



Los Angeles Unified School District
 Mervyn M Dymally Sh Biomed Science/Research Magnet — 1766702
BUDGET AVAILABILITY REPORT
 As of February 18, 2025

| Program Name | Commitment Item Name | Fund | Functional Area | Carryover | Current Modified Budget | Payroll Encumbrances | Commitments (Encumbrances) | Actual Expenditures | Available Budget (Payroll Encumbrances Deducted) | Available Budget (Payroll Encumbrances Not Deducted) | Net Available % (Payroll Encumbrances Not Deducted) |
|--|--|----------|-----------------|-------------|-------------------------|----------------------|----------------------------|---------------------|--|--|---|
| 10325 / K-12 Alternative Schedule | 110001 / Teacher Salaries - Reg Assignment | 010-0000 | 1110-1000-10325 | 0.00 | 33,986.00 | 7,848.03 | 0.00 | 26,137.97 | 0.00 | 7,848.03 | 23.09% |
| | 310101 / STRS - Certificated | 010-0000 | 1110-1000-10325 | 0.00 | 6,492.00 | 1,499.66 | 0.00 | 4,992.34 | 0.00 | 1,499.66 | 23.10% |
| | 330102 / Medicare - Certificated | 010-0000 | 1110-1000-10325 | 0.00 | 493.00 | 111.49 | 0.00 | 381.51 | 0.00 | 111.49 | 22.61% |
| | 340101 / Health/Welfare - Certificated | 010-0000 | 1110-1000-10325 | 0.00 | 9,200.00 | 4,266.83 | 0.00 | 4,933.17 | 0.00 | 4,266.83 | 46.37% |
| | 350101 / Unemploy Insur - Certificated | 010-0000 | 1110-1000-10325 | 0.00 | 17.00 | 3.82 | 0.00 | 13.18 | 0.00 | 3.82 | 22.47% |
| | 360101 / Workers Comp - Certificated | 010-0000 | 1110-1000-10325 | 0.00 | 592.00 | 137.17 | 0.00 | 454.83 | 0.00 | 137.17 | 23.17% |
| | 370101 / OPEB, Allocated - Certificated | 010-0000 | 1110-1000-10325 | 0.00 | 2,700.00 | 1,252.23 | 0.00 | 1,447.77 | 0.00 | 1,252.23 | 46.37% |
| | 375101 / OPEB, Active Employees - Cert | 010-0000 | 1110-1000-10325 | 0.00 | 350.00 | 209.29 | 0.00 | 140.71 | 0.00 | 209.29 | 59.79% |
| 10325 / K-12 Alternative Schedule Total | | | | 0.00 | 53,830.00 | 15,328.52 | 0.00 | 38,501.48 | 0.00 | 15,328.52 | 28.48% |
| 10947 / Academic Excellence | 110001 / Teacher Salaries - Reg Assignment | 010-0000 | 1110-1000-10947 | 0.00 | 42,858.00 | 16,720.14 | 0.00 | 26,137.86 | 0.00 | 16,720.14 | 39.01% |
| | 310101 / STRS - Certificated | 010-0000 | 1110-1000-10947 | 0.00 | 8,186.00 | 3,193.67 | 0.00 | 4,992.33 | 0.00 | 3,193.67 | 39.01% |
| | 330102 / Medicare - Certificated | 010-0000 | 1110-1000-10947 | 0.00 | 622.00 | 240.53 | 0.00 | 381.47 | 0.00 | 240.53 | 38.67% |
| | 340101 / Health/Welfare - Certificated | 010-0000 | 1110-1000-10947 | 0.00 | 9,200.00 | 4,266.90 | 0.00 | 4,933.10 | 0.00 | 4,266.90 | 46.37% |
| | 350101 / Unemploy Insur - Certificated | 010-0000 | 1110-1000-10947 | 0.00 | 22.00 | 8.85 | 0.00 | 13.15 | 0.00 | 8.85 | 40.22% |
