



Los Angeles Unified School District
 Carson Senior High - Academy Of Education And Empowerment — 1765701
BUDGET AVAILABILITY REPORT
 As of September 13, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
10409 / TSP-Foster Youth Program School	120021 / Guidance/Welfare Salaries-Reg	010-0000	1110-3110-10409	0.00	11,124.00	9,113.04	0.00	2,010.96	0.00	9,113.04	81.92%
	310101 / STRS - Certificated	010-0000	1110-3110-10409	0.00	2,125.00	1,740.90	0.00	384.10	0.00	1,740.90	81.92%
	330102 / Medicare - Certificated	010-0000	1110-3110-10409	0.00	162.00	132.84	0.00	29.16	0.00	132.84	82.00%
	340101 / Health/Welfare - Certificated	010-0000	1110-3110-10409	0.00	1,840.00	1,533.34	0.00	306.66	0.00	1,533.34	83.33%
	350101 / Unemploy Insur - Certificated	010-0000	1110-3110-10409	0.00	6.00	5.00	0.00	1.00	0.00	5.00	83.33%
	360101 / Workers Comp - Certificated	010-0000	1110-3110-10409	0.00	194.00	159.00	0.00	35.00	0.00	159.00	81.95%
	370101 / OPEB, Allocated - Certificated	010-0000	1110-3110-10409	0.00	540.00	450.00	0.00	90.00	0.00	450.00	83.33%
	375101 / OPEB, Active Employees - Cert	010-0000	1110-3110-10409	0.00	70.00	70.00	0.00	0.00	0.00	70.00	100.00%
10409 / TSP-Foster Youth Program School Total				0.00	16,061.00	13,204.12	0.00	2,856.88	0.00	13,204.12	82.21%
10446 / A-G Intervention & Credit Recovery-Schools	110002 / Teacher Salaries - Substitutes	010-0000	1110-1000-10446	0.00	1,024.00	1,024.00	0.00	0.00	0.00	1,024.00	100.00%
	110004 / Teacher Salaries - Supple/Other	010-0000	1110-1000-10446	0.00	5,051.00	5,051.00	0.00	0.00	0.00	5,051.00	100.00%
	310101 / STRS - Certificated	010-0000	1110-1000-10446	0.00	1,163.00	1,163.00	0.00	0.00	0.00	1,163.00	100.00%
	330102 / Medicare - Certificated	010-0000	1110-1000-10446	0.00	89.00	89.00	0.00	0.00	0.00	89.00	100.00%
	340101 / Health/Welfare - Certificated	010-0000	1110-1000-10446	0.00	400.00	400.00	0.00	0.00	0.00	400.00	100.00%
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-10446	0.00	4.00	4.00	0.00	0.00	0.00	4.00	100.00%
	360101 / Workers Comp - Certificated	010-0000	1110-1000-10446	0.00	107.00	107.00	0.00	0.00	0.00	107.00	100.00%
	370101 / OPEB, Allocated - Certificated	010-0000	1110-1000-10446	0.00	118.00	118.00	0.00	0.00	0.00	118.00	100.00%
	375101 / OPEB, Active Employees - Cert	010-0000	1110-1000-10446	0.00	14.00	14.00	0.00	0.00	0.00	14.00	100.00%
	580012 / Contract Bus Services	010-0000	1110-1000-10446	0.00	950.00	0.00	0.00	0.00	950.00	950.00	100.00%
10446 / A-G Intervention & Credit Recovery-Schools Total				0.00	8,920.00	7,970.00	0.00	0.00	950.00	8,920.00	100.00%
10529 / School Nurse	120041 / Health Services Salaries - Regular	010-0000	0000-3140-10529	0.00	25,360.00	25,360.00	0.00	0.00	0.00	25,360.00	100.00%
	310101 / STRS - Certificated	010-0000	0000-3140-10529	0.00	4,845.00	4,845.00	0.00	0.00	0.00	4,845.00	100.00%
	330102 / Medicare - Certificated	010-0000	0000-3140-10529	0.00	368.00	368.00	0.00	0.00	0.00	368.00	100.00%

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	340101 / Health/Welfare - Certificated	010-0000	0000-3140-10529	0.00	3,865.00	3,865.00	0.00	0.00	0.00	3,865.00	100.00%	
	350101 / Unemploy Insur - Certificated	010-0000	0000-3140-10529	0.00	13.00	13.00	0.00	0.00	0.00	13.00	100.00%	
	360101 / Workers Comp - Certificated	010-0000	0000-3140-10529	0.00	442.00	442.00	0.00	0.00	0.00	442.00	100.00%	
	370101 / OPEB, Allocated - Certificated	010-0000	0000-3140-10529	0.00	1,135.00	1,135.00	0.00	0.00	0.00	1,135.00	100.00%	
	375101 / OPEB, Active Employees - Cert	010-0000	0000-3140-10529	0.00	146.00	146.00	0.00	0.00	0.00	146.00	100.00%	
10529 / School Nurse Total				0.00	36,174.00	36,174.00	0.00	0.00	0.00	36,174.00	100.00%	
10552 / TSP-Student Equity Needs Index	430009 / Instl Material & Supplies-Budget use only	010-0000	1110-1000-10552	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	
	430010 / Instr Material-General Purpose	010-0000	1110-1000-10552	208,051.00	0.00	0.00	0.00	0.00	0.00	0.00	X	
	430077 / Instr Material-Reimb Objt	010-0000	1110-1000-10552	0.00	(29,387.00)	0.00	0.00	0.00	(29,387.00)	(29,387.00)		
10552 / TSP-Student Equity Needs Index Total				208,051.00	(29,387.00)	0.00	0.00	0.00	(29,387.00)	(29,387.00)	100.00%	
10947 / Academic Excellence	110002 / Teacher Salaries - Substitutes	010-0000	1110-1000-10947	0.00	5,741.00	5,354.62	0.00	386.38	0.00	5,354.62	93.26%	
	110004 / Teacher Salaries - Supple/Other	010-0000	1110-1000-10947	0.00	124,377.00	95,162.18	0.00	29,214.82	0.00	95,162.18	76.51%	
	120021 / Guidance/Welfare Salaries-Reg	010-0000	1110-3110-10947	0.00	139,388.00	115,826.82	0.00	23,561.18	0.00	115,826.82	83.09%	
	120024 / Guidance/Welfare Salaries-Supp	010-0000	1110-3110-10947	0.00	3,268.00	(2,427.08)	0.00	5,695.08	0.00	(2,427.08)	-74.26%	
	190001 / Other Cert Salaries - Regular	010-0000	1110-2100-10947	0.00	78,051.00	60,260.62	0.00	17,790.38	0.00	60,260.62	77.20%	
	190004 / Other Cert Salaries - Supple	010-0000	1110-2100-10947	0.00	14,976.00	13,365.32	0.00	1,610.68	0.00	13,365.32	89.24%	
	240001 / Office Pers Salaries - Regular	010-0000	1110-2100-10947	0.00	6,374.00	(365.28)	0.00	6,739.28	0.00	(365.28)	-5.73%	
	290001 / Other Class Salaries - Regular	010-0000	1110-1000-10947	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	
	290004 / Other Class Salaries -Supple	010-0000	1110-1000-10947	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	
	310101 / STRS - Certificated		010-0000	1110-1000-10947	0.00	24,855.00	19,554.94	0.00	5,300.06	0.00	19,554.94	78.67%
				1110-2100-10947	0.00	17,770.00	14,064.39	0.00	3,705.61	0.00	14,064.39	79.14%
				1110-3110-10947	0.00	27,249.00	21,661.04	0.00	5,587.96	0.00	21,661.04	79.49%
320201 / PERS - Classified	010-0000	1110-2100-10947	0.00	1,724.00	(98.98)	0.00	1,822.98	0.00	(98.98)	-5.74%		
330101 / Social Security -Certificated	010-0000	1110-1000-10947	0.00	0.00	(108.43)	0.00	108.43	0.00	(108.43)	X		

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	330102 / Medicare - Certificated	010-0000	1110-1000-10947	0.00	1,890.00	1,469.89	0.00	420.11	0.00	1,469.89	77.77%
			1110-2100-10947	0.00	1,350.00	1,067.52	0.00	282.48	0.00	1,067.52	79.07%
			1110-3110-10947	0.00	2,070.00	1,644.26	0.00	425.74	0.00	1,644.26	79.43%
	330201 / Social Security-Classified	010-0000	1110-2100-10947	0.00	396.00	(21.83)	0.00	417.83	0.00	(21.83)	-5.51%
	330202 / Medicare - Classified	010-0000	1110-1000-10947	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-2100-10947	0.00	93.00	(4.72)	0.00	97.72	0.00	(4.72)	-5.07%
	330203 / Retirement In Lieu (PARS)-Clas	010-0000	1110-1000-10947	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	340101 / Health/Welfare - Certificated	010-0000	1110-1000-10947	0.00	2,235.00	2,235.00	0.00	0.00	0.00	2,235.00	100.00%
			1110-2100-10947	0.00	18,400.00	15,333.34	0.00	3,066.66	0.00	15,333.34	83.33%
			1110-3110-10947	0.00	36,800.00	30,666.68	0.00	6,133.32	0.00	30,666.68	83.33%
	340201 / Health/Welfare - Classified	010-0000	1110-2100-10947	0.00	1,534.00	0.67	0.00	1,533.33	0.00	0.67	0.04%
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-10947	0.00	66.00	51.51	0.00	14.49	0.00	51.51	78.04%
			1110-2100-10947	0.00	48.00	38.26	0.00	9.74	0.00	38.26	79.70%
			1110-3110-10947	0.00	72.00	57.31	0.00	14.69	0.00	57.31	79.59%
	350201 / Unemploy Insur - Classified	010-0000	1110-1000-10947	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-2100-10947	0.00	4.00	0.63	0.00	3.37	0.00	0.63	15.75%
	360101 / Workers Comp - Certificated	010-0000	1110-1000-10947	0.00	2,266.00	1,750.95	0.00	515.05	0.00	1,750.95	77.27%
			1110-2100-10947	0.00	1,621.00	1,283.42	0.00	337.58	0.00	1,283.42	79.17%
			1110-3110-10947	0.00	2,483.00	1,973.93	0.00	509.07	0.00	1,973.93	79.49%
	360201 / Workers Comp - Classified	010-0000	1110-1000-10947	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-2100-10947	0.00	111.00	(6.26)	0.00	117.26	0.00	(6.26)	-5.63%
	370101 / OPEB, Allocated - Certificated	010-0000	1110-1000-10947	0.00	656.00	656.00	0.00	0.00	0.00	656.00	100.00%
			1110-2100-10947	0.00	5,400.00	4,500.00	0.00	900.00	0.00	4,500.00	83.33%
			1110-3110-10947	0.00	10,800.00	9,000.00	0.00	1,800.00	0.00	9,000.00	83.33%

