



Los Angeles Unified School District
 Dr Maya Angelou Community Senior High — 1772201
BUDGET AVAILABILITY REPORT
 As of September 13, 2024

| Program Name | Commitment Item Name | Fund | Functional Area | Carryover | Current Modified Budget | Payroll Encumbrances | Commitments (Encumbrances) | Actual Expenditures | Available Budget (Payroll Encumbrances Deducted) | Available Budget (Payroll Encumbrances Not Deducted) | Net Available % (Payroll Encumbrances Not Deducted) |
|---|--|----------|-----------------|-----------|-------------------------|----------------------|----------------------------|---------------------|--|--|---|
| 10194 / PLAS Donation | 430010 / Instr Material-General Purpose | 010-0000 | 1110-1000-10194 | 7,875.00 | 7,875.00 | 0.00 | 0.00 | 0.00 | 7,875.00 | 7,875.00 | 100.00% |
| 10194 / PLAS Donation Total | | | | 7,875.00 | 7,875.00 | 0.00 | 0.00 | 0.00 | 7,875.00 | 7,875.00 | 100.00% |
| 10325 / K-12 Alternative Schedule | 110001 / Teacher Salaries - Reg Assignment | 010-0000 | 1110-1000-10325 | 0.00 | 145,557.00 | 122,338.81 | 0.00 | 23,218.19 | 0.00 | 122,338.81 | 84.04% |
| | 310101 / STRS - Certificated | 010-0000 | 1110-1000-10325 | 0.00 | 27,801.00 | 23,366.32 | 0.00 | 4,434.68 | 0.00 | 23,366.32 | 84.04% |
| | 330102 / Medicare - Certificated | 010-0000 | 1110-1000-10325 | 0.00 | 2,112.00 | 1,773.78 | 0.00 | 338.22 | 0.00 | 1,773.78 | 83.98% |
| | 340101 / Health/Welfare - Certificated | 010-0000 | 1110-1000-10325 | 0.00 | 27,600.00 | 23,766.65 | 0.00 | 3,833.35 | 0.00 | 23,766.65 | 86.11% |
| | 350101 / Unemploy Insur - Certificated | 010-0000 | 1110-1000-10325 | 0.00 | 75.00 | 63.33 | 0.00 | 11.67 | 0.00 | 63.33 | 84.44% |
| | 360101 / Workers Comp - Certificated | 010-0000 | 1110-1000-10325 | 0.00 | 2,535.00 | 2,130.99 | 0.00 | 404.01 | 0.00 | 2,130.99 | 84.06% |
| | 370101 / OPEB, Allocated - Certificated | 010-0000 | 1110-1000-10325 | 0.00 | 8,100.00 | 6,975.00 | 0.00 | 1,125.00 | 0.00 | 6,975.00 | 86.11% |
| | 375101 / OPEB, Active Employees - Cert | 010-0000 | 1110-1000-10325 | 0.00 | 1,050.00 | 1,050.00 | 0.00 | 0.00 | 0.00 | 1,050.00 | 100.00% |
| 10325 / K-12 Alternative Schedule Total | | | | 0.00 | 214,830.00 | 181,464.88 | 0.00 | 33,365.12 | 0.00 | 181,464.88 | 84.47% |
| 10330 / Restoration-School | 290001 / Other Class Salaries - Regular | 010-0000 | 1110-2100-10330 | 0.00 | 23,091.00 | 21,446.59 | 0.00 | 1,644.41 | 0.00 | 21,446.59 | 92.87% |
| | 320201 / PERS - Classified | 010-0000 | 1110-2100-10330 | 0.00 | 6,246.00 | 5,801.19 | 0.00 | 444.81 | 0.00 | 5,801.19 | 92.87% |
| | 330201 / Social Security-Classified | 010-0000 | 1110-2100-10330 | 0.00 | 1,432.00 | 1,330.04 | 0.00 | 101.96 | 0.00 | 1,330.04 | 92.87% |
| | 330202 / Medicare - Classified | 010-0000 | 1110-2100-10330 | 0.00 | 335.00 | 311.15 | 0.00 | 23.85 | 0.00 | 311.15 | 92.88% |
| | 340201 / Health/Welfare - Classified | 010-0000 | 1110-2100-10330 | 0.00 | 13,819.00 | 13,819.00 | 0.00 | 0.00 | 0.00 | 13,819.00 | 100.00% |
| | 350201 / Unemploy Insur - Classified | 010-0000 | 1110-2100-10330 | 0.00 | 12.00 | 11.18 | 0.00 | 0.82 | 0.00 | 11.18 | 93.16% |
| | 360201 / Workers Comp - Classified | 010-0000 | 1110-2100-10330 | 0.00 | 402.00 | 373.38 | 0.00 | 28.62 | 0.00 | 373.38 | 92.88% |
| | 370201 / OPEB, Allocated - Classified | 010-0000 | 1110-2100-10330 | 0.00 | 4,056.00 | 4,056.00 | 0.00 | 0.00 | 0.00 | 4,056.00 | 100.00% |
| | 375201 / OPEB, Active Employees - Class | 010-0000 | 1110-2100-10330 | 0.00 | 525.00 | 525.00 | 0.00 | 0.00 | 0.00 | 525.00 | 100.00% |
| 10330 / Restoration-School Total | | | | 0.00 | 49,918.00 | 47,673.53 | 0.00 | 2,244.47 | 0.00 | 47,673.53 | 95.50% |
| 10332 / TSP-Norm AP & APSCS | 120021 / Guidance/Welfare Salaries-Reg | 010-0000 | 1110-3110-10332 | 0.00 | 142,611.00 | 119,308.56 | 0.00 | 23,302.44 | 0.00 | 119,308.56 | 83.66% |
| | 310101 / STRS - Certificated | 010-0000 | 1110-3110-10332 | 0.00 | 27,239.00 | 22,788.24 | 0.00 | 4,450.76 | 0.00 | 22,788.24 | 83.66% |

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|---|---|----------|-----------------|-------------|-------------------------|----------------------|----------------------------|---------------------|--|--|---|
| | 330102 / Medicare - Certificated | 010-0000 | 1110-3110-10332 | 0.00 | 2,068.00 | 1,723.03 | 0.00 | 344.97 | 0.00 | 1,723.03 | 83.31% |
| | 340101 / Health/Welfare - Certificated | 010-0000 | 1110-3110-10332 | 0.00 | 18,400.00 | 15,333.34 | 0.00 | 3,066.66 | 0.00 | 15,333.34 | 83.33% |
| | 350101 / Unemploy Insur - Certificated | 010-0000 | 1110-3110-10332 | 0.00 | 72.00 | 60.12 | 0.00 | 11.88 | 0.00 | 60.12 | 83.50% |
| | 360101 / Workers Comp - Certificated | 010-0000 | 1110-3110-10332 | 0.00 | 2,482.00 | 2,076.54 | 0.00 | 405.46 | 0.00 | 2,076.54 | 83.66% |
| | 370101 / OPEB, Allocated - Certificated | 010-0000 | 1110-3110-10332 | 0.00 | 5,400.00 | 4,500.00 | 0.00 | 900.00 | 0.00 | 4,500.00 | 83.33% |
| | 375101 / OPEB, Active Employees - Cert | 010-0000 | 1110-3110-10332 | 0.00 | 700.00 | 700.00 | 0.00 | 0.00 | 0.00 | 700.00 | 100.00% |
| 10332 / TSP-Norm AP & APSCS Total | | | | 0.00 | 198,972.00 | 166,489.83 | 0.00 | 32,482.17 | 0.00 | 166,489.83 | 83.68% |
| 10375 / Medi-Cal LEA Serv Provider-Sch | 120041 / Health Services Salaries - Regular | 010-9010 | 1110-3140-10375 | 0.00 | 5,995.00 | 5,114.72 | 0.00 | 880.28 | 0.00 | 5,114.72 | 85.31% |
| | 210001 / Instruct Aides Salaries - Regular | 010-9010 | 1110-1000-10375 | 0.00 | 0.00 | (190.01) | 0.00 | 190.01 | 0.00 | (190.01) | X |
| | 310101 / STRS - Certificated | 010-9010 | 1110-3140-10375 | 0.00 | 1,146.00 | 977.86 | 0.00 | 168.14 | 0.00 | 977.86 | 85.32% |
| | 320201 / PERS - Classified | 010-9010 | 1110-1000-10375 | 0.00 | 0.00 | (51.40) | 0.00 | 51.40 | 0.00 | (51.40) | X |
| | 330102 / Medicare - Certificated | 010-9010 | 1110-3140-10375 | 0.00 | 87.00 | 74.24 | 0.00 | 12.76 | 0.00 | 74.24 | 85.33% |
| | 330201 / Social Security-Classified | 010-9010 | 1110-1000-10375 | 0.00 | 0.00 | (11.98) | 0.00 | 11.98 | 0.00 | (11.98) | X |
| | 330202 / Medicare - Classified | 010-9010 | 1110-1000-10375 | 0.00 | 0.00 | (2.80) | 0.00 | 2.80 | 0.00 | (2.80) | X |
| | 340101 / Health/Welfare - Certificated | 010-9010 | 1110-3140-10375 | 0.00 | 921.00 | 767.66 | 0.00 | 153.34 | 0.00 | 767.66 | 83.35% |
| | 350101 / Unemploy Insur - Certificated | 010-9010 | 1110-3140-10375 | 0.00 | 3.00 | 2.56 | 0.00 | 0.44 | 0.00 | 2.56 | 85.33% |
| | 350201 / Unemploy Insur - Classified | 010-9010 | 1110-1000-10375 | 0.00 | 0.00 | (0.10) | 0.00 | 0.10 | 0.00 | (0.10) | X |
| | 360101 / Workers Comp - Certificated | 010-9010 | 1110-3140-10375 | 0.00 | 105.00 | 89.68 | 0.00 | 15.32 | 0.00 | 89.68 | 85.40% |
| | 360201 / Workers Comp - Classified | 010-9010 | 1110-1000-10375 | 0.00 | 0.00 | (3.31) | 0.00 | 3.31 | 0.00 | (3.31) | X |
| | 370101 / OPEB, Allocated - Certificated | 010-9010 | 1110-3140-10375 | 0.00 | 271.00 | 226.00 | 0.00 | 45.00 | 0.00 | 226.00 | 83.39% |
| | 375101 / OPEB, Active Employees - Cert | 010-9010 | 1110-3140-10375 | 0.00 | 34.00 | 34.00 | 0.00 | 0.00 | 0.00 | 34.00 | 100.00% |
| 10375 / Medi-Cal LEA Serv Provider-Sch Total | | | | 0.00 | 8,562.00 | 7,027.12 | 0.00 | 1,534.88 | 0.00 | 7,027.12 | 82.07% |
| 10409 / TSP-Foster Youth Program School | 120021 / Guidance/Welfare Salaries-Reg | 010-0000 | 1110-3110-10409 | 0.00 | 50,061.00 | 41,433.34 | 0.00 | 8,627.66 | 0.00 | 41,433.34 | 82.76% |
| | 310101 / STRS - Certificated | 010-0000 | 1110-3110-10409 | 0.00 | 9,563.00 | 7,915.12 | 0.00 | 1,647.88 | 0.00 | 7,915.12 | 82.76% |

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|---|--|----------|-----------------|-------------|-------------------------|----------------------|----------------------------|---------------------|--|--|---|
| | 330102 / Medicare - Certificated | 010-0000 | 1110-3110-10409 | 0.00 | 726.00 | 600.90 | 0.00 | 125.10 | 0.00 | 600.90 | 82.76% |
| | 340101 / Health/Welfare - Certificated | 010-0000 | 1110-3110-10409 | 0.00 | 8,280.00 | 7,590.01 | 0.00 | 689.99 | 0.00 | 7,590.01 | 91.66% |
| | 350101 / Unemploy Insur - Certificated | 010-0000 | 1110-3110-10409 | 0.00 | 26.00 | 21.69 | 0.00 | 4.31 | 0.00 | 21.69 | 83.42% |
| | 360101 / Workers Comp - Certificated | 010-0000 | 1110-3110-10409 | 0.00 | 872.00 | 721.88 | 0.00 | 150.12 | 0.00 | 721.88 | 82.78% |
| | 370101 / OPEB, Allocated - Certificated | 010-0000 | 1110-3110-10409 | 0.00 | 2,430.00 | 2,227.50 | 0.00 | 202.50 | 0.00 | 2,227.50 | 91.66% |
| | 375101 / OPEB, Active Employees - Cert | 010-0000 | 1110-3110-10409 | 0.00 | 315.00 | 315.00 | 0.00 | 0.00 | 0.00 | 315.00 | 100.00% |
| 10409 / TSP-Foster Youth Program School Total | | | | 0.00 | 72,273.00 | 60,825.44 | 0.00 | 11,447.56 | 0.00 | 60,825.44 | 84.16% |
| 10423 / TSP-ARTS at the Core-School | 430010 / Instr Material-General Purpose | 010-0000 | 1110-1000-10423 | 0.00 | 0.00 | 0.00 | 3,234.84 | 0.00 | (3,234.84) | (3,234.84) | X |
| 10423 / TSP-ARTS at the Core-School Total | | | | 0.00 | 0.00 | 0.00 | 3,234.84 | 0.00 | (3,234.84) | (3,234.84) | X |
| 10446 / A-G Intervention & Credit Recovery-Schools | 110002 / Teacher Salaries - Substitutes | 010-0000 | 1110-1000-10446 | 0.00 | 1,024.00 | 1,024.00 | 0.00 | 0.00 | 0.00 | 1,024.00 | 100.00% |
| | 110004 / Teacher Salaries - Supple/Other | 010-0000 | 1110-1000-10446 | 0.00 | 38,898.00 | 38,898.00 | 0.00 | 0.00 | 0.00 | 38,898.00 | 100.00% |
| | 310101 / STRS - Certificated | 010-0000 | 1110-1000-10446 | 0.00 | 7,629.00 | 7,629.00 | 0.00 | 0.00 | 0.00 | 7,629.00 | 100.00% |
| | 330102 / Medicare - Certificated | 010-0000 | 1110-1000-10446 | 0.00 | 580.00 | 580.00 | 0.00 | 0.00 | 0.00 | 580.00 | 100.00% |
| | 340101 / Health/Welfare - Certificated | 010-0000 | 1110-1000-10446 | 0.00 | 400.00 | 400.00 | 0.00 | 0.00 | 0.00 | 400.00 | 100.00% |
| | 350101 / Unemploy Insur - Certificated | 010-0000 | 1110-1000-10446 | 0.00 | 21.00 | 21.00 | 0.00 | 0.00 | 0.00 | 21.00 | 100.00% |
| | 360101 / Workers Comp - Certificated | 010-0000 | 1110-1000-10446 | 0.00 | 696.00 | 696.00 | 0.00 | 0.00 | 0.00 | 696.00 | 100.00% |
| | 370101 / OPEB, Allocated - Certificated | 010-0000 | 1110-1000-10446 | 0.00 | 118.00 | 118.00 | 0.00 | 0.00 | 0.00 | 118.00 | 100.00% |
| | 375101 / OPEB, Active Employees - Cert | 010-0000 | 1110-1000-10446 | 0.00 | 14.00 | 14.00 | 0.00 | 0.00 | 0.00 | 14.00 | 100.00% |
| 10446 / A-G Intervention & Credit Recovery-Schools Total | | | | 0.00 | 49,380.00 | 49,380.00 | 0.00 | 0.00 | 0.00 | 49,380.00 | 100.00% |
| 10452 / TSPP-Local District Discretionary-School | 110001 / Teacher Salaries - Reg Assignment | 010-0000 | 1110-1000-10452 | 0.00 | 34,967.00 | 31,902.56 | 0.00 | 3,064.44 | 0.00 | 31,902.56 | 91.23% |
| | 110004 / Teacher Salaries - Supple/Other | 010-0000 | 1110-1000-10452 | 0.00 | 495.00 | 224.11 | 0.00 | 270.89 | 0.00 | 224.11 | 45.27% |
| | 310101 / STRS - Certificated | 010-0000 | 1110-1000-10452 | 0.00 | 6,774.00 | 6,136.95 | 0.00 | 637.05 | 0.00 | 6,136.95 | 90.59% |
| | 330102 / Medicare - Certificated | 010-0000 | 1110-1000-10452 | 0.00 | 516.00 | 467.59 | 0.00 | 48.41 | 0.00 | 467.59 | 90.61% |

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| | 340101 / Health/Welfare - Certificated | 010-0000 | 1110-1000-10452 | 0.00 | 5,520.00 | 5,060.00 | 0.00 | 460.00 | 0.00 | 5,060.00 | 91.66% |
| | 350101 / Unemploy Insur - Certificated | 010-0000 | 1110-1000-10452 | 0.00 | 19.00 | 17.33 | 0.00 | 1.67 | 0.00 | 17.33 | 91.21% |
| | 360101 / Workers Comp - Certificated | 010-0000 | 1110-1000-10452 | 0.00 | 618.00 | 558.34 | 0.00 | 59.66 | 0.00 | 558.34 | 90.34% |
| | 370101 / OPEB, Allocated - Certificated | 010-0000 | 1110-1000-10452 | 0.00 | 1,620.00 | 1,485.00 | 0.00 | 135.00 | 0.00 | 1,485.00 | 91.66% |
| | 375101 / OPEB, Active Employees - Cert | 010-0000 | 1110-1000-10452 | 0.00 | 210.00 | 210.00 | 0.00 | 0.00 | 0.00 | 210.00 | 100.00% |
| 10452 / TSPP-Local District Discretionary-School Total | | | | 0.00 | 50,739.00 | 46,061.88 | 0.00 | 4,677.12 | 0.00 | 46,061.88 | 90.78% |
| 10529 / School Nurse | 120041 / Health Services Salaries - Regular | 010-0000 | 0000-3140-10529 | 0.00 | 120,766.00 | 98,444.82 | 0.00 | 22,321.18 | 0.00 | 98,444.82 | 81.51% |
| | 310101 / STRS - Certificated | 010-0000 | 0000-3140-10529 | 0.00 | 23,067.00 | 18,803.65 | 0.00 | 4,263.35 | 0.00 | 18,803.65 | 81.51% |
| | 330102 / Medicare - Certificated | 010-0000 | 0000-3140-10529 | 0.00 | 1,752.00 | 1,427.14 | 0.00 | 324.86 | 0.00 | 1,427.14 | 81.45% |
| | 340101 / Health/Welfare - Certificated | 010-0000 | 0000-3140-10529 | 0.00 | 18,404.00 | 15,337.34 | 0.00 | 3,066.66 | 0.00 | 15,337.34 | 83.33% |
| | 350101 / Unemploy Insur - Certificated | 010-0000 | 0000-3140-10529 | 0.00 | 61.00 | 49.80 | 0.00 | 11.20 | 0.00 | 49.80 | 81.63% |
| | 360101 / Workers Comp - Certificated | 010-0000 | 0000-3140-10529 | 0.00 | 2,102.00 | 1,713.61 | 0.00 | 388.39 | 0.00 | 1,713.61 | 81.52% |
| | 370101 / OPEB, Allocated - Certificated | 010-0000 | 0000-3140-10529 | 0.00 | 5,402.00 | 4,502.00 | 0.00 | 900.00 | 0.00 | 4,502.00 | 83.33% |
| | 375101 / OPEB, Active Employees - Cert | 010-0000 | 0000-3140-10529 | 0.00 | 699.00 | 699.00 | 0.00 | 0.00 | 0.00 | 699.00 | 100.00% |
| 10529 / School Nurse Total | | | | 0.00 | 172,253.00 | 140,977.36 | 0.00 | 31,275.64 | 0.00 | 140,977.36 | 81.84% |
| 10552 / TSP-Student Equity Needs Index | 430009 / Instl Material & Supplies-Budget use only | 010-0000 | 1110-1000-10552 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X |
| | 430010 / Instr Material-General Purpose | 010-0000 | 1110-1000-10552 | 654,747.00 | 135,121.00 | 0.00 | 0.00 | 0.00 | 135,121.00 | 135,121.00 | 100.00% |
| 10552 / TSP-Student Equity Needs Index Total | | | | 654,747.00 | 135,121.00 | 0.00 | 0.00 | 0.00 | 135,121.00 | 135,121.00 | 100.00% |
| 10641 / Beyond the Bell-Credit Recovery-Summer Sch | 110004 / Teacher Salaries - Supple/Other | 010-0000 | 1110-4000-10641 | 0.00 | 7,266.00 | 1,939.93 | 0.00 | 5,326.07 | 0.00 | 1,939.93 | 26.69% |
| | 290004 / Other Class Salaries -Supple | 010-0000 | 1110-4000-10641 | 0.00 | 4,810.00 | (593.83) | 0.00 | 5,403.83 | 0.00 | (593.83) | -12.34% |
| | 310101 / STRS - Certificated | 010-0000 | 1110-4000-10641 | 0.00 | 1,389.00 | 371.72 | 0.00 | 1,017.28 | 0.00 | 371.72 | 26.76% |
| | 320201 / PERS - Classified | 010-0000 | 1110-4000-10641 | 0.00 | 0.00 | (986.45) | 0.00 | 986.45 | 0.00 | (986.45) | X |
| | 330102 / Medicare - Certificated | 010-0000 | 1110-4000-10641 | 0.00 | 106.00 | 33.40 | 0.00 | 72.60 | 0.00 | 33.40 | 31.50% |

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| | 330201 / Social Security-Classified | 010-0000 | 1110-4000-10641 | 0.00 | 0.00 | (226.10) | 0.00 | 226.10 | 0.00 | (226.10) | X |
| | 330202 / Medicare - Classified | 010-0000 | 1110-4000-10641 | 0.00 | 70.00 | (8.36) | 0.00 | 78.36 | 0.00 | (8.36) | -11.94% |
| | 330203 / Retirement In Lieu (PARS)-Clas | 010-0000 | 1110-4000-10641 | 0.00 | 181.00 | 115.12 | 0.00 | 65.88 | 0.00 | 115.12 | 63.60% |
| | 350101 / Unemploy Insur - Certificated | 010-0000 | 1110-4000-10641 | 0.00 | 4.00 | 1.49 | 0.00 | 2.51 | 0.00 | 1.49 | 37.25% |
| | 350201 / Unemploy Insur - Classified | 010-0000 | 1110-4000-10641 | 0.00 | 3.00 | 0.30 | 0.00 | 2.70 | 0.00 | 0.30 | 10.00% |
| | 360101 / Workers Comp - Certificated | 010-0000 | 1110-4000-10641 | 0.00 | 127.00 | 32.52 | 0.00 | 94.48 | 0.00 | 32.52 | 25.60% |
| | 360201 / Workers Comp - Classified | 010-0000 | 1110-4000-10641 | 0.00 | 84.00 | (10.04) | 0.00 | 94.04 | 0.00 | (10.04) | -11.95% |
| 10641 / Beyond the Bell-Credit Recovery-Summer Sch Total | | | | 0.00 | 14,040.00 | 669.70 | 0.00 | 13,370.30 | 0.00 | 669.70 | 4.77% |
| 10663 / Civic Center Permit - Beyond The Bell | 290001 / Other Class Salaries - Regular | 010-0000 | 8100-5000-10663 | 0.00 | 0.00 | (72.91) | 0.00 | 72.91 | 0.00 | (72.91) | X |
| | 290004 / Other Class Salaries -Supple | 010-0000 | 8100-5000-10663 | 0.00 | 0.00 | (85.06) | 0.00 | 85.06 | 0.00 | (85.06) | X |
| | 320201 / PERS - Classified | 010-0000 | 8100-5000-10663 | 0.00 | 0.00 | (22.69) | 0.00 | 22.69 | 0.00 | (22.69) | X |
| | 330201 / Social Security-Classified | 010-0000 | 8100-5000-10663 | 0.00 | 0.00 | (2.89) | 0.00 | 2.89 | 0.00 | (2.89) | X |
| | 330202 / Medicare - Classified | 010-0000 | 8100-5000-10663 | 0.00 | 0.00 | (2.03) | 0.00 | 2.03 | 0.00 | (2.03) | X |
| | 330203 / Retirement In Lieu (PARS)-Clas | 010-0000 | 8100-5000-10663 | 0.00 | 0.00 | (2.73) | 0.00 | 2.73 | 0.00 | (2.73) | X |
| | 350201 / Unemploy Insur - Classified | 010-0000 | 8100-5000-10663 | 0.00 | 0.00 | (0.07) | 0.00 | 0.07 | 0.00 | (0.07) | X |
| | 360201 / Workers Comp - Classified | 010-0000 | 8100-5000-10663 | 0.00 | 0.00 | (3.32) | 0.00 | 3.32 | 0.00 | (3.32) | X |
| | 430077 / Instr Material-Reimb Objt | 010-0000 | 8100-5000-10663 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X |
| 10663 / Civic Center Permit - Beyond The Bell Total | | | | 0.00 | 0.00 | (191.70) | 0.00 | 191.70 | 0.00 | (191.70) | X |
| 10821 / AB 10 Hygiene-Schools | 430003 / Maintenance/Operations-Supplie | 010-0000 | 0000-8100-10821 | 0.00 | 4,500.00 | 0.00 | 0.00 | 0.00 | 4,500.00 | 4,500.00 | 100.00% |
| 10821 / AB 10 Hygiene-Schools Total | | | | 0.00 | 4,500.00 | 0.00 | 0.00 | 0.00 | 4,500.00 | 4,500.00 | 100.00% |
| 10854 / PSC & Other Fee for Service-POS | 220001 / Maint/Oper Salaries - Regular | 010-0000 | 0000-8100-10854 | 0.00 | 102,259.00 | 84,449.73 | 0.00 | 17,809.27 | 0.00 | 84,449.73 | 82.58% |
| | 320201 / PERS - Classified | 010-0000 | 0000-8100-10854 | 0.00 | 27,662.00 | 22,863.45 | 0.00 | 4,798.55 | 0.00 | 22,863.45 | 82.65% |
| | 330201 / Social Security-Classified | 010-0000 | 0000-8100-10854 | 0.00 | 6,341.00 | 5,236.83 | 0.00 | 1,104.17 | 0.00 | 5,236.83 | 82.58% |
| | 330202 / Medicare - Classified | 010-0000 | 0000-8100-10854 | 0.00 | 1,483.00 | 1,224.75 | 0.00 | 258.25 | 0.00 | 1,224.75 | 82.58% |