| | 360101 / Workers Comp - Certificated | 010-0000 | 1110-1000-10947 | 0.00 | 746.00 | 291.24 | 0.00 | 454.76 | 0.00 | 291.24 | 39.04% |
| | 370101 / OPEB, Allocated - Certificated | 010-0000 | 1110-1000-10947 | 0.00 | 2,700.00 | 1,252.23 | 0.00 | 1,447.77 | 0.00 | 1,252.23 | 46.37% |
| | 375101 / OPEB, Active Employees - Cert | 010-0000 | 1110-1000-10947 | 0.00 | 350.00 | 209.32 | 0.00 | 140.68 | 0.00 | 209.32 | 59.80% |
| 10947 / Academic Excellence Total | | | | 0.00 | 64,684.00 | 26,182.88 | 0.00 | 38,501.12 | 0.00 | 26,182.88 | 40.48% |
| 10989 / TSP-CSR-Teacher/Librarian | 110001 / Teacher Salaries - Reg Assignment | 010-0000 | 1110-1000-10989 | 0.00 | 67,972.00 | 5,114.95 | 0.00 | 62,857.05 | 0.00 | 5,114.95 | 7.52% |
| | 310101 / STRS - Certificated | 010-0000 | 1110-1000-10989 | 0.00 | 12,983.00 | 977.32 | 0.00 | 12,005.68 | 0.00 | 977.32 | 7.52% |
| | 330102 / Medicare - Certificated | 010-0000 | 1110-1000-10989 | 0.00 | 986.00 | 98.04 | 0.00 | 887.96 | 0.00 | 98.04 | 9.94% |
| | 340101 / Health/Welfare - Certificated | 010-0000 | 1110-1000-10989 | 0.00 | 18,400.00 | 9,658.05 | 0.00 | 8,741.95 | 0.00 | 9,658.05 | 52.48% |
| | 350101 / Unemploy Insur - Certificated | 010-0000 | 1110-1000-10989 | 0.00 | 34.00 | 3.39 | 0.00 | 30.61 | 0.00 | 3.39 | 9.97% |
| | 360101 / Workers Comp - Certificated | 010-0000 | 1110-1000-10989 | 0.00 | 1,183.00 | 80.98 | 0.00 | 1,102.02 | 0.00 | 80.98 | 6.84% |

Note: Due to rounding, numbers do not always add up to totals.



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|--|--|-----------------|-----------------|-------------|-------------------------|----------------------|----------------------------|---------------------|--|--|---|
| | 370101 / OPEB, Allocated - Certificated | 010-0000 | 1110-1000-10989 | 0.00 | 5,400.00 | 2,834.42 | 0.00 | 2,565.58 | 0.00 | 2,834.42 | 52.48% |
| | 375101 / OPEB, Active Employees - Cert | 010-0000 | 1110-1000-10989 | 0.00 | 700.00 | 425.40 | 0.00 | 274.60 | 0.00 | 425.40 | 60.77% |
| 10989 / TSP-CSR-Teacher/Librarian Total | | | | 0.00 | 107,658.00 | 19,192.55 | 0.00 | 88,465.45 | 0.00 | 19,192.55 | 17.83% |
| 11020 / K12 Norm Tchrs-Sal | 110001 / Teacher Salaries - Reg Assignment | 010-0000 | 1110-1000-11020 | 0.00 | 206,331.00 | 87,528.90 | 0.00 | 118,802.10 | 0.00 | 87,528.90 | 42.42% |
| | 310101 / STRS - Certificated | 010-0000 | 1110-1000-11020 | 0.00 | 39,410.00 | 16,718.82 | 0.00 | 22,691.18 | 0.00 | 16,718.82 | 42.42% |
| | 330102 / Medicare - Certificated | 010-0000 | 1110-1000-11020 | 0.00 | 2,993.00 | 1,210.69 | 0.00 | 1,782.31 | 0.00 | 1,210.69 | 40.45% |
| | 340101 / Health/Welfare - Certificated | 010-0000 | 1110-1000-11020 | 0.00 | 55,200.00 | 23,460.07 | 0.00 | 31,739.93 | 0.00 | 23,460.07 | 42.50% |
