



Los Angeles Unified School District
Roosevelt Senior High Science/Tech/Math Magnet — 1775101
BUDGET AVAILABILITY REPORT
As of April 24, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
10203 / Hold Harmless/Off-Norm	240001 / Office Pers Salaries - Regular	010-0000	1110-2700-10203	0.00	11,244.00	2,179.40	0.00	9,064.60	0.00	2,179.40	19.38%
	320201 / PERS - Classified	010-0000	1110-2700-10203	0.00	3,000.00	581.54	0.00	2,418.46	0.00	581.54	19.38%
	330201 / Social Security-Classified	010-0000	1110-2700-10203	0.00	698.00	135.82	0.00	562.18	0.00	135.82	19.45%
	330202 / Medicare - Classified	010-0000	1110-2700-10203	0.00	164.00	32.52	0.00	131.48	0.00	32.52	19.82%
	340201 / Health/Welfare - Classified	010-0000	1110-2700-10203	0.00	2,594.00	433.05	0.00	2,160.95	0.00	433.05	16.69%
	350201 / Unemploy Insur - Classified	010-0000	1110-2700-10203	0.00	6.00	1.46	0.00	4.54	0.00	1.46	24.33%
	360201 / Workers Comp - Classified	010-0000	1110-2700-10203	0.00	271.00	52.53	0.00	218.47	0.00	52.53	19.38%
	370201 / OPEB, Allocated - Classified	010-0000	1110-2700-10203	0.00	569.00	95.00	0.00	474.00	0.00	95.00	16.69%
	375201 / OPEB, Active Employees - Class	010-0000	1110-2700-10203	0.00	603.00	306.14	0.00	296.86	0.00	306.14	50.76%
10203 / Hold Harmless/Off-Norm Total				0.00	19,149.00	3,817.46	0.00	15,331.54	0.00	3,817.46	19.94%
10375 / Medi-Cal LEA Serv Provider-Sch	430001 / General Supplies	010-9010	1110-8500-10375	0.00	0.00	0.00	20,874.66	0.00	(20,874.66)	(20,874.66)	X
10375 / Medi-Cal LEA Serv Provider-Sch Total				0.00	0.00	0.00	20,874.66	0.00	(20,874.66)	(20,874.66)	X
10397 / Per Pupil Schools	110001 / Teacher Salaries - Reg Assignment	010-0000	1110-1000-10397	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	110002 / Teacher Salaries - Substitutes	010-0000	1110-1000-10397	0.00	0.00	(312.12)	0.00	312.12	0.00	(312.12)	X
	110004 / Teacher Salaries - Supple/Other	010-0000	1110-1000-10397	0.00	0.00	(641.23)	0.00	641.23	0.00	(641.23)	X
	130001 / School Admin Salaries - Regular	010-0000	1110-2700-10397	0.00	0.00	(5,968.71)	0.00	5,968.71	0.00	(5,968.71)	X
	130004 / School Admin Salaries-Supple/Oth	010-0000	1110-2700-10397	0.00	0.00	(328.01)	0.00	328.01	0.00	(328.01)	X
	190004 / Other Cert Salaries - Supple	010-0000	1110-2100-10397	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	240001 / Office Pers Salaries - Regular	010-0000	1110-2700-10397	0.00	0.00	(16.05)	0.00	16.05	0.00	(16.05)	X
	240003 / Office Pers Salaries - Overtime	010-0000	1110-2700-10397	0.00	0.00	(278.42)	0.00	278.42	0.00	(278.42)	X
	240004 / Office Pers Salaries - Supple	010-0000	1110-2700-10397	0.00	0.00	(14.96)	0.00	14.96	0.00	(14.96)	X
	310101 / STRS - Certificated	010-0000	1110-1000-10397	0.00	0.00	(182.09)	0.00	182.09	0.00	(182.09)	X
			1110-2100-10397	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-2700-10397	0.00	0.00	(1,202.72)	0.00	1,202.72	0.00	(1,202.72)	X

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	320201 / PERS - Classified	010-0000	1110-2700-10397	0.00	0.00	(7.52)	0.00	7.52	0.00	(7.52)	X
	330102 / Medicare - Certificated	010-0000	1110-1000-10397	0.00	0.00	31.40	0.00	(31.40)	0.00	31.40	X
			1110-2100-10397	0.00	0.00	0.50	0.00	(0.50)	0.00	0.50	X
			1110-2700-10397	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	330103 / Retirement In Lieu (PARS)-Cert	010-0000	1110-1000-10397	0.00	0.00	(2.27)	0.00	2.27	0.00	(2.27)	X
	330201 / Social Security-Classified	010-0000	1110-2700-10397	0.00	0.00	60.66	0.00	(60.66)	0.00	60.66	X
	330202 / Medicare - Classified	010-0000	1110-2700-10397	0.00	0.00	14.23	0.00	(14.23)	0.00	14.23	X
	340101 / Health/Welfare - Certificated	010-0000	1110-1000-10397	0.00	0.00	(3.27)	0.00	3.27	0.00	(3.27)	X
	340201 / Health/Welfare - Classified	010-0000	1110-2700-10397	0.00	0.00	(0.11)	0.00	0.11	0.00	(0.11)	X
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-10397	0.00	0.00	5.82	0.00	(5.82)	0.00	5.82	X
			1110-2100-10397	0.00	0.00	0.02	0.00	(0.02)	0.00	0.02	X
			1110-2700-10397	0.00	0.00	37.32	0.00	(37.32)	0.00	37.32	X
	350201 / Unemploy Insur - Classified	010-0000	1110-2700-10397	0.00	0.00	3.01	0.00	(3.01)	0.00	3.01	X
			1110-8100-10397	0.00	0.00	16.50	0.00	(16.50)	0.00	16.50	X
	360101 / Workers Comp - Certificated	010-0000	1110-1000-10397	0.00	0.00	(24.38)	0.00	24.38	0.00	(24.38)	X
			1110-2100-10397	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-2700-10397	0.00	0.00	(165.58)	0.00	165.58	0.00	(165.58)	X
	360201 / Workers Comp - Classified	010-0000	1110-2700-10397	0.00	0.00	(8.11)	0.00	8.11	0.00	(8.11)	X
	370101 / OPEB, Allocated - Certificated	010-0000	1110-1000-10397	0.00	0.00	(1.05)	0.00	1.05	0.00	(1.05)	X
	370201 / OPEB, Allocated - Classified	010-0000	1110-2700-10397	0.00	0.00	(0.04)	0.00	0.04	0.00	(0.04)	X
	375101 / OPEB, Active Employees - Cert	010-0000	1110-1000-10397	0.00	0.00	(161.05)	0.00	161.05	0.00	(161.05)	X
			1110-2100-10397	0.00	0.00	(1.32)	0.00	1.32	0.00	(1.32)	X
			1110-2700-10397	0.00	0.00	(236.35)	0.00	236.35	0.00	(236.35)	X
	375201 / OPEB, Active Employees - Class	010-0000	1110-2700-10397	0.00	0.00	(48.37)	0.00	48.37	0.00	(48.37)	X

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	430001 / General Supplies	010-0000	1110-1000-10397	0.00	0.00	0.00	0.00	311.18	(311.18)	(311.18)	X
	430004 / Reprographic Services	010-0000	1110-1000-10397	0.00	0.00	0.00	0.00	(2,139.16)	2,139.16	2,139.16	X
	430008 / Job Cost Encumb-Special Jobs	010-0000	1110-8100-10397	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
10397 / Per Pupil Schools Total				0.00	0.00	(9,434.27)	0.00	7,606.29	1,827.98	(7,606.29)	X
10446 / A-G Intervention & Credit Recovery-Schools	120024 / Guidance/Welfare Salaries-Supp	010-0000	1110-3110-10446	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	130004 / School Admin Salaries-Supple/Oth	010-0000	1110-2700-10446	0.00	0.00	(172.28)	0.00	172.28	0.00	(172.28)	X
	310101 / STRS - Certificated	010-0000	1110-2700-10446	0.00	0.00	(32.91)	0.00	32.91	0.00	(32.91)	X
			1110-3110-10446	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	330102 / Medicare - Certificated	010-0000	1110-2700-10446	0.00	0.00	0.04	0.00	(0.04)	0.00	0.04	X
			1110-3110-10446	0.00	0.00	6.12	0.00	(6.12)	0.00	6.12	X
	350101 / Unemploy Insur - Certificated	010-0000	1110-2700-10446	0.00	0.00	9.37	0.00	(9.37)	0.00	9.37	X
			1110-3110-10446	0.00	0.00	27.42	0.00	(27.42)	0.00	27.42	X
	360101 / Workers Comp - Certificated	010-0000	1110-2700-10446	0.00	0.00	(4.53)	0.00	4.53	0.00	(4.53)	X
			1110-3110-10446	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	375101 / OPEB, Active Employees - Cert	010-0000	1110-2700-10446	0.00	0.00	(6.47)	0.00	6.47	0.00	(6.47)	X
			1110-3110-10446	0.00	0.00	(16.06)	0.00	16.06	0.00	(16.06)	X
10446 / A-G Intervention & Credit Recovery-Schools Total				0.00	0.00	(189.30)	0.00	189.30	0.00	(189.30)	X
10499 / Graduation Caps and Gowns Rental	430001 / General Supplies	010-0000	0000-2700-10499	0.00	2,414.00	0.00	2,316.57	0.00	97.43	97.43	4.03%
10499 / Graduation Caps and Gowns Rental Total				0.00	2,414.00	0.00	2,316.57	0.00	97.43	97.43	4.04%
10529 / School Nurse	120041 / Health Services Salaries - Regular	010-0000	0000-3140-10529	0.00	31,409.00	31,505.32	0.00	(96.32)	0.00	31,505.32	100.30%
	310101 / STRS - Certificated	010-0000	0000-3140-10529	0.00	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	100.00%
	330102 / Medicare - Certificated	010-0000	0000-3140-10529	0.00	456.00	510.28	0.00	(54.28)	0.00	510.28	111.90%
	340101 / Health/Welfare - Certificated	010-0000	0000-3140-10529	0.00	4,186.00	4,186.00	0.00	0.00	0.00	4,186.00	100.00%

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	350101 / Unemploy Insur - Certificated	010-0000	0000-3140-10529	0.00	16.00	26.17	0.00	(10.17)	0.00	26.17	163.56%
	360101 / Workers Comp - Certificated	010-0000	0000-3140-10529	0.00	757.00	757.00	0.00	0.00	0.00	757.00	100.00%
	370101 / OPEB, Allocated - Certificated	010-0000	0000-3140-10529	0.00	919.00	919.00	0.00	0.00	0.00	919.00	100.00%
	375101 / OPEB, Active Employees - Cert	010-0000	0000-3140-10529	0.00	973.00	836.64	0.00	136.36	0.00	836.64	85.98%
10529 / School Nurse Total				0.00	44,716.00	44,740.41	0.00	(24.41)	0.00	44,740.41	100.05%
10552 / TSP-Student Equity Needs Index	430009 / Instl Material & Supplies-Budget use only	010-0000	1110-1000-10552	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	430010 / Instr Material-General Purpose	010-0000	1110-1000-10552	243,989.00	83,862.00	0.00	0.00	0.00	83,862.00	83,862.00	100.00%
	430098 / Instr Material Pot Fndg - Budget use only	010-0000	1110-1000-10552	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
10552 / TSP-Student Equity Needs Index Total				243,989.00	83,862.00	0.00	0.00	0.00	83,862.00	83,862.00	100.00%
10553 / TSP-Transitional SENI	290001 / Other Class Salaries - Regular	010-0000	1110-2100-10553	0.00	0.00	87.68	0.00	(87.68)	0.00	87.68	X
	320201 / PERS - Classified	010-0000	1110-2100-10553	0.00	0.00	17.29	0.00	(17.29)	0.00	17.29	X
	330201 / Social Security-Classified	010-0000	1110-2100-10553	0.00	0.00	4.77	0.00	(4.77)	0.00	4.77	X
	330202 / Medicare - Classified	010-0000	1110-2100-10553	0.00	0.00	1.12	0.00	(1.12)	0.00	1.12	X
	350201 / Unemploy Insur - Classified	010-0000	1110-2100-10553	0.00	0.00	0.04	0.00	(0.04)	0.00	0.04	X
	360201 / Workers Comp - Classified	010-0000	1110-2100-10553	0.00	0.00	2.41	0.00	(2.41)	0.00	2.41	X
	430004 / Reprographic Services	010-0000	1110-1000-10553	0.00	0.00	0.00	0.00	(3,616.95)	3,616.95	3,616.95	X
10553 / TSP-Transitional SENI Total				0.00	0.00	113.31	0.00	(3,730.26)	3,616.95	3,730.26	X
10947 / Academic Excellence	110001 / Teacher Salaries - Reg Assignment	010-0000	1110-1000-10947	0.00	52,555.00	5,480.81	0.00	47,074.19	0.00	5,480.81	10.42%
	110002 / Teacher Salaries - Substitutes	010-0000	1110-1000-10947	0.00	31,462.00	5,398.75	0.00	26,063.25	0.00	5,398.75	17.15%
	110004 / Teacher Salaries - Supple/Other	010-0000	1110-1000-10947	0.00	34,510.00	11,322.19	0.00	23,187.81	0.00	11,322.19	32.80%
	130001 / School Admin Salaries - Regular	010-0000	1110-2700-10947	0.00	131,867.00	34,865.51	0.00	97,001.49	0.00	34,865.51	26.43%
	190004 / Other Cert Salaries - Supple	010-0000	1110-2100-10947	0.00	405.00	5.00	0.00	400.00	0.00	5.00	1.23%
	240001 / Office Pers Salaries - Regular	010-0000	1110-2700-10947	0.00	55,962.00	10,844.66	0.00	45,117.34	0.00	10,844.66	19.37%
	310101 / STRS - Certificated	010-0000	1110-1000-10947	0.00	22,642.00	6,131.61	0.00	16,510.39	0.00	6,131.61	27.08%

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	310101 / STRS - Certificated	010-0000	1110-2100-10947	0.00	78.00	1.60	0.00	76.40	0.00	1.60	2.05%
			1110-2700-10947	0.00	25,187.00	6,659.71	0.00	18,527.29	0.00	6,659.71	26.44%
	320201 / PERS - Classified	010-0000	1110-2700-10947	0.00	14,931.00	2,893.74	0.00	12,037.26	0.00	2,893.74	19.38%
	330102 / Medicare - Certificated	010-0000	1110-1000-10947	0.00	1,721.00	301.38	0.00	1,419.62	0.00	301.38	17.51%
			1110-2100-10947	0.00	6.00	0.56	0.00	5.44	0.00	0.56	9.33%
			1110-2700-10947	0.00	1,913.00	411.69	0.00	1,501.31	0.00	411.69	21.52%
	330103 / Retirement In Lieu (PARS)-Cert	010-0000	1110-1000-10947	0.00	0.00	(171.15)	0.00	171.15	0.00	(171.15)	X
	330201 / Social Security-Classified	010-0000	1110-2700-10947	0.00	3,470.00	671.89	0.00	2,798.11	0.00	671.89	19.36%
	330202 / Medicare - Classified	010-0000	1110-2700-10947	0.00	812.00	157.61	0.00	654.39	0.00	157.61	19.41%
	340101 / Health/Welfare - Certificated	010-0000	1110-1000-10947	0.00	18,972.00	10,091.46	0.00	8,880.54	0.00	10,091.46	53.19%
			1110-2700-10947	0.00	15,500.00	3,874.97	0.00	11,625.03	0.00	3,874.97	24.99%
	340201 / Health/Welfare - Classified	010-0000	1110-2700-10947	0.00	12,908.00	2,152.25	0.00	10,755.75	0.00	2,152.25	16.67%
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-10947	0.00	62.00	12.95	0.00	49.05	0.00	12.95	20.88%
			1110-2100-10947	0.00	1.00	0.81	0.00	0.19	0.00	0.81	81.00%
			1110-2700-10947	0.00	66.00	23.02	0.00	42.98	0.00	23.02	34.87%
	350201 / Unemploy Insur - Classified	010-0000	1110-2700-10947	0.00	28.00	5.45	0.00	22.55	0.00	5.45	19.46%
	360101 / Workers Comp - Certificated	010-0000	1110-1000-10947	0.00	2,859.00	537.51	0.00	2,321.49	0.00	537.51	18.80%
			1110-2100-10947	0.00	10.00	0.36	0.00	9.64	0.00	0.36	3.60%
			1110-2700-10947	0.00	3,178.00	840.28	0.00	2,337.72	0.00	840.28	26.44%
	360201 / Workers Comp - Classified	010-0000	1110-2700-10947	0.00	1,349.00	261.68	0.00	1,087.32	0.00	261.68	19.39%
	370101 / OPEB, Allocated - Certificated	010-0000	1110-1000-10947	0.00	4,162.00	2,214.01	0.00	1,947.99	0.00	2,214.01	53.19%
			1110-2700-10947	0.00	3,400.00	850.03	0.00	2,549.97	0.00	850.03	25.00%
	370201 / OPEB, Allocated - Classified	010-0000	1110-2700-10947	0.00	2,832.00	472.70	0.00	2,359.30	0.00	472.70	16.69%
	375101 / OPEB, Active Employees - Cert	010-0000	1110-1000-10947	0.00	4,417.00	1,055.87	0.00	3,361.13	0.00	1,055.87	23.90%

