.30 | 0.00 | (8.30) | X |
| | 340200 / JC-Health and Welfare Benefits,Classified | 010-0000 | 0000-3700-16039 | 0.00 | 0.00 | (16.48) | 0.00 | 16.48 | 0.00 | (16.48) | X |
| | 350200 / JC-State Unemployment Insurance,Classified | 010-0000 | 0000-3700-16039 | 0.00 | 0.00 | (0.06) | 0.00 | 0.06 | 0.00 | (0.06) | X |

Note: Due to rounding, numbers do not always add up to totals.



Los Angeles Unified School District
 Towne Avenue Elementary – 1720501
BUDGET AVAILABILITY REPORT
 As of September 13, 2024

| Program Name | Commitment Item Name | Fund | Functional Area | Carryover | Current Modified Budget | Payroll Encumbrances | Commitments (Encumbrances) | Actual Expenditures | Available Budget (Payroll Encumbrances Deducted) | Available Budget (Payroll Encumbrances Not Deducted) | Net Available % (Payroll Encumbrances Not Deducted) |
|--|---|----------|-----------------|-----------|-------------------------|----------------------|----------------------------|---------------------|--|--|---|
| | 360200 / JC-Workers# Compensation Insurance, Classified | 010-0000 | 0000-3700-16039 | 0.00 | 0.00 | (1.88) | 0.00 | 1.88 | 0.00 | (1.88) | X |
| | 370200 / JC-OPEB, Allocated, Classified positions | 010-0000 | 0000-3700-16039 | 0.00 | 0.00 | (4.84) | 0.00 | 4.84 | 0.00 | (4.84) | X |
| 16039 / Cafe Operations Subsidy Total | | | | 0.00 | 0.00 | (180.70) | 0.00 | 180.70 | 0.00 | (180.70) | X |
| 16668 / ELOP-Field Trips Program | 580012 / Contract Bus Services | 010-2600 | 1110-1000-16668 | 0.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 10,000.00 | 100.00% |
| 16668 / ELOP-Field Trips Program Total | | | | 0.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 10,000.00 | 100.00% |
| 17025 / Cafe Wrkrs School Nutrition Prog-S/B/T-Sch | 220021 / Food Services Salaries-Regular | 130-5310 | 0000-3700-17025 | 0.00 | 112,069.00 | 103,815.56 | 0.00 | 8,253.44 | 0.00 | 103,815.56 | 92.63% |
| | 220023 / Food Services Salaries-Overtime | 130-5310 | 0000-3700-17025 | 0.00 | 0.00 | (142.78) | 0.00 | 142.78 | 0.00 | (142.78) | X |
| | 220024 / Food Services Salaries - Supple | 130-5310 | 0000-3700-17025 | 0.00 | 0.00 | (7,133.93) | 0.00 | 7,133.93 | 0.00 | (7,133.93) | X |
