



Los Angeles Unified School District

Boyle Heights Hs Stem Magnet — 1761501

BUDGET AVAILABILITY REPORT

As of April 26, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
10409 / TSP-Foster Youth Program School	120021 / Guidance/Welfare Salaries-Reg	010-0000	1110-3110-10409	0.00	5,903.00	1,286.27	0.00	4,616.73	0.00	1,286.27	21.79%
	310101 / STRS - Certificated	010-0000	1110-3110-10409	0.00	1,128.00	246.18	0.00	881.82	0.00	246.18	21.82%
	330102 / Medicare - Certificated	010-0000	1110-3110-10409	0.00	86.00	14.79	0.00	71.21	0.00	14.79	17.19%
	340101 / Health/Welfare - Certificated	010-0000	1110-3110-10409	0.00	776.00	194.78	0.00	581.22	0.00	194.78	25.10%
	350101 / Unemploy Insur - Certificated	010-0000	1110-3110-10409	0.00	3.00	0.56	0.00	2.44	0.00	0.56	18.66%
	360101 / Workers Comp - Certificated	010-0000	1110-3110-10409	0.00	143.00	31.76	0.00	111.24	0.00	31.76	22.20%
	370101 / OPEB, Allocated - Certificated	010-0000	1110-3110-10409	0.00	171.00	43.47	0.00	127.53	0.00	43.47	25.42%
	375101 / OPEB, Active Employees - Cert	010-0000	1110-3110-10409	0.00	179.00	18.78	0.00	160.22	0.00	18.78	10.49%
	520001 / Mileage	010-0000	1110-3110-10409	0.00	0.00	(3.72)	0.00	3.72	0.00	(3.72)	X
10409 / TSP-Foster Youth Program School Total				0.00	8,389.00	1,832.87	0.00	6,556.13	0.00	1,832.87	21.85%
10446 / A-G Intervention & Credit Recovery-Schools	120024 / Guidance/Welfare Salaries-Supp	010-0000	1110-3110-10446	0.00	307.00	307.00	0.00	0.00	0.00	307.00	100.00%
	130004 / School Admin Salaries-Supple/Oth	010-0000	1110-2700-10446	0.00	416.00	416.00	0.00	0.00	0.00	416.00	100.00%
	310101 / STRS - Certificated	010-0000	1110-2700-10446	0.00	80.00	80.00	0.00	0.00	0.00	80.00	100.00%
			1110-3110-10446	0.00	59.00	59.00	0.00	0.00	0.00	59.00	100.00%
	330102 / Medicare - Certificated	010-0000	1110-2700-10446	0.00	7.00	7.00	0.00	0.00	0.00	7.00	100.00%
			1110-3110-10446	0.00	5.00	5.00	0.00	0.00	0.00	5.00	100.00%
	350101 / Unemploy Insur - Certificated	010-0000	1110-2700-10446	0.00	1.00	1.00	0.00	0.00	0.00	1.00	100.00%
			1110-3110-10446	0.00	1.00	1.00	0.00	0.00	0.00	1.00	100.00%
	360101 / Workers Comp - Certificated	010-0000	1110-2700-10446	0.00	11.00	11.00	0.00	0.00	0.00	11.00	100.00%
			1110-3110-10446	0.00	8.00	8.00	0.00	0.00	0.00	8.00	100.00%
10446 / A-G Intervention & Credit Recovery-Schools Total				0.00	895.00	895.00	0.00	0.00	0.00	895.00	100.00%
10499 / Graduation Caps and Gowns Rental	430001 / General Supplies	010-0000	0000-2700-10499	0.00	476.00	0.00	169.51	0.00	306.49	306.49	64.38%
10499 / Graduation Caps and Gowns Rental Total				0.00	476.00	0.00	169.51	0.00	306.49	306.49	64.39%

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10529 / School Nurse	120041 / Health Services Salaries - Regular	010-0000	0000-3140-10529	0.00	15,121.00	15,181.99	0.00	(60.99)	0.00	15,181.99	100.40%
	310101 / STRS - Certificated	010-0000	0000-3140-10529	0.00	2,889.00	2,889.00	0.00	0.00	0.00	2,889.00	100.00%
	330102 / Medicare - Certificated	010-0000	0000-3140-10529	0.00	220.00	250.47	0.00	(30.47)	0.00	250.47	113.85%
	340101 / Health/Welfare - Certificated	010-0000	0000-3140-10529	0.00	2,016.00	2,016.00	0.00	0.00	0.00	2,016.00	100.00%
	350101 / Unemploy Insur - Certificated	010-0000	0000-3140-10529	0.00	8.00	13.01	0.00	(5.01)	0.00	13.01	162.62%
	360101 / Workers Comp - Certificated	010-0000	0000-3140-10529	0.00	365.00	365.00	0.00	0.00	0.00	365.00	100.00%
	370101 / OPEB, Allocated - Certificated	010-0000	0000-3140-10529	0.00	443.00	443.00	0.00	0.00	0.00	443.00	100.00%
	375101 / OPEB, Active Employees - Cert	010-0000	0000-3140-10529	0.00	468.00	391.73	0.00	76.27	0.00	391.73	83.70%
10529 / School Nurse Total				0.00	21,530.00	21,550.20	0.00	(20.20)	0.00	21,550.20	100.09%
10552 / TSP-Student Equity Needs Index	430010 / Instr Material-General Purpose	010-0000	1110-1000-10552	180,728.00	34,671.00	0.00	0.00	0.00	34,671.00	34,671.00	100.00%
	430077 / Instr Material-Reimb Objt	010-0000	1110-1000-10552	0.00	(403.00)	0.00	0.00	0.00	(403.00)	(403.00)	
	430098 / Instr Material Pot Fndg - Budget use only	010-0000	1110-1000-10552	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
10552 / TSP-Student Equity Needs Index Total				180,728.00	34,268.00	0.00	0.00	0.00	34,268.00	34,268.00	100.00%
10947 / Academic Excellence	110001 / Teacher Salaries - Reg Assignment	010-0000	1110-1000-10947	0.00	20,348.00	10,642.72	0.00	9,705.28	0.00	10,642.72	52.30%
	110002 / Teacher Salaries - Substitutes	010-0000	1110-1000-10947	0.00	5,340.00	5,297.48	0.00	42.52	0.00	5,297.48	99.20%
	110004 / Teacher Salaries - Supple/Other	010-0000	1110-1000-10947	0.00	20,963.00	11,371.15	0.00	9,591.85	0.00	11,371.15	54.24%
	110005 / Teacher Assistant Salaries	010-0000	1110-1000-10947	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	120021 / Guidance/Welfare Salaries-Reg	010-0000	1110-3110-10947	0.00	45,294.00	9,182.72	0.00	36,111.28	0.00	9,182.72	20.27%
	120024 / Guidance/Welfare Salaries-Supp	010-0000	1110-3110-10947	0.00	1,218.00	(1,317.03)	0.00	2,535.03	0.00	(1,317.03)	-108.13%
	130001 / School Admin Salaries - Regular	010-0000	1110-2700-10947	0.00	90,583.00	29,967.11	0.00	60,615.89	0.00	29,967.11	33.08%
	130004 / School Admin Salaries-Supple/Oth	010-0000	1110-2100-10947	0.00	0.00	(1,374.24)	0.00	1,374.24	0.00	(1,374.24)	X
			1110-2700-10947	0.00	0.00	(347.74)	0.00	347.74	0.00	(347.74)	X
	130024 / Supervisor Salaries-Supple/Oth	010-0000	1110-2100-10947	0.00	3,656.00	3,656.00	0.00	0.00	0.00	3,656.00	100.00%
	190004 / Other Cert Salaries - Supple	010-0000	1110-2100-10947	0.00	0.00	(217.34)	0.00	217.34	0.00	(217.34)	X

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	310101 / STRS - Certificated	010-0000	1110-1000-10947	0.00	8,914.00	5,182.19	0.00	3,731.81	0.00	5,182.19	58.13%
			1110-2100-10947	0.00	699.00	395.00	0.00	304.00	0.00	395.00	56.50%
			1110-2700-10947	0.00	17,301.00	6,863.30	0.00	10,437.70	0.00	6,863.30	39.66%
			1110-3110-10947	0.00	8,884.00	1,502.56	0.00	7,381.44	0.00	1,502.56	16.91%
	330101 / Social Security -Certificated	010-0000	1110-1000-10947	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	330102 / Medicare - Certificated	010-0000	1110-1000-10947	0.00	678.00	344.01	0.00	333.99	0.00	344.01	50.73%
			1110-2100-10947	0.00	54.00	31.80	0.00	22.20	0.00	31.80	58.88%
			1110-2700-10947	0.00	1,313.00	406.93	0.00	906.07	0.00	406.93	30.99%
			1110-3110-10947	0.00	675.00	72.78	0.00	602.22	0.00	72.78	10.78%
	330103 / Retirement In Lieu (PARS)-Cert	010-0000	1110-1000-10947	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	340101 / Health/Welfare - Certificated	010-0000	1110-1000-10947	0.00	5,591.00	3,095.27	0.00	2,495.73	0.00	3,095.27	55.36%
			1110-2700-10947	0.00	12,382.00	5,632.87	0.00	6,749.13	0.00	5,632.87	45.49%
			1110-3110-10947	0.00	7,750.00	1,963.34	0.00	5,786.66	0.00	1,963.34	25.33%
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-10947	0.00	25.00	13.50	0.00	11.50	0.00	13.50	54.00%
			1110-2100-10947	0.00	2.00	1.23	0.00	0.77	0.00	1.23	61.50%
			1110-2700-10947	0.00	45.00	13.74	0.00	31.26	0.00	13.74	30.53%
			1110-3110-10947	0.00	24.00	8.71	0.00	15.29	0.00	8.71	36.29%
	360101 / Workers Comp - Certificated	010-0000	1110-1000-10947	0.00	1,127.00	656.12	0.00	470.88	0.00	656.12	58.21%
			1110-2100-10947	0.00	89.00	50.63	0.00	38.37	0.00	50.63	56.88%
			1110-2700-10947	0.00	2,183.00	677.59	0.00	1,505.41	0.00	677.59	31.03%
			1110-3110-10947	0.00	1,122.00	190.60	0.00	931.40	0.00	190.60	16.98%
	370101 / OPEB, Allocated - Certificated	010-0000	1110-1000-10947	0.00	1,227.00	679.55	0.00	547.45	0.00	679.55	55.38%
			1110-2700-10947	0.00	2,716.00	1,235.56	0.00	1,480.44	0.00	1,235.56	45.49%
			1110-3110-10947	0.00	1,700.00	430.65	0.00	1,269.35	0.00	430.65	25.33%

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	375101 / OPEB, Active Employees - Cert	010-0000	1110-1000-10947	0.00	1,300.00	621.48	0.00	678.52	0.00	621.48	47.80%
			1110-2100-10947	0.00	0.00	(55.15)	0.00	55.15	0.00	(55.15)	X
			1110-2700-10947	0.00	2,885.00	720.63	0.00	2,164.37	0.00	720.63	24.97%
			1110-3110-10947	0.00	1,805.00	462.74	0.00	1,342.26	0.00	462.74	25.63%
	430001 / General Supplies	010-0000	1110-1000-10947	0.00	0.00	0.00	0.00	1,269.16	(1,269.16)	(1,269.16)	X
	430009 / Instl Material & Supplies-Budget use only	010-0000	1110-1000-10947	0.00	15,704.00	0.00	0.00	0.00	15,704.00	15,704.00	100.00%
	430077 / Instr Material-Reimb Objt	010-0000	1110-1000-10947	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	430091 / Job Cost - Curricular Trips	010-0000	1110-1000-10947	0.00	0.00	0.00	0.00	1,592.50	(1,592.50)	(1,592.50)	X
	430098 / Instr Material Pot Fndg - Budget use only	010-0000	1110-1000-10947	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	580012 / Contract Bus Services	010-0000	1110-1000-10947	0.00	2,400.00	0.00	0.00	0.00	2,400.00	2,400.00	100.00%
	580020 / Software License Maintenance	010-0000	1110-1000-10947	0.00	8,100.00	0.00	0.00	0.00	8,100.00	8,100.00	100.00%
	580030 / Prof Service Contracts-GP-Instr	010-0000	1110-1000-10947	0.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00	100.00%
10947 / Academic Excellence Total				0.00	304,097.00	98,058.46	0.00	172,696.20	33,342.34	131,400.80	43.21%
10948 / Joy and Wellness	290001 / Other Class Salaries - Regular	010-0000	1110-2100-10948	0.00	48,985.00	8,408.03	0.00	40,576.97	0.00	8,408.03	17.16%
	320201 / PERS - Classified	010-0000	1110-2100-10948	0.00	13,070.00	2,244.07	0.00	10,825.93	0.00	2,244.07	17.16%
	330201 / Social Security-Classified	010-0000	1110-2100-10948	0.00	3,038.00	521.82	0.00	2,516.18	0.00	521.82	17.17%
	330202 / Medicare - Classified	010-0000	1110-2100-10948	0.00	711.00	122.54	0.00	588.46	0.00	122.54	17.23%
	340201 / Health/Welfare - Classified	010-0000	1110-2100-10948	0.00	15,500.00	3,874.97	0.00	11,625.03	0.00	3,874.97	24.99%
	350201 / Unemploy Insur - Classified	010-0000	1110-2100-10948	0.00	25.00	4.70	0.00	20.30	0.00	4.70	18.80%
	360201 / Workers Comp - Classified	010-0000	1110-2100-10948	0.00	1,181.00	203.09	0.00	977.91	0.00	203.09	17.19%
	370201 / OPEB, Allocated - Classified	010-0000	1110-2100-10948	0.00	3,400.00	850.03	0.00	2,549.97	0.00	850.03	25.00%
	375201 / OPEB, Active Employees - Class	010-0000	1110-2100-10948	0.00	3,610.00	2,285.86	0.00	1,324.14	0.00	2,285.86	63.32%
	430009 / Instl Material & Supplies-Budget use only	010-0000	1110-1000-10948	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X

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	430077 / Instr Material-Reimb Objt	010-0000	1110-1000-10948	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
10948 / Joy and Wellness Total				0.00	89,520.00	18,515.11	0.00	71,004.89	0.00	18,515.11	20.68%
10983 / TSP-SENI Goal 1 100% Graduation	110001 / Teacher Salaries - Reg Assignment	010-0000	1110-1000-10983	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	110002 / Teacher Salaries - Substitutes	010-0000	1110-1000-10983	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	110004 / Teacher Salaries - Supple/Other	010-0000	1110-1000-10983	0.00	0.00	(2,513.35)	0.00	2,513.35	0.00	(2,513.35)	X
	120021 / Guidance/Welfare Salaries-Reg	010-0000	1110-3110-10983	0.00	0.00	16.70	0.00	(16.70)	0.00	16.70	X
	120024 / Guidance/Welfare Salaries-Supp	010-0000	1110-3110-10983	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	130004 / School Admin Salaries-Supple/Oth	010-0000	1110-2700-10983	0.00	0.00	(2,305.13)	0.00	2,305.13	0.00	(2,305.13)	X
	190001 / Other Cert Salaries - Regular	010-0000	1110-2100-10983	0.00	0.00	48.63	0.00	(48.63)	0.00	48.63	X
	190004 / Other Cert Salaries - Supple	010-0000	1110-2100-10983	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	220003 / Maint/Oper Salaries - Overtime	010-0000	1110-8100-10983	0.00	0.00	(132.61)	0.00	132.61	0.00	(132.61)	X
	240003 / Office Pers Salaries - Overtime	010-0000	1110-2700-10983	0.00	0.00	(72.94)	0.00	72.94	0.00	(72.94)	X
	240004 / Office Pers Salaries - Supple	010-0000	1110-2700-10983	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	310101 / STRS - Certificated	010-0000	1110-1000-10983	0.00	0.00	(839.41)	0.00	839.41	0.00	(839.41)	X
			1110-2100-10983	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-2700-10983	0.00	0.00	(440.28)	0.00	440.28	0.00	(440.28)	X
			1110-3110-10983	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	320201 / PERS - Classified	010-0000	1110-2700-10983	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-8100-10983	0.00	0.00	(14.42)	0.00	14.42	0.00	(14.42)	X
	330102 / Medicare - Certificated	010-0000	1110-1000-10983	0.00	0.00	(54.41)	0.00	54.41	0.00	(54.41)	X
			1110-2100-10983	0.00	0.00	33.31	0.00	(33.31)	0.00	33.31	X
			1110-2700-10983	0.00	0.00	(28.16)	0.00	28.16	0.00	(28.16)	X
			1110-3110-10983	0.00	0.00	14.87	0.00	(14.87)	0.00	14.87	X