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	370201 / OPEB, Allocated - Classified	010-0000	1110-2100-10947	0.00	451.00	1.00	0.00	450.00	0.00	1.00	0.22%
	375101 / OPEB, Active Employees - Cert	010-0000	1110-1000-10947	0.00	84.00	84.00	0.00	0.00	0.00	84.00	100.00%
1110-2100-10947			0.00	700.00	700.00	0.00	0.00	0.00	700.00	100.00%	
1110-3110-10947			0.00	1,400.00	1,400.00	0.00	0.00	0.00	1,400.00	100.00%	
	375201 / OPEB, Active Employees - Class	010-0000	1110-2100-10947	0.00	57.00	57.00	0.00	0.00	0.00	57.00	100.00%
	430001 / General Supplies	010-0000	1110-1000-10947	0.00	25,385.00	0.00	0.00	3,622.69	21,762.31	21,762.31	85.72%
	430009 / Instl Material & Supplies-Budget use only	010-0000	1110-1000-10947	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	430010 / Instr Material-General Purpose	010-0000	1110-1000-10947	0.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00	100.00%
	430098 / Instr Material Pot Fndg - Budget use only	010-0000	1110-1000-10947	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	580012 / Contract Bus Services	010-0000	1110-1000-10947	0.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00	100.00%
	580020 / Software License Maintenance	010-0000	1110-1000-10947	0.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00	100.00%
	580030 / Prof Service Contracts-GP-Instr	010-0000	1110-1000-10947	0.00	27,733.00	0.00	0.00	0.00	27,733.00	27,733.00	100.00%
10947 / Academic Excellence Total				0.00	598,378.00	416,188.72	0.00	122,193.97	59,995.31	476,184.03	79.58%
10948 / Joy and Wellness	110004 / Teacher Salaries - Supple/Other	010-0000	1110-1000-10948	0.00	0.00	(159.15)	0.00	159.15	0.00	(159.15)	X
	120021 / Guidance/Welfare Salaries-Reg	010-0000	1110-3110-10948	0.00	55,625.00	36,452.46	0.00	19,172.54	0.00	36,452.46	65.53%
	120024 / Guidance/Welfare Salaries-Supp	010-0000	1110-3110-10948	0.00	1,633.00	1,633.00	0.00	0.00	0.00	1,633.00	100.00%
	290001 / Other Class Salaries - Regular	010-0000	1110-1000-10948	0.00	55,416.00	50,865.71	0.00	4,550.29	0.00	50,865.71	91.78%
			1110-2100-10948	0.00	27,708.00	27,708.00	0.00	0.00	0.00	27,708.00	100.00%
	290004 / Other Class Salaries -Supple	010-0000	1110-1000-10948	0.00	0.00	(923.57)	0.00	923.57	0.00	(923.57)	X
	310101 / STRS - Certificated	010-0000	1110-1000-10948	0.00	0.00	(30.40)	0.00	30.40	0.00	(30.40)	X
			1110-3110-10948	0.00	10,938.00	7,276.04	0.00	3,661.96	0.00	7,276.04	66.52%
	320201 / PERS - Classified	010-0000	1110-1000-10948	0.00	14,990.00	14,447.69	0.00	542.31	0.00	14,447.69	96.38%
			1110-2100-10948	0.00	7,495.00	7,495.00	0.00	0.00	0.00	7,495.00	100.00%
	330102 / Medicare - Certificated	010-0000	1110-1000-10948	0.00	0.00	(2.28)	0.00	2.28	0.00	(2.28)	X

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	330102 / Medicare - Certificated	010-0000	1110-3110-10948	0.00	831.00	553.00	0.00	278.00	0.00	553.00	66.54%
	330201 / Social Security-Classified	010-0000	1110-1000-10948	0.00	3,436.00	3,312.53	0.00	123.47	0.00	3,312.53	96.40%
			1110-2100-10948	0.00	1,718.00	1,718.00	0.00	0.00	0.00	1,718.00	100.00%
	330202 / Medicare - Classified	010-0000	1110-1000-10948	0.00	804.00	724.81	0.00	79.19	0.00	724.81	90.15%
			1110-2100-10948	0.00	402.00	402.00	0.00	0.00	0.00	402.00	100.00%
	330203 / Retirement In Lieu (PARS)-Clas	010-0000	1110-1000-10948	0.00	0.00	(130.08)	0.00	130.08	0.00	(130.08)	X
	340101 / Health/Welfare - Certificated	010-0000	1110-3110-10948	0.00	9,200.00	6,133.34	0.00	3,066.66	0.00	6,133.34	66.66%
	340201 / Health/Welfare - Classified	010-0000	1110-1000-10948	0.00	27,638.00	24,571.34	0.00	3,066.66	0.00	24,571.34	88.90%
			1110-2100-10948	0.00	13,819.00	12,285.67	0.00	1,533.33	0.00	12,285.67	88.90%
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-10948	0.00	0.00	(0.08)	0.00	0.08	0.00	(0.08)	X
			1110-3110-10948	0.00	29.00	19.42	0.00	9.58	0.00	19.42	66.96%
	350201 / Unemploy Insur - Classified	010-0000	1110-1000-10948	0.00	28.00	25.28	0.00	2.72	0.00	25.28	90.28%
			1110-2100-10948	0.00	14.00	14.00	0.00	0.00	0.00	14.00	100.00%
	360101 / Workers Comp - Certificated	010-0000	1110-1000-10948	0.00	0.00	(2.77)	0.00	2.77	0.00	(2.77)	X
			1110-3110-10948	0.00	997.00	663.40	0.00	333.60	0.00	663.40	66.53%
	360201 / Workers Comp - Classified	010-0000	1110-1000-10948	0.00	966.00	870.74	0.00	95.26	0.00	870.74	90.13%
			1110-2100-10948	0.00	483.00	483.00	0.00	0.00	0.00	483.00	100.00%
	370101 / OPEB, Allocated - Certificated	010-0000	1110-3110-10948	0.00	2,700.00	1,800.00	0.00	900.00	0.00	1,800.00	66.66%
	370201 / OPEB, Allocated - Classified	010-0000	1110-1000-10948	0.00	8,112.00	8,112.00	0.00	0.00	0.00	8,112.00	100.00%
			1110-2100-10948	0.00	4,056.00	4,056.00	0.00	0.00	0.00	4,056.00	100.00%
	375101 / OPEB, Active Employees - Cert	010-0000	1110-3110-10948	0.00	349.00	349.00	0.00	0.00	0.00	349.00	100.00%
	375201 / OPEB, Active Employees - Class	010-0000	1110-1000-10948	0.00	1,050.00	1,050.00	0.00	0.00	0.00	1,050.00	100.00%
			1110-2100-10948	0.00	525.00	525.00	0.00	0.00	0.00	525.00	100.00%

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	430009 / Instl Material & Supplies-Budget use only	010-0000	1110-1000-10948	0.00	624.00	0.00	0.00	0.00	624.00	624.00	100.00%
10948 / Joy and Wellness Total				0.00	251,586.00	212,298.10	0.00	38,663.90	624.00	212,922.10	84.63%
10949 / Engagement and Collaboration	290001 / Other Class Salaries - Regular	010-0000	1110-2100-10949	0.00	26,322.00	24,396.01	0.00	1,925.99	0.00	24,396.01	92.68%
	320201 / PERS - Classified	010-0000	1110-2100-10949	0.00	7,121.00	6,600.02	0.00	520.98	0.00	6,600.02	92.68%
	330201 / Social Security-Classified	010-0000	1110-2100-10949	0.00	1,632.00	1,448.00	0.00	184.00	0.00	1,448.00	88.72%
	330202 / Medicare - Classified	010-0000	1110-2100-10949	0.00	382.00	338.97	0.00	43.03	0.00	338.97	88.73%
	340201 / Health/Welfare - Classified	010-0000	1110-2100-10949	0.00	13,128.00	10,214.65	0.00	2,913.35	0.00	10,214.65	77.80%
	350201 / Unemploy Insur - Classified	010-0000	1110-2100-10949	0.00	14.00	12.52	0.00	1.48	0.00	12.52	89.42%
	360201 / Workers Comp - Classified	010-0000	1110-2100-10949	0.00	458.00	420.32	0.00	37.68	0.00	420.32	91.77%
	370201 / OPEB, Allocated - Classified	010-0000	1110-2100-10949	0.00	3,853.00	3,853.00	0.00	0.00	0.00	3,853.00	100.00%
	375201 / OPEB, Active Employees - Class	010-0000	1110-2100-10949	0.00	499.00	499.00	0.00	0.00	0.00	499.00	100.00%
	430009 / Instl Material & Supplies-Budget use only	010-0000	1110-1000-10949	0.00	197.00	0.00	0.00	0.00	197.00	197.00	100.00%
10949 / Engagement and Collaboration Total				0.00	53,606.00	47,782.49	0.00	5,626.51	197.00	47,979.49	89.50%
10989 / TSP-CSR-Teacher/Librarian	110001 / Teacher Salaries - Reg Assignment	010-0000	1110-1000-10989	0.00	355,186.00	296,049.83	0.00	59,136.17	0.00	296,049.83	83.35%
	120001 / Librarian Salaries-Regular	010-0000	1110-2420-10989	0.00	22,432.00	18,686.40	0.00	3,745.60	0.00	18,686.40	83.30%
	120004 / Librarian Salaries-Supple/Oth	010-0000	1110-2420-10989	0.00	203.00	203.00	0.00	0.00	0.00	203.00	100.00%
	310101 / STRS - Certificated	010-0000	1110-1000-10989	0.00	67,843.00	59,590.64	0.00	8,252.36	0.00	59,590.64	87.83%
			1110-2420-10989	0.00	4,326.00	3,610.59	0.00	715.41	0.00	3,610.59	83.46%
	320101 / PERS - Certificated	010-0000	1110-1000-10989	0.00	0.00	(4,189.51)	0.00	4,189.51	0.00	(4,189.51)	X
	330101 / Social Security -Certificated	010-0000	1110-1000-10989	0.00	0.00	(999.38)	0.00	999.38	0.00	(999.38)	X
	330102 / Medicare - Certificated	010-0000	1110-1000-10989	0.00	5,152.00	4,291.72	0.00	860.28	0.00	4,291.72	83.30%
			1110-2420-10989	0.00	329.00	274.60	0.00	54.40	0.00	274.60	83.46%
340101 / Health/Welfare - Certificated	010-0000	1110-1000-10989	0.00	73,600.00	61,333.36	0.00	12,266.64	0.00	61,333.36	83.33%	