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Los Angeles Unified School District
 Dr Maya Angelou Community Senior High — 1772201
BUDGET AVAILABILITY REPORT
 As of September 13, 2024

| Program Name | Commitment Item Name | Fund | Functional Area | Carryover | Current Modified Budget | Payroll Encumbrances | Commitments (Encumbrances) | Actual Expenditures | Available Budget (Payroll Encumbrances Deducted) | Available Budget (Payroll Encumbrances Not Deducted) | Net Available % (Payroll Encumbrances Not Deducted) |
|--|--|----------|-----------------|-------------|-------------------------|----------------------|----------------------------|---------------------|--|--|---|
| | 340201 / Health/Welfare - Classified | 010-0000 | 0000-8100-10854 | 0.00 | 34,501.00 | 28,751.01 | 0.00 | 5,749.99 | 0.00 | 28,751.01 | 83.33% |
| | 350201 / Unemploy Insur - Classified | 010-0000 | 0000-8100-10854 | 0.00 | 52.00 | 43.08 | 0.00 | 8.92 | 0.00 | 43.08 | 82.84% |
| | 360201 / Workers Comp - Classified | 010-0000 | 0000-8100-10854 | 0.00 | 1,780.00 | 1,470.13 | 0.00 | 309.87 | 0.00 | 1,470.13 | 82.59% |
| | 370201 / OPEB, Allocated - Classified | 010-0000 | 0000-8100-10854 | 0.00 | 10,126.00 | 8,438.50 | 0.00 | 1,687.50 | 0.00 | 8,438.50 | 83.33% |
| | 375201 / OPEB, Active Employees - Class | 010-0000 | 0000-8100-10854 | 0.00 | 1,311.00 | 1,311.00 | 0.00 | 0.00 | 0.00 | 1,311.00 | 100.00% |
| | 430003 / Maintenance/Operations-Supplie | 010-0000 | 0000-8100-10854 | 0.00 | 4,328.00 | 0.00 | 0.00 | 0.00 | 4,328.00 | 4,328.00 | 100.00% |
| | 430010 / Instr Material-General Purpose | 010-0000 | 0000-8100-10854 | 0.00 | 767.00 | 0.00 | 0.00 | 0.00 | 767.00 | 767.00 | 100.00% |
| 10854 / PSC & Other Fee for Service-POS Total | | | | 0.00 | 190,610.00 | 153,788.48 | 0.00 | 31,726.52 | 5,095.00 | 158,883.48 | 83.36% |
| 10947 / Academic Excellence | 110001 / Teacher Salaries - Reg Assignment | 010-0000 | 1110-1000-10947 | 0.00 | 466,686.00 | 430,320.29 | 0.00 | 36,365.71 | 0.00 | 430,320.29 | 92.20% |
| | 110002 / Teacher Salaries - Substitutes | 010-0000 | 1110-1000-10947 | 0.00 | 3,846.00 | 3,343.14 | 0.00 | 502.86 | 0.00 | 3,343.14 | 86.92% |
| | 110004 / Teacher Salaries - Supple/Other | 010-0000 | 1110-1000-10947 | 0.00 | 37,830.00 | 37,830.00 | 0.00 | 0.00 | 0.00 | 37,830.00 | 100.00% |
| | 130001 / School Admin Salaries - Regular | 010-0000 | 1110-2700-10947 | 0.00 | 288,972.00 | 241,907.70 | 0.00 | 47,064.30 | 0.00 | 241,907.70 | 83.71% |
| | 130004 / School Admin Salaries-Supple/Oth | 010-0000 | 1110-2700-10947 | 0.00 | 8,171.00 | 8,171.00 | 0.00 | 0.00 | 0.00 | 8,171.00 | 100.00% |
| | 240001 / Office Pers Salaries - Regular | 010-0000 | 1110-2700-10947 | 0.00 | 42,158.00 | 42,158.00 | 0.00 | 0.00 | 0.00 | 42,158.00 | 100.00% |
| | 310101 / STRS - Certificated | 010-0000 | 1110-1000-10947 | 0.00 | 97,103.00 | 90,061.10 | 0.00 | 7,041.90 | 0.00 | 90,061.10 | 92.74% |
| | | | 1110-2700-10947 | 0.00 | 56,756.00 | 47,766.72 | 0.00 | 8,989.28 | 0.00 | 47,766.72 | 84.16% |
| | 320201 / PERS - Classified | 010-0000 | 1110-2700-10947 | 0.00 | 11,404.00 | 11,404.00 | 0.00 | 0.00 | 0.00 | 11,404.00 | 100.00% |
| | 330102 / Medicare - Certificated | 010-0000 | 1110-1000-10947 | 0.00 | 7,375.00 | 6,837.59 | 0.00 | 537.41 | 0.00 | 6,837.59 | 92.71% |
| | | | 1110-2700-10947 | 0.00 | 4,311.00 | 3,628.57 | 0.00 | 682.43 | 0.00 | 3,628.57 | 84.17% |
| | 330201 / Social Security-Classified | 010-0000 | 1110-2700-10947 | 0.00 | 2,614.00 | 2,614.00 | 0.00 | 0.00 | 0.00 | 2,614.00 | 100.00% |
| | 330202 / Medicare - Classified | 010-0000 | 1110-2700-10947 | 0.00 | 612.00 | 612.00 | 0.00 | 0.00 | 0.00 | 612.00 | 100.00% |
| | 340101 / Health/Welfare - Certificated | 010-0000 | 1110-1000-10947 | 0.00 | 90,737.00 | 82,763.70 | 0.00 | 7,973.30 | 0.00 | 82,763.70 | 91.21% |
| | | | 1110-2700-10947 | 0.00 | 36,800.00 | 30,666.68 | 0.00 | 6,133.32 | 0.00 | 30,666.68 | 83.33% |
| | 340201 / Health/Welfare - Classified | 010-0000 | 1110-2700-10947 | 0.00 | 18,400.00 | 18,400.00 | 0.00 | 0.00 | 0.00 | 18,400.00 | 100.00% |

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Los Angeles Unified School District
 Dr Maya Angelou Community Senior High — 1772201
BUDGET AVAILABILITY REPORT
 As of September 13, 2024

| Program Name | Commitment Item Name | Fund | Functional Area | Carryover | Current Modified Budget | Payroll Encumbrances | Commitments (Encumbrances) | Actual Expenditures | Available Budget (Payroll Encumbrances Deducted) | Available Budget (Payroll Encumbrances Not Deducted) | Net Available % (Payroll Encumbrances Not Deducted) |
|-----------------------------------|--|----------|-----------------|-----------|-------------------------|----------------------|----------------------------|---------------------|--|--|---|
| | 350101 / Unemploy Insur - Certificated | 010-0000 | 1110-1000-10947 | 0.00 | 260.00 | 241.48 | 0.00 | 18.52 | 0.00 | 241.48 | 92.87% |
| | | | 1110-2700-10947 | 0.00 | 151.00 | 127.47 | 0.00 | 23.53 | 0.00 | 127.47 | 84.41% |
| | 350201 / Unemploy Insur - Classified | 010-0000 | 1110-2700-10947 | 0.00 | 22.00 | 22.00 | 0.00 | 0.00 | 0.00 | 22.00 | 100.00% |
| | 360101 / Workers Comp - Certificated | 010-0000 | 1110-1000-10947 | 0.00 | 8,851.00 | 8,206.47 | 0.00 | 644.53 | 0.00 | 8,206.47 | 92.71% |
| | | | 1110-2700-10947 | 0.00 | 5,173.00 | 4,354.08 | 0.00 | 818.92 | 0.00 | 4,354.08 | 84.16% |
| | 360201 / Workers Comp - Classified | 010-0000 | 1110-2700-10947 | 0.00 | 734.00 | 734.00 | 0.00 | 0.00 | 0.00 | 734.00 | 100.00% |
| | 370101 / OPEB, Allocated - Certificated | 010-0000 | 1110-1000-10947 | 0.00 | 26,630.00 | 24,290.00 | 0.00 | 2,340.00 | 0.00 | 24,290.00 | 91.21% |
| | | | 1110-2700-10947 | 0.00 | 10,800.00 | 9,000.00 | 0.00 | 1,800.00 | 0.00 | 9,000.00 | 83.33% |
| | 370201 / OPEB, Allocated - Classified | 010-0000 | 1110-2700-10947 | 0.00 | 5,400.00 | 5,400.00 | 0.00 | 0.00 | 0.00 | 5,400.00 | 100.00% |
| | 375101 / OPEB, Active Employees - Cert | 010-0000 | 1110-1000-10947 | 0.00 | 3,451.00 | 3,451.00 | 0.00 | 0.00 | 0.00 | 3,451.00 | 100.00% |
| | | | 1110-2700-10947 | 0.00 | 1,400.00 | 1,400.00 | 0.00 | 0.00 | 0.00 | 1,400.00 | 100.00% |
| | 375201 / OPEB, Active Employees - Class | 010-0000 | 1110-2700-10947 | 0.00 | 700.00 | 700.00 | 0.00 | 0.00 | 0.00 | 700.00 | 100.00% |
| | 430001 / General Supplies | 010-0000 | 1110-1000-10947 | 0.00 | 11,343.00 | 0.00 | 15,648.06 | 390.40 | (4,695.46) | (4,695.46) | -41.39% |
| | 430002 / Advisory Committee Expenses | 010-0000 | 1110-1000-10947 | 0.00 | 10,000.00 | 0.00 | 0.00 | 528.12 | 9,471.88 | 9,471.88 | 94.71% |
| | 430004 / Reprographic Services | 010-0000 | 1110-1000-10947 | 0.00 | 30,000.00 | 0.00 | 0.00 | 0.00 | 30,000.00 | 30,000.00 | 100.00% |
| | 430009 / Instl Material & Supplies-Budget use only | 010-0000 | 1110-1000-10947 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X |
| | 430010 / Instr Material-General Purpose | 010-0000 | 1110-1000-10947 | 0.00 | 50,000.00 | 0.00 | 10,976.90 | 0.00 | 39,023.10 | 39,023.10 | 78.04% |
| | 430098 / Instr Material Pot Fndg - Budget use only | 010-0000 | 1110-1000-10947 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X |
| | 440001 / Non-Capitalized Equip-All Other | 010-0000 | 1110-1000-10947 | 0.00 | 266,767.00 | 0.00 | 5,234.74 | 0.00 | 261,532.26 | 261,532.26 | 98.03% |
| | 520002 / Travel/Conference Attendance | 010-0000 | 1110-1000-10947 | 0.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 10,000.00 | 100.00% |
| | 580001 / Prof Service Contracts | 010-0000 | 1110-1000-10947 | 0.00 | 0.00 | 0.00 | 60.00 | 0.00 | (60.00) | (60.00) | X |
| | 580002 / Other Contracts | 010-0000 | 1110-1000-10947 | 0.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 15,000.00 | 15,000.00 | 100.00% |
| | 580030 / Prof Service Contracts-GP-Instr | 010-0000 | 1110-1000-10947 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X |
| 10947 / Academic Excellence Total | | | | 0.00 | 1,630,457.00 | 1,116,410.99 | 31,919.70 | 121,854.53 | 360,271.78 | 1,476,682.77 | 90.57% |

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Los Angeles Unified School District
 Dr Maya Angelou Community Senior High — 1772201
BUDGET AVAILABILITY REPORT
 As of September 13, 2024

| Program Name | Commitment Item Name | Fund | Functional Area | Carryover | Current Modified Budget | Payroll Encumbrances | Commitments (Encumbrances) | Actual Expenditures | Available Budget (Payroll Encumbrances Deducted) | Available Budget (Payroll Encumbrances Not Deducted) | Net Available % (Payroll Encumbrances Not Deducted) | |
|--------------------------|--|----------|-----------------|-----------------|-------------------------|----------------------|----------------------------|---------------------|--|--|---|---------|
| 10948 / Joy and Wellness | 110002 / Teacher Salaries - Substitutes | 010-0000 | 1110-1000-10948 | 0.00 | 0.00 | (1.48) | 0.00 | 1.48 | 0.00 | (1.48) | X | |
| | 110004 / Teacher Salaries - Supple/Other | 010-0000 | 1110-1000-10948 | 0.00 | 16,345.00 | 16,345.00 | 0.00 | 0.00 | 0.00 | 16,345.00 | 100.00% | |
| | 120021 / Guidance/Welfare Salaries-Reg | 010-0000 | 1110-3110-10948 | 0.00 | 181,436.00 | 150,088.81 | 0.00 | 31,347.19 | 0.00 | 150,088.81 | 82.72% | |
| | 120024 / Guidance/Welfare Salaries-Suppl | 010-0000 | 1110-3110-10948 | 0.00 | 10,633.00 | 7,853.60 | 0.00 | 2,779.40 | 0.00 | 7,853.60 | 73.86% | |
| | 190001 / Other Cert Salaries - Regular | 010-0000 | 1110-2100-10948 | 0.00 | 103,543.00 | 86,624.24 | 0.00 | 16,918.76 | 0.00 | 86,624.24 | 83.66% | |
| | 190004 / Other Cert Salaries - Supple | 010-0000 | 1110-2100-10948 | 0.00 | 9,441.00 | 9,441.00 | 0.00 | 0.00 | 0.00 | 9,441.00 | 100.00% | |
| | 210002 / Instruct Aides Salaries - Subs/Relief | 010-0000 | 1110-1000-10948 | 0.00 | 1,463.00 | 1,463.00 | 0.00 | 0.00 | 0.00 | 1,463.00 | 100.00% | |
| | 210003 / Instruct Aides Salaries - Overtime | 010-0000 | 1110-1000-10948 | 0.00 | 1,463.00 | 1,463.00 | 0.00 | 0.00 | 0.00 | 1,463.00 | 100.00% | |
| | 220001 / Maint/Oper Salaries - Regular | 010-0000 | 1110-8100-10948 | 0.00 | 27,269.00 | 22,541.35 | 0.00 | 4,727.65 | 0.00 | 22,541.35 | 82.66% | |
| | 220003 / Maint/Oper Salaries - Overtime | 010-0000 | 1110-8100-10948 | 0.00 | 0.00 | (565.73) | 0.00 | 565.73 | 0.00 | (565.73) | X | |
| | 240001 / Office Pers Salaries - Regular | 010-0000 | 1110-2700-10948 | 0.00 | 47,819.00 | 40,882.65 | 0.00 | 6,936.35 | 0.00 | 40,882.65 | 85.49% | |
| | 290001 / Other Class Salaries - Regular | 010-0000 | 1110-2100-10948 | 0.00 | 217,662.00 | 201,735.97 | 0.00 | 15,926.03 | 0.00 | 201,735.97 | 92.68% | |
| | 290003 / Other Class Salaries -Overtime | 010-0000 | 1110-1000-10948 | 0.00 | 5,603.00 | 5,603.00 | 0.00 | 0.00 | 0.00 | 5,603.00 | 100.00% | |
| | 290004 / Other Class Salaries -Supple | 010-0000 | 1110-1000-10948 | 0.00 | 4,671.00 | 4,490.80 | 0.00 | 180.20 | 0.00 | 4,490.80 | 96.14% | |
| | 310101 / STRS - Certificated | | 010-0000 | 1110-1000-10948 | 0.00 | 3,123.00 | 3,122.72 | 0.00 | 0.28 | 0.00 | 3,122.72 | 99.99% |
| | | | | 1110-2100-10948 | 0.00 | 21,583.00 | 18,351.52 | 0.00 | 3,231.48 | 0.00 | 18,351.52 | 85.02% |
| | | | | 1110-3110-10948 | 0.00 | 36,689.00 | 30,170.81 | 0.00 | 6,518.19 | 0.00 | 30,170.81 | 82.23% |
| | 320201 / PERS - Classified | | 010-0000 | 1110-1000-10948 | 0.00 | 794.00 | 769.63 | 0.00 | 24.37 | 0.00 | 769.63 | 96.93% |
| | | | | 1110-2100-10948 | 0.00 | 58,878.00 | 55,666.81 | 0.00 | 3,211.19 | 0.00 | 55,666.81 | 94.54% |
| | | | | 1110-2700-10948 | 0.00 | 12,935.00 | 11,059.01 | 0.00 | 1,875.99 | 0.00 | 11,059.01 | 85.49% |
| | | | | 1110-8100-10948 | 0.00 | 7,377.00 | 6,098.18 | 0.00 | 1,278.82 | 0.00 | 6,098.18 | 82.66% |
| | 330102 / Medicare - Certificated | | 010-0000 | 1110-1000-10948 | 0.00 | 238.00 | 238.34 | 0.00 | (0.34) | 0.00 | 238.34 | 100.14% |
| | | | | 1110-2100-10948 | 0.00 | 1,641.00 | 1,395.68 | 0.00 | 245.32 | 0.00 | 1,395.68 | 85.05% |
| | | | | 1110-3110-10948 | 0.00 | 2,788.00 | 2,293.48 | 0.00 | 494.52 | 0.00 | 2,293.48 | 82.26% |

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Los Angeles Unified School District
 Dr Maya Angelou Community Senior High — 1772201
BUDGET AVAILABILITY REPORT
 As of September 13, 2024

| Program Name | Commitment Item Name | Fund | Functional Area | Carryover | Current Modified Budget | Payroll Encumbrances | Commitments (Encumbrances) | Actual Expenditures | Available Budget (Payroll Encumbrances Deducted) | Available Budget (Payroll Encumbrances Not Deducted) | Net Available % (Payroll Encumbrances Not Deducted) |
|--------------------------------------|---|-----------------|-----------------|-----------|-------------------------|----------------------|----------------------------|---------------------|--|--|---|
| | 330201 / Social Security-Classified | 010-0000 | 1110-1000-10948 | 0.00 | 182.00 | 176.41 | 0.00 | 5.59 | 0.00 | 176.41 | 96.92% |
| | | | 1110-2100-10948 | 0.00 | 13,496.00 | 12,759.97 | 0.00 | 736.03 | 0.00 | 12,759.97 | 94.54% |
| | | | 1110-2700-10948 | 0.00 | 2,965.00 | 2,503.71 | 0.00 | 461.29 | 0.00 | 2,503.71 | 84.44% |
| | | | 1110-8100-10948 | 0.00 | 1,691.00 | 1,370.96 | 0.00 | 320.04 | 0.00 | 1,370.96 | 81.07% |
| | 330202 / Medicare - Classified | 010-0000 | 1110-1000-10948 | 0.00 | 194.00 | 191.38 | 0.00 | 2.62 | 0.00 | 191.38 | 98.64% |
| | | | 1110-2100-10948 | 0.00 | 3,158.00 | 2,927.08 | 0.00 | 230.92 | 0.00 | 2,927.08 | 92.68% |
| | | | 1110-2700-10948 | 0.00 | 694.00 | 586.12 | 0.00 | 107.88 | 0.00 | 586.12 | 84.45% |
| | | | 1110-8100-10948 | 0.00 | 396.00 | 321.15 | 0.00 | 74.85 | 0.00 | 321.15 | 81.09% |
| | 330203 / Retirement In Lieu (PARS)-Clas | 010-0000 | 1110-1000-10948 | 0.00 | 388.00 | 384.62 | 0.00 | 3.38 | 0.00 | 384.62 | 99.12% |
| | | | 1110-2100-10948 | 0.00 | 0.00 | (152.04) | 0.00 | 152.04 | 0.00 | (152.04) | X |
| | 340101 / Health/Welfare - Certificated | 010-0000 | 1110-2100-10948 | 0.00 | 18,400.00 | 15,333.34 | 0.00 | 3,066.66 | 0.00 | 15,333.34 | 83.33% |
| | | | 1110-3110-10948 | 0.00 | 36,030.00 | 30,019.34 | 0.00 | 6,010.66 | 0.00 | 30,019.34 | 83.31% |
| | 340201 / Health/Welfare - Classified | 010-0000 | 1110-2100-10948 | 0.00 | 107,711.00 | 95,805.16 | 0.00 | 11,905.84 | 0.00 | 95,805.16 | 88.94% |
| | | | 1110-2700-10948 | 0.00 | 18,400.00 | 15,333.34 | 0.00 | 3,066.66 | 0.00 | 15,333.34 | 83.33% |
| | | | 1110-8100-10948 | 0.00 | 9,200.00 | 7,666.66 | 0.00 | 1,533.34 | 0.00 | 7,666.66 | 83.33% |
| | 350101 / Unemploy Insur - Certificated | 010-0000 | 1110-1000-10948 | 0.00 | 9.00 | 9.01 | 0.00 | (0.01) | 0.00 | 9.01 | 100.11% |
| | | | 1110-2100-10948 | 0.00 | 59.00 | 50.54 | 0.00 | 8.46 | 0.00 | 50.54 | 85.66% |
| | | | 1110-3110-10948 | 0.00 | 99.00 | 81.95 | 0.00 | 17.05 | 0.00 | 81.95 | 82.77% |
| | 350201 / Unemploy Insur - Classified | 010-0000 | 1110-1000-10948 | 0.00 | 9.00 | 8.90 | 0.00 | 0.10 | 0.00 | 8.90 | 98.88% |
| | | | 1110-2100-10948 | 0.00 | 110.00 | 102.04 | 0.00 | 7.96 | 0.00 | 102.04 | 92.76% |
| 1110-2700-10948 | | | 0.00 | 24.00 | 20.28 | 0.00 | 3.72 | 0.00 | 20.28 | 84.50% | |
| 1110-8100-10948 | | | 0.00 | 14.00 | 11.41 | 0.00 | 2.59 | 0.00 | 11.41 | 81.50% | |
| 360101 / Workers Comp - Certificated | 010-0000 | 1110-1000-10948 | 0.00 | 285.00 | 284.97 | 0.00 | 0.03 | 0.00 | 284.97 | 99.98% | |
| | | 1110-2100-10948 | 0.00 | 1,969.00 | 1,674.62 | 0.00 | 294.38 | 0.00 | 1,674.62 | 85.04% | |

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Los Angeles Unified School District
 Dr Maya Angelou Community Senior High — 1772201
BUDGET AVAILABILITY REPORT
 As of September 13, 2024

| Program Name | Commitment Item Name | Fund | Functional Area | Carryover | Current Modified Budget | Payroll Encumbrances | Commitments (Encumbrances) | Actual Expenditures | Available Budget (Payroll Encumbrances Deducted) | Available Budget (Payroll Encumbrances Not Deducted) | Net Available % (Payroll Encumbrances Not Deducted) |
|---------------------------------------|--|----------|-----------------|-------------|-------------------------|----------------------|----------------------------|---------------------|--|--|---|
| | 360101 / Workers Comp - Certificated | 010-0000 | 1110-3110-10948 | 0.00 | 3,345.00 | 2,751.18 | 0.00 | 593.82 | 0.00 | 2,751.18 | 82.24% |
| | 360201 / Workers Comp - Classified | 010-0000 | 1110-1000-10948 | 0.00 | 233.00 | 229.86 | 0.00 | 3.14 | 0.00 | 229.86 | 98.65% |
| | | | 1110-2100-10948 | 0.00 | 3,794.00 | 3,516.86 | 0.00 | 277.14 | 0.00 | 3,516.86 | 92.69% |
| | | | 1110-2700-10948 | 0.00 | 833.00 | 703.61 | 0.00 | 129.39 | 0.00 | 703.61 | 84.46% |
| | | | 1110-8100-10948 | 0.00 | 475.00 | 379.10 | 0.00 | 95.90 | 0.00 | 379.10 | 79.81% |
| | 370101 / OPEB, Allocated - Certificated | 010-0000 | 1110-2100-10948 | 0.00 | 5,400.00 | 4,500.00 | 0.00 | 900.00 | 0.00 | 4,500.00 | 83.33% |
| | | | 1110-3110-10948 | 0.00 | 10,574.00 | 8,810.00 | 0.00 | 1,764.00 | 0.00 | 8,810.00 | 83.31% |
| | 370201 / OPEB, Allocated - Classified | 010-0000 | 1110-2100-10948 | 0.00 | 31,614.00 | 31,077.06 | 0.00 | 536.94 | 0.00 | 31,077.06 | 98.30% |
| | | | 1110-2700-10948 | 0.00 | 5,400.00 | 4,500.00 | 0.00 | 900.00 | 0.00 | 4,500.00 | 83.33% |
| | | | 1110-8100-10948 | 0.00 | 2,700.00 | 2,250.00 | 0.00 | 450.00 | 0.00 | 2,250.00 | 83.33% |
| | 375101 / OPEB, Active Employees - Cert | 010-0000 | 1110-2100-10948 | 0.00 | 700.00 | 700.00 | 0.00 | 0.00 | 0.00 | 700.00 | 100.00% |
| | | | 1110-3110-10948 | 0.00 | 1,370.00 | 1,370.00 | 0.00 | 0.00 | 0.00 | 1,370.00 | 100.00% |
| | 375201 / OPEB, Active Employees - Class | 010-0000 | 1110-2100-10948 | 0.00 | 4,092.00 | 4,092.00 | 0.00 | 0.00 | 0.00 | 4,092.00 | 100.00% |
| | | | 1110-2700-10948 | 0.00 | 700.00 | 700.00 | 0.00 | 0.00 | 0.00 | 700.00 | 100.00% |
| | | | 1110-8100-10948 | 0.00 | 350.00 | 350.00 | 0.00 | 0.00 | 0.00 | 350.00 | 100.00% |
| | 430001 / General Supplies | 010-0000 | 1110-1000-10948 | 0.00 | 3,274.00 | 0.00 | 2,846.97 | 3,195.96 | (2,768.93) | (2,768.93) | -84.57% |
| | 430003 / Maintenance/Operations-Supplie | 010-0000 | 1110-8100-10948 | 0.00 | 40,000.00 | 0.00 | 0.00 | 6,556.96 | 33,443.04 | 33,443.04 | 83.60% |
| | 430004 / Reprographic Services | 010-0000 | 1110-1000-10948 | 0.00 | 45,000.00 | 0.00 | 1,705.21 | 38.00 | 43,256.79 | 43,256.79 | 96.12% |
| | 430009 / Instl Material & Supplies-Budget use only | 010-0000 | 1110-1000-10948 | 0.00 | 2,197.00 | 0.00 | 0.00 | 0.00 | 2,197.00 | 2,197.00 | 100.00% |
| | 430077 / Instr Material-Reimb Objt | 010-0000 | 1110-1000-10948 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X |
| | 560011 / Rental Of Equipment | 010-0000 | 1110-1000-10948 | 0.00 | 0.00 | 0.00 | 6,049.55 | 0.00 | (6,049.55) | (6,049.55) | X |
| 10948 / Joy and Wellness Total | | | | 0.00 | 1,150,928.00 | 930,531.98 | 10,601.73 | 139,715.94 | 70,078.35 | 1,000,610.33 | 86.94% |
| 10949 / Engagement and Collaboration | 110004 / Teacher Salaries - Supple/Other | 010-0000 | 1110-1000-10949 | 0.00 | 3,578.00 | 3,578.00 | 0.00 | 0.00 | 0.00 | 3,578.00 | 100.00% |
| | 120021 / Guidance/Welfare Salaries-Reg | 010-0000 | 1110-3110-10949 | 0.00 | 111,251.00 | 94,038.72 | 0.00 | 17,212.28 | 0.00 | 94,038.72 | 84.52% |