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	330201 / Social Security-Classified	010-0000	1110-2700-10983	0.00	0.00	2.78	0.00	(2.78)	0.00	2.78	X
			1110-8100-10983	0.00	0.00	(0.11)	0.00	0.11	0.00	(0.11)	X
	330202 / Medicare - Classified	010-0000	1110-2700-10983	0.00	0.00	0.69	0.00	(0.69)	0.00	0.69	X
			1110-8100-10983	0.00	0.00	(0.02)	0.00	0.02	0.00	(0.02)	X
	340101 / Health/Welfare - Certificated	010-0000	1110-1000-10983	0.00	0.00	(0.01)	0.00	0.01	0.00	(0.01)	X
			1110-2100-10983	0.00	0.00	0.04	0.00	(0.04)	0.00	0.04	X
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-10983	0.00	0.00	23.51	0.00	(23.51)	0.00	23.51	X
			1110-2100-10983	0.00	0.00	19.21	0.00	(19.21)	0.00	19.21	X
			1110-2700-10983	0.00	0.00	2.01	0.00	(2.01)	0.00	2.01	X
			1110-3110-10983	0.00	0.00	10.99	0.00	(10.99)	0.00	10.99	X
	350201 / Unemploy Insur - Classified	010-0000	1110-2700-10983	0.00	0.00	(0.01)	0.00	0.01	0.00	(0.01)	X
			1110-8100-10983	0.00	0.00	0.30	0.00	(0.30)	0.00	0.30	X
	360101 / Workers Comp - Certificated	010-0000	1110-1000-10983	0.00	0.00	(105.91)	0.00	105.91	0.00	(105.91)	X
			1110-2100-10983	0.00	0.00	(3.12)	0.00	3.12	0.00	(3.12)	X
			1110-2700-10983	0.00	0.00	(55.90)	0.00	55.90	0.00	(55.90)	X
			1110-3110-10983	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	360201 / Workers Comp - Classified	010-0000	1110-2700-10983	0.00	0.00	(1.93)	0.00	1.93	0.00	(1.93)	X
			1110-8100-10983	0.00	0.00	(3.45)	0.00	3.45	0.00	(3.45)	X
	370101 / OPEB, Allocated - Certificated	010-0000	1110-1000-10983	0.00	0.00	(0.01)	0.00	0.01	0.00	(0.01)	X
			1110-2100-10983	0.00	0.00	0.02	0.00	(0.02)	0.00	0.02	X
	375101 / OPEB, Active Employees - Cert	010-0000	1110-1000-10983	0.00	0.00	(204.46)	0.00	204.46	0.00	(204.46)	X
			1110-2100-10983	0.00	0.00	(155.75)	0.00	155.75	0.00	(155.75)	X
			1110-2700-10983	0.00	0.00	(80.78)	0.00	80.78	0.00	(80.78)	X
			1110-3110-10983	0.00	0.00	(38.34)	0.00	38.34	0.00	(38.34)	X

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Los Angeles Unified School District
Boyle Heights Hs Stem Magnet — 1761501
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As of April 26, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	375201 / OPEB, Active Employees - Class	010-0000	1110-2700-10983	0.00	0.00	(4.58)	0.00	4.58	0.00	(4.58)	X
	1110-8100-10983		0.00	0.00	(4.92)	0.00	4.92	0.00	(4.92)	X	
	520002 / Travel/Conference Attendance	010-0000	1110-1000-10983	0.00	0.00	0.00	0.00	(245.00)	245.00	245.00	X
10983 / TSP-SENI Goal 1 100% Graduation Total				0.00	0.00	(6,886.95)	0.00	6,641.95	245.00	(6,641.95)	X
10984 / TSP-SENI Goal 2 Proficiency for All	310101 / STRS - Certificated	010-0000	1110-1000-10984	0.00	0.00	(0.01)	0.00	0.01	0.00	(0.01)	X
	330102 / Medicare - Certificated	010-0000	1110-1000-10984	0.00	0.00	1.09	0.00	(1.09)	0.00	1.09	X
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-10984	0.00	0.00	0.37	0.00	(0.37)	0.00	0.37	X
10984 / TSP-SENI Goal 2 Proficiency for All Total				0.00	0.00	1.45	0.00	(1.45)	0.00	1.45	X
10987 / TSP-SENI Goal 4 Parent & Community Engagement	220003 / Maint/Oper Salaries - Overtime	010-0000	1110-8100-10987	0.00	0.00	(5.94)	0.00	5.94	0.00	(5.94)	X
	240003 / Office Pers Salaries - Overtime	010-0000	1110-2700-10987	0.00	0.00	(2.38)	0.00	2.38	0.00	(2.38)	X
	290001 / Other Class Salaries - Regular	010-0000	1110-2100-10987	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	320201 / PERS - Classified	010-0000	1110-2700-10987	0.00	0.00	(1.13)	0.00	1.13	0.00	(1.13)	X
			1110-8100-10987	0.00	0.00	(0.71)	0.00	0.71	0.00	(0.71)	X
	330201 / Social Security-Classified	010-0000	1110-2700-10987	0.00	0.00	0.32	0.00	(0.32)	0.00	0.32	X
	330202 / Medicare - Classified	010-0000	1110-2700-10987	0.00	0.00	0.07	0.00	(0.07)	0.00	0.07	X
	360201 / Workers Comp - Classified	010-0000	1110-2700-10987	0.00	0.00	(0.03)	0.00	0.03	0.00	(0.03)	X
			1110-8100-10987	0.00	0.00	(0.15)	0.00	0.15	0.00	(0.15)	X
	375201 / OPEB, Active Employees - Class	010-0000	1110-2700-10987	0.00	0.00	(0.24)	0.00	0.24	0.00	(0.24)	X
			1110-8100-10987	0.00	0.00	(0.21)	0.00	0.21	0.00	(0.21)	X
10987 / TSP-SENI Goal 4 Parent & Community Engagement Total				0.00	0.00	(10.40)	0.00	10.40	0.00	(10.40)	X
10988 / TSP-SENI Goal 5 School Safety	350201 / Unemploy Insur - Classified	010-0000	1110-2100-10988	0.00	0.00	2.84	0.00	(2.84)	0.00	2.84	X
10988 / TSP-SENI Goal 5 School Safety Total				0.00	0.00	2.84	0.00	(2.84)	0.00	2.84	X
10989 / TSP-CSR-Teacher/Librarian	110001 / Teacher Salaries - Reg Assignment	010-0000	1110-1000-10989	0.00	90,587.00	23,429.89	0.00	67,157.11	0.00	23,429.89	25.86%

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Los Angeles Unified School District
Boyle Heights Hs Stem Magnet — 1761501
BUDGET AVAILABILITY REPORT
As of April 26, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	110002 / Teacher Salaries - Substitutes	010-0000	1110-1000-10989	0.00	0.00	(304.70)	0.00	304.70	0.00	(304.70)	X
	110004 / Teacher Salaries - Supple/Other	010-0000	1110-1000-10989	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	120001 / Librarian Salaries-Regular	010-0000	1110-2420-10989	0.00	7,152.00	7,164.15	0.00	(12.15)	0.00	7,164.15	100.16%
	120004 / Librarian Salaries-Supple/Oth	010-0000	1110-2420-10989	0.00	68.00	68.00	0.00	0.00	0.00	68.00	100.00%
	310101 / STRS - Certificated	010-0000	1110-1000-10989	0.00	17,302.00	4,401.37	0.00	12,900.63	0.00	4,401.37	25.43%
			1110-2420-10989	0.00	1,381.00	1,381.00	0.00	0.00	0.00	1,381.00	100.00%
	330102 / Medicare - Certificated	010-0000	1110-1000-10989	0.00	1,314.00	345.85	0.00	968.15	0.00	345.85	26.32%
			1110-2420-10989	0.00	106.00	114.78	0.00	(8.78)	0.00	114.78	108.28%
	340101 / Health/Welfare - Certificated	010-0000	1110-1000-10989	0.00	15,500.00	3,874.97	0.00	11,625.03	0.00	3,874.97	24.99%
			1110-2420-10989	0.00	1,095.00	1,095.00	0.00	0.00	0.00	1,095.00	100.00%
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-10989	0.00	46.00	41.71	0.00	4.29	0.00	41.71	90.67%
			1110-2420-10989	0.00	5.00	9.00	0.00	(4.00)	0.00	9.00	180.00%
	360101 / Workers Comp - Certificated	010-0000	1110-1000-10989	0.00	2,184.00	556.22	0.00	1,627.78	0.00	556.22	25.46%
			1110-2420-10989	0.00	175.00	175.00	0.00	0.00	0.00	175.00	100.00%
	370101 / OPEB, Allocated - Certificated	010-0000	1110-1000-10989	0.00	3,400.00	850.03	0.00	2,549.97	0.00	850.03	25.00%
			1110-2420-10989	0.00	241.00	241.00	0.00	0.00	0.00	241.00	100.00%
	375101 / OPEB, Active Employees - Cert	010-0000	1110-1000-10989	0.00	3,610.00	1,116.29	0.00	2,493.71	0.00	1,116.29	30.92%
			1110-2420-10989	0.00	253.00	230.43	0.00	22.57	0.00	230.43	91.07%
10989 / TSP-CSR-Teacher/Librarian Total				0.00	144,419.00	44,789.99	0.00	99,629.01	0.00	44,789.99	31.01%
11020 / K12 Norm Tchrs-Sal	110001 / Teacher Salaries - Reg Assignment	010-0000	1110-1000-11020	0.00	425,476.00	112,808.17	0.00	312,667.83	0.00	112,808.17	26.51%
	110002 / Teacher Salaries - Substitutes	010-0000	1110-1000-11020	0.00	0.00	(268.84)	0.00	268.84	0.00	(268.84)	X
	110004 / Teacher Salaries - Supple/Other	010-0000	1110-1000-11020	0.00	0.00	(142.71)	0.00	142.71	0.00	(142.71)	X
	310101 / STRS - Certificated	010-0000	1110-1000-11020	0.00	81,268.00	21,339.26	0.00	59,928.74	0.00	21,339.26	26.25%
	330102 / Medicare - Certificated	010-0000	1110-1000-11020	0.00	6,172.00	1,233.61	0.00	4,938.39	0.00	1,233.61	19.98%

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Los Angeles Unified School District
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Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	340101 / Health/Welfare - Certificated	010-0000	1110-1000-11020	0.00	80,744.00	22,123.11	0.00	58,620.89	0.00	22,123.11	27.39%
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-11020	0.00	216.00	45.68	0.00	170.32	0.00	45.68	21.14%
	360101 / Workers Comp - Certificated	010-0000	1110-1000-11020	0.00	10,259.00	2,697.28	0.00	7,561.72	0.00	2,697.28	26.29%
	370101 / OPEB, Allocated - Certificated	010-0000	1110-1000-11020	0.00	17,712.00	4,853.41	0.00	12,858.59	0.00	4,853.41	27.40%
	375101 / OPEB, Active Employees - Cert	010-0000	1110-1000-11020	0.00	18,804.00	7,901.44	0.00	10,902.56	0.00	7,901.44	42.01%
11020 / K12 Norm Tchrs-Sal Total				0.00	640,651.00	172,590.41	0.00	468,060.59	0.00	172,590.41	26.94%
11141 / Off-Norm-School	110001 / Teacher Salaries - Reg Assignment	010-0000	1110-1000-11141	0.00	35,375.00	12,729.32	0.00	22,645.68	0.00	12,729.32	35.98%
	110002 / Teacher Salaries - Substitutes	010-0000	1110-1000-11141	0.00	0.00	(99.21)	0.00	99.21	0.00	(99.21)	X
	310101 / STRS - Certificated	010-0000	1110-1000-11141	0.00	6,757.00	2,324.23	0.00	4,432.77	0.00	2,324.23	34.39%
	330102 / Medicare - Certificated	010-0000	1110-1000-11141	0.00	513.00	179.75	0.00	333.25	0.00	179.75	35.03%
	340101 / Health/Welfare - Certificated	010-0000	1110-1000-11141	0.00	8,598.00	2,774.62	0.00	5,823.38	0.00	2,774.62	32.27%
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-11141	0.00	18.00	6.50	0.00	11.50	0.00	6.50	36.11%
	360101 / Workers Comp - Certificated	010-0000	1110-1000-11141	0.00	853.00	293.70	0.00	559.30	0.00	293.70	34.43%
	370101 / OPEB, Allocated - Certificated	010-0000	1110-1000-11141	0.00	1,886.00	608.64	0.00	1,277.36	0.00	608.64	32.27%
	375101 / OPEB, Active Employees - Cert	010-0000	1110-1000-11141	0.00	2,002.00	1,199.04	0.00	802.96	0.00	1,199.04	59.89%
11141 / Off-Norm-School Total				0.00	56,002.00	20,016.59	0.00	35,985.41	0.00	20,016.59	35.74%
11301 / TIIPG-Magnet-Schs	190001 / Other Cert Salaries - Regular	010-0000	3100-2100-11301	0.00	50,465.00	11,091.10	0.00	39,373.90	0.00	11,091.10	21.97%
	190004 / Other Cert Salaries - Supple	010-0000	3100-2100-11301	0.00	3,936.00	3,299.00	0.00	637.00	0.00	3,299.00	83.81%
	310101 / STRS - Certificated	010-0000	3100-2100-11301	0.00	10,393.00	2,741.62	0.00	7,651.38	0.00	2,741.62	26.37%
	330102 / Medicare - Certificated	010-0000	3100-2100-11301	0.00	790.00	212.55	0.00	577.45	0.00	212.55	26.90%
	340101 / Health/Welfare - Certificated	010-0000	3100-2100-11301	0.00	15,500.00	9,727.15	0.00	5,772.85	0.00	9,727.15	62.75%
	350101 / Unemploy Insur - Certificated	010-0000	3100-2100-11301	0.00	29.00	24.26	0.00	4.74	0.00	24.26	83.65%
	360101 / Workers Comp - Certificated	010-0000	3100-2100-11301	0.00	1,313.00	347.57	0.00	965.43	0.00	347.57	26.47%
	370101 / OPEB, Allocated - Certificated	010-0000	3100-2100-11301	0.00	3,400.00	2,133.66	0.00	1,266.34	0.00	2,133.66	62.75%

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Los Angeles Unified School District

Boyle Heights Hs Stem Magnet — 1761501

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Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	375101 / OPEB, Active Employees - Cert	010-0000	3100-2100-11301	0.00	3,610.00	2,127.11	0.00	1,482.89	0.00	2,127.11	58.92%
11301 / TIIPG-Magnet-Schs Total				0.00	89,436.00	31,704.02	0.00	57,731.98	0.00	31,704.02	35.45%
11421 / Prop 28-Arts Program	110004 / Teacher Salaries - Supple/Other	010-6770	1110-1000-11421	0.00	14,624.00	14,624.00	0.00	0.00	0.00	14,624.00	100.00%
		010-7810	1110-1000-11421	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	210004 / Instruct Aides Salaries - Supple	010-6770	1110-1000-11421	0.00	1,488.00	1,488.00	0.00	0.00	0.00	1,488.00	100.00%
		010-7810	1110-1000-11421	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	310101 / STRS - Certificated	010-6770	1110-1000-11421	0.00	2,794.00	2,794.00	0.00	0.00	0.00	2,794.00	100.00%
		010-7810	1110-1000-11421	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	320201 / PERS - Classified	010-6770	1110-1000-11421	0.00	398.00	398.00	0.00	0.00	0.00	398.00	100.00%
		010-7810	1110-1000-11421	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	330102 / Medicare - Certificated	010-6770	1110-1000-11421	0.00	213.00	213.00	0.00	0.00	0.00	213.00	100.00%
		010-7810	1110-1000-11421	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	330201 / Social Security-Classified	010-6770	1110-1000-11421	0.00	93.00	93.00	0.00	0.00	0.00	93.00	100.00%
		010-7810	1110-1000-11421	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	330202 / Medicare - Classified	010-6770	1110-1000-11421	0.00	22.00	22.00	0.00	0.00	0.00	22.00	100.00%
		010-7810	1110-1000-11421	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	350101 / Unemploy Insur - Certificated	010-6770	1110-1000-11421	0.00	8.00	8.00	0.00	0.00	0.00	8.00	100.00%
		010-7810	1110-1000-11421	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	350201 / Unemploy Insur - Classified	010-6770	1110-1000-11421	0.00	1.00	1.00	0.00	0.00	0.00	1.00	100.00%
		010-7810	1110-1000-11421	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	360101 / Workers Comp - Certificated	010-6770	1110-1000-11421	0.00	353.00	353.00	0.00	0.00	0.00	353.00	100.00%
		010-7810	1110-1000-11421	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	360201 / Workers Comp - Classified	010-6770	1110-1000-11421	0.00	36.00	36.00	0.00	0.00	0.00	36.00	100.00%

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Los Angeles Unified School District

Boyle Heights Hs Stem Magnet — 1761501

BUDGET AVAILABILITY REPORT

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	360201 / Workers Comp - Classified	010-7810	1110-1000-11421	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	430001 / General Supplies	010-6770	1110-1000-11421	0.00	1,120.00	0.00	0.00	64.26	1,055.74	1,055.74	94.26%
	430009 / Instl Material & Supplies-Budget use only	010-6770	1110-1000-11421	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	430010 / Instr Material-General Purpose	010-6770	1110-1000-11421	0.00	0.00	0.00	0.00	374.79	(374.79)	(374.79)	X
	580030 / Prof Service Contracts-GP-Instr	010-6770	1110-1000-11421	0.00	3,884.00	0.00	0.00	3,884.00	0.00	0.00	0.00%
		010-7810	1110-1000-11421	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
11421 / Prop 28-Arts Program Total				0.00	25,034.00	20,030.00	0.00	4,323.05	680.95	20,710.95	82.73%
11440 / TSP - Linked Learning S	110001 / Teacher Salaries - Reg Assignment	010-0000	1110-1000-11440	0.00	0.00	(307.05)	0.00	307.05	0.00	(307.05)	X
	110002 / Teacher Salaries - Substitutes	010-0000	1110-1000-11440	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	110004 / Teacher Salaries - Supple/Other	010-0000	1110-1000-11440	0.00	6,484.00	5,154.81	0.00	1,329.19	0.00	5,154.81	79.50%
	120021 / Guidance/Welfare Salaries-Reg	010-0000	1110-3110-11440	0.00	0.00	(323.27)	0.00	323.27	0.00	(323.27)	X
	190004 / Other Cert Salaries - Supple	010-0000	1110-2100-11440	0.00	0.00	(131.41)	0.00	131.41	0.00	(131.41)	X
	310101 / STRS - Certificated	010-0000	1110-1000-11440	0.00	1,240.00	927.48	0.00	312.52	0.00	927.48	74.79%
			1110-2100-11440	0.00	0.00	(25.10)	0.00	25.10	0.00	(25.10)	X
			1110-3110-11440	0.00	0.00	(61.74)	0.00	61.74	0.00	(61.74)	X
	330102 / Medicare - Certificated	010-0000	1110-1000-11440	0.00	95.00	73.95	0.00	21.05	0.00	73.95	77.84%
			1110-2100-11440	0.00	0.00	(1.60)	0.00	1.60	0.00	(1.60)	X
			1110-3110-11440	0.00	0.00	(4.43)	0.00	4.43	0.00	(4.43)	X
	340101 / Health/Welfare - Certificated	010-0000	1110-1000-11440	0.00	0.00	(0.01)	0.00	0.01	0.00	(0.01)	X
			1110-3110-11440	0.00	0.00	(51.80)	0.00	51.80	0.00	(51.80)	X
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-11440	0.00	4.00	3.26	0.00	0.74	0.00	3.26	81.50%
			1110-2100-11440	0.00	0.00	(0.06)	0.00	0.06	0.00	(0.06)	X
			1110-3110-11440	0.00	0.00	(0.15)	0.00	0.15	0.00	(0.15)	X
	360101 / Workers Comp - Certificated	010-0000	1110-1000-11440	0.00	157.00	117.56	0.00	39.44	0.00	117.56	74.87%