| | 350101 / Unemploy Insur - Certificated | 010-0000 | 1110-1000-11020 | 0.00 | 104.00 | 42.92 | 0.00 | 61.08 | 0.00 | 42.92 | 41.26% |
| | 360101 / Workers Comp - Certificated | 010-0000 | 1110-1000-11020 | 0.00 | 3,592.00 | 1,418.39 | 0.00 | 2,173.61 | 0.00 | 1,418.39 | 39.48% |
| | 370101 / OPEB, Allocated - Certificated | 010-0000 | 1110-1000-11020 | 0.00 | 16,200.00 | 6,885.00 | 0.00 | 9,315.00 | 0.00 | 6,885.00 | 42.50% |
| | 375101 / OPEB, Active Employees - Cert | 010-0000 | 1110-1000-11020 | 0.00 | 2,100.00 | 1,374.90 | 0.00 | 725.10 | 0.00 | 1,374.90 | 65.47% |
| 11020 / K12 Norm Tchrs-Sal Total | | | | 0.00 | 325,930.00 | 138,639.69 | 0.00 | 187,290.31 | 0.00 | 138,639.69 | 42.54% |
| 11301 / TIIPG-Magnet-Schs | 190001 / Other Cert Salaries - Regular | 010-0000 | 3100-2100-11301 | 0.00 | 55,032.00 | 23,313.54 | 0.00 | 31,718.46 | 0.00 | 23,313.54 | 42.36% |
| | 190004 / Other Cert Salaries - Supple | 010-0000 | 3100-2100-11301 | 0.00 | 4,013.00 | 4,013.00 | 0.00 | 0.00 | 0.00 | 4,013.00 | 100.00% |
| | 310101 / STRS - Certificated | 010-0000 | 3100-2100-11301 | 0.00 | 11,281.00 | 5,222.77 | 0.00 | 6,058.23 | 0.00 | 5,222.77 | 46.29% |
| | 330102 / Medicare - Certificated | 010-0000 | 3100-2100-11301 | 0.00 | 857.00 | 397.07 | 0.00 | 459.93 | 0.00 | 397.07 | 46.33% |
| | 340101 / Health/Welfare - Certificated | 010-0000 | 3100-2100-11301 | 0.00 | 18,400.00 | 13,033.31 | 0.00 | 5,366.69 | 0.00 | 13,033.31 | 70.83% |
| | 350101 / Unemploy Insur - Certificated | 010-0000 | 3100-2100-11301 | 0.00 | 31.00 | 15.11 | 0.00 | 15.89 | 0.00 | 15.11 | 48.74% |
| | 360101 / Workers Comp - Certificated | 010-0000 | 3100-2100-11301 | 0.00 | 1,029.00 | 477.10 | 0.00 | 551.90 | 0.00 | 477.10 | 46.36% |
| | 370101 / OPEB, Allocated - Certificated | 010-0000 | 3100-2100-11301 | 0.00 | 5,400.00 | 3,825.00 | 0.00 | 1,575.00 | 0.00 | 3,825.00 | 70.83% |
| 375101 / OPEB, Active Employees - Cert | 010-0000 | 3100-2100-11301 | 0.00 | 700.00 | 517.01 | 0.00 | 182.99 | 0.00 | 517.01 | 73.85% | |
| 11301 / TIIPG-Magnet-Schs Total | | | | 0.00 | 96,743.00 | 50,813.91 | 0.00 | 45,929.09 | 0.00 | 50,813.91 | 52.52% |
| 13027 / General Fund School Program | 110001 / Teacher Salaries - Reg Assignment | 010-0000 | 1110-1000-13027 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X |
| | 110002 / Teacher Salaries - Substitutes | 010-0000 | 1110-1000-13027 | 0.00 | 10,254.00 | 1,043.03 | 0.00 | 9,210.97 | 0.00 | 1,043.03 | 10.17% |

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| | 310101 / STRS - Certificated | 010-0000 | 1110-1000-13027 | 0.00 | 1,960.00 | 248.67 | 0.00 | 1,711.33 | 0.00 | 248.67 | 12.68% | |
| | 330102 / Medicare - Certificated | 010-0000 | 1110-1000-13027 | 0.00 | 150.00 | 45.18 | 0.00 | 104.82 | 0.00 | 45.18 | 30.12% | |