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Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	340101 / Health/Welfare - Certificated	010-0000	1110-2420-10989	0.00	3,767.00	3,139.26	0.00	627.74	0.00	3,139.26	83.33%
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-10989	0.00	179.00	149.32	0.00	29.68	0.00	149.32	83.41%
			1110-2420-10989	0.00	13.00	11.12	0.00	1.88	0.00	11.12	85.53%
	360101 / Workers Comp - Certificated	010-0000	1110-1000-10989	0.00	6,182.00	5,153.04	0.00	1,028.96	0.00	5,153.04	83.35%
			1110-2420-10989	0.00	395.00	329.83	0.00	65.17	0.00	329.83	83.50%
	370101 / OPEB, Allocated - Certificated	010-0000	1110-1000-10989	0.00	21,600.00	18,000.00	0.00	3,600.00	0.00	18,000.00	83.33%
			1110-2420-10989	0.00	1,106.00	921.78	0.00	184.22	0.00	921.78	83.34%
	375101 / OPEB, Active Employees - Cert	010-0000	1110-1000-10989	0.00	2,800.00	2,800.00	0.00	0.00	0.00	2,800.00	100.00%
			1110-2420-10989	0.00	142.00	142.00	0.00	0.00	0.00	142.00	100.00%
10989 / TSP-CSR-Teacher/Librarian Total				0.00	565,255.00	469,497.60	0.00	95,757.40	0.00	469,497.60	83.06%
11020 / K12 Norm Tchrs-Sal	110001 / Teacher Salaries - Reg Assignment	010-0000	1110-1000-11020	0.00	1,583,107.00	1,332,720.85	0.00	250,386.15	0.00	1,332,720.85	84.18%
	110002 / Teacher Salaries - Substitutes	010-0000	1110-1000-11020	0.00	0.00	(251.43)	0.00	251.43	0.00	(251.43)	X
	310101 / STRS - Certificated	010-0000	1110-1000-11020	0.00	302,384.00	254,512.14	0.00	47,871.86	0.00	254,512.14	84.16%
	330102 / Medicare - Certificated	010-0000	1110-1000-11020	0.00	22,961.00	19,307.64	0.00	3,653.36	0.00	19,307.64	84.08%
	340101 / Health/Welfare - Certificated	010-0000	1110-1000-11020	0.00	276,000.00	231,642.48	0.00	44,357.52	0.00	231,642.48	83.92%
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-11020	0.00	798.00	672.07	0.00	125.93	0.00	672.07	84.21%
	360101 / Workers Comp - Certificated	010-0000	1110-1000-11020	0.00	27,552.00	23,182.22	0.00	4,369.78	0.00	23,182.22	84.13%
	370101 / OPEB, Allocated - Certificated	010-0000	1110-1000-11020	0.00	81,000.00	67,982.00	0.00	13,018.00	0.00	67,982.00	83.92%
	375101 / OPEB, Active Employees - Cert	010-0000	1110-1000-11020	0.00	10,500.00	10,500.00	0.00	0.00	0.00	10,500.00	100.00%
11020 / K12 Norm Tchrs-Sal Total				0.00	2,304,302.00	1,940,267.97	0.00	364,034.03	0.00	1,940,267.97	84.20%
11421 / Prop 28-Arts Program	110001 / Teacher Salaries - Reg Assignment	010-6770	1110-1000-11421	0.00	33,986.00	29,279.92	0.00	4,706.08	0.00	29,279.92	86.15%
	110004 / Teacher Salaries - Supple/Other	010-6770	1110-1000-11421	0.00	21,729.00	21,729.00	0.00	0.00	0.00	21,729.00	100.00%
	310101 / STRS - Certificated	010-6770	1110-1000-11421	0.00	10,643.00	9,744.15	0.00	898.85	0.00	9,744.15	91.55%
	330102 / Medicare - Certificated	010-6770	1110-1000-11421	0.00	809.00	737.42	0.00	71.58	0.00	737.42	91.15%

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	340101 / Health/Welfare - Certificated	010-6770	1110-1000-11421	0.00	9,200.00	7,686.01	0.00	1,513.99	0.00	7,686.01	83.54%
	350101 / Unemploy Insur - Certificated	010-6770	1110-1000-11421	0.00	28.00	25.53	0.00	2.47	0.00	25.53	91.17%
	360101 / Workers Comp - Certificated	010-6770	1110-1000-11421	0.00	971.00	889.66	0.00	81.34	0.00	889.66	91.62%
	370101 / OPEB, Allocated - Certificated	010-6770	1110-1000-11421	0.00	2,700.00	2,254.24	0.00	445.76	0.00	2,254.24	83.49%
	375101 / OPEB, Active Employees - Cert	010-6770	1110-1000-11421	0.00	350.00	350.00	0.00	0.00	0.00	350.00	100.00%
	430010 / Instr Material-General Purpose	010-6770	1110-1000-11421	0.00	20,105.00	0.00	0.00	0.00	20,105.00	20,105.00	100.00%
11421 / Prop 28-Arts Program Total				0.00	100,521.00	72,695.93	0.00	7,720.07	20,105.00	92,800.93	92.32%
11449 / Proportionality-Campus Aides	290001 / Other Class Salaries - Regular	010-0000	0000-8100-11449	0.00	6,100.00	5,800.87	0.00	299.13	0.00	5,800.87	95.09%
	320201 / PERS - Classified	010-0000	0000-8100-11449	0.00	1,652.00	1,571.07	0.00	80.93	0.00	1,571.07	95.10%
	330201 / Social Security-Classified	010-0000	0000-8100-11449	0.00	379.00	355.88	0.00	23.12	0.00	355.88	93.89%
	330202 / Medicare - Classified	010-0000	0000-8100-11449	0.00	89.00	83.59	0.00	5.41	0.00	83.59	93.92%
	340201 / Health/Welfare - Classified	010-0000	0000-8100-11449	0.00	2,828.00	2,592.48	0.00	235.52	0.00	2,592.48	91.67%
	350201 / Unemploy Insur - Classified	010-0000	0000-8100-11449	0.00	4.00	3.82	0.00	0.18	0.00	3.82	95.50%
	360201 / Workers Comp - Classified	010-0000	0000-8100-11449	0.00	107.00	101.57	0.00	5.43	0.00	101.57	94.92%
	370201 / OPEB, Allocated - Classified	010-0000	0000-8100-11449	0.00	830.00	760.88	0.00	69.12	0.00	760.88	91.67%
	375201 / OPEB, Active Employees - Class	010-0000	0000-8100-11449	0.00	107.00	107.00	0.00	0.00	0.00	107.00	100.00%
11449 / Proportionality-Campus Aides Total				0.00	12,096.00	11,377.16	0.00	718.84	0.00	11,377.16	94.06%
11673 / Campus Aides-Spec Progs	290001 / Other Class Salaries - Regular	010-0000	0000-8100-11673	0.00	18,295.00	17,398.15	0.00	896.85	0.00	17,398.15	95.09%
	320201 / PERS - Classified	010-0000	0000-8100-11673	0.00	4,950.00	4,707.41	0.00	242.59	0.00	4,707.41	95.09%
	330201 / Social Security-Classified	010-0000	0000-8100-11673	0.00	1,135.00	1,065.71	0.00	69.29	0.00	1,065.71	93.89%
	330202 / Medicare - Classified	010-0000	0000-8100-11673	0.00	266.00	249.80	0.00	16.20	0.00	249.80	93.90%
	340201 / Health/Welfare - Classified	010-0000	0000-8100-11673	0.00	8,474.00	7,767.89	0.00	706.11	0.00	7,767.89	91.66%
	350201 / Unemploy Insur - Classified	010-0000	0000-8100-11673	0.00	10.00	9.44	0.00	0.56	0.00	9.44	94.40%
	360201 / Workers Comp - Classified	010-0000	0000-8100-11673	0.00	319.00	302.73	0.00	16.27	0.00	302.73	94.89%

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	370201 / OPEB, Allocated - Classified	010-0000	0000-8100-11673	0.00	2,487.00	2,279.77	0.00	207.23	0.00	2,279.77	91.66%
	375201 / OPEB, Active Employees - Class	010-0000	0000-8100-11673	0.00	322.00	322.00	0.00	0.00	0.00	322.00	100.00%
11673 / Campus Aides-Spec Progs Total				0.00	36,258.00	34,102.90	0.00	2,155.10	0.00	34,102.90	94.06%
11951 / Suspense Acct.(Gen Fd-Unrest)	340201 / Health/Welfare - Classified	010-0000	1110-2100-11951	0.00	0.00	(1,533.33)	0.00	1,533.33	0.00	(1,533.33)	X
	370201 / OPEB, Allocated - Classified	010-0000	1110-2100-11951	0.00	0.00	(450.00)	0.00	450.00	0.00	(450.00)	X
11951 / Suspense Acct.(Gen Fd-Unrest) Total				0.00	0.00	(1,983.33)	0.00	1,983.33	0.00	(1,983.33)	X
12002 / SpEd-Resource Specialist Prog	110001 / Teacher Salaries - Reg Assignment	010-6500	5760-1120-12002	0.00	74,519.00	59,601.70	0.00	14,917.30	0.00	59,601.70	79.98%
	310101 / STRS - Certificated	010-6500	5760-1120-12002	0.00	14,234.00	11,384.79	0.00	2,849.21	0.00	11,384.79	79.98%
	330102 / Medicare - Certificated	010-6500	5760-1120-12002	0.00	1,081.00	864.44	0.00	216.56	0.00	864.44	79.96%
	340101 / Health/Welfare - Certificated	010-6500	5760-1120-12002	0.00	18,400.00	15,333.34	0.00	3,066.66	0.00	15,333.34	83.33%
	350101 / Unemploy Insur - Certificated	010-6500	5760-1120-12002	0.00	38.00	30.54	0.00	7.46	0.00	30.54	80.36%
	360101 / Workers Comp - Certificated	010-6500	5760-1120-12002	0.00	1,297.00	1,037.44	0.00	259.56	0.00	1,037.44	79.98%
	370101 / OPEB, Allocated - Certificated	010-6500	5760-1120-12002	0.00	5,400.00	4,500.00	0.00	900.00	0.00	4,500.00	83.33%
	375101 / OPEB, Active Employees - Cert	010-6500	5760-1120-12002	0.00	700.00	700.00	0.00	0.00	0.00	700.00	100.00%
12002 / SpEd-Resource Specialist Prog Total				0.00	115,669.00	93,452.25	0.00	22,216.75	0.00	93,452.25	80.79%
12005 / SpEd-Special Day Program	110001 / Teacher Salaries - Reg Assignment	010-6500	5760-1110-12005	0.00	314,019.00	261,649.25	0.00	52,369.75	0.00	261,649.25	83.32%
	310101 / STRS - Certificated	010-6500	5760-1110-12005	0.00	59,978.00	49,975.37	0.00	10,002.63	0.00	49,975.37	83.32%
	330102 / Medicare - Certificated	010-6500	5760-1110-12005	0.00	4,555.00	3,793.30	0.00	761.70	0.00	3,793.30	83.27%
	340101 / Health/Welfare - Certificated	010-6500	5760-1110-12005	0.00	55,200.00	49,066.68	0.00	6,133.32	0.00	49,066.68	88.88%
	350101 / Unemploy Insur - Certificated	010-6500	5760-1110-12005	0.00	158.00	131.74	0.00	26.26	0.00	131.74	83.37%
	360101 / Workers Comp - Certificated	010-6500	5760-1110-12005	0.00	5,466.00	4,553.78	0.00	912.22	0.00	4,553.78	83.31%
	370101 / OPEB, Allocated - Certificated	010-6500	5760-1110-12005	0.00	16,200.00	14,400.00	0.00	1,800.00	0.00	14,400.00	88.88%
	375101 / OPEB, Active Employees - Cert	010-6500	5760-1110-12005	0.00	2,100.00	2,100.00	0.00	0.00	0.00	2,100.00	100.00%
12005 / SpEd-Special Day Program Total				0.00	457,676.00	385,670.12	0.00	72,005.88	0.00	385,670.12	84.27%