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Los Angeles Unified School District
 Dr Maya Angelou Community Senior High — 1772201
BUDGET AVAILABILITY REPORT
 As of September 13, 2024

| Program Name | Commitment Item Name | Fund | Functional Area | Carryover | Current Modified Budget | Payroll Encumbrances | Commitments (Encumbrances) | Actual Expenditures | Available Budget (Payroll Encumbrances Deducted) | Available Budget (Payroll Encumbrances Not Deducted) | Net Available % (Payroll Encumbrances Not Deducted) |
|--------------|--|----------|-----------------|-----------|-------------------------|----------------------|----------------------------|---------------------|--|--|---|
| | 120024 / Guidance/Welfare Salaries-Supp | 010-0000 | 1110-3110-10949 | 0.00 | 2,448.00 | 2,448.00 | 0.00 | 0.00 | 0.00 | 2,448.00 | 100.00% |
| | 130001 / School Admin Salaries - Regular | 010-0000 | 1110-3110-10949 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X |
| | 190001 / Other Cert Salaries - Regular | 010-0000 | 1110-2100-10949 | 0.00 | 112,592.00 | 111,931.35 | 0.00 | 660.65 | 0.00 | 111,931.35 | 99.41% |
| | 190004 / Other Cert Salaries - Supple | 010-0000 | 1110-2100-10949 | 0.00 | 1,273.00 | 1,273.00 | 0.00 | 0.00 | 0.00 | 1,273.00 | 100.00% |
| | 220003 / Maint/Oper Salaries - Overtime | 010-0000 | 1110-8100-10949 | 0.00 | 14,651.00 | 11,222.49 | 0.00 | 3,428.51 | 0.00 | 11,222.49 | 76.59% |
| | 240003 / Office Pers Salaries - Overtime | 010-0000 | 1110-2700-10949 | 0.00 | 14,651.00 | 14,335.23 | 0.00 | 315.77 | 0.00 | 14,335.23 | 97.84% |
| | 290001 / Other Class Salaries - Regular | 010-0000 | 1110-1000-10949 | 0.00 | 2,802.00 | 2,802.00 | 0.00 | 0.00 | 0.00 | 2,802.00 | 100.00% |
| | | | 1110-2100-10949 | 0.00 | 0.00 | (45.05) | 0.00 | 45.05 | 0.00 | (45.05) | X |
| | 290004 / Other Class Salaries -Supple | 010-0000 | 1110-1000-10949 | 0.00 | 932.00 | 932.00 | 0.00 | 0.00 | 0.00 | 932.00 | 100.00% |
| | 310101 / STRS - Certificated | 010-0000 | 1110-1000-10949 | 0.00 | 685.00 | 685.00 | 0.00 | 0.00 | 0.00 | 685.00 | 100.00% |
| | | | 1110-2100-10949 | 0.00 | 21,750.00 | 21,623.82 | 0.00 | 126.18 | 0.00 | 21,623.82 | 99.41% |
| | | | 1110-3110-10949 | 0.00 | 21,720.00 | 18,432.46 | 0.00 | 3,287.54 | 0.00 | 18,432.46 | 84.86% |
| | 320201 / PERS - Classified | 010-0000 | 1110-2700-10949 | 0.00 | 3,964.00 | 3,964.00 | 0.00 | 0.00 | 0.00 | 3,964.00 | 100.00% |
| | | | 1110-8100-10949 | 0.00 | 3,964.00 | 3,973.46 | 0.00 | (9.46) | 0.00 | 3,973.46 | 100.23% |
| | 330102 / Medicare - Certificated | 010-0000 | 1110-1000-10949 | 0.00 | 53.00 | 53.00 | 0.00 | 0.00 | 0.00 | 53.00 | 100.00% |
| | | | 1110-2100-10949 | 0.00 | 1,652.00 | 1,633.75 | 0.00 | 18.25 | 0.00 | 1,633.75 | 98.89% |
| | | | 1110-3110-10949 | 0.00 | 1,650.00 | 1,386.12 | 0.00 | 263.88 | 0.00 | 1,386.12 | 84.00% |
| | 330201 / Social Security-Classified | 010-0000 | 1110-2700-10949 | 0.00 | 909.00 | 889.65 | 0.00 | 19.35 | 0.00 | 889.65 | 97.87% |
| | | | 1110-8100-10949 | 0.00 | 909.00 | 718.64 | 0.00 | 190.36 | 0.00 | 718.64 | 79.05% |
| | 330202 / Medicare - Classified | 010-0000 | 1110-1000-10949 | 0.00 | 55.00 | 55.00 | 0.00 | 0.00 | 0.00 | 55.00 | 100.00% |
| | | | 1110-2100-10949 | 0.00 | 0.00 | (0.65) | 0.00 | 0.65 | 0.00 | (0.65) | X |
| | | | 1110-2700-10949 | 0.00 | 213.00 | 208.48 | 0.00 | 4.52 | 0.00 | 208.48 | 97.87% |
| | | | 1110-8100-10949 | 0.00 | 213.00 | 168.51 | 0.00 | 44.49 | 0.00 | 168.51 | 79.11% |
| | 330203 / Retirement In Lieu (PARS)-Clas | 010-0000 | 1110-1000-10949 | 0.00 | 142.00 | 142.00 | 0.00 | 0.00 | 0.00 | 142.00 | 100.00% |

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Los Angeles Unified School District
 Dr Maya Angelou Community Senior High — 1772201
BUDGET AVAILABILITY REPORT
 As of September 13, 2024

| Program Name | Commitment Item Name | Fund | Functional Area | Carryover | Current Modified Budget | Payroll Encumbrances | Commitments (Encumbrances) | Actual Expenditures | Available Budget (Payroll Encumbrances Deducted) | Available Budget (Payroll Encumbrances Not Deducted) | Net Available % (Payroll Encumbrances Not Deducted) |
|--------------|--|----------|-----------------|-----------|-------------------------|----------------------|----------------------------|---------------------|--|--|---|
| | 330203 / Retirement In Lieu (PARS)-Clas | 010-0000 | 1110-2100-10949 | 0.00 | 0.00 | (1.69) | 0.00 | 1.69 | 0.00 | (1.69) | X |
| | 340101 / Health/Welfare - Certificated | 010-0000 | 1110-2100-10949 | 0.00 | 18,400.00 | 18,251.61 | 0.00 | 148.39 | 0.00 | 18,251.61 | 99.19% |
| | | | 1110-3110-10949 | 0.00 | 18,400.00 | 15,333.34 | 0.00 | 3,066.66 | 0.00 | 15,333.34 | 83.33% |
| | 350101 / Unemploy Insur - Certificated | 010-0000 | 1110-1000-10949 | 0.00 | 3.00 | 3.00 | 0.00 | 0.00 | 0.00 | 3.00 | 100.00% |
| | | | 1110-2100-10949 | 0.00 | 58.00 | 57.37 | 0.00 | 0.63 | 0.00 | 57.37 | 98.91% |
| | | | 1110-3110-10949 | 0.00 | 58.00 | 48.90 | 0.00 | 9.10 | 0.00 | 48.90 | 84.31% |
| | 350201 / Unemploy Insur - Classified | 010-0000 | 1110-1000-10949 | 0.00 | 3.00 | 3.00 | 0.00 | 0.00 | 0.00 | 3.00 | 100.00% |
| | | | 1110-2100-10949 | 0.00 | 0.00 | (0.02) | 0.00 | 0.02 | 0.00 | (0.02) | X |
| | | | 1110-2700-10949 | 0.00 | 8.00 | 7.84 | 0.00 | 0.16 | 0.00 | 7.84 | 98.00% |
| | | | 1110-8100-10949 | 0.00 | 8.00 | 6.46 | 0.00 | 1.54 | 0.00 | 6.46 | 80.75% |
| | 360101 / Workers Comp - Certificated | 010-0000 | 1110-1000-10949 | 0.00 | 63.00 | 63.00 | 0.00 | 0.00 | 0.00 | 63.00 | 100.00% |
| | | | 1110-2100-10949 | 0.00 | 1,983.00 | 1,971.50 | 0.00 | 11.50 | 0.00 | 1,971.50 | 99.42% |
| | | | 1110-3110-10949 | 0.00 | 1,980.00 | 1,680.50 | 0.00 | 299.50 | 0.00 | 1,680.50 | 84.87% |
| | 360201 / Workers Comp - Classified | 010-0000 | 1110-1000-10949 | 0.00 | 66.00 | 66.00 | 0.00 | 0.00 | 0.00 | 66.00 | 100.00% |
| | | | 1110-2100-10949 | 0.00 | 0.00 | (0.78) | 0.00 | 0.78 | 0.00 | (0.78) | X |
| | | | 1110-2700-10949 | 0.00 | 255.00 | 249.50 | 0.00 | 5.50 | 0.00 | 249.50 | 97.84% |
| | | | 1110-8100-10949 | 0.00 | 255.00 | 195.35 | 0.00 | 59.65 | 0.00 | 195.35 | 76.60% |
| | 370101 / OPEB, Allocated - Certificated | 010-0000 | 1110-2100-10949 | 0.00 | 5,400.00 | 5,356.45 | 0.00 | 43.55 | 0.00 | 5,356.45 | 99.19% |
| | | | 1110-3110-10949 | 0.00 | 5,400.00 | 4,500.00 | 0.00 | 900.00 | 0.00 | 4,500.00 | 83.33% |
| | 375101 / OPEB, Active Employees - Cert | 010-0000 | 1110-2100-10949 | 0.00 | 700.00 | 700.00 | 0.00 | 0.00 | 0.00 | 700.00 | 100.00% |
| | | | 1110-3110-10949 | 0.00 | 699.00 | 699.00 | 0.00 | 0.00 | 0.00 | 699.00 | 100.00% |
| | 430001 / General Supplies | 010-0000 | 1110-1000-10949 | 0.00 | 164,088.00 | 0.00 | 0.00 | 0.00 | 164,088.00 | 164,088.00 | 100.00% |
| | 430009 / Instl Material & Supplies-Budget use only | 010-0000 | 1110-1000-10949 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X |
| | 430010 / Instr Material-General Purpose | 010-0000 | 1110-1000-10949 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X |

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Los Angeles Unified School District
 Dr Maya Angelou Community Senior High — 1772201
BUDGET AVAILABILITY REPORT
 As of September 13, 2024

| Program Name | Commitment Item Name | Fund | Functional Area | Carryover | Current Modified Budget | Payroll Encumbrances | Commitments (Encumbrances) | Actual Expenditures | Available Budget (Payroll Encumbrances Deducted) | Available Budget (Payroll Encumbrances Not Deducted) | Net Available % (Payroll Encumbrances Not Deducted) |
|---|--|----------|-----------------|-------------|-------------------------|----------------------|----------------------------|---------------------|--|--|---|
| | 580012 / Contract Bus Services | 010-0000 | 1110-1000-10949 | 0.00 | 20,000.00 | 0.00 | 0.00 | 0.00 | 20,000.00 | 20,000.00 | 100.00% |
| | 580030 / Prof Service Contracts-GP-Instr | 010-0000 | 1110-1000-10949 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X |
| | | | 1110-3110-10949 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X |
| 10949 / Engagement and Collaboration Total | | | | 0.00 | 559,884.00 | 345,639.31 | 0.00 | 30,156.69 | 184,088.00 | 529,727.31 | 94.61% |
| 10977 / TSP Supplemental Allocation | 120021 / Guidance/Welfare Salaries-Reg | 010-0000 | 1110-3110-10977 | 0.00 | 166,876.00 | 138,614.38 | 0.00 | 28,261.62 | 0.00 | 138,614.38 | 83.06% |
| | 310101 / STRS - Certificated | 010-0000 | 1110-3110-10977 | 0.00 | 31,875.00 | 26,477.05 | 0.00 | 5,397.95 | 0.00 | 26,477.05 | 83.06% |
| | 330102 / Medicare - Certificated | 010-0000 | 1110-3110-10977 | 0.00 | 2,421.00 | 2,003.98 | 0.00 | 417.02 | 0.00 | 2,003.98 | 82.77% |
| | 340101 / Health/Welfare - Certificated | 010-0000 | 1110-3110-10977 | 0.00 | 27,600.00 | 23,000.02 | 0.00 | 4,599.98 | 0.00 | 23,000.02 | 83.33% |
| | 350101 / Unemploy Insur - Certificated | 010-0000 | 1110-3110-10977 | 0.00 | 84.00 | 69.62 | 0.00 | 14.38 | 0.00 | 69.62 | 82.88% |
| | 360101 / Workers Comp - Certificated | 010-0000 | 1110-3110-10977 | 0.00 | 2,904.00 | 2,403.56 | 0.00 | 500.44 | 0.00 | 2,403.56 | 82.76% |
| | 370101 / OPEB, Allocated - Certificated | 010-0000 | 1110-3110-10977 | 0.00 | 8,100.00 | 6,750.00 | 0.00 | 1,350.00 | 0.00 | 6,750.00 | 83.33% |
| | 375101 / OPEB, Active Employees - Cert | 010-0000 | 1110-3110-10977 | 0.00 | 1,049.00 | 1,049.00 | 0.00 | 0.00 | 0.00 | 1,049.00 | 100.00% |
| 10977 / TSP Supplemental Allocation Total | | | | 0.00 | 240,909.00 | 200,367.61 | 0.00 | 40,541.39 | 0.00 | 200,367.61 | 83.17% |
| 10980 / Priority Schools Support "S" | 120021 / Guidance/Welfare Salaries-Reg | 010-0000 | 1110-3110-10980 | 0.00 | 111,251.00 | 93,072.84 | 0.00 | 18,178.16 | 0.00 | 93,072.84 | 83.66% |
| | 310101 / STRS - Certificated | 010-0000 | 1110-3110-10980 | 0.00 | 21,250.00 | 17,777.98 | 0.00 | 3,472.02 | 0.00 | 17,777.98 | 83.66% |
| | 330102 / Medicare - Certificated | 010-0000 | 1110-3110-10980 | 0.00 | 1,614.00 | 1,350.42 | 0.00 | 263.58 | 0.00 | 1,350.42 | 83.66% |
| | 340101 / Health/Welfare - Certificated | 010-0000 | 1110-3110-10980 | 0.00 | 18,400.00 | 15,333.34 | 0.00 | 3,066.66 | 0.00 | 15,333.34 | 83.33% |
| | 350101 / Unemploy Insur - Certificated | 010-0000 | 1110-3110-10980 | 0.00 | 56.00 | 46.91 | 0.00 | 9.09 | 0.00 | 46.91 | 83.76% |
| | 360101 / Workers Comp - Certificated | 010-0000 | 1110-3110-10980 | 0.00 | 1,936.00 | 1,619.70 | 0.00 | 316.30 | 0.00 | 1,619.70 | 83.66% |
| | 370101 / OPEB, Allocated - Certificated | 010-0000 | 1110-3110-10980 | 0.00 | 5,400.00 | 4,500.00 | 0.00 | 900.00 | 0.00 | 4,500.00 | 83.33% |
| | 375101 / OPEB, Active Employees - Cert | 010-0000 | 1110-3110-10980 | 0.00 | 699.00 | 699.00 | 0.00 | 0.00 | 0.00 | 699.00 | 100.00% |
| | 580030 / Prof Service Contracts-GP-Instr | 010-0000 | 1110-1000-10980 | 0.00 | 93,000.00 | 0.00 | 93,000.00 | 0.00 | 0.00 | 0.00 | 0.00% |
| 10980 / Priority Schools Support "S" Total | | | | 0.00 | 253,606.00 | 134,400.19 | 93,000.00 | 26,205.81 | 0.00 | 134,400.19 | 53.00% |

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Los Angeles Unified School District
 Dr Maya Angelou Community Senior High — 1772201
BUDGET AVAILABILITY REPORT
 As of September 13, 2024

| Program Name | Commitment Item Name | Fund | Functional Area | Carryover | Current Modified Budget | Payroll Encumbrances | Commitments (Encumbrances) | Actual Expenditures | Available Budget (Payroll Encumbrances Deducted) | Available Budget (Payroll Encumbrances Not Deducted) | Net Available % (Payroll Encumbrances Not Deducted) |
|---|--|-----------------|-----------------|-----------|-------------------------|----------------------|----------------------------|---------------------|--|--|---|
| 10984 / TSP-SENI Goal 2 Proficiency for All | 580002 / Other Contracts | 010-0000 | 1110-1000-10984 | 0.00 | 0.00 | 0.00 | 3,000.00 | 0.00 | (3,000.00) | (3,000.00) | X |
| 10984 / TSP-SENI Goal 2 Proficiency for All Total | | | | 0.00 | 0.00 | 0.00 | 3,000.00 | 0.00 | (3,000.00) | (3,000.00) | X |
| 10988 / TSP-SENI Goal 5 School Safety | 430003 / Maintenance/Operations-Supplie | 010-0000 | 1110-8100-10988 | 0.00 | 0.00 | 0.00 | 1,742.15 | 0.00 | (1,742.15) | (1,742.15) | X |
| 10988 / TSP-SENI Goal 5 School Safety Total | | | | 0.00 | 0.00 | 0.00 | 1,742.15 | 0.00 | (1,742.15) | (1,742.15) | X |
| 10989 / TSP-CSR-Teacher/Librarian | 110001 / Teacher Salaries - Reg Assignment | 010-0000 | 1110-1000-10989 | 0.00 | 867,313.00 | 721,128.86 | 0.00 | 146,184.14 | 0.00 | 721,128.86 | 83.14% |
| | 120001 / Librarian Salaries-Regular | 010-0000 | 1110-2420-10989 | 0.00 | 108,115.00 | 92,053.83 | 0.00 | 16,061.17 | 0.00 | 92,053.83 | 85.14% |
| | 120004 / Librarian Salaries-Supple/Oth | 010-0000 | 1110-2420-10989 | 0.00 | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 100.00% |
| | 310101 / STRS - Certificated | 010-0000 | 1110-1000-10989 | 0.00 | 165,662.00 | 137,740.83 | 0.00 | 27,921.17 | 0.00 | 137,740.83 | 83.14% |
| | | | | 0.00 | 20,842.00 | 17,774.32 | 0.00 | 3,067.68 | 0.00 | 17,774.32 | 85.28% |
| | 330102 / Medicare - Certificated | 010-0000 | 1110-1000-10989 | 0.00 | 12,580.00 | 10,439.71 | 0.00 | 2,140.29 | 0.00 | 10,439.71 | 82.98% |
| | | | | 0.00 | 1,583.00 | 1,344.15 | 0.00 | 238.85 | 0.00 | 1,344.15 | 84.91% |
| | 340101 / Health/Welfare - Certificated | 010-0000 | 1110-1000-10989 | 0.00 | 184,000.00 | 153,333.40 | 0.00 | 30,666.60 | 0.00 | 153,333.40 | 83.33% |
| | | | | 0.00 | 18,400.00 | 15,333.34 | 0.00 | 3,066.66 | 0.00 | 15,333.34 | 83.33% |
| | 350101 / Unemploy Insur - Certificated | 010-0000 | 1110-1000-10989 | 0.00 | 437.00 | 363.22 | 0.00 | 73.78 | 0.00 | 363.22 | 83.11% |
| | | | | 0.00 | 56.00 | 47.77 | 0.00 | 8.23 | 0.00 | 47.77 | 85.30% |
| | 360101 / Workers Comp - Certificated | 010-0000 | 1110-1000-10989 | 0.00 | 15,096.00 | 12,535.01 | 0.00 | 2,560.99 | 0.00 | 12,535.01 | 83.03% |
| | | | | 0.00 | 1,900.00 | 1,620.53 | 0.00 | 279.47 | 0.00 | 1,620.53 | 85.29% |
| | 370101 / OPEB, Allocated - Certificated | 010-0000 | 1110-1000-10989 | 0.00 | 54,000.00 | 45,000.00 | 0.00 | 9,000.00 | 0.00 | 45,000.00 | 83.33% |
| 0.00 | | | | 5,400.00 | 4,500.00 | 0.00 | 900.00 | 0.00 | 4,500.00 | 83.33% | |
| 375101 / OPEB, Active Employees - Cert | 010-0000 | 1110-1000-10989 | 0.00 | 7,000.00 | 7,000.00 | 0.00 | 0.00 | 0.00 | 7,000.00 | 100.00% | |
| | | | 0.00 | 700.00 | 700.00 | 0.00 | 0.00 | 0.00 | 700.00 | 100.00% | |
| 10989 / TSP-CSR-Teacher/Librarian Total | | | | 0.00 | 1,464,084.00 | 1,221,914.97 | 0.00 | 242,169.03 | 0.00 | 1,221,914.97 | 83.46% |
| 11020 / K12 Norm Tchrs-Sal | 110001 / Teacher Salaries - Reg Assignment | 010-0000 | 1110-1000-11020 | 0.00 | 2,594,639.00 | 2,200,294.42 | 0.00 | 394,344.58 | 0.00 | 2,200,294.42 | 84.80% |

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Los Angeles Unified School District
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BUDGET AVAILABILITY REPORT
 As of September 13, 2024

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|---|--|----------|-----------------|-------------|-------------------------|----------------------|----------------------------|---------------------|--|--|---|
| | 310101 / STRS - Certificated | 010-0000 | 1110-1000-11020 | 0.00 | 495,587.00 | 423,506.36 | 0.00 | 72,080.64 | 0.00 | 423,506.36 | 85.45% |
| | 320101 / PERS - Certificated | 010-0000 | 1110-1000-11020 | 0.00 | 0.00 | (4,460.09) | 0.00 | 4,460.09 | 0.00 | (4,460.09) | X |
| | 330101 / Social Security -Certificated | 010-0000 | 1110-1000-11020 | 0.00 | 0.00 | (1,111.41) | 0.00 | 1,111.41 | 0.00 | (1,111.41) | X |
| | 330102 / Medicare - Certificated | 010-0000 | 1110-1000-11020 | 0.00 | 37,634.00 | 31,927.23 | 0.00 | 5,706.77 | 0.00 | 31,927.23 | 84.83% |
| | 340101 / Health/Welfare - Certificated | 010-0000 | 1110-1000-11020 | 0.00 | 515,200.00 | 437,000.17 | 0.00 | 78,199.83 | 0.00 | 437,000.17 | 84.82% |
| | 350101 / Unemploy Insur - Certificated | 010-0000 | 1110-1000-11020 | 0.00 | 1,313.00 | 1,116.21 | 0.00 | 196.79 | 0.00 | 1,116.21 | 85.01% |
| | 360101 / Workers Comp - Certificated | 010-0000 | 1110-1000-11020 | 0.00 | 45,162.00 | 38,290.43 | 0.00 | 6,871.57 | 0.00 | 38,290.43 | 84.78% |
| | 370101 / OPEB, Allocated - Certificated | 010-0000 | 1110-1000-11020 | 0.00 | 151,200.00 | 128,250.00 | 0.00 | 22,950.00 | 0.00 | 128,250.00 | 84.82% |
| | 375101 / OPEB, Active Employees - Cert | 010-0000 | 1110-1000-11020 | 0.00 | 19,600.00 | 19,600.00 | 0.00 | 0.00 | 0.00 | 19,600.00 | 100.00% |
| 11020 / K12 Norm Tchrs-Sal Total | | | | 0.00 | 3,860,335.00 | 3,274,413.32 | 0.00 | 585,921.68 | 0.00 | 3,274,413.32 | 84.82% |
| 11104 / Regional Occup Prog-Schs | 110001 / Teacher Salaries - Reg Assignment | 010-0000 | 6000-1000-11104 | 0.00 | 59,172.00 | 55,944.41 | 0.00 | 3,227.59 | 0.00 | 55,944.41 | 94.54% |
| | 310101 / STRS - Certificated | 010-0000 | 6000-1000-11104 | 0.00 | 11,302.00 | 10,685.53 | 0.00 | 616.47 | 0.00 | 10,685.53 | 94.54% |
| | 330102 / Medicare - Certificated | 010-0000 | 6000-1000-11104 | 0.00 | 858.00 | 806.49 | 0.00 | 51.51 | 0.00 | 806.49 | 93.99% |
| | 340101 / Health/Welfare - Certificated | 010-0000 | 6000-1000-11104 | 0.00 | 11,960.00 | 9,966.68 | 0.00 | 1,993.32 | 0.00 | 9,966.68 | 83.33% |
| | 350101 / Unemploy Insur - Certificated | 010-0000 | 6000-1000-11104 | 0.00 | 30.00 | 28.22 | 0.00 | 1.78 | 0.00 | 28.22 | 94.06% |
| | 360101 / Workers Comp - Certificated | 010-0000 | 6000-1000-11104 | 0.00 | 1,030.00 | 968.18 | 0.00 | 61.82 | 0.00 | 968.18 | 93.99% |
| | 370101 / OPEB, Allocated - Certificated | 010-0000 | 6000-1000-11104 | 0.00 | 3,510.00 | 2,925.00 | 0.00 | 585.00 | 0.00 | 2,925.00 | 83.33% |
| | 375101 / OPEB, Active Employees - Cert | 010-0000 | 6000-1000-11104 | 0.00 | 455.00 | 455.00 | 0.00 | 0.00 | 0.00 | 455.00 | 100.00% |
| 11104 / Regional Occup Prog-Schs Total | | | | 0.00 | 88,317.00 | 81,779.51 | 0.00 | 6,537.49 | 0.00 | 81,779.51 | 92.60% |
| 11141 / Off-Norm-School | 110001 / Teacher Salaries - Reg Assignment | 010-0000 | 1110-1000-11141 | 0.00 | 97,037.00 | 85,222.20 | 0.00 | 11,814.80 | 0.00 | 85,222.20 | 87.82% |
| | 310101 / STRS - Certificated | 010-0000 | 1110-1000-11141 | 0.00 | 18,534.00 | 16,277.37 | 0.00 | 2,256.63 | 0.00 | 16,277.37 | 87.82% |
| | 330102 / Medicare - Certificated | 010-0000 | 1110-1000-11141 | 0.00 | 1,408.00 | 1,207.69 | 0.00 | 200.31 | 0.00 | 1,207.69 | 85.77% |
| | 340101 / Health/Welfare - Certificated | 010-0000 | 1110-1000-11141 | 0.00 | 18,400.00 | 15,333.34 | 0.00 | 3,066.66 | 0.00 | 15,333.34 | 83.33% |
| | 350101 / Unemploy Insur - Certificated | 010-0000 | 1110-1000-11141 | 0.00 | 49.00 | 42.09 | 0.00 | 6.91 | 0.00 | 42.09 | 85.89% |