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Los Angeles Unified School District
Boyle Heights Hs Stem Magnet — 1761501
BUDGET AVAILABILITY REPORT
As of April 26, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	360101 / Workers Comp - Certificated	010-0000	1110-2100-11440	0.00	0.00	(3.17)	0.00	3.17	0.00	(3.17)	X
			1110-3110-11440	0.00	0.00	(7.79)	0.00	7.79	0.00	(7.79)	X
	370101 / OPEB, Allocated - Certificated	010-0000	1110-3110-11440	0.00	0.00	(11.36)	0.00	11.36	0.00	(11.36)	X
	375101 / OPEB, Active Employees - Cert	010-0000	1110-1000-11440	0.00	0.00	(58.90)	0.00	58.90	0.00	(58.90)	X
			1110-2100-11440	0.00	0.00	(4.93)	0.00	4.93	0.00	(4.93)	X
			1110-3110-11440	0.00	0.00	(11.26)	0.00	11.26	0.00	(11.26)	X
11440 / TSP - Linked Learning S Total				0.00	7,980.00	5,273.03	0.00	2,706.97	0.00	5,273.03	66.08%
11449 / Proportionality-Campus Aides	290001 / Other Class Salaries - Regular	010-0000	0000-8100-11449	0.00	5,795.00	1,275.35	0.00	4,519.65	0.00	1,275.35	22.00%
	320201 / PERS - Classified	010-0000	0000-8100-11449	0.00	1,548.00	432.89	0.00	1,115.11	0.00	432.89	27.96%
	330201 / Social Security-Classified	010-0000	0000-8100-11449	0.00	360.00	95.36	0.00	264.64	0.00	95.36	26.48%
	330202 / Medicare - Classified	010-0000	0000-8100-11449	0.00	85.00	18.10	0.00	66.90	0.00	18.10	21.29%
	330203 / Retirement In Lieu (PARS)-Clas	010-0000	0000-8100-11449	0.00	0.00	(12.74)	0.00	12.74	0.00	(12.74)	X
	340201 / Health/Welfare - Classified	010-0000	0000-8100-11449	0.00	2,360.00	701.80	0.00	1,658.20	0.00	701.80	29.73%
	350201 / Unemploy Insur - Classified	010-0000	0000-8100-11449	0.00	3.00	0.71	0.00	2.29	0.00	0.71	23.66%
	360201 / Workers Comp - Classified	010-0000	0000-8100-11449	0.00	140.00	29.14	0.00	110.86	0.00	29.14	20.81%
	370201 / OPEB, Allocated - Classified	010-0000	0000-8100-11449	0.00	518.00	154.21	0.00	363.79	0.00	154.21	29.77%
375201 / OPEB, Active Employees - Class	010-0000	0000-8100-11449	0.00	549.00	399.51	0.00	149.49	0.00	399.51	72.77%	
11449 / Proportionality-Campus Aides Total				0.00	11,358.00	3,094.33	0.00	8,263.67	0.00	3,094.33	27.24%
11456 / School Staffing Equity Grant	110001 / Teacher Salaries - Reg Assignment	010-0000	1110-1000-11456	0.00	72,278.00	32,317.66	0.00	39,960.34	0.00	32,317.66	44.71%
	110002 / Teacher Salaries - Substitutes	010-0000	1110-1000-11456	0.00	2,234.00	295.41	0.00	1,938.59	0.00	295.41	13.22%
	110004 / Teacher Salaries - Supple/Other	010-0000	1110-1000-11456	0.00	1,901.00	1,141.92	0.00	759.08	0.00	1,141.92	60.06%
	110005 / Teacher Assistant Salaries	010-0000	1110-1000-11456	0.00	6,420.00	6,420.00	0.00	0.00	0.00	6,420.00	100.00%
	120021 / Guidance/Welfare Salaries-Reg	010-0000	1110-3110-11456	0.00	34,176.00	12,632.79	0.00	21,543.21	0.00	12,632.79	36.96%
	120024 / Guidance/Welfare Salaries-Supp	010-0000	1110-3110-11456	0.00	1,901.00	510.18	0.00	1,390.82	0.00	510.18	26.83%

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Los Angeles Unified School District
Boyle Heights Hs Stem Magnet — 1761501
BUDGET AVAILABILITY REPORT
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Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	310101 / STRS - Certificated	010-0000	1110-1000-11456	0.00	14,606.00	6,444.85	0.00	8,161.15	0.00	6,444.85	44.12%
			1110-3110-11456	0.00	6,893.00	2,504.58	0.00	4,388.42	0.00	2,504.58	36.33%
	330101 / Social Security -Certificated	010-0000	1110-1000-11456	0.00	8.00	8.00	0.00	0.00	0.00	8.00	100.00%
	330102 / Medicare - Certificated	010-0000	1110-1000-11456	0.00	1,204.00	598.16	0.00	605.84	0.00	598.16	49.68%
			1110-3110-11456	0.00	524.00	205.04	0.00	318.96	0.00	205.04	39.12%
	330103 / Retirement In Lieu (PARS)-Cert	010-0000	1110-1000-11456	0.00	241.00	241.00	0.00	0.00	0.00	241.00	100.00%
	340101 / Health/Welfare - Certificated	010-0000	1110-1000-11456	0.00	16,299.00	7,037.88	0.00	9,261.12	0.00	7,037.88	43.17%
			1110-3110-11456	0.00	4,837.00	(1,208.00)	0.00	6,045.00	0.00	(1,208.00)	-24.97%
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-11456	0.00	44.00	55.58	0.00	(11.58)	0.00	55.58	126.31%
			1110-3110-11456	0.00	19.00	22.14	0.00	(3.14)	0.00	22.14	116.52%
	360101 / Workers Comp - Certificated	010-0000	1110-1000-11456	0.00	1,997.00	967.25	0.00	1,029.75	0.00	967.25	48.43%
			1110-3110-11456	0.00	870.00	316.28	0.00	553.72	0.00	316.28	36.35%
	370101 / OPEB, Allocated - Certificated	010-0000	1110-1000-11456	0.00	3,576.00	1,544.56	0.00	2,031.44	0.00	1,544.56	43.19%
			1110-3110-11456	0.00	1,061.00	(264.97)	0.00	1,325.97	0.00	(264.97)	-24.97%
	375101 / OPEB, Active Employees - Cert	010-0000	1110-1000-11456	0.00	3,794.00	2,178.21	0.00	1,615.79	0.00	2,178.21	57.41%
			1110-3110-11456	0.00	1,126.00	251.51	0.00	874.49	0.00	251.51	22.33%
	430009 / Instl Material & Supplies-Budget use only	010-0000	1110-1000-11456	0.00	432.00	0.00	0.00	0.00	432.00	432.00	100.00%
	430077 / Instr Material-Reimb Objt	010-0000	1110-1000-11456	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	430098 / Instr Material Pot Fndg - Budget use only	010-0000	1110-1000-11456	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
11456 / School Staffing Equity Grant Total				0.00	176,441.00	74,220.03	0.00	101,788.97	432.00	74,652.03	42.31%
11673 / Campus Aides-Spec Progs	290001 / Other Class Salaries - Regular	010-0000	0000-8100-11673	0.00	17,388.00	3,828.81	0.00	13,559.19	0.00	3,828.81	22.01%
	320201 / PERS - Classified	010-0000	0000-8100-11673	0.00	4,641.00	1,295.62	0.00	3,345.38	0.00	1,295.62	27.91%
	330201 / Social Security-Classified	010-0000	0000-8100-11673	0.00	1,079.00	285.19	0.00	793.81	0.00	285.19	26.43%
	330202 / Medicare - Classified	010-0000	0000-8100-11673	0.00	253.00	52.46	0.00	200.54	0.00	52.46	20.73%

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Los Angeles Unified School District
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	330203 / Retirement In Lieu (PARS)-Clas	010-0000	0000-8100-11673	0.00	0.00	(38.20)	0.00	38.20	0.00	(38.20)	X
	340201 / Health/Welfare - Classified	010-0000	0000-8100-11673	0.00	7,077.00	2,102.40	0.00	4,974.60	0.00	2,102.40	29.70%
	350201 / Unemploy Insur - Classified	010-0000	0000-8100-11673	0.00	9.00	2.07	0.00	6.93	0.00	2.07	23.00%
	360201 / Workers Comp - Classified	010-0000	0000-8100-11673	0.00	420.00	87.38	0.00	332.62	0.00	87.38	20.80%
	370201 / OPEB, Allocated - Classified	010-0000	0000-8100-11673	0.00	1,553.00	461.91	0.00	1,091.09	0.00	461.91	29.74%
	375201 / OPEB, Active Employees - Class	010-0000	0000-8100-11673	0.00	1,647.00	1,198.42	0.00	448.58	0.00	1,198.42	72.76%
11673 / Campus Aides-Spec Progs Total				0.00	34,067.00	9,276.06	0.00	24,790.94	0.00	9,276.06	27.23%
11951 / Suspense Acct.(Gen Fd-Unrest)	330102 / Medicare - Certificated	010-0000	1110-1000-11951	0.00	0.00	1.41	0.00	(1.41)	0.00	1.41	X
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-11951	0.00	0.00	4.08	0.00	(4.08)	0.00	4.08	X
11951 / Suspense Acct.(Gen Fd-Unrest) Total				0.00	0.00	5.49	0.00	(5.49)	0.00	5.49	X
12002 / SpEd-Resource Specialist Prog	110001 / Teacher Salaries - Reg Assignment	010-6500	5760-1120-12002	0.00	123,452.00	24,971.74	0.00	98,480.26	0.00	24,971.74	20.22%
	110002 / Teacher Salaries - Substitutes	010-6500	5760-1120-12002	0.00	0.00	(42.24)	0.00	42.24	0.00	(42.24)	X
	110004 / Teacher Salaries - Supple/Other	010-6500	5760-1120-12002	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	310101 / STRS - Certificated	010-6500	5760-1120-12002	0.00	23,580.00	4,762.11	0.00	18,817.89	0.00	4,762.11	20.19%
	330102 / Medicare - Certificated	010-6500	5760-1120-12002	0.00	1,791.00	327.15	0.00	1,463.85	0.00	327.15	18.26%
	340101 / Health/Welfare - Certificated	010-6500	5760-1120-12002	0.00	21,668.00	7,340.85	0.00	14,327.15	0.00	7,340.85	33.87%
	350101 / Unemploy Insur - Certificated	010-6500	5760-1120-12002	0.00	63.00	12.44	0.00	50.56	0.00	12.44	19.74%
	360101 / Workers Comp - Certificated	010-6500	5760-1120-12002	0.00	2,976.00	601.67	0.00	2,374.33	0.00	601.67	20.21%
	370101 / OPEB, Allocated - Certificated	010-6500	5760-1120-12002	0.00	4,754.00	1,611.40	0.00	3,142.60	0.00	1,611.40	33.89%
	375101 / OPEB, Active Employees - Cert	010-6500	5760-1120-12002	0.00	5,044.00	1,603.94	0.00	3,440.06	0.00	1,603.94	31.79%
12002 / SpEd-Resource Specialist Prog Total				0.00	183,328.00	41,189.06	0.00	142,138.94	0.00	41,189.06	22.47%
12005 / SpEd-Special Day Program	110001 / Teacher Salaries - Reg Assignment	010-6500	5760-1110-12005	0.00	93,422.00	33,498.94	0.00	59,923.06	0.00	33,498.94	35.85%
	110002 / Teacher Salaries - Substitutes	010-6500	5760-1110-12005	0.00	0.00	(243.66)	0.00	243.66	0.00	(243.66)	X
	110004 / Teacher Salaries - Supple/Other	010-6500	5760-1110-12005	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X

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	310101 / STRS - Certificated	010-6500	5760-1110-12005	0.00	17,844.00	6,336.09	0.00	11,507.91	0.00	6,336.09	35.50%
	330102 / Medicare - Certificated	010-6500	5760-1110-12005	0.00	1,355.00	492.54	0.00	862.46	0.00	492.54	36.34%
	340101 / Health/Welfare - Certificated	010-6500	5760-1110-12005	0.00	15,500.00	3,852.02	0.00	11,647.98	0.00	3,852.02	24.85%
	350101 / Unemploy Insur - Certificated	010-6500	5760-1110-12005	0.00	47.00	58.07	0.00	(11.07)	0.00	58.07	123.55%
	360101 / Workers Comp - Certificated	010-6500	5760-1110-12005	0.00	2,252.00	799.96	0.00	1,452.04	0.00	799.96	35.52%
	370101 / OPEB, Allocated - Certificated	010-6500	5760-1110-12005	0.00	3,400.00	845.01	0.00	2,554.99	0.00	845.01	24.85%
	375101 / OPEB, Active Employees - Cert	010-6500	5760-1110-12005	0.00	3,610.00	1,355.26	0.00	2,254.74	0.00	1,355.26	37.54%
12005 / SpEd-Special Day Program Total				0.00	137,430.00	46,994.23	0.00	90,435.77	0.00	46,994.23	34.20%
12215 / SpEd-Assistants	210001 / Instruct Aides Salaries - Regular	010-6500	5760-1110-12215	0.00	124,571.00	31,900.53	0.00	92,670.47	0.00	31,900.53	25.60%
	210002 / Instruct Aides Salaries - Subs/Relief	010-6500	5760-1110-12215	0.00	0.00	(882.90)	0.00	882.90	0.00	(882.90)	X
	320201 / PERS - Classified	010-6500	5760-1110-12215	0.00	33,238.00	8,900.13	0.00	24,337.87	0.00	8,900.13	26.77%
	330201 / Social Security-Classified	010-6500	5760-1110-12215	0.00	7,725.00	1,975.81	0.00	5,749.19	0.00	1,975.81	25.57%
	330202 / Medicare - Classified	010-6500	5760-1110-12215	0.00	1,809.00	451.62	0.00	1,357.38	0.00	451.62	24.96%
	330203 / Retirement In Lieu (PARS)-Clas	010-6500	5760-1110-12215	0.00	0.00	(33.11)	0.00	33.11	0.00	(33.11)	X
	340201 / Health/Welfare - Classified	010-6500	5760-1110-12215	0.00	53,569.00	26,742.74	0.00	26,826.26	0.00	26,742.74	49.92%
	350201 / Unemploy Insur - Classified	010-6500	5760-1110-12215	0.00	63.00	16.17	0.00	46.83	0.00	16.17	25.66%
	360201 / Workers Comp - Classified	010-6500	5760-1110-12215	0.00	3,003.00	748.33	0.00	2,254.67	0.00	748.33	24.91%
	370201 / OPEB, Allocated - Classified	010-6500	5760-1110-12215	0.00	11,751.00	5,866.61	0.00	5,884.39	0.00	5,866.61	49.92%
	375201 / OPEB, Active Employees - Class	010-6500	5760-1110-12215	0.00	12,476.00	9,460.82	0.00	3,015.18	0.00	9,460.82	75.83%
12215 / SpEd-Assistants Total				0.00	248,205.00	85,146.75	0.00	163,058.25	0.00	85,146.75	34.31%
12533 / Deaf & Hard of Hearing Program	110001 / Teacher Salaries - Reg Assignment	010-6500	5760-1190-12533	0.00	4,818.00	469.43	0.00	4,348.57	0.00	469.43	9.74%
	110004 / Teacher Salaries - Supple/Other	010-6500	5760-1190-12533	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	310101 / STRS - Certificated	010-6500	5760-1190-12533	0.00	921.00	89.51	0.00	831.49	0.00	89.51	9.71%
	330102 / Medicare - Certificated	010-6500	5760-1190-12533	0.00	70.00	6.66	0.00	63.34	0.00	6.66	9.51%

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	340101 / Health/Welfare - Certificated	010-6500	5760-1190-12533	0.00	776.00	194.78	0.00	581.22	0.00	194.78	25.10%
	350101 / Unemploy Insur - Certificated	010-6500	5760-1190-12533	0.00	3.00	2.64	0.00	0.36	0.00	2.64	88.00%
	360101 / Workers Comp - Certificated	010-6500	5760-1190-12533	0.00	117.00	12.09	0.00	104.91	0.00	12.09	10.33%
	370101 / OPEB, Allocated - Certificated	010-6500	5760-1190-12533	0.00	171.00	43.47	0.00	127.53	0.00	43.47	25.42%
	375101 / OPEB, Active Employees - Cert	010-6500	5760-1190-12533	0.00	179.00	17.86	0.00	161.14	0.00	17.86	9.97%
	520001 / Mileage	010-6500	5760-1190-12533	0.00	0.00	(2.77)	0.00	2.77	0.00	(2.77)	X
12533 / Deaf & Hard of Hearing Program Total				0.00	7,055.00	833.67	0.00	6,221.33	0.00	833.67	11.82%
12535 / Speech & Language Program	190001 / Other Cert Salaries - Regular	010-6500	5760-2100-12535	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-3150-12535	0.00	5,460.00	1,058.38	0.00	4,401.62	0.00	1,058.38	19.38%
	310101 / STRS - Certificated	010-6500	5760-2100-12535	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-3150-12535	0.00	1,044.00	203.31	0.00	840.69	0.00	203.31	19.47%
	330102 / Medicare - Certificated	010-6500	5760-2100-12535	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-3150-12535	0.00	80.00	12.28	0.00	67.72	0.00	12.28	15.35%
	340101 / Health/Welfare - Certificated	010-6500	5760-2100-12535	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-3150-12535	0.00	776.00	194.78	0.00	581.22	0.00	194.78	25.10%
	350101 / Unemploy Insur - Certificated	010-6500	5760-2100-12535	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-3150-12535	0.00	3.00	0.68	0.00	2.32	0.00	0.68	22.66%
	360101 / Workers Comp - Certificated	010-6500	5760-2100-12535	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-3150-12535	0.00	132.00	25.89	0.00	106.11	0.00	25.89	19.61%
	370101 / OPEB, Allocated - Certificated	010-6500	5760-2100-12535	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-3150-12535	0.00	171.00	43.47	0.00	127.53	0.00	43.47	25.42%
	375101 / OPEB, Active Employees - Cert	010-6500	5760-2100-12535	0.00	0.00	(0.74)	0.00	0.74	0.00	(0.74)	X
			5760-3150-12535	0.00	179.00	26.90	0.00	152.10	0.00	26.90	15.02%
12535 / Speech & Language Program Total				0.00	7,845.00	1,564.95	0.00	6,280.05	0.00	1,564.95	19.95%