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12160 / SpEd-Assistants-Moderate To Severe	210001 / Instruct Aides Salaries - Regular	010-6500	5760-1110-12160	0.00	173,184.00	164,414.20	0.00	8,769.80	0.00	164,414.20	94.93%
	210002 / Instruct Aides Salaries - Subs/Relief	010-6500	5760-1110-12160	0.00	0.00	(2,436.11)	0.00	2,436.11	0.00	(2,436.11)	X
	320201 / PERS - Classified	010-6500	5760-1110-12160	0.00	46,848.00	44,475.77	0.00	2,372.23	0.00	44,475.77	94.93%
	330201 / Social Security-Classified	010-6500	5760-1110-12160	0.00	10,740.00	10,183.13	0.00	556.87	0.00	10,183.13	94.81%
	330202 / Medicare - Classified	010-6500	5760-1110-12160	0.00	2,512.00	2,346.44	0.00	165.56	0.00	2,346.44	93.40%
	330203 / Retirement In Lieu (PARS)-Clas	010-6500	5760-1110-12160	0.00	0.00	(91.35)	0.00	91.35	0.00	(91.35)	X
	340201 / Health/Welfare - Classified	010-6500	5760-1110-12160	0.00	73,600.00	65,935.91	0.00	7,664.09	0.00	65,935.91	89.58%
	350201 / Unemploy Insur - Classified	010-6500	5760-1110-12160	0.00	88.00	82.31	0.00	5.69	0.00	82.31	93.53%
	360201 / Workers Comp - Classified	010-6500	5760-1110-12160	0.00	3,016.00	2,821.00	0.00	195.00	0.00	2,821.00	93.53%
	370201 / OPEB, Allocated - Classified	010-6500	5760-1110-12160	0.00	21,600.00	19,350.75	0.00	2,249.25	0.00	19,350.75	89.58%
375201 / OPEB, Active Employees - Class	010-6500	5760-1110-12160	0.00	2,800.00	2,800.00	0.00	0.00	0.00	2,800.00	100.00%	
12160 / SpEd-Assistants-Moderate To Severe Total				0.00	334,388.00	309,882.05	0.00	24,505.95	0.00	309,882.05	92.67%
12215 / SpEd-Assistants	210001 / Instruct Aides Salaries - Regular	010-6500	5760-1110-12215	0.00	80,408.00	76,924.28	0.00	3,483.72	0.00	76,924.28	95.66%
	320201 / PERS - Classified	010-6500	5760-1110-12215	0.00	21,751.00	20,900.91	0.00	850.09	0.00	20,900.91	96.09%
	330201 / Social Security-Classified	010-6500	5760-1110-12215	0.00	4,986.00	4,782.23	0.00	203.77	0.00	4,782.23	95.91%
	330202 / Medicare - Classified	010-6500	5760-1110-12215	0.00	1,167.00	1,119.35	0.00	47.65	0.00	1,119.35	95.91%
	340201 / Health/Welfare - Classified	010-6500	5760-1110-12215	0.00	36,800.00	33,733.34	0.00	3,066.66	0.00	33,733.34	91.66%
	350201 / Unemploy Insur - Classified	010-6500	5760-1110-12215	0.00	41.00	39.36	0.00	1.64	0.00	39.36	96.00%
	360201 / Workers Comp - Classified	010-6500	5760-1110-12215	0.00	1,400.00	1,337.10	0.00	62.90	0.00	1,337.10	95.50%
	370201 / OPEB, Allocated - Classified	010-6500	5760-1110-12215	0.00	10,800.00	9,900.00	0.00	900.00	0.00	9,900.00	91.66%
375201 / OPEB, Active Employees - Class	010-6500	5760-1110-12215	0.00	1,400.00	1,400.00	0.00	0.00	0.00	1,400.00	100.00%	
12215 / SpEd-Assistants Total				0.00	158,753.00	150,136.57	0.00	8,616.43	0.00	150,136.57	94.57%
12535 / Speech & Language Program	190001 / Other Cert Salaries - Regular	010-6500	5760-3150-12535	0.00	22,248.00	18,413.50	0.00	3,834.50	0.00	18,413.50	82.76%
	310101 / STRS - Certificated	010-6500	5760-3150-12535	0.00	4,250.00	3,517.60	0.00	732.40	0.00	3,517.60	82.76%

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Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	330102 / Medicare - Certificated	010-6500	5760-3150-12535	0.00	323.00	269.36	0.00	53.64	0.00	269.36	83.39%
	340101 / Health/Welfare - Certificated	010-6500	5760-3150-12535	0.00	3,680.00	3,066.66	0.00	613.34	0.00	3,066.66	83.33%
	350101 / Unemploy Insur - Certificated	010-6500	5760-3150-12535	0.00	12.00	10.15	0.00	1.85	0.00	10.15	84.58%
	360101 / Workers Comp - Certificated	010-6500	5760-3150-12535	0.00	388.00	321.28	0.00	66.72	0.00	321.28	82.80%
	370101 / OPEB, Allocated - Certificated	010-6500	5760-3150-12535	0.00	1,080.00	900.00	0.00	180.00	0.00	900.00	83.33%
	375101 / OPEB, Active Employees - Cert	010-6500	5760-3150-12535	0.00	140.00	140.00	0.00	0.00	0.00	140.00	100.00%
12535 / Speech & Language Program Total				0.00	32,121.00	26,638.55	0.00	5,482.45	0.00	26,638.55	82.93%
12552 / Career & Transition Program	110001 / Teacher Salaries - Reg Assignment	010-6500	5760-1190-12552	0.00	24,834.00	20,684.96	0.00	4,149.04	0.00	20,684.96	83.29%
	310101 / STRS - Certificated	010-6500	5760-1190-12552	0.00	4,744.00	3,951.54	0.00	792.46	0.00	3,951.54	83.29%
	330102 / Medicare - Certificated	010-6500	5760-1190-12552	0.00	361.00	299.24	0.00	61.76	0.00	299.24	82.89%
	340101 / Health/Welfare - Certificated	010-6500	5760-1190-12552	0.00	4,048.00	3,373.34	0.00	674.66	0.00	3,373.34	83.33%
	350101 / Unemploy Insur - Certificated	010-6500	5760-1190-12552	0.00	13.00	10.88	0.00	2.12	0.00	10.88	83.69%
	360101 / Workers Comp - Certificated	010-6500	5760-1190-12552	0.00	433.00	358.88	0.00	74.12	0.00	358.88	82.88%
	370101 / OPEB, Allocated - Certificated	010-6500	5760-1190-12552	0.00	1,188.00	990.00	0.00	198.00	0.00	990.00	83.33%
	375101 / OPEB, Active Employees - Cert	010-6500	5760-1190-12552	0.00	154.00	154.00	0.00	0.00	0.00	154.00	100.00%
12552 / Career & Transition Program Total				0.00	35,775.00	29,822.84	0.00	5,952.16	0.00	29,822.84	83.36%
12557 / Special Ed - Psychologist School	120021 / Guidance/Welfare Salaries-Reg	010-6500	5760-3120-12557	0.00	14,078.00	10,357.56	0.00	3,720.44	0.00	10,357.56	73.57%
	310101 / STRS - Certificated	010-6500	5760-3120-12557	0.00	2,690.00	1,979.40	0.00	710.60	0.00	1,979.40	73.58%
	330102 / Medicare - Certificated	010-6500	5760-3120-12557	0.00	205.00	151.06	0.00	53.94	0.00	151.06	73.68%
	340101 / Health/Welfare - Certificated	010-6500	5760-3120-12557	0.00	2,208.00	1,656.00	0.00	552.00	0.00	1,656.00	75.00%
	350101 / Unemploy Insur - Certificated	010-6500	5760-3120-12557	0.00	8.00	6.14	0.00	1.86	0.00	6.14	76.75%
	360101 / Workers Comp - Certificated	010-6500	5760-3120-12557	0.00	245.00	180.26	0.00	64.74	0.00	180.26	73.57%
	370101 / OPEB, Allocated - Certificated	010-6500	5760-3120-12557	0.00	648.00	486.00	0.00	162.00	0.00	486.00	75.00%