| | 320201 / PERS - Classified | 130-5310 | 0000-3700-17025 | 0.00 | 30,316.00 | 26,105.54 | 0.00 | 4,210.46 | 0.00 | 26,105.54 | 86.11% |
| | 330201 / Social Security-Classified | 130-5310 | 0000-3700-17025 | 0.00 | 6,949.00 | 5,942.98 | 0.00 | 1,006.02 | 0.00 | 5,942.98 | 85.52% |
| | 330202 / Medicare - Classified | 130-5310 | 0000-3700-17025 | 0.00 | 1,627.00 | 1,391.71 | 0.00 | 235.29 | 0.00 | 1,391.71 | 85.53% |
| | 340201 / Health/Welfare - Classified | 130-5310 | 0000-3700-17025 | 0.00 | 55,200.00 | 46,000.02 | 0.00 | 9,199.98 | 0.00 | 46,000.02 | 83.33% |
| | 350201 / Unemploy Insur - Classified | 130-5310 | 0000-3700-17025 | 0.00 | 59.00 | 50.89 | 0.00 | 8.11 | 0.00 | 50.89 | 86.25% |
| | 360201 / Workers Comp - Classified | 130-5310 | 0000-3700-17025 | 0.00 | 1,952.00 | 1,673.08 | 0.00 | 278.92 | 0.00 | 1,673.08 | 85.71% |
| | 370201 / OPEB, Allocated - Classified | 130-5310 | 0000-3700-17025 | 0.00 | 16,200.00 | 13,500.00 | 0.00 | 2,700.00 | 0.00 | 13,500.00 | 83.33% |
| | 375201 / OPEB, Active Employees - Class | 130-5310 | 0000-3700-17025 | 0.00 | 2,100.00 | 2,100.00 | 0.00 | 0.00 | 0.00 | 2,100.00 | 100.00% |
| | 520001 / Mileage | 130-5310 | 0000-3700-17025 | 0.00 | 0.00 | (28.82) | 0.00 | 28.82 | 0.00 | (28.82) | X |
| 17025 / Cafe Wrkrs School Nutrition Prog-S/B/T-Sch Total | | | | 0.00 | 226,472.00 | 193,274.25 | 0.00 | 33,197.75 | 0.00 | 193,274.25 | 85.34% |
| 17296 / Interventionist, ESSER III (Resource 3214) | 190001 / Other Cert Salaries - Regular | 010-3214 | 1110-2100-17296 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X |
| | 330102 / Medicare - Certificated | 010-3214 | 1110-2100-17296 | 0.00 | 0.00 | 0.78 | 0.00 | (0.78) | 0.00 | 0.78 | X |
| | 350101 / Unemploy Insur - Certificated | 010-3214 | 1110-2100-17296 | 0.00 | 0.00 | 0.02 | 0.00 | (0.02) | 0.00 | 0.02 | X |
| 17296 / Interventionist, ESSER III (Resource 3214) Total | | | | 0.00 | 0.00 | 0.80 | 0.00 | (0.80) | 0.00 | 0.80 | X |
| 17703 / ELOP-CulturalArtsPassport | 110004 / Teacher Salaries - Supple/Other | 010-2600 | 1110-1000-17703 | 0.00 | 4,976.00 | 4,976.00 | 0.00 | 0.00 | 0.00 | 4,976.00 | 100.00% |