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Los Angeles Unified School District
 Dr Maya Angelou Community Senior High — 1772201
BUDGET AVAILABILITY REPORT
 As of September 13, 2024

| Program Name | Commitment Item Name | Fund | Functional Area | Carryover | Current Modified Budget | Payroll Encumbrances | Commitments (Encumbrances) | Actual Expenditures | Available Budget (Payroll Encumbrances Deducted) | Available Budget (Payroll Encumbrances Not Deducted) | Net Available % (Payroll Encumbrances Not Deducted) |
|---|--|----------|-----------------|-------------|-------------------------|----------------------|----------------------------|---------------------|--|--|---|
| | 360101 / Workers Comp - Certificated | 010-0000 | 1110-1000-11141 | 0.00 | 1,689.00 | 1,483.42 | 0.00 | 205.58 | 0.00 | 1,483.42 | 87.82% |
| | 370101 / OPEB, Allocated - Certificated | 010-0000 | 1110-1000-11141 | 0.00 | 5,400.00 | 4,500.00 | 0.00 | 900.00 | 0.00 | 4,500.00 | 83.33% |
| | 375101 / OPEB, Active Employees - Cert | 010-0000 | 1110-1000-11141 | 0.00 | 700.00 | 700.00 | 0.00 | 0.00 | 0.00 | 700.00 | 100.00% |
| 11141 / Off-Norm-School Total | | | | 0.00 | 143,217.00 | 124,766.11 | 0.00 | 18,450.89 | 0.00 | 124,766.11 | 87.12% |
| 11421 / Prop 28-Arts Program | 110001 / Teacher Salaries - Reg Assignment | 010-6770 | 1110-1000-11421 | 0.00 | 82,721.00 | 73,038.28 | 0.00 | 9,682.72 | 0.00 | 73,038.28 | 88.29% |
| | 110002 / Teacher Salaries - Substitutes | 010-6770 | 1110-1000-11421 | 0.00 | 2,562.00 | 2,562.00 | 0.00 | 0.00 | 0.00 | 2,562.00 | 100.00% |
| | 310101 / STRS - Certificated | 010-6770 | 1110-1000-11421 | 0.00 | 16,290.00 | 14,440.61 | 0.00 | 1,849.39 | 0.00 | 14,440.61 | 88.64% |
| | 330102 / Medicare - Certificated | 010-6770 | 1110-1000-11421 | 0.00 | 1,238.00 | 1,097.60 | 0.00 | 140.40 | 0.00 | 1,097.60 | 88.65% |
| | 340101 / Health/Welfare - Certificated | 010-6770 | 1110-1000-11421 | 0.00 | 19,399.00 | 16,332.34 | 0.00 | 3,066.66 | 0.00 | 16,332.34 | 84.19% |
| | 350101 / Unemploy Insur - Certificated | 010-6770 | 1110-1000-11421 | 0.00 | 44.00 | 39.15 | 0.00 | 4.85 | 0.00 | 39.15 | 88.97% |
| | 360101 / Workers Comp - Certificated | 010-6770 | 1110-1000-11421 | 0.00 | 1,485.00 | 1,316.52 | 0.00 | 168.48 | 0.00 | 1,316.52 | 88.65% |
| | 370101 / OPEB, Allocated - Certificated | 010-6770 | 1110-1000-11421 | 0.00 | 5,693.00 | 4,793.00 | 0.00 | 900.00 | 0.00 | 4,793.00 | 84.19% |
| | 375101 / OPEB, Active Employees - Cert | 010-6770 | 1110-1000-11421 | 0.00 | 737.00 | 737.00 | 0.00 | 0.00 | 0.00 | 737.00 | 100.00% |
| | 430001 / General Supplies | 010-6770 | 1110-1000-11421 | 0.00 | 5,977.00 | 0.00 | 0.00 | 0.00 | 5,977.00 | 5,977.00 | 100.00% |
| | 430009 / Instl Material & Supplies-Budget use only | 010-6770 | 1110-1000-11421 | 0.00 | 59,812.00 | 0.00 | 0.00 | 0.00 | 59,812.00 | 59,812.00 | 100.00% |
| | 430010 / Instr Material-General Purpose | 010-6770 | 1110-1000-11421 | 0.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 10,000.00 | 100.00% |
| | 580012 / Contract Bus Services | 010-6770 | 1110-1000-11421 | 0.00 | 20,000.00 | 0.00 | 0.00 | 0.00 | 20,000.00 | 20,000.00 | 100.00% |
| 11421 / Prop 28-Arts Program Total | | | | 0.00 | 225,958.00 | 114,356.50 | 0.00 | 15,812.50 | 95,789.00 | 210,145.50 | 93.00% |
| 11449 / Proportionality-Campus Aides | 290001 / Other Class Salaries - Regular | 010-0000 | 0000-8100-11449 | 0.00 | 23,874.00 | 22,114.75 | 0.00 | 1,759.25 | 0.00 | 22,114.75 | 92.63% |
| | 320201 / PERS - Classified | 010-0000 | 0000-8100-11449 | 0.00 | 6,460.00 | 5,984.13 | 0.00 | 475.87 | 0.00 | 5,984.13 | 92.63% |
| | 330201 / Social Security-Classified | 010-0000 | 0000-8100-11449 | 0.00 | 1,481.00 | 1,371.93 | 0.00 | 109.07 | 0.00 | 1,371.93 | 92.63% |
| | 330202 / Medicare - Classified | 010-0000 | 0000-8100-11449 | 0.00 | 349.00 | 323.49 | 0.00 | 25.51 | 0.00 | 323.49 | 92.69% |
| | 340201 / Health/Welfare - Classified | 010-0000 | 0000-8100-11449 | 0.00 | 11,056.00 | 9,213.56 | 0.00 | 1,842.44 | 0.00 | 9,213.56 | 83.33% |
| | 350201 / Unemploy Insur - Classified | 010-0000 | 0000-8100-11449 | 0.00 | 12.00 | 11.11 | 0.00 | 0.89 | 0.00 | 11.11 | 92.58% |

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Los Angeles Unified School District
 Dr Maya Angelou Community Senior High — 1772201
BUDGET AVAILABILITY REPORT
 As of September 13, 2024

| Program Name | Commitment Item Name | Fund | Functional Area | Carryover | Current Modified Budget | Payroll Encumbrances | Commitments (Encumbrances) | Actual Expenditures | Available Budget (Payroll Encumbrances Deducted) | Available Budget (Payroll Encumbrances Not Deducted) | Net Available % (Payroll Encumbrances Not Deducted) |
|--|---|----------|-----------------|------------------|-------------------------|----------------------|----------------------------|---------------------|--|--|---|
| | 360201 / Workers Comp - Classified | 010-0000 | 0000-8100-11449 | 0.00 | 416.00 | 385.38 | 0.00 | 30.62 | 0.00 | 385.38 | 92.63% |
| | 370201 / OPEB, Allocated - Classified | 010-0000 | 0000-8100-11449 | 0.00 | 3,245.00 | 2,704.28 | 0.00 | 540.72 | 0.00 | 2,704.28 | 83.33% |
| | 375201 / OPEB, Active Employees - Class | 010-0000 | 0000-8100-11449 | 0.00 | 419.00 | 419.00 | 0.00 | 0.00 | 0.00 | 419.00 | 100.00% |
| 11449 / Proportionality-Campus Aides Total | | | | 0.00 | 47,312.00 | 42,527.63 | 0.00 | 4,784.37 | 0.00 | 42,527.63 | 89.89% |
| 11458 / Resident Substitute Program | 110002 / Teacher Salaries - Substitutes | 010-0000 | 1110-1000-11458 | 0.00 | 247,048.00 | 231,393.55 | 0.00 | 15,654.45 | 0.00 | 231,393.55 | 93.66% |
| | 310101 / STRS - Certificated | 010-0000 | 1110-1000-11458 | 0.00 | 47,188.00 | 44,198.03 | 0.00 | 2,989.97 | 0.00 | 44,198.03 | 93.66% |
| | 330102 / Medicare - Certificated | 010-0000 | 1110-1000-11458 | 0.00 | 3,584.00 | 3,353.25 | 0.00 | 230.75 | 0.00 | 3,353.25 | 93.56% |
| | 340101 / Health/Welfare - Certificated | 010-0000 | 1110-1000-11458 | 0.00 | 73,600.00 | 70,533.34 | 0.00 | 3,066.66 | 0.00 | 70,533.34 | 95.83% |
| | 350101 / Unemploy Insur - Certificated | 010-0000 | 1110-1000-11458 | 0.00 | 124.00 | 116.04 | 0.00 | 7.96 | 0.00 | 116.04 | 93.58% |
| | 360101 / Workers Comp - Certificated | 010-0000 | 1110-1000-11458 | 0.00 | 4,300.00 | 4,027.62 | 0.00 | 272.38 | 0.00 | 4,027.62 | 93.66% |
| | 370101 / OPEB, Allocated - Certificated | 010-0000 | 1110-1000-11458 | 0.00 | 21,600.00 | 20,700.00 | 0.00 | 900.00 | 0.00 | 20,700.00 | 95.83% |
| | 375101 / OPEB, Active Employees - Cert | 010-0000 | 1110-1000-11458 | 0.00 | 2,800.00 | 2,800.00 | 0.00 | 0.00 | 0.00 | 2,800.00 | 100.00% |
| 11458 / Resident Substitute Program Total | | | | 0.00 | 400,244.00 | 377,121.83 | 0.00 | 23,122.17 | 0.00 | 377,121.83 | 94.22% |
| 11476 / Civic Center Permit Program-School | 430010 / Instr Material-General Purpose | 010-0000 | 8100-5000-11476 | 28,634.00 | 28,634.00 | 0.00 | 0.00 | 0.00 | 28,634.00 | 28,634.00 | 100.00% |
| 11476 / Civic Center Permit Program-School Total | | | | 28,634.00 | 28,634.00 | 0.00 | 0.00 | 0.00 | 28,634.00 | 28,634.00 | 100.00% |
| 11486 / Fund for Accelerated Learning Initiatives | 430010 / Instr Material-General Purpose | 010-0000 | 1110-1000-11486 | 118.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X |
| 11486 / Fund for Accelerated Learning Initiatives Total | | | | 118.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X |
| 11673 / Campus Aides-Spec Progs | 290001 / Other Class Salaries - Regular | 010-0000 | 0000-8100-11673 | 0.00 | 71,626.00 | 66,347.71 | 0.00 | 5,278.29 | 0.00 | 66,347.71 | 92.63% |
| | 320201 / PERS - Classified | 010-0000 | 0000-8100-11673 | 0.00 | 19,377.00 | 17,949.22 | 0.00 | 1,427.78 | 0.00 | 17,949.22 | 92.63% |
| | 330201 / Social Security-Classified | 010-0000 | 0000-8100-11673 | 0.00 | 4,442.00 | 4,114.73 | 0.00 | 327.27 | 0.00 | 4,114.73 | 92.63% |
| | 330202 / Medicare - Classified | 010-0000 | 0000-8100-11673 | 0.00 | 1,041.00 | 964.46 | 0.00 | 76.54 | 0.00 | 964.46 | 92.64% |
| | 340201 / Health/Welfare - Classified | 010-0000 | 0000-8100-11673 | 0.00 | 33,169.00 | 27,641.03 | 0.00 | 5,527.97 | 0.00 | 27,641.03 | 83.33% |
| | 350201 / Unemploy Insur - Classified | 010-0000 | 0000-8100-11673 | 0.00 | 37.00 | 34.37 | 0.00 | 2.63 | 0.00 | 34.37 | 92.89% |

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Los Angeles Unified School District
 Dr Maya Angelou Community Senior High — 1772201
BUDGET AVAILABILITY REPORT
 As of September 13, 2024

| Program Name | Commitment Item Name | Fund | Functional Area | Carryover | Current Modified Budget | Payroll Encumbrances | Commitments (Encumbrances) | Actual Expenditures | Available Budget (Payroll Encumbrances Deducted) | Available Budget (Payroll Encumbrances Not Deducted) | Net Available % (Payroll Encumbrances Not Deducted) |
|--|--|----------|-----------------|-------------|-------------------------|----------------------|----------------------------|---------------------|--|--|---|
| | 360201 / Workers Comp - Classified | 010-0000 | 0000-8100-11673 | 0.00 | 1,248.00 | 1,156.18 | 0.00 | 91.82 | 0.00 | 1,156.18 | 92.64% |
| | 370201 / OPEB, Allocated - Classified | 010-0000 | 0000-8100-11673 | 0.00 | 9,735.00 | 8,112.66 | 0.00 | 1,622.34 | 0.00 | 8,112.66 | 83.33% |
| | 375201 / OPEB, Active Employees - Class | 010-0000 | 0000-8100-11673 | 0.00 | 1,260.00 | 1,260.00 | 0.00 | 0.00 | 0.00 | 1,260.00 | 100.00% |
| 11673 / Campus Aides-Spec Progs Total | | | | 0.00 | 141,935.00 | 127,580.36 | 0.00 | 14,354.64 | 0.00 | 127,580.36 | 89.89% |
| 11951 / Suspense Acct.(Gen Fd-Unrest) | 110001 / Teacher Salaries - Reg Assignment | 010-0000 | 1110-1000-11951 | 0.00 | 0.00 | (5,107.41) | 0.00 | 5,107.41 | 0.00 | (5,107.41) | X |
| | 110004 / Teacher Salaries - Supple/Other | 010-0000 | 1110-1000-11951 | 0.00 | 0.00 | (46.88) | 0.00 | 46.88 | 0.00 | (46.88) | X |
| | 290001 / Other Class Salaries - Regular | 010-0000 | 1110-1000-11951 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X |
| | 310101 / STRS - Certificated | 010-0000 | 1110-1000-11951 | 0.00 | 0.00 | (984.46) | 0.00 | 984.46 | 0.00 | (984.46) | X |
| | 320201 / PERS - Classified | 010-0000 | 1110-2100-11951 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X |
| | 330102 / Medicare - Certificated | 010-0000 | 1110-1000-11951 | 0.00 | 0.00 | (80.60) | 0.00 | 80.60 | 0.00 | (80.60) | X |
| | 330201 / Social Security-Classified | 010-0000 | 1110-2100-11951 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X |
| | 330202 / Medicare - Classified | 010-0000 | 1110-2100-11951 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X |
| | 340101 / Health/Welfare - Certificated | 010-0000 | 1110-1000-11951 | 0.00 | 0.00 | (766.66) | 0.00 | 766.66 | 0.00 | (766.66) | X |
| | 350101 / Unemploy Insur - Certificated | 010-0000 | 1110-1000-11951 | 0.00 | 0.00 | (2.78) | 0.00 | 2.78 | 0.00 | (2.78) | X |
| | 350201 / Unemploy Insur - Classified | 010-0000 | 1110-2100-11951 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X |
| | 360101 / Workers Comp - Certificated | 010-0000 | 1110-1000-11951 | 0.00 | 0.00 | (89.69) | 0.00 | 89.69 | 0.00 | (89.69) | X |
| | 360201 / Workers Comp - Classified | 010-0000 | 1110-2100-11951 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X |
| | 370101 / OPEB, Allocated - Certificated | 010-0000 | 1110-1000-11951 | 0.00 | 0.00 | (225.00) | 0.00 | 225.00 | 0.00 | (225.00) | X |
| 11951 / Suspense Acct.(Gen Fd-Unrest) Total | | | | 0.00 | 0.00 | (7,303.48) | 0.00 | 7,303.48 | 0.00 | (7,303.48) | X |
| 12005 / SpEd-Special Day Program | 110001 / Teacher Salaries - Reg Assignment | 010-6500 | 5760-1110-12005 | 0.00 | 221,865.00 | 183,203.34 | 0.00 | 38,661.66 | 0.00 | 183,203.34 | 82.57% |
| | 310101 / STRS - Certificated | 010-6500 | 5760-1110-12005 | 0.00 | 42,377.00 | 34,992.62 | 0.00 | 7,384.38 | 0.00 | 34,992.62 | 82.57% |
| | 330102 / Medicare - Certificated | 010-6500 | 5760-1110-12005 | 0.00 | 3,218.00 | 2,645.94 | 0.00 | 572.06 | 0.00 | 2,645.94 | 82.22% |
| | 340101 / Health/Welfare - Certificated | 010-6500 | 5760-1110-12005 | 0.00 | 55,200.00 | 46,000.02 | 0.00 | 9,199.98 | 0.00 | 46,000.02 | 83.33% |
| | 350101 / Unemploy Insur - Certificated | 010-6500 | 5760-1110-12005 | 0.00 | 113.00 | 93.30 | 0.00 | 19.70 | 0.00 | 93.30 | 82.56% |

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Los Angeles Unified School District
 Dr Maya Angelou Community Senior High — 1772201
BUDGET AVAILABILITY REPORT
 As of September 13, 2024

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|---|--|----------|-----------------|-------------|-------------------------|----------------------|----------------------------|---------------------|--|--|---|
| | 360101 / Workers Comp - Certificated | 010-6500 | 5760-1110-12005 | 0.00 | 3,861.00 | 3,179.58 | 0.00 | 681.42 | 0.00 | 3,179.58 | 82.35% |
| | 370101 / OPEB, Allocated - Certificated | 010-6500 | 5760-1110-12005 | 0.00 | 16,200.00 | 13,500.00 | 0.00 | 2,700.00 | 0.00 | 13,500.00 | 83.33% |
| | 375101 / OPEB, Active Employees - Cert | 010-6500 | 5760-1110-12005 | 0.00 | 2,100.00 | 2,100.00 | 0.00 | 0.00 | 0.00 | 2,100.00 | 100.00% |
| 12005 / SpEd-Special Day Program Total | | | | 0.00 | 344,934.00 | 285,714.80 | 0.00 | 59,219.20 | 0.00 | 285,714.80 | 82.83% |
| 12215 / SpEd-Assistants | 210001 / Instruct Aides Salaries - Regular | 010-6500 | 5760-1110-12215 | 0.00 | 451,524.00 | 419,469.16 | 0.00 | 32,054.84 | 0.00 | 419,469.16 | 92.90% |
| | 210002 / Instruct Aides Salaries - Subs/Relief | 010-6500 | 5760-1110-12215 | 0.00 | 0.00 | (358.44) | 0.00 | 358.44 | 0.00 | (358.44) | X |
| | 320201 / PERS - Classified | 010-6500 | 5760-1110-12215 | 0.00 | 122,142.00 | 113,909.97 | 0.00 | 8,232.03 | 0.00 | 113,909.97 | 93.26% |
| | 330201 / Social Security-Classified | 010-6500 | 5760-1110-12215 | 0.00 | 27,999.00 | 25,823.41 | 0.00 | 2,175.59 | 0.00 | 25,823.41 | 92.22% |
| | 330202 / Medicare - Classified | 010-6500 | 5760-1110-12215 | 0.00 | 6,550.00 | 6,035.98 | 0.00 | 514.02 | 0.00 | 6,035.98 | 92.15% |
| | 330203 / Retirement In Lieu (PARS)-Clas | 010-6500 | 5760-1110-12215 | 0.00 | 0.00 | (13.44) | 0.00 | 13.44 | 0.00 | (13.44) | X |
| | 340201 / Health/Welfare - Classified | 010-6500 | 5760-1110-12215 | 0.00 | 184,000.00 | 156,400.06 | 0.00 | 27,599.94 | 0.00 | 156,400.06 | 85.00% |
| | 350201 / Unemploy Insur - Classified | 010-6500 | 5760-1110-12215 | 0.00 | 229.00 | 211.27 | 0.00 | 17.73 | 0.00 | 211.27 | 92.25% |
| | 360201 / Workers Comp - Classified | 010-6500 | 5760-1110-12215 | 0.00 | 7,864.00 | 7,250.15 | 0.00 | 613.85 | 0.00 | 7,250.15 | 92.19% |
| | 370201 / OPEB, Allocated - Classified | 010-6500 | 5760-1110-12215 | 0.00 | 54,000.00 | 45,900.00 | 0.00 | 8,100.00 | 0.00 | 45,900.00 | 85.00% |
| | 375201 / OPEB, Active Employees - Class | 010-6500 | 5760-1110-12215 | 0.00 | 7,000.00 | 7,000.00 | 0.00 | 0.00 | 0.00 | 7,000.00 | 100.00% |
| 12215 / SpEd-Assistants Total | | | | 0.00 | 861,308.00 | 781,628.12 | 0.00 | 79,679.88 | 0.00 | 781,628.12 | 90.75% |
| 12494 / Inclusion Program | 110001 / Teacher Salaries - Reg Assignment | 010-6500 | 5760-1120-12494 | 0.00 | 535,979.00 | 452,641.24 | 0.00 | 83,337.76 | 0.00 | 452,641.24 | 84.45% |
| | 310101 / STRS - Certificated | 010-6500 | 5760-1120-12494 | 0.00 | 102,373.00 | 88,718.81 | 0.00 | 13,654.19 | 0.00 | 88,718.81 | 86.66% |
| | 320101 / PERS - Certificated | 010-6500 | 5760-1120-12494 | 0.00 | 0.00 | (3,116.73) | 0.00 | 3,116.73 | 0.00 | (3,116.73) | X |
| | 330101 / Social Security -Certificated | 010-6500 | 5760-1120-12494 | 0.00 | 0.00 | (734.69) | 0.00 | 734.69 | 0.00 | (734.69) | X |
| | 330102 / Medicare - Certificated | 010-6500 | 5760-1120-12494 | 0.00 | 7,773.00 | 6,564.59 | 0.00 | 1,208.41 | 0.00 | 6,564.59 | 84.45% |
| | 340101 / Health/Welfare - Certificated | 010-6500 | 5760-1120-12494 | 0.00 | 110,400.00 | 92,000.04 | 0.00 | 18,399.96 | 0.00 | 92,000.04 | 83.33% |
| | 350101 / Unemploy Insur - Certificated | 010-6500 | 5760-1120-12494 | 0.00 | 272.00 | 230.36 | 0.00 | 41.64 | 0.00 | 230.36 | 84.69% |
| | 360101 / Workers Comp - Certificated | 010-6500 | 5760-1120-12494 | 0.00 | 9,329.00 | 7,878.76 | 0.00 | 1,450.24 | 0.00 | 7,878.76 | 84.45% |

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Los Angeles Unified School District
 Dr Maya Angelou Community Senior High — 1772201
BUDGET AVAILABILITY REPORT
 As of September 13, 2024

| Program Name | Commitment Item Name | Fund | Functional Area | Carryover | Current Modified Budget | Payroll Encumbrances | Commitments (Encumbrances) | Actual Expenditures | Available Budget (Payroll Encumbrances Deducted) | Available Budget (Payroll Encumbrances Not Deducted) | Net Available % (Payroll Encumbrances Not Deducted) |
|--|---|----------|-----------------|-------------|-------------------------|----------------------|----------------------------|---------------------|--|--|---|
| | 370101 / OPEB, Allocated - Certificated | 010-6500 | 5760-1120-12494 | 0.00 | 32,400.00 | 27,000.00 | 0.00 | 5,400.00 | 0.00 | 27,000.00 | 83.33% |
| | 375101 / OPEB, Active Employees - Cert | 010-6500 | 5760-1120-12494 | 0.00 | 4,200.00 | 4,200.00 | 0.00 | 0.00 | 0.00 | 4,200.00 | 100.00% |
| 12494 / Inclusion Program Total | | | | 0.00 | 802,726.00 | 675,382.38 | 0.00 | 127,343.62 | 0.00 | 675,382.38 | 84.14% |
| 12529 / Occupational & Physical Therapy Program | 120041 / Health Services Salaries - Regular | 010-6500 | 5760-3140-12529 | 0.00 | 25,296.00 | 21,134.42 | 0.00 | 4,161.58 | 0.00 | 21,134.42 | 83.54% |
| | 310101 / STRS - Certificated | 010-6500 | 5760-3140-12529 | 0.00 | 4,833.00 | 4,038.14 | 0.00 | 794.86 | 0.00 | 4,038.14 | 83.55% |
| | 330102 / Medicare - Certificated | 010-6500 | 5760-3140-12529 | 0.00 | 367.00 | 310.07 | 0.00 | 56.93 | 0.00 | 310.07 | 84.48% |
| | 340101 / Health/Welfare - Certificated | 010-6500 | 5760-3140-12529 | 0.00 | 3,681.00 | 3,067.66 | 0.00 | 613.34 | 0.00 | 3,067.66 | 83.33% |
| | 350101 / Unemploy Insur - Certificated | 010-6500 | 5760-3140-12529 | 0.00 | 13.00 | 11.04 | 0.00 | 1.96 | 0.00 | 11.04 | 84.92% |
| | 360101 / Workers Comp - Certificated | 010-6500 | 5760-3140-12529 | 0.00 | 441.00 | 368.59 | 0.00 | 72.41 | 0.00 | 368.59 | 83.58% |
| | 370101 / OPEB, Allocated - Certificated | 010-6500 | 5760-3140-12529 | 0.00 | 1,081.00 | 901.00 | 0.00 | 180.00 | 0.00 | 901.00 | 83.34% |
| | 375101 / OPEB, Active Employees - Cert | 010-6500 | 5760-3140-12529 | 0.00 | 139.00 | 139.00 | 0.00 | 0.00 | 0.00 | 139.00 | 100.00% |
| | 520001 / Mileage | 010-6500 | 5760-3140-12529 | 0.00 | 0.00 | (1.75) | 0.00 | 1.75 | 0.00 | (1.75) | X |
| 12529 / Occupational & Physical Therapy Program Total | | | | 0.00 | 35,851.00 | 29,968.17 | 0.00 | 5,882.83 | 0.00 | 29,968.17 | 83.59% |
| 12532 / Adapted Physical Education Program | 110001 / Teacher Salaries - Reg Assignment | 010-6500 | 5760-1190-12532 | 0.00 | 57,333.00 | 49,913.14 | 0.00 | 7,419.86 | 0.00 | 49,913.14 | 87.05% |
| | 310101 / STRS - Certificated | 010-6500 | 5760-1190-12532 | 0.00 | 10,951.00 | 9,533.81 | 0.00 | 1,417.19 | 0.00 | 9,533.81 | 87.05% |
| | 330102 / Medicare - Certificated | 010-6500 | 5760-1190-12532 | 0.00 | 832.00 | 724.43 | 0.00 | 107.57 | 0.00 | 724.43 | 87.07% |
| | 340101 / Health/Welfare - Certificated | 010-6500 | 5760-1190-12532 | 0.00 | 9,203.00 | 7,669.66 | 0.00 | 1,533.34 | 0.00 | 7,669.66 | 83.33% |
| | 350101 / Unemploy Insur - Certificated | 010-6500 | 5760-1190-12532 | 0.00 | 29.00 | 25.30 | 0.00 | 3.70 | 0.00 | 25.30 | 87.24% |
| | 360101 / Workers Comp - Certificated | 010-6500 | 5760-1190-12532 | 0.00 | 998.00 | 868.90 | 0.00 | 129.10 | 0.00 | 868.90 | 87.06% |
| | 370101 / OPEB, Allocated - Certificated | 010-6500 | 5760-1190-12532 | 0.00 | 2,701.00 | 2,251.00 | 0.00 | 450.00 | 0.00 | 2,251.00 | 83.33% |
| | 375101 / OPEB, Active Employees - Cert | 010-6500 | 5760-1190-12532 | 0.00 | 349.00 | 349.00 | 0.00 | 0.00 | 0.00 | 349.00 | 100.00% |
| 12532 / Adapted Physical Education Program Total | | | | 0.00 | 82,396.00 | 71,335.24 | 0.00 | 11,060.76 | 0.00 | 71,335.24 | 86.58% |
| 12533 / Deaf & Hard of Hearing Program | 110001 / Teacher Salaries - Reg Assignment | 010-6500 | 5760-1190-12533 | 0.00 | 19,972.00 | 16,039.10 | 0.00 | 3,932.90 | 0.00 | 16,039.10 | 80.30% |