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Los Angeles Unified School District
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Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	375101 / OPEB, Active Employees - Cert	010-6500	5760-3120-12557	0.00	84.00	84.00	0.00	0.00	0.00	84.00	100.00%
12557 / Special Ed - Psychologist School Total				0.00	20,166.00	14,900.42	0.00	5,265.58	0.00	14,900.42	73.89%
12817 / SPED-SCHOOL ALLOC-COMPLIANCE	110002 / Teacher Salaries - Substitutes	010-6500	5760-1110-12817	0.00	1,024.00	1,024.00	0.00	0.00	0.00	1,024.00	100.00%
	310101 / STRS - Certificated	010-6500	5760-1110-12817	0.00	197.00	197.00	0.00	0.00	0.00	197.00	100.00%
	330102 / Medicare - Certificated	010-6500	5760-1110-12817	0.00	15.00	15.00	0.00	0.00	0.00	15.00	100.00%
	340101 / Health/Welfare - Certificated	010-6500	5760-1110-12817	0.00	400.00	400.00	0.00	0.00	0.00	400.00	100.00%
	350101 / Unemploy Insur - Certificated	010-6500	5760-1110-12817	0.00	1.00	1.00	0.00	0.00	0.00	1.00	100.00%
	360101 / Workers Comp - Certificated	010-6500	5760-1110-12817	0.00	18.00	18.00	0.00	0.00	0.00	18.00	100.00%
	370101 / OPEB, Allocated - Certificated	010-6500	5760-1110-12817	0.00	118.00	118.00	0.00	0.00	0.00	118.00	100.00%
	375101 / OPEB, Active Employees - Cert	010-6500	5760-1110-12817	0.00	14.00	14.00	0.00	0.00	0.00	14.00	100.00%
12817 / SPED-SCHOOL ALLOC-COMPLIANCE Total				0.00	1,787.00	1,787.00	0.00	0.00	0.00	1,787.00	100.00%
13027 / General Fund School Program	110001 / Teacher Salaries - Reg Assignment	010-0000	1110-1000-13027	0.00	53,185.00	48,343.64	0.00	4,841.36	0.00	48,343.64	90.89%
	110002 / Teacher Salaries - Substitutes	010-0000	1110-1000-13027	0.00	48,721.00	46,469.22	0.00	2,251.78	0.00	46,469.22	95.37%
	110004 / Teacher Salaries - Supple/Other	010-0000	1110-1000-13027	0.00	1,578.00	912.75	0.00	665.25	0.00	912.75	57.84%
	110005 / Teacher Assistant Salaries	010-0000	1110-1000-13027	0.00	932.00	841.90	0.00	90.10	0.00	841.90	90.33%
	120002 / Librarian Salaries-Sub	010-0000	0000-2420-13027	0.00	522.00	522.00	0.00	0.00	0.00	522.00	100.00%
	120021 / Guidance/Welfare Salaries-Reg	010-0000	0000-3110-13027	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	120024 / Guidance/Welfare Salaries-Supp	010-0000	0000-3110-13027	0.00	5,290.00	4,962.44	0.00	327.56	0.00	4,962.44	93.80%
	130004 / School Admin Salaries-Supple/Oth	010-0000	0000-2700-13027	0.00	2,041.00	2,041.00	0.00	0.00	0.00	2,041.00	100.00%
	190004 / Other Cert Salaries - Supple	010-0000	1110-2100-13027	0.00	0.00	(870.64)	0.00	870.64	0.00	(870.64)	X
	220001 / Maint/Oper Salaries - Regular	010-0000	0000-8100-13027	0.00	129,672.00	113,859.47	0.00	15,812.53	0.00	113,859.47	87.80%
	220003 / Maint/Oper Salaries - Overtime	010-0000	0000-8100-13027	0.00	730.00	(422.89)	0.00	1,152.89	0.00	(422.89)	-57.93%
	240001 / Office Pers Salaries - Regular	010-0000	0000-2700-13027	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X

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Los Angeles Unified School District
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Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	240002 / Office Pers Salaries - Subs/Relf	010-0000	0000-2700-13027	0.00	705.00	705.00	0.00	0.00	0.00	705.00	100.00%
	240003 / Office Pers Salaries - Overtime	010-0000	0000-2700-13027	0.00	2,193.00	1,895.32	0.00	297.68	0.00	1,895.32	86.42%
	240004 / Office Pers Salaries - Supple	010-0000	0000-2700-13027	0.00	1,463.00	1,463.00	0.00	0.00	0.00	1,463.00	100.00%
	290003 / Other Class Salaries -Overtime	010-0000	0000-8100-13027	0.00	932.00	932.00	0.00	0.00	0.00	932.00	100.00%
	290004 / Other Class Salaries -Supple	010-0000	0000-2100-13027	0.00	0.00	(1,216.41)	0.00	1,216.41	0.00	(1,216.41)	X
	310101 / STRS - Certificated	010-0000	0000-2420-13027	0.00	101.00	101.00	0.00	0.00	0.00	101.00	100.00%
0000-2700-13027			0.00	391.00	391.00	0.00	0.00	0.00	391.00	100.00%	
0000-3110-13027			0.00	1,013.00	950.44	0.00	62.56	0.00	950.44	93.82%	
1110-1000-13027			0.00	19,769.00	18,357.50	0.00	1,411.50	0.00	18,357.50	92.86%	
1110-2100-13027			0.00	0.00	(166.29)	0.00	166.29	0.00	(166.29)	X	
	320201 / PERS - Classified	010-0000	0000-2100-13027	0.00	0.00	(329.04)	0.00	329.04	0.00	(329.04)	X
0000-2700-13027			0.00	1,185.00	1,185.00	0.00	0.00	0.00	1,185.00	100.00%	
0000-8100-13027			0.00	35,280.00	30,934.92	0.00	4,345.08	0.00	30,934.92	87.68%	
	330101 / Social Security -Certificated	010-0000	1110-1000-13027	0.00	0.00	(7.17)	0.00	7.17	0.00	(7.17)	X
	330102 / Medicare - Certificated	010-0000	0000-2420-13027	0.00	8.00	8.00	0.00	0.00	0.00	8.00	100.00%
0000-2700-13027			0.00	30.00	30.00	0.00	0.00	0.00	30.00	100.00%	
0000-3110-13027			0.00	77.00	72.25	0.00	4.75	0.00	72.25	93.83%	
1110-1000-13027			0.00	1,516.00	1,408.93	0.00	107.07	0.00	1,408.93	92.93%	
1110-2100-13027			0.00	0.00	(12.62)	0.00	12.62	0.00	(12.62)	X	
	330103 / Retirement In Lieu (PARS)-Cert	010-0000	1110-1000-13027	0.00	36.00	32.62	0.00	3.38	0.00	32.62	90.61%
	330201 / Social Security-Classified	010-0000	0000-2100-13027	0.00	0.00	(27.32)	0.00	27.32	0.00	(27.32)	X
0000-2700-13027			0.00	272.00	253.54	0.00	18.46	0.00	253.54	93.21%	
0000-8100-13027			0.00	8,088.00	7,058.70	0.00	1,029.30	0.00	7,058.70	87.27%	
	330202 / Medicare - Classified	010-0000	0000-2100-13027	0.00	0.00	(6.39)	0.00	6.39	0.00	(6.39)	X

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Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	330202 / Medicare - Classified	010-0000	0000-2700-13027	0.00	66.00	61.68	0.00	4.32	0.00	61.68	93.45%
			0000-8100-13027	0.00	1,907.00	1,658.03	0.00	248.97	0.00	1,658.03	86.94%
	330203 / Retirement In Lieu (PARS)-Clas	010-0000	0000-8100-13027	0.00	36.00	36.00	0.00	0.00	0.00	36.00	100.00%
	340101 / Health/Welfare - Certificated	010-0000	0000-2420-13027	0.00	205.00	205.00	0.00	0.00	0.00	205.00	100.00%
			0000-3110-13027	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-1000-13027	0.00	28,154.00	23,367.35	0.00	4,786.65	0.00	23,367.35	82.99%
	340201 / Health/Welfare - Classified	010-0000	0000-2700-13027	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			0000-8100-13027	0.00	45,786.00	41,462.03	0.00	4,323.97	0.00	41,462.03	90.55%
	350101 / Unemploy Insur - Certificated	010-0000	0000-2420-13027	0.00	1.00	1.00	0.00	0.00	0.00	1.00	100.00%
			0000-2700-13027	0.00	2.00	2.00	0.00	0.00	0.00	2.00	100.00%
			0000-3110-13027	0.00	4.00	3.84	0.00	0.16	0.00	3.84	96.00%
			1110-1000-13027	0.00	55.00	51.30	0.00	3.70	0.00	51.30	93.27%
			1110-2100-13027	0.00	0.00	(0.43)	0.00	0.43	0.00	(0.43)	X
	350201 / Unemploy Insur - Classified	010-0000	0000-2100-13027	0.00	0.00	(0.22)	0.00	0.22	0.00	(0.22)	X
			0000-2700-13027	0.00	4.00	3.85	0.00	0.15	0.00	3.85	96.25%
			0000-8100-13027	0.00	69.00	60.40	0.00	8.60	0.00	60.40	87.53%
	360101 / Workers Comp - Certificated	010-0000	0000-2420-13027	0.00	10.00	10.00	0.00	0.00	0.00	10.00	100.00%
			0000-2700-13027	0.00	36.00	36.00	0.00	0.00	0.00	36.00	100.00%
			0000-3110-13027	0.00	94.00	88.30	0.00	5.70	0.00	88.30	93.93%
			1110-1000-13027	0.00	1,820.00	1,683.46	0.00	136.54	0.00	1,683.46	92.49%
			1110-2100-13027	0.00	0.00	(15.15)	0.00	15.15	0.00	(15.15)	X
	360201 / Workers Comp - Classified	010-0000	0000-2100-13027	0.00	0.00	(21.17)	0.00	21.17	0.00	(21.17)	X
			0000-2700-13027	0.00	78.00	72.82	0.00	5.18	0.00	72.82	93.35%
			0000-8100-13027	0.00	2,288.00	1,989.25	0.00	298.75	0.00	1,989.25	86.94%

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	370101 / OPEB, Allocated - Certificated	010-0000	0000-2420-13027	0.00	60.00	60.00	0.00	0.00	0.00	60.00	100.00%
			0000-3110-13027	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-1000-13027	0.00	8,264.00	6,856.81	0.00	1,407.19	0.00	6,856.81	82.97%
	370201 / OPEB, Allocated - Classified	010-0000	0000-2700-13027	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			0000-8100-13027	0.00	13,438.00	12,169.01	0.00	1,268.99	0.00	12,169.01	90.55%
	375101 / OPEB, Active Employees - Cert	010-0000	0000-2420-13027	0.00	7.00	7.00	0.00	0.00	0.00	7.00	100.00%
			0000-3110-13027	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-1000-13027	0.00	1,068.00	1,068.00	0.00	0.00	0.00	1,068.00	100.00%
	375201 / OPEB, Active Employees - Class	010-0000	0000-2700-13027	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			0000-8100-13027	0.00	1,740.00	1,740.00	0.00	0.00	0.00	1,740.00	100.00%
	430001 / General Supplies	010-0000	1110-1000-13027	0.00	7,483.00	0.00	131.84	3,503.33	3,847.83	3,847.83	51.42%
	430002 / Advisory Committee Expenses	010-0000	0000-2100-13027	0.00	5,000.00	0.00	0.00	562.64	4,437.36	4,437.36	88.74%
	430003 / Maintenance/Operations-Supplie	010-0000	0000-8100-13027	0.00	4,918.00	0.00	0.00	0.00	4,918.00	4,918.00	100.00%
	430004 / Reprographic Services	010-0000	1110-1000-13027	0.00	500.00	0.00	0.00	1,641.05	(1,141.05)	(1,141.05)	-228.21%
	430010 / Instr Material-General Purpose	010-0000	1110-1000-13027	158,388.00	59,507.00	0.00	0.00	478.40	59,028.60	59,028.60	99.19%
	440001 / Non-Capitalized Equip-All Other	010-0000	0000-2700-13027	0.00	1,640.00	0.00	0.00	0.00	1,640.00	1,640.00	100.00%
			1110-1000-13027	0.00	0.00	0.00	0.00	1,634.17	(1,634.17)	(1,634.17)	X
	580002 / Other Contracts	010-0000	1110-2100-13027	0.00	4,800.00	0.00	0.00	182.36	4,617.64	4,617.64	96.20%
	580005 / Other Expenses	010-0000	1110-1000-13027	0.00	500.00	0.00	0.00	0.00	500.00	500.00	100.00%
	580012 / Contract Bus Services	010-0000	1110-1000-13027	0.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00	100.00%
580030 / Prof Service Contracts-GP-Instr	010-0000	1110-1000-13027	0.00	13,070.00	0.00	0.00	0.00	13,070.00	13,070.00	100.00%	
590001 / Tel,Pager,Postage Fees	010-0000	0000-2700-13027	0.00	100.00	0.00	0.00	0.00	100.00	100.00	100.00%	
13027 / General Fund School Program Total				158,388.00	523,440.00	373,329.03	131.84	55,594.92	94,384.21	467,713.24	89.35%
13042 / K12 Norm-Non Instructional	120021 / Guidance/Welfare Salaries-Reg	010-0000	0000-3110-13042	0.00	2,879.00	2,465.62	0.00	413.38	0.00	2,465.62	85.64%