Note: Due to rounding, numbers do not always add up to totals.



Los Angeles Unified School District
 Towne Avenue Elementary — 1720501
BUDGET AVAILABILITY REPORT
 As of September 13, 2024

| Program Name | Commitment Item Name | Fund | Functional Area | Carryover | Current Modified Budget | Payroll Encumbrances | Commitments (Encumbrances) | Actual Expenditures | Available Budget (Payroll Encumbrances Deducted) | Available Budget (Payroll Encumbrances Not Deducted) | Net Available % (Payroll Encumbrances Not Deducted) |
|--------------|---|----------|-----------------|-----------|-------------------------|----------------------|----------------------------|---------------------|--|--|---|
| | 190004 / Other Cert Salaries - Supple | 010-2600 | 1110-2100-17703 | 0.00 | 9,971.00 | 9,971.00 | 0.00 | 0.00 | 0.00 | 9,971.00 | 100.00% |
| | 210004 / Instruct Aides Salaries - Supple | 010-2600 | 1110-1000-17703 | 0.00 | 132.00 | 132.00 | 0.00 | 0.00 | 0.00 | 132.00 | 100.00% |
| | 220024 / Food Services Salaries - Supple | 010-2600 | 1110-3700-17703 | 0.00 | 289.00 | 289.00 | 0.00 | 0.00 | 0.00 | 289.00 | 100.00% |
| | 240004 / Office Pers Salaries - Supple | 010-2600 | 1110-2420-17703 | 0.00 | 289.00 | 289.00 | 0.00 | 0.00 | 0.00 | 289.00 | 100.00% |
| | 290003 / Other Class Salaries -Overtime | 010-2600 | 1110-1000-17703 | 0.00 | 371.00 | 371.00 | 0.00 | 0.00 | 0.00 | 371.00 | 100.00% |
| | 310101 / STRS - Certificated | 010-2600 | 1110-1000-17703 | 0.00 | 951.00 | 951.00 | 0.00 | 0.00 | 0.00 | 951.00 | 100.00% |
| | | | 1110-2100-17703 | 0.00 | 1,905.00 | 1,905.00 | 0.00 | 0.00 | 0.00 | 1,905.00 | 100.00% |
| | 320201 / PERS - Classified | 010-2600 | 1110-1000-17703 | 0.00 | 37.00 | 37.00 | 0.00 | 0.00 | 0.00 | 37.00 | 100.00% |
| | | | 1110-2420-17703 | 0.00 | 80.00 | 80.00 | 0.00 | 0.00 | 0.00 | 80.00 | 100.00% |
| | | | 1110-3700-17703 | 0.00 | 80.00 | 80.00 | 0.00 | 0.00 | 0.00 | 80.00 | 100.00% |
| | 330102 / Medicare - Certificated | 010-2600 | 1110-1000-17703 | 0.00 | 73.00 | 73.15 | 0.00 | (0.15) | 0.00 | 73.15 | 100.20% |
| | | | 1110-2100-17703 | 0.00 | 145.00 | 145.00 | 0.00 | 0.00 | 0.00 | 145.00 | 100.00% |
| | 330201 / Social Security-Classified | 010-2600 | 1110-1000-17703 | 0.00 | 9.00 | 9.00 | 0.00 | 0.00 | 0.00 | 9.00 | 100.00% |
| | | | 1110-2420-17703 | 0.00 | 19.00 | 19.00 | 0.00 | 0.00 | 0.00 | 19.00 | 100.00% |
| | | | 1110-3700-17703 | 0.00 | 19.00 | 19.00 | 0.00 | 0.00 | 0.00 | 19.00 | 100.00% |
| | 330202 / Medicare - Classified | 010-2600 | 1110-1000-17703 | 0.00 | 8.00 | 8.00 | 0.00 | 0.00 | 0.00 | 8.00 | 100.00% |
| | | | 1110-2420-17703 | 0.00 | 5.00 | 5.00 | 0.00 | 0.00 | 0.00 | 5.00 | 100.00% |
| | | | 1110-3700-17703 | 0.00 | 5.00 | 5.00 | 0.00 | 0.00 | 0.00 | 5.00 | 100.00% |
| | 330203 / Retirement In Lieu (PARS)-Clas | 010-2600 | 1110-1000-17703 | 0.00 | 15.00 | 15.00 | 0.00 | 0.00 | 0.00 | 15.00 | 100.00% |
| | 350101 / Unemploy Insur - Certificated | 010-2600 | 1110-1000-17703 | 0.00 | 3.00 | 3.01 | 0.00 | (0.01) | 0.00 | 3.01 | 100.33% |
| | | | 1110-2100-17703 | 0.00 | 5.00 | 5.00 | 0.00 | 0.00 | 0.00 | 5.00 | 100.00% |
| | 350201 / Unemploy Insur - Classified | 010-2600 | 1110-1000-17703 | 0.00 | 2.00 | 2.00 | 0.00 | 0.00 | 0.00 | 2.00 | 100.00% |
| | | | 1110-2420-17703 | 0.00 | 1.00 | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 | 100.00% |
| | | | 1110-3700-17703 | 0.00 | 1.00 | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 | 100.00% |

Note: Due to rounding, numbers do not always add up to totals.



Los Angeles Unified School District
 Towne Avenue Elementary — 1720501
BUDGET AVAILABILITY REPORT
 As of September 13, 2024