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	375101 / OPEB, Active Employees - Cert	010-0000	1110-2100-10947	0.00	0.00	(13.76)	0.00	13.76	0.00	(13.76)	X
			1110-2700-10947	0.00	3,610.00	244.31	0.00	3,365.69	0.00	244.31	6.76%
	375201 / OPEB, Active Employees - Class	010-0000	1110-2700-10947	0.00	3,005.00	1,527.49	0.00	1,477.51	0.00	1,527.49	50.83%
	430009 / Instl Material & Supplies-Budget use only	010-0000	1110-1000-10947	0.00	2.00	0.00	0.00	0.00	2.00	2.00	100.00%
	430077 / Instr Material-Reimb Objt	010-0000	1110-1000-10947	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	430098 / Instr Material Pot Fndg - Budget use only	010-0000	1110-1000-10947	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	520002 / Travel/Conference Attendance	010-0000	1110-1000-10947	0.00	7,000.00	0.00	242.63	2,171.44	4,585.93	4,585.93	65.51%
	580002 / Other Contracts	010-0000	1110-1000-10947	0.00	10,000.00	0.00	0.00	7,100.51	2,899.49	2,899.49	28.99%
	580020 / Software License Maintenance	010-0000	1110-1000-10947	0.00	8,500.00	0.00	0.00	7,156.36	1,343.64	1,343.64	15.80%
10947 / Academic Excellence Total				0.00	479,382.00	109,126.95	242.63	361,181.36	8,831.06	117,958.01	24.61%
10948 / Joy and Wellness	130001 / School Admin Salaries - Regular	010-0000	1110-2700-10948	0.00	138,205.00	41,203.51	0.00	97,001.49	0.00	41,203.51	29.81%
	310101 / STRS - Certificated	010-0000	1110-2700-10948	0.00	26,397.00	7,869.69	0.00	18,527.31	0.00	7,869.69	29.81%
	330102 / Medicare - Certificated	010-0000	1110-2700-10948	0.00	2,004.00	510.77	0.00	1,493.23	0.00	510.77	25.48%
	340101 / Health/Welfare - Certificated	010-0000	1110-2700-10948	0.00	15,500.00	3,874.97	0.00	11,625.03	0.00	3,874.97	24.99%
	350101 / Unemploy Insur - Certificated	010-0000	1110-2700-10948	0.00	70.00	18.52	0.00	51.48	0.00	18.52	26.45%
	360101 / Workers Comp - Certificated	010-0000	1110-2700-10948	0.00	3,331.00	993.28	0.00	2,337.72	0.00	993.28	29.81%
	370101 / OPEB, Allocated - Certificated	010-0000	1110-2700-10948	0.00	3,400.00	850.03	0.00	2,549.97	0.00	850.03	25.00%
	375101 / OPEB, Active Employees - Cert	010-0000	1110-2700-10948	0.00	3,610.00	244.31	0.00	3,365.69	0.00	244.31	6.76%
	430009 / Instl Material & Supplies-Budget use only	010-0000	1110-1000-10948	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	430077 / Instr Material-Reimb Objt	010-0000	1110-1000-10948	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
10948 / Joy and Wellness Total				0.00	192,517.00	55,565.08	0.00	136,951.92	0.00	55,565.08	28.86%
10949 / Engagement and Collaboration	120021 / Guidance/Welfare Salaries-Reg	010-0000	1110-3110-10949	0.00	21,906.00	5,565.03	0.00	16,340.97	0.00	5,565.03	25.40%
	290001 / Other Class Salaries - Regular	010-0000	1110-2100-10949	0.00	24,585.00	5,462.69	0.00	19,122.31	0.00	5,462.69	22.21%
	310101 / STRS - Certificated	010-0000	1110-3110-10949	0.00	4,185.00	1,063.84	0.00	3,121.16	0.00	1,063.84	25.42%

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Los Angeles Unified School District
Roosevelt Senior High Science/Tech/Math Magnet — 1775101
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Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	320201 / PERS - Classified	010-0000	1110-2100-10949	0.00	6,560.00	1,458.16	0.00	5,101.84	0.00	1,458.16	22.22%
	330102 / Medicare - Certificated	010-0000	1110-3110-10949	0.00	318.00	69.99	0.00	248.01	0.00	69.99	22.00%
	330201 / Social Security-Classified	010-0000	1110-2100-10949	0.00	1,525.00	338.11	0.00	1,186.89	0.00	338.11	22.17%
	330202 / Medicare - Classified	010-0000	1110-2100-10949	0.00	357.00	79.43	0.00	277.57	0.00	79.43	22.24%
	340101 / Health/Welfare - Certificated	010-0000	1110-3110-10949	0.00	3,100.00	775.01	0.00	2,324.99	0.00	775.01	25.00%
	340201 / Health/Welfare - Classified	010-0000	1110-2100-10949	0.00	10,406.00	10,406.00	0.00	0.00	0.00	10,406.00	100.00%
	350101 / Unemploy Insur - Certificated	010-0000	1110-3110-10949	0.00	11.00	2.44	0.00	8.56	0.00	2.44	22.18%
	350201 / Unemploy Insur - Classified	010-0000	1110-2100-10949	0.00	13.00	3.43	0.00	9.57	0.00	3.43	26.38%
	360101 / Workers Comp - Certificated	010-0000	1110-3110-10949	0.00	528.00	134.22	0.00	393.78	0.00	134.22	25.42%
	360201 / Workers Comp - Classified	010-0000	1110-2100-10949	0.00	593.00	132.16	0.00	460.84	0.00	132.16	22.28%
	370101 / OPEB, Allocated - Certificated	010-0000	1110-3110-10949	0.00	680.00	169.99	0.00	510.01	0.00	169.99	24.99%
	375101 / OPEB, Active Employees - Cert	010-0000	1110-3110-10949	0.00	722.00	154.81	0.00	567.19	0.00	154.81	21.44%
	375201 / OPEB, Active Employees - Class	010-0000	1110-2100-10949	0.00	0.00	(615.43)	0.00	615.43	0.00	(615.43)	X
	430009 / Instl Material & Supplies-Budget use only	010-0000	1110-1000-10949	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	430077 / Instr Material-Reimb Objt	010-0000	1110-1000-10949	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
10949 / Engagement and Collaboration Total				0.00	75,489.00	25,199.88	0.00	50,289.12	0.00	25,199.88	33.38%
10983 / TSP-SENI Goal 1 100% Graduation	130001 / School Admin Salaries - Regular	010-0000	1110-2700-10983	0.00	0.00	(2,824.67)	0.00	2,824.67	0.00	(2,824.67)	X
	310101 / STRS - Certificated	010-0000	1110-2700-10983	0.00	0.00	(539.55)	0.00	539.55	0.00	(539.55)	X
	350101 / Unemploy Insur - Certificated	010-0000	1110-2700-10983	0.00	0.00	20.53	0.00	(20.53)	0.00	20.53	X
	360101 / Workers Comp - Certificated	010-0000	1110-2700-10983	0.00	0.00	(74.22)	0.00	74.22	0.00	(74.22)	X
	375101 / OPEB, Active Employees - Cert	010-0000	1110-2700-10983	0.00	0.00	(105.94)	0.00	105.94	0.00	(105.94)	X
	430001 / General Supplies	010-0000	1110-1000-10983	0.00	0.00	0.00	0.00	(24.99)	24.99	24.99	X
10983 / TSP-SENI Goal 1 100% Graduation Total				0.00	0.00	(3,523.85)	0.00	3,498.86	24.99	(3,498.86)	X
10985 / TSP-SENI Goal 3 100% Attendance	130001 / School Admin Salaries - Regular	010-0000	1110-2700-10985	0.00	0.00	(1,412.30)	0.00	1,412.30	0.00	(1,412.30)	X

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Los Angeles Unified School District

Roosevelt Senior High Science/Tech/Math Magnet — 1775101

BUDGET AVAILABILITY REPORT

As of April 24, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	240001 / Office Pers Salaries - Regular	010-0000	1110-2700-10985	0.00	0.00	(24.46)	0.00	24.46	0.00	(24.46)	X
	310101 / STRS - Certificated	010-0000	1110-2700-10985	0.00	0.00	(269.70)	0.00	269.70	0.00	(269.70)	X
	320201 / PERS - Classified	010-0000	1110-2700-10985	0.00	0.00	(5.65)	0.00	5.65	0.00	(5.65)	X
	330102 / Medicare - Certificated	010-0000	1110-2700-10985	0.00	0.00	(0.01)	0.00	0.01	0.00	(0.01)	X
	330201 / Social Security-Classified	010-0000	1110-2700-10985	0.00	0.00	24.46	0.00	(24.46)	0.00	24.46	X
	330202 / Medicare - Classified	010-0000	1110-2700-10985	0.00	0.00	5.67	0.00	(5.67)	0.00	5.67	X
	350101 / Unemploy Insur - Certificated	010-0000	1110-2700-10985	0.00	0.00	10.25	0.00	(10.25)	0.00	10.25	X
	350201 / Unemploy Insur - Classified	010-0000	1110-2700-10985	0.00	0.00	0.20	0.00	(0.20)	0.00	0.20	X
	360101 / Workers Comp - Certificated	010-0000	1110-2700-10985	0.00	0.00	(37.14)	0.00	37.14	0.00	(37.14)	X
	360201 / Workers Comp - Classified	010-0000	1110-2700-10985	0.00	0.00	(0.56)	0.00	0.56	0.00	(0.56)	X
	375101 / OPEB, Active Employees - Cert	010-0000	1110-2700-10985	0.00	0.00	(53.01)	0.00	53.01	0.00	(53.01)	X
	375201 / OPEB, Active Employees - Class	010-0000	1110-2700-10985	0.00	0.00	(14.97)	0.00	14.97	0.00	(14.97)	X
10985 / TSP-SENI Goal 3 100% Attendance Total				0.00	0.00	(1,777.22)	0.00	1,777.22	0.00	(1,777.22)	X
10987 / TSP-SENI Goal 4 Parent & Community Engagement	130001 / School Admin Salaries - Regular	010-0000	1110-2700-10987	0.00	0.00	(410.34)	0.00	410.34	0.00	(410.34)	X
	310101 / STRS - Certificated	010-0000	1110-2700-10987	0.00	0.00	(78.41)	0.00	78.41	0.00	(78.41)	X
	330102 / Medicare - Certificated	010-0000	1110-2700-10987	0.00	0.00	(0.03)	0.00	0.03	0.00	(0.03)	X
	360101 / Workers Comp - Certificated	010-0000	1110-2700-10987	0.00	0.00	(10.80)	0.00	10.80	0.00	(10.80)	X
	375101 / OPEB, Active Employees - Cert	010-0000	1110-2700-10987	0.00	0.00	(15.42)	0.00	15.42	0.00	(15.42)	X
10987 / TSP-SENI Goal 4 Parent & Community Engagement Total				0.00	0.00	(515.00)	0.00	515.00	0.00	(515.00)	X
10988 / TSP-SENI Goal 5 School Safety	350201 / Unemploy Insur - Classified	010-0000	1110-2100-10988	0.00	0.00	0.57	0.00	(0.57)	0.00	0.57	X
10988 / TSP-SENI Goal 5 School Safety Total				0.00	0.00	0.57	0.00	(0.57)	0.00	0.57	X
10989 / TSP-CSR-Teacher/Librarian	110001 / Teacher Salaries - Reg Assignment	010-0000	1110-1000-10989	0.00	389,504.00	105,661.36	0.00	283,842.64	0.00	105,661.36	27.12%
	110002 / Teacher Salaries - Substitutes	010-0000	1110-1000-10989	0.00	0.00	(89.69)	0.00	89.69	0.00	(89.69)	X

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Los Angeles Unified School District
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Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	110004 / Teacher Salaries - Supple/Other	010-0000	1110-1000-10989	0.00	0.00	(65.52)	0.00	65.52	0.00	(65.52)	X
	120001 / Librarian Salaries-Regular	010-0000	1110-2420-10989	0.00	28,105.00	7,169.29	0.00	20,935.71	0.00	7,169.29	25.50%
	120004 / Librarian Salaries-Supple/Oth	010-0000	1110-2420-10989	0.00	246.00	246.00	0.00	0.00	0.00	246.00	100.00%
	310101 / STRS - Certificated	010-0000	1110-1000-10989	0.00	74,398.00	20,090.42	0.00	54,307.58	0.00	20,090.42	27.00%
			1110-2420-10989	0.00	5,419.00	1,416.07	0.00	4,002.93	0.00	1,416.07	26.13%
	330102 / Medicare - Certificated	010-0000	1110-1000-10989	0.00	5,652.00	1,544.60	0.00	4,107.40	0.00	1,544.60	27.32%
			1110-2420-10989	0.00	413.00	108.04	0.00	304.96	0.00	108.04	26.15%
	340101 / Health/Welfare - Certificated	010-0000	1110-1000-10989	0.00	77,500.00	30,999.90	0.00	46,500.10	0.00	30,999.90	39.99%
			1110-2420-10989	0.00	4,121.00	1,031.03	0.00	3,089.97	0.00	1,031.03	25.01%
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-10989	0.00	198.00	176.28	0.00	21.72	0.00	176.28	89.03%
			1110-2420-10989	0.00	17.00	14.37	0.00	2.63	0.00	14.37	84.52%
	360101 / Workers Comp - Certificated	010-0000	1110-1000-10989	0.00	9,390.00	2,537.18	0.00	6,852.82	0.00	2,537.18	27.02%
			1110-2420-10989	0.00	685.00	179.91	0.00	505.09	0.00	179.91	26.26%
	370101 / OPEB, Allocated - Certificated	010-0000	1110-1000-10989	0.00	17,000.00	6,800.12	0.00	10,199.88	0.00	6,800.12	40.00%
			1110-2420-10989	0.00	904.00	226.26	0.00	677.74	0.00	226.26	25.02%
	375101 / OPEB, Active Employees - Cert	010-0000	1110-1000-10989	0.00	18,050.00	7,569.55	0.00	10,480.45	0.00	7,569.55	41.93%
			1110-2420-10989	0.00	959.00	190.49	0.00	768.51	0.00	190.49	19.86%
10989 / TSP-CSR-Teacher/Librarian Total				0.00	632,561.00	185,805.66	0.00	446,755.34	0.00	185,805.66	29.37%
11020 / K12 Norm Tchrs-Sal	110001 / Teacher Salaries - Reg Assignment	010-0000	1110-1000-11020	0.00	1,845,396.00	496,509.31	0.00	1,348,886.69	0.00	496,509.31	26.90%
	110002 / Teacher Salaries - Substitutes	010-0000	1110-1000-11020	0.00	0.00	(185.86)	0.00	185.86	0.00	(185.86)	X
	110004 / Teacher Salaries - Supple/Other	010-0000	1110-1000-11020	0.00	0.00	(260.84)	0.00	260.84	0.00	(260.84)	X
	310101 / STRS - Certificated	010-0000	1110-1000-11020	0.00	352,481.00	94,758.31	0.00	257,722.69	0.00	94,758.31	26.88%
	330102 / Medicare - Certificated	010-0000	1110-1000-11020	0.00	26,771.00	5,971.22	0.00	20,799.78	0.00	5,971.22	22.30%
	340101 / Health/Welfare - Certificated	010-0000	1110-1000-11020	0.00	294,500.00	75,322.46	0.00	219,177.54	0.00	75,322.46	25.57%