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	130001 / School Admin Salaries - Regular	010-0000	0000-2700-13042	0.00	168,038.00	140,580.84	0.00	27,457.16	0.00	140,580.84	83.66%
	220001 / Maint/Oper Salaries - Regular	010-0000	0000-8100-13042	0.00	29,062.00	24,152.58	0.00	4,909.42	0.00	24,152.58	83.10%
	240001 / Office Pers Salaries - Regular	010-0000	0000-2700-13042	0.00	143,658.00	122,813.55	0.00	20,844.45	0.00	122,813.55	85.49%
	310101 / STRS - Certificated	010-0000	0000-2700-13042	0.00	32,096.00	26,851.68	0.00	5,244.32	0.00	26,851.68	83.66%
			0000-3110-13042	0.00	551.00	472.04	0.00	78.96	0.00	472.04	85.66%
	320201 / PERS - Classified	010-0000	0000-2700-13042	0.00	38,862.00	33,279.12	0.00	5,582.88	0.00	33,279.12	85.63%
			0000-8100-13042	0.00	7,865.00	6,542.45	0.00	1,322.55	0.00	6,542.45	83.18%
	330102 / Medicare - Certificated	010-0000	0000-2700-13042	0.00	2,437.00	2,038.87	0.00	398.13	0.00	2,038.87	83.66%
			0000-3110-13042	0.00	42.00	36.00	0.00	6.00	0.00	36.00	85.71%
	330201 / Social Security-Classified	010-0000	0000-2700-13042	0.00	8,909.00	7,616.63	0.00	1,292.37	0.00	7,616.63	85.49%
			0000-8100-13042	0.00	1,804.00	1,496.29	0.00	307.71	0.00	1,496.29	82.94%
	330202 / Medicare - Classified	010-0000	0000-2700-13042	0.00	2,085.00	1,782.75	0.00	302.25	0.00	1,782.75	85.50%
			0000-8100-13042	0.00	423.00	351.04	0.00	71.96	0.00	351.04	82.98%
	340101 / Health/Welfare - Certificated	010-0000	0000-2700-13042	0.00	18,400.00	15,333.34	0.00	3,066.66	0.00	15,333.34	83.33%
			0000-3110-13042	0.00	453.00	391.66	0.00	61.34	0.00	391.66	86.45%
	340201 / Health/Welfare - Classified	010-0000	0000-2700-13042	0.00	40,927.00	34,165.94	0.00	6,761.06	0.00	34,165.94	83.48%
			0000-8100-13042	0.00	7,480.00	6,222.68	0.00	1,257.32	0.00	6,222.68	83.19%
	350101 / Unemploy Insur - Certificated	010-0000	0000-2700-13042	0.00	85.00	71.28	0.00	13.72	0.00	71.28	83.85%
			0000-3110-13042	0.00	2.00	1.80	0.00	0.20	0.00	1.80	90.00%
	350201 / Unemploy Insur - Classified	010-0000	0000-2700-13042	0.00	73.00	62.57	0.00	10.43	0.00	62.57	85.71%
			0000-8100-13042	0.00	16.00	13.53	0.00	2.47	0.00	13.53	84.56%
	360101 / Workers Comp - Certificated	010-0000	0000-2700-13042	0.00	2,924.00	2,446.24	0.00	477.76	0.00	2,446.24	83.66%
			0000-3110-13042	0.00	51.00	43.80	0.00	7.20	0.00	43.80	85.88%
	360201 / Workers Comp - Classified	010-0000	0000-2700-13042	0.00	2,501.00	2,138.31	0.00	362.69	0.00	2,138.31	85.49%

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Los Angeles Unified School District
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Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	360201 / Workers Comp - Classified	010-0000	0000-8100-13042	0.00	507.00	421.57	0.00	85.43	0.00	421.57	83.14%
	370101 / OPEB, Allocated - Certificated	010-0000	0000-2700-13042	0.00	5,400.00	4,500.00	0.00	900.00	0.00	4,500.00	83.33%
			0000-3110-13042	0.00	133.00	115.00	0.00	18.00	0.00	115.00	86.46%
	370201 / OPEB, Allocated - Classified	010-0000	0000-2700-13042	0.00	12,012.00	10,027.76	0.00	1,984.24	0.00	10,027.76	83.48%
			0000-8100-13042	0.00	2,196.00	1,827.00	0.00	369.00	0.00	1,827.00	83.19%
	375101 / OPEB, Active Employees - Cert	010-0000	0000-2700-13042	0.00	700.00	700.00	0.00	0.00	0.00	700.00	100.00%
			0000-3110-13042	0.00	16.00	16.00	0.00	0.00	0.00	16.00	100.00%
	375201 / OPEB, Active Employees - Class	010-0000	0000-2700-13042	0.00	1,556.00	1,556.00	0.00	0.00	0.00	1,556.00	100.00%
			0000-8100-13042	0.00	283.00	283.00	0.00	0.00	0.00	283.00	100.00%
13042 / K12 Norm-Non Instructional Total				0.00	534,426.00	450,816.94	0.00	83,609.06	0.00	450,816.94	84.36%
13233 / Support to Sp Ed School	110001 / Teacher Salaries - Reg Assignment	010-0000	1110-1000-13233	0.00	53,185.00	48,343.64	0.00	4,841.36	0.00	48,343.64	90.89%
	310101 / STRS - Certificated	010-0000	1110-1000-13233	0.00	10,159.00	9,234.31	0.00	924.69	0.00	9,234.31	90.89%
	330102 / Medicare - Certificated	010-0000	1110-1000-13233	0.00	772.00	701.80	0.00	70.20	0.00	701.80	90.90%
	340101 / Health/Welfare - Certificated	010-0000	1110-1000-13233	0.00	9,200.00	7,666.68	0.00	1,533.32	0.00	7,666.68	83.33%
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-13233	0.00	27.00	24.57	0.00	2.43	0.00	24.57	91.00%
	360101 / Workers Comp - Certificated	010-0000	1110-1000-13233	0.00	926.00	841.76	0.00	84.24	0.00	841.76	90.90%
	370101 / OPEB, Allocated - Certificated	010-0000	1110-1000-13233	0.00	2,700.00	2,250.00	0.00	450.00	0.00	2,250.00	83.33%
	375101 / OPEB, Active Employees - Cert	010-0000	1110-1000-13233	0.00	350.00	350.00	0.00	0.00	0.00	350.00	100.00%
13233 / Support to Sp Ed School Total				0.00	77,319.00	69,412.76	0.00	7,906.24	0.00	69,412.76	89.77%
13361 / BSAP Community Partnerships	430010 / Instr Material-General Purpose	010-0000	1110-1000-13361	0.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00	100.00%
	520002 / Travel/Conference Attendance	010-0000	1110-1000-13361	0.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00	100.00%
	580030 / Prof Service Contracts-GP-Instr	010-0000	1110-1000-13361	0.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00	100.00%
13361 / BSAP Community Partnerships Total				0.00	24,000.00	0.00	0.00	0.00	24,000.00	24,000.00	100.00%
13938 / SDEP-Donations	430001 / General Supplies	010-0000	1110-1000-13938	0.00	16,334.00	0.00	0.00	0.00	16,334.00	16,334.00	100.00%

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Los Angeles Unified School District
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Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	430010 / Instr Material-General Purpose	010-0000	1110-1000-13938	18,719.00	2,385.00	0.00	0.00	0.00	2,385.00	2,385.00	100.00%
	430098 / Instr Material Pot Fndg - Budget use only	010-0000	1110-1000-13938	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
13938 / SDEP-Donations Total				18,719.00	18,719.00	0.00	0.00	0.00	18,719.00	18,719.00	100.00%
14219 / PSAT/NMSQT	430010 / Instr Material-General Purpose	010-0000	1110-3160-14219	59.00	59.00	0.00	0.00	0.00	59.00	59.00	100.00%
14219 / PSAT/NMSQT Total				59.00	59.00	0.00	0.00	0.00	59.00	59.00	100.00%
14220 / Advance Placement Test Fee	430010 / Instr Material-General Purpose	010-0000	1110-3160-14220	4,052.00	4,052.00	0.00	0.00	0.00	4,052.00	4,052.00	100.00%
14220 / Advance Placement Test Fee Total				4,052.00	4,052.00	0.00	0.00	0.00	4,052.00	4,052.00	100.00%
14320 / Equip & Fac Rental-Grad OTM	220003 / Maint/Oper Salaries - Overtime	010-0000	0000-8100-14320	0.00	0.00	(184.53)	0.00	184.53	0.00	(184.53)	X
	320201 / PERS - Classified	010-0000	0000-8100-14320	0.00	0.00	(62.41)	0.00	62.41	0.00	(62.41)	X
	330202 / Medicare - Classified	010-0000	0000-8100-14320	0.00	0.00	(2.33)	0.00	2.33	0.00	(2.33)	X
	350201 / Unemploy Insur - Classified	010-0000	0000-8100-14320	0.00	0.00	(0.07)	0.00	0.07	0.00	(0.07)	X
	360201 / Workers Comp - Classified	010-0000	0000-8100-14320	0.00	0.00	(4.45)	0.00	4.45	0.00	(4.45)	X
14320 / Equip & Fac Rental-Grad OTM Total				0.00	0.00	(253.79)	0.00	253.79	0.00	(253.79)	X
14858 / TSP-Norm Counselor	120021 / Guidance/Welfare Salaries-Reg	010-0000	0000-3110-14858	0.00	111,739.00	93,301.56	0.00	18,437.44	0.00	93,301.56	83.49%
	310101 / STRS - Certificated	010-0000	0000-3110-14858	0.00	21,343.00	17,821.45	0.00	3,521.55	0.00	17,821.45	83.50%
	330102 / Medicare - Certificated	010-0000	0000-3110-14858	0.00	1,621.00	1,353.66	0.00	267.34	0.00	1,353.66	83.50%
	340101 / Health/Welfare - Certificated	010-0000	0000-3110-14858	0.00	18,400.00	15,333.34	0.00	3,066.66	0.00	15,333.34	83.33%
	350101 / Unemploy Insur - Certificated	010-0000	0000-3110-14858	0.00	56.00	46.78	0.00	9.22	0.00	46.78	83.53%
	360101 / Workers Comp - Certificated	010-0000	0000-3110-14858	0.00	1,945.00	1,624.19	0.00	320.81	0.00	1,624.19	83.50%
	370101 / OPEB, Allocated - Certificated	010-0000	0000-3110-14858	0.00	5,400.00	4,500.00	0.00	900.00	0.00	4,500.00	83.33%
	375101 / OPEB, Active Employees - Cert	010-0000	0000-3110-14858	0.00	700.00	700.00	0.00	0.00	0.00	700.00	100.00%
14858 / TSP-Norm Counselor Total				0.00	161,204.00	134,680.98	0.00	26,523.02	0.00	134,680.98	83.55%
14876 / BSAP School Discretionary	430009 / Instl Material & Supplies-Budget use only	010-0000	1110-1000-14876	0.00	24,000.00	0.00	0.00	0.00	24,000.00	24,000.00	100.00%
14876 / BSAP School Discretionary Total				0.00	24,000.00	0.00	0.00	0.00	24,000.00	24,000.00	100.00%