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Los Angeles Unified School District
 Dr Maya Angelou Community Senior High — 1772201
BUDGET AVAILABILITY REPORT
 As of September 13, 2024

| Program Name | Commitment Item Name | Fund | Functional Area | Carryover | Current Modified Budget | Payroll Encumbrances | Commitments (Encumbrances) | Actual Expenditures | Available Budget (Payroll Encumbrances Deducted) | Available Budget (Payroll Encumbrances Not Deducted) | Net Available % (Payroll Encumbrances Not Deducted) |
|---|--|----------|-----------------|-------------|-------------------------|----------------------|----------------------------|---------------------|--|--|---|
| | 310101 / STRS - Certificated | 010-6500 | 5760-1190-12533 | 0.00 | 3,815.00 | 3,063.82 | 0.00 | 751.18 | 0.00 | 3,063.82 | 80.30% |
| | 330102 / Medicare - Certificated | 010-6500 | 5760-1190-12533 | 0.00 | 290.00 | 232.44 | 0.00 | 57.56 | 0.00 | 232.44 | 80.15% |
| | 340101 / Health/Welfare - Certificated | 010-6500 | 5760-1190-12533 | 0.00 | 3,680.00 | 3,066.66 | 0.00 | 613.34 | 0.00 | 3,066.66 | 83.33% |
| | 350101 / Unemploy Insur - Certificated | 010-6500 | 5760-1190-12533 | 0.00 | 10.00 | 8.02 | 0.00 | 1.98 | 0.00 | 8.02 | 80.20% |
| | 360101 / Workers Comp - Certificated | 010-6500 | 5760-1190-12533 | 0.00 | 348.00 | 279.56 | 0.00 | 68.44 | 0.00 | 279.56 | 80.33% |
| | 370101 / OPEB, Allocated - Certificated | 010-6500 | 5760-1190-12533 | 0.00 | 1,080.00 | 900.00 | 0.00 | 180.00 | 0.00 | 900.00 | 83.33% |
| | 375101 / OPEB, Active Employees - Cert | 010-6500 | 5760-1190-12533 | 0.00 | 140.00 | 140.00 | 0.00 | 0.00 | 0.00 | 140.00 | 100.00% |
| 12533 / Deaf & Hard of Hearing Program Total | | | | 0.00 | 29,335.00 | 23,729.60 | 0.00 | 5,605.40 | 0.00 | 23,729.60 | 80.89% |
| 12535 / Speech & Language Program | 190001 / Other Cert Salaries - Regular | 010-6500 | 5760-3150-12535 | 0.00 | 47,972.00 | 39,704.36 | 0.00 | 8,267.64 | 0.00 | 39,704.36 | 82.76% |
| | 310101 / STRS - Certificated | 010-6500 | 5760-3150-12535 | 0.00 | 9,163.00 | 7,583.87 | 0.00 | 1,579.13 | 0.00 | 7,583.87 | 82.76% |
| | 330102 / Medicare - Certificated | 010-6500 | 5760-3150-12535 | 0.00 | 696.00 | 576.13 | 0.00 | 119.87 | 0.00 | 576.13 | 82.77% |
| | 340101 / Health/Welfare - Certificated | 010-6500 | 5760-3150-12535 | 0.00 | 7,362.00 | 6,135.34 | 0.00 | 1,226.66 | 0.00 | 6,135.34 | 83.33% |
| | 350101 / Unemploy Insur - Certificated | 010-6500 | 5760-3150-12535 | 0.00 | 24.00 | 19.86 | 0.00 | 4.14 | 0.00 | 19.86 | 82.75% |
| | 360101 / Workers Comp - Certificated | 010-6500 | 5760-3150-12535 | 0.00 | 835.00 | 691.14 | 0.00 | 143.86 | 0.00 | 691.14 | 82.77% |
| | 370101 / OPEB, Allocated - Certificated | 010-6500 | 5760-3150-12535 | 0.00 | 2,161.00 | 1,801.00 | 0.00 | 360.00 | 0.00 | 1,801.00 | 83.34% |
| | 375101 / OPEB, Active Employees - Cert | 010-6500 | 5760-3150-12535 | 0.00 | 279.00 | 279.00 | 0.00 | 0.00 | 0.00 | 279.00 | 100.00% |
| 12535 / Speech & Language Program Total | | | | 0.00 | 68,492.00 | 56,790.70 | 0.00 | 11,701.30 | 0.00 | 56,790.70 | 82.92% |
| 12552 / Career & Transition Program | 110001 / Teacher Salaries - Reg Assignment | 010-6500 | 5760-1190-12552 | 0.00 | 101,605.00 | 85,003.21 | 0.00 | 16,601.79 | 0.00 | 85,003.21 | 83.66% |
| | 310101 / STRS - Certificated | 010-6500 | 5760-1190-12552 | 0.00 | 19,407.00 | 16,236.04 | 0.00 | 3,170.96 | 0.00 | 16,236.04 | 83.66% |
| | 330102 / Medicare - Certificated | 010-6500 | 5760-1190-12552 | 0.00 | 1,474.00 | 1,233.27 | 0.00 | 240.73 | 0.00 | 1,233.27 | 83.66% |
| | 340101 / Health/Welfare - Certificated | 010-6500 | 5760-1190-12552 | 0.00 | 16,560.00 | 13,800.00 | 0.00 | 2,760.00 | 0.00 | 13,800.00 | 83.33% |
| | 350101 / Unemploy Insur - Certificated | 010-6500 | 5760-1190-12552 | 0.00 | 51.00 | 42.69 | 0.00 | 8.31 | 0.00 | 42.69 | 83.70% |
| | 360101 / Workers Comp - Certificated | 010-6500 | 5760-1190-12552 | 0.00 | 1,768.00 | 1,479.14 | 0.00 | 288.86 | 0.00 | 1,479.14 | 83.66% |
| | 370101 / OPEB, Allocated - Certificated | 010-6500 | 5760-1190-12552 | 0.00 | 4,860.00 | 4,050.00 | 0.00 | 810.00 | 0.00 | 4,050.00 | 83.33% |

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Los Angeles Unified School District
 Dr Maya Angelou Community Senior High — 1772201
BUDGET AVAILABILITY REPORT
 As of September 13, 2024

| Program Name | Commitment Item Name | Fund | Functional Area | Carryover | Current Modified Budget | Payroll Encumbrances | Commitments (Encumbrances) | Actual Expenditures | Available Budget (Payroll Encumbrances Deducted) | Available Budget (Payroll Encumbrances Not Deducted) | Net Available % (Payroll Encumbrances Not Deducted) |
|--|--|----------|-----------------|-----------|-------------------------|----------------------|----------------------------|---------------------|--|--|---|
| | 375101 / OPEB, Active Employees - Cert | 010-6500 | 5760-1190-12552 | 0.00 | 629.00 | 629.00 | 0.00 | 0.00 | 0.00 | 629.00 | 100.00% |
| 12552 / Career & Transition Program Total | | | | 0.00 | 146,354.00 | 122,473.35 | 0.00 | 23,880.65 | 0.00 | 122,473.35 | 83.68% |
| 12557 / Special Ed - Psychologist School | 120021 / Guidance/Welfare Salaries-Reg | 010-6500 | 5760-3120-12557 | 0.00 | 0.00 | (9,165.28) | 0.00 | 9,165.28 | 0.00 | (9,165.28) | X |
| | 310101 / STRS - Certificated | 010-6500 | 5760-3120-12557 | 0.00 | 0.00 | (1,750.57) | 0.00 | 1,750.57 | 0.00 | (1,750.57) | X |
| | 330102 / Medicare - Certificated | 010-6500 | 5760-3120-12557 | 0.00 | 0.00 | (132.90) | 0.00 | 132.90 | 0.00 | (132.90) | X |
| | 340101 / Health/Welfare - Certificated | 010-6500 | 5760-3120-12557 | 0.00 | 0.00 | (1,288.00) | 0.00 | 1,288.00 | 0.00 | (1,288.00) | X |
| | 350101 / Unemploy Insur - Certificated | 010-6500 | 5760-3120-12557 | 0.00 | 0.00 | (4.58) | 0.00 | 4.58 | 0.00 | (4.58) | X |
| | 360101 / Workers Comp - Certificated | 010-6500 | 5760-3120-12557 | 0.00 | 0.00 | (159.48) | 0.00 | 159.48 | 0.00 | (159.48) | X |
| | 370101 / OPEB, Allocated - Certificated | 010-6500 | 5760-3120-12557 | 0.00 | 0.00 | (378.00) | 0.00 | 378.00 | 0.00 | (378.00) | X |
| 12557 / Special Ed - Psychologist School Total | | | | 0.00 | 0.00 | (12,878.81) | 0.00 | 12,878.81 | 0.00 | (12,878.81) | X |
| 12817 / SPED-SCHOOL ALLOC-COMPLIANCE | 110002 / Teacher Salaries - Substitutes | 010-6500 | 5760-1110-12817 | 0.00 | 2,050.00 | 2,050.00 | 0.00 | 0.00 | 0.00 | 2,050.00 | 100.00% |
| | 310101 / STRS - Certificated | 010-6500 | 5760-1110-12817 | 0.00 | 393.00 | 393.00 | 0.00 | 0.00 | 0.00 | 393.00 | 100.00% |
| | 330102 / Medicare - Certificated | 010-6500 | 5760-1110-12817 | 0.00 | 30.00 | 30.03 | 0.00 | (0.03) | 0.00 | 30.03 | 100.10% |
| | 340101 / Health/Welfare - Certificated | 010-6500 | 5760-1110-12817 | 0.00 | 799.00 | 799.00 | 0.00 | 0.00 | 0.00 | 799.00 | 100.00% |
| | 350101 / Unemploy Insur - Certificated | 010-6500 | 5760-1110-12817 | 0.00 | 2.00 | 2.00 | 0.00 | 0.00 | 0.00 | 2.00 | 100.00% |
| | 360101 / Workers Comp - Certificated | 010-6500 | 5760-1110-12817 | 0.00 | 36.00 | 36.00 | 0.00 | 0.00 | 0.00 | 36.00 | 100.00% |
| | 370101 / OPEB, Allocated - Certificated | 010-6500 | 5760-1110-12817 | 0.00 | 235.00 | 235.00 | 0.00 | 0.00 | 0.00 | 235.00 | 100.00% |
| | 375101 / OPEB, Active Employees - Cert | 010-6500 | 5760-1110-12817 | 0.00 | 29.00 | 29.00 | 0.00 | 0.00 | 0.00 | 29.00 | 100.00% |
| 12817 / SPED-SCHOOL ALLOC-COMPLIANCE Total | | | | 0.00 | 3,574.00 | 3,574.03 | 0.00 | (0.03) | 0.00 | 3,574.03 | 100.00% |
| 13027 / General Fund School Program | 110001 / Teacher Salaries - Reg Assignment | 010-0000 | 1110-1000-13027 | 0.00 | 101,973.00 | 85,270.74 | 0.00 | 16,702.26 | 0.00 | 85,270.74 | 83.62% |
| | 110002 / Teacher Salaries - Substitutes | 010-0000 | 1110-1000-13027 | 0.00 | 97,447.00 | 86,426.05 | 0.00 | 11,020.95 | 0.00 | 86,426.05 | 88.69% |
| | 110004 / Teacher Salaries - Supple/Other | 010-0000 | 1110-1000-13027 | 0.00 | 3,110.00 | 3,110.00 | 0.00 | 0.00 | 0.00 | 3,110.00 | 100.00% |
| | | | 1110-4000-13027 | 0.00 | 42,705.00 | 37,681.00 | 0.00 | 5,024.00 | 0.00 | 37,681.00 | 88.23% |

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|-----------------|---|----------|-----------------|-----------|-------------------------|----------------------|----------------------------|---------------------|--|--|---|
| | 120021 / Guidance/Welfare Salaries-Reg | 010-0000 | 0000-3110-13027 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X |
| | 120024 / Guidance/Welfare Salaries-Supp | 010-0000 | 0000-3110-13027 | 0.00 | 6,549.00 | 6,549.00 | 0.00 | 0.00 | 0.00 | 6,549.00 | 100.00% |
| | 190001 / Other Cert Salaries - Regular | 010-0000 | 0000-2100-13027 | 0.00 | 119,602.00 | 103,284.56 | 0.00 | 16,317.44 | 0.00 | 103,284.56 | 86.35% |
| | 220001 / Maint/Oper Salaries - Regular | 010-0000 | 0000-8100-13027 | 0.00 | 142,843.00 | 117,043.49 | 0.00 | 25,799.51 | 0.00 | 117,043.49 | 81.93% |
| | 240001 / Office Pers Salaries - Regular | 010-0000 | 0000-2700-13027 | 0.00 | 47,819.00 | 40,957.33 | 0.00 | 6,861.67 | 0.00 | 40,957.33 | 85.65% |
| | 290002 / Other Class Salaries-Subs/Relf | 010-0000 | 1110-4000-13027 | 0.00 | 0.00 | (5,528.66) | 0.00 | 5,528.66 | 0.00 | (5,528.66) | X |
| | 310101 / STRS - Certificated | 010-0000 | 0000-2100-13027 | 0.00 | 22,844.00 | 19,727.37 | 0.00 | 3,116.63 | 0.00 | 19,727.37 | 86.35% |
| 0000-3110-13027 | | | 0.00 | 1,252.00 | 1,252.00 | 0.00 | 0.00 | 0.00 | 1,252.00 | 100.00% | |
| 1110-1000-13027 | | | 0.00 | 38,687.00 | 33,631.95 | 0.00 | 5,055.05 | 0.00 | 33,631.95 | 86.93% | |
| 1110-4000-13027 | | | 0.00 | 8,158.00 | 8,158.00 | 0.00 | 0.00 | 0.00 | 8,158.00 | 100.00% | |
| | 320201 / PERS - Classified | 010-0000 | 0000-2700-13027 | 0.00 | 12,935.00 | 11,078.91 | 0.00 | 1,856.09 | 0.00 | 11,078.91 | 85.65% |
| 0000-8100-13027 | | | 0.00 | 38,641.00 | 31,674.89 | 0.00 | 6,966.11 | 0.00 | 31,674.89 | 81.97% | |
| 1110-4000-13027 | | | 0.00 | 0.00 | (146.20) | 0.00 | 146.20 | 0.00 | (146.20) | X | |
| | 330102 / Medicare - Certificated | 010-0000 | 0000-2100-13027 | 0.00 | 1,735.00 | 1,498.40 | 0.00 | 236.60 | 0.00 | 1,498.40 | 86.36% |
| 0000-3110-13027 | | | 0.00 | 96.00 | 96.00 | 0.00 | 0.00 | 0.00 | 96.00 | 100.00% | |
| 1110-1000-13027 | | | 0.00 | 2,939.00 | 2,579.40 | 0.00 | 359.60 | 0.00 | 2,579.40 | 87.76% | |
| 1110-4000-13027 | | | 0.00 | 620.00 | 571.37 | 0.00 | 48.63 | 0.00 | 571.37 | 92.15% | |
| | 330103 / Retirement In Lieu (PARS)-Cert | 010-0000 | 1110-1000-13027 | 0.00 | 0.00 | (47.14) | 0.00 | 47.14 | 0.00 | (47.14) | X |
| | 330201 / Social Security-Classified | 010-0000 | 0000-2700-13027 | 0.00 | 2,965.00 | 2,539.58 | 0.00 | 425.42 | 0.00 | 2,539.58 | 85.65% |
| 0000-8100-13027 | | | 0.00 | 8,858.00 | 7,286.53 | 0.00 | 1,571.47 | 0.00 | 7,286.53 | 82.25% | |
| 1110-1000-13027 | | | 0.00 | 0.00 | 0.15 | 0.00 | (0.15) | 0.00 | 0.15 | X | |
| 1110-4000-13027 | | | 0.00 | 0.00 | (122.52) | 0.00 | 122.52 | 0.00 | (122.52) | X | |
| | 330202 / Medicare - Classified | 010-0000 | 0000-2700-13027 | 0.00 | 694.00 | 594.50 | 0.00 | 99.50 | 0.00 | 594.50 | 85.66% |
| 0000-8100-13027 | | | 0.00 | 2,073.00 | 1,705.48 | 0.00 | 367.52 | 0.00 | 1,705.48 | 82.27% | |

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|---|---|-----------------|-----------------|-----------|-------------------------|----------------------|----------------------------|---------------------|--|--|---|
| | 330202 / Medicare - Classified | 010-0000 | 1110-1000-13027 | 0.00 | 0.00 | 0.07 | 0.00 | (0.07) | 0.00 | 0.07 | X |
| | | | 1110-4000-13027 | 0.00 | 0.00 | (78.95) | 0.00 | 78.95 | 0.00 | (78.95) | X |
| | 330203 / Retirement In Lieu (PARS)-Clas | 010-0000 | 1110-4000-13027 | 0.00 | 0.00 | (133.23) | 0.00 | 133.23 | 0.00 | (133.23) | X |
| | 340101 / Health/Welfare - Certificated | 010-0000 | 0000-2100-13027 | 0.00 | 18,400.00 | 15,333.34 | 0.00 | 3,066.66 | 0.00 | 15,333.34 | 83.33% |
| | | | 0000-3110-13027 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X |
| | | | 1110-1000-13027 | 0.00 | 56,306.00 | 50,655.68 | 0.00 | 5,650.32 | 0.00 | 50,655.68 | 89.96% |
| | 340201 / Health/Welfare - Classified | 010-0000 | 0000-2700-13027 | 0.00 | 18,400.00 | 15,333.34 | 0.00 | 3,066.66 | 0.00 | 15,333.34 | 83.33% |
| | | | 0000-8100-13027 | 0.00 | 39,101.00 | 31,051.03 | 0.00 | 8,049.97 | 0.00 | 31,051.03 | 79.41% |
| | | | 1110-4000-13027 | 0.00 | 0.00 | (657.04) | 0.00 | 657.04 | 0.00 | (657.04) | X |
| | 350101 / Unemploy Insur - Certificated | 010-0000 | 0000-2100-13027 | 0.00 | 60.00 | 51.85 | 0.00 | 8.15 | 0.00 | 51.85 | 86.41% |
| | | | 0000-3110-13027 | 0.00 | 4.00 | 4.00 | 0.00 | 0.00 | 0.00 | 4.00 | 100.00% |
| | | | 1110-1000-13027 | 0.00 | 102.00 | 89.61 | 0.00 | 12.39 | 0.00 | 89.61 | 87.85% |
| | | | 1110-4000-13027 | 0.00 | 23.00 | 21.32 | 0.00 | 1.68 | 0.00 | 21.32 | 92.69% |
| | 350201 / Unemploy Insur - Classified | 010-0000 | 0000-2700-13027 | 0.00 | 24.00 | 20.57 | 0.00 | 3.43 | 0.00 | 20.57 | 85.70% |
| | | | 0000-8100-13027 | 0.00 | 74.00 | 61.34 | 0.00 | 12.66 | 0.00 | 61.34 | 82.89% |
| | | | 1110-4000-13027 | 0.00 | 0.00 | (2.71) | 0.00 | 2.71 | 0.00 | (2.71) | X |
| | 360101 / Workers Comp - Certificated | 010-0000 | 0000-2100-13027 | 0.00 | 2,082.00 | 1,798.08 | 0.00 | 283.92 | 0.00 | 1,798.08 | 86.36% |
| | | | 0000-3110-13027 | 0.00 | 115.00 | 115.00 | 0.00 | 0.00 | 0.00 | 115.00 | 100.00% |
| | | | 1110-1000-13027 | 0.00 | 3,527.00 | 3,044.67 | 0.00 | 482.33 | 0.00 | 3,044.67 | 86.32% |
| | | | 1110-4000-13027 | 0.00 | 744.00 | 622.92 | 0.00 | 121.08 | 0.00 | 622.92 | 83.72% |
| 360201 / Workers Comp - Classified | 010-0000 | 0000-2700-13027 | 0.00 | 833.00 | 713.61 | 0.00 | 119.39 | 0.00 | 713.61 | 85.66% | |
| | | 0000-8100-13027 | 0.00 | 2,487.00 | 2,037.95 | 0.00 | 449.05 | 0.00 | 2,037.95 | 81.94% | |
| | | 1110-4000-13027 | 0.00 | 0.00 | (96.19) | 0.00 | 96.19 | 0.00 | (96.19) | X | |
| 370101 / OPEB, Allocated - Certificated | 010-0000 | 0000-2100-13027 | 0.00 | 5,400.00 | 4,500.00 | 0.00 | 900.00 | 0.00 | 4,500.00 | 83.33% | |

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Los Angeles Unified School District
 Dr Maya Angelou Community Senior High — 1772201
BUDGET AVAILABILITY REPORT
 As of September 13, 2024

| Program Name | Commitment Item Name | Fund | Functional Area | Carryover | Current Modified Budget | Payroll Encumbrances | Commitments (Encumbrances) | Actual Expenditures | Available Budget (Payroll Encumbrances Deducted) | Available Budget (Payroll Encumbrances Not Deducted) | Net Available % (Payroll Encumbrances Not Deducted) |
|--|--|----------|-----------------|-------------------|-------------------------|----------------------|----------------------------|---------------------|--|--|---|
| | 370101 / OPEB, Allocated - Certificated | 010-0000 | 0000-3110-13027 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X |
| | | | 1110-1000-13027 | 0.00 | 16,525.00 | 14,866.05 | 0.00 | 1,658.95 | 0.00 | 14,866.05 | 89.96% |
| | 370201 / OPEB, Allocated - Classified | 010-0000 | 0000-2700-13027 | 0.00 | 5,400.00 | 4,500.00 | 0.00 | 900.00 | 0.00 | 4,500.00 | 83.33% |
| | | | 0000-8100-13027 | 0.00 | 11,476.00 | 9,113.50 | 0.00 | 2,362.50 | 0.00 | 9,113.50 | 79.41% |
| | 375101 / OPEB, Active Employees - Cert | 010-0000 | 0000-2100-13027 | 0.00 | 700.00 | 700.00 | 0.00 | 0.00 | 0.00 | 700.00 | 100.00% |
| | | | 0000-3110-13027 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X |
| | | | 1110-1000-13027 | 0.00 | 2,140.00 | 2,140.00 | 0.00 | 0.00 | 0.00 | 2,140.00 | 100.00% |
| | 375201 / OPEB, Active Employees - Class | 010-0000 | 0000-2700-13027 | 0.00 | 700.00 | 700.00 | 0.00 | 0.00 | 0.00 | 700.00 | 100.00% |
| | | | 0000-8100-13027 | 0.00 | 1,486.00 | 1,486.00 | 0.00 | 0.00 | 0.00 | 1,486.00 | 100.00% |
| | 430001 / General Supplies | 010-0000 | 1110-1000-13027 | 0.00 | 48,005.00 | 0.00 | 0.00 | 2,548.08 | 45,456.92 | 45,456.92 | 94.69% |
| | 430003 / Maintenance/Operations-Supplie | 010-0000 | 0000-8100-13027 | 0.00 | 15,321.00 | 0.00 | 0.00 | 0.00 | 15,321.00 | 15,321.00 | 100.00% |
| | 430009 / Instl Material & Supplies-Budget use only | 010-0000 | 1110-1000-13027 | 0.00 | 409.00 | 0.00 | 0.00 | 0.00 | 409.00 | 409.00 | 100.00% |
| | 430010 / Instr Material-General Purpose | 010-0000 | 1110-1000-13027 | 331,723.00 | 87,582.00 | 0.00 | 0.00 | 0.00 | 87,582.00 | 87,582.00 | 100.00% |
| 13027 / General Fund School Program Total | | | | 331,723.00 | 1,041,971.00 | 754,863.99 | 0.00 | 138,338.09 | 148,768.92 | 903,632.91 | 86.72% |
| 13042 / K12 Norm-Non Instructional | 120021 / Guidance/Welfare Salaries-Reg | 010-0000 | 0000-3110-13042 | 0.00 | 14,078.00 | 11,459.35 | 0.00 | 2,618.65 | 0.00 | 11,459.35 | 81.39% |
| | 130001 / School Admin Salaries - Regular | 010-0000 | 0000-2700-13042 | 0.00 | 156,019.00 | 129,081.36 | 0.00 | 26,937.64 | 0.00 | 129,081.36 | 82.73% |
| | 220001 / Maint/Oper Salaries - Regular | 010-0000 | 0000-8100-13042 | 0.00 | 140,362.00 | 115,541.40 | 0.00 | 24,820.60 | 0.00 | 115,541.40 | 82.31% |
| | 240001 / Office Pers Salaries - Regular | 010-0000 | 0000-2700-13042 | 0.00 | 190,052.00 | 163,331.05 | 0.00 | 26,720.95 | 0.00 | 163,331.05 | 85.94% |
| | 310101 / STRS - Certificated | 010-0000 | 0000-2700-13042 | 0.00 | 29,800.00 | 24,654.92 | 0.00 | 5,145.08 | 0.00 | 24,654.92 | 82.73% |
| | | | 0000-3110-13042 | 0.00 | 2,690.00 | 2,189.84 | 0.00 | 500.16 | 0.00 | 2,189.84 | 81.40% |
| | 320201 / PERS - Classified | 010-0000 | 0000-2700-13042 | 0.00 | 51,410.00 | 44,183.35 | 0.00 | 7,226.65 | 0.00 | 44,183.35 | 85.94% |
| | | | 0000-8100-13042 | 0.00 | 37,969.00 | 31,256.64 | 0.00 | 6,712.36 | 0.00 | 31,256.64 | 82.32% |
| | 330102 / Medicare - Certificated | 010-0000 | 0000-2700-13042 | 0.00 | 2,263.00 | 1,872.40 | 0.00 | 390.60 | 0.00 | 1,872.40 | 82.73% |
| | | | 0000-3110-13042 | 0.00 | 205.00 | 167.03 | 0.00 | 37.97 | 0.00 | 167.03 | 81.47% |