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	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-11020	0.00	935.00	217.78	0.00	717.22	0.00	217.78	23.29%
	360101 / Workers Comp - Certificated	010-0000	1110-1000-11020	0.00	44,483.00	11,964.09	0.00	32,518.91	0.00	11,964.09	26.89%
	370101 / OPEB, Allocated - Certificated	010-0000	1110-1000-11020	0.00	64,600.00	16,523.04	0.00	48,076.96	0.00	16,523.04	25.57%
	375101 / OPEB, Active Employees - Cert	010-0000	1110-1000-11020	0.00	68,590.00	21,751.46	0.00	46,838.54	0.00	21,751.46	31.71%
11020 / K12 Norm Tchrs-Sal Total				0.00	2,697,756.00	722,570.97	0.00	1,975,185.03	0.00	722,570.97	26.78%
11126 / TIIPG-Magnet-New Schools-Sch	430010 / Instr Material-General Purpose	010-0000	3100-1000-11126	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	520002 / Travel/Conference Attendance	010-0000	3100-1000-11126	0.00	2,500.00	0.00	22.05	2,472.75	5.20	5.20	0.20%
11126 / TIIPG-Magnet-New Schools-Sch Total				0.00	2,500.00	0.00	22.05	2,472.75	5.20	5.20	0.21%
11301 / TIIPG-Magnet-Schs	190001 / Other Cert Salaries - Regular	010-0000	3100-2100-11301	0.00	110,768.00	28,145.52	0.00	82,622.48	0.00	28,145.52	25.40%
	190004 / Other Cert Salaries - Supple	010-0000	3100-2100-11301	0.00	1,274.00	637.00	0.00	637.00	0.00	637.00	50.00%
	310101 / STRS - Certificated	010-0000	3100-2100-11301	0.00	21,401.00	5,482.81	0.00	15,918.19	0.00	5,482.81	25.61%
	330102 / Medicare - Certificated	010-0000	3100-2100-11301	0.00	1,626.00	343.53	0.00	1,282.47	0.00	343.53	21.12%
	340101 / Health/Welfare - Certificated	010-0000	3100-2100-11301	0.00	15,500.00	3,874.97	0.00	11,625.03	0.00	3,874.97	24.99%
	350101 / Unemploy Insur - Certificated	010-0000	3100-2100-11301	0.00	57.00	47.47	0.00	9.53	0.00	47.47	83.28%
	360101 / Workers Comp - Certificated	010-0000	3100-2100-11301	0.00	2,701.00	648.43	0.00	2,052.57	0.00	648.43	24.00%
	370101 / OPEB, Allocated - Certificated	010-0000	3100-2100-11301	0.00	3,400.00	850.03	0.00	2,549.97	0.00	850.03	25.00%
	375101 / OPEB, Active Employees - Cert	010-0000	3100-2100-11301	0.00	3,610.00	490.66	0.00	3,119.34	0.00	490.66	13.59%
11301 / TIIPG-Magnet-Schs Total				0.00	160,337.00	40,520.42	0.00	119,816.58	0.00	40,520.42	25.27%
11421 / Prop 28-Arts Program	110001 / Teacher Salaries - Reg Assignment	010-6770	1110-1000-11421	0.00	52,555.00	12,837.96	0.00	39,717.04	0.00	12,837.96	24.42%
		010-7810	1110-1000-11421	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	110002 / Teacher Salaries - Substitutes	010-6770	1110-1000-11421	0.00	2,234.00	2,234.00	0.00	0.00	0.00	2,234.00	100.00%
		010-7810	1110-1000-11421	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	310101 / STRS - Certificated	010-6770	1110-1000-11421	0.00	10,466.00	2,880.05	0.00	7,585.95	0.00	2,880.05	27.51%
		010-7810	1110-1000-11421	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X

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Los Angeles Unified School District

Roosevelt Senior High Science/Tech/Math Magnet — 1775101

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	330102 / Medicare - Certificated	010-6770	1110-1000-11421	0.00	796.00	184.26	0.00	611.74	0.00	184.26	23.14%
		010-7810	1110-1000-11421	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	340101 / Health/Welfare - Certificated	010-6770	1110-1000-11421	0.00	8,549.00	2,736.53	0.00	5,812.47	0.00	2,736.53	32.00%
		010-7810	1110-1000-11421	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	350101 / Unemploy Insur - Certificated	010-6770	1110-1000-11421	0.00	29.00	7.90	0.00	21.10	0.00	7.90	27.24%
		010-7810	1110-1000-11421	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	360101 / Workers Comp - Certificated	010-6770	1110-1000-11421	0.00	1,321.00	363.85	0.00	957.15	0.00	363.85	27.54%
		010-7810	1110-1000-11421	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	370101 / OPEB, Allocated - Certificated	010-6770	1110-1000-11421	0.00	1,876.00	601.06	0.00	1,274.94	0.00	601.06	32.03%
		010-7810	1110-1000-11421	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	375101 / OPEB, Active Employees - Cert	010-6770	1110-1000-11421	0.00	1,989.00	610.33	0.00	1,378.67	0.00	610.33	30.68%
		010-7810	1110-1000-11421	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	430001 / General Supplies	010-6770	1110-1000-11421	0.00	2,896.00	0.00	0.00	937.61	1,958.39	1,958.39	67.62%
		010-7810	1110-1000-11421	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	430009 / Instl Material & Supplies-Budget use only	010-6770	1110-1000-11421	0.00	14,276.00	0.00	0.00	0.00	14,276.00	14,276.00	100.00%
		010-7810	1110-1000-11421	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	430077 / Instr Material-Reimb Objt	010-6770	1110-1000-11421	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
11421 / Prop 28-Arts Program Total				0.00	96,987.00	22,455.94	0.00	58,296.67	16,234.39	38,690.33	39.89%
11449 / Proportionality-Campus Aides	290001 / Other Class Salaries - Regular	010-0000	0000-8100-11449	0.00	7,145.00	1,574.22	0.00	5,570.78	0.00	1,574.22	22.03%
	320201 / PERS - Classified	010-0000	0000-8100-11449	0.00	1,908.00	422.39	0.00	1,485.61	0.00	422.39	22.13%
	330201 / Social Security-Classified	010-0000	0000-8100-11449	0.00	444.00	88.05	0.00	355.95	0.00	88.05	19.83%
	330202 / Medicare - Classified	010-0000	0000-8100-11449	0.00	104.00	20.70	0.00	83.30	0.00	20.70	19.90%
	340201 / Health/Welfare - Classified	010-0000	0000-8100-11449	0.00	2,910.00	386.46	0.00	2,523.54	0.00	386.46	13.28%
	350201 / Unemploy Insur - Classified	010-0000	0000-8100-11449	0.00	4.00	1.03	0.00	2.97	0.00	1.03	25.75%

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Los Angeles Unified School District

Roosevelt Senior High Science/Tech/Math Magnet — 1775101

BUDGET AVAILABILITY REPORT

As of April 24, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	360201 / Workers Comp - Classified	010-0000	0000-8100-11449	0.00	173.00	34.67	0.00	138.33	0.00	34.67	20.04%
	370201 / OPEB, Allocated - Classified	010-0000	0000-8100-11449	0.00	639.00	85.53	0.00	553.47	0.00	85.53	13.38%
	375201 / OPEB, Active Employees - Class	010-0000	0000-8100-11449	0.00	676.00	490.45	0.00	185.55	0.00	490.45	72.55%
11449 / Proportionality-Campus Aides Total				0.00	14,003.00	3,103.50	0.00	10,899.50	0.00	3,103.50	22.16%
11456 / School Staffing Equity Grant	110001 / Teacher Salaries - Reg Assignment	010-0000	1110-1000-11456	0.00	0.00	89.49	0.00	(89.49)	0.00	89.49	X
	110002 / Teacher Salaries - Substitutes	010-0000	1110-1000-11456	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	120021 / Guidance/Welfare Salaries-Reg	010-0000	1110-3110-11456	0.00	21,906.00	5,596.67	0.00	16,309.33	0.00	5,596.67	25.54%
	120024 / Guidance/Welfare Salaries-Supp	010-0000	1110-3110-11456	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	210001 / Instruct Aides Salaries - Regular	010-0000	1110-1000-11456	0.00	35,882.00	11,093.36	0.00	24,788.64	0.00	11,093.36	30.91%
	220001 / Maint/Oper Salaries - Regular	010-0000	1110-8100-11456	0.00	52,450.00	13,424.16	0.00	39,025.84	0.00	13,424.16	25.59%
	240001 / Office Pers Salaries - Regular	010-0000	1110-2700-11456	0.00	45,704.00	5,164.69	0.00	40,539.31	0.00	5,164.69	11.30%
	290001 / Other Class Salaries - Regular	010-0000	1110-2100-11456	0.00	1,894.00	212.92	0.00	1,681.08	0.00	212.92	11.24%
	310101 / STRS - Certificated	010-0000	1110-1000-11456	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-3110-11456	0.00	4,185.00	1,063.94	0.00	3,121.06	0.00	1,063.94	25.42%
	320201 / PERS - Classified	010-0000	1110-1000-11456	0.00	9,574.00	2,960.39	0.00	6,613.61	0.00	2,960.39	30.92%
			1110-2100-11456	0.00	506.00	57.48	0.00	448.52	0.00	57.48	11.35%
			1110-2700-11456	0.00	12,194.00	1,378.66	0.00	10,815.34	0.00	1,378.66	11.30%
			1110-8100-11456	0.00	13,994.00	3,586.20	0.00	10,407.80	0.00	3,586.20	25.62%
	330102 / Medicare - Certificated	010-0000	1110-1000-11456	0.00	0.00	68.48	0.00	(68.48)	0.00	68.48	X
			1110-3110-11456	0.00	318.00	91.48	0.00	226.52	0.00	91.48	28.76%
	330103 / Retirement In Lieu (PARS)-Cert	010-0000	1110-1000-11456	0.00	0.00	(1.14)	0.00	1.14	0.00	(1.14)	X
	330201 / Social Security-Classified	010-0000	1110-1000-11456	0.00	2,225.00	671.63	0.00	1,553.37	0.00	671.63	30.18%
			1110-2100-11456	0.00	118.00	13.89	0.00	104.11	0.00	13.89	11.77%
			1110-2700-11456	0.00	2,834.00	57.92	0.00	2,776.08	0.00	57.92	2.04%

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Los Angeles Unified School District

Roosevelt Senior High Science/Tech/Math Magnet — 1775101

BUDGET AVAILABILITY REPORT

As of April 24, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	330201 / Social Security-Classified	010-0000	1110-8100-11456	0.00	3,252.00	832.40	0.00	2,419.60	0.00	832.40	25.59%
	330202 / Medicare - Classified	010-0000	1110-1000-11456	0.00	521.00	157.72	0.00	363.28	0.00	157.72	30.27%
			1110-2100-11456	0.00	28.00	3.64	0.00	24.36	0.00	3.64	13.00%
			1110-2700-11456	0.00	663.00	13.75	0.00	649.25	0.00	13.75	2.07%
			1110-8100-11456	0.00	761.00	195.13	0.00	565.87	0.00	195.13	25.64%
	340101 / Health/Welfare - Certificated	010-0000	1110-1000-11456	0.00	0.00	(5.51)	0.00	5.51	0.00	(5.51)	X
			1110-3110-11456	0.00	3,101.00	775.87	0.00	2,325.13	0.00	775.87	25.01%
	340201 / Health/Welfare - Classified	010-0000	1110-1000-11456	0.00	15,703.00	15,703.00	0.00	0.00	0.00	15,703.00	100.00%
			1110-2700-11456	0.00	15,500.00	2,583.30	0.00	12,916.70	0.00	2,583.30	16.66%
			1110-8100-11456	0.00	15,500.00	2,583.30	0.00	12,916.70	0.00	2,583.30	16.66%
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-11456	0.00	0.00	42.60	0.00	(42.60)	0.00	42.60	X
			1110-3110-11456	0.00	11.00	14.98	0.00	(3.98)	0.00	14.98	136.18%
	350201 / Unemploy Insur - Classified	010-0000	1110-1000-11456	0.00	18.00	5.47	0.00	12.53	0.00	5.47	30.38%
			1110-2100-11456	0.00	1.00	0.16	0.00	0.84	0.00	0.16	16.00%
			1110-2700-11456	0.00	23.00	0.61	0.00	22.39	0.00	0.61	2.65%
			1110-8100-11456	0.00	27.00	7.49	0.00	19.51	0.00	7.49	27.74%
	360101 / Workers Comp - Certificated	010-0000	1110-1000-11456	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-3110-11456	0.00	528.00	134.04	0.00	393.96	0.00	134.04	25.38%
	360201 / Workers Comp - Classified	010-0000	1110-1000-11456	0.00	865.00	267.58	0.00	597.42	0.00	267.58	30.93%
			1110-2100-11456	0.00	46.00	5.48	0.00	40.52	0.00	5.48	11.91%
			1110-2700-11456	0.00	1,102.00	124.99	0.00	977.01	0.00	124.99	11.34%
			1110-8100-11456	0.00	1,265.00	324.45	0.00	940.55	0.00	324.45	25.64%
	370101 / OPEB, Allocated - Certificated	010-0000	1110-1000-11456	0.00	0.00	(1.75)	0.00	1.75	0.00	(1.75)	X
			1110-3110-11456	0.00	681.00	171.13	0.00	509.87	0.00	171.13	25.12%

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Los Angeles Unified School District
Roosevelt Senior High Science/Tech/Math Magnet — 1775101
BUDGET AVAILABILITY REPORT
As of April 24, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	370201 / OPEB, Allocated - Classified	010-0000	1110-1000-11456	0.00	3,400.00	3,400.00	0.00	0.00	0.00	3,400.00	100.00%
			1110-2700-11456	0.00	3,400.00	566.70	0.00	2,833.30	0.00	566.70	16.66%
			1110-8100-11456	0.00	3,400.00	566.70	0.00	2,833.30	0.00	566.70	16.66%
	375101 / OPEB, Active Employees - Cert	010-0000	1110-1000-11456	0.00	0.00	(177.17)	0.00	177.17	0.00	(177.17)	X
			1110-3110-11456	0.00	721.00	98.29	0.00	622.71	0.00	98.29	13.63%
	375201 / OPEB, Active Employees - Class	010-0000	1110-1000-11456	0.00	3,610.00	2,804.50	0.00	805.50	0.00	2,804.50	77.68%
			1110-2100-11456	0.00	0.00	(59.20)	0.00	59.20	0.00	(59.20)	X
			1110-2700-11456	0.00	3,610.00	2,447.77	0.00	1,162.23	0.00	2,447.77	67.80%
			1110-8100-11456	0.00	3,610.00	2,331.55	0.00	1,278.45	0.00	2,331.55	64.58%
	430009 / Instl Material & Supplies-Budget use only	010-0000	1110-1000-11456	0.00	28.00	0.00	0.00	0.00	28.00	28.00	100.00%
	430077 / Instr Material-Reimb Objt	010-0000	1110-1000-11456	0.00	(61.00)	0.00	0.00	0.00	(61.00)	(61.00)	
11456 / School Staffing Equity Grant Total				0.00	285,098.00	81,449.19	0.00	203,681.81	(33.00)	81,416.19	28.56%
11476 / Civic Center Permit Program-School	430010 / Instr Material-General Purpose	010-0000	8100-5000-11476	384.00	384.00	0.00	0.00	0.00	384.00	384.00	100.00%
11476 / Civic Center Permit Program-School Total				384.00	384.00	0.00	0.00	0.00	384.00	384.00	100.00%
11673 / Campus Aides-Spec Progs	290001 / Other Class Salaries - Regular	010-0000	0000-8100-11673	0.00	21,460.00	4,731.18	0.00	16,728.82	0.00	4,731.18	22.04%
	320201 / PERS - Classified	010-0000	0000-8100-11673	0.00	5,727.00	1,265.73	0.00	4,461.27	0.00	1,265.73	22.10%
	330201 / Social Security-Classified	010-0000	0000-8100-11673	0.00	1,331.00	262.08	0.00	1,068.92	0.00	262.08	19.69%
	330202 / Medicare - Classified	010-0000	0000-8100-11673	0.00	312.00	62.01	0.00	249.99	0.00	62.01	19.87%
	340201 / Health/Welfare - Classified	010-0000	0000-8100-11673	0.00	8,734.00	1,155.82	0.00	7,578.18	0.00	1,155.82	13.23%
	350201 / Unemploy Insur - Classified	010-0000	0000-8100-11673	0.00	11.00	2.16	0.00	8.84	0.00	2.16	19.63%
	360201 / Workers Comp - Classified	010-0000	0000-8100-11673	0.00	518.00	102.80	0.00	415.20	0.00	102.80	19.84%
	370201 / OPEB, Allocated - Classified	010-0000	0000-8100-11673	0.00	1,916.00	253.62	0.00	1,662.38	0.00	253.62	13.23%
	375201 / OPEB, Active Employees - Class	010-0000	0000-8100-11673	0.00	2,033.00	1,476.04	0.00	556.96	0.00	1,476.04	72.60%
11673 / Campus Aides-Spec Progs Total				0.00	42,042.00	9,311.44	0.00	32,730.56	0.00	9,311.44	22.15%