| | 340101 / Health/Welfare - Certificated | 010-0000 | 1110-1000-13027 | 0.00 | 3,992.00 | 3,546.58 | 0.00 | 445.42 | 0.00 | 3,546.58 | 88.84% | |
| | 350101 / Unemploy Insur - Certificated | 010-0000 | 1110-1000-13027 | 0.00 | 6.00 | 2.48 | 0.00 | 3.52 | 0.00 | 2.48 | 41.33% | |
| | 360101 / Workers Comp - Certificated | 010-0000 | 1110-1000-13027 | 0.00 | 179.00 | 18.73 | 0.00 | 160.27 | 0.00 | 18.73 | 10.46% | |
| | 370101 / OPEB, Allocated - Certificated | 010-0000 | 1110-1000-13027 | 0.00 | 1,172.00 | 1,041.28 | 0.00 | 130.72 | 0.00 | 1,041.28 | 88.84% | |
| | 375101 / OPEB, Active Employees - Cert | 010-0000 | 1110-1000-13027 | 0.00 | 150.00 | 85.92 | 0.00 | 64.08 | 0.00 | 85.92 | 57.28% | |
| | 430001 / General Supplies | 010-0000 | 1110-1000-13027 | 0.00 | 3,321.00 | 0.00 | 0.00 | 2,200.00 | 1,121.00 | 1,121.00 | 33.75% | |
| | 430010 / Instr Material-General Purpose | 010-0000 | 1110-1000-13027 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X | |
| 13027 / General Fund School Program Total | | | | 0.00 | 21,184.00 | 6,031.87 | 0.00 | 14,031.13 | 1,121.00 | 7,152.87 | 33.77% | |
| 13415 / ELOP - DOI School Support | 110004 / Teacher Salaries - Supple/Other | 010-2600 | 1110-1000-13415 | 0.00 | 5,439.00 | 5,439.00 | 0.00 | 0.00 | 0.00 | 5,439.00 | 100.00% | |
| | 120024 / Guidance/Welfare Salaries-Supp | 010-2600 | 1110-3110-13415 | 0.00 | 168.00 | 168.00 | 0.00 | 0.00 | 0.00 | 168.00 | 100.00% | |
| | 130004 / School Admin Salaries-Supple/Oth | 010-2600 | 1110-2700-13415 | 0.00 | 3,058.00 | 3,058.00 | 0.00 | 0.00 | 0.00 | 3,058.00 | 100.00% | |
| | 220003 / Maint/Oper Salaries - Overtime | 010-2600 | 1110-8100-13415 | 0.00 | 2,404.00 | 2,404.00 | 0.00 | 0.00 | 0.00 | 2,404.00 | 100.00% | |
| | 240003 / Office Pers Salaries - Overtime | 010-2600 | 1110-2700-13415 | 0.00 | 238.00 | 238.00 | 0.00 | 0.00 | 0.00 | 238.00 | 100.00% | |
| | 310101 / STRS - Certificated | | 010-2600 | 1110-1000-13415 | 0.00 | 1,040.00 | 1,040.00 | 0.00 | 0.00 | 0.00 | 1,040.00 | 100.00% |
| | | | | 1110-2700-13415 | 0.00 | 585.00 | 585.00 | 0.00 | 0.00 | 0.00 | 585.00 | 100.00% |
| | | | | 1110-3110-13415 | 0.00 | 33.00 | 33.00 | 0.00 | 0.00 | 0.00 | 33.00 | 100.00% |
| | 320201 / PERS - Classified | | 010-2600 | 1110-2700-13415 | 0.00 | 65.00 | 65.00 | 0.00 | 0.00 | 0.00 | 65.00 | 100.00% |
| | | | | 1110-8100-13415 | 0.00 | 652.00 | 652.00 | 0.00 | 0.00 | 0.00 | 652.00 | 100.00% |
| | 330102 / Medicare - Certificated | | 010-2600 | 1110-1000-13415 | 0.00 | 79.00 | 79.00 | 0.00 | 0.00 | 0.00 | 79.00 | 100.00% |
| | | | | 1110-2700-13415 | 0.00 | 45.00 | 45.00 | 0.00 | 0.00 | 0.00 | 45.00 | 100.00% |