| Program Name | Commitment Item Name | Fund | Functional Area | Carryover | Current Modified Budget | Payroll Encumbrances | Commitments (Encumbrances) | Actual Expenditures | Available Budget (Payroll Encumbrances Deducted) | Available Budget (Payroll Encumbrances Not Deducted) | Net Available % (Payroll Encumbrances Not Deducted) |
|--|--|-----------------|-----------------|-------------|-------------------------|----------------------|----------------------------|---------------------|--|--|---|
| | 360101 / Workers Comp - Certificated | 010-2600 | 1110-1000-17703 | 0.00 | 87.00 | 87.00 | 0.00 | 0.00 | 0.00 | 87.00 | 100.00% |
| | | | 1110-2100-17703 | 0.00 | 174.00 | 174.00 | 0.00 | 0.00 | 0.00 | 174.00 | 100.00% |
| | 360201 / Workers Comp - Classified | 010-2600 | 1110-1000-17703 | 0.00 | 10.00 | 10.00 | 0.00 | 0.00 | 0.00 | 10.00 | 100.00% |
| | | | 1110-2420-17703 | 0.00 | 6.00 | 6.00 | 0.00 | 0.00 | 0.00 | 6.00 | 100.00% |
| | | | 1110-3700-17703 | 0.00 | 6.00 | 6.00 | 0.00 | 0.00 | 0.00 | 6.00 | 100.00% |
| | 430001 / General Supplies | 010-2600 | 1110-1000-17703 | 0.00 | 236.00 | 0.00 | 0.00 | 26.44 | 209.56 | 209.56 | 88.79% |
| | 430009 / Instl Material & Supplies-Budget use only | 010-2600 | 1110-1000-17703 | 0.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 1,500.00 | 1,500.00 | 100.00% |
| | 430098 / Instr Material Pot Fndg - Budget use only | 010-2600 | 1110-1000-17703 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X |
| | 580005 / Other Expenses | 010-2600 | 1110-1000-17703 | 0.00 | 32,825.00 | 0.00 | 0.00 | 0.00 | 32,825.00 | 32,825.00 | 100.00% |
| | 580012 / Contract Bus Services | 010-2600 | 1110-1000-17703 | 0.00 | 8,100.00 | 0.00 | 0.00 | 0.00 | 8,100.00 | 8,100.00 | 100.00% |
| 580030 / Prof Service Contracts-GP-Instr | 010-2600 | 1110-1000-17703 | 0.00 | 12,665.00 | 0.00 | 0.00 | 0.00 | 12,665.00 | 12,665.00 | 100.00% | |
| 17703 / ELOP-CulturalArtsPassport Total | | | | 0.00 | 75,000.00 | 19,674.16 | 0.00 | 26.28 | 55,299.56 | 74,973.72 | 99.96% |
| 74T23 / ASES-BTB-COLLABORATIVES-S | 430010 / Instr Material-General Purpose | 010-6010 | 1110-4000-74T23 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X |
| 74T23 / ASES-BTB-COLLABORATIVES-S Total | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X |
| 7512T / CCSP Implementation Grant Cohort2-S | 110004 / Teacher Salaries - Supple/Other | 010-6332 | 1110-1000-7512T | 0.00 | 61,806.00 | 61,806.00 | 0.00 | 0.00 | 0.00 | 61,806.00 | 100.00% |
| | | | 1110-2100-7512T | 0.00 | 0.00 | (1,369.67) | 0.00 | 1,369.67 | 0.00 | (1,369.67) | X |
| | 120021 / Guidance/Welfare Salaries-Reg | 010-6332 | 1110-3110-7512T | 0.00 | 44,496.00 | 44,496.00 | 0.00 | 0.00 | 0.00 | 44,496.00 | 100.00% |
| | 120024 / Guidance/Welfare Salaries-Supp | 010-6332 | 1110-3110-7512T | 0.00 | 815.00 | 815.00 | 0.00 | 0.00 | 0.00 | 815.00 | 100.00% |
| | 130004 / School Admin Salaries-Supple/Oth | 010-6332 | 1110-2700-7512T | 0.00 | 1,633.00 | 1,633.00 | 0.00 | 0.00 | 0.00 | 1,633.00 | 100.00% |
| | 190004 / Other Cert Salaries - Supple | 010-6332 | 1110-2100-7512T | 0.00 | 2,859.00 | 2,859.00 | 0.00 | 0.00 | 0.00 | 2,859.00 | 100.00% |
| | 290004 / Other Class Salaries -Supple | 010-6332 | 1110-2100-7512T | 0.00 | 932.00 | 932.00 | 0.00 | 0.00 | 0.00 | 932.00 | 100.00% |
| | 310101 / STRS - Certificated | 010-6332 | 1110-1000-7512T | 0.00 | 11,806.00 | 11,806.00 | 0.00 | 0.00 | 0.00 | 11,806.00 | 100.00% |
| | | | 1110-2100-7512T | 0.00 | 547.00 | 285.39 | 0.00 | 261.61 | 0.00 | 285.39 | 52.17% |
| 1110-2700-7512T | | | 0.00 | 313.00 | 313.00 | 0.00 | 0.00 | 0.00 | 313.00 | 100.00% | |

Note: Due to rounding, numbers do not always add up to totals.