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Los Angeles Unified School District

Roosevelt Senior High Science/Tech/Math Magnet — 1775101

BUDGET AVAILABILITY REPORT

As of April 24, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
12002 / SpEd-Resource Specialist Prog	110001 / Teacher Salaries - Reg Assignment	010-6500	5760-1120-12002	0.00	104,051.00	24,988.37	0.00	79,062.63	0.00	24,988.37	24.01%
	310101 / STRS - Certificated	010-6500	5760-1120-12002	0.00	19,874.00	4,752.74	0.00	15,121.26	0.00	4,752.74	23.91%
	330102 / Medicare - Certificated	010-6500	5760-1120-12002	0.00	1,509.00	399.65	0.00	1,109.35	0.00	399.65	26.48%
	340101 / Health/Welfare - Certificated	010-6500	5760-1120-12002	0.00	15,500.00	3,874.97	0.00	11,625.03	0.00	3,874.97	24.99%
	350101 / Unemploy Insur - Certificated	010-6500	5760-1120-12002	0.00	53.00	47.52	0.00	5.48	0.00	47.52	89.66%
	360101 / Workers Comp - Certificated	010-6500	5760-1120-12002	0.00	2,508.00	598.17	0.00	1,909.83	0.00	598.17	23.85%
	370101 / OPEB, Allocated - Certificated	010-6500	5760-1120-12002	0.00	3,400.00	850.03	0.00	2,549.97	0.00	850.03	25.00%
	375101 / OPEB, Active Employees - Cert	010-6500	5760-1120-12002	0.00	3,610.00	680.69	0.00	2,929.31	0.00	680.69	18.85%
12002 / SpEd-Resource Specialist Prog Total				0.00	150,505.00	36,192.14	0.00	114,312.86	0.00	36,192.14	24.05%
12215 / SpEd-Assistants	210001 / Instruct Aides Salaries - Regular	010-6500	5760-1110-12215	0.00	35,882.00	6,923.04	0.00	28,958.96	0.00	6,923.04	19.29%
	210002 / Instruct Aides Salaries - Subs/Relief	010-6500	5760-1110-12215	0.00	0.00	(685.75)	0.00	685.75	0.00	(685.75)	X
	320201 / PERS - Classified	010-6500	5760-1110-12215	0.00	9,574.00	1,847.73	0.00	7,726.27	0.00	1,847.73	19.29%
	330201 / Social Security-Classified	010-6500	5760-1110-12215	0.00	2,225.00	429.55	0.00	1,795.45	0.00	429.55	19.30%
	330202 / Medicare - Classified	010-6500	5760-1110-12215	0.00	521.00	93.74	0.00	427.26	0.00	93.74	17.99%
	330203 / Retirement In Lieu (PARS)-Clas	010-6500	5760-1110-12215	0.00	0.00	(25.72)	0.00	25.72	0.00	(25.72)	X
	340201 / Health/Welfare - Classified	010-6500	5760-1110-12215	0.00	15,500.00	2,583.30	0.00	12,916.70	0.00	2,583.30	16.66%
	350201 / Unemploy Insur - Classified	010-6500	5760-1110-12215	0.00	18.00	3.27	0.00	14.73	0.00	3.27	18.16%
	360201 / Workers Comp - Classified	010-6500	5760-1110-12215	0.00	865.00	150.55	0.00	714.45	0.00	150.55	17.40%
	370201 / OPEB, Allocated - Classified	010-6500	5760-1110-12215	0.00	3,400.00	566.70	0.00	2,833.30	0.00	566.70	16.66%
	375201 / OPEB, Active Employees - Class	010-6500	5760-1110-12215	0.00	3,610.00	2,644.90	0.00	965.10	0.00	2,644.90	73.26%
12215 / SpEd-Assistants Total				0.00	71,595.00	14,531.31	0.00	57,063.69	0.00	14,531.31	20.30%
12535 / Speech & Language Program	190001 / Other Cert Salaries - Regular	010-6500	5760-2100-12535	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-3150-12535	0.00	5,460.00	1,058.38	0.00	4,401.62	0.00	1,058.38	19.38%
	310101 / STRS - Certificated	010-6500	5760-2100-12535	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X

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Los Angeles Unified School District

Roosevelt Senior High Science/Tech/Math Magnet — 1775101

BUDGET AVAILABILITY REPORT

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	310101 / STRS - Certificated	010-6500	5760-3150-12535	0.00	1,044.00	203.31	0.00	840.69	0.00	203.31	19.47%
	330102 / Medicare - Certificated	010-6500	5760-2100-12535	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-3150-12535	0.00	80.00	12.28	0.00	67.72	0.00	12.28	15.35%
	340101 / Health/Welfare - Certificated	010-6500	5760-2100-12535	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-3150-12535	0.00	776.00	194.78	0.00	581.22	0.00	194.78	25.10%
	350101 / Unemploy Insur - Certificated	010-6500	5760-2100-12535	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-3150-12535	0.00	3.00	0.68	0.00	2.32	0.00	0.68	22.66%
	360101 / Workers Comp - Certificated	010-6500	5760-2100-12535	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-3150-12535	0.00	132.00	25.89	0.00	106.11	0.00	25.89	19.61%
	370101 / OPEB, Allocated - Certificated	010-6500	5760-2100-12535	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-3150-12535	0.00	171.00	43.47	0.00	127.53	0.00	43.47	25.42%
	375101 / OPEB, Active Employees - Cert	010-6500	5760-2100-12535	0.00	0.00	(0.74)	0.00	0.74	0.00	(0.74)	X
5760-3150-12535			0.00	179.00	26.90	0.00	152.10	0.00	26.90	15.02%	
12535 / Speech & Language Program Total				0.00	7,845.00	1,564.95	0.00	6,280.05	0.00	1,564.95	19.95%
12552 / Career & Transition Program	110001 / Teacher Salaries - Reg Assignment	010-6500	5760-1190-12552	0.00	6,212.00	1,244.59	0.00	4,967.41	0.00	1,244.59	20.03%
	310101 / STRS - Certificated	010-6500	5760-1190-12552	0.00	1,187.00	237.10	0.00	949.90	0.00	237.10	19.97%
	330102 / Medicare - Certificated	010-6500	5760-1190-12552	0.00	91.00	24.42	0.00	66.58	0.00	24.42	26.83%
	340101 / Health/Welfare - Certificated	010-6500	5760-1190-12552	0.00	931.00	233.50	0.00	697.50	0.00	233.50	25.08%
	350101 / Unemploy Insur - Certificated	010-6500	5760-1190-12552	0.00	4.00	4.94	0.00	(0.94)	0.00	4.94	123.50%
	360101 / Workers Comp - Certificated	010-6500	5760-1190-12552	0.00	150.00	30.14	0.00	119.86	0.00	30.14	20.09%
	370101 / OPEB, Allocated - Certificated	010-6500	5760-1190-12552	0.00	205.00	52.00	0.00	153.00	0.00	52.00	25.36%
	375101 / OPEB, Active Employees - Cert	010-6500	5760-1190-12552	0.00	215.00	23.54	0.00	191.46	0.00	23.54	10.94%
12552 / Career & Transition Program Total				0.00	8,995.00	1,850.23	0.00	7,144.77	0.00	1,850.23	20.57%
12557 / Special Ed - Psychologist School	120021 / Guidance/Welfare Salaries-Reg	010-6500	5760-3120-12557	0.00	0.00	11.07	0.00	(11.07)	0.00	11.07	X

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	310101 / STRS - Certificated	010-6500	5760-3120-12557	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	330102 / Medicare - Certificated	010-6500	5760-3120-12557	0.00	0.00	7.58	0.00	(7.58)	0.00	7.58	X
	340101 / Health/Welfare - Certificated	010-6500	5760-3120-12557	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	350101 / Unemploy Insur - Certificated	010-6500	5760-3120-12557	0.00	0.00	4.53	0.00	(4.53)	0.00	4.53	X
	360101 / Workers Comp - Certificated	010-6500	5760-3120-12557	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	370101 / OPEB, Allocated - Certificated	010-6500	5760-3120-12557	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	375101 / OPEB, Active Employees - Cert	010-6500	5760-3120-12557	0.00	0.00	(19.57)	0.00	19.57	0.00	(19.57)	X
12557 / Special Ed - Psychologist School Total				0.00	0.00	3.61	0.00	(3.61)	0.00	3.61	X
12817 / SPED-SCHOOL ALLOC-COMPLIANCE	110002 / Teacher Salaries - Substitutes	010-6500	5760-1110-12817	0.00	998.00	823.33	0.00	174.67	0.00	823.33	82.49%
	310101 / STRS - Certificated	010-6500	5760-1110-12817	0.00	192.00	158.64	0.00	33.36	0.00	158.64	82.62%
	330102 / Medicare - Certificated	010-6500	5760-1110-12817	0.00	15.00	12.59	0.00	2.41	0.00	12.59	83.93%
	340101 / Health/Welfare - Certificated	010-6500	5760-1110-12817	0.00	358.00	358.00	0.00	0.00	0.00	358.00	100.00%
	350101 / Unemploy Insur - Certificated	010-6500	5760-1110-12817	0.00	1.00	0.91	0.00	0.09	0.00	0.91	91.00%
	360101 / Workers Comp - Certificated	010-6500	5760-1110-12817	0.00	25.00	20.79	0.00	4.21	0.00	20.79	83.16%
	370101 / OPEB, Allocated - Certificated	010-6500	5760-1110-12817	0.00	79.00	79.00	0.00	0.00	0.00	79.00	100.00%
	375101 / OPEB, Active Employees - Cert	010-6500	5760-1110-12817	0.00	82.00	75.59	0.00	6.41	0.00	75.59	92.18%
12817 / SPED-SCHOOL ALLOC-COMPLIANCE Total				0.00	1,750.00	1,528.85	0.00	221.15	0.00	1,528.85	87.36%
12923 / Special Educ:6546MentalHealth-State-School	120021 / Guidance/Welfare Salaries-Reg	010-6546	5760-3140-12923	0.00	0.00	(110.55)	0.00	110.55	0.00	(110.55)	X
	310101 / STRS - Certificated	010-6546	5760-3140-12923	0.00	0.00	(21.11)	0.00	21.11	0.00	(21.11)	X
	330102 / Medicare - Certificated	010-6546	5760-3140-12923	0.00	0.00	(0.03)	0.00	0.03	0.00	(0.03)	X
	350101 / Unemploy Insur - Certificated	010-6546	5760-3140-12923	0.00	0.00	0.92	0.00	(0.92)	0.00	0.92	X
	360101 / Workers Comp - Certificated	010-6546	5760-3140-12923	0.00	0.00	(2.89)	0.00	2.89	0.00	(2.89)	X

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	375101 / OPEB, Active Employees - Cert	010-6546	5760-3140-12923	0.00	0.00	(4.19)	0.00	4.19	0.00	(4.19)	X
12923 / Special Educ:6546MentalHealth-State-School Total				0.00	0.00	(137.85)	0.00	137.85	0.00	(137.85)	X
12925 / IDEA/American Rescue Plan Act 2021, Part B, S611-S	320201 / PERS - Classified	010-3305	5760-1110-12925	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
12925 / IDEA/American Rescue Plan Act 2021, Part B, S611-S Total				0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
13027 / General Fund School Program	110001 / Teacher Salaries - Reg Assignment	010-0000	1110-1000-13027	0.00	0.00	(29,511.74)	0.00	29,511.74	0.00	(29,511.74)	X
	110002 / Teacher Salaries - Substitutes	010-0000	1110-1000-13027	0.00	57,454.00	2,657.84	0.00	54,796.16	0.00	2,657.84	4.62%
	110004 / Teacher Salaries - Supple/Other	010-0000	1110-1000-13027	0.00	5,889.00	5,889.00	0.00	0.00	0.00	5,889.00	100.00%
	110005 / Teacher Assistant Salaries	010-0000	1110-1000-13027	0.00	460.00	460.00	0.00	0.00	0.00	460.00	100.00%
			1110-2100-13027	0.00	0.00	(133.42)	0.00	133.42	0.00	(133.42)	X
	120002 / Librarian Salaries-Sub	010-0000	0000-2420-13027	0.00	543.00	543.00	0.00	0.00	0.00	543.00	100.00%
	120021 / Guidance/Welfare Salaries-Reg	010-0000	0000-3110-13027	0.00	2,879.00	2,880.59	0.00	(1.59)	0.00	2,880.59	100.05%
	120024 / Guidance/Welfare Salaries-Supp	010-0000	0000-3110-13027	0.00	4,063.00	96.56	0.00	3,966.44	0.00	96.56	2.37%
			1110-3110-13027	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	130001 / School Admin Salaries - Regular	010-0000	0000-2700-13027	0.00	4,111.00	(3,064.74)	0.00	7,175.74	0.00	(3,064.74)	-74.54%
	130004 / School Admin Salaries-Supple/Oth	010-0000	0000-2700-13027	0.00	2,437.00	1,603.46	0.00	833.54	0.00	1,603.46	65.79%
	190004 / Other Cert Salaries - Supple	010-0000	0000-3110-13027	0.00	0.00	(102.53)	0.00	102.53	0.00	(102.53)	X
	210001 / Instruct Aides Salaries - Regular	010-0000	1110-1000-13027	0.00	0.00	(168.67)	0.00	168.67	0.00	(168.67)	X
	210004 / Instruct Aides Salaries - Supple	010-0000	1110-1000-13027	0.00	363.00	363.00	0.00	0.00	0.00	363.00	100.00%
	220001 / Maint/Oper Salaries - Regular	010-0000	0000-8100-13027	0.00	151,723.00	33,465.67	0.00	118,257.33	0.00	33,465.67	22.05%
	220002 / Maint/Oper Salaries-Subs/Relief	010-0000	0000-8100-13027	0.00	0.00	(80.20)	0.00	80.20	0.00	(80.20)	X
	220003 / Maint/Oper Salaries - Overtime	010-0000	0000-8100-13027	0.00	5,114.00	3,074.68	0.00	2,039.32	0.00	3,074.68	60.12%
	240001 / Office Pers Salaries - Regular	010-0000	0000-2700-13027	0.00	52,545.00	(11,693.98)	0.00	64,238.98	0.00	(11,693.98)	-22.25%