| | | | | 1110-3110-13415 | 0.00 | 3.00 | 3.00 | 0.00 | 0.00 | 0.00 | 3.00 | 100.00% |
| 330201 / Social Security-Classified | | 010-2600 | 1110-2700-13415 | 0.00 | 15.00 | 15.00 | 0.00 | 0.00 | 0.00 | 15.00 | 100.00% | |

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|---|---|----------|-----------------|-------------|-------------------------|----------------------|----------------------------|---------------------|--|--|---|
| | 330201 / Social Security-Classified | 010-2600 | 1110-8100-13415 | 0.00 | 150.00 | 150.00 | 0.00 | 0.00 | 0.00 | 150.00 | 100.00% |
| | 330202 / Medicare - Classified | 010-2600 | 1110-2700-13415 | 0.00 | 4.00 | 4.00 | 0.00 | 0.00 | 0.00 | 4.00 | 100.00% |
| | | | 1110-8100-13415 | 0.00 | 35.00 | 35.00 | 0.00 | 0.00 | 0.00 | 35.00 | 100.00% |
| | 350101 / Unemploy Insur - Certificated | 010-2600 | 1110-1000-13415 | 0.00 | 3.00 | 3.00 | 0.00 | 0.00 | 0.00 | 3.00 | 100.00% |
| | | | 1110-2700-13415 | 0.00 | 2.00 | 2.00 | 0.00 | 0.00 | 0.00 | 2.00 | 100.00% |
| | | | 1110-3110-13415 | 0.00 | 1.00 | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 | 100.00% |
| | 350201 / Unemploy Insur - Classified | 010-2600 | 1110-2700-13415 | 0.00 | 1.00 | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 | 100.00% |
| | | | 1110-8100-13415 | 0.00 | 2.00 | 2.00 | 0.00 | 0.00 | 0.00 | 2.00 | 100.00% |
| | 360101 / Workers Comp - Certificated | 010-2600 | 1110-1000-13415 | 0.00 | 95.00 | 95.00 | 0.00 | 0.00 | 0.00 | 95.00 | 100.00% |
| | | | 1110-2700-13415 | 0.00 | 54.00 | 54.00 | 0.00 | 0.00 | 0.00 | 54.00 | 100.00% |
| | | | 1110-3110-13415 | 0.00 | 3.00 | 3.00 | 0.00 | 0.00 | 0.00 | 3.00 | 100.00% |
| | 360201 / Workers Comp - Classified | 010-2600 | 1110-2700-13415 | 0.00 | 5.00 | 5.00 | 0.00 | 0.00 | 0.00 | 5.00 | 100.00% |
| | | | 1110-8100-13415 | 0.00 | 42.00 | 42.00 | 0.00 | 0.00 | 0.00 | 42.00 | 100.00% |
| | 430001 / General Supplies | 010-2600 | 1110-1000-13415 | 0.00 | 500.00 | 0.00 | 0.00 | 0.00 | 500.00 | 500.00 | 100.00% |
| | 430010 / Instr Material-General Purpose | 010-2600 | 1110-1000-13415 | 0.00 | 500.00 | 0.00 | 0.00 | 0.00 | 500.00 | 500.00 | 100.00% |
| 13415 / ELOP - DOI School Support Total | | | | 0.00 | 15,221.00 | 14,221.00 | 0.00 | 0.00 | 1,000.00 | 15,221.00 | 100.00% |
| 14154 / TIIPG-Magnet-Schs-Discretionary Fund | 430010 / Instr Material-General Purpose | 010-0000 | 3100-1000-14154 | 0.00 | 1,377.00 | 0.00 | 0.00 | 0.00 | 1,377.00 | 1,377.00 | 100.00% |
| 14154 / TIIPG-Magnet-Schs-Discretionary Fund Total | | | | 0.00 | 1,377.00 | 0.00 | 0.00 | 0.00 | 1,377.00 | 1,377.00 | 100.00% |
| Grand Total | | | | 0.00 | 686,627.00 | 270,410.42 | 0.00 | 412,718.58 | 3,498.00 | 273,908.42 | 39.89% |

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