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Los Angeles Unified School District
Boyle Heights Hs Stem Magnet — 1761501
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Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
12546 / SpEd-Program Supp-IMA	375101 / OPEB, Active Employees - Cert	010-6500	5760-1110-12546	0.00	0.00	(158.72)	0.00	158.72	0.00	(158.72)	X
12546 / SpEd-Program Supp-IMA Total				0.00	0.00	(158.72)	0.00	158.72	0.00	(158.72)	X
12552 / Career & Transition Program	110001 / Teacher Salaries - Reg Assignment	010-6500	5760-1190-12552	0.00	8,283.00	1,659.77	0.00	6,623.23	0.00	1,659.77	20.03%
	310101 / STRS - Certificated	010-6500	5760-1190-12552	0.00	1,583.00	316.46	0.00	1,266.54	0.00	316.46	19.99%
	330102 / Medicare - Certificated	010-6500	5760-1190-12552	0.00	121.00	31.26	0.00	89.74	0.00	31.26	25.83%
	340101 / Health/Welfare - Certificated	010-6500	5760-1190-12552	0.00	1,241.00	311.03	0.00	929.97	0.00	311.03	25.06%
	350101 / Unemploy Insur - Certificated	010-6500	5760-1190-12552	0.00	5.00	5.82	0.00	(0.82)	0.00	5.82	116.40%
	360101 / Workers Comp - Certificated	010-6500	5760-1190-12552	0.00	200.00	40.18	0.00	159.82	0.00	40.18	20.09%
	370101 / OPEB, Allocated - Certificated	010-6500	5760-1190-12552	0.00	273.00	68.97	0.00	204.03	0.00	68.97	25.26%
	375101 / OPEB, Active Employees - Cert	010-6500	5760-1190-12552	0.00	287.00	34.26	0.00	252.74	0.00	34.26	11.93%
12552 / Career & Transition Program Total				0.00	11,993.00	2,467.75	0.00	9,525.25	0.00	2,467.75	20.58%
12557 / Special Ed - Psychologist School	120021 / Guidance/Welfare Salaries-Reg	010-6500	5760-3120-12557	0.00	15,956.00	5,468.91	0.00	10,487.09	0.00	5,468.91	34.27%
	310101 / STRS - Certificated	010-6500	5760-3120-12557	0.00	3,049.00	1,043.55	0.00	2,005.45	0.00	1,043.55	34.22%
	330102 / Medicare - Certificated	010-6500	5760-3120-12557	0.00	232.00	80.93	0.00	151.07	0.00	80.93	34.88%
	340101 / Health/Welfare - Certificated	010-6500	5760-3120-12557	0.00	2,315.00	687.53	0.00	1,627.47	0.00	687.53	29.69%
	350101 / Unemploy Insur - Certificated	010-6500	5760-3120-12557	0.00	8.00	7.65	0.00	0.35	0.00	7.65	95.62%
	360101 / Workers Comp - Certificated	010-6500	5760-3120-12557	0.00	385.00	131.94	0.00	253.06	0.00	131.94	34.27%
	370101 / OPEB, Allocated - Certificated	010-6500	5760-3120-12557	0.00	508.00	150.97	0.00	357.03	0.00	150.97	29.71%
	375101 / OPEB, Active Employees - Cert	010-6500	5760-3120-12557	0.00	538.00	147.08	0.00	390.92	0.00	147.08	27.33%
12557 / Special Ed - Psychologist School Total				0.00	22,991.00	7,718.56	0.00	15,272.44	0.00	7,718.56	33.57%
12737 / Special Educ:LearningRecoverySupport	110001 / Teacher Salaries - Reg Assignment	010-6537	5760-1110-12737	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	110002 / Teacher Salaries - Substitutes	010-6537	5760-1110-12737	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X

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Los Angeles Unified School District

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Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	310101 / STRS - Certificated	010-6537	5760-1110-12737	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	330102 / Medicare - Certificated	010-6537	5760-1110-12737	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	350101 / Unemploy Insur - Certificated	010-6537	5760-1110-12737	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	360101 / Workers Comp - Certificated	010-6537	5760-1110-12737	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	375101 / OPEB, Active Employees - Cert	010-6537	5760-1110-12737	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
12737 / Special Educ:LearningRecoverySupport Total				0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
12817 / SPED-SCHOOL ALLOC-COMPLIANCE	110001 / Teacher Salaries - Reg Assignment	010-6500	5760-1110-12817	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	110002 / Teacher Salaries - Substitutes	010-6500	5760-1110-12817	0.00	1,376.00	1,141.28	0.00	234.72	0.00	1,141.28	82.94%
	310101 / STRS - Certificated	010-6500	5760-1110-12817	0.00	264.00	219.17	0.00	44.83	0.00	219.17	83.01%
	330102 / Medicare - Certificated	010-6500	5760-1110-12817	0.00	20.00	17.34	0.00	2.66	0.00	17.34	86.70%
	340101 / Health/Welfare - Certificated	010-6500	5760-1110-12817	0.00	493.00	493.00	0.00	0.00	0.00	493.00	100.00%
	350101 / Unemploy Insur - Certificated	010-6500	5760-1110-12817	0.00	1.00	0.91	0.00	0.09	0.00	0.91	91.00%
	360101 / Workers Comp - Certificated	010-6500	5760-1110-12817	0.00	34.00	28.34	0.00	5.66	0.00	28.34	83.35%
	370101 / OPEB, Allocated - Certificated	010-6500	5760-1110-12817	0.00	108.00	108.00	0.00	0.00	0.00	108.00	100.00%
	375101 / OPEB, Active Employees - Cert	010-6500	5760-1110-12817	0.00	114.00	104.83	0.00	9.17	0.00	104.83	91.95%
12817 / SPED-SCHOOL ALLOC-COMPLIANCE Total				0.00	2,410.00	2,112.87	0.00	297.13	0.00	2,112.87	87.67%
12923 / Special Educ:6546MentalHealth-State-School	120021 / Guidance/Welfare Salaries-Reg	010-6546	5760-3140-12923	0.00	0.00	(3,129.91)	0.00	3,129.91	0.00	(3,129.91)	X
	310101 / STRS - Certificated	010-6546	5760-3140-12923	0.00	0.00	(597.79)	0.00	597.79	0.00	(597.79)	X
	330102 / Medicare - Certificated	010-6546	5760-3140-12923	0.00	0.00	(46.09)	0.00	46.09	0.00	(46.09)	X
	340101 / Health/Welfare - Certificated	010-6546	5760-3140-12923	0.00	0.00	(465.03)	0.00	465.03	0.00	(465.03)	X
	350101 / Unemploy Insur - Certificated	010-6546	5760-3140-12923	0.00	0.00	(0.64)	0.00	0.64	0.00	(0.64)	X
	360101 / Workers Comp - Certificated	010-6546	5760-3140-12923	0.00	0.00	(75.72)	0.00	75.72	0.00	(75.72)	X
	370101 / OPEB, Allocated - Certificated	010-6546	5760-3140-12923	0.00	0.00	(101.97)	0.00	101.97	0.00	(101.97)	X

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Los Angeles Unified School District

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Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	375101 / OPEB, Active Employees - Cert	010-6546	5760-3140-12923	0.00	0.00	(109.09)	0.00	109.09	0.00	(109.09)	X
12923 / Special Educ:6546MentalHealth-State-School Total				0.00	0.00	(4,526.24)	0.00	4,526.24	0.00	(4,526.24)	X
12925 / IDEA/American Rescue Plan Act 2021, Part B, S611-S	110001 / Teacher Salaries - Reg Assignment	010-3305	5760-1110-12925	0.00	0.00	(4,086.76)	0.00	4,086.76	0.00	(4,086.76)	X
	110002 / Teacher Salaries - Substitutes	010-3305	5760-1110-12925	0.00	0.00	(79.42)	0.00	79.42	0.00	(79.42)	X
	310101 / STRS - Certificated	010-3305	5760-1110-12925	0.00	0.00	(795.75)	0.00	795.75	0.00	(795.75)	X
	320201 / PERS - Classified	010-3305	5760-1110-12925	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	330102 / Medicare - Certificated	010-3305	5760-1110-12925	0.00	0.00	0.05	0.00	(0.05)	0.00	0.05	X
	350101 / Unemploy Insur - Certificated	010-3305	5760-1110-12925	0.00	0.00	30.59	0.00	(30.59)	0.00	30.59	X
	360101 / Workers Comp - Certificated	010-3305	5760-1110-12925	0.00	0.00	(109.57)	0.00	109.57	0.00	(109.57)	X
12925 / IDEA/American Rescue Plan Act 2021, Part B, S611-S Total				0.00	0.00	(5,040.86)	0.00	5,040.86	0.00	(5,040.86)	X
13027 / General Fund School Program	110001 / Teacher Salaries - Reg Assignment	010-0000	1110-1000-13027	0.00	0.00	408.63	0.00	(408.63)	0.00	408.63	X
	110002 / Teacher Salaries - Substitutes	010-0000	1110-1000-13027	0.00	14,361.00	(7,860.63)	0.00	22,221.63	0.00	(7,860.63)	-54.73%
	110004 / Teacher Salaries - Supple/Other	010-0000	1110-1000-13027	0.00	2,265.00	(5,092.63)	0.00	7,357.63	0.00	(5,092.63)	-224.84%
	120002 / Librarian Salaries-Sub	010-0000	0000-2420-13027	0.00	153.00	153.00	0.00	0.00	0.00	153.00	100.00%
	120021 / Guidance/Welfare Salaries-Reg	010-0000	0000-3110-13027	0.00	1,215.00	465.14	0.00	749.86	0.00	465.14	38.28%
	120024 / Guidance/Welfare Salaries-Supp	010-0000	0000-3110-13027	0.00	684.00	684.00	0.00	0.00	0.00	684.00	100.00%
			1110-3110-13027	0.00	0.00	(1,651.12)	0.00	1,651.12	0.00	(1,651.12)	X
	120044 / Health Services Salaries - Supple	010-0000	0000-3140-13027	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	130001 / School Admin Salaries - Regular	010-0000	0000-2700-13027	0.00	4,038.00	(2,943.98)	0.00	6,981.98	0.00	(2,943.98)	-72.90%
	210001 / Instruct Aides Salaries - Regular	010-0000	1110-1000-13027	0.00	0.00	(1,281.16)	0.00	1,281.16	0.00	(1,281.16)	X
	210004 / Instruct Aides Salaries - Supple	010-0000	1110-1000-13027	0.00	0.00	(476.13)	0.00	476.13	0.00	(476.13)	X
	220001 / Maint/Oper Salaries - Regular	010-0000	0000-8100-13027	0.00	38,579.00	14,380.35	0.00	24,198.65	0.00	14,380.35	37.27%

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	220001 / Maint/Oper Salaries - Regular	010-0000	1110-8100-13027	0.00	0.00	(1,686.02)	0.00	1,686.02	0.00	(1,686.02)	X
	220003 / Maint/Oper Salaries - Overtime	010-0000	0000-8100-13027	0.00	0.00	(1,964.68)	0.00	1,964.68	0.00	(1,964.68)	X
			1110-8100-13027	0.00	0.00	(1,746.53)	0.00	1,746.53	0.00	(1,746.53)	X
	220005 / Maint/Oper Salaries-JC-Indirect	010-0000	0000-8100-13027	0.00	0.00	(89.55)	0.00	89.55	0.00	(89.55)	X
	220006 / Maint/Oper Salaries-JC-NonProd	010-0000	0000-8100-13027	0.00	0.00	(56.62)	0.00	56.62	0.00	(56.62)	X
	240001 / Office Pers Salaries - Regular	010-0000	0000-2700-13027	0.00	51,569.00	4,521.82	0.00	47,047.18	0.00	4,521.82	8.76%
			1110-2700-13027	0.00	0.00	(418.09)	0.00	418.09	0.00	(418.09)	X
	240002 / Office Pers Salaries - Subs/Relf	010-0000	0000-2700-13027	0.00	192.00	192.00	0.00	0.00	0.00	192.00	100.00%
	240003 / Office Pers Salaries - Overtime	010-0000	0000-2700-13027	0.00	0.00	(2.78)	0.00	2.78	0.00	(2.78)	X
			1110-2700-13027	0.00	0.00	(5,476.61)	0.00	5,476.61	0.00	(5,476.61)	X
	240004 / Office Pers Salaries - Supple	010-0000	0000-2700-13027	0.00	0.00	(235.11)	0.00	235.11	0.00	(235.11)	X
			1110-2700-13027	0.00	0.00	(127.74)	0.00	127.74	0.00	(127.74)	X
	290003 / Other Class Salaries -Overtime	010-0000	0000-8100-13027	0.00	0.00	(190.79)	0.00	190.79	0.00	(190.79)	X
			1110-1000-13027	0.00	0.00	(612.00)	0.00	612.00	0.00	(612.00)	X
			1110-2100-13027	0.00	0.00	(663.98)	0.00	663.98	0.00	(663.98)	X
			1110-8100-13027	0.00	0.00	(72.68)	0.00	72.68	0.00	(72.68)	X
	290004 / Other Class Salaries -Supple	010-0000	1110-2100-13027	0.00	4,249.00	4,128.31	0.00	120.69	0.00	4,128.31	97.15%
	310101 / STRS - Certificated	010-0000	0000-2420-13027	0.00	30.00	30.00	0.00	0.00	0.00	30.00	100.00%
			0000-2700-13027	0.00	772.00	(561.57)	0.00	1,333.57	0.00	(561.57)	-72.74%
			0000-3110-13027	0.00	364.00	220.75	0.00	143.25	0.00	220.75	60.64%
			0000-3140-13027	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-1000-13027	0.00	3,180.00	(2,424.81)	0.00	5,604.81	0.00	(2,424.81)	-76.25%
			1110-3110-13027	0.00	0.00	(315.36)	0.00	315.36	0.00	(315.36)	X
	320201 / PERS - Classified	010-0000	0000-2700-13027	0.00	13,813.00	1,307.26	0.00	12,505.74	0.00	1,307.26	9.46%

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	320201 / PERS - Classified	010-0000	0000-8100-13027	0.00	10,301.00	3,925.44	0.00	6,375.56	0.00	3,925.44	38.10%
			1110-1000-13027	0.00	0.00	(491.54)	0.00	491.54	0.00	(491.54)	X
			1110-2100-13027	0.00	0.00	(32.20)	0.00	32.20	0.00	(32.20)	X
			1110-2700-13027	0.00	0.00	(150.01)	0.00	150.01	0.00	(150.01)	X
			1110-8100-13027	0.00	0.00	(463.83)	0.00	463.83	0.00	(463.83)	X
	320290 / JC-Public Employees# Retirement Sys,Class-Indirect	010-0000	0000-8100-13027	0.00	0.00	(9.52)	0.00	9.52	0.00	(9.52)	X
	320291 / JC-Public Employees# Retirement Sys,Class-Non-Prod	010-0000	0000-8100-13027	0.00	0.00	(9.13)	0.00	9.13	0.00	(9.13)	X
	330102 / Medicare - Certificated	010-0000	0000-2420-13027	0.00	3.00	3.00	0.00	0.00	0.00	3.00	100.00%
			0000-2700-13027	0.00	59.00	58.97	0.00	0.03	0.00	58.97	99.94%
			0000-3110-13027	0.00	28.00	16.50	0.00	11.50	0.00	16.50	58.92%
			0000-3140-13027	0.00	0.00	1.64	0.00	(1.64)	0.00	1.64	X
			1110-1000-13027	0.00	243.00	301.54	0.00	(58.54)	0.00	301.54	124.09%
			1110-3110-13027	0.00	0.00	(27.60)	0.00	27.60	0.00	(27.60)	X
	330103 / Retirement In Lieu (PARS)-Cert	010-0000	1110-1000-13027	0.00	0.00	(11.67)	0.00	11.67	0.00	(11.67)	X
	330201 / Social Security-Classified	010-0000	0000-2700-13027	0.00	3,212.00	759.53	0.00	2,452.47	0.00	759.53	23.64%
			0000-8100-13027	0.00	2,397.00	711.17	0.00	1,685.83	0.00	711.17	29.66%
			1110-1000-13027	0.00	0.00	(146.66)	0.00	146.66	0.00	(146.66)	X
			1110-2100-13027	0.00	0.00	(48.24)	0.00	48.24	0.00	(48.24)	X
			1110-2700-13027	0.00	0.00	(424.58)	0.00	424.58	0.00	(424.58)	X
			1110-8100-13027	0.00	0.00	(202.16)	0.00	202.16	0.00	(202.16)	X
	330202 / Medicare - Classified	010-0000	0000-2700-13027	0.00	752.00	178.38	0.00	573.62	0.00	178.38	23.72%
			0000-8100-13027	0.00	563.00	168.78	0.00	394.22	0.00	168.78	29.97%
			1110-1000-13027	0.00	0.00	(34.30)	0.00	34.30	0.00	(34.30)	X