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	240002 / Office Pers Salaries - Subs/Relf	010-0000	0000-2700-13027	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	240003 / Office Pers Salaries - Overtime	010-0000	0000-2700-13027	0.00	1,802.00	722.24	0.00	1,079.76	0.00	722.24	40.07%
			1110-2700-13027	0.00	0.00	(0.09)	0.00	0.09	0.00	(0.09)	X
	290001 / Other Class Salaries - Regular	010-0000	0000-2100-13027	0.00	0.00	(133.42)	0.00	133.42	0.00	(133.42)	X
			0000-8100-13027	0.00	57,142.00	11,555.66	0.00	45,586.34	0.00	11,555.66	20.22%
			1110-2100-13027	0.00	0.00	(45.05)	0.00	45.05	0.00	(45.05)	X
	290004 / Other Class Salaries -Supple	010-0000	0000-2100-13027	0.00	927.00	927.00	0.00	0.00	0.00	927.00	100.00%
			1110-2100-13027	0.00	1,858.00	1,529.58	0.00	328.42	0.00	1,529.58	82.32%
	310101 / STRS - Certificated	010-0000	0000-2420-13027	0.00	105.00	105.00	0.00	0.00	0.00	105.00	100.00%
			0000-2700-13027	0.00	1,252.00	(277.78)	0.00	1,529.78	0.00	(277.78)	-22.18%
			0000-3110-13027	0.00	1,328.00	550.82	0.00	777.18	0.00	550.82	41.47%
			1110-1000-13027	0.00	12,104.00	(164.58)	0.00	12,268.58	0.00	(164.58)	-1.35%
			1110-3110-13027	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-4000-13027	0.00	0.00	867.48	0.00	(867.48)	0.00	867.48	X
	320101 / PERS - Certificated	010-0000	1110-1000-13027	0.00	0.00	(65.13)	0.00	65.13	0.00	(65.13)	X
	320201 / PERS - Classified	010-0000	0000-2100-13027	0.00	0.00	(35.59)	0.00	35.59	0.00	(35.59)	X
			0000-2700-13027	0.00	14,505.00	(2,549.13)	0.00	17,054.13	0.00	(2,549.13)	-17.57%
			0000-8100-13027	0.00	57,100.00	13,486.86	0.00	43,613.14	0.00	13,486.86	23.61%
			1110-1000-13027	0.00	98.00	52.99	0.00	45.01	0.00	52.99	54.07%
			1110-2100-13027	0.00	0.00	(99.64)	0.00	99.64	0.00	(99.64)	X
	330101 / Social Security -Certificated	010-0000	1110-1000-13027	0.00	1.00	(12.68)	0.00	13.68	0.00	(12.68)	-1268.00%
	330102 / Medicare - Certificated	010-0000	0000-2420-13027	0.00	8.00	8.00	0.00	0.00	0.00	8.00	100.00%
			0000-2700-13027	0.00	96.00	81.14	0.00	14.86	0.00	81.14	84.52%
			0000-3110-13027	0.00	101.00	27.99	0.00	73.01	0.00	27.99	27.71%

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	330102 / Medicare - Certificated	010-0000	1110-1000-13027	0.00	928.00	1,166.40	0.00	(238.40)	0.00	1,166.40	125.68%
			1110-2100-13027	0.00	0.00	(1.84)	0.00	1.84	0.00	(1.84)	X
			1110-3110-13027	0.00	0.00	0.74	0.00	(0.74)	0.00	0.74	X
	330103 / Retirement In Lieu (PARS)-Cert	010-0000	1110-1000-13027	0.00	18.00	(134.30)	0.00	152.30	0.00	(134.30)	-746.11%
			1110-2100-13027	0.00	0.00	(5.00)	0.00	5.00	0.00	(5.00)	X
	330201 / Social Security-Classified	010-0000	0000-2100-13027	0.00	0.00	(7.84)	0.00	7.84	0.00	(7.84)	X
			0000-2700-13027	0.00	3,373.00	(419.27)	0.00	3,792.27	0.00	(419.27)	-12.43%
			0000-8100-13027	0.00	13,273.00	3,038.26	0.00	10,234.74	0.00	3,038.26	22.89%
			1110-1000-13027	0.00	23.00	13.09	0.00	9.91	0.00	13.09	56.91%
			1110-2100-13027	0.00	0.00	(23.15)	0.00	23.15	0.00	(23.15)	X
			1110-2700-13027	0.00	0.00	0.09	0.00	(0.09)	0.00	0.09	X
	330202 / Medicare - Classified	010-0000	0000-2100-13027	0.00	14.00	12.16	0.00	1.84	0.00	12.16	86.85%
			0000-2700-13027	0.00	790.00	(96.99)	0.00	886.99	0.00	(96.99)	-12.27%
			0000-8100-13027	0.00	3,108.00	714.38	0.00	2,393.62	0.00	714.38	22.98%
			1110-1000-13027	0.00	6.00	3.68	0.00	2.32	0.00	3.68	61.33%
			1110-2100-13027	0.00	27.00	21.60	0.00	5.40	0.00	21.60	80.00%
			1110-2700-13027	0.00	0.00	0.02	0.00	(0.02)	0.00	0.02	X
	330203 / Retirement In Lieu (PARS)-Clas	010-0000	0000-2100-13027	0.00	35.00	35.00	0.00	0.00	0.00	35.00	100.00%
			1110-2100-13027	0.00	70.00	70.00	0.00	0.00	0.00	70.00	100.00%
	340101 / Health/Welfare - Certificated	010-0000	0000-2420-13027	0.00	195.00	195.00	0.00	0.00	0.00	195.00	100.00%
			0000-2700-13027	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			0000-3110-13027	0.00	418.00	418.00	0.00	0.00	0.00	418.00	100.00%
			1110-1000-13027	0.00	20,493.00	6,399.20	0.00	14,093.80	0.00	6,399.20	31.22%
	340201 / Health/Welfare - Classified	010-0000	0000-2700-13027	0.00	15,500.00	(849.90)	0.00	16,349.90	0.00	(849.90)	-5.48%

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	340201 / Health/Welfare - Classified	010-0000	0000-8100-13027	0.00	71,525.00	7,931.55	0.00	63,593.45	0.00	7,931.55	11.08%
	350101 / Unemploy Insur - Certificated	010-0000	0000-2420-13027	0.00	1.00	1.00	0.00	0.00	0.00	1.00	100.00%
			0000-2700-13027	0.00	5.00	56.72	0.00	(51.72)	0.00	56.72	1134.40%
			0000-3110-13027	0.00	5.00	3.12	0.00	1.88	0.00	3.12	62.40%
			1110-1000-13027	0.00	34.00	648.59	0.00	(614.59)	0.00	648.59	1907.61%
			1110-2100-13027	0.00	0.00	(0.06)	0.00	0.06	0.00	(0.06)	X
			1110-3110-13027	0.00	0.00	0.03	0.00	(0.03)	0.00	0.03	X
	350201 / Unemploy Insur - Classified	010-0000	0000-2100-13027	0.00	1.00	0.94	0.00	0.06	0.00	0.94	94.00%
			0000-2700-13027	0.00	29.00	20.78	0.00	8.22	0.00	20.78	71.65%
			0000-8100-13027	0.00	113.00	46.63	0.00	66.37	0.00	46.63	41.26%
			1110-1000-13027	0.00	1.00	0.92	0.00	0.08	0.00	0.92	92.00%
			1110-2100-13027	0.00	1.00	0.81	0.00	0.19	0.00	0.81	81.00%
	360101 / Workers Comp - Certificated	010-0000	0000-2420-13027	0.00	14.00	14.00	0.00	0.00	0.00	14.00	100.00%
			0000-2700-13027	0.00	159.00	(49.86)	0.00	208.86	0.00	(49.86)	-31.35%
			0000-3110-13027	0.00	168.00	69.93	0.00	98.07	0.00	69.93	41.62%
			1110-1000-13027	0.00	1,541.00	(546.82)	0.00	2,087.82	0.00	(546.82)	-35.48%
			1110-2100-13027	0.00	0.00	(3.22)	0.00	3.22	0.00	(3.22)	X
			1110-3110-13027	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	360201 / Workers Comp - Classified	010-0000	0000-2100-13027	0.00	23.00	19.78	0.00	3.22	0.00	19.78	86.00%
			0000-2700-13027	0.00	1,312.00	(272.80)	0.00	1,584.80	0.00	(272.80)	-20.79%
			0000-8100-13027	0.00	5,162.00	1,157.61	0.00	4,004.39	0.00	1,157.61	22.42%
			1110-1000-13027	0.00	9.00	4.93	0.00	4.07	0.00	4.93	54.77%
			1110-2100-13027	0.00	45.00	36.00	0.00	9.00	0.00	36.00	80.00%
			1110-2700-13027	0.00	0.00	(0.01)	0.00	0.01	0.00	(0.01)	X

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	370101 / OPEB, Allocated - Certificated	010-0000	0000-2420-13027	0.00	43.00	43.00	0.00	0.00	0.00	43.00	100.00%
			0000-2700-13027	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			0000-3110-13027	0.00	92.00	92.00	0.00	0.00	0.00	92.00	100.00%
			1110-1000-13027	0.00	4,496.00	1,403.63	0.00	3,092.37	0.00	1,403.63	31.21%
	370201 / OPEB, Allocated - Classified	010-0000	0000-2700-13027	0.00	3,400.00	(186.36)	0.00	3,586.36	0.00	(186.36)	-5.48%
			0000-8100-13027	0.00	15,691.00	1,741.42	0.00	13,949.58	0.00	1,741.42	11.09%
	375101 / OPEB, Active Employees - Cert	010-0000	0000-2420-13027	0.00	45.00	45.00	0.00	0.00	0.00	45.00	100.00%
			0000-2700-13027	0.00	0.00	(298.24)	0.00	298.24	0.00	(298.24)	X
			0000-3110-13027	0.00	97.00	(47.59)	0.00	144.59	0.00	(47.59)	-49.06%
			1110-1000-13027	0.00	4,770.00	(1,450.50)	0.00	6,220.50	0.00	(1,450.50)	-30.40%
			1110-2100-13027	0.00	0.00	(4.60)	0.00	4.60	0.00	(4.60)	X
			1110-3110-13027	0.00	0.00	(1.96)	0.00	1.96	0.00	(1.96)	X
	375201 / OPEB, Active Employees - Class	010-0000	0000-2100-13027	0.00	0.00	(4.60)	0.00	4.60	0.00	(4.60)	X
			0000-2700-13027	0.00	3,610.00	1,457.85	0.00	2,152.15	0.00	1,457.85	40.38%
			0000-8100-13027	0.00	16,654.00	11,219.42	0.00	5,434.58	0.00	11,219.42	67.36%
			1110-1000-13027	0.00	0.00	(5.84)	0.00	5.84	0.00	(5.84)	X
			1110-2100-13027	0.00	0.00	(13.04)	0.00	13.04	0.00	(13.04)	X
			1110-2700-13027	0.00	0.00	(0.07)	0.00	0.07	0.00	(0.07)	X
	430001 / General Supplies	010-0000	1110-1000-13027	0.00	8,823.00	0.00	182.91	7,707.91	932.18	932.18	10.56%
	430003 / Maintenance/Operations-Supplie	010-0000	0000-8100-13027	0.00	17,000.00	0.00	0.00	16,747.28	252.72	252.72	1.48%
	430004 / Reprographic Services	010-0000	1110-1000-13027	0.00	7,712.00	0.00	0.00	4,133.74	3,578.26	3,578.26	46.39%
	430009 / Instl Material & Supplies-Budget use only	010-0000	1110-1000-13027	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	430010 / Instr Material-General Purpose	010-0000	1110-1000-13027	209,531.00	39,576.00	0.00	0.00	6,323.04	33,252.96	33,252.96	84.02%
	430077 / Instr Material-Reimb Objt	010-0000	1110-1000-13027	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X

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Los Angeles Unified School District

Roosevelt Senior High Science/Tech/Math Magnet — 1775101

BUDGET AVAILABILITY REPORT

As of April 24, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	430091 / Job Cost - Curricular Trips	010-0000	1110-1000-13027	0.00	0.00	0.00	0.00	5,720.00	(5,720.00)	(5,720.00)	X
	430098 / Instr Material Pot Fndg - Budget use only	010-0000	1110-1000-13027	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	580001 / Prof Service Contracts	010-0000	1110-1000-13027	0.00	0.00	0.00	0.00	1,700.00	(1,700.00)	(1,700.00)	X
			1110-2100-13027	0.00	3,750.00	0.00	0.00	0.00	3,750.00	3,750.00	100.00%
	580012 / Contract Bus Services	010-0000	1110-1000-13027	0.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00	100.00%
13027 / General Fund School Program Total				209,531.00	705,186.00	66,489.61	182.91	599,167.36	39,346.12	105,835.73	15.01%
13042 / K12 Norm-Non Instructional	130001 / School Admin Salaries - Regular	010-0000	0000-2700-13042	0.00	156,869.00	39,933.78	0.00	116,935.22	0.00	39,933.78	25.45%
	240001 / Office Pers Salaries - Regular	010-0000	0000-2700-13042	0.00	89,974.00	34,383.41	0.00	55,590.59	0.00	34,383.41	38.21%
	310101 / STRS - Certificated	010-0000	0000-2700-13042	0.00	29,962.00	7,627.39	0.00	22,334.61	0.00	7,627.39	25.45%
	320201 / PERS - Classified	010-0000	0000-2700-13042	0.00	24,007.00	9,177.78	0.00	14,829.22	0.00	9,177.78	38.22%
	330102 / Medicare - Certificated	010-0000	0000-2700-13042	0.00	2,275.00	485.50	0.00	1,789.50	0.00	485.50	21.34%
	330201 / Social Security-Classified	010-0000	0000-2700-13042	0.00	5,580.00	1,783.30	0.00	3,796.70	0.00	1,783.30	31.95%
	330202 / Medicare - Classified	010-0000	0000-2700-13042	0.00	1,306.00	418.07	0.00	887.93	0.00	418.07	32.01%
	340101 / Health/Welfare - Certificated	010-0000	0000-2700-13042	0.00	15,500.00	3,874.97	0.00	11,625.03	0.00	3,874.97	24.99%
	340201 / Health/Welfare - Classified	010-0000	0000-2700-13042	0.00	19,892.00	6,975.30	0.00	12,916.70	0.00	6,975.30	35.06%
	350101 / Unemploy Insur - Certificated	010-0000	0000-2700-13042	0.00	79.00	17.30	0.00	61.70	0.00	17.30	21.89%
	350201 / Unemploy Insur - Classified	010-0000	0000-2700-13042	0.00	47.00	16.38	0.00	30.62	0.00	16.38	34.85%
	360101 / Workers Comp - Certificated	010-0000	0000-2700-13042	0.00	3,781.00	962.86	0.00	2,818.14	0.00	962.86	25.46%
	360201 / Workers Comp - Classified	010-0000	0000-2700-13042	0.00	2,169.00	829.24	0.00	1,339.76	0.00	829.24	38.23%
	370101 / OPEB, Allocated - Certificated	010-0000	0000-2700-13042	0.00	3,400.00	850.03	0.00	2,549.97	0.00	850.03	25.00%
	370201 / OPEB, Allocated - Classified	010-0000	0000-2700-13042	0.00	4,364.00	1,530.70	0.00	2,833.30	0.00	1,530.70	35.07%
	375101 / OPEB, Active Employees - Cert	010-0000	0000-2700-13042	0.00	3,610.00	(447.36)	0.00	4,057.36	0.00	(447.36)	-12.39%
	375201 / OPEB, Active Employees - Class	010-0000	0000-2700-13042	0.00	4,631.00	2,815.45	0.00	1,815.55	0.00	2,815.45	60.79%
13042 / K12 Norm-Non Instructional Total				0.00	367,446.00	111,234.10	0.00	256,211.90	0.00	111,234.10	30.27%

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Los Angeles Unified School District

Roosevelt Senior High Science/Tech/Math Magnet — 1775101

BUDGET AVAILABILITY REPORT

As of April 24, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
13286 / ELOP DOI-Robotics	430009 / Instl Material & Supplies-Budget use only	010-2600	1110-1000-13286	0.00	16,000.00	0.00	0.00	0.00	16,000.00	16,000.00	100.00%
13286 / ELOP DOI-Robotics Total				0.00	16,000.00	0.00	0.00	0.00	16,000.00	16,000.00	100.00%
13301 / ELOP-Family Study Workshop	430009 / Instl Material & Supplies-Budget use only	010-2600	1110-1000-13301	0.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00	100.00%
13301 / ELOP-Family Study Workshop Total				0.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00	100.00%
13353 / BSAP Grp 3 & 4 Sch Climate Advocates	290001 / Other Class Salaries - Regular	010-0000	1110-2100-13353	0.00	14,403.00	3,268.73	0.00	11,134.27	0.00	3,268.73	22.69%
	320201 / PERS - Classified	010-0000	1110-2100-13353	0.00	3,844.00	873.38	0.00	2,970.62	0.00	873.38	22.72%
	330201 / Social Security-Classified	010-0000	1110-2100-13353	0.00	894.00	203.64	0.00	690.36	0.00	203.64	22.77%
	330202 / Medicare - Classified	010-0000	1110-2100-13353	0.00	209.00	47.57	0.00	161.43	0.00	47.57	22.76%
	340201 / Health/Welfare - Classified	010-0000	1110-2100-13353	0.00	4,121.00	687.73	0.00	3,433.27	0.00	687.73	16.68%
	350201 / Unemploy Insur - Classified	010-0000	1110-2100-13353	0.00	8.00	3.11	0.00	4.89	0.00	3.11	38.87%
	360201 / Workers Comp - Classified	010-0000	1110-2100-13353	0.00	348.00	79.64	0.00	268.36	0.00	79.64	22.88%
	370201 / OPEB, Allocated - Classified	010-0000	1110-2100-13353	0.00	904.00	150.90	0.00	753.10	0.00	150.90	16.69%
	375201 / OPEB, Active Employees - Class	010-0000	1110-2100-13353	0.00	959.00	595.98	0.00	363.02	0.00	595.98	62.14%
13353 / BSAP Grp 3 & 4 Sch Climate Advocates Total				0.00	25,690.00	5,910.68	0.00	19,779.32	0.00	5,910.68	23.01%
13938 / SDEP-Donations	430001 / General Supplies	010-0000	1110-1000-13938	0.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00	100.00%
	430002 / Advisory Committee Expenses	010-0000	1110-1000-13938	0.00	782.00	0.00	0.00	216.14	565.86	565.86	72.36%
	430010 / Instr Material-General Purpose	010-0000	1110-1000-13938	2,449.00	667.00	0.00	0.00	0.00	667.00	667.00	100.00%
	430098 / Instr Material Pot Fndg - Budget use only	010-0000	1110-1000-13938	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
13938 / SDEP-Donations Total				2,449.00	2,449.00	0.00	0.00	216.14	2,232.86	2,232.86	91.17%
14154 / TIIPG-Magnet-Schs-Discretionary Fund	110002 / Teacher Salaries - Substitutes	010-0000	3100-1000-14154	0.00	1,027.00	787.69	0.00	239.31	0.00	787.69	76.69%
	190004 / Other Cert Salaries - Supple	010-0000	3100-2100-14154	0.00	1,624.00	374.03	0.00	1,249.97	0.00	374.03	23.03%
	310101 / STRS - Certificated	010-0000	3100-1000-14154	0.00	197.00	151.29	0.00	45.71	0.00	151.29	76.79%