Los Angeles Unified School District
 Towne Avenue Elementary – 1720501
BUDGET AVAILABILITY REPORT
 As of September 13, 2024

| Program Name | Commitment Item Name | Fund | Functional Area | Carryover | Current Modified Budget | Payroll Encumbrances | Commitments (Encumbrances) | Actual Expenditures | Available Budget (Payroll Encumbrances Deducted) | Available Budget (Payroll Encumbrances Not Deducted) | Net Available % (Payroll Encumbrances Not Deducted) |
|--------------|--|----------|-----------------|-----------|-------------------------|----------------------|----------------------------|---------------------|--|--|---|
| | 310101 / STRS - Certificated | 010-6332 | 1110-3110-7512T | 0.00 | 8,657.00 | 8,657.00 | 0.00 | 0.00 | 0.00 | 8,657.00 | 100.00% |
| | 330102 / Medicare - Certificated | 010-6332 | 1110-1000-7512T | 0.00 | 897.00 | 897.00 | 0.00 | 0.00 | 0.00 | 897.00 | 100.00% |
| | | | 1110-2100-7512T | 0.00 | 42.00 | 22.33 | 0.00 | 19.67 | 0.00 | 22.33 | 53.16% |
| | | | 1110-2700-7512T | 0.00 | 24.00 | 24.00 | 0.00 | 0.00 | 0.00 | 24.00 | 100.00% |
| | | | 1110-3110-7512T | 0.00 | 658.00 | 658.00 | 0.00 | 0.00 | 0.00 | 658.00 | 100.00% |
| | 330202 / Medicare - Classified | 010-6332 | 1110-2100-7512T | 0.00 | 14.00 | 14.00 | 0.00 | 0.00 | 0.00 | 14.00 | 100.00% |
| | 330203 / Retirement In Lieu (PARS)-Clas | 010-6332 | 1110-2100-7512T | 0.00 | 36.00 | 36.00 | 0.00 | 0.00 | 0.00 | 36.00 | 100.00% |
| | 340101 / Health/Welfare - Certificated | 010-6332 | 1110-3110-7512T | 0.00 | 7,360.00 | 7,360.00 | 0.00 | 0.00 | 0.00 | 7,360.00 | 100.00% |
| | 350101 / Unemploy Insur - Certificated | 010-6332 | 1110-1000-7512T | 0.00 | 32.00 | 32.00 | 0.00 | 0.00 | 0.00 | 32.00 | 100.00% |
| | | | 1110-2100-7512T | 0.00 | 2.00 | 1.32 | 0.00 | 0.68 | 0.00 | 1.32 | 66.00% |
| | | | 1110-2700-7512T | 0.00 | 1.00 | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 | 100.00% |
| | | | 1110-3110-7512T | 0.00 | 25.00 | 25.00 | 0.00 | 0.00 | 0.00 | 25.00 | 100.00% |
| | 350201 / Unemploy Insur - Classified | 010-6332 | 1110-2100-7512T | 0.00 | 1.00 | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 | 100.00% |
| | 360101 / Workers Comp - Certificated | 010-6332 | 1110-1000-7512T | 0.00 | 1,077.00 | 1,077.00 | 0.00 | 0.00 | 0.00 | 1,077.00 | 100.00% |
| | | | 1110-2100-7512T | 0.00 | 50.00 | 26.17 | 0.00 | 23.83 | 0.00 | 26.17 | 52.34% |
| | | | 1110-2700-7512T | 0.00 | 29.00 | 29.00 | 0.00 | 0.00 | 0.00 | 29.00 | 100.00% |
| | | | 1110-3110-7512T | 0.00 | 791.00 | 791.00 | 0.00 | 0.00 | 0.00 | 791.00 | 100.00% |
| | 360201 / Workers Comp - Classified | 010-6332 | 1110-2100-7512T | 0.00 | 17.00 | 17.00 | 0.00 | 0.00 | 0.00 | 17.00 | 100.00% |
| | 370101 / OPEB, Allocated - Certificated | 010-6332 | 1110-3110-7512T | 0.00 | 2,160.00 | 2,160.00 | 0.00 | 0.00 | 0.00 | 2,160.00 | 100.00% |
| | 375101 / OPEB, Active Employees - Cert | 010-6332 | 1110-3110-7512T | 0.00 | 280.00 | 280.00 | 0.00 | 0.00 | 0.00 | 280.00 | 100.00% |
| | 430001 / General Supplies | 010-6332 | 1110-1000-7512T | 0.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 | 100.00% |
| | 430009 / Instl Material & Supplies-Budget use only | 010-6332 | 1110-1000-7512T | 0.00 | 29,616.00 | 0.00 | 0.00 | 0.00 | 29,616.00 | 29,616.00 | 100.00% |
| | 520002 / Travel/Conference Attendance | 010-6332 | 1110-1000-7512T | 0.00 | 4,000.00 | 0.00 | 2,200.00 | 0.00 | 1,800.00 | 1,800.00 | 45.00% |
| | 580030 / Prof Service Contracts-GP-Instr | 010-6332 | 1110-1000-7512T | 0.00 | 44,500.00 | 0.00 | 0.00 | 0.00 | 44,500.00 | 44,500.00 | 100.00% |

Note: Due to rounding, numbers do not always add up to totals.