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	330202 / Medicare - Classified	010-0000	1110-2100-13027	0.00	62.00	50.72	0.00	11.28	0.00	50.72	81.80%
			1110-2700-13027	0.00	0.00	(99.20)	0.00	99.20	0.00	(99.20)	X
			1110-8100-13027	0.00	0.00	(47.29)	0.00	47.29	0.00	(47.29)	X
	330203 / Retirement In Lieu (PARS)-Clas	010-0000	0000-2700-13027	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			0000-8100-13027	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-2100-13027	0.00	160.00	160.00	0.00	0.00	0.00	160.00	100.00%
	330290 / JC-OASDI/Medicare/Alternative, Classified-Indirect	010-0000	0000-8100-13027	0.00	0.00	(6.08)	0.00	6.08	0.00	(6.08)	X
	330291 / JC-OASDI/Medicare/Alternative, Classified-Non-Prod	010-0000	0000-8100-13027	0.00	0.00	(5.84)	0.00	5.84	0.00	(5.84)	X
	330292 / JC-OASDI/Medicare/Alternative, Classified-Indirect	010-0000	0000-8100-13027	0.00	0.00	(1.42)	0.00	1.42	0.00	(1.42)	X
	330293 / JC-OASDI/Medicare/Alternative, Classified-Non-Prod	010-0000	0000-8100-13027	0.00	0.00	(1.36)	0.00	1.36	0.00	(1.36)	X
	340101 / Health/Welfare - Certificated	010-0000	0000-2420-13027	0.00	56.00	56.00	0.00	0.00	0.00	56.00	100.00%
			0000-2700-13027	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			0000-3110-13027	0.00	197.00	80.72	0.00	116.28	0.00	80.72	40.97%
			1110-1000-13027	0.00	5,124.00	3,463.63	0.00	1,660.37	0.00	3,463.63	67.59%
	340201 / Health/Welfare - Classified	010-0000	0000-2700-13027	0.00	15,500.00	2,583.67	0.00	12,916.33	0.00	2,583.67	16.66%
			0000-8100-13027	0.00	10,181.00	3,968.08	0.00	6,212.92	0.00	3,968.08	38.97%
			1110-1000-13027	0.00	0.00	(298.81)	0.00	298.81	0.00	(298.81)	X
			1110-8100-13027	0.00	0.00	(504.80)	0.00	504.80	0.00	(504.80)	X
	350101 / Unemploy Insur - Certificated	010-0000	0000-2420-13027	0.00	1.00	1.00	0.00	0.00	0.00	1.00	100.00%
			0000-2700-13027	0.00	3.00	49.20	0.00	(46.20)	0.00	49.20	1640.00%
			0000-3110-13027	0.00	1.00	0.61	0.00	0.39	0.00	0.61	61.00%
			0000-3140-13027	0.00	0.00	0.06	0.00	(0.06)	0.00	0.06	X
			1110-1000-13027	0.00	11.00	202.62	0.00	(191.62)	0.00	202.62	1842.00%

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Los Angeles Unified School District

Boyle Heights Hs Stem Magnet — 1761501

BUDGET AVAILABILITY REPORT

As of April 26, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	350101 / Unemploy Insur - Certificated	010-0000	1110-3110-13027	0.00	0.00	(0.95)	0.00	0.95	0.00	(0.95)	X
	350201 / Unemploy Insur - Classified	010-0000	0000-2700-13027	0.00	28.00	25.98	0.00	2.02	0.00	25.98	92.78%
			0000-8100-13027	0.00	23.00	16.83	0.00	6.17	0.00	16.83	73.17%
			1110-1000-13027	0.00	0.00	(1.16)	0.00	1.16	0.00	(1.16)	X
			1110-2100-13027	0.00	3.00	2.98	0.00	0.02	0.00	2.98	99.33%
			1110-2700-13027	0.00	0.00	(3.43)	0.00	3.43	0.00	(3.43)	X
			1110-8100-13027	0.00	0.00	(1.61)	0.00	1.61	0.00	(1.61)	X
	350290 / JC-State Unemployment Ins, Classified-Indirect	010-0000	0000-8100-13027	0.00	0.00	(0.05)	0.00	0.05	0.00	(0.05)	X
	350291 / JC-State Unemployment Ins, Classified-Non-Prod	010-0000	0000-8100-13027	0.00	0.00	(0.05)	0.00	0.05	0.00	(0.05)	X
	360101 / Workers Comp - Certificated	010-0000	0000-2420-13027	0.00	4.00	4.00	0.00	0.00	0.00	4.00	100.00%
			0000-2700-13027	0.00	98.00	(85.66)	0.00	183.66	0.00	(85.66)	-87.40%
			0000-3110-13027	0.00	46.00	27.94	0.00	18.06	0.00	27.94	60.73%
			0000-3140-13027	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-1000-13027	0.00	403.00	(310.82)	0.00	713.82	0.00	(310.82)	-77.12%
			1110-3110-13027	0.00	0.00	(39.80)	0.00	39.80	0.00	(39.80)	X
	360201 / Workers Comp - Classified	010-0000	0000-2700-13027	0.00	1,249.00	97.56	0.00	1,151.44	0.00	97.56	7.81%
			0000-8100-13027	0.00	935.00	297.07	0.00	637.93	0.00	297.07	31.77%
			1110-1000-13027	0.00	0.00	(57.09)	0.00	57.09	0.00	(57.09)	X
			1110-2100-13027	0.00	103.00	84.08	0.00	18.92	0.00	84.08	81.63%
			1110-2700-13027	0.00	0.00	(145.42)	0.00	145.42	0.00	(145.42)	X
			1110-8100-13027	0.00	0.00	(84.73)	0.00	84.73	0.00	(84.73)	X
	360290 / JC-Workers# Compensation Insurance, Class-Indirect	010-0000	0000-8100-13027	0.00	0.00	(2.25)	0.00	2.25	0.00	(2.25)	X
	360291 / JC-Workers# Compensation Insurance, Class-Non-Prod	010-0000	0000-8100-13027	0.00	0.00	(2.16)	0.00	2.16	0.00	(2.16)	X

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Los Angeles Unified School District

Boyle Heights Hs Stem Magnet — 1761501

BUDGET AVAILABILITY REPORT

As of April 26, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	370101 / OPEB, Allocated - Certificated	010-0000	0000-2420-13027	0.00	13.00	13.00	0.00	0.00	0.00	13.00	100.00%
			0000-2700-13027	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			0000-3110-13027	0.00	44.00	18.53	0.00	25.47	0.00	18.53	42.11%
			1110-1000-13027	0.00	1,125.00	746.02	0.00	378.98	0.00	746.02	66.31%
	370201 / OPEB, Allocated - Classified	010-0000	0000-2700-13027	0.00	3,400.00	566.82	0.00	2,833.18	0.00	566.82	16.67%
			0000-8100-13027	0.00	2,234.00	871.21	0.00	1,362.79	0.00	871.21	38.99%
			1110-1000-13027	0.00	0.00	(65.54)	0.00	65.54	0.00	(65.54)	X
			1110-8100-13027	0.00	0.00	(110.72)	0.00	110.72	0.00	(110.72)	X
	375101 / OPEB, Active Employees - Cert	010-0000	0000-2420-13027	0.00	12.00	12.00	0.00	0.00	0.00	12.00	100.00%
			0000-2700-13027	0.00	0.00	(262.16)	0.00	262.16	0.00	(262.16)	X
			0000-3110-13027	0.00	44.00	17.99	0.00	26.01	0.00	17.99	40.88%
			0000-3140-13027	0.00	0.00	(4.29)	0.00	4.29	0.00	(4.29)	X
			1110-1000-13027	0.00	1,191.00	(648.00)	0.00	1,839.00	0.00	(648.00)	-54.40%
			1110-3110-13027	0.00	0.00	(56.81)	0.00	56.81	0.00	(56.81)	X
	375201 / OPEB, Active Employees - Class	010-0000	0000-2700-13027	0.00	3,610.00	2,065.24	0.00	1,544.76	0.00	2,065.24	57.20%
			0000-8100-13027	0.00	2,367.00	1,499.42	0.00	867.58	0.00	1,499.42	63.34%
			1110-1000-13027	0.00	0.00	(82.01)	0.00	82.01	0.00	(82.01)	X
			1110-2100-13027	0.00	0.00	(27.18)	0.00	27.18	0.00	(27.18)	X
			1110-2700-13027	0.00	0.00	(185.90)	0.00	185.90	0.00	(185.90)	X
			1110-8100-13027	0.00	0.00	(114.28)	0.00	114.28	0.00	(114.28)	X
	430001 / General Supplies	010-0000	1110-1000-13027	0.00	2,295.00	0.00	244.84	2,966.04	(915.88)	(915.88)	-39.90%
	430003 / Maintenance/Operations-Supplie	010-0000	0000-8100-13027	0.00	1,632.00	0.00	0.00	1,630.75	1.25	1.25	0.07%
	430004 / Reprographic Services	010-0000	1110-1000-13027	0.00	0.00	0.00	0.00	1.89	(1.89)	(1.89)	X
	430008 / Job Cost Encumb-Special Jobs	010-0000	0000-8100-13027	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X

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Los Angeles Unified School District
Boyle Heights Hs Stem Magnet — 1761501
BUDGET AVAILABILITY REPORT
As of April 26, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	430009 / Instl Material & Supplies-Budget use only	010-0000	1110-1000-13027	0.00	198.00	0.00	0.00	0.00	198.00	198.00	100.00%
	430010 / Instr Material-General Purpose	010-0000	1110-1000-13027	17,932.00	20,567.00	0.00	0.00	682.75	19,884.25	19,884.25	96.68%
	430077 / Instr Material-Reimb Objt	010-0000	1110-1000-13027	0.00	(6,153.00)	0.00	0.00	0.00	(6,153.00)	(6,153.00)	
	520001 / Mileage	010-0000	0000-8100-13027	0.00	0.00	(0.66)	0.00	0.66	0.00	(0.66)	X
	560010 / Non-Capitalized Alt & Improvements	010-0000	0000-8100-13027	0.00	605.00	0.00	0.00	0.00	605.00	605.00	100.00%
	580002 / Other Contracts	010-0000	1110-1000-13027	0.00	0.00	0.00	0.00	3,005.78	(3,005.78)	(3,005.78)	X
			1110-2100-13027	0.00	2,500.00	0.00	0.00	2,194.01	305.99	305.99	12.23%
	580005 / Other Expenses	010-0000	1110-1000-13027	0.00	0.00	0.00	0.00	50.00	(50.00)	(50.00)	X
13027 / General Fund School Program Total				17,932.00	222,894.00	8,339.65	244.84	203,441.57	10,867.94	19,207.59	8.62%
13042 / K12 Norm-Non Instructional	130001 / School Admin Salaries - Regular	010-0000	0000-2700-13042	0.00	136,519.00	34,753.77	0.00	101,765.23	0.00	34,753.77	25.45%
	240001 / Office Pers Salaries - Regular	010-0000	0000-2700-13042	0.00	87,369.00	20,262.23	0.00	67,106.77	0.00	20,262.23	23.19%
	310101 / STRS - Certificated	010-0000	0000-2700-13042	0.00	26,075.00	6,637.84	0.00	19,437.16	0.00	6,637.84	25.45%
	320201 / PERS - Classified	010-0000	0000-2700-13042	0.00	19,479.00	1,605.86	0.00	17,873.14	0.00	1,605.86	8.24%
	330102 / Medicare - Certificated	010-0000	0000-2700-13042	0.00	1,980.00	422.47	0.00	1,557.53	0.00	422.47	21.33%
	330201 / Social Security-Classified	010-0000	0000-2700-13042	0.00	4,527.00	(38.20)	0.00	4,565.20	0.00	(38.20)	-0.84%
	330202 / Medicare - Classified	010-0000	0000-2700-13042	0.00	1,269.00	201.33	0.00	1,067.67	0.00	201.33	15.86%
	330203 / Retirement In Lieu (PARS)-Clas	010-0000	0000-2700-13042	0.00	539.00	539.00	0.00	0.00	0.00	539.00	100.00%
	340101 / Health/Welfare - Certificated	010-0000	0000-2700-13042	0.00	15,500.00	3,874.97	0.00	11,625.03	0.00	3,874.97	24.99%
	340201 / Health/Welfare - Classified	010-0000	0000-2700-13042	0.00	19,375.00	3,063.60	0.00	16,311.40	0.00	3,063.60	15.81%
	350101 / Unemploy Insur - Certificated	010-0000	0000-2700-13042	0.00	69.00	15.31	0.00	53.69	0.00	15.31	22.18%
	350201 / Unemploy Insur - Classified	010-0000	0000-2700-13042	0.00	46.00	9.20	0.00	36.80	0.00	9.20	20.00%
	360101 / Workers Comp - Certificated	010-0000	0000-2700-13042	0.00	3,291.00	838.44	0.00	2,452.56	0.00	838.44	25.47%
	360201 / Workers Comp - Classified	010-0000	0000-2700-13042	0.00	2,107.00	489.48	0.00	1,617.52	0.00	489.48	23.23%
	370101 / OPEB, Allocated - Certificated	010-0000	0000-2700-13042	0.00	3,400.00	850.03	0.00	2,549.97	0.00	850.03	25.00%

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Los Angeles Unified School District

Boyle Heights Hs Stem Magnet — 1761501

BUDGET AVAILABILITY REPORT

As of April 26, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	370201 / OPEB, Allocated - Classified	010-0000	0000-2700-13042	0.00	4,250.00	672.08	0.00	3,577.92	0.00	672.08	15.81%
	375101 / OPEB, Active Employees - Cert	010-0000	0000-2700-13042	0.00	3,610.00	78.98	0.00	3,531.02	0.00	78.98	2.18%
	375201 / OPEB, Active Employees - Class	010-0000	0000-2700-13042	0.00	4,513.00	2,357.79	0.00	2,155.21	0.00	2,357.79	52.24%
13042 / K12 Norm-Non Instructional Total				0.00	333,918.00	76,634.18	0.00	257,283.82	0.00	76,634.18	22.95%
13286 / ELOP DOI-Robotics	430001 / General Supplies	010-2600	1110-1000-13286	0.00	7,000.00	0.00	0.00	4,517.50	2,482.50	2,482.50	35.46%
	430010 / Instr Material-General Purpose	010-2600	1110-1000-13286	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	520002 / Travel/Conference Attendance	010-2600	1110-1000-13286	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
13286 / ELOP DOI-Robotics Total				0.00	7,000.00	0.00	0.00	4,517.50	2,482.50	2,482.50	35.46%
13301 / ELOP-Family Study Workshop	430009 / Instl Material & Supplies-Budget use only	010-2600	1110-1000-13301	0.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00	100.00%
13301 / ELOP-Family Study Workshop Total				0.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00	100.00%
13353 / BSAP Grp 3 & 4 Sch Climate Advocates	290001 / Other Class Salaries - Regular	010-0000	1110-2100-13353	0.00	7,044.00	2,046.37	0.00	4,997.63	0.00	2,046.37	29.05%
	320201 / PERS - Classified	010-0000	1110-2100-13353	0.00	1,880.00	546.65	0.00	1,333.35	0.00	546.65	29.07%
	330201 / Social Security-Classified	010-0000	1110-2100-13353	0.00	437.00	125.63	0.00	311.37	0.00	125.63	28.74%
	330202 / Medicare - Classified	010-0000	1110-2100-13353	0.00	103.00	30.17	0.00	72.83	0.00	30.17	29.29%
	340201 / Health/Welfare - Classified	010-0000	1110-2100-13353	0.00	2,016.00	2,016.00	0.00	0.00	0.00	2,016.00	100.00%
	350201 / Unemploy Insur - Classified	010-0000	1110-2100-13353	0.00	4.00	1.83	0.00	2.17	0.00	1.83	45.75%
	360201 / Workers Comp - Classified	010-0000	1110-2100-13353	0.00	170.00	49.59	0.00	120.41	0.00	49.59	29.17%
	370201 / OPEB, Allocated - Classified	010-0000	1110-2100-13353	0.00	443.00	443.00	0.00	0.00	0.00	443.00	100.00%
	375201 / OPEB, Active Employees - Class	010-0000	1110-2100-13353	0.00	468.00	306.07	0.00	161.93	0.00	306.07	65.39%
13353 / BSAP Grp 3 & 4 Sch Climate Advocates Total				0.00	12,565.00	5,565.31	0.00	6,999.69	0.00	5,565.31	44.29%
13938 / SDEP-Donations	110002 / Teacher Salaries - Substitutes	010-0000	1110-1000-13938	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	310101 / STRS - Certificated	010-0000	1110-1000-13938	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	330102 / Medicare - Certificated	010-0000	1110-1000-13938	0.00	0.00	0.44	0.00	(0.44)	0.00	0.44	X

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Los Angeles Unified School District