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Los Angeles Unified School District

Roosevelt Senior High Science/Tech/Math Magnet — 1775101

BUDGET AVAILABILITY REPORT

As of April 24, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	310101 / STRS - Certificated	010-0000	3100-2100-14154	0.00	311.00	72.26	0.00	238.74	0.00	72.26	23.23%
	330102 / Medicare - Certificated	010-0000	3100-1000-14154	0.00	15.00	11.64	0.00	3.36	0.00	11.64	77.60%
			3100-2100-14154	0.00	24.00	6.07	0.00	17.93	0.00	6.07	25.29%
	340101 / Health/Welfare - Certificated	010-0000	3100-1000-14154	0.00	368.00	368.00	0.00	0.00	0.00	368.00	100.00%
	350101 / Unemploy Insur - Certificated	010-0000	3100-1000-14154	0.00	1.00	0.89	0.00	0.11	0.00	0.89	89.00%
			3100-2100-14154	0.00	1.00	0.38	0.00	0.62	0.00	0.38	38.00%
	360101 / Workers Comp - Certificated	010-0000	3100-1000-14154	0.00	25.00	19.23	0.00	5.77	0.00	19.23	76.92%
			3100-2100-14154	0.00	40.00	9.88	0.00	30.12	0.00	9.88	24.70%
	370101 / OPEB, Allocated - Certificated	010-0000	3100-1000-14154	0.00	81.00	81.00	0.00	0.00	0.00	81.00	100.00%
	375101 / OPEB, Active Employees - Cert	010-0000	3100-1000-14154	0.00	85.00	76.76	0.00	8.24	0.00	76.76	90.30%
			3100-2100-14154	0.00	0.00	(43.21)	0.00	43.21	0.00	(43.21)	X
	430010 / Instr Material-General Purpose	010-0000	3100-1000-14154	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	430091 / Job Cost - Curricular Trips	010-0000	3100-1000-14154	0.00	0.00	0.00	0.00	335.40	(335.40)	(335.40)	X
	580012 / Contract Bus Services	010-0000	3100-1000-14154	0.00	5,024.00	0.00	0.00	0.00	5,024.00	5,024.00	100.00%
14154 / TIIPG-Magnet-Schs-Discretionary Fund Total				0.00	8,823.00	1,915.91	0.00	2,218.49	4,688.60	6,604.51	74.86%
14220 / Advance Placement Test Fee	430010 / Instr Material-General Purpose	010-0000	1110-3160-14220	829.00	829.00	0.00	0.00	0.00	829.00	829.00	100.00%
14220 / Advance Placement Test Fee Total				829.00	829.00	0.00	0.00	0.00	829.00	829.00	100.00%
14242 / SDEP-Proceeds Film/Photo Renta	430010 / Instr Material-General Purpose	010-0000	1110-1000-14242	84.00	84.00	0.00	0.00	0.00	84.00	84.00	100.00%
14242 / SDEP-Proceeds Film/Photo Renta Total				84.00	84.00	0.00	0.00	0.00	84.00	84.00	100.00%
14320 / Equip & Fac Rental-Grad OTM	560011 / Rental Of Equipment	010-0000	0000-2700-14320	0.00	935.00	0.00	0.00	(47.86)	982.86	982.86	105.11%
14320 / Equip & Fac Rental-Grad OTM Total				0.00	935.00	0.00	0.00	(47.86)	982.86	982.86	105.12%
14731 / Materiel-Operation-Schools	430003 / Maintenance/Operations-Supplie	010-0000	0000-8100-14731	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
14731 / Materiel-Operation-Schools Total				0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
14858 / TSP-Norm Counselor	120021 / Guidance/Welfare Salaries-Reg	010-0000	0000-3110-14858	0.00	103,336.00	26,346.59	0.00	76,989.41	0.00	26,346.59	25.49%

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Los Angeles Unified School District
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	310101 / STRS - Certificated	010-0000	0000-3110-14858	0.00	19,738.00	5,014.95	0.00	14,723.05	0.00	5,014.95	25.40%
	330102 / Medicare - Certificated	010-0000	0000-3110-14858	0.00	1,499.00	296.39	0.00	1,202.61	0.00	296.39	19.77%
	340101 / Health/Welfare - Certificated	010-0000	0000-3110-14858	0.00	15,500.00	3,874.97	0.00	11,625.03	0.00	3,874.97	24.99%
	350101 / Unemploy Insur - Certificated	010-0000	0000-3110-14858	0.00	53.00	47.55	0.00	5.45	0.00	47.55	89.71%
	360101 / Workers Comp - Certificated	010-0000	0000-3110-14858	0.00	2,492.00	634.26	0.00	1,857.74	0.00	634.26	25.45%
	370101 / OPEB, Allocated - Certificated	010-0000	0000-3110-14858	0.00	3,400.00	850.03	0.00	2,549.97	0.00	850.03	25.00%
	375101 / OPEB, Active Employees - Cert	010-0000	0000-3110-14858	0.00	3,610.00	757.85	0.00	2,852.15	0.00	757.85	20.99%
14858 / TSP-Norm Counselor Total				0.00	149,628.00	37,822.59	0.00	111,805.41	0.00	37,822.59	25.28%
15583 / SENI-ESSER II	110001 / Teacher Salaries - Reg Assignment	010-3212	1110-1000-15583	0.00	0.00	0.04	0.00	(0.04)	0.00	0.04	X
	110004 / Teacher Salaries - Supple/Other	010-3212	1110-1000-15583	0.00	0.00	0.21	0.00	(0.21)	0.00	0.21	X
	120021 / Guidance/Welfare Salaries-Reg	010-3212	1110-3110-15583	0.00	0.00	(325.56)	0.00	325.56	0.00	(325.56)	X
	240001 / Office Pers Salaries - Regular	010-3212	1110-2700-15583	0.00	0.00	(13.42)	0.00	13.42	0.00	(13.42)	X
	310101 / STRS - Certificated	010-3212	1110-1000-15583	0.00	0.00	2,134.00	0.00	(2,134.00)	0.00	2,134.00	X
			1110-3110-15583	0.00	0.00	(62.18)	0.00	62.18	0.00	(62.18)	X
	320201 / PERS - Classified	010-3212	1110-2700-15583	0.00	0.00	(3.46)	0.00	3.46	0.00	(3.46)	X
	330102 / Medicare - Certificated	010-3212	1110-3110-15583	0.00	0.00	(4.72)	0.00	4.72	0.00	(4.72)	X
	330201 / Social Security-Classified	010-3212	1110-2700-15583	0.00	0.00	209.06	0.00	(209.06)	0.00	209.06	X
	330202 / Medicare - Classified	010-3212	1110-2700-15583	0.00	0.00	48.89	0.00	(48.89)	0.00	48.89	X
	350101 / Unemploy Insur - Certificated	010-3212	1110-3110-15583	0.00	0.00	(0.16)	0.00	0.16	0.00	(0.16)	X
	350201 / Unemploy Insur - Classified	010-3212	1110-2700-15583	0.00	0.00	9.11	0.00	(9.11)	0.00	9.11	X
	360101 / Workers Comp - Certificated	010-3212	1110-1000-15583	0.00	0.00	0.01	0.00	(0.01)	0.00	0.01	X
			1110-3110-15583	0.00	0.00	(8.57)	0.00	8.57	0.00	(8.57)	X
	360201 / Workers Comp - Classified	010-3212	1110-2700-15583	0.00	0.00	(0.37)	0.00	0.37	0.00	(0.37)	X
15583 / SENI-ESSER II Total				0.00	0.00	1,982.88	0.00	(1,982.88)	0.00	1,982.88	X

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Los Angeles Unified School District
Roosevelt Senior High Science/Tech/Math Magnet — 1775101
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As of April 24, 2024

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15649 / SENI-ESSER III	110002 / Teacher Salaries - Substitutes	010-3213	1110-1000-15649	0.00	0.00	4.88	0.00	(4.88)	0.00	4.88	X
	110004 / Teacher Salaries - Supple/Other	010-3213	1110-1000-15649	0.00	0.00	10.48	0.00	(10.48)	0.00	10.48	X
	130001 / School Admin Salaries - Regular	010-3213	1110-2700-15649	0.00	0.00	(1,001.95)	0.00	1,001.95	0.00	(1,001.95)	X
	310101 / STRS - Certificated	010-3213	1110-1000-15649	0.00	0.00	2,500.42	0.00	(2,500.42)	0.00	2,500.42	X
			1110-2700-15649	0.00	0.00	(191.39)	0.00	191.39	0.00	(191.39)	X
	330102 / Medicare - Certificated	010-3213	1110-1000-15649	0.00	0.00	23.72	0.00	(23.72)	0.00	23.72	X
			1110-2700-15649	0.00	0.00	(0.02)	0.00	0.02	0.00	(0.02)	X
	350101 / Unemploy Insur - Certificated	010-3213	1110-1000-15649	0.00	0.00	52.70	0.00	(52.70)	0.00	52.70	X
			1110-2700-15649	0.00	0.00	10.24	0.00	(10.24)	0.00	10.24	X
	350201 / Unemploy Insur - Classified	010-3213	1110-8100-15649	0.00	0.00	0.09	0.00	(0.09)	0.00	0.09	X
	360101 / Workers Comp - Certificated	010-3213	1110-1000-15649	0.00	0.00	0.41	0.00	(0.41)	0.00	0.41	X
			1110-2700-15649	0.00	0.00	(26.34)	0.00	26.34	0.00	(26.34)	X
	375101 / OPEB, Active Employees - Cert	010-3213	1110-1000-15649	0.00	0.00	(17.86)	0.00	17.86	0.00	(17.86)	X
			1110-2700-15649	0.00	0.00	(37.60)	0.00	37.60	0.00	(37.60)	X
	430001 / General Supplies	010-3213	1110-1000-15649	0.00	0.00	0.00	0.00	69.90	(69.90)	(69.90)	X
	520002 / Travel/Conference Attendance	010-3213	1110-1000-15649	0.00	0.00	0.00	0.00	(986.58)	986.58	986.58	X
15649 / SENI-ESSER III Total				0.00	0.00	1,327.78	0.00	(2,244.46)	916.68	2,244.46	X
15659 / School Site Family Engagement-ESSER III	110004 / Teacher Salaries - Supple/Other	010-3213	0000-2100-15659	0.00	0.00	51.23	0.00	(51.23)	0.00	51.23	X
	240004 / Office Pers Salaries - Supple	010-3213	0000-2490-15659	0.00	0.00	(19.94)	0.00	19.94	0.00	(19.94)	X
	310101 / STRS - Certificated	010-3213	0000-2100-15659	0.00	0.00	9.79	0.00	(9.79)	0.00	9.79	X
	320201 / PERS - Classified	010-3213	0000-2490-15659	0.00	0.00	(5.06)	0.00	5.06	0.00	(5.06)	X
	330102 / Medicare - Certificated	010-3213	0000-2100-15659	0.00	0.00	1.93	0.00	(1.93)	0.00	1.93	X
	330201 / Social Security-Classified	010-3213	0000-2490-15659	0.00	0.00	1.75	0.00	(1.75)	0.00	1.75	X

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Los Angeles Unified School District

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Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	330202 / Medicare - Classified	010-3213	0000-2490-15659	0.00	0.00	0.41	0.00	(0.41)	0.00	0.41	X
	350101 / Unemploy Insur - Certificated	010-3213	0000-2100-15659	0.00	0.00	0.06	0.00	(0.06)	0.00	0.06	X
	350201 / Unemploy Insur - Classified	010-3213	0000-2490-15659	0.00	0.00	0.02	0.00	(0.02)	0.00	0.02	X
	360101 / Workers Comp - Certificated	010-3213	0000-2100-15659	0.00	0.00	1.35	0.00	(1.35)	0.00	1.35	X
	360201 / Workers Comp - Classified	010-3213	0000-2490-15659	0.00	0.00	(0.54)	0.00	0.54	0.00	(0.54)	X
	375101 / OPEB, Active Employees - Cert	010-3213	0000-2100-15659	0.00	0.00	(3.14)	0.00	3.14	0.00	(3.14)	X
	375201 / OPEB, Active Employees - Class	010-3213	0000-2490-15659	0.00	0.00	(1.86)	0.00	1.86	0.00	(1.86)	X
15659 / School Site Family Engagement-ESSER III Total				0.00	0.00	36.00	0.00	(36.00)	0.00	36.00	X
15689 / Library Resources-ESSER III	420010 / Other Books - General Purpose	010-3213	1110-1000-15689	0.00	35,184.00	0.00	35,183.45	0.00	0.55	0.55	0.00%
	430010 / Instr Material-General Purpose	010-3213	1110-1000-15689	35,210.00	26.00	0.00	0.00	0.00	26.00	26.00	100.00%
15689 / Library Resources-ESSER III Total				35,210.00	35,210.00	0.00	35,183.45	0.00	26.55	26.55	0.08%
15690 / Mastery Learning Grading-ESSER III	110004 / Teacher Salaries - Supple/Other	010-3213	1110-1000-15690	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	310101 / STRS - Certificated	010-3213	1110-1000-15690	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	330102 / Medicare - Certificated	010-3213	1110-1000-15690	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	350101 / Unemploy Insur - Certificated	010-3213	1110-1000-15690	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	360101 / Workers Comp - Certificated	010-3213	1110-1000-15690	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	375101 / OPEB, Active Employees - Cert	010-3213	1110-1000-15690	0.00	0.00	(102.63)	0.00	102.63	0.00	(102.63)	X
15690 / Mastery Learning Grading-ESSER III Total				0.00	0.00	(102.63)	0.00	102.63	0.00	(102.63)	X
15891 / Student Attendance Incentive Program	430001 / General Supplies	010-0000	1110-1000-15891	0.00	3,893.00	0.00	0.00	3,616.04	276.96	276.96	7.11%
15891 / Student Attendance Incentive Program Total				0.00	3,893.00	0.00	0.00	3,616.04	276.96	276.96	7.11%
15974 / Elem and Sec Support - Alt Sched - ESSER III(3214)	110001 / Teacher Salaries - Reg Assignment	010-3214	1110-1000-15974	0.00	176,665.00	44,989.80	0.00	131,675.20	0.00	44,989.80	25.46%
	310101 / STRS - Certificated	010-3214	1110-1000-15974	0.00	33,744.00	8,600.86	0.00	25,143.14	0.00	8,600.86	25.48%
	330102 / Medicare - Certificated	010-3214	1110-1000-15974	0.00	2,563.00	665.12	0.00	1,897.88	0.00	665.12	25.95%