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Los Angeles Unified School District
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Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
14879 / BSAP Culturally Responsive Unit Devt Grp 3 & 4	330102 / Medicare - Certificated	010-0000	1110-1000-14879	0.00	0.00	0.04	0.00	(0.04)	0.00	0.04	X
14879 / BSAP Culturally Responsive Unit Devt Grp 3 & 4 Total				0.00	0.00	0.04	0.00	(0.04)	0.00	0.04	X
15891 / Student Attendance Incentive Program	430010 / Instr Material-General Purpose	010-0000	1110-1000-15891	55.00	55.00	0.00	0.00	0.00	55.00	55.00	100.00%
	430077 / Instr Material-Reimb Objt	010-0000	1110-1000-15891	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
15891 / Student Attendance Incentive Program Total				55.00	55.00	0.00	0.00	0.00	55.00	55.00	100.00%
16668 / ELOP-Field Trips Program	580012 / Contract Bus Services	010-2600	1110-1000-16668	0.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00	100.00%
16668 / ELOP-Field Trips Program Total				0.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00	100.00%
16684 / Mastery Learning Grading 3214	330102 / Medicare - Certificated	010-3214	1110-1000-16684	0.00	0.00	0.22	0.00	(0.22)	0.00	0.22	X
	350101 / Unemploy Insur - Certificated	010-3214	1110-1000-16684	0.00	0.00	0.01	0.00	(0.01)	0.00	0.01	X
16684 / Mastery Learning Grading 3214 Total				0.00	0.00	0.23	0.00	(0.23)	0.00	0.23	X
17703 / ELOP-CulturalArtsPassport	110004 / Teacher Salaries - Supple/Other	010-2600	1110-1000-17703	0.00	21,717.00	21,536.56	0.00	180.44	0.00	21,536.56	99.16%
	120044 / Health Services Salaries - Supple	010-2600	1110-3140-17703	0.00	243.00	243.00	0.00	0.00	0.00	243.00	100.00%
	130004 / School Admin Salaries-Supple/Oth	010-2600	1110-2700-17703	0.00	243.00	243.00	0.00	0.00	0.00	243.00	100.00%
	240003 / Office Pers Salaries - Overtime	010-2600	1110-2700-17703	0.00	217.00	217.00	0.00	0.00	0.00	217.00	100.00%
	290003 / Other Class Salaries -Overtime	010-2600	1110-2100-17703	0.00	278.00	278.00	0.00	0.00	0.00	278.00	100.00%
	310101 / STRS - Certificated	010-2600	1110-1000-17703	0.00	4,149.00	4,114.54	0.00	34.46	0.00	4,114.54	99.16%
			1110-2700-17703	0.00	47.00	47.00	0.00	0.00	0.00	47.00	100.00%
			1110-3140-17703	0.00	47.00	47.00	0.00	0.00	0.00	47.00	100.00%
	320201 / PERS - Classified	010-2600	1110-2700-17703	0.00	60.00	60.00	0.00	0.00	0.00	60.00	100.00%
	330102 / Medicare - Certificated	010-2600	1110-1000-17703	0.00	316.00	313.42	0.00	2.58	0.00	313.42	99.18%
1110-2700-17703			0.00	4.00	4.00	0.00	0.00	0.00	4.00	100.00%	
1110-3140-17703			0.00	4.00	4.00	0.00	0.00	0.00	4.00	100.00%	

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	330201 / Social Security-Classified	010-2600	1110-2700-17703	0.00	14.00	14.00	0.00	0.00	0.00	14.00	100.00%
	330202 / Medicare - Classified	010-2600	1110-2100-17703	0.00	5.00	5.00	0.00	0.00	0.00	5.00	100.00%
			1110-2700-17703	0.00	4.00	4.00	0.00	0.00	0.00	4.00	100.00%
	330203 / Retirement In Lieu (PARS)-Clas	010-2600	1110-2100-17703	0.00	11.00	11.00	0.00	0.00	0.00	11.00	100.00%
	350101 / Unemploy Insur - Certificated	010-2600	1110-1000-17703	0.00	12.00	11.91	0.00	0.09	0.00	11.91	99.25%
			1110-2700-17703	0.00	1.00	1.00	0.00	0.00	0.00	1.00	100.00%
			1110-3140-17703	0.00	1.00	1.00	0.00	0.00	0.00	1.00	100.00%
	350201 / Unemploy Insur - Classified	010-2600	1110-2100-17703	0.00	1.00	1.00	0.00	0.00	0.00	1.00	100.00%
			1110-2700-17703	0.00	1.00	1.00	0.00	0.00	0.00	1.00	100.00%
	360101 / Workers Comp - Certificated	010-2600	1110-1000-17703	0.00	379.00	375.86	0.00	3.14	0.00	375.86	99.17%
			1110-2700-17703	0.00	5.00	5.00	0.00	0.00	0.00	5.00	100.00%
			1110-3140-17703	0.00	5.00	5.00	0.00	0.00	0.00	5.00	100.00%
	360201 / Workers Comp - Classified	010-2600	1110-2100-17703	0.00	5.00	5.00	0.00	0.00	0.00	5.00	100.00%
			1110-2700-17703	0.00	4.00	4.00	0.00	0.00	0.00	4.00	100.00%
	430001 / General Supplies	010-2600	1110-1000-17703	0.00	500.00	0.00	0.00	0.00	500.00	500.00	100.00%
	430010 / Instr Material-General Purpose	010-2600	1110-1000-17703	0.00	287.00	0.00	0.00	0.00	287.00	287.00	100.00%
	520002 / Travel/Conference Attendance	010-2600	1110-1000-17703	0.00	675.00	0.00	0.00	0.00	675.00	675.00	100.00%
	580005 / Other Expenses	010-2600	1110-1000-17703	0.00	7,820.00	0.00	0.00	0.00	7,820.00	7,820.00	100.00%
	580012 / Contract Bus Services	010-2600	1110-1000-17703	0.00	62,945.00	0.00	0.00	0.00	62,945.00	62,945.00	100.00%
17703 / ELOP-CulturalArtsPassport Total				0.00	100,000.00	27,552.29	0.00	220.71	72,227.00	99,779.29	99.78%
7358T / California Partnership Academies 23&24 G1S	330102 / Medicare - Certificated	010-7220	1110-1000-7358T	0.00	0.00	0.48	0.00	(0.48)	0.00	0.48	X
	350101 / Unemploy Insur - Certificated	010-7220	1110-1000-7358T	0.00	0.00	0.02	0.00	(0.02)	0.00	0.02	X
	430010 / Instr Material-General Purpose	010-7220	1110-1000-7358T	0.00	0.00	0.00	0.00	192.23	(192.23)	(192.23)	X

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	520002 / Travel/Conference Attendance	010-7220	1110-1000-7358T	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	580012 / Contract Bus Services	010-7220	1110-1000-7358T	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	731001 / Indirect Support-General Fund	010-7220	1110-7210-7358T	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
7358T / California Partnership Academies 23&24 G1S Total				0.00	0.00	0.50	0.00	191.73	(192.23)	(191.73)	X
	580001 / Prof Service Contracts	010-6387	3800-1000-7486N	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	731001 / Indirect Support-General Fund	010-6387	3800-7210-7486N	41.00	41.00	0.00	0.00	0.00	41.00	41.00	100.00%
7486N / CTEIG Across All Pathways S Total				41.00	41.00	0.00	0.00	0.00	41.00	41.00	100.00%
	430010 / Instr Material-General Purpose	010-6387	3800-1000-748Q6	1.00	1.00	0.00	0.00	0.00	1.00	1.00	100.00%
	731001 / Indirect Support-General Fund	010-6387	3800-7210-748Q6	1.00	1.00	0.00	0.00	0.00	1.00	1.00	100.00%
748Q6 / CTEIG-Patient Care S Total				2.00	2.00	0.00	0.00	0.00	2.00	2.00	100.00%
	430010 / Instr Material-General Purpose	010-7220	3800-1000-7607T	41.00	41.00	0.00	0.00	1,900.58	(1,859.58)	(1,859.58)	-4535.56%
	731001 / Indirect Support-General Fund	010-7220	3800-7210-7607T	2.00	2.00	0.00	0.00	101.43	(99.43)	(99.43)	-4971.50%
7607T / Cal Partnership Academies Supplemental G1-S Total				43.00	43.00	0.00	0.00	2,002.01	(1,959.01)	(1,959.01)	-4555.84%
	290001 / Other Class Salaries - Regular	010-3010	1110-2100-7E046	0.00	1,386.00	1,284.63	0.00	101.37	0.00	1,284.63	92.68%
	320201 / PERS - Classified	010-3010	1110-2100-7E046	0.00	375.00	347.58	0.00	27.42	0.00	347.58	92.68%
	330201 / Social Security-Classified	010-3010	1110-2100-7E046	0.00	86.00	76.32	0.00	9.68	0.00	76.32	88.74%
	330202 / Medicare - Classified	010-3010	1110-2100-7E046	0.00	21.00	18.73	0.00	2.27	0.00	18.73	89.19%
	340201 / Health/Welfare - Classified	010-3010	1110-2100-7E046	0.00	691.00	537.67	0.00	153.33	0.00	537.67	77.81%
	350201 / Unemploy Insur - Classified	010-3010	1110-2100-7E046	0.00	1.00	0.92	0.00	0.08	0.00	0.92	92.00%
	360201 / Workers Comp - Classified	010-3010	1110-2100-7E046	0.00	25.00	23.04	0.00	1.96	0.00	23.04	92.16%
	370201 / OPEB, Allocated - Classified	010-3010	1110-2100-7E046	0.00	203.00	203.00	0.00	0.00	0.00	203.00	100.00%
	375201 / OPEB, Active Employees - Class	010-3010	1110-2100-7E046	0.00	26.00	26.00	0.00	0.00	0.00	26.00	100.00%
	430009 / Instl Material & Supplies-Budget use only	010-3010	1110-1000-7E046	0.00	100.00	0.00	0.00	0.00	100.00	100.00	100.00%