Boyle Heights Hs Stem Magnet — 1761501

BUDGET AVAILABILITY REPORT

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Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-13938	0.00	0.00	0.01	0.00	(0.01)	0.00	0.01	X
	360101 / Workers Comp - Certificated	010-0000	1110-1000-13938	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	375101 / OPEB, Active Employees - Cert	010-0000	1110-1000-13938	0.00	0.00	(1.16)	0.00	1.16	0.00	(1.16)	X
	430001 / General Supplies	010-0000	1110-1000-13938	0.00	2,146.00	0.00	0.00	0.00	2,146.00	2,146.00	100.00%
	430010 / Instr Material-General Purpose	010-0000	1110-1000-13938	3,348.00	1,202.00	0.00	0.00	0.00	1,202.00	1,202.00	100.00%
	430098 / Instr Material Pot Fndg - Budget use only	010-0000	1110-1000-13938	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
13938 / SDEP-Donations Total				3,348.00	3,348.00	(0.71)	0.00	0.71	3,348.00	3,347.29	99.98%
14154 / TIIPG-Magnet-Schs-Discretionary Fund	240003 / Office Pers Salaries - Overtime	010-0000	3100-2100-14154	0.00	0.00	(0.16)	0.00	0.16	0.00	(0.16)	X
			3100-2700-14154	0.00	0.00	(2.35)	0.00	2.35	0.00	(2.35)	X
	320201 / PERS - Classified	010-0000	3100-2100-14154	0.00	0.00	(0.13)	0.00	0.13	0.00	(0.13)	X
			3100-2700-14154	0.00	0.00	(1.74)	0.00	1.74	0.00	(1.74)	X
	330201 / Social Security-Classified	010-0000	3100-2100-14154	0.00	0.00	0.20	0.00	(0.20)	0.00	0.20	X
			3100-2700-14154	0.00	0.00	0.55	0.00	(0.55)	0.00	0.55	X
	330202 / Medicare - Classified	010-0000	3100-2100-14154	0.00	0.00	0.05	0.00	(0.05)	0.00	0.05	X
			3100-2700-14154	0.00	0.00	0.12	0.00	(0.12)	0.00	0.12	X
	360201 / Workers Comp - Classified	010-0000	3100-2100-14154	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			3100-2700-14154	0.00	0.00	(0.03)	0.00	0.03	0.00	(0.03)	X
	375201 / OPEB, Active Employees - Class	010-0000	3100-2100-14154	0.00	0.00	(0.11)	0.00	0.11	0.00	(0.11)	X
			3100-2700-14154	0.00	0.00	(0.39)	0.00	0.39	0.00	(0.39)	X
	430010 / Instr Material-General Purpose	010-0000	3100-1000-14154	0.00	(255.00)	0.00	0.00	0.00	(255.00)	(255.00)	
	520002 / Travel/Conference Attendance	010-0000	3100-1000-14154	0.00	2,550.00	0.00	0.00	1,400.00	1,150.00	1,150.00	45.09%
	580002 / Other Contracts	010-0000	3100-1000-14154	0.00	0.00	0.00	0.00	700.00	(700.00)	(700.00)	X
14154 / TIIPG-Magnet-Schs-Discretionary Fund Total				0.00	2,295.00	(3.99)	0.00	2,103.99	195.00	191.01	8.32%

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Los Angeles Unified School District

Boyle Heights Hs Stem Magnet — 1761501

BUDGET AVAILABILITY REPORT

As of April 26, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
14219 / PSAT/NMSQT	430010 / Instr Material-General Purpose	010-0000	1110-3160-14219	170.00	170.00	0.00	0.00	(102.00)	272.00	272.00	160.00%
14219 / PSAT/NMSQT Total				170.00	170.00	0.00	0.00	(102.00)	272.00	272.00	160.00%
14220 / Advance Placement Test Fee	430010 / Instr Material-General Purpose	010-0000	1110-3160-14220	880.00	880.00	0.00	0.00	0.00	880.00	880.00	100.00%
14220 / Advance Placement Test Fee Total				880.00	880.00	0.00	0.00	0.00	880.00	880.00	100.00%
14242 / SDEP-Proceeds Film/Photo Renta	430010 / Instr Material-General Purpose	010-0000	1110-1000-14242	1.00	1.00	0.00	0.00	0.00	1.00	1.00	100.00%
14242 / SDEP-Proceeds Film/Photo Renta Total				1.00	1.00	0.00	0.00	0.00	1.00	1.00	100.00%
14320 / Equip & Fac Rental-Grad OTM	220003 / Maint/Oper Salaries - Overtime	010-0000	0000-8100-14320	0.00	0.00	(2.73)	0.00	2.73	0.00	(2.73)	X
	320201 / PERS - Classified	010-0000	0000-8100-14320	0.00	0.00	(0.38)	0.00	0.38	0.00	(0.38)	X
	330201 / Social Security-Classified	010-0000	0000-8100-14320	0.00	0.00	(0.01)	0.00	0.01	0.00	(0.01)	X
	360201 / Workers Comp - Classified	010-0000	0000-8100-14320	0.00	0.00	(0.07)	0.00	0.07	0.00	(0.07)	X
	375201 / OPEB, Active Employees - Class	010-0000	0000-8100-14320	0.00	0.00	(0.10)	0.00	0.10	0.00	(0.10)	X
	560011 / Rental Of Equipment	010-0000	0000-2700-14320	0.00	2,900.00	0.00	0.00	(2,562.30)	5,462.30	5,462.30	188.35%
14320 / Equip & Fac Rental-Grad OTM Total				0.00	2,900.00	(3.29)	0.00	(2,559.01)	5,462.30	5,459.01	188.24%
14731 / Materiel-Operation-Schools	430003 / Maintenance/Operations-Supplie	010-0000	0000-8100-14731	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
14731 / Materiel-Operation-Schools Total				0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
14858 / TSP-Norm Counselor	120021 / Guidance/Welfare Salaries-Reg	010-0000	0000-3110-14858	0.00	48,623.00	12,553.79	0.00	36,069.21	0.00	12,553.79	25.81%
	310101 / STRS - Certificated	010-0000	0000-3110-14858	0.00	9,289.00	2,391.76	0.00	6,897.24	0.00	2,391.76	25.74%
	330102 / Medicare - Certificated	010-0000	0000-3110-14858	0.00	706.00	184.89	0.00	521.11	0.00	184.89	26.18%
	340101 / Health/Welfare - Certificated	010-0000	0000-3110-14858	0.00	7,750.00	1,963.43	0.00	5,786.57	0.00	1,963.43	25.33%
	350101 / Unemploy Insur - Certificated	010-0000	0000-3110-14858	0.00	26.00	24.97	0.00	1.03	0.00	24.97	96.03%
	360101 / Workers Comp - Certificated	010-0000	0000-3110-14858	0.00	1,173.00	302.75	0.00	870.25	0.00	302.75	25.80%
	370101 / OPEB, Allocated - Certificated	010-0000	0000-3110-14858	0.00	1,700.00	430.74	0.00	1,269.26	0.00	430.74	25.33%

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Los Angeles Unified School District

Boyle Heights Hs Stem Magnet — 1761501

BUDGET AVAILABILITY REPORT

As of April 26, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	375101 / OPEB, Active Employees - Cert	010-0000	0000-3110-14858	0.00	1,805.00	473.47	0.00	1,331.53	0.00	473.47	26.23%
14858 / TSP-Norm Counselor Total				0.00	71,072.00	18,325.80	0.00	52,746.20	0.00	18,325.80	25.78%
15423 / Classified Supervision-K-12-ESSER II	240003 / Office Pers Salaries - Overtime	010-3212	1110-2700-15423	0.00	0.00	(63.17)	0.00	63.17	0.00	(63.17)	X
	320201 / PERS - Classified	010-3212	1110-2700-15423	0.00	0.00	(0.47)	0.00	0.47	0.00	(0.47)	X
	330201 / Social Security-Classified	010-3212	1110-2700-15423	0.00	0.00	2.95	0.00	(2.95)	0.00	2.95	X
	330202 / Medicare - Classified	010-3212	1110-2700-15423	0.00	0.00	0.68	0.00	(0.68)	0.00	0.68	X
	350201 / Unemploy Insur - Classified	010-3212	1110-2700-15423	0.00	0.00	(0.02)	0.00	0.02	0.00	(0.02)	X
	360201 / Workers Comp - Classified	010-3212	1110-2700-15423	0.00	0.00	(1.50)	0.00	1.50	0.00	(1.50)	X
15423 / Classified Supervision-K-12-ESSER II Total				0.00	0.00	(61.53)	0.00	61.53	0.00	(61.53)	X
15448 / Alternative Schedule-ESSER II	110001 / Teacher Salaries - Reg Assignment	010-3212	1110-1000-15448	0.00	0.00	27.22	0.00	(27.22)	0.00	27.22	X
	110002 / Teacher Salaries - Substitutes	010-3212	1110-1000-15448	0.00	0.00	0.37	0.00	(0.37)	0.00	0.37	X
	310101 / STRS - Certificated	010-3212	1110-1000-15448	0.00	0.00	5.27	0.00	(5.27)	0.00	5.27	X
	330102 / Medicare - Certificated	010-3212	1110-1000-15448	0.00	0.00	0.40	0.00	(0.40)	0.00	0.40	X
	350101 / Unemploy Insur - Certificated	010-3212	1110-1000-15448	0.00	0.00	0.01	0.00	(0.01)	0.00	0.01	X
	360101 / Workers Comp - Certificated	010-3212	1110-1000-15448	0.00	0.00	0.73	0.00	(0.73)	0.00	0.73	X
15448 / Alternative Schedule-ESSER II Total				0.00	0.00	34.00	0.00	(34.00)	0.00	34.00	X
15578 / ExpandedLearningOpportunitiesInstructOperational	120024 / Guidance/Welfare Salaries-Supp	010-7425	1110-3110-15578	0.00	0.00	28.54	0.00	(28.54)	0.00	28.54	X
	310101 / STRS - Certificated	010-7425	1110-3110-15578	0.00	0.00	5.45	0.00	(5.45)	0.00	5.45	X
	330102 / Medicare - Certificated	010-7425	1110-3110-15578	0.00	0.00	0.41	0.00	(0.41)	0.00	0.41	X
	350101 / Unemploy Insur - Certificated	010-7425	1110-3110-15578	0.00	0.00	0.01	0.00	(0.01)	0.00	0.01	X
	360101 / Workers Comp - Certificated	010-7425	1110-3110-15578	0.00	0.00	0.75	0.00	(0.75)	0.00	0.75	X
15578 / ExpandedLearningOpportunitiesInstructOperational Total				0.00	0.00	35.16	0.00	(35.16)	0.00	35.16	X

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Los Angeles Unified School District
Boyle Heights Hs Stem Magnet — 1761501
BUDGET AVAILABILITY REPORT
As of April 26, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
15583 / SENI-ESSER II	110001 / Teacher Salaries - Reg Assignment	010-3212	1110-1000-15583	0.00	0.00	85.69	0.00	(85.69)	0.00	85.69	X
	110004 / Teacher Salaries - Supple/Other	010-3212	1110-1000-15583	0.00	0.00	(0.01)	0.00	0.01	0.00	(0.01)	X
	130004 / School Admin Salaries-Supple/Oth	010-3212	1110-2700-15583	0.00	0.00	(25.80)	0.00	25.80	0.00	(25.80)	X
	190004 / Other Cert Salaries - Supple	010-3212	1110-2100-15583	0.00	0.00	(5.44)	0.00	5.44	0.00	(5.44)	X
	310101 / STRS - Certificated	010-3212	1110-1000-15583	0.00	0.00	16.36	0.00	(16.36)	0.00	16.36	X
			1110-2100-15583	0.00	0.00	(1.04)	0.00	1.04	0.00	(1.04)	X
			1110-2700-15583	0.00	0.00	(4.93)	0.00	4.93	0.00	(4.93)	X
	330102 / Medicare - Certificated	010-3212	1110-1000-15583	0.00	0.00	6.29	0.00	(6.29)	0.00	6.29	X
			1110-2100-15583	0.00	0.00	(0.08)	0.00	0.08	0.00	(0.08)	X
			1110-2700-15583	0.00	0.00	0.01	0.00	(0.01)	0.00	0.01	X
	340101 / Health/Welfare - Certificated	010-3212	1110-1000-15583	0.00	0.00	5.03	0.00	(5.03)	0.00	5.03	X
	350101 / Unemploy Insur - Certificated	010-3212	1110-1000-15583	0.00	0.00	0.40	0.00	(0.40)	0.00	0.40	X
			1110-2700-15583	0.00	0.00	0.01	0.00	(0.01)	0.00	0.01	X
	360101 / Workers Comp - Certificated	010-3212	1110-1000-15583	0.00	0.00	2.25	0.00	(2.25)	0.00	2.25	X
			1110-2100-15583	0.00	0.00	(0.14)	0.00	0.14	0.00	(0.14)	X
			1110-2700-15583	0.00	0.00	(0.68)	0.00	0.68	0.00	(0.68)	X
	370101 / OPEB, Allocated - Certificated	010-3212	1110-1000-15583	0.00	0.00	1.60	0.00	(1.60)	0.00	1.60	X
	375101 / OPEB, Active Employees - Cert	010-3212	1110-1000-15583	0.00	0.00	(11.75)	0.00	11.75	0.00	(11.75)	X
15583 / SENI-ESSER II Total				0.00	0.00	67.77	0.00	(67.77)	0.00	67.77	X
15649 / SENI-ESSER III	110004 / Teacher Salaries - Supple/Other	010-3213	1110-1000-15649	0.00	0.00	(36.18)	0.00	36.18	0.00	(36.18)	X
	130001 / School Admin Salaries - Regular	010-3213	1110-2700-15649	0.00	0.00	(5,175.53)	0.00	5,175.53	0.00	(5,175.53)	X
	130004 / School Admin Salaries-Supple/Oth	010-3213	1110-2700-15649	0.00	0.00	(23.91)	0.00	23.91	0.00	(23.91)	X
	310101 / STRS - Certificated	010-3213	1110-1000-15649	0.00	0.00	(6.92)	0.00	6.92	0.00	(6.92)	X
			1110-2700-15649	0.00	0.00	(993.06)	0.00	993.06	0.00	(993.06)	X

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Los Angeles Unified School District

Boyle Heights Hs Stem Magnet — 1761501

BUDGET AVAILABILITY REPORT

As of April 26, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	330102 / Medicare - Certificated	010-3213	1110-1000-15649	0.00	0.00	1.10	0.00	(1.10)	0.00	1.10	X
			1110-2100-15649	0.00	0.00	0.16	0.00	(0.16)	0.00	0.16	X
			1110-2700-15649	0.00	0.00	(0.07)	0.00	0.07	0.00	(0.07)	X
	350101 / Unemploy Insur - Certificated	010-3213	1110-1000-15649	0.00	0.00	0.04	0.00	(0.04)	0.00	0.04	X
			1110-2100-15649	0.00	0.00	0.06	0.00	(0.06)	0.00	0.06	X
			1110-2700-15649	0.00	0.00	37.55	0.00	(37.55)	0.00	37.55	X
	360101 / Workers Comp - Certificated	010-3213	1110-1000-15649	0.00	0.00	(0.92)	0.00	0.92	0.00	(0.92)	X
			1110-2700-15649	0.00	0.00	(136.77)	0.00	136.77	0.00	(136.77)	X
	375101 / OPEB, Active Employees - Cert	010-3213	1110-1000-15649	0.00	0.00	(4.22)	0.00	4.22	0.00	(4.22)	X
			1110-2700-15649	0.00	0.00	(195.23)	0.00	195.23	0.00	(195.23)	X
15649 / SENI-ESSER III Total				0.00	0.00	(6,533.90)	0.00	6,533.90	0.00	(6,533.90)	X
15689 / Library Resources-ESSER III	430010 / Instr Material-General Purpose	010-3213	1110-1000-15689	10,460.00	10,460.00	0.00	0.00	9,532.06	927.94	927.94	8.87%
15689 / Library Resources-ESSER III Total				10,460.00	10,460.00	0.00	0.00	9,532.06	927.94	927.94	8.87%
15891 / Student Attendance Incentive Program	430001 / General Supplies	010-0000	1110-1000-15891	0.00	675.00	0.00	0.00	249.34	425.66	425.66	63.06%
15891 / Student Attendance Incentive Program Total				0.00	675.00	0.00	0.00	249.34	425.66	425.66	63.06%
15974 / Elem and Sec Support - Alt Sched - ESSER III(3214)	110001 / Teacher Salaries - Reg Assignment	010-3214	1110-1000-15974	0.00	92,557.00	23,376.42	0.00	69,180.58	0.00	23,376.42	25.25%
	110002 / Teacher Salaries - Substitutes	010-3214	1110-1000-15974	0.00	0.00	(208.16)	0.00	208.16	0.00	(208.16)	X
	110004 / Teacher Salaries - Supple/Other	010-3214	1110-1000-15974	0.00	0.00	(99.74)	0.00	99.74	0.00	(99.74)	X
	310101 / STRS - Certificated	010-3214	1110-1000-15974	0.00	17,679.00	4,406.70	0.00	13,272.30	0.00	4,406.70	24.92%
	330102 / Medicare - Certificated	010-3214	1110-1000-15974	0.00	1,343.00	388.09	0.00	954.91	0.00	388.09	28.89%
	340101 / Health/Welfare - Certificated	010-3214	1110-1000-15974	0.00	15,500.00	3,874.97	0.00	11,625.03	0.00	3,874.97	24.99%
	350101 / Unemploy Insur - Certificated	010-3214	1110-1000-15974	0.00	47.00	43.90	0.00	3.10	0.00	43.90	93.40%
	360101 / Workers Comp - Certificated	010-3214	1110-1000-15974	0.00	2,231.00	555.99	0.00	1,675.01	0.00	555.99	24.92%