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Los Angeles Unified School District
 Dr Maya Angelou Community Senior High — 1772201
BUDGET AVAILABILITY REPORT
 As of September 13, 2024

| Program Name | Commitment Item Name | Fund | Functional Area | Carryover | Current Modified Budget | Payroll Encumbrances | Commitments (Encumbrances) | Actual Expenditures | Available Budget (Payroll Encumbrances Deducted) | Available Budget (Payroll Encumbrances Not Deducted) | Net Available % (Payroll Encumbrances Not Deducted) |
|--|---|-----------------|-----------------|-----------|-------------------------|----------------------|----------------------------|---------------------|--|--|---|
| | 330201 / Social Security-Classified | 010-0000 | 0000-2700-13042 | 0.00 | 11,785.00 | 10,129.84 | 0.00 | 1,655.16 | 0.00 | 10,129.84 | 85.95% |
| | | | 0000-8100-13042 | 0.00 | 8,703.00 | 7,002.54 | 0.00 | 1,700.46 | 0.00 | 7,002.54 | 80.46% |
| | 330202 / Medicare - Classified | 010-0000 | 0000-2700-13042 | 0.00 | 2,757.00 | 2,369.91 | 0.00 | 387.09 | 0.00 | 2,369.91 | 85.95% |
| | | | 0000-8100-13042 | 0.00 | 2,036.00 | 1,638.30 | 0.00 | 397.70 | 0.00 | 1,638.30 | 80.46% |
| | 340101 / Health/Welfare - Certificated | 010-0000 | 0000-2700-13042 | 0.00 | 18,400.00 | 15,333.34 | 0.00 | 3,066.66 | 0.00 | 15,333.34 | 83.33% |
| | | | 0000-3110-13042 | 0.00 | 2,208.00 | 1,840.00 | 0.00 | 368.00 | 0.00 | 1,840.00 | 83.33% |
| | 340201 / Health/Welfare - Classified | 010-0000 | 0000-2700-13042 | 0.00 | 55,200.00 | 46,766.69 | 0.00 | 8,433.31 | 0.00 | 46,766.69 | 84.72% |
| | | | 0000-8100-13042 | 0.00 | 36,800.00 | 30,666.68 | 0.00 | 6,133.32 | 0.00 | 30,666.68 | 83.33% |
| | 350101 / Unemploy Insur - Certificated | 010-0000 | 0000-2700-13042 | 0.00 | 79.00 | 65.53 | 0.00 | 13.47 | 0.00 | 65.53 | 82.94% |
| | | | 0000-3110-13042 | 0.00 | 8.00 | 6.69 | 0.00 | 1.31 | 0.00 | 6.69 | 83.62% |
| | 350201 / Unemploy Insur - Classified | 010-0000 | 0000-2700-13042 | 0.00 | 96.00 | 82.65 | 0.00 | 13.35 | 0.00 | 82.65 | 86.09% |
| | | | 0000-8100-13042 | 0.00 | 71.00 | 57.29 | 0.00 | 13.71 | 0.00 | 57.29 | 80.69% |
| | 360101 / Workers Comp - Certificated | 010-0000 | 0000-2700-13042 | 0.00 | 2,715.00 | 2,246.28 | 0.00 | 468.72 | 0.00 | 2,246.28 | 82.73% |
| | | | 0000-3110-13042 | 0.00 | 245.00 | 199.43 | 0.00 | 45.57 | 0.00 | 199.43 | 81.40% |
| | 360201 / Workers Comp - Classified | 010-0000 | 0000-2700-13042 | 0.00 | 3,309.00 | 2,836.24 | 0.00 | 472.76 | 0.00 | 2,836.24 | 85.71% |
| | | | 0000-8100-13042 | 0.00 | 2,443.00 | 2,002.43 | 0.00 | 440.57 | 0.00 | 2,002.43 | 81.96% |
| | 370101 / OPEB, Allocated - Certificated | 010-0000 | 0000-2700-13042 | 0.00 | 5,400.00 | 4,500.00 | 0.00 | 900.00 | 0.00 | 4,500.00 | 83.33% |
| | | | 0000-3110-13042 | 0.00 | 648.00 | 540.00 | 0.00 | 108.00 | 0.00 | 540.00 | 83.33% |
| | 370201 / OPEB, Allocated - Classified | 010-0000 | 0000-2700-13042 | 0.00 | 16,200.00 | 13,725.00 | 0.00 | 2,475.00 | 0.00 | 13,725.00 | 84.72% |
| | | | 0000-8100-13042 | 0.00 | 10,800.00 | 9,000.00 | 0.00 | 1,800.00 | 0.00 | 9,000.00 | 83.33% |
| 375101 / OPEB, Active Employees - Cert | 010-0000 | 0000-2700-13042 | 0.00 | 700.00 | 700.00 | 0.00 | 0.00 | 0.00 | 700.00 | 100.00% | |
| | | 0000-3110-13042 | 0.00 | 84.00 | 84.00 | 0.00 | 0.00 | 0.00 | 84.00 | 100.00% | |

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Los Angeles Unified School District
 Dr Maya Angelou Community Senior High — 1772201
BUDGET AVAILABILITY REPORT
 As of September 13, 2024

| Program Name | Commitment Item Name | Fund | Functional Area | Carryover | Current Modified Budget | Payroll Encumbrances | Commitments (Encumbrances) | Actual Expenditures | Available Budget (Payroll Encumbrances Deducted) | Available Budget (Payroll Encumbrances Not Deducted) | Net Available % (Payroll Encumbrances Not Deducted) |
|--|--|----------|-----------------|-------------|-------------------------|----------------------|----------------------------|---------------------|--|--|---|
| | 375201 / OPEB, Active Employees - Class | 010-0000 | 0000-2700-13042 | 0.00 | 2,100.00 | 2,100.00 | 0.00 | 0.00 | 0.00 | 2,100.00 | 100.00% |
| | | | 0000-8100-13042 | 0.00 | 1,400.00 | 1,400.00 | 0.00 | 0.00 | 0.00 | 1,400.00 | 100.00% |
| 13042 / K12 Norm-Non Instructional Total | | | | 0.00 | 809,035.00 | 679,030.18 | 0.00 | 130,004.82 | 0.00 | 679,030.18 | 83.93% |
| 13286 / ELOP DOI-Robotics - Schools | 430001 / General Supplies | 010-2600 | 1110-1000-13286 | 0.00 | 0.00 | 0.00 | 0.00 | 3,269.88 | (3,269.88) | (3,269.88) | X |
| | 430010 / Instr Material-General Purpose | 010-2600 | 1110-1000-13286 | 0.00 | 0.00 | 0.00 | 0.00 | 69.75 | (69.75) | (69.75) | X |
| | 440001 / Non-Capitalized Equip-All Other | 010-2600 | 1110-1000-13286 | 0.00 | 0.00 | 0.00 | 0.00 | 2,127.66 | (2,127.66) | (2,127.66) | X |
| 13286 / ELOP DOI-Robotics - Schools Total | | | | 0.00 | 0.00 | 0.00 | 0.00 | 5,467.29 | (5,467.29) | (5,467.29) | X |
| 13296 / ELOP-LinkedLearningSummerBridge | 110004 / Teacher Salaries - Supple/Other | 010-2600 | 1110-1000-13296 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X |
| | 120024 / Guidance/Welfare Salaries-Supp | 010-2600 | 1110-3110-13296 | 0.00 | 0.00 | (767.77) | 0.00 | 767.77 | 0.00 | (767.77) | X |
| | 310101 / STRS - Certificated | 010-2600 | 1110-3110-13296 | 0.00 | 0.00 | (146.64) | 0.00 | 146.64 | 0.00 | (146.64) | X |
| | 330102 / Medicare - Certificated | 010-2600 | 1110-3110-13296 | 0.00 | 0.00 | (9.86) | 0.00 | 9.86 | 0.00 | (9.86) | X |
| | 350101 / Unemploy Insur - Certificated | 010-2600 | 1110-3110-13296 | 0.00 | 0.00 | (0.34) | 0.00 | 0.34 | 0.00 | (0.34) | X |
| | 360101 / Workers Comp - Certificated | 010-2600 | 1110-3110-13296 | 0.00 | 0.00 | (18.50) | 0.00 | 18.50 | 0.00 | (18.50) | X |
| 13296 / ELOP-LinkedLearningSummerBridge Total | | | | 0.00 | 0.00 | (943.11) | 0.00 | 943.11 | 0.00 | (943.11) | X |
| 13353 / BSAP Grp 3 & 4 Sch Climate Advocates | 290001 / Other Class Salaries - Regular | 010-0000 | 1110-2100-13353 | 0.00 | 55,967.00 | 49,604.55 | 0.00 | 6,362.45 | 0.00 | 49,604.55 | 88.63% |
| | 320201 / PERS - Classified | 010-0000 | 1110-2100-13353 | 0.00 | 15,139.00 | 13,417.96 | 0.00 | 1,721.04 | 0.00 | 13,417.96 | 88.63% |
| | 330201 / Social Security-Classified | 010-0000 | 1110-2100-13353 | 0.00 | 3,470.00 | 3,075.52 | 0.00 | 394.48 | 0.00 | 3,075.52 | 88.63% |
| | 330202 / Medicare - Classified | 010-0000 | 1110-2100-13353 | 0.00 | 812.00 | 719.75 | 0.00 | 92.25 | 0.00 | 719.75 | 88.63% |
| | 340201 / Health/Welfare - Classified | 010-0000 | 1110-2100-13353 | 0.00 | 18,400.00 | 15,333.34 | 0.00 | 3,066.66 | 0.00 | 15,333.34 | 83.33% |
| | 350201 / Unemploy Insur - Classified | 010-0000 | 1110-2100-13353 | 0.00 | 28.00 | 24.82 | 0.00 | 3.18 | 0.00 | 24.82 | 88.64% |
| | 360201 / Workers Comp - Classified | 010-0000 | 1110-2100-13353 | 0.00 | 974.00 | 863.30 | 0.00 | 110.70 | 0.00 | 863.30 | 88.63% |
| | 370201 / OPEB, Allocated - Classified | 010-0000 | 1110-2100-13353 | 0.00 | 5,400.00 | 4,500.00 | 0.00 | 900.00 | 0.00 | 4,500.00 | 83.33% |

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Los Angeles Unified School District
 Dr Maya Angelou Community Senior High — 1772201
BUDGET AVAILABILITY REPORT
 As of September 13, 2024

| Program Name | Commitment Item Name | Fund | Functional Area | Carryover | Current Modified Budget | Payroll Encumbrances | Commitments (Encumbrances) | Actual Expenditures | Available Budget (Payroll Encumbrances Deducted) | Available Budget (Payroll Encumbrances Not Deducted) | Net Available % (Payroll Encumbrances Not Deducted) |
|--|--|----------|-----------------|-----------|-------------------------|----------------------|----------------------------|---------------------|--|--|---|
| | 375201 / OPEB, Active Employees - Class | 010-0000 | 1110-2100-13353 | 0.00 | 700.00 | 700.00 | 0.00 | 0.00 | 0.00 | 700.00 | 100.00% |
| 13353 / BSAP Grp 3 & 4 Sch Climate Advocates Total | | | | 0.00 | 100,890.00 | 88,239.24 | 0.00 | 12,650.76 | 0.00 | 88,239.24 | 87.46% |
| 13361 / BSAP Community Partnerships | 430010 / Instr Material-General Purpose | 010-0000 | 1110-1000-13361 | 0.00 | 4,200.00 | 0.00 | 0.00 | 0.00 | 4,200.00 | 4,200.00 | 100.00% |
| | 520002 / Travel/Conference Attendance | 010-0000 | 1110-1000-13361 | 0.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 | 100.00% |
| | 580030 / Prof Service Contracts-GP-Instr | 010-0000 | 1110-1000-13361 | 0.00 | 20,000.00 | 0.00 | 0.00 | 6,500.00 | 13,500.00 | 13,500.00 | 67.50% |
| 13361 / BSAP Community Partnerships Total | | | | 0.00 | 25,200.00 | 0.00 | 0.00 | 6,500.00 | 18,700.00 | 18,700.00 | 74.21% |
| 13362 / BSAP Developmnt of African-American Studies Course | 110004 / Teacher Salaries - Supple/Other | 010-0000 | 1110-1000-13362 | 0.00 | 15,039.00 | 15,039.00 | 0.00 | 0.00 | 0.00 | 15,039.00 | 100.00% |
| | 310101 / STRS - Certificated | 010-0000 | 1110-1000-13362 | 0.00 | 2,873.00 | 2,873.00 | 0.00 | 0.00 | 0.00 | 2,873.00 | 100.00% |
| | 330102 / Medicare - Certificated | 010-0000 | 1110-1000-13362 | 0.00 | 219.00 | 219.00 | 0.00 | 0.00 | 0.00 | 219.00 | 100.00% |
| | 350101 / Unemploy Insur - Certificated | 010-0000 | 1110-1000-13362 | 0.00 | 8.00 | 8.00 | 0.00 | 0.00 | 0.00 | 8.00 | 100.00% |
| | 360101 / Workers Comp - Certificated | 010-0000 | 1110-1000-13362 | 0.00 | 262.00 | 262.00 | 0.00 | 0.00 | 0.00 | 262.00 | 100.00% |
| 13362 / BSAP Developmnt of African-American Studies Course Total | | | | 0.00 | 18,401.00 | 18,401.00 | 0.00 | 0.00 | 0.00 | 18,401.00 | 100.00% |
| 13363 / BSAP Community-Based Safety Pilots | 580001 / Prof Service Contracts | 010-0000 | 1110-1000-13363 | 0.00 | 102,020.00 | 0.00 | 0.00 | 0.00 | 102,020.00 | 102,020.00 | 100.00% |
| | | | 1110-8100-13363 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X |
| 13363 / BSAP Community-Based Safety Pilots Total | | | | 0.00 | 102,020.00 | 0.00 | 0.00 | 0.00 | 102,020.00 | 102,020.00 | 100.00% |
| 13938 / SDEP-Donations | 430001 / General Supplies | 010-0000 | 1110-1000-13938 | 0.00 | 16,762.00 | 0.00 | 0.00 | 0.00 | 16,762.00 | 16,762.00 | 100.00% |
| | 430002 / Advisory Committee Expenses | 010-0000 | 1110-1000-13938 | 0.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 10,000.00 | 100.00% |
| | 430010 / Instr Material-General Purpose | 010-0000 | 1110-1000-13938 | 24,715.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X |
| | 430077 / Instr Material-Reimb Objt | 010-0000 | 1110-1000-13938 | 0.00 | (2,047.00) | 0.00 | 0.00 | 0.00 | (2,047.00) | (2,047.00) | |
| | 430098 / Instr Material Pot Fndg - Budget use only | 010-0000 | 1110-1000-13938 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X |
| 13938 / SDEP-Donations Total | | | | 24,715.00 | 24,715.00 | 0.00 | 0.00 | 0.00 | 24,715.00 | 24,715.00 | 100.00% |

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Los Angeles Unified School District
 Dr Maya Angelou Community Senior High — 1772201
BUDGET AVAILABILITY REPORT
 As of September 13, 2024

| Program Name | Commitment Item Name | Fund | Functional Area | Carryover | Current Modified Budget | Payroll Encumbrances | Commitments (Encumbrances) | Actual Expenditures | Available Budget (Payroll Encumbrances Deducted) | Available Budget (Payroll Encumbrances Not Deducted) | Net Available % (Payroll Encumbrances Not Deducted) |
|--|--|----------|-----------------|-----------|-------------------------|----------------------|----------------------------|---------------------|--|--|---|
| 13950 / IMA-Library Fines | 430010 / Instr Material-General Purpose | 010-0000 | 1110-2420-13950 | 5,279.00 | 5,279.00 | 0.00 | 0.00 | 0.00 | 5,279.00 | 5,279.00 | 100.00% |
| 13950 / IMA-Library Fines Total | | | | 5,279.00 | 5,279.00 | 0.00 | 0.00 | 0.00 | 5,279.00 | 5,279.00 | 100.00% |
| 14219 / PSAT/NMSQT | 430010 / Instr Material-General Purpose | 010-0000 | 1110-3160-14219 | 126.00 | 126.00 | 0.00 | 0.00 | 0.00 | 126.00 | 126.00 | 100.00% |
| 14219 / PSAT/NMSQT Total | | | | 126.00 | 126.00 | 0.00 | 0.00 | 0.00 | 126.00 | 126.00 | 100.00% |
| 14242 / SDEP-Proceeds Film/Photo Renta | 430010 / Instr Material-General Purpose | 010-0000 | 1110-1000-14242 | 35,738.00 | 35,738.00 | 0.00 | 0.00 | 0.00 | 35,738.00 | 35,738.00 | 100.00% |
| 14242 / SDEP-Proceeds Film/Photo Renta Total | | | | 35,738.00 | 35,738.00 | 0.00 | 0.00 | 0.00 | 35,738.00 | 35,738.00 | 100.00% |
| 14320 / Equip & Fac Rental-Grad OTM | 320201 / PERS - Classified | 010-0000 | 0000-8100-14320 | 0.00 | 0.00 | (0.03) | 0.00 | 0.03 | 0.00 | (0.03) | X |
| | 330202 / Medicare - Classified | 010-0000 | 0000-8100-14320 | 0.00 | 0.00 | (0.12) | 0.00 | 0.12 | 0.00 | (0.12) | X |
| | 350201 / Unemploy Insur - Classified | 010-0000 | 0000-8100-14320 | 0.00 | 0.00 | (0.02) | 0.00 | 0.02 | 0.00 | (0.02) | X |
| 14320 / Equip & Fac Rental-Grad OTM Total | | | | 0.00 | 0.00 | (0.17) | 0.00 | 0.17 | 0.00 | (0.17) | X |
| 14423 / Incentive-Brkfst-Discretionary | 430010 / Instr Material-General Purpose | 010-0000 | 1110-1000-14423 | 81.00 | 81.00 | 0.00 | 0.00 | 0.00 | 81.00 | 81.00 | 100.00% |
| 14423 / Incentive-Brkfst-Discretionary Total | | | | 81.00 | 81.00 | 0.00 | 0.00 | 0.00 | 81.00 | 81.00 | 100.00% |
| 14858 / TSP-Norm Counselor | 120021 / Guidance/Welfare Salaries-Reg | 010-0000 | 0000-3110-14858 | 0.00 | 242,014.00 | 200,718.62 | 0.00 | 41,295.38 | 0.00 | 200,718.62 | 82.93% |
| | 310101 / STRS - Certificated | 010-0000 | 0000-3110-14858 | 0.00 | 46,226.00 | 38,338.59 | 0.00 | 7,887.41 | 0.00 | 38,338.59 | 82.93% |
| | 330102 / Medicare - Certificated | 010-0000 | 0000-3110-14858 | 0.00 | 3,510.00 | 2,910.59 | 0.00 | 599.41 | 0.00 | 2,910.59 | 82.92% |
| | 340101 / Health/Welfare - Certificated | 010-0000 | 0000-3110-14858 | 0.00 | 55,200.00 | 46,000.02 | 0.00 | 9,199.98 | 0.00 | 46,000.02 | 83.33% |
| | 350101 / Unemploy Insur - Certificated | 010-0000 | 0000-3110-14858 | 0.00 | 123.00 | 102.33 | 0.00 | 20.67 | 0.00 | 102.33 | 83.19% |
| | 360101 / Workers Comp - Certificated | 010-0000 | 0000-3110-14858 | 0.00 | 4,213.00 | 3,494.45 | 0.00 | 718.55 | 0.00 | 3,494.45 | 82.94% |
| | 370101 / OPEB, Allocated - Certificated | 010-0000 | 0000-3110-14858 | 0.00 | 16,200.00 | 13,500.00 | 0.00 | 2,700.00 | 0.00 | 13,500.00 | 83.33% |
| | 375101 / OPEB, Active Employees - Cert | 010-0000 | 0000-3110-14858 | 0.00 | 2,100.00 | 2,100.00 | 0.00 | 0.00 | 0.00 | 2,100.00 | 100.00% |
| 14858 / TSP-Norm Counselor Total | | | | 0.00 | 369,586.00 | 307,164.60 | 0.00 | 62,421.40 | 0.00 | 307,164.60 | 83.11% |
| 14876 / BSAP School Discretionary | 430009 / Instl Material & Supplies-Budget use only | 010-0000 | 1110-1000-14876 | 0.00 | 25,200.00 | 0.00 | 0.00 | 0.00 | 25,200.00 | 25,200.00 | 100.00% |
| 14876 / BSAP School Discretionary Total | | | | 0.00 | 25,200.00 | 0.00 | 0.00 | 0.00 | 25,200.00 | 25,200.00 | 100.00% |

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Los Angeles Unified School District
 Dr Maya Angelou Community Senior High — 1772201
BUDGET AVAILABILITY REPORT
 As of September 13, 2024

| Program Name | Commitment Item Name | Fund | Functional Area | Carryover | Current Modified Budget | Payroll Encumbrances | Commitments (Encumbrances) | Actual Expenditures | Available Budget (Payroll Encumbrances Deducted) | Available Budget (Payroll Encumbrances Not Deducted) | Net Available % (Payroll Encumbrances Not Deducted) |
|--|--|----------|-----------------|-----------|-------------------------|----------------------|----------------------------|---------------------|--|--|---|
| 14879 / BSAP Culturally Responsive Unit Devt Grp 3 & 4 | 330102 / Medicare - Certificated | 010-0000 | 1110-2700-14879 | 0.00 | 0.00 | 0.58 | 0.00 | (0.58) | 0.00 | 0.58 | X |
| | 350101 / Unemploy Insur - Certificated | 010-0000 | 1110-2700-14879 | 0.00 | 0.00 | 0.02 | 0.00 | (0.02) | 0.00 | 0.02 | X |
| 14879 / BSAP Culturally Responsive Unit Devt Grp 3 & 4 Total | | | | 0.00 | 0.00 | 0.60 | 0.00 | (0.60) | 0.00 | 0.60 | X |
| 15264 / ELOP-Registration Fee- School Based Prog | 120004 / Librarian Salaries-Supple/Oth | 010-2600 | 1110-2420-15264 | 0.00 | 4,022.00 | 4,022.00 | 0.00 | 0.00 | 0.00 | 4,022.00 | 100.00% |
| | 240003 / Office Pers Salaries - Overtime | 010-2600 | 1110-2700-15264 | 0.00 | 5,228.00 | 5,228.00 | 0.00 | 0.00 | 0.00 | 5,228.00 | 100.00% |
| | 310101 / STRS - Certificated | 010-2600 | 1110-2420-15264 | 0.00 | 769.00 | 769.00 | 0.00 | 0.00 | 0.00 | 769.00 | 100.00% |
| | 320201 / PERS - Classified | 010-2600 | 1110-2700-15264 | 0.00 | 1,416.00 | 1,416.00 | 0.00 | 0.00 | 0.00 | 1,416.00 | 100.00% |
| | 330102 / Medicare - Certificated | 010-2600 | 1110-2420-15264 | 0.00 | 59.00 | 59.00 | 0.00 | 0.00 | 0.00 | 59.00 | 100.00% |
| | 330201 / Social Security-Classified | 010-2600 | 1110-2700-15264 | 0.00 | 325.00 | 325.00 | 0.00 | 0.00 | 0.00 | 325.00 | 100.00% |
| | 330202 / Medicare - Classified | 010-2600 | 1110-2700-15264 | 0.00 | 76.00 | 76.00 | 0.00 | 0.00 | 0.00 | 76.00 | 100.00% |
| | 350101 / Unemploy Insur - Certificated | 010-2600 | 1110-2420-15264 | 0.00 | 3.00 | 3.00 | 0.00 | 0.00 | 0.00 | 3.00 | 100.00% |
| | 350201 / Unemploy Insur - Classified | 010-2600 | 1110-2700-15264 | 0.00 | 3.00 | 3.00 | 0.00 | 0.00 | 0.00 | 3.00 | 100.00% |
| | 360101 / Workers Comp - Certificated | 010-2600 | 1110-2420-15264 | 0.00 | 71.00 | 71.00 | 0.00 | 0.00 | 0.00 | 71.00 | 100.00% |
| | 360201 / Workers Comp - Classified | 010-2600 | 1110-2700-15264 | 0.00 | 92.00 | 92.00 | 0.00 | 0.00 | 0.00 | 92.00 | 100.00% |
| | 430001 / General Supplies | 010-2600 | 1110-1000-15264 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X |
| | 430010 / Instr Material-General Purpose | 010-2600 | 1110-1000-15264 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X |
| 15264 / ELOP-Registration Fee- School Based Prog Total | | | | 0.00 | 12,064.00 | 12,064.00 | 0.00 | 0.00 | 0.00 | 12,064.00 | 100.00% |
| 15649 / SENI-ESSER III | 430001 / General Supplies | 010-3213 | 1110-1000-15649 | 0.00 | 0.00 | 0.00 | 45.03 | 0.00 | (45.03) | (45.03) | X |
| | 430010 / Instr Material-General Purpose | 010-3213 | 1110-1000-15649 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X |
| 15649 / SENI-ESSER III Total | | | | 0.00 | 0.00 | 0.00 | 45.03 | 0.00 | (45.03) | (45.03) | X |
| 16141 / GF-Computer Reimb | 430010 / Instr Material-General Purpose | 010-0000 | 1110-1000-16141 | 456.00 | 456.00 | 0.00 | 0.00 | 0.00 | 456.00 | 456.00 | 100.00% |
| 16141 / GF-Computer Reimb Total | | | | 456.00 | 456.00 | 0.00 | 0.00 | 0.00 | 456.00 | 456.00 | 100.00% |

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Los Angeles Unified School District
 Dr Maya Angelou Community Senior High — 1772201
BUDGET AVAILABILITY REPORT
 As of September 13, 2024

| Program Name | Commitment Item Name | Fund | Functional Area | Carryover | Current Modified Budget | Payroll Encumbrances | Commitments (Encumbrances) | Actual Expenditures | Available Budget (Payroll Encumbrances Deducted) | Available Budget (Payroll Encumbrances Not Deducted) | Net Available % (Payroll Encumbrances Not Deducted) |
|--|--|-----------------|-----------------|-----------|-------------------------|----------------------|----------------------------|---------------------|--|--|---|
| 16668 / ELOP-Field Trips Program | 580012 / Contract Bus Services | 010-2600 | 1110-1000-16668 | 0.00 | 23,636.00 | 0.00 | 0.00 | 0.00 | 23,636.00 | 23,636.00 | 100.00% |
| 16668 / ELOP-Field Trips Program Total | | | | 0.00 | 23,636.00 | 0.00 | 0.00 | 0.00 | 23,636.00 | 23,636.00 | 100.00% |
| 17025 / Cafe Wrkrs School Nutrition Prog-S/B/T-Sch | 220021 / Food Services Salaries-Regular | 130-5310 | 0000-3700-17025 | 0.00 | 257,553.00 | 239,360.18 | 0.00 | 18,192.82 | 0.00 | 239,360.18 | 92.93% |
| | 220022 / Food Services Salaries-Sub/Relf | 130-5310 | 0000-3700-17025 | 0.00 | 0.00 | (1,272.72) | 0.00 | 1,272.72 | 0.00 | (1,272.72) | X |
| | 220023 / Food Services Salaries-Overtime | 130-5310 | 0000-3700-17025 | 0.00 | 0.00 | (772.11) | 0.00 | 772.11 | 0.00 | (772.11) | X |
| | 220024 / Food Services Salaries - Supple | 130-5310 | 0000-3700-17025 | 0.00 | 0.00 | (18,399.50) | 0.00 | 18,399.50 | 0.00 | (18,399.50) | X |
| | 320201 / PERS - Classified | 130-5310 | 0000-3700-17025 | 0.00 | 69,674.00 | 59,734.77 | 0.00 | 9,939.23 | 0.00 | 59,734.77 | 85.73% |
| | 330201 / Social Security-Classified | 130-5310 | 0000-3700-17025 | 0.00 | 15,972.00 | 13,590.16 | 0.00 | 2,381.84 | 0.00 | 13,590.16 | 85.08% |
| | 330202 / Medicare - Classified | 130-5310 | 0000-3700-17025 | 0.00 | 3,739.00 | 3,173.38 | 0.00 | 565.62 | 0.00 | 3,173.38 | 84.87% |
| | 330203 / Retirement In Lieu (PARS)-Clas | 130-5310 | 0000-3700-17025 | 0.00 | 0.00 | (27.04) | 0.00 | 27.04 | 0.00 | (27.04) | X |
| | 340201 / Health/Welfare - Classified | 130-5310 | 0000-3700-17025 | 0.00 | 165,600.00 | 147,200.04 | 0.00 | 18,399.96 | 0.00 | 147,200.04 | 88.88% |
| | 350201 / Unemploy Insur - Classified | 130-5310 | 0000-3700-17025 | 0.00 | 136.00 | 116.50 | 0.00 | 19.50 | 0.00 | 116.50 | 85.66% |
| | 360201 / Workers Comp - Classified | 130-5310 | 0000-3700-17025 | 0.00 | 4,487.00 | 3,806.00 | 0.00 | 681.00 | 0.00 | 3,806.00 | 84.82% |
| | 370201 / OPEB, Allocated - Classified | 130-5310 | 0000-3700-17025 | 0.00 | 48,600.00 | 43,200.00 | 0.00 | 5,400.00 | 0.00 | 43,200.00 | 88.88% |
| | 375201 / OPEB, Active Employees - Class | 130-5310 | 0000-3700-17025 | 0.00 | 6,300.00 | 6,300.00 | 0.00 | 0.00 | 0.00 | 6,300.00 | 100.00% |
| | 520001 / Mileage | 130-5310 | 0000-3700-17025 | 0.00 | 0.00 | (135.53) | 0.00 | 135.53 | 0.00 | (135.53) | X |
| 17025 / Cafe Wrkrs School Nutrition Prog-S/B/T-Sch Total | | | | 0.00 | 572,061.00 | 495,874.13 | 0.00 | 76,186.87 | 0.00 | 495,874.13 | 86.68% |
| 17703 / ELOP-CulturalArtsPassport | 110004 / Teacher Salaries - Supple/Other | 010-2600 | 1110-1000-17703 | 0.00 | 16,131.00 | 16,131.00 | 0.00 | 0.00 | 0.00 | 16,131.00 | 100.00% |
| | 120044 / Health Services Salaries - Supple | 010-2600 | 1110-3140-17703 | 0.00 | 1,260.00 | 1,260.00 | 0.00 | 0.00 | 0.00 | 1,260.00 | 100.00% |
| | 130004 / School Admin Salaries-Supple/Oth | 010-2600 | 1110-2700-17703 | 0.00 | 0.00 | (460.66) | 0.00 | 460.66 | 0.00 | (460.66) | X |
| | | | 1110-3140-17703 | 0.00 | 2,712.00 | 2,712.00 | 0.00 | 0.00 | 0.00 | 2,712.00 | 100.00% |
| 190004 / Other Cert Salaries - Supple | 010-2600 | 1110-3140-17703 | 0.00 | 2,946.00 | 2,946.00 | 0.00 | 0.00 | 0.00 | 2,946.00 | 100.00% | |