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Los Angeles Unified School District
 Carson Senior High - Academy Of Education And Empowerment — 1765701
BUDGET AVAILABILITY REPORT
 As of September 13, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	430010 / Instr Material-General Purpose	010-3010	1110-1000-7E046	0.00	1,514.00	0.00	0.00	0.00	1,514.00	1,514.00	100.00%
	430098 / Instr Material Pot Fndg - Budget use only	010-3010	1110-1000-7E046	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	731001 / Indirect Support-General Fund	010-3010	1110-7210-7E046	0.00	0.00	0.00	0.00	4.58	(4.58)	(4.58)	X
7E046 / CE-NCLB T1 Sch-Parent Invlmnt Total				0.00	4,428.00	2,517.89	0.00	300.69	1,609.42	4,127.31	93.21%
7J487 / CTEIG- Software and Systems Development S	430010 / Instr Material-General Purpose	010-6387	3800-1000-7J487	1.00	1.00	0.00	0.00	0.00	1.00	1.00	100.00%
	731001 / Indirect Support-General Fund	010-6387	3800-7210-7J487	1.00	1.00	0.00	0.00	0.00	1.00	1.00	100.00%
7J487 / CTEIG- Software and Systems Development S Total				2.00	2.00	0.00	0.00	0.00	2.00	2.00	100.00%
7S046 / CE-NCLB T1 Schools	110004 / Teacher Salaries - Supple/Other	010-3010	1110-1000-7S046	0.00	32,857.00	31,052.59	0.00	1,804.41	0.00	31,052.59	94.50%
	110005 / Teacher Assistant Salaries	010-3010	1110-1000-7S046	0.00	25,971.00	24,315.33	0.00	1,655.67	0.00	24,315.33	93.62%
	120021 / Guidance/Welfare Salaries-Reg	010-3010	1110-3110-7S046	0.00	89,000.00	83,147.52	0.00	5,852.48	0.00	83,147.52	93.42%
	240001 / Office Pers Salaries - Regular	010-3010	1110-2100-7S046	0.00	70,104.00	63,657.74	0.00	6,446.26	0.00	63,657.74	90.80%
	310101 / STRS - Certificated	010-3010	1110-1000-7S046	0.00	6,277.00	5,932.36	0.00	344.64	0.00	5,932.36	94.50%
				0.00	17,000.00	15,882.18	0.00	1,117.82	0.00	15,882.18	93.42%
	320201 / PERS - Classified	010-3010	1110-2100-7S046	0.00	18,963.00	17,219.28	0.00	1,743.72	0.00	17,219.28	90.80%
	330102 / Medicare - Certificated	010-3010	1110-1000-7S046	0.00	854.00	801.04	0.00	52.96	0.00	801.04	93.79%
				0.00	1,291.00	1,207.49	0.00	83.51	0.00	1,207.49	93.53%
	330103 / Retirement In Lieu (PARS)-Cert	010-3010	1110-1000-7S046	0.00	974.00	911.92	0.00	62.08	0.00	911.92	93.62%
	330201 / Social Security-Classified	010-3010	1110-2100-7S046	0.00	4,347.00	3,947.33	0.00	399.67	0.00	3,947.33	90.80%
	330202 / Medicare - Classified	010-3010	1110-2100-7S046	0.00	1,017.00	923.53	0.00	93.47	0.00	923.53	90.80%
	340101 / Health/Welfare - Certificated	010-3010	1110-1000-7S046	0.00	13,819.00	10,804.42	0.00	3,014.58	0.00	10,804.42	78.18%
				0.00	14,720.00	11,653.34	0.00	3,066.66	0.00	11,653.34	79.16%
	340201 / Health/Welfare - Classified	010-3010	1110-2100-7S046	0.00	16,868.00	15,334.67	0.00	1,533.33	0.00	15,334.67	90.90%
350101 / Unemploy Insur - Certificated	010-3010	1110-1000-7S046	0.00	30.00	28.17	0.00	1.83	0.00	28.17	93.90%	

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Los Angeles Unified School District
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BUDGET AVAILABILITY REPORT
 As of September 13, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	350101 / Unemploy Insur - Certificated	010-3010	1110-3110-7S046	0.00	45.00	42.13	0.00	2.87	0.00	42.13	93.62%
	350201 / Unemploy Insur - Classified	010-3010	1110-2100-7S046	0.00	36.00	32.78	0.00	3.22	0.00	32.78	91.05%
	360101 / Workers Comp - Certificated	010-3010	1110-1000-7S046	0.00	1,024.00	959.43	0.00	64.57	0.00	959.43	93.69%
			1110-3110-7S046	0.00	1,549.00	1,447.17	0.00	101.83	0.00	1,447.17	93.42%
	360201 / Workers Comp - Classified	010-3010	1110-2100-7S046	0.00	1,220.00	1,107.84	0.00	112.16	0.00	1,107.84	90.80%
	370101 / OPEB, Allocated - Certificated	010-3010	1110-1000-7S046	0.00	4,056.00	4,056.00	0.00	0.00	0.00	4,056.00	100.00%
			1110-3110-7S046	0.00	4,320.00	3,420.00	0.00	900.00	0.00	3,420.00	79.16%
	370201 / OPEB, Allocated - Classified	010-3010	1110-2100-7S046	0.00	4,951.00	4,501.00	0.00	450.00	0.00	4,501.00	90.91%
	375101 / OPEB, Active Employees - Cert	010-3010	1110-1000-7S046	0.00	525.00	525.00	0.00	0.00	0.00	525.00	100.00%
			1110-3110-7S046	0.00	559.00	559.00	0.00	0.00	0.00	559.00	100.00%
	375201 / OPEB, Active Employees - Class	010-3010	1110-2100-7S046	0.00	640.00	640.00	0.00	0.00	0.00	640.00	100.00%
	430009 / Instl Material & Supplies-Budget use only	010-3010	1110-1000-7S046	0.00	7,460.00	0.00	0.00	0.00	7,460.00	7,460.00	100.00%
	430010 / Instr Material-General Purpose	010-3010	1110-1000-7S046	0.00	7,108.00	0.00	0.00	0.00	7,108.00	7,108.00	100.00%
	430098 / Instr Material Pot Fndg - Budget use only	010-3010	1110-1000-7S046	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	580002 / Other Contracts	010-3010	1110-2100-7S046	0.00	1,000.00	0.00	0.00	182.36	817.64	817.64	81.76%
	580012 / Contract Bus Services	010-3010	1110-1000-7S046	0.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00	100.00%
	731001 / Indirect Support-General Fund	010-3010	1110-7210-7S046	0.00	0.00	0.00	0.00	91.46	(91.46)	(91.46)	X
7S046 / CE-NCLB T1 Schools Total				0.00	356,085.00	304,109.26	0.00	29,181.56	22,794.18	326,903.44	91.80%
7T125 / CE-TI-A-G Counselor-Sch	120021 / Guidance/Welfare Salaries-Reg	010-3010	1110-3110-7T125	0.00	23,985.00	19,649.21	0.00	4,335.79	0.00	19,649.21	81.92%
	310101 / STRS - Certificated	010-3010	1110-3110-7T125	0.00	4,582.00	3,753.86	0.00	828.14	0.00	3,753.86	81.92%
	330102 / Medicare - Certificated	010-3010	1110-3110-7T125	0.00	348.00	285.14	0.00	62.86	0.00	285.14	81.93%
	340101 / Health/Welfare - Certificated	010-3010	1110-3110-7T125	0.00	3,681.00	3,067.66	0.00	613.34	0.00	3,067.66	83.33%
	350101 / Unemploy Insur - Certificated	010-3010	1110-3110-7T125	0.00	12.00	9.84	0.00	2.16	0.00	9.84	82.00%
	360101 / Workers Comp - Certificated	010-3010	1110-3110-7T125	0.00	418.00	342.56	0.00	75.44	0.00	342.56	81.95%

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Los Angeles Unified School District
 Carson Senior High - Academy Of Education And Empowerment — 1765701
BUDGET AVAILABILITY REPORT
 As of September 13, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	370101 / OPEB, Allocated - Certificated	010-3010	1110-3110-7T125	0.00	1,081.00	901.00	0.00	180.00	0.00	901.00	83.34%
	375101 / OPEB, Active Employees - Cert	010-3010	1110-3110-7T125	0.00	139.00	139.00	0.00	0.00	0.00	139.00	100.00%
7T125 / CE-TI-A-G Counselor-Sch Total				0.00	34,246.00	28,148.27	0.00	6,097.73	0.00	28,148.27	82.19%
7T513 / California Partnership Academies 24&25 G1S	110004 / Teacher Salaries - Supple/Other	010-7220	3800-1000-7T513	0.00	0.00	(6,217.36)	0.00	6,217.36	0.00	(6,217.36)	X
	310101 / STRS - Certificated	010-7220	3800-1000-7T513	0.00	0.00	(1,187.51)	0.00	1,187.51	0.00	(1,187.51)	X
	330102 / Medicare - Certificated	010-7220	3800-1000-7T513	0.00	0.00	(89.43)	0.00	89.43	0.00	(89.43)	X
	350101 / Unemploy Insur - Certificated	010-7220	3800-1000-7T513	0.00	0.00	(3.08)	0.00	3.08	0.00	(3.08)	X
	360101 / Workers Comp - Certificated	010-7220	3800-1000-7T513	0.00	0.00	(109.94)	0.00	109.94	0.00	(109.94)	X
	430001 / General Supplies	010-7220	3800-1000-7T513	0.00	0.00	0.00	160.97	1,365.31	(1,526.28)	(1,526.28)	X
	430010 / Instr Material-General Purpose	010-7220	3800-1000-7T513	45,142.00	45,142.00	0.00	0.00	0.00	45,142.00	45,142.00	100.00%
	440001 / Non-Capitalized Equip-All Other	010-7220	3800-1000-7T513	0.00	0.00	0.00	3,484.79	0.00	(3,484.79)	(3,484.79)	X
	520002 / Travel/Conference Attendance	010-7220	3800-1000-7T513	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00	100.00%
	580005 / Other Expenses	010-7220	3800-1000-7T513	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00	100.00%
	580012 / Contract Bus Services	010-7220	3800-1000-7T513	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00	100.00%
	731001 / Indirect Support-General Fund	010-7220	3800-7210-7T513	2,305.00	2,305.00	0.00	0.00	236.01	2,068.99	2,068.99	89.76%
7T513 / California Partnership Academies 24&25 G1S Total				75,447.00	75,447.00	(7,607.32)	3,645.76	9,208.64	70,199.92	62,592.60	82.96%
Grand Total				464,859.00	7,062,673.00	5,654,572.54	3,777.60	1,006,845.06	397,477.80	6,052,050.34	85.69%

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