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	370101 / OPEB, Allocated - Certificated	010-3214	1110-1000-15974	0.00	3,400.00	850.03	0.00	2,549.97	0.00	850.03	25.00%
	375101 / OPEB, Active Employees - Cert	010-3214	1110-1000-15974	0.00	3,610.00	1,047.10	0.00	2,562.90	0.00	1,047.10	29.00%
15974 / Elem and Sec Support - Alt Sched - ESSER III(3214) Total				0.00	136,367.00	34,235.30	0.00	102,131.70	0.00	34,235.30	25.11%
15988 / Student Wellness and Mental Health Support (3214)	120021 / Guidance/Welfare Salaries-Reg	010-3214	0000-3110-15988	0.00	21,906.00	7,935.60	0.00	13,970.40	0.00	7,935.60	36.22%
	310101 / STRS - Certificated	010-3214	0000-3110-15988	0.00	4,185.00	1,516.90	0.00	2,668.10	0.00	1,516.90	36.24%
	330102 / Medicare - Certificated	010-3214	0000-3110-15988	0.00	318.00	126.62	0.00	191.38	0.00	126.62	39.81%
	340101 / Health/Welfare - Certificated	010-3214	0000-3110-15988	0.00	3,101.00	(967.75)	0.00	4,068.75	0.00	(967.75)	-31.20%
	350101 / Unemploy Insur - Certificated	010-3214	0000-3110-15988	0.00	11.00	16.36	0.00	(5.36)	0.00	16.36	148.72%
	360101 / Workers Comp - Certificated	010-3214	0000-3110-15988	0.00	528.00	192.38	0.00	335.62	0.00	192.38	36.43%
	370101 / OPEB, Allocated - Certificated	010-3214	0000-3110-15988	0.00	681.00	(211.53)	0.00	892.53	0.00	(211.53)	-31.06%
	375101 / OPEB, Active Employees - Cert	010-3214	0000-3110-15988	0.00	721.00	154.53	0.00	566.47	0.00	154.53	21.43%
15988 / Student Wellness and Mental Health Support (3214) Total				0.00	31,451.00	8,763.11	0.00	22,687.89	0.00	8,763.11	27.86%
16684 / Mastery Learning Grading 3214	110004 / Teacher Salaries - Supple/Other	010-3214	1110-1000-16684	0.00	14,414.00	14,414.00	0.00	0.00	0.00	14,414.00	100.00%
	310101 / STRS - Certificated	010-3214	1110-1000-16684	0.00	2,755.00	2,755.00	0.00	0.00	0.00	2,755.00	100.00%
	330102 / Medicare - Certificated	010-3214	1110-1000-16684	0.00	210.00	210.00	0.00	0.00	0.00	210.00	100.00%
	350101 / Unemploy Insur - Certificated	010-3214	1110-1000-16684	0.00	8.00	8.00	0.00	0.00	0.00	8.00	100.00%
	360101 / Workers Comp - Certificated	010-3214	1110-1000-16684	0.00	348.00	348.00	0.00	0.00	0.00	348.00	100.00%
16684 / Mastery Learning Grading 3214 Total				0.00	17,735.00	17,735.00	0.00	0.00	0.00	17,735.00	100.00%
16694 / CSEA Stipends ESSER III	240001 / Office Pers Salaries - Regular	010-3213	0000-2700-16694	0.00	0.00	(1,000.00)	0.00	1,000.00	0.00	(1,000.00)	X
	330201 / Social Security-Classified	010-3213	0000-2700-16694	0.00	0.00	(33.89)	0.00	33.89	0.00	(33.89)	X
	330202 / Medicare - Classified	010-3213	0000-2700-16694	0.00	0.00	(7.93)	0.00	7.93	0.00	(7.93)	X
	350201 / Unemploy Insur - Classified	010-3213	0000-2700-16694	0.00	0.00	(0.27)	0.00	0.27	0.00	(0.27)	X
	360201 / Workers Comp - Classified	010-3213	0000-2700-16694	0.00	0.00	(24.10)	0.00	24.10	0.00	(24.10)	X

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Los Angeles Unified School District

Boyle Heights Hs Stem Magnet — 1761501

BUDGET AVAILABILITY REPORT

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Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	375201 / OPEB, Active Employees - Class	010-3213	0000-2700-16694	0.00	0.00	(34.91)	0.00	34.91	0.00	(34.91)	X
16694 / CSEA Stipends ESSER III Total				0.00	0.00	(1,101.10)	0.00	1,101.10	0.00	(1,101.10)	X
17276 / UTLA 3% 4% SAL INC (For JVs only)	110001 / Teacher Salaries - Reg Assignment	010-3213	1110-1000-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-1110-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-1120-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-1190-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	110002 / Teacher Salaries - Substitutes	010-3213	1110-1000-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-1110-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-1120-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	110004 / Teacher Salaries - Supple/Other	010-3213	1110-1000-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			3100-2100-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-1110-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-1190-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	120021 / Guidance/Welfare Salaries-Reg	010-3213	0000-3110-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-3110-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-3120-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	120024 / Guidance/Welfare Salaries-Supp	010-3213	1110-3110-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	120041 / Health Services Salaries - Regular	010-3213	0000-3140-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	120044 / Health Services Salaries - Supple	010-3213	0000-3140-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	190001 / Other Cert Salaries - Regular	010-3213	3100-2100-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	190004 / Other Cert Salaries - Supple	010-3213	1110-2100-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			3100-2100-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	310101 / STRS - Certificated	010-3213	0000-3110-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X

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Los Angeles Unified School District

Boyle Heights Hs Stem Magnet — 1761501

BUDGET AVAILABILITY REPORT

As of April 26, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	310101 / STRS - Certificated	010-3213	0000-3140-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-1000-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-2100-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-3110-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			3100-2100-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-1110-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-1120-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-1190-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-3120-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	330102 / Medicare - Certificated	010-3213	0000-3110-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			0000-3140-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-1000-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-2100-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-3110-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			3100-2100-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-1110-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-1120-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-1190-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-3120-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	350101 / Unemploy Insur - Certificated	010-3213	0000-3110-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			0000-3140-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-1000-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-2100-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-3110-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X

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Los Angeles Unified School District

Boyle Heights Hs Stem Magnet — 1761501

BUDGET AVAILABILITY REPORT

As of April 26, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	350101 / Unemploy Insur - Certificated	010-3213	3100-2100-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-1110-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-1120-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-1190-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-3120-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	360101 / Workers Comp - Certificated	010-3213	0000-3110-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			0000-3140-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-1000-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-2100-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-3110-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			3100-2100-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-1110-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-1120-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-1190-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	5760-3120-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X		
17276 / UTLA 3% 4% SAL INC (For JVs only) Total				0.00	0.00	0.00	0.00	0.00	0.00	X	
17279 / UTLA 11456 SCHL STAFFNG EQTY GRNT SAL INC(JV ONLY)	110001 / Teacher Salaries - Reg Assignment	010-3213	1110-1000-17279	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	110002 / Teacher Salaries - Substitutes	010-3213	1110-1000-17279	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	110004 / Teacher Salaries - Supple/Other	010-3213	1110-1000-17279	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	120021 / Guidance/Welfare Salaries-Reg	010-3213	1110-3110-17279	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	120024 / Guidance/Welfare Salaries-Supp	010-3213	1110-3110-17279	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	310101 / STRS - Certificated	010-3213	1110-1000-17279	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-3110-17279	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X

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Los Angeles Unified School District

Boyle Heights Hs Stem Magnet — 1761501

BUDGET AVAILABILITY REPORT

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Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	330102 / Medicare - Certificated	010-3213	1110-1000-17279	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-3110-17279	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	350101 / Unemploy Insur - Certificated	010-3213	1110-1000-17279	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-3110-17279	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	360101 / Workers Comp - Certificated	010-3213	1110-1000-17279	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-3110-17279	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
17279 / UTLA 11456 SCHL STAFFNG EQTY GRNT SAL INC(JV ONLY) Total				0.00	0.00	0.00	0.00	0.00	0.00	X	
17283 / UTLA SENI TSP SAL INC (JVs ONLY)	110001 / Teacher Salaries - Reg Assignment	010-3213	1110-1000-17283	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	110002 / Teacher Salaries - Substitutes	010-3213	1110-1000-17283	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	110004 / Teacher Salaries - Supple/Other	010-3213	1110-1000-17283	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	120021 / Guidance/Welfare Salaries-Reg	010-3213	1110-3110-17283	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	120024 / Guidance/Welfare Salaries-Supp	010-3213	1110-3110-17283	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	190001 / Other Cert Salaries - Regular	010-3213	1110-2100-17283	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	190004 / Other Cert Salaries - Supple	010-3213	1110-2100-17283	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	310101 / STRS - Certificated	010-3213	1110-1000-17283	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-2100-17283	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-3110-17283	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	330102 / Medicare - Certificated	010-3213	1110-1000-17283	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-2100-17283	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-3110-17283	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	350101 / Unemploy Insur - Certificated	010-3213	1110-1000-17283	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-2100-17283	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-3110-17283	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X

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Los Angeles Unified School District

Boyle Heights Hs Stem Magnet — 1761501

BUDGET AVAILABILITY REPORT

As of April 26, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	360101 / Workers Comp - Certificated	010-3213	1110-1000-17283	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-2100-17283	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-3110-17283	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
17283 / UTLA SENI TSP SAL INC (JVs ONLY) Total				0.00	0.00	0.00	0.00	0.00	0.00	X	
17285 / UTLA 13027 GENERAL FUND SAL INC (JVs ONLY)	110001 / Teacher Salaries - Reg Assignment	010-3213	1110-1000-17285	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	110002 / Teacher Salaries - Substitutes	010-3213	1110-1000-17285	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	110004 / Teacher Salaries - Supple/Other	010-3213	1110-1000-17285	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	120044 / Health Services Salaries - Supple	010-3213	0000-3140-17285	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	310101 / STRS - Certificated	010-3213	0000-3140-17285	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-1000-17285	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	330102 / Medicare - Certificated	010-3213	0000-3140-17285	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-1000-17285	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	350101 / Unemploy Insur - Certificated	010-3213	0000-3140-17285	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-1000-17285	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	360101 / Workers Comp - Certificated	010-3213	0000-3140-17285	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-1000-17285	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
17285 / UTLA 13027 GENERAL FUND SAL INC (JVs ONLY) Total				0.00	0.00	0.00	0.00	0.00	0.00	X	
17294 / UTLA 10989 CSR TCHR/LIB SAL INC (JVs ONLY)	110001 / Teacher Salaries - Reg Assignment	010-3213	1110-1000-17294	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	110002 / Teacher Salaries - Substitutes	010-3213	1110-1000-17294	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	120001 / Librarian Salaries-Regular	010-3213	1110-2420-17294	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	310101 / STRS - Certificated	010-3213	1110-1000-17294	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-2420-17294	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X

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Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	330102 / Medicare - Certificated	010-3213	1110-1000-17294	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-2420-17294	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	350101 / Unemploy Insur - Certificated	010-3213	1110-1000-17294	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-2420-17294	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	360101 / Workers Comp - Certificated	010-3213	1110-1000-17294	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-2420-17294	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
17294 / UTLA 10989 CSR TCHR/LIB SAL INC (JVs ONLY) Total				0.00	0.00	0.00	0.00	0.00	0.00	X	
17303 / Teamsters Stipend ESSER III - Non-Instructional	220001 / Maint/Oper Salaries - Regular	010-3213	0000-8100-17303	0.00	0.00	(70.00)	0.00	70.00	0.00	(70.00)	X
	240001 / Office Pers Salaries - Regular	010-3213	0000-2700-17303	0.00	0.00	(1,000.00)	0.00	1,000.00	0.00	(1,000.00)	X
	330201 / Social Security-Classified	010-3213	0000-2700-17303	0.00	0.00	(41.09)	0.00	41.09	0.00	(41.09)	X
			0000-8100-17303	0.00	0.00	(2.97)	0.00	2.97	0.00	(2.97)	X
	330202 / Medicare - Classified	010-3213	0000-2700-17303	0.00	0.00	(9.61)	0.00	9.61	0.00	(9.61)	X
			0000-8100-17303	0.00	0.00	(0.69)	0.00	0.69	0.00	(0.69)	X
	350201 / Unemploy Insur - Classified	010-3213	0000-2700-17303	0.00	0.00	(0.33)	0.00	0.33	0.00	(0.33)	X
			0000-8100-17303	0.00	0.00	(0.02)	0.00	0.02	0.00	(0.02)	X
	360201 / Workers Comp - Classified	010-3213	0000-2700-17303	0.00	0.00	(24.10)	0.00	24.10	0.00	(24.10)	X
			0000-8100-17303	0.00	0.00	(1.69)	0.00	1.69	0.00	(1.69)	X
	375201 / OPEB, Active Employees - Class	010-3213	0000-2700-17303	0.00	0.00	(34.91)	0.00	34.91	0.00	(34.91)	X
			0000-8100-17303	0.00	0.00	(2.45)	0.00	2.45	0.00	(2.45)	X
17303 / Teamsters Stipend ESSER III - Non-Instructional Total				0.00	0.00	(1,187.86)	0.00	1,187.86	0.00	(1,187.86)	X
17703 / ELOP-CulturalArtsPassport	210001 / Instruct Aides Salaries - Regular	010-2600	1110-1000-17703	0.00	0.00	(353.27)	0.00	353.27	0.00	(353.27)	X
	320201 / PERS - Classified	010-2600	1110-1000-17703	0.00	0.00	(94.25)	0.00	94.25	0.00	(94.25)	X
	330201 / Social Security-Classified	010-2600	1110-1000-17703	0.00	0.00	(13.96)	0.00	13.96	0.00	(13.96)	X

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Los Angeles Unified School District

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Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	330202 / Medicare - Classified	010-2600	1110-1000-17703	0.00	0.00	(3.27)	0.00	3.27	0.00	(3.27)	X
	350201 / Unemploy Insur - Classified	010-2600	1110-1000-17703	0.00	0.00	(0.11)	0.00	0.11	0.00	(0.11)	X
	360201 / Workers Comp - Classified	010-2600	1110-1000-17703	0.00	0.00	(8.51)	0.00	8.51	0.00	(8.51)	X
	430009 / Instl Material & Supplies-Budget use only	010-2600	1110-1000-17703	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	580005 / Other Expenses	010-2600	1110-1000-17703	0.00	1,446.00	0.00	0.00	0.00	1,446.00	1,446.00	100.00%
	580012 / Contract Bus Services	010-2600	1110-1000-17703	0.00	48,554.00	0.00	0.00	19,415.08	29,138.92	29,138.92	60.01%
	731001 / Indirect Support-General Fund	010-2600	1110-7210-17703	0.00	1,575.00	0.00	0.00	0.00	1,575.00	1,575.00	100.00%
17703 / ELOP-CulturalArtsPassport Total				0.00	51,575.00	(473.37)	0.00	19,888.45	32,159.92	31,686.55	61.44%
7139T / SWP-R3-Mentoring and Early College Credit-S	110004 / Teacher Salaries - Supple/Other	010-6388	3800-1000-7139T	0.00	0.00	74.81	0.00	(74.81)	0.00	74.81	X
	310101 / STRS - Certificated	010-6388	3800-1000-7139T	0.00	0.00	9.93	0.00	(9.93)	0.00	9.93	X
	330102 / Medicare - Certificated	010-6388	3800-1000-7139T	0.00	0.00	3.73	0.00	(3.73)	0.00	3.73	X
	350101 / Unemploy Insur - Certificated	010-6388	3800-1000-7139T	0.00	0.00	0.13	0.00	(0.13)	0.00	0.13	X
	360101 / Workers Comp - Certificated	010-6388	3800-1000-7139T	0.00	0.00	1.38	0.00	(1.38)	0.00	1.38	X
	731001 / Indirect Support-General Fund	010-6388	3800-7210-7139T	0.00	0.00	0.00	0.00	(2.83)	2.83	2.83	X
7139T / SWP-R3-Mentoring and Early College Credit-S Total				0.00	0.00	89.98	0.00	(92.81)	2.83	92.81	X
7150U / Promotg Adol Hlth-Sch Based HIV/STD Suppl 21-22C	430010 / Instr Material-General Purpose	010-5810	1110-2100-7150U	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
7150U / Promotg Adol Hlth-Sch Based HIV/STD Suppl 21-22C Total				0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
7309T / A-G Access/Success Grant-School	430010 / Instr Material-General Purpose	010-7412	1110-1000-7309T	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	580012 / Contract Bus Services	010-7412	1110-1000-7309T	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
7309T / A-G Access/Success Grant-School Total				0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
731E0 / CTEIG-Engineering Design S	430010 / Instr Material-General Purpose	010-6387	3800-1000-731E0	50.00	50.00	0.00	0.00	0.00	50.00	50.00	100.00%
	731001 / Indirect Support-General Fund	010-6387	3800-7210-731E0	3.00	3.00	0.00	0.00	0.00	3.00	3.00	100.00%
731E0 / CTEIG-Engineering Design S Total				53.00	53.00	0.00	0.00	0.00	53.00	53.00	100.00%

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Los Angeles Unified School District