Los Angeles Unified School District
 Towne Avenue Elementary – 1720501
BUDGET AVAILABILITY REPORT
 As of September 13, 2024

| Program Name | Commitment Item Name | Fund | Functional Area | Carryover | Current Modified Budget | Payroll Encumbrances | Commitments (Encumbrances) | Actual Expenditures | Available Budget (Payroll Encumbrances Deducted) | Available Budget (Payroll Encumbrances Not Deducted) | Net Available % (Payroll Encumbrances Not Deducted) |
|---|--|-----------------|-----------------|-----------|-------------------------|----------------------|----------------------------|---------------------|--|--|---|
| | 731001 / Indirect Support-General Fund | 010-6332 | 1110-7210-7512T | 0.00 | 14,900.00 | 0.00 | 0.00 | 53.65 | 14,846.35 | 14,846.35 | 99.63% |
| 7512T / CCSP Implementation Grant Cohort2-S Total | | | | 0.00 | 241,376.00 | 145,684.54 | 2,200.00 | 1,729.11 | 91,762.35 | 237,446.89 | 98.37% |
| 7550T / AftSchEdu&Safe(ASES)BTB-S | 510010 / Subagreements for Services-Instr | 010-6010 | 1110-4000-7550T | 0.00 | 128,173.00 | 0.00 | 128,173.00 | 0.00 | 0.00 | 0.00 | 0.00% |
| 7550T / AftSchEdu&Safe(ASES)BTB-S Total | | | | 0.00 | 128,173.00 | 0.00 | 128,173.00 | 0.00 | 0.00 | 0.00 | 0.00% |
| 7E046 / CE-NCLB T1 Sch-Parent Invlmnt | 430009 / Instl Material & Supplies-Budget use only | 010-3010 | 1110-1000-7E046 | 0.00 | 55.00 | 0.00 | 0.00 | 0.00 | 55.00 | 55.00 | 100.00% |
| | 430010 / Instr Material-General Purpose | 010-3010 | 1110-1000-7E046 | 0.00 | 2,693.00 | 0.00 | 0.00 | 0.00 | 2,693.00 | 2,693.00 | 100.00% |
| | 430098 / Instr Material Pot Fndg - Budget use only | 010-3010 | 1110-1000-7E046 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X |
| 7E046 / CE-NCLB T1 Sch-Parent Invlmnt Total | | | | 0.00 | 2,748.00 | 0.00 | 0.00 | 0.00 | 2,748.00 | 2,748.00 | 100.00% |
| 7S046 / CE-NCLB T1 Schools | 110001 / Teacher Salaries - Reg Assignment | 010-3010 | 1110-1000-7S046 | 0.00 | 120,912.00 | 102,027.84 | 0.00 | 18,884.16 | 0.00 | 102,027.84 | 84.38% |
| | 110004 / Teacher Salaries - Supple/Other | 010-3010 | 1110-1000-7S046 | 0.00 | 15,589.00 | 15,589.00 | 0.00 | 0.00 | 0.00 | 15,589.00 | 100.00% |
| | 210001 / Instruct Aides Salaries - Regular | 010-3010 | 1110-1000-7S046 | 0.00 | 13,854.00 | 12,837.74 | 0.00 | 1,016.26 | 0.00 | 12,837.74 | 92.66% |
| | 310101 / STRS - Certificated | 010-3010 | 1110-1000-7S046 | 0.00 | 26,075.00 | 22,468.12 | 0.00 | 3,606.88 | 0.00 | 22,468.12 | 86.16% |
| | | | | 0.00 | 1,981.00 | 1,710.90 | 0.00 | 270.10 | 0.00 | 1,710.90 | 86.36% |
| | 330102 / Medicare - Certificated | 010-3010 | 1110-1000-7S046 | 0.00 | 1,981.00 | 1,710.90 | 0.00 | 270.10 | 0.00 | 1,710.90 | 86.36% |
| | | | | 0.00 | 0.00 | 0.08 | 0.00 | (0.08) | 0.00 | 0.08 | X |
| | 330202 / Medicare - Classified | 010-3010 | 1110-1000-7S046 | 0.00 | 201.00 | 179.88 | 0.00 | 21.12 | 0.00 | 179.88 | 89.49% |
| | 330203 / Retirement In Lieu (PARS)-Clas | 010-3010 | 1110-1000-7S046 | 0.00 | 520.00 | 481.89 | 0.00 | 38.11 | 0.00 | 481.89 | 92.67% |
| | 340101 / Health/Welfare - Certificated | 010-3010 | 1110-1000-7S046 | 0.00 | 18,400.00 | 15,333.34 | 0.00 | 3,066.66 | 0.00 | 15,333.34 | 83.33% |
| | 350101 / Unemploy Insur - Certificated | 010-3010 | 1110-1000-7S046 | 0.00 | 69.00 | 59.68 | 0.00 | 9.32 | 0.00 | 59.68 | 86.49% |
| | | | | 0.00 | 0.00 | 0.01 | 0.00 | (0.01) | 0.00 | 0.01 | X |
| | 350201 / Unemploy Insur - Classified | 010-3010 | 1110-1000-7S046 | 0.00 | 7.00 | 6.27 | 0.00 | 0.73 | 0.00 | 6.27 | 89.57% |
| 360101 / Workers Comp - Certificated | 010-3010 | 1110-1000-7S046 | 0.00 | 2,377.00 | 2,048.42 | 0.00 | 328.58 | 0.00 | 2,048.42 | 86.17% | |
| 360201 / Workers Comp - Classified | 010-3010 | 1110-1000-7S046 | 0.00 | 242.00 | 224.32 | 0.00 | 17.68 | 0.00 | 224.32 | 92.69% | |
| 370101 / OPEB, Allocated - Certificated | 010-3010 | 1110-1000-7S046 | 0.00 | 5,400.00 | 4,500.00 | 0.00 | 900.00 | 0.00 | 4,500.00 | 83.33% | |