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	340101 / Health/Welfare - Certificated	010-3214	1110-1000-15974	0.00	31,000.00	7,825.31	0.00	23,174.69	0.00	7,825.31	25.24%
	350101 / Unemploy Insur - Certificated	010-3214	1110-1000-15974	0.00	90.00	82.16	0.00	7.84	0.00	82.16	91.28%
	360101 / Workers Comp - Certificated	010-3214	1110-1000-15974	0.00	4,258.00	1,083.89	0.00	3,174.11	0.00	1,083.89	25.45%
	370101 / OPEB, Allocated - Certificated	010-3214	1110-1000-15974	0.00	6,800.00	1,716.59	0.00	5,083.41	0.00	1,716.59	25.24%
	375101 / OPEB, Active Employees - Cert	010-3214	1110-1000-15974	0.00	7,220.00	2,364.23	0.00	4,855.77	0.00	2,364.23	32.74%
15974 / Elem and Sec Support - Alt Sched - ESSER III(3214) Total				0.00	262,340.00	67,327.96	0.00	195,012.04	0.00	67,327.96	25.66%
15988 / Student Wellness and Mental Health Support (3214)	120021 / Guidance/Welfare Salaries-Reg	010-3214	0000-3110-15988	0.00	21,906.00	8,269.32	0.00	13,636.68	0.00	8,269.32	37.74%
	310101 / STRS - Certificated	010-3214	0000-3110-15988	0.00	4,185.00	1,580.42	0.00	2,604.58	0.00	1,580.42	37.76%
	330102 / Medicare - Certificated	010-3214	0000-3110-15988	0.00	318.00	141.26	0.00	176.74	0.00	141.26	44.42%
	340101 / Health/Welfare - Certificated	010-3214	0000-3110-15988	0.00	3,101.00	776.03	0.00	2,324.97	0.00	776.03	25.02%
	350101 / Unemploy Insur - Certificated	010-3214	0000-3110-15988	0.00	11.00	22.68	0.00	(11.68)	0.00	22.68	206.18%
	360101 / Workers Comp - Certificated	010-3214	0000-3110-15988	0.00	528.00	198.48	0.00	329.52	0.00	198.48	37.59%
	370101 / OPEB, Allocated - Certificated	010-3214	0000-3110-15988	0.00	681.00	170.97	0.00	510.03	0.00	170.97	25.10%
	375101 / OPEB, Active Employees - Cert	010-3214	0000-3110-15988	0.00	721.00	191.38	0.00	529.62	0.00	191.38	26.54%
15988 / Student Wellness and Mental Health Support (3214) Total				0.00	31,451.00	11,350.54	0.00	20,100.46	0.00	11,350.54	36.09%
16181 / Parent Engagement Carryover - Resource 3219	350201 / Unemploy Insur - Classified	010-3219	0000-2490-16181	0.00	0.00	2.93	0.00	(2.93)	0.00	2.93	X
16181 / Parent Engagement Carryover - Resource 3219 Total				0.00	0.00	2.93	0.00	(2.93)	0.00	2.93	X
16449 / Rsv Math & Science Donation	110004 / Teacher Salaries - Supple/Other	010-0000	1110-1000-16449	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	310101 / STRS - Certificated	010-0000	1110-1000-16449	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	330102 / Medicare - Certificated	010-0000	1110-1000-16449	0.00	0.00	10.66	0.00	(10.66)	0.00	10.66	X
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-16449	0.00	0.00	0.36	0.00	(0.36)	0.00	0.36	X
	360101 / Workers Comp - Certificated	010-0000	1110-1000-16449	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	375101 / OPEB, Active Employees - Cert	010-0000	1110-1000-16449	0.00	0.00	(27.99)	0.00	27.99	0.00	(27.99)	X

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	430010 / Instr Material-General Purpose	010-0000	1110-1000-16449	20,984.00	20,984.00	0.00	0.00	8,887.68	12,096.32	12,096.32	57.64%
16449 / Rsv Math & Science Donation Total				20,984.00	20,984.00	(16.97)	0.00	8,904.65	12,096.32	12,079.35	57.56%
16668 / ELOP-Field Trips Program	430009 / Instl Material & Supplies-Budget use only	010-2600	1110-1000-16668	0.00	1,014.00	0.00	0.00	0.00	1,014.00	1,014.00	100.00%
16668 / ELOP-Field Trips Program Total				0.00	1,014.00	0.00	0.00	0.00	1,014.00	1,014.00	100.00%
16684 / Mastery Learning Grading 3214	110004 / Teacher Salaries - Supple/Other	010-3214	1110-1000-16684	0.00	14,414.00	21.52	0.00	14,392.48	0.00	21.52	0.14%
	310101 / STRS - Certificated	010-3214	1110-1000-16684	0.00	2,755.00	1,611.94	0.00	1,143.06	0.00	1,611.94	58.50%
	330102 / Medicare - Certificated	010-3214	1110-1000-16684	0.00	210.00	21.19	0.00	188.81	0.00	21.19	10.09%
	350101 / Unemploy Insur - Certificated	010-3214	1110-1000-16684	0.00	8.00	21.14	0.00	(13.14)	0.00	21.14	264.25%
	360101 / Workers Comp - Certificated	010-3214	1110-1000-16684	0.00	348.00	(2.03)	0.00	350.03	0.00	(2.03)	-0.58%
	375101 / OPEB, Active Employees - Cert	010-3214	1110-1000-16684	0.00	0.00	(448.84)	0.00	448.84	0.00	(448.84)	X
16684 / Mastery Learning Grading 3214 Total				0.00	17,735.00	1,224.92	0.00	16,510.08	0.00	1,224.92	6.91%
16694 / CSEA Stipends ESSER III	240001 / Office Pers Salaries - Regular	010-3213	0000-2700-16694	0.00	0.00	(2,260.00)	0.00	2,260.00	0.00	(2,260.00)	X
	330201 / Social Security-Classified	010-3213	0000-2700-16694	0.00	0.00	(77.63)	0.00	77.63	0.00	(77.63)	X
	330202 / Medicare - Classified	010-3213	0000-2700-16694	0.00	0.00	(18.15)	0.00	18.15	0.00	(18.15)	X
	350201 / Unemploy Insur - Classified	010-3213	0000-2700-16694	0.00	0.00	(0.62)	0.00	0.62	0.00	(0.62)	X
	360201 / Workers Comp - Classified	010-3213	0000-2700-16694	0.00	0.00	(54.47)	0.00	54.47	0.00	(54.47)	X
	375201 / OPEB, Active Employees - Class	010-3213	0000-2700-16694	0.00	0.00	(78.90)	0.00	78.90	0.00	(78.90)	X
16694 / CSEA Stipends ESSER III Total				0.00	0.00	(2,489.77)	0.00	2,489.77	0.00	(2,489.77)	X
17276 / UTLA 3% 4% SAL INC (For JVs only)	110001 / Teacher Salaries - Reg Assignment	010-3213	1110-1000-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-1120-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-1190-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	110002 / Teacher Salaries - Substitutes	010-3213	1110-1000-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-1110-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X

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	110004 / Teacher Salaries - Supple/Other	010-3213	1110-1000-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	120021 / Guidance/Welfare Salaries-Reg	010-3213	0000-3110-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-3110-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-3120-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	120024 / Guidance/Welfare Salaries-Supp	010-3213	1110-3110-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	120041 / Health Services Salaries - Regular	010-3213	0000-3140-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	190001 / Other Cert Salaries - Regular	010-3213	3100-2100-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	190004 / Other Cert Salaries - Supple	010-3213	1110-2100-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	310101 / STRS - Certificated	010-3213	0000-3110-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			0000-3140-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-1000-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-2100-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-3110-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			3100-2100-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-1110-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-1120-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-1190-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-3120-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	330102 / Medicare - Certificated	010-3213	0000-3110-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			0000-3140-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-1000-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-2100-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-3110-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			3100-2100-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X

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	330102 / Medicare - Certificated	010-3213	5760-1110-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-1120-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-1190-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-3120-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	350101 / Unemploy Insur - Certificated	010-3213	0000-3110-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			0000-3140-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-1000-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-2100-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-3110-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			3100-2100-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-1110-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-1120-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-1190-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-3120-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X

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	360101 / Workers Comp - Certificated	010-3213	0000-3110-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			0000-3140-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-1000-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-2100-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-3110-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			3100-2100-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-1110-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-1120-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-1190-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-3120-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
17276 / UTLA 3% 4% SAL INC (For JVs only) Total				0.00	0.00	0.00	0.00	0.00	0.00	X	
17279 / UTLA 11456 SCHL STAFFNG EQTY GRNT SAL INC(JV ONLY)	110001 / Teacher Salaries - Reg Assignment	010-3213	1110-1000-17279	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	110002 / Teacher Salaries - Substitutes	010-3213	1110-1000-17279	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	120021 / Guidance/Welfare Salaries-Reg	010-3213	1110-3110-17279	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	120024 / Guidance/Welfare Salaries-Supp	010-3213	1110-3110-17279	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	310101 / STRS - Certificated	010-3213	1110-1000-17279	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-3110-17279	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	330102 / Medicare - Certificated	010-3213	1110-1000-17279	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-3110-17279	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	350101 / Unemploy Insur - Certificated	010-3213	1110-1000-17279	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-3110-17279	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X

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Los Angeles Unified School District

Roosevelt Senior High Science/Tech/Math Magnet — 1775101

BUDGET AVAILABILITY REPORT

As of April 24, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	360101 / Workers Comp - Certificated	010-3213	1110-1000-17279	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-3110-17279	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
17279 / UTLA 11456 SCHL STAFFNG EQTY GRNT SAL INC(JV ONLY) Total				0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
17285 / UTLA 13027 GENERAL FUND SAL INC (JVs ONLY)	110001 / Teacher Salaries - Reg Assignment	010-3213	1110-1000-17285	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	110002 / Teacher Salaries - Substitutes	010-3213	1110-1000-17285	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	110004 / Teacher Salaries - Supple/Other	010-3213	1110-1000-17285	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	120021 / Guidance/Welfare Salaries-Reg	010-3213	0000-3110-17285	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	120024 / Guidance/Welfare Salaries-Supp	010-3213	0000-3110-17285	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-3110-17285	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	310101 / STRS - Certificated	010-3213	0000-3110-17285	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-1000-17285	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-3110-17285	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	330102 / Medicare - Certificated	010-3213	0000-3110-17285	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-1000-17285	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-3110-17285	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	350101 / Unemploy Insur - Certificated	010-3213	0000-3110-17285	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-1000-17285	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-3110-17285	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	360101 / Workers Comp - Certificated	010-3213	0000-3110-17285	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-1000-17285	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-3110-17285	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	17285 / UTLA 13027 GENERAL FUND SAL INC (JVs ONLY) Total				0.00	0.00	0.00	0.00	0.00	0.00	X

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Los Angeles Unified School District

Roosevelt Senior High Science/Tech/Math Magnet — 1775101

BUDGET AVAILABILITY REPORT

As of April 24, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)	
17294 / UTLA 10989 CSR TCHR/LIB SAL INC (JVs ONLY)	110001 / Teacher Salaries - Reg Assignment	010-3213	1110-1000-17294	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	
	110004 / Teacher Salaries - Supple/Other	010-3213	1110-1000-17294	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	
	120001 / Librarian Salaries-Regular	010-3213	1110-2420-17294	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	
	310101 / STRS - Certificated	010-3213	1110-1000-17294	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	
			1110-2420-17294	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	
	330102 / Medicare - Certificated	010-3213	1110-1000-17294	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	
			1110-2420-17294	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	
	350101 / Unemploy Insur - Certificated	010-3213	1110-1000-17294	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-2420-17294	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	360101 / Workers Comp - Certificated	010-3213	1110-1000-17294	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
1110-2420-17294			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	
17294 / UTLA 10989 CSR TCHR/LIB SAL INC (JVs ONLY) Total				0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	
17303 / Teamsters Stipend ESSER III - Non-Instructional	220001 / Maint/Oper Salaries - Regular	010-3213	0000-8100-17303	0.00	0.00	(247.50)	0.00	247.50	0.00	(247.50)	X	
	240001 / Office Pers Salaries - Regular	010-3213	0000-2700-17303	0.00	0.00	(1,000.00)	0.00	1,000.00	0.00	(1,000.00)	X	
	330201 / Social Security-Classified	010-3213	0000-2700-17303	0.00	0.00	(41.08)	0.00	41.08	0.00	(41.08)	X	
			0000-8100-17303	0.00	0.00	(10.49)	0.00	10.49	0.00	(10.49)	X	
	330202 / Medicare - Classified	010-3213	0000-2700-17303	0.00	0.00	(9.61)	0.00	9.61	0.00	(9.61)	X	
			0000-8100-17303	0.00	0.00	(2.45)	0.00	2.45	0.00	(2.45)	X	
	350201 / Unemploy Insur - Classified	010-3213	0000-2700-17303	0.00	0.00	(0.33)	0.00	0.33	0.00	(0.33)	X	
			0000-8100-17303	0.00	0.00	(0.08)	0.00	0.08	0.00	(0.08)	X	
	360201 / Workers Comp - Classified	010-3213	0000-2700-17303	0.00	0.00	(24.10)	0.00	24.10	0.00	(24.10)	X	
			0000-8100-17303	0.00	0.00	(5.96)	0.00	5.96	0.00	(5.96)	X	

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Los Angeles Unified School District

Roosevelt Senior High Science/Tech/Math Magnet — 1775101

BUDGET AVAILABILITY REPORT

As of April 24, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	375201 / OPEB, Active Employees - Class	010-3213	0000-2700-17303	0.00	0.00	(34.91)	0.00	34.91	0.00	(34.91)	X
			0000-8100-17303	0.00	0.00	(8.63)	0.00	8.63	0.00	(8.63)	X
17303 / Teamsters Stipend ESSER III - Non-Instructional Total				0.00	0.00	(1,385.14)	0.00	1,385.14	0.00	(1,385.14)	X
17703 / ELOP-CulturalArtsPassport	110004 / Teacher Salaries - Supple/Other	010-2600	1110-1000-17703	0.00	18,366.00	18,366.00	0.00	0.00	0.00	18,366.00	100.00%
	120044 / Health Services Salaries - Supple	010-2600	1110-3140-17703	0.00	2,029.00	2,029.00	0.00	0.00	0.00	2,029.00	100.00%
	310101 / STRS - Certificated	010-2600	1110-1000-17703	0.00	3,510.00	3,510.00	0.00	0.00	0.00	3,510.00	100.00%
			1110-3140-17703	0.00	388.00	388.00	0.00	0.00	0.00	388.00	100.00%
	330102 / Medicare - Certificated	010-2600	1110-1000-17703	0.00	267.00	267.00	0.00	0.00	0.00	267.00	100.00%
			1110-3140-17703	0.00	30.00	30.00	0.00	0.00	0.00	30.00	100.00%
	350101 / Unemploy Insur - Certificated	010-2600	1110-1000-17703	0.00	10.00	10.00	0.00	0.00	0.00	10.00	100.00%
			1110-3140-17703	0.00	2.00	2.00	0.00	0.00	0.00	2.00	100.00%
	360101 / Workers Comp - Certificated	010-2600	1110-1000-17703	0.00	444.00	444.00	0.00	0.00	0.00	444.00	100.00%
			1110-3140-17703	0.00	49.00	49.00	0.00	0.00	0.00	49.00	100.00%
	430001 / General Supplies	010-2600	1110-1000-17703	0.00	6,500.00	0.00	0.00	0.00	6,500.00	6,500.00	100.00%
	430009 / Instl Material & Supplies-Budget use only	010-2600	1110-1000-17703	0.00	10,731.00	0.00	0.00	0.00	10,731.00	10,731.00	100.00%
	430010 / Instr Material-General Purpose	010-2600	1110-1000-17703	0.00	0.00	0.00	0.00	317.58	(317.58)	(317.58)	X
			1110-3140-17703	0.00	5,858.00	0.00	0.00	5,093.82	764.18	764.18	13.04%
	430091 / Job Cost - Curricular Trips	010-2600	1110-1000-17703	0.00	0.00	0.00	0.00	585.00	(585.00)	(585.00)	X
	580005 / Other Expenses	010-2600	1110-3140-17703	0.00	23,526.00	0.00	0.00	6,447.97	17,078.03	17,078.03	72.59%
	580012 / Contract Bus Services	010-2600	1110-3140-17703	0.00	20,290.00	0.00	0.00	5,477.73	14,812.27	14,812.27	73.00%
	580030 / Prof Service Contracts-GP-Instr	010-2600	1110-3140-17703	0.00	8,000.00	0.00	4,000.00	0.00	4,000.00	4,000.00	50.00%
	731001 / Indirect Support-General Fund	010-2600	1110-7210-17703	0.00	3,150.00	0.00	0.00	0.00	3,150.00	3,150.00	100.00%
17703 / ELOP-CulturalArtsPassport Total				0.00	103,150.00	25,095.00	4,000.00	17,922.10	56,132.90	81,227.90	78.75%