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Los Angeles Unified School District
 Dr Maya Angelou Community Senior High — 1772201
BUDGET AVAILABILITY REPORT
 As of September 13, 2024

| Program Name | Commitment Item Name | Fund | Functional Area | Carryover | Current Modified Budget | Payroll Encumbrances | Commitments (Encumbrances) | Actual Expenditures | Available Budget (Payroll Encumbrances Deducted) | Available Budget (Payroll Encumbrances Not Deducted) | Net Available % (Payroll Encumbrances Not Deducted) |
|--------------|---|----------|-----------------|-----------|-------------------------|----------------------|----------------------------|---------------------|--|--|---|
| | 210003 / Instruct Aides Salaries - Overtime | 010-2600 | 1110-1000-17703 | 0.00 | 486.00 | 486.00 | 0.00 | 0.00 | 0.00 | 486.00 | 100.00% |
| | 220003 / Maint/Oper Salaries - Overtime | 010-2600 | 1110-8100-17703 | 0.00 | 726.00 | 726.00 | 0.00 | 0.00 | 0.00 | 726.00 | 100.00% |
| | 240003 / Office Pers Salaries - Overtime | 010-2600 | 1110-2100-17703 | 0.00 | 677.00 | 677.00 | 0.00 | 0.00 | 0.00 | 677.00 | 100.00% |
| | 290003 / Other Class Salaries -Overtime | 010-2600 | 1110-1000-17703 | 0.00 | 851.00 | 851.00 | 0.00 | 0.00 | 0.00 | 851.00 | 100.00% |
| | | | 1110-2100-17703 | 0.00 | 1,702.00 | 1,702.00 | 0.00 | 0.00 | 0.00 | 1,702.00 | 100.00% |
| | 310101 / STRS - Certificated | 010-2600 | 1110-1000-17703 | 0.00 | 3,082.00 | 3,082.00 | 0.00 | 0.00 | 0.00 | 3,082.00 | 100.00% |
| | | | 1110-2700-17703 | 0.00 | 0.00 | (87.99) | 0.00 | 87.99 | 0.00 | (87.99) | X |
| | | | 1110-3140-17703 | 0.00 | 1,325.00 | 1,325.00 | 0.00 | 0.00 | 0.00 | 1,325.00 | 100.00% |
| | 320201 / PERS - Classified | 010-2600 | 1110-1000-17703 | 0.00 | 133.00 | 133.00 | 0.00 | 0.00 | 0.00 | 133.00 | 100.00% |
| | | | 1110-2100-17703 | 0.00 | 184.00 | 184.00 | 0.00 | 0.00 | 0.00 | 184.00 | 100.00% |
| | | | 1110-8100-17703 | 0.00 | 197.00 | 197.00 | 0.00 | 0.00 | 0.00 | 197.00 | 100.00% |
| | 330102 / Medicare - Certificated | 010-2600 | 1110-1000-17703 | 0.00 | 234.00 | 234.88 | 0.00 | (0.88) | 0.00 | 234.88 | 100.37% |
| | | | 1110-2700-17703 | 0.00 | 0.00 | (6.25) | 0.00 | 6.25 | 0.00 | (6.25) | X |
| | | | 1110-3140-17703 | 0.00 | 102.00 | 102.00 | 0.00 | 0.00 | 0.00 | 102.00 | 100.00% |
| | 330201 / Social Security-Classified | 010-2600 | 1110-1000-17703 | 0.00 | 31.00 | 31.00 | 0.00 | 0.00 | 0.00 | 31.00 | 100.00% |
| | | | 1110-2100-17703 | 0.00 | 43.00 | 43.00 | 0.00 | 0.00 | 0.00 | 43.00 | 100.00% |
| | | | 1110-8100-17703 | 0.00 | 46.00 | 46.00 | 0.00 | 0.00 | 0.00 | 46.00 | 100.00% |
| | 330202 / Medicare - Classified | 010-2600 | 1110-1000-17703 | 0.00 | 21.00 | 21.00 | 0.00 | 0.00 | 0.00 | 21.00 | 100.00% |
| | | | 1110-2100-17703 | 0.00 | 36.00 | 36.00 | 0.00 | 0.00 | 0.00 | 36.00 | 100.00% |
| | | | 1110-8100-17703 | 0.00 | 11.00 | 11.00 | 0.00 | 0.00 | 0.00 | 11.00 | 100.00% |
| | 330203 / Retirement In Lieu (PARS)-Clas | 010-2600 | 1110-1000-17703 | 0.00 | 32.00 | 32.00 | 0.00 | 0.00 | 0.00 | 32.00 | 100.00% |
| | | | 1110-2100-17703 | 0.00 | 64.00 | 64.00 | 0.00 | 0.00 | 0.00 | 64.00 | 100.00% |
| | 350101 / Unemploy Insur - Certificated | 010-2600 | 1110-1000-17703 | 0.00 | 9.00 | 9.03 | 0.00 | (0.03) | 0.00 | 9.03 | 100.33% |
| | | | 1110-2700-17703 | 0.00 | 0.00 | (0.22) | 0.00 | 0.22 | 0.00 | (0.22) | X |

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Los Angeles Unified School District
 Dr Maya Angelou Community Senior High — 1772201
BUDGET AVAILABILITY REPORT
 As of September 13, 2024

| Program Name | Commitment Item Name | Fund | Functional Area | Carryover | Current Modified Budget | Payroll Encumbrances | Commitments (Encumbrances) | Actual Expenditures | Available Budget (Payroll Encumbrances Deducted) | Available Budget (Payroll Encumbrances Not Deducted) | Net Available % (Payroll Encumbrances Not Deducted) |
|--|--|----------|--------------------------------------|-------------|-------------------------|----------------------|----------------------------|---------------------|--|--|---|
| | 350101 / Unemploy Insur - Certificated | 010-2600 | 1110-3140-17703 | 0.00 | 5.00 | 5.00 | 0.00 | 0.00 | 0.00 | 5.00 | 100.00% |
| | 350201 / Unemploy Insur - Classified | 010-2600 | 1110-1000-17703 | 0.00 | 2.00 | 2.00 | 0.00 | 0.00 | 0.00 | 2.00 | 100.00% |
| 1110-2100-17703 | | | 0.00 | 3.00 | 3.00 | 0.00 | 0.00 | 0.00 | 3.00 | 100.00% | |
| 1110-8100-17703 | | | 0.00 | 1.00 | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 | 100.00% | |
| | 360101 / Workers Comp - Certificated | 010-2600 | 1110-1000-17703 | 0.00 | 281.00 | 281.00 | 0.00 | 0.00 | 0.00 | 281.00 | 100.00% |
| 1110-2700-17703 | | | 0.00 | 0.00 | (11.10) | 0.00 | 11.10 | 0.00 | (11.10) | X | |
| 1110-3140-17703 | | | 0.00 | 122.00 | 122.00 | 0.00 | 0.00 | 0.00 | 122.00 | 100.00% | |
| | 360201 / Workers Comp - Classified | 010-2600 | 1110-1000-17703 | 0.00 | 24.00 | 24.00 | 0.00 | 0.00 | 0.00 | 24.00 | 100.00% |
| 1110-2100-17703 | | | 0.00 | 42.00 | 42.00 | 0.00 | 0.00 | 0.00 | 42.00 | 100.00% | |
| 1110-8100-17703 | | | 0.00 | 13.00 | 13.00 | 0.00 | 0.00 | 0.00 | 13.00 | 100.00% | |
| | 430001 / General Supplies | 010-2600 | 1110-1000-17703 | 0.00 | 56,556.00 | 0.00 | 0.00 | (0.03) | 56,556.03 | 56,556.03 | 100.00% |
| | 430009 / Instl Material & Supplies-Budget use only | 010-2600 | 1110-1000-17703 | 0.00 | 4,692.00 | 0.00 | 0.00 | 0.00 | 4,692.00 | 4,692.00 | 100.00% |
| | 430010 / Instr Material-General Purpose | 010-2600 | 1110-1000-17703 | 0.00 | 0.00 | 0.00 | 1,699.80 | 0.00 | (1,699.80) | (1,699.80) | X |
| | 430098 / Instr Material Pot Fndg - Budget use only | 010-2600 | 1110-1000-17703 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X |
| | 520002 / Travel/Conference Attendance | 010-2600 | 1110-1000-17703 | 0.00 | 8,000.00 | 0.00 | 1,073.08 | 0.00 | 6,926.92 | 6,926.92 | 86.58% |
| | 580005 / Other Expenses | 010-2600 | 1110-1000-17703 | 0.00 | 37,000.00 | 0.00 | 0.00 | 0.00 | 37,000.00 | 37,000.00 | 100.00% |
| | 580012 / Contract Bus Services | 010-2600 | 1110-1000-17703 | 0.00 | 42,282.00 | 0.00 | 0.00 | 0.00 | 42,282.00 | 42,282.00 | 100.00% |
| | 580030 / Prof Service Contracts-GP-Instr | 010-2600 | 1110-1000-17703 | 0.00 | 52,500.00 | 0.00 | 52,500.00 | 0.00 | 0.00 | 0.00 | 0.00% |
| 17703 / ELOP-CulturalArtsPassport Total | | | | 0.00 | 234,564.00 | 32,968.69 | 55,272.88 | 565.28 | 145,757.15 | 178,725.84 | 76.19% |
| | 1ZZZZ / Dummy Program - Super | 010-0000 | 330202 / Medicare - Classified | 0.00 | 0.00 | (1.22) | 0.00 | 1.22 | 0.00 | (1.22) | X |
| | | | 340201 / Health/Welfare - Classified | 0.00 | 0.00 | (1,533.33) | 0.00 | 1,533.33 | 0.00 | (1,533.33) | X |
| | | | 350201 / Unemploy Insur - Classified | 0.00 | 0.00 | (0.05) | 0.00 | 0.05 | 0.00 | (0.05) | X |
| 1ZZZZ / Dummy Program - Super Total | | | | 0.00 | 0.00 | (1,534.60) | 0.00 | 1,534.60 | 0.00 | (1,534.60) | X |
| | 7024T / TI-Newcomer Coaches/Couns-S | 010-3010 | 1110-3110-7024T | 0.00 | 19,830.00 | 16,985.55 | 0.00 | 2,844.45 | 0.00 | 16,985.55 | 85.65% |

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Los Angeles Unified School District
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|--|--|-----------------|-----------------|-----------------|-------------------------|----------------------|----------------------------|---------------------|--|--|---|---|
| | 310101 / STRS - Certificated | 010-3010 | 1110-3110-7024T | 0.00 | 3,788.00 | 3,244.71 | 0.00 | 543.29 | 0.00 | 3,244.71 | 85.65% | |
| | 330102 / Medicare - Certificated | 010-3010 | 1110-3110-7024T | 0.00 | 288.00 | 246.76 | 0.00 | 41.24 | 0.00 | 246.76 | 85.68% | |
| | 340101 / Health/Welfare - Certificated | 010-3010 | 1110-3110-7024T | 0.00 | 3,680.00 | 3,066.66 | 0.00 | 613.34 | 0.00 | 3,066.66 | 83.33% | |
| | 350101 / Unemploy Insur - Certificated | 010-3010 | 1110-3110-7024T | 0.00 | 10.00 | 8.58 | 0.00 | 1.42 | 0.00 | 8.58 | 85.80% | |
| | 360101 / Workers Comp - Certificated | 010-3010 | 1110-3110-7024T | 0.00 | 346.00 | 296.50 | 0.00 | 49.50 | 0.00 | 296.50 | 85.69% | |
| | 370101 / OPEB, Allocated - Certificated | 010-3010 | 1110-3110-7024T | 0.00 | 1,080.00 | 900.00 | 0.00 | 180.00 | 0.00 | 900.00 | 83.33% | |
| | 375101 / OPEB, Active Employees - Cert | 010-3010 | 1110-3110-7024T | 0.00 | 140.00 | 140.00 | 0.00 | 0.00 | 0.00 | 140.00 | 100.00% | |
| | 731001 / Indirect Support-General Fund | 010-3010 | 1110-7210-7024T | 0.00 | 0.00 | 0.00 | 0.00 | 254.27 | (254.27) | (254.27) | X | |
| 7024T / TI-Newcomer Coaches/Couns-S Total | | | | 0.00 | 29,162.00 | 24,888.76 | 0.00 | 4,527.51 | (254.27) | 24,634.49 | 84.47% | |
| 74D86 / CTEIG-Business Management S | 731001 / Indirect Support-General Fund | 010-6387 | 3800-7210-74D86 | 1.00 | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 | 100.00% | |
| 74D86 / CTEIG-Business Management S Total | | | | 1.00 | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 | 100.00% | |
| 7541T / 21CCLC-HS-C00X-BTB-S | 510001 / Subagreements for Services-Noninstr | 010-4124 | 1110-4000-7541T | 0.00 | 26,700.00 | 0.00 | 0.00 | 0.00 | 26,700.00 | 26,700.00 | 100.00% | |
| 7541T / 21CCLC-HS-C00X-BTB-S Total | | | | 0.00 | 26,700.00 | 0.00 | 0.00 | 0.00 | 26,700.00 | 26,700.00 | 100.00% | |
| 754T0 / T1-Ext Lrng Opp-Summr24-SH-S | 110002 / Teacher Salaries - Substitutes | 010-3010 | 1110-1000-754T0 | 0.00 | 0.00 | (4,794.46) | 0.00 | 4,794.46 | 0.00 | (4,794.46) | X | |
| | 110004 / Teacher Salaries - Supple/Other | 010-3010 | 1110-1000-754T0 | 0.00 | 0.00 | (57,281.74) | 0.00 | 57,281.74 | 0.00 | (57,281.74) | X | |
| | 120024 / Guidance/Welfare Salaries-Supp | 010-3010 | 1110-3110-754T0 | 0.00 | 0.00 | (6,636.51) | 0.00 | 6,636.51 | 0.00 | (6,636.51) | X | |
| | 130004 / School Admin Salaries-Supple/Oth | 010-3010 | 1110-2700-754T0 | 0.00 | 0.00 | (7,181.99) | 0.00 | 7,181.99 | 0.00 | (7,181.99) | X | |
| | 190004 / Other Cert Salaries - Supple | 010-3010 | 1110-2100-754T0 | 0.00 | 0.00 | (300.00) | 0.00 | 300.00 | 0.00 | (300.00) | X | |
| | 240004 / Office Pers Salaries - Supple | 010-3010 | 1110-2700-754T0 | 0.00 | 0.00 | (1,850.10) | 0.00 | 1,850.10 | 0.00 | (1,850.10) | X | |
| | 310101 / STRS - Certificated | | 010-3010 | 1110-1000-754T0 | 0.00 | 0.00 | (11,856.52) | 0.00 | 11,856.52 | 0.00 | (11,856.52) | X |
| | | | | 1110-2100-754T0 | 0.00 | 0.00 | (57.30) | 0.00 | 57.30 | 0.00 | (57.30) | X |
| | | | | 1110-2700-754T0 | 0.00 | 0.00 | (1,371.76) | 0.00 | 1,371.76 | 0.00 | (1,371.76) | X |
| | | | | 1110-3110-754T0 | 0.00 | 0.00 | (1,267.58) | 0.00 | 1,267.58 | 0.00 | (1,267.58) | X |
| 320201 / PERS - Classified | 010-3010 | 1110-2700-754T0 | 0.00 | 0.00 | (500.45) | 0.00 | 500.45 | 0.00 | (500.45) | X | | |

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Los Angeles Unified School District
 Dr Maya Angelou Community Senior High — 1772201
BUDGET AVAILABILITY REPORT
 As of September 13, 2024

| Program Name | Commitment Item Name | Fund | Functional Area | Carryover | Current Modified Budget | Payroll Encumbrances | Commitments (Encumbrances) | Actual Expenditures | Available Budget (Payroll Encumbrances Deducted) | Available Budget (Payroll Encumbrances Not Deducted) | Net Available % (Payroll Encumbrances Not Deducted) |
|---|--|-----------------|-----------------|-----------|-------------------------|----------------------|----------------------------|---------------------|--|--|---|
| | 330102 / Medicare - Certificated | 010-3010 | 1110-1000-754T0 | 0.00 | 0.00 | (874.53) | 0.00 | 874.53 | 0.00 | (874.53) | X |
| | | | 1110-2100-754T0 | 0.00 | 0.00 | (4.08) | 0.00 | 4.08 | 0.00 | (4.08) | X |
| | | | 1110-2700-754T0 | 0.00 | 0.00 | (104.14) | 0.00 | 104.14 | 0.00 | (104.14) | X |
| | | | 1110-3110-754T0 | 0.00 | 0.00 | (93.19) | 0.00 | 93.19 | 0.00 | (93.19) | X |
| | 330201 / Social Security-Classified | 010-3010 | 1110-2700-754T0 | 0.00 | 0.00 | (114.71) | 0.00 | 114.71 | 0.00 | (114.71) | X |
| | 330202 / Medicare - Classified | 010-3010 | 1110-2700-754T0 | 0.00 | 0.00 | (26.83) | 0.00 | 26.83 | 0.00 | (26.83) | X |
| | 340101 / Health/Welfare - Certificated | 010-3010 | 1110-1000-754T0 | 0.00 | 0.00 | (2,129.45) | 0.00 | 2,129.45 | 0.00 | (2,129.45) | X |
| | 350101 / Unemploy Insur - Certificated | 010-3010 | 1110-1000-754T0 | 0.00 | 0.00 | (30.16) | 0.00 | 30.16 | 0.00 | (30.16) | X |
| | | | 1110-2100-754T0 | 0.00 | 0.00 | (0.14) | 0.00 | 0.14 | 0.00 | (0.14) | X |
| | | | 1110-2700-754T0 | 0.00 | 0.00 | (3.59) | 0.00 | 3.59 | 0.00 | (3.59) | X |
| | | | 1110-3110-754T0 | 0.00 | 0.00 | (3.22) | 0.00 | 3.22 | 0.00 | (3.22) | X |
| | 350201 / Unemploy Insur - Classified | 010-3010 | 1110-2700-754T0 | 0.00 | 0.00 | (0.93) | 0.00 | 0.93 | 0.00 | (0.93) | X |
| | 360101 / Workers Comp - Certificated | 010-3010 | 1110-1000-754T0 | 0.00 | 0.00 | (1,091.77) | 0.00 | 1,091.77 | 0.00 | (1,091.77) | X |
| | | | 1110-2100-754T0 | 0.00 | 0.00 | (7.23) | 0.00 | 7.23 | 0.00 | (7.23) | X |
| | | | 1110-2700-754T0 | 0.00 | 0.00 | (126.83) | 0.00 | 126.83 | 0.00 | (126.83) | X |
| | | | 1110-3110-754T0 | 0.00 | 0.00 | (127.82) | 0.00 | 127.82 | 0.00 | (127.82) | X |
| 360201 / Workers Comp - Classified | 010-3010 | 1110-2700-754T0 | 0.00 | 0.00 | (32.19) | 0.00 | 32.19 | 0.00 | (32.19) | X | |
| 370101 / OPEB, Allocated - Certificated | 010-3010 | 1110-1000-754T0 | 0.00 | 0.00 | (621.52) | 0.00 | 621.52 | 0.00 | (621.52) | X | |
| 731001 / Indirect Support-General Fund | 010-3010 | 1110-7210-754T0 | 0.00 | 0.00 | 0.00 | 0.00 | 5,800.80 | (5,800.80) | (5,800.80) | X | |
| 754T0 / T1-Ext Lrng Opp-Summr24-SH-S Total | | | | 0.00 | 0.00 | (98,490.74) | 0.00 | 104,291.54 | (5,800.80) | (104,291.54) | X |
| 7591T / 21CCLC-HS-C15A-BTB-S | 510010 / Subagreements for Services-Instr | 010-4124 | 1110-4000-7591T | 0.00 | 216,250.00 | 0.00 | 216,250.00 | 0.00 | 0.00 | 0.00 | 0.00% |
| 7591T / 21CCLC-HS-C15A-BTB-S Total | | | | 0.00 | 216,250.00 | 0.00 | 216,250.00 | 0.00 | 0.00 | 0.00 | 0.00% |
| 7E046 / CE-NCLB T1 Sch-Parent Invlmnt | 430009 / Instl Material & Supplies-Budget use only | 010-3010 | 1110-1000-7E046 | 0.00 | 226.00 | 0.00 | 0.00 | 0.00 | 226.00 | 226.00 | 100.00% |
| | 430098 / Instr Material Pot Fndg - Budget use only | 010-3010 | 1110-1000-7E046 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X |

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Los Angeles Unified School District
 Dr Maya Angelou Community Senior High — 1772201
BUDGET AVAILABILITY REPORT
 As of September 13, 2024

| Program Name | Commitment Item Name | Fund | Functional Area | Carryover | Current Modified Budget | Payroll Encumbrances | Commitments (Encumbrances) | Actual Expenditures | Available Budget (Payroll Encumbrances Deducted) | Available Budget (Payroll Encumbrances Not Deducted) | Net Available % (Payroll Encumbrances Not Deducted) | |
|---|--|----------|-----------------|-----------------|-------------------------|----------------------|----------------------------|---------------------|--|--|---|--------|
| | 580030 / Prof Service Contracts-GP-Instr | 010-3010 | 1110-1000-7E046 | 0.00 | 11,042.00 | 0.00 | 0.00 | 0.00 | 11,042.00 | 11,042.00 | 100.00% | |
| 7E046 / CE-NCLB T1 Sch-Parent Invlmnt Total | | | | 0.00 | 11,268.00 | 0.00 | 0.00 | 0.00 | 11,268.00 | 11,268.00 | 100.00% | |
| 7S046 / CE-NCLB T1 Schools | 110001 / Teacher Salaries - Reg Assignment | 010-3010 | 1110-1000-7S046 | 0.00 | 118,473.00 | 103,945.98 | 0.00 | 14,527.02 | 0.00 | 103,945.98 | 87.73% | |
| | 110004 / Teacher Salaries - Supple/Other | 010-3010 | 1110-1000-7S046 | 0.00 | 43,375.00 | 37,704.11 | 0.00 | 5,670.89 | 0.00 | 37,704.11 | 86.92% | |
| | 120021 / Guidance/Welfare Salaries-Reg | 010-3010 | 1110-3110-7S046 | 0.00 | 97,037.00 | 84,343.46 | 0.00 | 12,693.54 | 0.00 | 84,343.46 | 86.91% | |
| | 190001 / Other Cert Salaries - Regular | 010-3010 | 1110-2100-7S046 | 0.00 | 108,115.00 | 89,857.06 | 0.00 | 18,257.94 | 0.00 | 89,857.06 | 83.11% | |
| | 190004 / Other Cert Salaries - Supple | 010-3010 | 1110-2100-7S046 | 0.00 | 1,272.00 | 1,272.00 | 0.00 | 0.00 | 0.00 | 1,272.00 | 100.00% | |
| | 210001 / Instruct Aides Salaries - Regular | 010-3010 | 1110-1000-7S046 | 0.00 | 76,188.00 | 75,444.72 | 0.00 | 743.28 | 0.00 | 75,444.72 | 99.02% | |
| | 240001 / Office Pers Salaries - Regular | 010-3010 | 1110-2100-7S046 | 0.00 | 76,477.00 | 65,104.27 | 0.00 | 11,372.73 | 0.00 | 65,104.27 | 85.12% | |
| | 290001 / Other Class Salaries - Regular | 010-3010 | 1110-2100-7S046 | 0.00 | 27,708.00 | 25,712.97 | 0.00 | 1,995.03 | 0.00 | 25,712.97 | 92.79% | |
| | 310101 / STRS - Certificated | | 010-3010 | 1110-1000-7S046 | 0.00 | 30,916.00 | 27,058.20 | 0.00 | 3,857.80 | 0.00 | 27,058.20 | 87.52% |
| | | | | 1110-2100-7S046 | 0.00 | 20,894.00 | 17,406.74 | 0.00 | 3,487.26 | 0.00 | 17,406.74 | 83.30% |
| | | | | 1110-3110-7S046 | 0.00 | 18,534.00 | 16,109.53 | 0.00 | 2,424.47 | 0.00 | 16,109.53 | 86.91% |
| | 320201 / PERS - Classified | | 010-3010 | 1110-1000-7S046 | 0.00 | 20,610.00 | 20,408.94 | 0.00 | 201.06 | 0.00 | 20,408.94 | 99.02% |
| | | | | 1110-2100-7S046 | 0.00 | 28,182.00 | 24,566.02 | 0.00 | 3,615.98 | 0.00 | 24,566.02 | 87.16% |
| | 330102 / Medicare - Certificated | | 010-3010 | 1110-1000-7S046 | 0.00 | 2,349.00 | 2,074.65 | 0.00 | 274.35 | 0.00 | 2,074.65 | 88.32% |
| | | | | 1110-2100-7S046 | 0.00 | 1,587.00 | 1,322.26 | 0.00 | 264.74 | 0.00 | 1,322.26 | 83.31% |
| | | | | 1110-3110-7S046 | 0.00 | 1,408.00 | 1,223.94 | 0.00 | 184.06 | 0.00 | 1,223.94 | 86.92% |
| | 330201 / Social Security-Classified | | 010-3010 | 1110-1000-7S046 | 0.00 | 4,724.00 | 4,662.42 | 0.00 | 61.58 | 0.00 | 4,662.42 | 98.69% |
| | | | | 1110-2100-7S046 | 0.00 | 6,460.00 | 5,631.20 | 0.00 | 828.80 | 0.00 | 5,631.20 | 87.17% |
| | 330202 / Medicare - Classified | | 010-3010 | 1110-1000-7S046 | 0.00 | 1,106.00 | 1,091.60 | 0.00 | 14.40 | 0.00 | 1,091.60 | 98.69% |
| | | | | 1110-2100-7S046 | 0.00 | 1,511.00 | 1,317.17 | 0.00 | 193.83 | 0.00 | 1,317.17 | 87.17% |
| 340101 / Health/Welfare - Certificated | | 010-3010 | 1110-1000-7S046 | 0.00 | 18,400.00 | 15,333.34 | 0.00 | 3,066.66 | 0.00 | 15,333.34 | 83.33% | |