Note: Due to rounding, numbers do not always add up to totals.



Los Angeles Unified School District
 Towne Avenue Elementary — 1720501
BUDGET AVAILABILITY REPORT
 As of September 13, 2024

| Program Name | Commitment Item Name | Fund | Functional Area | Carryover | Current Modified Budget | Payroll Encumbrances | Commitments (Encumbrances) | Actual Expenditures | Available Budget (Payroll Encumbrances Deducted) | Available Budget (Payroll Encumbrances Not Deducted) | Net Available % (Payroll Encumbrances Not Deducted) |
|----------------------------------|--|----------|-----------------|-------------------|-------------------------|----------------------|----------------------------|---------------------|--|--|---|
| | 375101 / OPEB, Active Employees - Cert | 010-3010 | 1110-1000-7S046 | 0.00 | 700.00 | 700.00 | 0.00 | 0.00 | 0.00 | 700.00 | 100.00% |
| | 430009 / Instl Material & Supplies-Budget use only | 010-3010 | 1110-1000-7S046 | 0.00 | 4,420.00 | 0.00 | 0.00 | 0.00 | 4,420.00 | 4,420.00 | 100.00% |
| | 430098 / Instr Material Pot Fndg - Budget use only | 010-3010 | 1110-1000-7S046 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X |
| | 440001 / Non-Capitalized Equip-All Other | 010-3010 | 1110-2700-7S046 | 0.00 | 8,738.00 | 0.00 | 0.00 | 0.00 | 8,738.00 | 8,738.00 | 100.00% |
| | 580002 / Other Contracts | 010-3010 | 1110-2100-7S046 | 0.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 1,500.00 | 1,500.00 | 100.00% |
| 7S046 / CE-NCLB T1 Schools Total | | | | 0.00 | 220,985.00 | 178,167.49 | 0.00 | 28,159.51 | 14,658.00 | 192,825.49 | 87.26% |
| Grand Total | | | | 220,643.00 | 6,171,361.00 | 4,786,043.86 | 233,120.67 | 718,908.17 | 433,288.30 | 5,219,332.16 | 84.57% |

Note: Due to rounding, numbers do not always add up to totals.