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Los Angeles Unified School District

Roosevelt Senior High Science/Tech/Math Magnet — 1775101

BUDGET AVAILABILITY REPORT

As of April 24, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
1ZZZZ / Dummy Program - Super	330201 / Social Security-Classified	010-0000	1110-1000-1ZZZZ	0.00	0.00	(79.85)	0.00	79.85	0.00	(79.85)	X
	330202 / Medicare - Classified	010-0000	1110-1000-1ZZZZ	0.00	0.00	(20.22)	0.00	20.22	0.00	(20.22)	X
	350201 / Unemploy Insur - Classified	010-0000	1110-1000-1ZZZZ	0.00	0.00	(0.70)	0.00	0.70	0.00	(0.70)	X
1ZZZZ / Dummy Program - Super Total				0.00	0.00	(100.77)	0.00	100.77	0.00	(100.77)	X
7309T / A-G Access/Success Grant-School	430010 / Instr Material-General Purpose	010-7412	1110-1000-7309T	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	580012 / Contract Bus Services	010-7412	1110-1000-7309T	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
7309T / A-G Access/Success Grant-School Total				0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
7519T / College & Career Access Pathways Grant-S	110004 / Teacher Salaries - Supple/Other	010-7339	1110-1000-7519T	0.00	31,396.00	20,635.79	0.00	10,760.21	0.00	20,635.79	65.72%
	310101 / STRS - Certificated	010-7339	1110-1000-7519T	0.00	5,998.00	3,942.81	0.00	2,055.19	0.00	3,942.81	65.73%
	330102 / Medicare - Certificated	010-7339	1110-1000-7519T	0.00	456.00	302.05	0.00	153.95	0.00	302.05	66.23%
	350101 / Unemploy Insur - Certificated	010-7339	1110-1000-7519T	0.00	16.00	10.70	0.00	5.30	0.00	10.70	66.87%
	360101 / Workers Comp - Certificated	010-7339	1110-1000-7519T	0.00	757.00	497.68	0.00	259.32	0.00	497.68	65.74%
	375101 / OPEB, Active Employees - Cert	010-7339	1110-1000-7519T	0.00	0.00	(374.72)	0.00	374.72	0.00	(374.72)	X
	430010 / Instr Material-General Purpose	010-7339	1110-1000-7519T	0.00	58,323.00	0.00	0.00	0.00	58,323.00	58,323.00	100.00%
	731001 / Indirect Support-General Fund	010-7339	1110-7210-7519T	0.00	3,054.00	0.00	0.00	428.68	2,625.32	2,625.32	85.96%
7519T / College & Career Access Pathways Grant-S Total				0.00	100,000.00	25,014.31	0.00	14,037.37	60,948.32	85,962.63	85.96%
7E046 / CE-NCLB T1 Sch-Parent Invlmnt	430001 / General Supplies	010-3010	1110-1000-7E046	0.00	2,456.00	0.00	0.00	2,429.30	26.70	26.70	1.08%
	430009 / Instl Material & Supplies-Budget use only	010-3010	1110-1000-7E046	0.00	2,385.00	0.00	0.00	0.00	2,385.00	2,385.00	100.00%
	430010 / Instr Material-General Purpose	010-3010	1110-1000-7E046	0.00	281.00	0.00	0.00	0.00	281.00	281.00	100.00%
	430098 / Instr Material Pot Fndg - Budget use only	010-3010	1110-1000-7E046	0.00	287.00	0.00	0.00	0.00	287.00	287.00	100.00%
	440001 / Non-Capitalized Equip-All Other	010-3010	1110-2100-7E046	0.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00	100.00%
	580030 / Prof Service Contracts-GP-Instr	010-3010	1110-1000-7E046	0.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00	100.00%

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Los Angeles Unified School District

Roosevelt Senior High Science/Tech/Math Magnet — 1775101

BUDGET AVAILABILITY REPORT

As of April 24, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	731001 / Indirect Support-General Fund	010-3010	1110-7210-7E046	0.00	0.00	0.00	0.00	76.52	(76.52)	(76.52)	X
7E046 / CE-NCLB T1 Sch-Parent Invlmnt Total				0.00	8,109.00	0.00	0.00	2,505.82	5,603.18	5,603.18	69.10%
7S046 / CE-NCLB T1 Schools	110001 / Teacher Salaries - Reg Assignment	010-3010	1110-1000-7S046	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	110004 / Teacher Salaries - Supple/Other	010-3010	1110-1000-7S046	0.00	4,782.00	520.91	0.00	4,261.09	0.00	520.91	10.89%
	110005 / Teacher Assistant Salaries	010-3010	1110-1000-7S046	0.00	48,584.00	21,308.25	0.00	27,275.75	0.00	21,308.25	43.85%
	120021 / Guidance/Welfare Salaries-Reg	010-3010	1110-3110-7S046	0.00	294,649.00	84,108.39	0.00	210,540.61	0.00	84,108.39	28.54%
	290001 / Other Class Salaries - Regular	010-3010	1110-2100-7S046	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	310101 / STRS - Certificated	010-3010	1110-1000-7S046	0.00	968.00	58.06	0.00	909.94	0.00	58.06	5.99%
			1110-3110-7S046	0.00	56,281.00	15,818.34	0.00	40,462.66	0.00	15,818.34	28.10%
	330101 / Social Security -Certificated	010-3010	1110-1000-7S046	0.00	54.00	54.00	0.00	0.00	0.00	54.00	100.00%
	330102 / Medicare - Certificated	010-3010	1110-1000-7S046	0.00	776.00	369.10	0.00	406.90	0.00	369.10	47.56%
			1110-3110-7S046	0.00	4,275.00	1,287.38	0.00	2,987.62	0.00	1,287.38	30.11%
	330103 / Retirement In Lieu (PARS)-Cert	010-3010	1110-1000-7S046	0.00	1,822.00	799.16	0.00	1,022.84	0.00	799.16	43.86%
	340101 / Health/Welfare - Certificated	010-3010	1110-1000-7S046	0.00	24,302.00	24,301.98	0.00	0.02	0.00	24,301.98	99.99%
			1110-3110-7S046	0.00	46,501.00	14,209.25	0.00	32,291.75	0.00	14,209.25	30.55%
	350101 / Unemploy Insur - Certificated	010-3010	1110-1000-7S046	0.00	29.00	30.83	0.00	(1.83)	0.00	30.83	106.31%
			1110-3110-7S046	0.00	149.00	111.26	0.00	37.74	0.00	111.26	74.67%
	360101 / Workers Comp - Certificated	010-3010	1110-1000-7S046	0.00	1,288.00	504.10	0.00	783.90	0.00	504.10	39.13%
			1110-3110-7S046	0.00	7,102.00	1,922.79	0.00	5,179.21	0.00	1,922.79	27.07%
	370101 / OPEB, Allocated - Certificated	010-3010	1110-3110-7S046	0.00	10,201.00	3,117.75	0.00	7,083.25	0.00	3,117.75	30.56%
	375101 / OPEB, Active Employees - Cert	010-3010	1110-1000-7S046	0.00	0.00	(1,155.47)	0.00	1,155.47	0.00	(1,155.47)	X
			1110-3110-7S046	0.00	10,829.00	3,193.56	0.00	7,635.44	0.00	3,193.56	29.49%
	430001 / General Supplies	010-3010	1110-1000-7S046	0.00	183.00	0.00	0.00	0.00	183.00	183.00	100.00%

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Los Angeles Unified School District
Roosevelt Senior High Science/Tech/Math Magnet — 1775101
BUDGET AVAILABILITY REPORT
As of April 24, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	430009 / Instl Material & Supplies-Budget use only	010-3010	1110-1000-7S046	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	430077 / Instr Material-Reimb Objt	010-3010	1110-1000-7S046	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	430098 / Instr Material Pot Fndg - Budget use only	010-3010	1110-1000-7S046	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	731001 / Indirect Support-General Fund	010-3010	1110-7210-7S046	0.00	0.00	0.00	0.00	10,686.88	(10,686.88)	(10,686.88)	X
7S046 / CE-NCLB T1 Schools Total				0.00	512,775.00	170,559.64	0.00	352,719.24	(10,503.88)	160,055.76	31.21%
7S053 / Neglected Children	731001 / Indirect Support-General Fund	010-3010	1110-7210-7S053	0.00	0.00	0.00	0.00	95.66	(95.66)	(95.66)	X
7S053 / Neglected Children Total				0.00	0.00	0.00	0.00	95.66	(95.66)	(95.66)	X
7T125 / CE-TI-A-G Counselor-Sch	120021 / Guidance/Welfare Salaries-Reg	010-3010	1110-3110-7T125	0.00	47,234.00	11,094.55	0.00	36,139.45	0.00	11,094.55	23.48%
	310101 / STRS - Certificated	010-3010	1110-3110-7T125	0.00	9,023.00	2,057.73	0.00	6,965.27	0.00	2,057.73	22.80%
	330102 / Medicare - Certificated	010-3010	1110-3110-7T125	0.00	685.00	156.88	0.00	528.12	0.00	156.88	22.90%
	330201 / Social Security-Classified	010-3010	1110-3110-7T125	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	340101 / Health/Welfare - Certificated	010-3010	1110-3110-7T125	0.00	6,200.00	1,549.95	0.00	4,650.05	0.00	1,549.95	24.99%
	350101 / Unemploy Insur - Certificated	010-3010	1110-3110-7T125	0.00	24.00	21.23	0.00	2.77	0.00	21.23	88.45%
	360101 / Workers Comp - Certificated	010-3010	1110-3110-7T125	0.00	1,139.00	240.57	0.00	898.43	0.00	240.57	21.12%
	370101 / OPEB, Allocated - Certificated	010-3010	1110-3110-7T125	0.00	1,360.00	340.03	0.00	1,019.97	0.00	340.03	25.00%
	375101 / OPEB, Active Employees - Cert	010-3010	1110-3110-7T125	0.00	1,444.00	104.15	0.00	1,339.85	0.00	104.15	7.21%
	731001 / Indirect Support-General Fund	010-3010	1110-7210-7T125	0.00	0.00	0.00	0.00	1,623.76	(1,623.76)	(1,623.76)	X
7T125 / CE-TI-A-G Counselor-Sch Total				0.00	67,109.00	15,565.09	0.00	53,167.67	(1,623.76)	13,941.33	20.77%
7T142 / TI-ExtendedLearningOpportunity-Fall/Sprg-Sr High-S	110004 / Teacher Salaries - Supple/Other	010-3010	1110-1000-7T142	0.00	8,183.00	4,448.37	0.00	3,734.63	0.00	4,448.37	54.36%
	120024 / Guidance/Welfare Salaries-Supp	010-3010	1110-3110-7T142	0.00	924.00	924.00	0.00	0.00	0.00	924.00	100.00%
	130004 / School Admin Salaries-Supple/Oth	010-3010	1110-2700-7T142	0.00	1,542.00	941.70	0.00	600.30	0.00	941.70	61.07%
	310101 / STRS - Certificated	010-3010	1110-1000-7T142	0.00	1,565.00	849.13	0.00	715.87	0.00	849.13	54.25%
			1110-2700-7T142	0.00	296.00	181.34	0.00	114.66	0.00	181.34	61.26%

Note: Due to rounding, numbers do not always add up to totals.



Los Angeles Unified School District

Roosevelt Senior High Science/Tech/Math Magnet — 1775101

BUDGET AVAILABILITY REPORT

As of April 24, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	310101 / STRS - Certificated	010-3010	1110-3110-7T142	0.00	178.00	176.07	0.00	1.93	0.00	176.07	98.91%
	330102 / Medicare - Certificated	010-3010	1110-1000-7T142	0.00	119.00	69.64	0.00	49.36	0.00	69.64	58.52%
			1110-2700-7T142	0.00	23.00	14.52	0.00	8.48	0.00	14.52	63.13%
			1110-3110-7T142	0.00	14.00	15.06	0.00	(1.06)	0.00	15.06	107.57%
	350101 / Unemploy Insur - Certificated	010-3010	1110-1000-7T142	0.00	5.00	3.29	0.00	1.71	0.00	3.29	65.80%
			1110-2700-7T142	0.00	1.00	0.70	0.00	0.30	0.00	0.70	70.00%
			1110-3110-7T142	0.00	1.00	1.02	0.00	(0.02)	0.00	1.02	102.00%
	360101 / Workers Comp - Certificated	010-3010	1110-1000-7T142	0.00	198.00	107.36	0.00	90.64	0.00	107.36	54.22%
			1110-2700-7T142	0.00	38.00	23.54	0.00	14.46	0.00	23.54	61.94%
			1110-3110-7T142	0.00	23.00	22.02	0.00	0.98	0.00	22.02	95.73%
	375101 / OPEB, Active Employees - Cert	010-3010	1110-1000-7T142	0.00	0.00	(133.13)	0.00	133.13	0.00	(133.13)	X
			1110-2700-7T142	0.00	0.00	(20.89)	0.00	20.89	0.00	(20.89)	X
			1110-3110-7T142	0.00	0.00	(3.01)	0.00	3.01	0.00	(3.01)	X
	731001 / Indirect Support-General Fund	010-3010	1110-7210-7T142	0.00	0.00	0.00	0.00	172.90	(172.90)	(172.90)	X
7T142 / TI-ExtendedLearningOpportunity-Fall/Sprg-Sr High-S Total				0.00	13,110.00	7,620.73	0.00	5,662.17	(172.90)	7,447.83	56.81%
7T149 / SoCalGrantmakers-PritzkerLANeurofeedbackPilot-S	731001 / Indirect Support-General Fund	010-9010	1110-7210-7T149	0.00	0.00	0.00	0.00	2.10	(2.10)	(2.10)	X
7T149 / SoCalGrantmakers-PritzkerLANeurofeedbackPilot-S Total				0.00	0.00	0.00	0.00	2.10	(2.10)	(2.10)	X
7T577 / ESSA-TIV Prt A- Stdnt Sup and Acad Enrichment-S	731001 / Indirect Support-General Fund	010-4127	1110-7210-7T577	0.00	0.00	0.00	0.00	33.06	(33.06)	(33.06)	X
7T577 / ESSA-TIV Prt A- Stdnt Sup and Acad Enrichment-S Total				0.00	0.00	0.00	0.00	33.06	(33.06)	(33.06)	X
7T722 / ESSA-TIV-Safe&HlthyEnv-S	731001 / Indirect Support-General Fund	010-4127	1110-7210-7T722	0.00	0.00	0.00	0.00	58.51	(58.51)	(58.51)	X
7T722 / ESSA-TIV-Safe&HlthyEnv-S Total				0.00	0.00	0.00	0.00	58.51	(58.51)	(58.51)	X
7T753 / LA County Community School Initiative School	731001 / Indirect Support-General Fund	010-7810	1110-7210-7T753	0.00	0.00	0.00	0.00	166.35	(166.35)	(166.35)	X
7T753 / LA County Community School Initiative School Total				0.00	0.00	0.00	0.00	166.35	(166.35)	(166.35)	X

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Los Angeles Unified School District

Roosevelt Senior High Science/Tech/Math Magnet — 1775101

BUDGET AVAILABILITY REPORT

As of April 24, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
7U723 / ESSA-TIV-Impv Use of Tech-C	731001 / Indirect Support-General Fund	010-4127	1110-7210-7U723	0.00	0.00	0.00	0.00	294.06	(294.06)	(294.06)	X
7U723 / ESSA-TIV-Impv Use of Tech-C Total				0.00	0.00	0.00	0.00	294.06	(294.06)	(294.06)	X
7V971 / T1 NCLB Homeless-School	731001 / Indirect Support-General Fund	010-3010	1110-7210-7V971	0.00	0.00	0.00	0.00	45.49	(45.49)	(45.49)	X
7V971 / T1 NCLB Homeless-School Total				0.00	0.00	0.00	0.00	45.49	(45.49)	(45.49)	X
Grand Total				513,460.00	7,525,837.00	1,890,259.77	62,822.27	5,288,596.04	284,158.92	2,174,418.69	28.89%

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