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Los Angeles Unified School District
 Dr Maya Angelou Community Senior High — 1772201
BUDGET AVAILABILITY REPORT
 As of September 13, 2024

| Program Name | Commitment Item Name | Fund | Functional Area | Carryover | Current Modified Budget | Payroll Encumbrances | Commitments (Encumbrances) | Actual Expenditures | Available Budget (Payroll Encumbrances Deducted) | Available Budget (Payroll Encumbrances Not Deducted) | Net Available % (Payroll Encumbrances Not Deducted) |
|---|---|-----------------|-----------------|-----------|-------------------------|----------------------|----------------------------|---------------------|--|--|---|
| | 340101 / Health/Welfare - Certificated | 010-3010 | 1110-2100-7S046 | 0.00 | 18,400.00 | 15,333.34 | 0.00 | 3,066.66 | 0.00 | 15,333.34 | 83.33% |
| | | | 1110-3110-7S046 | 0.00 | 18,400.00 | 15,333.34 | 0.00 | 3,066.66 | 0.00 | 15,333.34 | 83.33% |
| | 340201 / Health/Welfare - Classified | 010-3010 | 1110-1000-7S046 | 0.00 | 36,800.00 | 33,733.34 | 0.00 | 3,066.66 | 0.00 | 33,733.34 | 91.66% |
| | | | 1110-2100-7S046 | 0.00 | 32,219.00 | 32,219.00 | 0.00 | 0.00 | 0.00 | 32,219.00 | 100.00% |
| | 350101 / Unemploy Insur - Certificated | 010-3010 | 1110-1000-7S046 | 0.00 | 83.00 | 73.54 | 0.00 | 9.46 | 0.00 | 73.54 | 88.60% |
| | | | 1110-2100-7S046 | 0.00 | 56.00 | 46.88 | 0.00 | 9.12 | 0.00 | 46.88 | 83.71% |
| | | | 1110-3110-7S046 | 0.00 | 49.00 | 42.65 | 0.00 | 6.35 | 0.00 | 42.65 | 87.04% |
| | 350201 / Unemploy Insur - Classified | 010-3010 | 1110-1000-7S046 | 0.00 | 40.00 | 39.50 | 0.00 | 0.50 | 0.00 | 39.50 | 98.75% |
| | | | 1110-2100-7S046 | 0.00 | 53.00 | 46.31 | 0.00 | 6.69 | 0.00 | 46.31 | 87.37% |
| | 360101 / Workers Comp - Certificated | 010-3010 | 1110-1000-7S046 | 0.00 | 2,818.00 | 2,466.21 | 0.00 | 351.79 | 0.00 | 2,466.21 | 87.51% |
| | | | 1110-2100-7S046 | 0.00 | 1,905.00 | 1,587.32 | 0.00 | 317.68 | 0.00 | 1,587.32 | 83.32% |
| | | | 1110-3110-7S046 | 0.00 | 1,689.00 | 1,468.13 | 0.00 | 220.87 | 0.00 | 1,468.13 | 86.92% |
| | 360201 / Workers Comp - Classified | 010-3010 | 1110-1000-7S046 | 0.00 | 1,326.00 | 1,308.72 | 0.00 | 17.28 | 0.00 | 1,308.72 | 98.69% |
| | | | 1110-2100-7S046 | 0.00 | 1,814.00 | 1,581.40 | 0.00 | 232.60 | 0.00 | 1,581.40 | 87.17% |
| | 370101 / OPEB, Allocated - Certificated | 010-3010 | 1110-1000-7S046 | 0.00 | 5,400.00 | 4,500.00 | 0.00 | 900.00 | 0.00 | 4,500.00 | 83.33% |
| | | | 1110-2100-7S046 | 0.00 | 5,400.00 | 4,500.00 | 0.00 | 900.00 | 0.00 | 4,500.00 | 83.33% |
| | | | 1110-3110-7S046 | 0.00 | 5,400.00 | 4,500.00 | 0.00 | 900.00 | 0.00 | 4,500.00 | 83.33% |
| | 370201 / OPEB, Allocated - Classified | 010-3010 | 1110-1000-7S046 | 0.00 | 10,800.00 | 9,900.00 | 0.00 | 900.00 | 0.00 | 9,900.00 | 91.66% |
| | | | 1110-2100-7S046 | 0.00 | 9,456.00 | 9,456.00 | 0.00 | 0.00 | 0.00 | 9,456.00 | 100.00% |
| | 375101 / OPEB, Active Employees - Cert | 010-3010 | 1110-1000-7S046 | 0.00 | 700.00 | 700.00 | 0.00 | 0.00 | 0.00 | 700.00 | 100.00% |
| 1110-2100-7S046 | | | 0.00 | 700.00 | 700.00 | 0.00 | 0.00 | 0.00 | 700.00 | 100.00% | |
| 1110-3110-7S046 | | | 0.00 | 700.00 | 700.00 | 0.00 | 0.00 | 0.00 | 700.00 | 100.00% | |
| 375201 / OPEB, Active Employees - Class | 010-3010 | 1110-1000-7S046 | 0.00 | 1,400.00 | 1,400.00 | 0.00 | 0.00 | 0.00 | 1,400.00 | 100.00% | |
| | | 1110-2100-7S046 | 0.00 | 1,225.00 | 1,225.00 | 0.00 | 0.00 | 0.00 | 1,225.00 | 100.00% | |

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Los Angeles Unified School District
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BUDGET AVAILABILITY REPORT
 As of September 13, 2024

| Program Name | Commitment Item Name | Fund | Functional Area | Carryover | Current Modified Budget | Payroll Encumbrances | Commitments (Encumbrances) | Actual Expenditures | Available Budget (Payroll Encumbrances Deducted) | Available Budget (Payroll Encumbrances Not Deducted) | Net Available % (Payroll Encumbrances Not Deducted) |
|--|--|----------|-----------------|-------------|-------------------------|----------------------|----------------------------|---------------------|--|--|---|
| | 430009 / Instl Material & Supplies-Budget use only | 010-3010 | 1110-1000-7S046 | 0.00 | 19,475.00 | 0.00 | 0.00 | 0.00 | 19,475.00 | 19,475.00 | 100.00% |
| | 430098 / Instr Material Pot Fndg - Budget use only | 010-3010 | 1110-1000-7S046 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X |
| | 580012 / Contract Bus Services | 010-3010 | 1110-1000-7S046 | 0.00 | 7,543.00 | 0.00 | 0.00 | 0.00 | 7,543.00 | 7,543.00 | 100.00% |
| | 580030 / Prof Service Contracts-GP-Instr | 010-3010 | 1110-1000-7S046 | 0.00 | 16,958.00 | 0.00 | 0.00 | 0.00 | 16,958.00 | 16,958.00 | 100.00% |
| | 731001 / Indirect Support-General Fund | 010-3010 | 1110-7210-7S046 | 0.00 | 0.00 | 0.00 | 0.00 | 2,881.41 | (2,881.41) | (2,881.41) | X |
| 7S046 / CE-NCLB T1 Schools Total | | | | 0.00 | 906,135.00 | 764,451.26 | 0.00 | 100,589.15 | 41,094.59 | 805,545.85 | 88.90% |
| 7T125 / CE-TI-A-G Counselor-Sch | 120021 / Guidance/Welfare Salaries-Reg | 010-3010 | 1110-3110-7T125 | 0.00 | 119,932.00 | 99,262.88 | 0.00 | 20,669.12 | 0.00 | 99,262.88 | 82.76% |
| | 310101 / STRS - Certificated | 010-3010 | 1110-3110-7T125 | 0.00 | 22,908.00 | 18,960.20 | 0.00 | 3,947.80 | 0.00 | 18,960.20 | 82.76% |
| | 330102 / Medicare - Certificated | 010-3010 | 1110-3110-7T125 | 0.00 | 1,740.00 | 1,391.34 | 0.00 | 348.66 | 0.00 | 1,391.34 | 79.96% |
| | 340101 / Health/Welfare - Certificated | 010-3010 | 1110-3110-7T125 | 0.00 | 18,403.00 | 15,336.34 | 0.00 | 3,066.66 | 0.00 | 15,336.34 | 83.33% |
| | 350101 / Unemploy Insur - Certificated | 010-3010 | 1110-3110-7T125 | 0.00 | 60.00 | 47.97 | 0.00 | 12.03 | 0.00 | 47.97 | 79.95% |
| | 360101 / Workers Comp - Certificated | 010-3010 | 1110-3110-7T125 | 0.00 | 2,087.00 | 1,727.36 | 0.00 | 359.64 | 0.00 | 1,727.36 | 82.76% |
| | 370101 / OPEB, Allocated - Certificated | 010-3010 | 1110-3110-7T125 | 0.00 | 5,401.00 | 4,501.00 | 0.00 | 900.00 | 0.00 | 4,501.00 | 83.33% |
| | 375101 / OPEB, Active Employees - Cert | 010-3010 | 1110-3110-7T125 | 0.00 | 699.00 | 699.00 | 0.00 | 0.00 | 0.00 | 699.00 | 100.00% |
| 7T125 / CE-TI-A-G Counselor-Sch Total | | | | 0.00 | 171,230.00 | 141,926.09 | 0.00 | 29,303.91 | 0.00 | 141,926.09 | 82.89% |
| 7T142 / TI-ExtendedLearningOpportunity-Fall/Sprg-Sr High-S | 120024 / Guidance/Welfare Salaries-Supp | 010-3010 | 1110-3110-7T142 | 0.00 | 0.00 | (537.44) | 0.00 | 537.44 | 0.00 | (537.44) | X |
| | 130004 / School Admin Salaries-Supple/Oth | 010-3010 | 1110-2700-7T142 | 0.00 | 0.00 | (1,074.88) | 0.00 | 1,074.88 | 0.00 | (1,074.88) | X |
| | 310101 / STRS - Certificated | 010-3010 | 1110-2700-7T142 | 0.00 | 0.00 | (205.30) | 0.00 | 205.30 | 0.00 | (205.30) | X |
| | | | 1110-3110-7T142 | 0.00 | 0.00 | (102.65) | 0.00 | 102.65 | 0.00 | (102.65) | X |
| | 330102 / Medicare - Certificated | 010-3010 | 1110-2700-7T142 | 0.00 | 0.00 | (14.55) | 0.00 | 14.55 | 0.00 | (14.55) | X |
| | | | 1110-3110-7T142 | 0.00 | 0.00 | (6.90) | 0.00 | 6.90 | 0.00 | (6.90) | X |
| | 350101 / Unemploy Insur - Certificated | 010-3010 | 1110-2700-7T142 | 0.00 | 0.00 | (0.50) | 0.00 | 0.50 | 0.00 | (0.50) | X |
| | | | 1110-3110-7T142 | 0.00 | 0.00 | (0.24) | 0.00 | 0.24 | 0.00 | (0.24) | X |

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Los Angeles Unified School District
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 As of September 13, 2024

| Program Name | Commitment Item Name | Fund | Functional Area | Carryover | Current Modified Budget | Payroll Encumbrances | Commitments (Encumbrances) | Actual Expenditures | Available Budget (Payroll Encumbrances Deducted) | Available Budget (Payroll Encumbrances Not Deducted) | Net Available % (Payroll Encumbrances Not Deducted) |
|--|--|----------|-----------------|-----------|-------------------------|----------------------|----------------------------|---------------------|--|--|---|
| | 360101 / Workers Comp - Certificated | 010-3010 | 1110-2700-7T142 | 0.00 | 0.00 | (25.90) | 0.00 | 25.90 | 0.00 | (25.90) | X |
| | | | 1110-3110-7T142 | 0.00 | 0.00 | (12.95) | 0.00 | 12.95 | 0.00 | (12.95) | X |
| | 731001 / Indirect Support-General Fund | 010-3010 | 1110-7210-7T142 | 0.00 | 0.00 | 0.00 | 0.00 | 117.90 | (117.90) | (117.90) | X |
| 7T142 / TI-ExtendedLearningOpportunity-Fall/Sprg-Sr High-S Total | | | | 0.00 | 0.00 | (1,981.31) | 0.00 | 2,099.21 | (117.90) | (2,099.21) | X |
| 7T197 / T3A-LEP-Local District Discretionary-S | 110001 / Teacher Salaries - Reg Assignment | 010-4203 | 1110-1000-7T197 | 0.00 | 81,588.00 | 74,437.67 | 0.00 | 7,150.33 | 0.00 | 74,437.67 | 91.23% |
| | 110004 / Teacher Salaries - Supple/Other | 010-4203 | 1110-1000-7T197 | 0.00 | 1,159.00 | 526.95 | 0.00 | 632.05 | 0.00 | 526.95 | 45.46% |
| | 310101 / STRS - Certificated | 010-4203 | 1110-1000-7T197 | 0.00 | 15,806.00 | 14,319.55 | 0.00 | 1,486.45 | 0.00 | 14,319.55 | 90.59% |
| | 330102 / Medicare - Certificated | 010-4203 | 1110-1000-7T197 | 0.00 | 1,201.00 | 1,088.08 | 0.00 | 112.92 | 0.00 | 1,088.08 | 90.59% |
| | 340101 / Health/Welfare - Certificated | 010-4203 | 1110-1000-7T197 | 0.00 | 12,880.00 | 11,806.66 | 0.00 | 1,073.34 | 0.00 | 11,806.66 | 91.66% |
| | 350101 / Unemploy Insur - Certificated | 010-4203 | 1110-1000-7T197 | 0.00 | 42.00 | 38.10 | 0.00 | 3.90 | 0.00 | 38.10 | 90.71% |
| | 360101 / Workers Comp - Certificated | 010-4203 | 1110-1000-7T197 | 0.00 | 1,441.00 | 1,301.80 | 0.00 | 139.20 | 0.00 | 1,301.80 | 90.34% |
| | 370101 / OPEB, Allocated - Certificated | 010-4203 | 1110-1000-7T197 | 0.00 | 3,780.00 | 3,465.00 | 0.00 | 315.00 | 0.00 | 3,465.00 | 91.66% |
| | 375101 / OPEB, Active Employees - Cert | 010-4203 | 1110-1000-7T197 | 0.00 | 490.00 | 490.00 | 0.00 | 0.00 | 0.00 | 490.00 | 100.00% |
| 7T197 / T3A-LEP-Local District Discretionary-S Total | | | | 0.00 | 118,387.00 | 107,473.81 | 0.00 | 10,913.19 | 0.00 | 107,473.81 | 90.78% |
| 7T583 / Gear Up 4 LA P334A180080-S | 120021 / Guidance/Welfare Salaries-Reg | 010-5810 | 1110-3110-7T583 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X |
| | 310101 / STRS - Certificated | 010-5810 | 1110-3110-7T583 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X |
| | 330102 / Medicare - Certificated | 010-5810 | 1110-3110-7T583 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X |
| | 340101 / Health/Welfare - Certificated | 010-5810 | 1110-3110-7T583 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X |
| | 350101 / Unemploy Insur - Certificated | 010-5810 | 1110-3110-7T583 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X |
| | 360101 / Workers Comp - Certificated | 010-5810 | 1110-3110-7T583 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X |
| | 370101 / OPEB, Allocated - Certificated | 010-5810 | 1110-3110-7T583 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X |
| | 375101 / OPEB, Active Employees - Cert | 010-5810 | 1110-3110-7T583 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X |
| | 430010 / Instr Material-General Purpose | 010-5810 | 1110-1000-7T583 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X |

Note: Due to rounding, numbers do not always add up to totals.



Los Angeles Unified School District
 Dr Maya Angelou Community Senior High — 1772201
BUDGET AVAILABILITY REPORT
 As of September 13, 2024

| Program Name | Commitment Item Name | Fund | Functional Area | Carryover | Current Modified Budget | Payroll Encumbrances | Commitments (Encumbrances) | Actual Expenditures | Available Budget (Payroll Encumbrances Deducted) | Available Budget (Payroll Encumbrances Not Deducted) | Net Available % (Payroll Encumbrances Not Deducted) |
|--|--|-----------------|-----------------|-----------|-------------------------|----------------------|----------------------------|---------------------|--|--|---|
| | 731001 / Indirect Support-General Fund | 010-5810 | 1110-7210-7T583 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X |
| 7T583 / Gear Up 4 LA P334A180080-S Total | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X |
| 7T625 / TI-Newcomer Summer Prog24-S | 110004 / Teacher Salaries - Supple/Other | 010-3010 | 1110-1000-7T625 | 0.00 | 0.00 | (6,922.28) | 0.00 | 6,922.28 | 0.00 | (6,922.28) | X |
| | 110005 / Teacher Assistant Salaries | 010-3010 | 1110-1000-7T625 | 0.00 | 0.00 | (1,137.57) | 0.00 | 1,137.57 | 0.00 | (1,137.57) | X |
| | 310101 / STRS - Certificated | 010-3010 | 1110-1000-7T625 | 0.00 | 0.00 | (1,322.16) | 0.00 | 1,322.16 | 0.00 | (1,322.16) | X |
| | 330102 / Medicare - Certificated | 010-3010 | 1110-1000-7T625 | 0.00 | 0.00 | (116.87) | 0.00 | 116.87 | 0.00 | (116.87) | X |
| | 330103 / Retirement In Lieu (PARS)-Cert | 010-3010 | 1110-1000-7T625 | 0.00 | 0.00 | (42.66) | 0.00 | 42.66 | 0.00 | (42.66) | X |
| | 350101 / Unemploy Insur - Certificated | 010-3010 | 1110-1000-7T625 | 0.00 | 0.00 | (4.03) | 0.00 | 4.03 | 0.00 | (4.03) | X |
| | 360101 / Workers Comp - Certificated | 010-3010 | 1110-1000-7T625 | 0.00 | 0.00 | (140.24) | 0.00 | 140.24 | 0.00 | (140.24) | X |
| | 430009 / Instl Material & Supplies-Budget use only | 010-3010 | 1110-1000-7T625 | 15,739.00 | 15,739.00 | 0.00 | 0.00 | 0.00 | 15,739.00 | 15,739.00 | 100.00% |
| 731001 / Indirect Support-General Fund | 010-3010 | 1110-7210-7T625 | 0.00 | 0.00 | 0.00 | 0.00 | 576.31 | (576.31) | (576.31) | X | |
| 7T625 / TI-Newcomer Summer Prog24-S Total | | | | 15,739.00 | 15,739.00 | (9,685.81) | 0.00 | 10,262.12 | 15,162.69 | 5,476.88 | 34.80% |
| 7T631 / TI-Mentor Summer Program - Sch | 110004 / Teacher Salaries - Supple/Other | 010-3010 | 1110-1000-7T631 | 0.00 | 0.00 | (9,077.13) | 0.00 | 9,077.13 | 0.00 | (9,077.13) | X |
| | 310101 / STRS - Certificated | 010-3010 | 1110-1000-7T631 | 0.00 | 0.00 | (1,733.74) | 0.00 | 1,733.74 | 0.00 | (1,733.74) | X |
| | 330102 / Medicare - Certificated | 010-3010 | 1110-1000-7T631 | 0.00 | 0.00 | (94.99) | 0.00 | 94.99 | 0.00 | (94.99) | X |
| | 350101 / Unemploy Insur - Certificated | 010-3010 | 1110-1000-7T631 | 0.00 | 0.00 | (3.27) | 0.00 | 3.27 | 0.00 | (3.27) | X |
| | 360101 / Workers Comp - Certificated | 010-3010 | 1110-1000-7T631 | 0.00 | 0.00 | (157.94) | 0.00 | 157.94 | 0.00 | (157.94) | X |
| | 731001 / Indirect Support-General Fund | 010-3010 | 1110-7210-7T631 | 0.00 | 0.00 | 0.00 | 0.00 | 658.48 | (658.48) | (658.48) | X |
| 7T631 / TI-Mentor Summer Program - Sch Total | | | | 0.00 | 0.00 | (11,067.07) | 0.00 | 11,725.55 | (658.48) | (11,725.55) | X |
| 7T691 / ESSA-Comrehensive Sup & Improv | 110001 / Teacher Salaries - Reg Assignment | 010-3182 | 1110-1000-7T691 | 0.00 | 194,074.00 | 156,353.86 | 0.00 | 37,720.14 | 0.00 | 156,353.86 | 80.56% |
| | 110002 / Teacher Salaries - Substitutes | 010-3182 | 1110-1000-7T691 | 0.00 | 2,050.00 | 2,050.00 | 0.00 | 0.00 | 0.00 | 2,050.00 | 100.00% |
| | 310101 / STRS - Certificated | 010-3182 | 1110-1000-7T691 | 0.00 | 37,461.00 | 30,256.45 | 0.00 | 7,204.55 | 0.00 | 30,256.45 | 80.76% |
| | 330102 / Medicare - Certificated | 010-3182 | 1110-1000-7T691 | 0.00 | 2,846.00 | 2,297.42 | 0.00 | 548.58 | 0.00 | 2,297.42 | 80.72% |

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Los Angeles Unified School District
 Dr Maya Angelou Community Senior High — 1772201
BUDGET AVAILABILITY REPORT
 As of September 13, 2024

| Program Name | Commitment Item Name | Fund | Functional Area | Carryover | Current Modified Budget | Payroll Encumbrances | Commitments (Encumbrances) | Actual Expenditures | Available Budget (Payroll Encumbrances Deducted) | Available Budget (Payroll Encumbrances Not Deducted) | Net Available % (Payroll Encumbrances Not Deducted) |
|---|--|----------|-----------------|---------------------|-------------------------|----------------------|----------------------------|---------------------|--|--|---|
| | 340101 / Health/Welfare - Certificated | 010-3182 | 1110-1000-7T691 | 0.00 | 37,599.00 | 31,465.68 | 0.00 | 6,133.32 | 0.00 | 31,465.68 | 83.68% |
| | 350101 / Unemploy Insur - Certificated | 010-3182 | 1110-1000-7T691 | 0.00 | 100.00 | 81.08 | 0.00 | 18.92 | 0.00 | 81.08 | 81.08% |
| | 360101 / Workers Comp - Certificated | 010-3182 | 1110-1000-7T691 | 0.00 | 3,414.00 | 2,757.67 | 0.00 | 656.33 | 0.00 | 2,757.67 | 80.77% |
| | 370101 / OPEB, Allocated - Certificated | 010-3182 | 1110-1000-7T691 | 0.00 | 11,035.00 | 9,235.00 | 0.00 | 1,800.00 | 0.00 | 9,235.00 | 83.68% |
| | 375101 / OPEB, Active Employees - Cert | 010-3182 | 1110-1000-7T691 | 0.00 | 1,429.00 | 1,429.00 | 0.00 | 0.00 | 0.00 | 1,429.00 | 100.00% |
| | 430001 / General Supplies | 010-3182 | 1110-1000-7T691 | 0.00 | 25,877.00 | 0.00 | 0.00 | 0.00 | 25,877.00 | 25,877.00 | 100.00% |
| | 430009 / Instl Material & Supplies-Budget use only | 010-3182 | 1110-1000-7T691 | 0.00 | 69,771.00 | 0.00 | 0.00 | 0.00 | 69,771.00 | 69,771.00 | 100.00% |
| | 430098 / Instr Material Pot Fndg - Budget use only | 010-3182 | 1110-1000-7T691 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | X |
| | 731001 / Indirect Support-General Fund | 010-3182 | 1110-7210-7T691 | 0.00 | 22,946.00 | 0.00 | 0.00 | 3,217.85 | 19,728.15 | 19,728.15 | 85.97% |
| 7T691 / ESSA-Comrehensive Sup & Improv Total | | | | 0.00 | 408,602.00 | 235,926.16 | 0.00 | 57,299.69 | 115,376.15 | 351,302.31 | 85.98% |
| 7T722 / ESSA-TIV-Safe&HlthyEnv-S | 120021 / Guidance/Welfare Salaries-Reg | 010-4127 | 1110-3110-7T722 | 0.00 | 79,317.00 | 67,939.15 | 0.00 | 11,377.85 | 0.00 | 67,939.15 | 85.65% |
| | 310101 / STRS - Certificated | 010-4127 | 1110-3110-7T722 | 0.00 | 15,150.00 | 12,976.84 | 0.00 | 2,173.16 | 0.00 | 12,976.84 | 85.65% |
| | 330102 / Medicare - Certificated | 010-4127 | 1110-3110-7T722 | 0.00 | 1,151.00 | 986.01 | 0.00 | 164.99 | 0.00 | 986.01 | 85.66% |
| | 340101 / Health/Welfare - Certificated | 010-4127 | 1110-3110-7T722 | 0.00 | 14,720.00 | 12,266.68 | 0.00 | 2,453.32 | 0.00 | 12,266.68 | 83.33% |
| | 350101 / Unemploy Insur - Certificated | 010-4127 | 1110-3110-7T722 | 0.00 | 40.00 | 34.31 | 0.00 | 5.69 | 0.00 | 34.31 | 85.77% |
| | 360101 / Workers Comp - Certificated | 010-4127 | 1110-3110-7T722 | 0.00 | 1,381.00 | 1,183.03 | 0.00 | 197.97 | 0.00 | 1,183.03 | 85.66% |
| | 370101 / OPEB, Allocated - Certificated | 010-4127 | 1110-3110-7T722 | 0.00 | 4,320.00 | 3,600.00 | 0.00 | 720.00 | 0.00 | 3,600.00 | 83.33% |
| | 375101 / OPEB, Active Employees - Cert | 010-4127 | 1110-3110-7T722 | 0.00 | 560.00 | 560.00 | 0.00 | 0.00 | 0.00 | 560.00 | 100.00% |
| | 731001 / Indirect Support-General Fund | 010-4127 | 1110-7210-7T722 | 0.00 | 0.00 | 0.00 | 0.00 | 1,017.03 | (1,017.03) | (1,017.03) | X |
| 7T722 / ESSA-TIV-Safe&HlthyEnv-S Total | | | | 0.00 | 116,639.00 | 99,546.02 | 0.00 | 18,110.01 | (1,017.03) | 98,528.99 | 84.47% |
| Grand Total | | | | 1,105,232.00 | 19,200,999.00 | 14,615,506.65 | 415,066.33 | 2,560,232.18 | 1,610,193.84 | 16,225,700.49 | 84.50% |

Note: Due to rounding, numbers do not always add up to totals.

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