Boyle Heights Hs Stem Magnet — 1761501

BUDGET AVAILABILITY REPORT

As of April 26, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
7357U / Educator Effectiveness-Standard Aligned Instruct-C	190004 / Other Cert Salaries - Supple	010-6266	1110-2100-7357U	0.00	0.00	(200.00)	0.00	200.00	0.00	(200.00)	X
	310101 / STRS - Certificated	010-6266	1110-2100-7357U	0.00	0.00	(38.20)	0.00	38.20	0.00	(38.20)	X
	330102 / Medicare - Certificated	010-6266	1110-2100-7357U	0.00	0.00	(2.58)	0.00	2.58	0.00	(2.58)	X
	350101 / Unemploy Insur - Certificated	010-6266	1110-2100-7357U	0.00	0.00	(0.09)	0.00	0.09	0.00	(0.09)	X
	360101 / Workers Comp - Certificated	010-6266	1110-2100-7357U	0.00	0.00	(4.82)	0.00	4.82	0.00	(4.82)	X
	375101 / OPEB, Active Employees - Cert	010-6266	1110-2100-7357U	0.00	0.00	(6.96)	0.00	6.96	0.00	(6.96)	X
	731001 / Indirect Support-General Fund	010-6266	1110-7210-7357U	0.00	0.00	0.00	0.00	32.73	(32.73)	(32.73)	X
7357U / Educator Effectiveness-Standard Aligned Instruct-C Total				0.00	0.00	(252.65)	0.00	285.38	(32.73)	(285.38)	X
7384L / Perkins Inst-Engineering Design S	430010 / Instr Material-General Purpose	010-3550	3800-1000-7384L	0.00	29,950.00	0.00	0.00	23,983.31	5,966.69	5,966.69	19.92%
	440001 / Non-Capitalized Equip-All Other	010-3550	3800-1000-7384L	0.00	95,410.00	0.00	0.00	94,774.58	635.42	635.42	0.66%
	731001 / Indirect Support-General Fund	010-3550	3800-7210-7384L	0.00	0.00	0.00	0.00	3,740.86	(3,740.86)	(3,740.86)	X
7384L / Perkins Inst-Engineering Design S Total				0.00	125,360.00	0.00	0.00	122,498.75	2,861.25	2,861.25	2.28%
748E6 / CTEIG-Engineering Design S	430010 / Instr Material-General Purpose	010-6387	3800-1000-748E6	0.00	8,744.00	0.00	0.00	8,744.00	0.00	0.00	0.00%
	440001 / Non-Capitalized Equip-All Other	010-6387	3800-1000-748E6	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	731001 / Indirect Support-General Fund	010-6387	3800-7210-748E6	0.00	101.00	0.00	0.00	275.44	(174.44)	(174.44)	-172.71%
748E6 / CTEIG-Engineering Design S Total				0.00	8,845.00	0.00	0.00	9,019.44	(174.44)	(174.44)	-1.97%
7519T / College & Career Access Pathways Grant-S	430010 / Instr Material-General Purpose	010-7339	1110-1000-7519T	0.00	96,946.00	0.00	0.00	0.00	96,946.00	96,946.00	100.00%
	731001 / Indirect Support-General Fund	010-7339	1110-7210-7519T	0.00	3,054.00	0.00	0.00	0.00	3,054.00	3,054.00	100.00%
7519T / College & Career Access Pathways Grant-S Total				0.00	100,000.00	0.00	0.00	0.00	100,000.00	100,000.00	100.00%
76G92 / T1-PD Support for Focus Schools-Cent Office	731001 / Indirect Support-General Fund	010-3010	1110-7210-76G92	0.00	0.00	0.00	0.00	42.95	(42.95)	(42.95)	X
76G92 / T1-PD Support for Focus Schools-Cent Office Total				0.00	0.00	0.00	0.00	42.95	(42.95)	(42.95)	X
7E046 / CE-NCLB T1 Sch-Parent Invlmnt	430009 / Instl Material & Supplies-Budget use only	010-3010	1110-1000-7E046	0.00	645.00	0.00	0.00	0.00	645.00	645.00	100.00%
	430098 / Instr Material Pot Fndg - Budget use only	010-3010	1110-1000-7E046	0.00	78.00	0.00	0.00	0.00	78.00	78.00	100.00%

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Los Angeles Unified School District

Boyle Heights Hs Stem Magnet — 1761501

BUDGET AVAILABILITY REPORT

As of April 26, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	580030 / Prof Service Contracts-GP-Instr	010-3010	1110-1000-7E046	0.00	1,470.00	0.00	0.00	0.00	1,470.00	1,470.00	100.00%
7E046 / CE-NCLB T1 Sch-Parent Invlmnt Total				0.00	2,193.00	0.00	0.00	0.00	2,193.00	2,193.00	100.00%
7S046 / CE-NCLB T1 Schools	110001 / Teacher Salaries - Reg Assignment	010-3010	1110-1000-7S046	0.00	1,658.00	686.78	0.00	971.22	0.00	686.78	41.42%
	110002 / Teacher Salaries - Substitutes	010-3010	1110-1000-7S046	0.00	0.00	(30.29)	0.00	30.29	0.00	(30.29)	X
	110004 / Teacher Salaries - Supple/Other	010-3010	1110-1000-7S046	0.00	5,192.00	(1,917.27)	0.00	7,109.27	0.00	(1,917.27)	-36.92%
	110005 / Teacher Assistant Salaries	010-3010	1110-1000-7S046	0.00	12,146.00	7,810.41	0.00	4,335.59	0.00	7,810.41	64.30%
	120021 / Guidance/Welfare Salaries-Reg	010-3010	1110-3110-7S046	0.00	21,906.00	7,986.93	0.00	13,919.07	0.00	7,986.93	36.46%
	190001 / Other Cert Salaries - Regular	010-3010	1110-2100-7S046	0.00	50,465.00	11,043.90	0.00	39,421.10	0.00	11,043.90	21.88%
	190004 / Other Cert Salaries - Supple	010-3010	1110-2100-7S046	0.00	636.00	636.00	0.00	0.00	0.00	636.00	100.00%
	310101 / STRS - Certificated	010-3010	1110-1000-7S046	0.00	1,325.00	(301.34)	0.00	1,626.34	0.00	(301.34)	-22.74%
			1110-2100-7S046	0.00	9,761.00	2,231.56	0.00	7,529.44	0.00	2,231.56	22.86%
			1110-3110-7S046	0.00	4,185.00	1,526.46	0.00	2,658.54	0.00	1,526.46	36.47%
	330101 / Social Security -Certificated	010-3010	1110-1000-7S046	0.00	14.00	14.00	0.00	0.00	0.00	14.00	100.00%
	330102 / Medicare - Certificated	010-3010	1110-1000-7S046	0.00	278.00	158.90	0.00	119.10	0.00	158.90	57.15%
			1110-2100-7S046	0.00	742.00	116.75	0.00	625.25	0.00	116.75	15.73%
			1110-3110-7S046	0.00	318.00	104.98	0.00	213.02	0.00	104.98	33.01%
	330103 / Retirement In Lieu (PARS)-Cert	010-3010	1110-1000-7S046	0.00	456.00	293.41	0.00	162.59	0.00	293.41	64.34%
	330201 / Social Security-Classified	010-3010	1110-2100-7S046	0.00	0.00	13.27	0.00	(13.27)	0.00	13.27	X
	330202 / Medicare - Classified	010-3010	1110-2100-7S046	0.00	0.00	3.10	0.00	(3.10)	0.00	3.10	X
	340101 / Health/Welfare - Certificated	010-3010	1110-1000-7S046	0.00	0.00	(175.25)	0.00	175.25	0.00	(175.25)	X
			1110-2100-7S046	0.00	7,750.00	1,897.85	0.00	5,852.15	0.00	1,897.85	24.48%
			1110-3110-7S046	0.00	3,100.00	775.03	0.00	2,324.97	0.00	775.03	25.00%
	350101 / Unemploy Insur - Certificated	010-3010	1110-1000-7S046	0.00	11.00	44.25	0.00	(33.25)	0.00	44.25	402.27%

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Los Angeles Unified School District

Boyle Heights Hs Stem Magnet — 1761501

BUDGET AVAILABILITY REPORT

As of April 26, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	350101 / Unemploy Insur - Certificated	010-3010	1110-2100-7S046	0.00	27.00	21.25	0.00	5.75	0.00	21.25	78.70%
			1110-3110-7S046	0.00	11.00	3.65	0.00	7.35	0.00	3.65	33.18%
	350201 / Unemploy Insur - Classified	010-3010	1110-2100-7S046	0.00	0.00	0.11	0.00	(0.11)	0.00	0.11	X
	360101 / Workers Comp - Certificated	010-3010	1110-1000-7S046	0.00	460.00	141.82	0.00	318.18	0.00	141.82	30.83%
			1110-2100-7S046	0.00	1,233.00	228.68	0.00	1,004.32	0.00	228.68	18.54%
			1110-3110-7S046	0.00	528.00	192.57	0.00	335.43	0.00	192.57	36.47%
	370101 / OPEB, Allocated - Certificated	010-3010	1110-1000-7S046	0.00	0.00	(38.45)	0.00	38.45	0.00	(38.45)	X
			1110-2100-7S046	0.00	1,700.00	416.28	0.00	1,283.72	0.00	416.28	24.48%
			1110-3110-7S046	0.00	680.00	169.97	0.00	510.03	0.00	169.97	24.99%
	375101 / OPEB, Active Employees - Cert	010-3010	1110-1000-7S046	0.00	0.00	(514.52)	0.00	514.52	0.00	(514.52)	X
			1110-2100-7S046	0.00	1,805.00	358.41	0.00	1,446.59	0.00	358.41	19.85%
			1110-3110-7S046	0.00	722.00	238.85	0.00	483.15	0.00	238.85	33.08%
	430009 / Instl Material & Supplies-Budget use only	010-3010	1110-1000-7S046	0.00	6,744.00	0.00	0.00	0.00	6,744.00	6,744.00	100.00%
	430010 / Instr Material-General Purpose	010-3010	1110-1000-7S046	0.00	2,300.00	0.00	0.00	0.00	2,300.00	2,300.00	100.00%
	430077 / Instr Material-Reimb Objt	010-3010	1110-1000-7S046	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	430098 / Instr Material Pot Fndg - Budget use only	010-3010	1110-1000-7S046	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	580030 / Prof Service Contracts-GP-Instr	010-3010	1110-1000-7S046	0.00	2,522.00	0.00	0.00	0.00	2,522.00	2,522.00	100.00%
	731001 / Indirect Support-General Fund	010-3010	1110-7210-7S046	0.00	0.00	0.00	0.00	2,906.58	(2,906.58)	(2,906.58)	X
7S046 / CE-NCLB T1 Schools Total				0.00	138,675.00	34,138.05	0.00	95,877.53	8,659.42	42,797.47	30.86%
7S053 / Neglected Children	731001 / Indirect Support-General Fund	010-3010	1110-7210-7S053	0.00	0.00	0.00	0.00	95.66	(95.66)	(95.66)	X
7S053 / Neglected Children Total				0.00	0.00	0.00	0.00	95.66	(95.66)	(95.66)	X
7T125 / CE-TI-A-G Counselor-Sch	120021 / Guidance/Welfare Salaries-Reg	010-3010	1110-3110-7T125	0.00	35,426.00	8,321.37	0.00	27,104.63	0.00	8,321.37	23.48%
	310101 / STRS - Certificated	010-3010	1110-3110-7T125	0.00	6,767.00	1,543.03	0.00	5,223.97	0.00	1,543.03	22.80%
	330102 / Medicare - Certificated	010-3010	1110-3110-7T125	0.00	514.00	117.92	0.00	396.08	0.00	117.92	22.94%

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Los Angeles Unified School District

Boyle Heights Hs Stem Magnet — 1761501

BUDGET AVAILABILITY REPORT

As of April 26, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	330201 / Social Security-Classified	010-3010	1110-3110-7T125	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	340101 / Health/Welfare - Certificated	010-3010	1110-3110-7T125	0.00	4,650.00	1,162.50	0.00	3,487.50	0.00	1,162.50	25.00%
	350101 / Unemploy Insur - Certificated	010-3010	1110-3110-7T125	0.00	18.00	15.94	0.00	2.06	0.00	15.94	88.55%
	360101 / Workers Comp - Certificated	010-3010	1110-3110-7T125	0.00	854.00	180.16	0.00	673.84	0.00	180.16	21.09%
	370101 / OPEB, Allocated - Certificated	010-3010	1110-3110-7T125	0.00	1,020.00	255.00	0.00	765.00	0.00	255.00	25.00%
	375101 / OPEB, Active Employees - Cert	010-3010	1110-3110-7T125	0.00	1,083.00	77.98	0.00	1,005.02	0.00	77.98	7.20%
	731001 / Indirect Support-General Fund	010-3010	1110-7210-7T125	0.00	0.00	0.00	0.00	1,217.75	(1,217.75)	(1,217.75)	X
7T125 / CE-TI-A-G Counselor-Sch Total				0.00	50,332.00	11,673.90	0.00	39,875.85	(1,217.75)	10,456.15	20.77%
7T142 / TI-ExtendedLearningOpportunity-Fall/Sprg-Sr High-S	110004 / Teacher Salaries - Supple/Other	010-3010	1110-1000-7T142	0.00	5,402.00	1,779.03	0.00	3,622.97	0.00	1,779.03	32.93%
	120024 / Guidance/Welfare Salaries-Supp	010-3010	1110-3110-7T142	0.00	924.00	924.00	0.00	0.00	0.00	924.00	100.00%
	130004 / School Admin Salaries-Supple/Oth	010-3010	1110-2700-7T142	0.00	770.00	405.24	0.00	364.76	0.00	405.24	52.62%
	310101 / STRS - Certificated	010-3010	1110-1000-7T142	0.00	1,034.00	327.83	0.00	706.17	0.00	327.83	31.70%
			1110-2700-7T142	0.00	148.00	78.32	0.00	69.68	0.00	78.32	52.91%
			1110-3110-7T142	0.00	178.00	177.09	0.00	0.91	0.00	177.09	99.48%
	330102 / Medicare - Certificated	010-3010	1110-1000-7T142	0.00	79.00	37.33	0.00	41.67	0.00	37.33	47.25%
			1110-2700-7T142	0.00	12.00	6.80	0.00	5.20	0.00	6.80	56.66%
			1110-3110-7T142	0.00	14.00	14.50	0.00	(0.50)	0.00	14.50	103.57%
	330201 / Social Security-Classified	010-3010	1110-1000-7T142	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	350101 / Unemploy Insur - Certificated	010-3010	1110-1000-7T142	0.00	4.00	3.26	0.00	0.74	0.00	3.26	81.50%
			1110-2700-7T142	0.00	1.00	0.82	0.00	0.18	0.00	0.82	82.00%
			1110-3110-7T142	0.00	1.00	1.01	0.00	(0.01)	0.00	1.01	101.00%
	360101 / Workers Comp - Certificated	010-3010	1110-1000-7T142	0.00	131.00	40.16	0.00	90.84	0.00	40.16	30.65%
			1110-2700-7T142	0.00	19.00	10.17	0.00	8.83	0.00	10.17	53.52%

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Los Angeles Unified School District

Boyle Heights Hs Stem Magnet — 1761501

BUDGET AVAILABILITY REPORT

As of April 26, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	360101 / Workers Comp - Certificated	010-3010	1110-3110-7T142	0.00	23.00	22.53	0.00	0.47	0.00	22.53	97.95%
	375101 / OPEB, Active Employees - Cert	010-3010	1110-1000-7T142	0.00	0.00	(148.28)	0.00	148.28	0.00	(148.28)	X
			1110-2700-7T142	0.00	0.00	(12.75)	0.00	12.75	0.00	(12.75)	X
			1110-3110-7T142	0.00	0.00	(1.42)	0.00	1.42	0.00	(1.42)	X
	731001 / Indirect Support-General Fund	010-3010	1110-7210-7T142	0.00	0.00	0.00	0.00	159.82	(159.82)	(159.82)	X
7T142 / TI-ExtendedLearningOpportunity-Fall/Sprg-Sr High-S Total				0.00	8,740.00	3,665.64	0.00	5,234.18	(159.82)	3,505.82	40.11%
7T149 / SoCalGrantmakers-PritzkerLANeurofeedbackPilot-S	731001 / Indirect Support-General Fund	010-9010	1110-7210-7T149	0.00	0.00	0.00	0.00	2.10	(2.10)	(2.10)	X
7T149 / SoCalGrantmakers-PritzkerLANeurofeedbackPilot-S Total				0.00	0.00	0.00	0.00	2.10	(2.10)	(2.10)	X
7T580 / Educator-Effectiveness-Standard Aligned Instr-S	190004 / Other Cert Salaries - Supple	010-6266	1110-2100-7T580	0.00	990.00	990.00	0.00	0.00	0.00	990.00	100.00%
	310101 / STRS - Certificated	010-6266	1110-2100-7T580	0.00	190.00	190.00	0.00	0.00	0.00	190.00	100.00%
	330102 / Medicare - Certificated	010-6266	1110-2100-7T580	0.00	15.00	15.00	0.00	0.00	0.00	15.00	100.00%
	350101 / Unemploy Insur - Certificated	010-6266	1110-2100-7T580	0.00	1.00	1.00	0.00	0.00	0.00	1.00	100.00%
	360101 / Workers Comp - Certificated	010-6266	1110-2100-7T580	0.00	24.00	24.00	0.00	0.00	0.00	24.00	100.00%
	731001 / Indirect Support-General Fund	010-6266	1110-7210-7T580	0.00	39.00	0.00	0.00	0.00	39.00	39.00	100.00%
7T580 / Educator-Effectiveness-Standard Aligned Instr-S Total				0.00	1,259.00	1,220.00	0.00	0.00	39.00	1,259.00	100.00%
7T722 / ESSA-TIV-Safe&HlthyEnv-S	731001 / Indirect Support-General Fund	010-4127	1110-7210-7T722	0.00	0.00	0.00	0.00	58.51	(58.51)	(58.51)	X
7T722 / ESSA-TIV-Safe&HlthyEnv-S Total				0.00	0.00	0.00	0.00	58.51	(58.51)	(58.51)	X
7T753 / LA County Community School Initiative School	731001 / Indirect Support-General Fund	010-7810	1110-7210-7T753	0.00	0.00	0.00	0.00	166.35	(166.35)	(166.35)	X
7T753 / LA County Community School Initiative School Total				0.00	0.00	0.00	0.00	166.35	(166.35)	(166.35)	X
7U153 / LA City General Fund S2S (Stud to Stud) Plt Prog-C	430010 / Instr Material-General Purpose	010-9010	1110-1000-7U153	(251.00)	(251.00)	0.00	0.00	0.00	(251.00)	(251.00)	
7U153 / LA City General Fund S2S (Stud to Stud) Plt Prog-C Total				(251.00)	(251.00)	0.00	0.00	0.00	(251.00)	(251.00)	100.00%
7V971 / T1 NCLB Homeless-School	731001 / Indirect Support-General Fund	010-3010	1110-7210-7V971	0.00	0.00	0.00	0.00	45.49	(45.49)	(45.49)	X
7V971 / T1 NCLB Homeless-School Total				0.00	0.00	0.00	0.00	45.49	(45.49)	(45.49)	X

Note: Due to rounding, numbers do not always add up to totals.



Los Angeles Unified School District

Boyle Heights Hs Stem Magnet — 1761501

BUDGET AVAILABILITY REPORT

As of April 26, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
Grand Total				213,321.00	3,608,332.00	904,165.00	414.35	2,463,893.91	239,858.74	1,144,023.74	31.71%

Note: Due to rounding, numbers do not always add up to totals.